

Tab 1 SPB 2500 by AP; Appropriations						
995042	A	S	FAV	AP, Passidomo		02/02 03:16 PM
995127	A	S	FAV	AP, Passidomo		02/02 03:16 PM
995040	A	S	FAV	AP, Passidomo		02/02 03:16 PM
995041	A	S	FAV	AP, Grimsley		02/02 03:16 PM
995054	A	S	FAV	AP, Gainer		02/02 03:16 PM
995000	A	S	FAV	AP, Bracy		02/02 03:16 PM
995001	A	S	FAV	AP, Simmons		02/02 03:16 PM
995002	A	S	FAV	AP, Book		02/02 03:16 PM
995003	A	S	FAV	AP, Montford		02/02 03:16 PM
995037	A	S	FAV	AP, Montford		02/02 03:16 PM
995038	A	S	FAV	AP, Montford		02/02 03:16 PM
995039	A	S	FAV	AP, Montford		02/02 03:16 PM
995043	A	S	FAV	AP, Passidomo		02/02 03:16 PM
995128	A	S	FAV	AP, Passidomo		02/02 03:16 PM
995093	A	S	WD	AP, Stewart		01/30 09:43 AM
995134	A	S	FC	AP, Montford		02/02 03:16 PM
995135	A	S	FC	AP, Montford		02/02 03:16 PM
995136	A	S	FC	AP, Montford		02/02 03:16 PM
995076	A	S	FAV	AP, Bean		02/02 03:16 PM
995121	A	S	FAV	AP, Book		02/02 03:16 PM
995124	A	S	FAV	AP, Stargel		02/02 03:16 PM
995123	A	S	FAV	AP, Brandes		02/02 03:16 PM
995050	A	S	FAV	AP, Montford		02/02 03:16 PM
995052	A	S	FAV	AP, Galvano		02/02 03:16 PM
995056	A	S	FAV	AP, Galvano		02/02 03:16 PM
995126	A	S	RS	AP, Flores		02/02 03:16 PM
995138	SA	S	FAV	AP, Flores		02/02 03:16 PM
995111	A	S	FAV	AP, Flores		02/02 03:16 PM
995137	A	S	FAV	AP, Flores		02/02 03:16 PM
995004	A	S	FAV	AP, Bean		02/02 03:16 PM
995081	A	S	FAV	AP, Flores		02/02 03:16 PM
995085	A	S	FAV	AP, Flores		02/02 03:16 PM
995032	A	S	WD	AP, Powell		01/31 08:30 AM
995088	A	S	FAV	AP, Flores		02/02 03:16 PM
995070	A	S	FAV	AP, Montford		02/02 03:16 PM
995071	A	S	FAV	AP, Stargel		02/02 03:16 PM
995078	A	S	FAV	AP, Flores		02/02 03:16 PM
995079	A	S	FAV	AP, Flores		02/02 03:16 PM
995083	A	S	FAV	AP, Galvano		02/02 03:16 PM
995084	A	S	FAV	AP, Gibson		02/02 03:16 PM
995087	A	S	FAV	AP, Baxley		02/02 03:16 PM
995092	A	S	FAV	AP, Braynon		02/02 03:16 PM
995020	A	S	FAV	AP, Flores		02/02 03:16 PM
995053	A	S	FAV	AP, Flores		02/02 03:16 PM
995030	A	S	FAV	AP, Flores		02/02 03:16 PM
995017	A	S	FAV	AP, Brandes		02/02 03:16 PM
995031	A	S	FAV	AP, Flores		02/02 03:16 PM
995055	A	S	FAV	AP, Flores		02/02 03:16 PM
995051	A	S	FAV	AP, Book		02/02 03:16 PM
995077	A	S	FAV	AP, Flores		02/02 03:16 PM
995018	A	S	FAV	AP, Flores		02/02 03:16 PM
995091	A	S	FAV	AP, Flores		02/02 03:16 PM
995090	A	S	FAV	AP, Galvano		02/02 03:16 PM
995057	A	S	FAV	AP, Book		02/02 03:16 PM

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995132	A	S	FAV	AP, Brandes	02/02 03:16 PM
995119	A	S	FAV	AP, Brandes	02/02 03:16 PM
995110	A	S	FAV	AP, Bracy	02/02 03:16 PM
995058	A	S	FAV	AP, Bean	02/02 03:16 PM
995060	A	S	FAV	AP, Book	02/02 03:16 PM
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995014	A	S	FAV	AP, Braynon	02/02 03:16 PM
995015	A	S	FAV	AP, Powell	02/02 03:16 PM
995129	A	S	FAV	AP, Brandes	02/02 03:16 PM
995130	A	S	FAV	AP, Brandes	02/02 03:16 PM
995131	A	S	FAV	AP, Brandes	02/02 03:16 PM
995133	A	S	FAV	AP, Brandes	02/02 03:16 PM
995016	A	S	FAV	AP, Simpson	02/02 03:16 PM
995120	A	S	FAV	AP, Benacquisto	02/02 03:16 PM
995019	A	S	FAV	AP, Book	02/02 03:16 PM
995068	A	S	FAV	AP, Bean	02/02 03:16 PM
995007	A	S	FAV	AP, Braynon	02/02 03:16 PM
995097	A	S	FAV	AP, Simpson	02/02 03:16 PM
995098	A	S	FAV	AP, Simpson	02/02 03:16 PM
995117	A	S	WD	AP, Flores	01/31 02:39 PM
995118	A	S	WD	AP, Powell	02/02 03:16 PM
995122	A	S	WD	AP, Baxley	02/02 03:16 PM
995125	A	S	WD	AP, Bean	02/02 03:16 PM
995107	A	S	WD	AP, Powell	01/30 12:28 PM
995115	A	S	WD	AP, Gibson	02/02 03:16 PM
995105	A	S	WD	AP, Bracy	02/02 03:16 PM
995096	A	S	WD	AP, Powell	02/02 03:16 PM
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995006	A	S	FAV	AP, Braynon	02/02 03:16 PM
995008	A	S	FAV	AP, Simpson	02/02 03:16 PM
995034	A	S	FAV	AP, Brandes	02/02 03:16 PM
995035	A	S	WD	AP, Brandes	02/02 03:16 PM
995072	A	S	FAV	AP, Simpson	02/02 03:16 PM
995075	A	S	FAV	AP, Grimsley	02/02 03:16 PM
995069	A	S	WD	AP, Brandes	02/02 03:16 PM
995022	A	S	FAV	AP, Simpson	02/02 03:16 PM
995094	A	S	WD	AP, Powell	02/02 03:16 PM
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995021	A	S	FAV	AP, Simpson	02/02 03:16 PM
995106	A	S	WD	AP, Powell	01/30 12:29 PM
995108	A	S	WD	AP, Bracy	02/02 03:16 PM
995109	A	S	WD	AP, Bracy	02/02 03:16 PM
995113	A	S	WD	AP, Powell	02/02 03:16 PM
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995116	A	S	WD	AP, Gibson	02/02 03:16 PM
995073	A	S	FAV	AP, Bean	02/02 03:16 PM
995074	A	S	FAV	AP, Brandes	02/02 03:16 PM
995026	A	S	WD	AP, Montford	02/02 03:16 PM
995023	A	S	FAV	AP, Simpson	02/02 03:16 PM
995005	A	S	FAV	AP, Braynon	02/02 03:16 PM
995036	A	S	FAV	AP, Brandes	02/02 03:16 PM
995025	A	S	WD	AP, Powell	02/02 03:16 PM
995033	A	S	WD	AP, Powell	02/02 03:16 PM
995059	A	S	FAV	AP, Bean	02/02 03:16 PM
995061	A	S	FAV	AP, Book	02/02 03:16 PM
995062	A	S	FAV	AP, Braynon	02/02 03:16 PM

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995011	A	S	FAV	AP, Brandes	02/02 03:16 PM
995064	A	S	FAV	AP, Braynon	02/02 03:16 PM
995065	A	S	FAV	AP, Book	02/02 03:16 PM
995066	A	S	FAV	AP, Book	02/02 03:16 PM
995044	A	S	FAV	AP, Bean	02/02 03:16 PM
995046	A	S	FAV	AP, Montford	02/02 03:16 PM
995047	A	S	FAV	AP, Bean	02/02 03:16 PM
995048	A	S	FAV	AP, Powell	02/02 03:16 PM
995049	A	S	FAV	AP, Gainer	02/02 03:16 PM
995027	A	S	FAV	AP, Brandes	02/02 03:16 PM
995012	A	S	FAV	AP, Book	02/02 03:16 PM
995013	A	S	FAV	AP, Book	02/02 03:16 PM
995067	A	S	FAV	AP, Flores	02/02 03:16 PM
995045	A	S	FAV	AP, Montford	02/02 03:16 PM
995009	A	S	RS	AP, Flores	02/02 03:16 PM
995139	SA	S	FAV	AP, Flores	02/02 03:16 PM
995028	A	S	WD	AP, Powell	02/02 03:16 PM
995024	A	S	WD	AP, Montford	02/02 03:16 PM
995029	A	S	WD	AP, Braynon	02/02 03:16 PM
995099	A	S	WD	AP, Gainer	01/30 01:09 PM
995103	A	S	FAV	AP, Simmons	02/02 03:16 PM
995089	A	S	WD	AP, Grimsley	02/02 03:16 PM
995063	A	S	WD	AP, Montford	02/02 03:16 PM
995100	A	S	WD	AP, Gibson	02/02 03:16 PM
995101	A	S	WD	AP, Powell	02/02 03:16 PM
995112	A	S	WD	AP, Gainer	02/02 03:16 PM
995082	A	S	FAV	AP, Book	02/02 03:16 PM
995086	A	S	FAV	AP, Bean	02/02 03:16 PM
995095	A	S	FAV	AP, Braynon	02/02 03:16 PM
995080	A	S	FAV	AP, Benacquisto	02/02 03:16 PM

Tab 2 SPB 2502 by AP; Implementing the 2018-2019 General Appropriations Act

Tab 3 SPB 2504 by AP; State Employees

Tab 4 SB 7014 by GO; (Similar to H 05007) State-administered Retirement Systems

Tab 5 CS/SB 484 by CJ, Bradley (CO-INTRODUCERS) Brandes; Sentencing

452514	PCS	S	RCS	AP, ACJ	02/01 01:40 PM
792620	A	S	RCS	AP, Brandes	Before L.55: 02/01 01:40 PM
510678	AA	S	RCS	AP, Brandes	Delete L.170 - 209. 02/01 01:40 PM
281292	A	S	RCS	AP, Brandes	Delete L.143 - 144: 02/01 01:40 PM
446736	A	S	RCS	AP, Brandes	Delete L.267 - 268: 02/01 01:40 PM

Tab 6 SPB 2506 by AP; Health Care

805232	A	S	RCS	AP, Galvano	Before L.39: 02/01 01:51 PM
822772	A	S	RCS	AP, Brandes	btw L.303 - 304: 02/01 01:51 PM
164516	AA	S	RCS	AP, Flores	btw L.23 - 24: 02/01 01:51 PM

Tab 7 SPB 2508 by AP; K-12 Education

516650	A	S	RCS	AP, Montford	btw L.897 - 898: 02/01 01:52 PM
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Tab 8 SB 160 by Bean; (Compare to CS/H 00787) Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers

352294	PCS	S	RCS	AP, ATD		02/01 04:34 PM
150870	A	S	RCS	AP, Bean	btw L.35 - 36:	02/01 04:34 PM
973066	A	S	RCS	AP, Bean	btw L.81 - 82:	02/01 04:34 PM

Tab 9 SB 168 by Steube; (Similar to CS/CS/H 00145) Nonnative Animals

Tab 10 SB 174 by Hukill (CO-INTRODUCERS) Book, Hutson, Mayfield, Taddeo; (Identical to H 00131) Coastal Management

626744	A	S	RCS	AP, Hukill	Delete L.559 - 651:	02/01 12:35 PM
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Tab 11 SB 286 by Rouson (CO-INTRODUCERS) Rodriguez, Campbell, Baxley, Bean, Benacquisto, Book, Bracy, Bradley, Brandes, Braynon, Broxson, Farmer, Flores, Gainer, Galvano, Garcia, Gibson, Grimsley, Hukill, Hutson, Mayfield, Montford, Negron, Passidomo, Perry, Powell, Rader, Simmons, Simpson, Stargel, Stewart, Taddeo, Thurston, Torres, Young; (Similar to H 00067) Florida Slavery Memorial

Tab 12 SB 290 by Rouson (CO-INTRODUCERS) Rader; (Similar to CS/1ST ENG/H 00135) Motor Vehicle Registration Applications

494184	PCS	S	RCS	AP, ATD		02/01 01:00 PM
746538	A	S	WD	AP, Rouson	Delete L.24 - 25:	01/24 12:50 PM
282406	A	S	RCS	AP, Rouson	Delete L.24 - 25:	02/01 01:00 PM
656774	A	S	RCS	AP, Rouson	btw L.25 - 26:	02/01 01:00 PM

Tab 13 SB 434 by Passidomo (CO-INTRODUCERS) Book, Young, Hutson, Campbell; (Similar to H 00407) Neonatal Abstinence Syndrome Pilot Project

584374	PCS	S	RCS	AP, AHS		02/01 04:43 PM
863290	PCS:D	S	RCS	AP, Passidomo	Delete everything after	02/01 04:43 PM

Tab 14 SB 622 by Grimsley (CO-INTRODUCERS) Bean; (Similar to CS/H 00597) Health Care Facility Regulation

452688	PCS	S	RCS	AP, AHS		02/01 04:48 PM
663518	A	S	RCS	AP, Bean	btw L.921 - 922:	02/01 04:48 PM
324104	A	S	RCS	AP, Grimsley	Delete L.1013 - 1014:	02/01 04:48 PM
571910	A	S	RCS	AP, Grimsley	btw L.1538 - 1539:	02/01 04:48 PM

Tab 15 SB 800 by Braynon (CO-INTRODUCERS) Book, Rouson, Torres, Campbell, Bracy; (Similar to CS/CS/H 00579) Infectious Disease Elimination Pilot Programs

Tab 16 SB 950 by Mayfield; (Similar to H 00651) State Employment

Tab 17 SB 1130 by Powell; (Similar to H 07033) Land Acquisition Trust Fund within the Department of State

Tab 18 CS/SB 1134 by HP, Rouson (CO-INTRODUCERS) Bradley, Young; (Similar to H 06049) Department of Health Responsibilities Related to the Medical Use of Marijuana

382248	A	S	RCS	AP, Rouson	Delete L.182:	02/01 12:51 PM
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Tab 19 SB 1370 by Book (CO-INTRODUCERS) Campbell; (Similar to H 07051) Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Bradley, Chair
Senator Flores, Vice Chair

MEETING DATE: Wednesday, January 31, 2018
TIME: 1:00—6:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Bradley, Chair; Senator Flores, Vice Chair; Senators Baxley, Bean, Benacquisto, Book, Bracy, Brandes, Braynon, Gainer, Galvano, Gibson, Grimsley, Montford, Passidomo, Powell, Simmons, Simpson, Stargel, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
2	SPB 2502	Implementing the 2018-2019 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; creating the mental health assistance allocation to provide supplemental funding for mental health programming and support in schools; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS), etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
Consideration of proposed bill:			
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
4	SB 7014 Governmental Oversight and Accountability	State-administered Retirement Systems; Revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System, etc. AP 01/31/2018 Favorable	Favorable Yeas 19 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2018, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
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A proposed committee substitute for the following bill (CS/SB 484) is expected to be considered:

5	CS/SB 484 Criminal Justice / Bradley	Sentencing; Authorizing a court to sentence offenders to a county jail for up to 24 months under certain circumstances for offenses committed after a specified date; prohibiting an offender from receiving gain-time or other sentence credit that would result in the offender serving less than 85 percent of his or her sentence; providing that contracts are contingent upon an appropriation, etc. CJ 11/13/2017 Fav/CS ACJ 12/07/2017 Fav/CS AP 01/31/2018 Fav/CS	Fav/CS Yeas 18 Nays 0
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With subcommittee recommendation – Criminal and Civil Justice

Consideration of proposed bill:

6	SPB 2506	Health Care; Revising parameters relating to the prospective payment methodology for the reimbursement of Medicaid providers to be implemented for rate setting purposes; requiring the Agency for Health Care Administration to establish prospective payment reimbursement rates for nursing home services as provided in this act and in the General Appropriations Act; authorizing the agency to seek certain remedies from any nursing home facility provider that fails to report its total number of resident days monthly, including the imposition of a specified fine, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
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Consideration of proposed bill:

7	SPB 2508	K-12 Education; Redefining the terms “persistently low-performing school” and “school of hope”; defining the term “franchise model school”; authorizing specified schools to use a franchise model school as a turnaround option; defining the term “structured program”; prohibiting a district school board from limiting the number of public school students who may participate in a structured program; creating the hope supplemental services allocation, etc.	Submitted and Reported Favorably as Committee Bill Yeas 19 Nays 0
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A proposed committee substitute for the following bill (SB 160) is available:

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2018, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
8	SB 160 Bean (Compare CS/H 787)	Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers ; Establishing an annual use fee for the Ducks Unlimited license plate; revising the distribution of proceeds for the Fallen Law Enforcement Officers license plate, etc. TR 11/14/2017 Favorable ATD 01/17/2018 Not Considered ATD 01/23/2018 Fav/CS AP 01/31/2018 Fav/CS	Fav/CS Yeas 19 Nays 0
With subcommittee recommendation – Transportation, Tourism, and Economic Development			
9	SB 168 Steube (Similar CS/H 145)	Nonnative Animals; Requiring the Fish and Wildlife Conservation Commission to establish a pilot program for the eradication of priority invasive species; specifying procedures for the capture and disposal of animals that belong to priority invasive species; requiring animals that belong to certain nonnative species to be implanted with a passive integrated transponder tag before sale, resale, or being offered for sale by a pet dealer, etc. EP 01/09/2018 Favorable AEN 01/24/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 19 Nays 0
With subcommittee recommendation – Environment and Natural Resources			
10	SB 174 Hukill (Identical H 131)	Coastal Management; Revising the criteria to be considered by the Department of Environmental Protection in determining and assigning annual funding priorities for beach management and erosion control projects; requiring that certain projects be considered separate and apart from other specified projects; revising requirements for the comprehensive long-term management plan; requiring certain funds from the Land Acquisition Trust Fund to be used for projects that preserve and repair state beaches, etc. EP 09/12/2017 EP 10/09/2017 Favorable AEN 10/25/2017 Favorable AP 01/31/2018 Fav/CS	Fav/CS Yeas 20 Nays 0
With subcommittee recommendation – Environment and Natural Resources			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2018, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
11	SB 286 Rouson (Similar H 67)	Florida Slavery Memorial; Establishing the Florida Slavery Memorial; providing for administration of the memorial by the Department of Management Services; directing the department to develop a specified plan for the design, placement, and cost of the memorial and submit the plan to the Governor and Legislature, etc. GO 12/05/2017 Favorable AGG 01/10/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 20 Nays 0

With subcommittee recommendation – General Government

A proposed committee substitute for the following bill (SB 290) is available:

12	SB 290 Rouson (Similar CS/H 135)	Motor Vehicle Registration Applications; Requiring the application for motor vehicle registration to include language to indicate an applicant is hearing impaired; requiring such information to be included in certain databases, etc. TR 10/24/2017 Favorable ATD 12/07/2017 Fav/CS AP 01/24/2018 Not Considered AP 01/31/2018 Fav/CS	Fav/CS Yeas 20 Nays 0
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With subcommittee recommendation – Transportation, Tourism, and Economic Development

A proposed committee substitute for the following bill (SB 434) is available:

13	SB 434 Passidomo (Similar H 407)	Neonatal Abstinence Syndrome Pilot Project; Requiring the Agency for Health Care Administration, in consultation with the Department of Children and Families, to establish a pilot project to license one or more facilities in Medicaid Region 8 to treat infants who suffer from neonatal abstinence syndrome in certain circumstances; authorizing the agency to charge an initial licensure fee and a biennial renewal fee; prohibiting a facility licensed under this section from treating an infant for longer than 6 months; requiring the Department of Health to contract with a state university to study certain components of the pilot project and establish certain baseline data for studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome, etc. HP 11/07/2017 Favorable AHS 12/07/2017 Fav/CS AP 01/31/2018 Fav/CS	Fav/CS Yeas 19 Nays 0
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COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2018, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
		With subcommittee recommendation – Health and Human Services	
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A proposed committee substitute for the following bill (SB 622) is available:			
14	SB 622 Grimsley (Similar CS/H 597, Compare H 27, H 119, H 213, H 283, S 144, S 408, S 1088, S 1492)	Health Care Facility Regulation; Providing that a designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust; eliminating state licensure requirements for clinical laboratories; requiring a birth center to be federally certified and meet specified requirements to perform certain laboratory tests, etc. HP 12/05/2017 Favorable AHS 01/10/2018 Fav/CS AP 01/24/2018 Not Considered AP 01/31/2018 Fav/CS RC	Fav/CS Yeas 19 Nays 0
		With subcommittee recommendation – Health and Human Services	
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15	SB 800 Braynon (Similar CS/H 579)	Infectious Disease Elimination Pilot Programs; Citing this act as the “Florida Infectious Disease Elimination Act (IDEA)”; authorizing the Department of Health to establish sterile needle and syringe exchange pilot programs upon request from eligible entities, rather than a single program established in Miami-Dade County, etc. HP 01/16/2018 Favorable AHS 01/24/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 18 Nays 0
		With subcommittee recommendation – Health and Human Services	
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16	SB 950 Mayfield (Similar H 651)	State Employment; Repealing provisions relating to the Florida State Employees’ Charitable Campaign; prohibiting an organization, an entity, or a person from intentionally soliciting state employees for fundraising or business purposes within specified areas during specified times, etc. GO 01/10/2018 Favorable AGG 01/24/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 20 Nays 0
		With subcommittee recommendation – General Government	

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2018, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
17	SB 1130 Powell (Similar H 7033)	Land Acquisition Trust Fund within the Department of State; Re-creating the Land Acquisition Trust Fund within the Department of State without modification; abrogating provisions relating to the termination of the trust fund, to conform, etc. EP 01/16/2018 Favorable ATD 01/23/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 18 Nays 0
With subcommittee recommendation – Transportation, Tourism, and Economic Development			
18	CS/SB 1134 Health Policy / Rouson (Similar H 6049)	Department of Health Responsibilities Related to the Medical Use of Marijuana; Requiring the department to adopt rules to allow qualified patients to change qualified physicians; revising a requirement that the department license one applicant who is a member of a certain class to exclude a requirement that the applicant also be a member of the Black Farmers and Agriculturalist Association-Florida Chapter, etc. HP 01/16/2018 Fav/CS AP 01/24/2018 Temporarily Postponed AP 01/31/2018 Fav/CS RC	Fav/CS Yeas 19 Nays 1
19	SB 1370 Book (Similar H 7051)	Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services; Re-creating the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services without modification, etc. AEN 01/24/2018 Favorable AP 01/31/2018 Favorable	Favorable Yeas 18 Nays 0
With subcommittee recommendation – Environment and Natural Resources			
Other Related Meeting Documents			



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	1

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$400,000 from nonrecurring general revenue funds for the Business & Leadership Institute for Early Learning (Senate Form 2470) from Administrator Professional Development.
On Page: 018	
Spec App: 84	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Early Learning		
Program: Early Learning Services 48220400		
 In Section 02 On Page 018		
84 Special Categories 103113		
Grants And Aids - Partnership For School		
Readiness IOEB		
 1000 General Revenue Fund	4,211,847	4,611,847
CA 400,000 FSI1NR 400,000		

Following Specific Appropriation 84, INSERT:

Business & Leadership Institute for Early Learning (Senate Form 2470)
..... 400,000

Public Schools, Division Of		
Program: State Grants/K-12 Program - Non		
FEFP 48250400		
 In Section 02 On Page 028		
107 Special Categories 103774		
Teacher Professional Development IOEA		
 1000 General Revenue Fund	9,396,426	8,996,426

Following Specific Appropriation 107, DELETE:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,600,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,600,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	2

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$25,000 from nonrecurring general revenue funds for a Prekindergarten Supplemental Reading Program from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund	6,321,768	6,296,768
CA -25,000 FSI1NR -25,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program.....	4,261,000
----------------------------------	-----------

Early Learning
Program: Early Learning Services 48220400

84 In Section 02 On Page 018
Special Categories 103113
Grants And Aids - Partnership For School

Readiness

IOEB

1000 General Revenue Fund
CA 25,000 FSI1NR 25,000

4,211,847

4,236,847

At the end of existing proviso language, following Specific Appropriation 84, INSERT:

From the funds provided in Specific Appropriation 84, \$25,000 from nonrecurring general revenue funds is provided for a computer-delivered prekindergarten supplemental reading program that must include a computer-adaptive assessment for students to access during school, afterschool, or at home. This online program must automatically provide students with an individualized on-line curriculum and instruction, teachers and administrators with immediate reporting, recommendations for interventions and teacher lessons, and small group instruction lessons. There must be immediate and on-line reporting available to teachers and administrators and the program must provide lexile levels. The program must make available to parents, reporting and resources regarding student achievement via a home portal. The Office of Early Learning shall issue a procurement prior to the start of the 2018 school year for this program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	3

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$567,000 from nonrecurring general revenue funds for Early Childhood Education and Therapeutic Intervention (Senate Form 1517) from Administrators Professional Development.
On Page: 030	
Spec App: 112	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
112 In Section 02 On Page 030 Special Categories 104053 Grants And Aids - Exceptional Education IOEB		
1000 General Revenue Fund CA 567,000 FSI1NR 567,000	4,064,018	4,631,018

Following Specific Appropriation 112, INSERT:

Early Childhood Education and Therapeutic Intervention (Senate Form 1517)..... 567,000

107 In Section 02 On Page 028 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund CA -567,000 FSI1NR -567,000	9,396,426	8,829,426

Following Specific Appropriation 107, DELETE:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 4,433,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,433,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AED	<u>Amendment</u> 4
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The Committee on Appropriations (**Grimsley**) recommended the following amendment:

Section: 02 On Page: 029 Spec App: 111	<u>EXPLANATION:</u> Provides \$125,000 from nonrecurring general revenue funds for Next Generation Agricultural Education Student (Senate Form 1981) and \$125,000 from nonrecurring general revenue funds for Next Generation Agriculture Education Programs in Florida (Senate Form 1982) from Administrators Professional Development.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Public Schools, Division Of
 Program: State Grants/K-12 Program - Non
 FEFP 48250400

111 In Section 02 On Page 029
 Special Categories 104052
 Grants And Aids - School And
 Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,461,482
	CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 111, INSERT:

Next Generation Agricultural Education Student (Senate Form 1981).....	125,000
Next Generation Agricultural Education Programs in Florida (Senate Form 1982).....	125,000

107 In Section 02 On Page 028
 Special Categories 103774
 Teacher Professional Development IOEA

Following Specific Appropriation 107, DELETE:

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,750,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,750,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	5

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Bay Schools Shipbuilding Trade Craft Facility and Training Program (Senate Form 2337) from Administrator Professional Development.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,311,482
	CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 111, INSERT:

Bay Schools Shipbuilding Trade Craft Facility and Training Program
(Senate Form 2337)..... 100,000

107 In Section 02 On Page 028
Special Categories 103774
Teacher Professional Development IOEA

1000	General Revenue Fund	9,396,426	9,296,426
	CA -100,000 FSI1NR -100,000		

Following Specific Appropriation 107, DELETE:

Administrators Professional Development..... 5,000,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

AND INSERT:

Administrators Professional Development..... 4,900,000

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$6,900,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	6

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for the Central Florida Arts Initiative (Senate Form 2426) from the After School Grants program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,261,482
	CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 111, INSERT:

Central Florida Arts Initiative(Senate Form 2426).....	50,000
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108 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	6,321,768	6,271,768
	CA -50,000 FSI1NR -50,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,236,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AED	<u>Amendment</u> 7
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The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$300,000 from nonrecurring general revenue funds for After School All Stars (Senate Form 1927) from the After School Grants Program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund	6,321,768	6,021,768
CA -300,000 FSI1NR -300,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program.....	3,986,000
----------------------------------	-----------

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	17,211,482	17,511,482
CA 300,000 FSI1NR 300,000		

Following Specific Appropriation 111, INSERT:

After School All Stars(Senate Form 1927)..... 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AED	<u>Amendment</u> 8
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The Committee on Appropriations (Book) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$25,000 from nonrecurring general revenue funds for Learning for Life (Senate Form 1397) from After School Grant programs.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA -25,000 FSI1NR -25,000	6,321,768	6,296,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,261,000

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund 17,211,482 17,236,482
CA 25,000 FSI1NR 25,000

Following Specific Appropriation 111, INSERT:

Learning for Life(Senate Form 1397)..... 25,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	9

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$200,000 from nonrecurring general revenue funds for the Advancement Via Individual Determination (AVID) program (Senate Form 1797) from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

Following Specific Appropriation 108, DELETE:

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program.....	4,086,000
Advancement Via Individual Determination (AVID)(Senate Form 1797).....	200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	10

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for the Boys Choir of Tallahassee (Senate Form 1649) from the After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund	6,321,768	6,271,768
CA -50,000 FSI1NR -50,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program.....	4,236,000
----------------------------------	-----------

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	17,211,482	17,261,482
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 111, INSERT:

Boys Choir of Tallahassee(Senate Form 1649)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	11

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$200,000 from nonrecurring general revenue funds for Junior Achievement Workforce Readiness Programs Expansion (Senate Form 1685) from the After School Grants program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,411,482
	CA 200,000 FSI1NR 200,000		

Following Specific Appropriation 111, INSERT:

Junior Achievement Workforce Readiness Programs Expansion (Senate Form 1685).....200,000

Following Specific Appropriation 111, INSERT:

108 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	6,321,768	6,121,768
	CA -200,000 FSI1NR -200,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,086,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	12

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for Communities in Schools (Senate Form 1564) from the After School Grants Program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 029 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund <i>CA -50,000 FSI1NR -50,000</i>	6,321,768	6,271,768

Following Specific Appropriation 108, DELETE:

After School Grants Program..... 4,286,000

AND INSERT:

After School Grants Program..... 4,236,000

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund 17,211,482 17,261,482
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 111, INSERT:

Communities in Schools (Senate Form 1564) 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	13

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for National Flight Academy (Senate Form 1547) from the After School Grants Program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
111 In Section 02 On Page 029 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB	17,211,482	17,311,482
1000 General Revenue Fund CA 100,000 FSI1NR 100,000		
Following Specific Appropriation 111, INSERT:		
108 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB	6,321,768	100,000
1000 General Revenue Fund CA -100,000 FSI1NR -100,000		6,221,768
Following Specific Appropriation 108, DELETE:		
After School Grants Program.....		4,286,000

AND INSERT:

After School Grants Program..... 4,186,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	14

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for City Year Florida (Senate Form 1027) from the After School Grants program.
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,311,482
CA	100,000 FSI1NR 100,000		

Following Specific Appropriation 111, INSERT:

City Year Florida(Senate Form 1027).....	100,000
--	---------

108 Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	6,321,768	6,221,768
CA	-100,000 FSI1NR -100,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

AND INSERT:

After School Grants Program..... 4,186,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	15

The Committee on Appropriations (**Stewart**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for Orange County Schools Hurricane Evacuee Funding Gap (Senate Form 2555) from After School Grants program.
On Page: 029	
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

108 In Section 02 On Page 029
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	6,321,768	6,221,768
	CA -100,000 FSI1NR -100,000		

Following Specific Appropriation 108, DELETE:

After School Grants Program.....	4,286,000
----------------------------------	-----------

Following Specific Appropriation 108, INSERT:

After School Grants Program.....	4,186,000
----------------------------------	-----------

111 Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	17,211,482	17,311,482
------	----------------------	------------	------------

Following Specific Appropriation 111, INSERT:

**Orange County Schools Hurricane Evacuee Funding Gap (Senate Form
2555)..... 100,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	16

The Committee on Appropriations (**Montford**) recommended the following LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for Read to Lead (Senate Form 1202) from Holocaust Memorial Miami Beach (Senate Form 2018).
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

Following Specific Appropriation 111, DELETE:

Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
--	---------

AND INSERT:

Holocaust Memorial Miami Beach (Senate Form 2018).....	220,000
Read to Lead(Senate Form 1202).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	17

The Committee on Appropriations (**Montford**) recommended the following LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for City of Miami Beach Inclusionary Aides (Senate Form 1234) from Holocaust Memorial Miami Beach (Senate Form 2018).
On Page: 030	
Spec App: 112	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Public Schools, Division Of		
Program: State Grants/K-12 Program - Non		
FEFP 48250400		
In Section 02 On Page 030		
112	Special Categories 104053	
	Grants And Aids - Exceptional Education	<i>IOEB</i>
1000	General Revenue Fund	4,064,018
	<i>CA 50,000 FSI1NR 50,000</i>	4,114,018

Following Specific Appropriation 112, INSERT:

City of Miami Beach Inclusionary Aides (Senate Form 1234).... 50,000

In Section 02 On Page 029		
111	Special Categories 104052	
	Grants And Aids - School And	<i>IOEB</i>
	Instructional Enhancements	
1000	General Revenue Fund	17,211,482
	<i>CA -50,000 FSI1NR -50,000</i>	17,161,482

Following Specific Appropriation 111, DELETE:

Holocaust Memorial Miami Beach (Senate Form 2018)..... 270,000

AND INSERT:

Holocaust Memorial Miami Beach (Senate Form 2018)..... 220,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	18

The Committee on Appropriations (**Montford**) recommended the following LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$50,000 from nonrecurring general revenue funds for Community Financial Literacy (Senate Form 1908) from After School Scholarship Program (Senate Form 1197).
On Page: 029	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 029
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

Following Specific Appropriation 111, DELETE:

After School Scholarship Program (Senate Form 1197).....	150,000
--	---------

AND INSERT:

After School Scholarship Program (Senate Form 1197).....	100,000
Community Financial Literacy (Senate Form 1908).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	19

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02 On Page: 010 Spec App: 35	<u>EXPLANATION:</u> Provides \$250,000 from nonrecurring general revenue funds for the Florida Association of Centers for Independent Living (Senate Form 1864) from the Startup and Enhancement Grants for Programs of Excellence.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Vocational Rehabilitation 48160000		
35 In Section 02 On Page 010 Special Categories 101694 Grants And Aids - Independent Living Services IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	1,232,004	1,482,004

Following Specific Appropriation 35, DELETE:

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

Following Specific Appropriation 35, INSERT:

From the funds provided in Specific Appropriation 35, \$1,232,004 in general revenue funds and \$4,814,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 35, \$250,000 in nonrecurring general revenue funds is provided for the Florida Association of Centers for Independent Living for small centers (Senate Form 1864).

Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 2,376,180,548 2,375,930,548
CA -250,000 FSI1NR -250,000

Following Specific Appropriation 143, DELETE:

Startup and Enhancement Grants for Programs of Excellence....\$23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Startup and Enhancement Grants for Programs of Excellence....\$23,550,000

From the funds in Specific Appropriation 143, \$23,550,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These

competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	20

The Committee on Appropriations (Book) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$100,000 from nonrecurring general revenue funds for Nova Southeastern University - Pediatric Feeding Disorders Program (Senate Form 2497) from the Startup and Enhancement Grants for Programs of Excellence.
On Page: 015	
Spec App: 66A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Program: Private Colleges And
Universities 48190000

66A In Section 02 On Page 015
Special Categories 104135
Grants And Aids - Nova Southeastern
University - Health Programs IOEB

1000	General Revenue Fund	250,000	350,000
	CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 66A, DELETE:

The nonrecurring funds in Specific Appropriation 66A are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

Following Specific Appropriation 66A, INSERT:

From the funds in Specific Appropriation 66A, \$250,000 in nonrecurring funds is provided to support Florida residents enrolled in the

Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The University shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

From the funds provided in Specific Appropriation 66A, \$100,000 in nonrecurring funds is provided for the Pediatric Feeding Disorders Program (Senate Form 2497).

Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	2,376,180,548	2,376,080,548
CA -100,000	FSI1NR -100,000		

Following Specific Appropriation 143, DELETE:

Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Start-up and Enhancement Grants for Programs of Excellence.. 23,700,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	21

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Renames Polk State College - Expansion of Art Program to Polk State College - Access to Academic and Workforce Programs.
Spec App: 126	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
126	In Section 000000	On Page 000 IOE	
	In Section	On Page 035	

Following Specific Appropriation 126, DELETE:

Polk State College	
Expansion of Art Program.....	2,540,288

Following Specific Appropriation 126, INSERT:

Polk State College	
Access to Academic and Workforce Programs.....	2,540,288

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	22

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 02</p> <p>On Page: 041</p> <p>Spec App: 143</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$100,000 in nonrecurring general revenue funds for the University of South Florida-St. Pete Joint Institute for Gulf of Mexico Studies(Senate Form 2277) from the Startup and Enhancement Grants for Programs of Excellence.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 041
143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

Following Specific Appropriation 143, DELETE:

University of South Florida, St. Petersburg.....	21,410,925
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000
University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or

regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

University of South Florida, St. Petersburg.....	21,510,925
Start-up and Enhancement Grants for Programs of Excellence..	23,700,000

University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000
Joint Institute for Gulf of Mexico Studies(Senate Form 2277).....	100,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	23

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for the Florida State University Tallahassee Veterans Legal Collaborative (Senate Form 1817) from the Startup and Enhancement Grants for Programs of Excellence.
On Page: 041	
Spec App: 143	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 041
143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

Following Specific Appropriation 143, DELETE:

Florida State University.....	284,098,663
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000

Florida State University	
Development of the Next Generation Ultra-High Field	
Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute	
(Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child	
Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided

for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Florida State University.....	284,498,663
Start-up and Enhancement Grants for Programs of Excellence..	23,400,000

Florida State University	
Development of the Next Generation Ultra-High Field	
Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute	
(Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child	
Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
Tallahassee Veterans Legal Collaborative (Senate	
Form 1817).....	400,000

From the funds in Specific Appropriation 143, \$23,400,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AHE	<u>Amendment</u> 24
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The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02 On Page: 041 Spec App: 143	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Florida International University - University Industry Research and Development Lab (Senate Form 1288) from the Startup and Enhancement Grants for Programs of Excellence.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Universities, Division Of
 Program: Educational And General
 Activities *48900100*

143 In Section 02 On Page 041
 Aid To Local Governments *052310*
 Grants And Aids - Education And General
 Activities *IOEB*

Following Specific Appropriation 143, DELETE:

Florida International University.....	164,459,444
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000
 Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as

destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Florida International University.....	164,559,444
Start-up and Enhancement Grants for Programs of Excellence..	23,700,000

Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000
University Industry Research and Development Lab (Senate Form 1288).....	100,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	25

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02 On Page: 045 Spec App: 147	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the UF Health - Institute for Comparative Veterinary Diagnostics (Senate Form 1050) from the Startup and Enhancement Grants for Programs of Excellence.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Universities, Division Of
 Program: Educational And General
 Activities 48900100

147 In Section 02 On Page 045
 Aid To Local Governments 052325
 Grants And Aids - University Of Florida
 Health Center IOEB

1000	General Revenue Fund	107,585,592	107,685,592
	CA 100,000 FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 147, INSERT:

Institute for Comparative Veterinary Diagnostics (Senate Form 1050).....	100,000
---	---------

143 In Section 02 On Page 041
 Aid To Local Governments 052310
 Grants And Aids - Education And General
 Activities IOEB

1000	General Revenue Fund	2,376,180,548	2,376,080,548
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Following Specific Appropriation 143, DELETE:

Start-up and Enhancement Grants for Programs of Excellence.. 23,800,000

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Following Specific Appropriation 143, INSERT:

Start-up and Enhancement Grants for Programs of Excellence.. 23,700,000

From the funds in Specific Appropriation 143, \$23,700,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	26

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso to earmark \$1 million of AHCA's contracted services for the Florida Medical Schools Quality Network to develop quality metrics for Medicaid eligible persons.
On Page: 051	
Spec App: 187	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Executive Direction And Support Services 68500200

187 In Section 03 On Page 051
 Special Categories 100777
 Contracted Services IOEA

At the end of existing proviso language, following Specific Appropriation 187, INSERT:

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AHS	<u>Amendment</u> 26SA
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The Committee on Appropriations (**Flores**) recommended the following SUBSTITUTE AMENDMENT for 26 (995126):

Section: 03 On Page: 051 Spec App: 187	<u>EXPLANATION:</u> Adds proviso to earmark \$1 million of AHCA's contracted services for the Florida Medical Schools Quality Network to develop quality metrics for Medicaid eligible persons, and adds proviso to the Low Income Pool to direct the Agency to seek approval to include: a portion of the substance abuse and mental health safety net system in the Low Income Pool, and a hospital services program for at risk mothers and babies in the Low Income Pool.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Executive Direction And Support Services 68500200

187 In Section 03 On Page 051
 Special Categories 100777
 Contracted Services IOEA

At the end of existing proviso language, following Specific Appropriation 187, INSERT:

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

Medicaid Services To Individuals 68501400

201 Special Categories 101584
Low Income Pool IOEE

DELETE the proviso immediately following Specific Appropriation 201:

From the funds in Specific Appropriation 201, \$578,315,105 from the Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match Low-Income Pool payments to providers under this section are contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

AND INSERT:

From the funds in Specific Appropriation 201, \$578,315,105 from Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve.

1. Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

2. The Agency shall seek federal approval to amend the Special Terms and Conditions for the Low Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in the substance abuse and mental health safety net system (Central Receiving Facilities) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

3. The Agency shall seek federal approval to amend the Special Terms and Conditions for the Low Income Pool to add a governmentally designated program for hospital services for at risk mothers and babies pursuant to

sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	27

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 101 Spec App: 502A	<u>EXPLANATION:</u> Reduces \$1,000,000 in nonrecurring general revenue funds in the Department of Health for Federally Qualified Health Centers (Senate Form 2056), and increases funding by the same amount in the Agency for Health Care Administration for a Prescribed Pediatric Extended Care rate increase.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Statewide Public Health Support Services		64200800	
In Section 03 On Page 101 Lump Sum 090009 502A Community Health Centers IOEB			
1000	General Revenue Fund CA -1,000,000 FSI1NR -1,000,000	6,000,000	5,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals		68501400	
In Section 03 On Page 057 205 Special Categories 102538 Personal Care Services IOEE			
1000	General Revenue Fund CA 1,000,000 FSI2NR 1,000,000	32,129,523	33,129,523

Following Specific Appropriation 205, INSERT:

From the funds in Specific Appropriation 205, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	28

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso to require the Agency for Health Administration to incorporate child welfare targeted case management services into the specialty health care plan for Florida's dependent children.
On Page: 057	
Spec App: 207	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Services To Individuals 68501400

207 In Section 03 On Page 057
 Special Categories 102673
 Prepaid Health Plans IOEE

At the end of existing proviso language, following Specific Appropriation 207, INSERT:

The Agency for Health Care Administration shall incorporate Child Welfare Targeted Case Management, as defined in s. 409.906(24), Florida Statutes, into the specialty health care plan for Florida's dependent children. The agency shall work in collaboration with the Department of Children and Families and the Florida Coalition for Children to streamline the Child Welfare Targeted Case Management services and minimize the workload requirements for the child welfare case manager. This includes dual certification for case managers, minimal authorization processes, utilizing one month as a unit of service, minimizing the activities and documentation requirements, and other strategies to support the case manager.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	29

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 070</p> <p>Spec App: 296</p>	<p><u>EXPLANATION:</u></p> <p>Provides funding of \$300,000 from nonrecurring general revenue funds in the Agency for Persons with Disabilities for The Arc Jacksonville, Inc., Transition to Community Employment Initiative, and reduces funding by the same amount in the Department of Children and Families for Fixed Capital Outlay (Senate Form 1565).</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services	60900101	
296	In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000	General Revenue Fund CA -300,000 FSI1NR -300,000	3,546,800	3,246,800
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services	67100100	
241	In Section 03 On Page 063 Special Categories 100778 Grants And Aids - Contracted Services IOEB		

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
The Arc Jacksonville, Inc. (Senate Form 1565).....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	30

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$50,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for Easter Seals of Florida, Brevard County (Senate Form 1124).
On Page: 070	
Spec App: 296	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services	60900101	
296 In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	3,546,800	3,496,800

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
241 In Section 03 On Page 063 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	5,921,225	5,971,225

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	31

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 063 Spec App: 241	<u>EXPLANATION:</u> Reduces \$200,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
In Section 03 On Page 063 241 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund <i>CA 200,000 FSI1NR 200,000</i>	5,921,225	6,121,225

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000

Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

Immediately following Specific Appropriation 241, INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).....	200,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000	General Revenue Fund	3,546,800	3,346,800
CA	-200,000 FSI1NR		-200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	32

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 064</p> <p>Spec App: 242</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 in nonrecurring general revenue funds for Northside Mental Health Center (Senate Form 1095) in the Department of Children and Families and reduces funding for the Home and Community Based Services Waiver in the Agency for Persons with Disabilities for the same amount.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
<p>AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100</p>		
<p>242 In Section 03 On Page 064 Special Categories 101555 Home And Community Based Services Waiver IOEE</p>		
<p>1000 General Revenue Fund 452,019,363 CA -50,000 FSI2NR -50,000 451,969,363</p>		
<p>CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950</p>		
<p>372 In Section 03 On Page 081 Special Categories 100778 Grants And Aids - Contracted Services IOEB</p>		
<p>1000 General Revenue Fund 8,183,646 CA 50,000 FSI1NR 50,000 8,233,646</p>		

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Northside Mental Health Center (Senate Form 1095).....\$50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	33

The Committee on Appropriations (**Flores**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 064</p> <p>Spec App: 244A</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for the Arc of St. Johns Hurricane Shelter and Adult Day Training Center (Senate Form 2006).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
In Section 03 On Page 064 244A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities <i>IOEM</i> 140211		
1000 General Revenue Fund <i>CA 250,000 FSI1NR 250,000</i>	45,000	295,000

At the end of existing proviso language, following Specific Appropriation 244A, INSERT:

From the funds in Specific Appropriation 244A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (Senate Form 2006).

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000	General Revenue Fund	3,546,800	3,296,800
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	34

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 03 On Page: 077 Spec App: 347	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Comprehensive Emergency Services Center (CESC) Homelessness Services and Residential Support (Senate Form 2526) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Economic Self Sufficiency
 Program
 Economic Self Sufficiency Services 60910708

347 In Section 03 On Page 077
 Special Categories 100561
 Grants And Aids - Homeless Housing
 Assistance Grants IOEB

1000	General Revenue Fund	3,350,000	3,600,000
	CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation 347, INSERT:

Comprehensive Emergency Services Center Homelessness Services and Residential Support (Senate Form 2526).....	\$250,000
--	-----------

Administration
 Program: Executive Leadership
 Executive Direction And Support Services 60900101

In Section 03 On Page 070
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

296

1000	General Revenue Fund	3,546,800	3,296,800
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	35

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for Osceola Mental Health (Senate Form 2041) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 081	
Spec App: 372	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Community Services
 Community Substance Abuse And Mental
 Health Services 60910950

372 In Section 03 On Page 081
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,333,646
CA 150,000	FSI1NR 150,000		

AND INSERT:

Osceola Mental Health \$150,000

Administration
 Program: Executive Leadership
 Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
 Fixed Capital Outlay 080751
 Department Of Children And Family
 Services Fixed Capital Needs For

Centrally Managed Facilities

IOEJ

1000 **General Revenue Fund**
CA -150,000 FSI1NR -150,000

3,546,800

3,396,800

In Section On Page 000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	36

The Committee on Appropriations (**Flores**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 070</p> <p>Spec App: 296</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$75,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Health for the Sant La Haitian Neighborhood Association (Senate Form 1330).</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	<p>CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101</p>		
296	<p>In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ</p>		
1000	<p>General Revenue Fund CA -75,000 FSI1NR -75,000</p>	3,546,800	3,471,800
	<p>HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100</p>		
451	<p>In Section 03 On Page 092 Special Categories 100778 Grants And Aids - Contracted Services IOEB</p>		
1000	<p>General Revenue Fund CA 75,000 FSI1NR 75,000</p>	21,855,511	21,930,511

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
Sant La Haitian Neighborhood Association (Senate Form 1330).	75,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	37

The Committee on Appropriations (**Flores**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 070</p> <p>Spec App: 296</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$145,944 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for the City of Miami Springs Senior Center (Senate Form 2394).</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	<p>CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101</p>		
296	<p>In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ</p>		
1000	<p>General Revenue Fund CA -145,944 FSI1NR -145,944</p>	3,546,800	3,400,856
	<p>ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400</p>		
397	<p>In Section 03 On Page 085 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB</p>		
1000	<p>General Revenue Fund</p>	10,290,623	10,436,567

Following Specific Appropriation 397, DELETE:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000

AND INSERT:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000
City of Miami Springs Senior Center (Senate Form 2394).....	145,944

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	38

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 03 On Page: 070 Spec App: 296	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Health for Andrews Regenerative Medicine Center (Senate Form 1453).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services	60900101	
296	In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000	General Revenue Fund CA -250,000 FSI1NR -250,000	3,546,800	3,296,800
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
451	In Section 03 On Page 092 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 250,000 FSI1NR 250,000	21,855,511	22,105,511

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
Andrews Regenerative Medicine Center (Senate Form 1453).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	39

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds for the Family Support Services of North Florida (Senate Form 1960) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 072	
Spec App: 313A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services		
Program: Family Safety Program		
Family Safety And Preservation Services	60910310	
In Section 03 On Page 072		
313A Special Categories 100778		
Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund	2,254,000	2,304,000
CA 50,000 FSI1NR 50,000		

At the end of existing proviso language, following Specific Appropriation 313A, INSERT:

Family Support Services of North Florida - Services to At-Risk		
Youth (Senate Form 1960).....		50,000
Administration		
Program: Executive Leadership		
Executive Direction And Support Services	60900101	
In Section 03 On Page 070		
296 Fixed Capital Outlay 080751		
Department Of Children And Family		

**Services Fixed Capital Needs For
Centrally Managed Facilities** *IOEJ*

<i>1000</i>	General Revenue Fund	3,546,800	3,496,800
	<i>CA -50,000 FSI1NR -50,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	40

The Committee on Appropriations (**Baxley**) recommended the following amendment:

Section: 03 On Page: 081 Spec App: 372	<u>EXPLANATION:</u> Provides \$1,200,000 in nonrecurring general revenue funds for Phoenix Affiliates for family stabilization for opioid addiction (Senate Form 2295) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF Services
Program: Community Services
Community Substance Abuse And Mental Health Services 60910950

372 In Section 03 On Page 081
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	9,383,646
	CA 1,200,000 FSI1NR 1,200,000		

At the end of existing proviso language, following Specific Appropriation 372, INSERT:

Phoenix Affiliates - family stabilization services (Senate Form 2295).....1,200,000

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

In Section 03 On Page 070

296 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 General Revenue Fund 3,546,800 2,346,800
CA -1,200,000 FSI1NR -1,200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	41

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 03 On Page: 081 Spec App: 372	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Miami-Dade County Homeless Trust - Diversion First Mental Health (Senate Form 2351) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Community Services
 Community Substance Abuse And Mental
 Health Services 60910950

372 In Section 03 On Page 081
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,433,646
CA 250,000	FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation 372, INSERT:

Miami-Dade Homeless Trust - Diversion First (Senate Form 2351).....250,000

Administration
 Program: Executive Leadership
 Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
 Fixed Capital Outlay 080751

Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities *IOEJ*

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

3,546,800

3,296,800

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	42

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for the C.A.R.E.S. Replication Expansion (Senate Form 1852) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
On Page: 072	
Spec App: 313A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services		
Program: Family Safety Program		
Family Safety And Preservation Services	60910310	
In Section 03 On Page 072		
313A Special Categories 100778		
Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund	2,254,000	2,404,000
CA 150,000 FSI1NR 150,000		

At the end of existing proviso language, following Specific Appropriation 313A, INSERT:

C.A.R.E.S. Replication Expansion (Senate Form 1852).....\$150,000

Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

In Section 03 On Page 070
296 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For

Centrally Managed Facilities

IOEJ

1000 **General Revenue Fund**
CA -150,000 FSI1NR -150,000

3,546,800

3,396,800

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	43

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 110 Spec App: 579A	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Veterans' Affairs for the McCormick Research Institute - Veterans' Service Center (Senate Form 2296).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
VETERANS' AFFAIRS, DEPARTMENT OF		
Program: Services To Veterans' Program		
Veterans' Benefits And Assistance 50100700		
In Section 03 On Page 110		
579A Grants And Aids To Local Governments And 146065		
Nonstate Entities - Fixed Capital Outlay IOEM		
1000 General Revenue Fund		100,000
CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 579A, INSERT:

Funds in Specific Appropriation 579A are provided to the McCormick Research Institute - Veterans' Service Center in Osceola County (Senate Form 2296).

CHILDREN AND FAMILIES, DEPARTMENT OF	
Administration	
Program: Executive Leadership	
Executive Direction And Support Services 60900101	
In Section 03 On Page 070	
296 Fixed Capital Outlay 080751	

Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities *IOEJ*

1000	General Revenue Fund	3,546,800	3,446,800
	<i>CA -100,000 FSI1NR -100,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	44

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 070 Spec App: 296	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for Directions for Living behavioral health services (Senate Form 2558) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101		
296 In Section 03 On Page 070 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 General Revenue Fund <i>CA -100,000 FSI1NR -100,000</i>	3,546,800	3,446,800
Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
372 In Section 03 On Page 081 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund <i>CA 100,000 FSI1NR 100,000</i>	8,183,646	8,283,646

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Directions for Living - Behavioral Health Services (Senate
Form 2558).....100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	45

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 099</p> <p>Spec App: 482</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$150,000 in nonrecurring general revenue funds to the Florida Alliance for Healthy Communities for the Statewide Opioid Addiction Training and Community Prevention Education Program (Senate Form 2344) in the Department of Children and Families and reduces funding by the same amount from Fixed Capital Outlay in the Department of Health.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection 64200200		
In Section 03 On Page 099 482 Fixed Capital Outlay 081108 Health Facilities Repair And Maintenance - Statewide IOEJ		
1000 General Revenue Fund CA -150,000 FSI1NR -150,000	3,188,928	3,038,928
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
In Section 03 On Page 081 372 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	8,183,646	8,333,646

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Statewide Opioid Addiction Training and Community
Prevention Education Program (Senate Form 2344).....\$150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	46

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 099 Spec App: 482	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Circles of Care - Harbor Pines and Cedar Village (Senate Form 1322) in the Department of Children and Families and reduces funding for Fixed Capital Outlay by the same amount in the Department of Health.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection	64200200	
In Section 03 On Page 099 482 Fixed Capital Outlay	081108	
Health Facilities Repair And Maintenance - Statewide	IOEJ	
1000 General Revenue Fund <i>CA -500,000 FSI1NR -500,000</i>	3,188,928	2,688,928
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services	60910950	
In Section 03 On Page 081 372 Special Categories	100778	
Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund <i>CA 500,000 FSI1NR 500,000</i>	8,183,646	8,683,646

At the end of existing proviso language, following Specific
Appropriation 372, INSERT:

Circles of Care - Harbor Pines and Cedar Village (Senate
Form 1322).....500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	47

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Adds proviso language in the Department of Elder Affairs to redistribute funding provided to the 11 Planning and Service Areas based on workload.
On Page: 085	
Spec App: 395	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ELDER AFFAIRS, DEPARTMENT OF
 Program: Services To Elders Program
 Home And Community Services 65100400

395 In Section 03 On Page 085
 Special Categories 100547
 Grants And Aids - Community Care For The
 Elderly IOEB

At the end of existing proviso language, following Specific Appropriation 395, INSERT:

Funds appropriated in Specific Appropriation 395 shall be allocated by the Department of Elder Affairs to the 11 Planning and Service Areas (PSAs) such that no PSA is allocated a percent of the total funds available under this Specific Appropriation that exceeds three percent less than the percent of workload undertaken by that PSA. Workload is defined as the number of clients released for Statewide Medicaid Managed Care Long-Term Care (SMMC-LTC) and the number of clients on the Assessed Priority Consumer List (APCL) for SMMC-LTC.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	48

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds in the Department of Health for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for the City of West Park Senior Programming (Senate Form 2052).
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF		
Program: Community Public Health		
Disease Control And Health Protection	64200200	
In Section 03 On Page 099		
482 Fixed Capital Outlay 081108		
Health Facilities Repair And Maintenance		
- Statewide IOEJ		
1000 General Revenue Fund	3,188,928	2,938,928
CA -250,000 FSI1NR -250,000		
ELDER AFFAIRS, DEPARTMENT OF		
Program: Services To Elders Program		
Home And Community Services 65100400		
In Section 03 On Page 085		
397 Special Categories 100604		
Grants And Aids - Older Americans Act		
Program IOEB		
1000 General Revenue Fund	10,290,623	10,540,623
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 397, DELETE:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000

AND INSERT:

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult	
Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc.	
Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program	
(Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton	
Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors	
(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered	
Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade	
(Senate Form 2189).....	20,000
City of West Park Senior Programming (Senate Form 2052).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	49

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 099 Spec App: 482	<u>EXPLANATION:</u> Reduces \$200,000 in nonrecurring general revenue funds from the Department of Health for Fixed Capital Outlay and provides funding in the same amount in the Department of Elder Affairs for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection 64200200		
In Section 03 On Page 099 482 Fixed Capital Outlay 081108 Health Facilities Repair And Maintenance - Statewide IOEJ		
1000 General Revenue Fund CA -200,000 FSI1NR -200,000	3,188,928	2,988,928
ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
In Section 03 On Page 087 403A Grants And Aids To Local Governments And 140080 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Senior Citizen Centers IOEM		
1000 General Revenue Fund CA 200,000 FSI1NR 200,000		200,000

Following Specific Appropriation 403A, INSERT:

From the funds in Specific Appropriation 403A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	50

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 099 Spec App: 482	<u>EXPLANATION:</u> Reduces \$20,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Health and provides funding in the same amount for the At-Risk Registry Software Solution (Senate Form 1514) in the Department of Health.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection	64200200	
482 In Section 03 On Page 099 Fixed Capital Outlay 081108 Health Facilities Repair And Maintenance - Statewide IOEJ		
1000 General Revenue Fund CA -20,000 FSI1NR -20,000	3,188,928	3,168,928
Community Health Promotion 64200100		
451 In Section 03 On Page 092 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 20,000 FSI1NR 20,000	21,855,511	21,875,511

Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN)	
(Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention	
(Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
At-Risk Registry Software Solution (Senate Form 1514).....	20,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	51

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Technical amendment that transfers proviso language in the Department of Health to the correct appropriation category for pediatric cancer research.
On Page: 094	
Spec App: 453	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
 Program: Community Public Health
 Community Health Promotion 64200100

453 In Section 03 On Page 094
 Special Categories 101049
 Transfer To Biomedical Research Trust
 Fund IOEH

Following Specific Appropriation 453, DELETE:

Funds in Specific Appropriation 453 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

458A In Section 03 On Page 095
 Special Categories 101511
 Pediatric Cancer Research IOEB

Following Specific Appropriation 458A, INSERT:

Funds in Specific Appropriation 458A are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	52

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 03 On Page: 099 Spec App: 482	<u>EXPLANATION:</u> Reduces \$150,000 in nonrecurring general revenue funds in the Department of Health from Fixed Capital Outlay and provides funding in the same amount to the Coalition for Medical Cannabis Research and Education (Senate Form 2259) in the Department of Health.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection	64200200	
482	In Section 03 On Page 099 Fixed Capital Outlay 081108 Health Facilities Repair And Maintenance - Statewide IOEJ		
1000	General Revenue Fund CA -150,000 FSI1NR -150,000	3,188,928	3,038,928
	Community Health Promotion 64200100		
457A	In Section 03 On Page 095 Special Categories 101509 Biomedical Research IOEB		
1000	General Revenue Fund CA 150,000 FSI1NR 150,000	1,500,000	1,650,000

At the end of existing proviso language, following Specific Appropriation 457A, INSERT:

From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes (Senate Form 2259).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	53

The Committee on Appropriations (Book) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces \$150,000 in nonrecurring general revenue funds in the Department of Health from Fixed Capital Outlay and provides funding in the same amount to the Florida Stroke Registry (Senate Form 1403) in the Department of Health.
On Page: 099	
Spec App: 482	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF		
Program: Community Public Health		
Disease Control And Health Protection 64200200		
In Section 03 On Page 099		
482	Fixed Capital Outlay 081108	
	Health Facilities Repair And Maintenance	
	- Statewide IOEJ	
1000	General Revenue Fund 3,188,928	3,038,928
	<i>CA -150,000 FSI1NR -150,000</i>	
In Section 03 On Page 098		
475	Special Categories 100778	
	Grants And Aids - Contracted Services IOEB	
1000	General Revenue Fund 4,363,570	4,513,570
	<i>CA 150,000 FSI1NR 150,000</i>	

Following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus -

Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation (Senate Form 2038).....	600,000

AND INSERT:

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation (Senate Form 2038).....	600,000
University of Miami - Florida Stroke Registry (Senate Form 1403).....	150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	54

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$375,000 in nonrecurring general revenue funds for a prison literacy pilot program in the Department of Corrections that will allow inmates to sign-up for additional educational classes.
On Page: 127	
Spec App: 732	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CORRECTIONS, DEPARTMENT OF		
Program: Education And Programs		
Basic Education Skills 70450200		
 In Section 04 On Page 127		
732 Special Categories 100777		
Contracted Services IOEA		
 1000 General Revenue Fund	6,135,096	6,510,096
CA 375,000 FSI1NR 375,000		

At the end of existing proviso language, following Specific Appropriation 732, INSERT:

From the funds in Specific Appropriations 732, \$375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100
 In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned

Buildings *IOEJ*

1000	General Revenue Fund	8,000,000	7,625,000
CA	-375,000 FSI1NR -375,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,625,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	55

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for the Reentry Alliance of Pensacola, Inc. reentry program in the Department of Corrections (Senate Form 2008).
On Page: 127	
Spec App: 740	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

740 In Section 04 On Page 127
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	6,207,781	6,407,781
	CA 200,000 FSI1NR 200,000		

AND INSERT:

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue is provided for the Reentry Alliance of Pensacola, Inc. (REAP) (Senate Form 2008).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice

Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,800,000
CA	-200,000 FSI1NR -200,000		

DELETE the proviso immediately following Specific Appropriation 1157:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

AND INSERT:

From the funds in Specific Appropriations 1157, \$7,800,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	56

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 04 On Page: 127 Spec App: 740	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for the establishment of a new reentry portal in Central Florida within the Department of Corrections to be operated by a private contracted provider and modeled after the successful reentry portal located in Miami-Dade County.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

740 In Section 04 On Page 127
 Special Categories 100777
 Contracted Services IOEA

1000	General Revenue Fund	6,207,781	6,407,781
	CA 200,000 FSI1NR 200,000		

Following Specific Appropriation 740, INSERT:

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue funds is provided to the Department of Corrections for a new Central Florida Reentry Portal. The department shall issue an invitation to negotiate to prospective operators and the portal shall be modeled after the existing reentry portal located in Miami-Dade County. The portal will be a single facility to evaluate and provide services to those recently released from prison with the goals of identifying and securing employment, address and reduce substance abuse issues, and reduce further victimization through reduction of recidivism.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,800,000
CA	-200,000 FSI1NR -200,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,800,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	57

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 04 On Page: 137 Spec App: 783	<u>EXPLANATION:</u> Provides \$331,000 in nonrecurring general revenue funds for reimbursement of Guardian ad Litem advocate expenses in order to improve volunteer retention and serve more children.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

JUSTICE ADMINISTRATION
Program: Statewide Guardian Ad Litem
Office 21310000

783 **In Section 04 On Page 137**
Expenses 040000 IOEA

1000	General Revenue Fund	1,653,285	1,984,285
	CA 331,000 FSI1NR 331,000		

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 **In Section 04 On Page 177**
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,669,000
	CA -331,000 FSI1NR -331,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in

nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,669,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	58

The Committee on Appropriations (Book) recommended the following amendment:

Section: 07 On Page: 386 Spec App: 3165A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds to provide community coordinators in early childhood courts in order to improve outcomes for abused and neglected children under age three.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE COURT SYSTEM
 Program: Trial Courts
 Court Operations - Circuit Courts 22300100

In Section 07 On Page 386
 3165A Special Categories 100146
 Problem Solving Courts IOEA

1000	General Revenue Fund	9,600,000	9,900,000
	CA 300,000 FSI1NR 300,000		

Following Specific Appropriation 3165A, DELETE:

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$600,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as

provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

Following Specific Appropriation 3165A, INSERT:

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$900,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. From the nonrecurring funds appropriated, \$600,000 shall be expended to support veterans courts and \$300,000 shall be expended to support early childhood courts. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

1157 In Section 04 On Page 177
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 General Revenue Fund 8,000,000 7,700,000
CA -300,000 FSI1NR -300,000

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	59

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04 On Page: 186 Spec App: 1229	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Mutualink Statewide Interoperability Project in the Department of Law Enforcement to increase the situational awareness of first response agencies (Senate Form 2343).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LAW ENFORCEMENT, DEPARTMENT OF
 Program: Investigations And Forensic
 Science Program
 Investigative Services 71600200

1229 In Section 04 On Page 186
 Special Categories 102009
 Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,187,824
	CA 100,000 FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriation 1229, \$100,000 in nonrecurring general revenue funds is provided to the Statewide Interoperability Project to increase situational awareness to first response agencies that will lead to more efficient response times in critical situations (Senate Form 2343).

JUVENILE JUSTICE, DEPARTMENT OF
 Program: Residential Corrections Program
 Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,900,000
CA	-100,000 FSI1NR -100,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,900,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	60

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the construction of the Miramar Public Safety Complex to enhance security in the City of Miramar (Senate Form 2053).
On Page: 187	
Spec App: 1234A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
LAW ENFORCEMENT, DEPARTMENT OF		
Program: Investigations And Forensic Science Program		
Investigative Services 71600200		
In Section 04 On Page 187		
1234A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140085 IOEM	
1000 General Revenue Fund	1,800,000	2,100,000
CA 300,000 FSI1NR 300,000		

At the end of existing proviso language, following Specific Appropriation 1234A, INSERT:

Miramar Public Safety Complex Construction (Senate Form 2053)....300,000

JUVENILE JUSTICE, DEPARTMENT OF	
Program: Residential Corrections Program	
Non-Secure Residential Commitment 80800100	
In Section 04 On Page 177	
1157 Fixed Capital Outlay 080410	
Department Of Juvenile Justice	
Maintenance And Repair - State Owned	
Buildings IOEJ	

1000 **General Revenue Fund**
CA -300,000 FSI1NR -300,000

8,000,000

7,700,000

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	61

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the expansion of the Palm Beach County Sheriff's Office Unmanned Aircraft System (Senate Form 1962).
On Page: 186	
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LAW ENFORCEMENT, DEPARTMENT OF
 Program: Investigations And Forensic
 Science Program
 Investigative Services 71600200

1229 In Section 04 On Page 186
 Special Categories 102009
 Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,387,824
	CA 300,000 FSI1NR 300,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriation 1229, \$300,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office (Senate Form 1962).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,700,000
CA	-300,000 FSI1NR -300,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	62

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$63,500 in nonrecurring general revenue funds for the Gun Shot Detention Technology (Senate Form 1851) in the Department of Law Enforcement that is used to locate gun shots in the community.
On Page: 186	
Spec App: 1229	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
LAW ENFORCEMENT, DEPARTMENT OF		
Program: Investigations And Forensic Science Program		
Investigative Services 71600200		
In Section 04 On Page 186		
1229 Special Categories 102009		
Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund	2,087,824	2,151,324
<i>CA 63,500 FSI1NR 63,500</i>		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriations 1229, \$63,500 in nonrecurring general revenue funds is provided for the Gun Shot Detection Technology to reduce crime in local communities (Senate Form 1851).

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100
In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice

Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,936,500
CA	-63,500 FSI1NR -63,500		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,936,500 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	63

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 04</p> <p>On Page: 186</p> <p>Spec App: 1229</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$20,000 in nonrecurring general revenue funds for a Crime Prevention Neighborhood Watch/Youth Crime Watch Program (Senate Form 2401) in the Department of Law Enforcement to reduce crime in local communities.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LAW ENFORCEMENT, DEPARTMENT OF
 Program: Investigations And Forensic
 Science Program
 Investigative Services 71600200

1229 In Section 04 On Page 186
 Special Categories 102009
 Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	2,087,824	2,107,824
	CA 20,000 FSI1NR 20,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriations 1229, \$20,000 in nonrecurring general revenue funds is provided for the Crime Prevention Neighborhood Watch/Youth Crime Watch Program to reduce crime in local communities (Senate Form 2401).

JUVENILE JUSTICE, DEPARTMENT OF
 Program: Residential Corrections Program
 Non-Secure Residential Commitment 80800100

In Section 04 On Page 177

1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,980,000
CA	-20,000 FSI1NR -20,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,980,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	64

The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$20,000 in nonrecurring general revenue funds for the Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 2546) in the Department of Legal Affairs.
On Page: 195	
Spec App: 1297	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LEGAL AFFAIRS, DEPARTMENT OF, AND
ATTORNEY GENERAL
Program: Office Of Attorney General
Executive Direction And Support Services 41100500

1297 In Section 04 On Page 195
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	255,807	275,807
	CA 20,000 FSI1NR 20,000		

At the end of existing proviso language, following Specific Appropriation 1297, INSERT:

From the funds in Specific Appropriation 1306, \$20,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,980,000
CA -20,000	FSI1NR -20,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,980,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	65

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 04</p> <p>On Page: 179</p> <p>Spec App: 1175</p>	<p><u>EXPLANATION:</u></p> <p>This amendment eliminates funding of \$127,000 in nonrecurring general revenue funds for the Midtown Miracles Culture Change Program (Senate Form 2199) in the Department of Juvenile Justice and puts the funds in the fixed capital outlay appropriations category.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100		
In Section 04 On Page 179 1175 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund 7,409,442 CA -127,000 FSI1NR -127,000 7,282,442		

Following Specific Appropriation 1175, DELETE:

From the funds in Specific Appropriations 1175, \$127,000 in nonrecurring general revenue funds is provided to the Midtown Miracles Culture Change Program for prevention and intervention services (Senate Form 2199).

Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177
1157 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned

Buildings *IOEJ*

1000	General Revenue Fund	8,000,000	8,127,000
CA 127,000	FSI1NR 127,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$8,127,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	66

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$1,400,000 in nonrecurring general revenue funds to establish a Pace Center for Girls in Citrus County to provide early prevention and intervention services through the Department of Juvenile Justice (Senate Form 2105).
On Page: 178	
Spec App: 1173	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

JUVENILE JUSTICE, DEPARTMENT OF
 Program: Prevention And Victim Services
 Delinquency Prevention And Diversion 80900100

1173 In Section 04 On Page 178
 Special Categories 100254
 Pace Centers IOEB

1000	General Revenue Fund	16,329,294	17,729,294
	CA 1,400,000 FSI1NR 1,400,000		

Following Specific Appropriation 1173, INSERT:

From the funds in Specific Appropriations 1173, \$1,400,000 in nonrecurring general revenue funds shall be used to operate a 60-slot PACE Center for Girls program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).

STATE COURT SYSTEM
 Program: Trial Courts
 Court Operations - Circuit Courts 22300100

3178 In Section 07 On Page 388
 Data Processing Services 210014
 Other Data Processing Services IOEA

1000 **General Revenue Fund**
CA -1,400,000 FSI1NR -1,400,000

8,327,181

6,927,181

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	67

The Committee on Appropriations (**Benacquisto**) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$1,457,309 in nonrecurring general revenue funds for match to purchase and install generators for all 42 certified Domestic Violence Shelters in the Department of Legal Affairs (Senate Form 2370).
On Page: 193	
Spec App: 1282	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LEGAL AFFAIRS, DEPARTMENT OF, AND
ATTORNEY GENERAL
Program: Office Of Attorney General
Victim Services 41100400

1282 In Section 04 On Page 193
Special Categories 100321
Victim Services IOEA

1000	General Revenue Fund	700,000	2,157,309
	CA 1,457,309 FSI2NR 1,457,309		

At the end of existing proviso language, following Specific Appropriation 1282, INSERT:

From funds in Specific Appropriation 1282 \$1,457,309 in nonrecurring general revenue funds are provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to purchase and install generators for Florida's 42 certified domestic violence centers (Senate Form 2370).

STATE COURT SYSTEM
Program: Trial Courts
Court Operations - Circuit Courts 22300100

In Section 07 On Page 388

3178 **Data Processing Services** 210014
 Other Data Processing Services IOEA

1000 **General Revenue Fund** 8,327,181 6,869,872
CA -1,457,309 FSI1NR -1,457,309

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	68

The Committee on Appropriations (Book) recommended the following amendment:

Section: 07 On Page: 386 Spec App: 3167	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds to the Nancy J. Cotterman Center in Broward County to fund four positions to liaison with the Broward County State Attorney's Office and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1536).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u> DELETE	<u>Positions & Amount</u> INSERT
STATE COURT SYSTEM Program: Trial Courts Court Operations - Circuit Courts 22300100 In Section 07 On Page 386 3167 Special Categories 100410 Grants And Aids - Child Advocacy Centers IOEB	4,543,240	4,793,240
1000 General Revenue Fund CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation 3167, INSERT:

From the funds in Specific Appropriation 3167, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1536).

3178 In Section 07 On Page 388 Data Processing Services 210014 Other Data Processing Services IOEA
--

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

8,327,181

8,077,181

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	69

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 07</p> <p>On Page: 387</p> <p>Spec App: 3169</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$750,000 in nonrecurring general revenue funds for electronic monitoring of offenders referred to the Shoplifting Diversion Pilot Program (Senate Form 2438). Program participants must have three or more convictions for theft, as defined in s. 812.014, Florida Statutes, and must be sentenced by the court to a term of probation.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE COURT SYSTEM
Program: Trial Courts
Court Operations - Circuit Courts 22300100

3169 In Section 07 On Page 387
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	6,072,017	6,822,017
	CA 750,000 FSI1NR 750,000		

At the end of existing proviso language, following Specific Appropriation 3169, INSERT:

From the funds in Specific Appropriation 3169, \$750,000 in nonrecurring general revenue funds is provided for electronic monitoring of offenders referred to the Storesaver Shoplifting Diversion Program (Senate Form 2438). Program participants must have three or more convictions for theft, as defined in section 812.014, Florida Statutes, and must be sentenced by the court to a term of probation.

3178 In Section 07 On Page 388
Data Processing Services 210014

Other Data Processing Services

IOEA

1000 **General Revenue Fund**
CA -750,000 FSI1NR -750,000

8,327,181

7,577,181

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	70

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1897	<u>EXPLANATION:</u> Reduces \$650,000 from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and adds \$650,000 from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the State Road 7 Pedestrian Lights (Senate Form 2036).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 258 1897 Fixed Capital Outlay 088716 Intrastate Highway Construction IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA -650,000 FSI1NR -650,000</i>	2,474,705,056	2,474,055,056
	In Section 05 On Page 259 1906A Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA 650,000 FSI1NR 650,000</i>	93,591,106	94,241,106

AND INSERT:

State Road 7 Pedestrian Lights (Senate Form 2036)..... 650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	71

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 258</p> <p>Spec App: 1897</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of Transportation, State Transportation Trust Fund, reduces \$179,520 in the the Interstate Highway Construction Category and provides \$179,520 in the Local Transportation Projects Category to fund the Rales Rides - Senior Transportation (Senate Form 2185).</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	<p>TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200</p>		
	<p>In Section 05 On Page 258</p>		
1897	<p>Fixed Capital Outlay 088716 Intrastate Highway Construction IOEK</p>		
2540	<p>State Transportation (Primary) Trust Fund</p>	2,474,705,056	2,474,525,536
	CA -179,520 FSI1NR -179,520		
	<p>In Section 05 On Page 259</p>		
1906A	<p>Fixed Capital Outlay 088862 Local Transportation Projects IOEK</p>		
2540	<p>State Transportation (Primary) Trust Fund</p>	93,591,106	93,770,626
	CA 179,520 FSI1NR 179,520		

INSERT:

Rales Rides - Senior Transportation (Senate Form 2185)..... 179,520

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	72

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 258</p> <p>Spec App: 1897</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$1,000,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and adds \$1,000,000 in funds from the State Transportation Trust Fund to the Glades Communities Street Resurfacing and Reconstruction (Senate Form 2420).</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	<p>TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200</p>		
	<p>In Section 05 On Page 258</p>		
1897	<p>Fixed Capital Outlay 088716 Intrastate Highway Construction IOEK</p>		
2540	<p>State Transportation (Primary) Trust Fund <i>CA -1,000,000 FSI1NR -1,000,000</i></p>	2,474,705,056	2,473,705,056
	<p>In Section 05 On Page 259</p>		
1906A	<p>Fixed Capital Outlay 088862 Local Transportation Projects IOEK</p>		
2540	<p>State Transportation (Primary) Trust Fund <i>CA 1,000,000 FSI1NR 1,000,000</i></p>	93,591,106	94,591,106

AND INSERT:

Glades Communities Street Resurfacing and Reconstruction

(Senate Form 2420)..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	73

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1897	<u>EXPLANATION:</u> Reduces \$1,000,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and provides \$1,000,000 in funds from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the Biscayne Green Project (Senate Form 1199).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 258 1897 Fixed Capital Outlay 088716 Intrastate Highway Construction IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA -1,000,000 FSI1NR -1,000,000</i>	2,474,705,056	2,473,705,056
	In Section 05 On Page 259 1906A Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA 1,000,000 FSI1NR 1,000,000</i>	93,591,106	94,591,106

INSERT:

Biscayne Green (Senate Form 1199)..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	74

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1897	<u>EXPLANATION:</u> Reduces \$1,500,000 in funds from the State Transportation Trust Fund within the the Department of Transportation, Interstate Highway Construction Category and provides \$1,500,000 in funds from the State Transportation Trust Fund to the Local Transportation Projects Category to fund the Lake Worth Park of Commerce Phase 1B (Senate Form 2111).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 258 1897 Fixed Capital Outlay 088716 Intrastate Highway Construction IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA -1,500,000 FSI1NR -1,500,000</i>	2,474,705,056	2,473,205,056
	In Section 05 On Page 259 1906A Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
2540	State Transportation (Primary) Trust Fund <i>CA 1,500,000 FSI1NR 1,500,000</i>	93,591,106	95,091,106

INSERT:

Lake Worth Park of Commerce Phase 1B (Senate Form 2111)..... 1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	75

The Committee on Appropriations (**Baxley**) recommended the following amendment:

Section: 05 On Page: 259 Spec App: 1906A	<u>EXPLANATION:</u> In the Department of Transportation, Local Transportation Projects Category, reduces \$3,500,000 from the State Transportation Trust Fund for the CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361) and adds \$3,500,000 for CR 466A Phase III (Senate Form 1360).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Operations
 Program: Highway Operations 55150200

1906A In Section 05 On Page 259
 Fixed Capital Outlay 088862
 Local Transportation Projects IOEK

DELETE:

CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361)..... 7,000,000

AND INSERT:

CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361)..... 3,500,000

CR 466A Phase III (Senate Form 1360)..... 3,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	76

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 259</p> <p>Spec App: 1906A</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of Transportation, Local Transportation Projects Category, reduces \$300,000 from the State Transportation Trust Fund for the 4-laning of Williamson Blvd from Strickland Range Road to Hand Ave (Senate Form 1588) and adds \$300,000 for the Talleyrand Connector (Senate Form 2545).</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Operations
 Program: Highway Operations 55150200

In Section 05 On Page 259
 1906A Fixed Capital Outlay 088862
 Local Transportation Projects IOEK

DELETE:

Four-Laning of Williamson Blvd. from Strickland Range Road
 to Hand Avenue (Senate Form 1588)..... 2,000,000

AND INSERT:

Four-Laning of Williamson Blvd. from Strickland Range Road
 to Hand Avenue (Senate Form 1588)..... 1,700,000

Talleyrand Connector (Senate Form 2545)..... 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	77

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 259</p> <p>Spec App: 1906A</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of Transportation, Local Transportation Projects Category, reduces funding from the State Transportation Trust Fund of \$100,000 for the SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273) and provides \$100,000 for the Biscayne Green (Senate Form 1199).</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Operations
 Program: Highway Operations 55150200

In Section 05 On Page 259
 1906A Fixed Capital Outlay 088862
 Local Transportation Projects IOEK

DELETE:

SR 826/NE 163rd Street Transportation Safety Infrastructure
 Improvements (Senate Form 2273)..... 1,000,000

AND INSERT:

SR 826/NE 163rd Street Transportation Safety Infrastructure
 Improvements (Senate Form 2273)..... 900,000
 Biscayne Green (Senate Form 1199)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	78

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 288</p> <p>Spec App: 2182</p>	<p><u>EXPLANATION:</u></p> <p>Creates proviso to provide \$500,000 from the Welfare Transition Trust Fund in the Local Workforce Development Boards Category, Department of Economic Opportunity, for Tax Preparation Assistance (Senate Form 1759).</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

2182 In Section 06 On Page 288
Special Categories 100780
Grants And Aids - Local Workforce
Development Boards IOEB

2401 Welfare Transition Trust Fund 0
 CA 0

INSERT:

From the funds in Specific Appropriation 2182, from the Welfare Transition Trust Fund, \$500,000 is provided for Tax Preparation Assistance, income tax consulting and preperation services for working Floridians (Senate Form 1759).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	79

The Committee on Appropriations (**Bracy**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 291</p> <p>Spec App: 2216</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of Economic Opportunity, provides \$100,000 in nonrecurring general revenue in the Economic Development Projects Category for the North Bay Village Boardwalk Development Project (Senate Form 1683) and reduces Building Homes for Heroes (Senate Form 2100) by the same amount in the Housing and Community Development Projects Category.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

2216 In Section 06 On Page 291
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000 General Revenue Fund	2,250,000	2,150,000
CA -100,000 FSI1NR -100,000		

DELETE:

Building Homes for Heroes (Senate Form 2100)..... 2,000,000

AND INSERT:

Building Homes for Heroes (Senate Form 2100)..... 1,900,000

Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories ¹⁰⁰⁵⁶²
Economic Development Projects

IOEA

1000 General Revenue Fund
CA 100,000 FSI1NR 100,000

14,356,283

14,456,283

INSERT:

North Bay Village Boardwalk Development Project
(Senate Form 1683).....

100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	80

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 294</p> <p>Spec App: 2226</p>	<p><u>EXPLANATION:</u></p> <p>Revises proviso to increase the appropriation for for training and technical assistance through the Affordable Housing Catalyst Program from \$250,000 to \$500,000 in the State Housing Initiatives Partnership Program Category in the Department of Economic Opportunity.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Florida Housing Finance Corporation 40300600

In Section 06 On Page 294
2226 Special Categories 105045
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program IOED

Delete:

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

AND INSERT:

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an

Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	81

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 294</p> <p>Spec App: 2226</p>	<p><u>EXPLANATION:</u></p> <p>Revises proviso to increase the appropriation in the State Housing Initiatives Partnership Program Category from \$4,000,000 to \$5,000,000 for the Homeless Challenge Grant Program established by section 420.622, Florida Statutes. Under this amendment, \$4,800,000 will be transferred to the Department of Children and Families for the grant program.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Florida Housing Finance Corporation 40300600

2226 In Section 06 On Page 294
Special Categories 105045
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program IOED

Delete:

From the funds provided in Specific Appropriation 2226, \$4,000,000 shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

AND INSERT:

From the funds provided in Specific Appropriation 2226, \$5,000,000 shall be used to provide services to homeless persons. Of these funds, \$4,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	82

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$600,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$600,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Florida State Minority Supplier Development Council (FSMSDC) Minority Business Development Agency (MBDA) Business Centers (Senate Form 1116).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	17,038,245	16,438,245
	CA -600,000 FSI1NR -600,000		

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,053,985 of

nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000 General Revenue Fund 14,356,283 14,956,283
CA 600,000 FSI1NR 600,000

AND INSERT:

Florida State Minority Supplier Development Council (FSMSDC)
Minority Business Development Agency (MBDA) Business Centers
(Senate Form 1116)..... 600,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	83

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$90,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$90,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066).</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	17,038,245	16,948,245
	CA -90,000 FSI1NR -90,000		

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,563,985 of nonrecurring general revenue is provided for the 2018-2019 General

Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,446,283
CA 90,000	FSI1NR 90,000		

AND INSERT:

Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066).....	90,000
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	84

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$300,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$300,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the St. Petersburg Warehouse Arts District Renovation (Senate Form 2155).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	17,038,245	16,738,245
	CA -300,000 FSI1NR -300,000		

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,363,985 of nonrecurring general revenue is provided for the 2018-2019 General

Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000 General Revenue Fund 14,356,283 14,656,283
CA 300,000 FSI1NR 300,000

AND INSERT:

St. Petersburg Warehouse Arts District Renovation
(Senate Form 2155)..... 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	85

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$500,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$500,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Smart Horizons Career Online High School (Senate Form 2196).</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000	General Revenue Fund	17,038,245	16,538,245
	CA -500,000 FSI1NR -500,000		

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,163,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,856,283
	CA 500,000 FSI1NR 500,000		

AND INSERT:

Smart Horizons Career Online High School
(Senate Form 2196)..... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	86

The Committee on Appropriations (**Simpson**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3121	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from the Department of State, Cultural and Museum Grants Category and adds \$100,000 in nonrecurring general revenue funds to the Department of Economic Opportunity, Economic Development Projects Category to fund the Cuban Club Roofing and Terrace Replacement and Repair (Senate Form 2265).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	17,038,245	16,938,245
	CA -100,000 FSI1NR -100,000		

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,553,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296

2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,456,283
CA 100,000	FSI1NR 100,000		

INSERT:

Cuban Club Roofing and Terrace Replacement and Repair
(Senate Form 2265)..... \$100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	87

The Committee on Appropriations (**Grimsley**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3115A	<u>EXPLANATION:</u> Reduces \$1,100,000 in nonrecurring general revenue funds in the Department of State, Library Construction Grants Category and adds \$1,100,000 in nonrecurring general revenue funds in the Department of Economic Opportunity, Economic Development Projects Category for the Florida Goodwill Association (Senate Form 1516).
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Library And Information Services
 Library, Archives And Information
 Services 45400100

3115A In Section 06 On Page 379
 Fixed Capital Outlay 081182
 Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	6,900,000
	CA -1,100,000 FSI1NR -1,100,000		

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

2233A In Section 06 On Page 296
 Special Categories 100562
 Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	15,456,283
	CA 1,100,000 FSI1NR 1,100,000		

INSERT:

Florida Goodwill Association (Senate Form 1516)..... 1,100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	88

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 296</p> <p>Spec App: 2233A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 of nonrecurring general revenue funds for PARC - Facility and Campus Disaster Preparedness (Senate Form 2062) in the Hurricane Loss Mitigation Category in the Division of Emergency Management, and reduces the same amount from the MLK Day on Service (Senate Form 2339) in the Economic Development Projects Category in the Department of Economic Opportunity.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000 General Revenue Fund	14,356,283	14,306,283
CA -50,000 FSI1NR -50,000		

DELETE:

MLK Day on Service (Senate Form 2335).....500,000

AND INSERT:

MLK Day on Service (Senate Form 2335).....450,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And

Response 31700100

In Section 06 On Page 328

2580 Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB

1000	General Revenue Fund	5,000,000	5,050,000
CA 50,000	FSI1NR 50,000		

INSERT

From the funds in Specific Appropriation 2580, \$50,000 of nonrecurring general revenue funds is provided for PARC - Facility and Campus Disaster Preparedness (Senate Form 2062).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	89

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 296</p> <p>Spec App: 2233A</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$200,000 in nonrecurring general revenue funds from Department of Economic Opportunity, Economic Development Projects, Riviera Beach Summer Youth Employment Program (Senate Form 1619) and provides \$200,000 in nonrecurring general revenue funds to the Department of State, Acquisition, Restoration of Historic Properties - Special Categories Grant list.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,156,283
CA	-200,000 FSI1NR -200,000		

DELETE:

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco	

County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Riviera Beach Summer Youth Employment Program (Senate Form 1619).....	200,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

AND INSERT:

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000

Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

In Section 06 On Page 376

3090A Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund 200,000
CA 200,000 FSI1NR 200,000

AND INSERT:

From the funds in Specific Appropriation 3090A, \$200,000 of nonrecurring general revenue is provided for the Special Category Historic

Preservation Grants ranked list.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	90

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 296</p> <p>Spec App: 2233A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 for the Florida Atlantic University Tech Runway (Senate Form 1619) and reduces the Riviera Beach Summer Youth Employment Program (Senate Form 1060) the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 296
2233A Special Categories 100562
Economic Development Projects IOEA

DELETE:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)....200,000

AND INSERT:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)....150,000
Florida Atlantic University Tech Runway (Senate Form 1060).....50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	91

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for the African Cultural and Community Center (Senate Form 2276) and reduces the Florida-Israel Business Accelerator (FIBA) (Senate Form 1477) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 296
 2233A Special Categories 100562
 Economic Development Projects IOEA

DELETE:

Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)....750,000

AND INSERT:

Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)... 650,000
 African Cultural and Community Center (Senate Form 2276)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	92

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 376</p> <p>Spec App: 3090</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$500,000 in nonrecurring general revenue funds from the Department of State, Historic Preservation Grants Category, Calhoun County Historic Courthouse Repairs (Senate Form 1621) and provides \$500,000 to the Acquisition, Restoration of Historic Properties - Special Categories Grant list.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Historical Resources
 Historical Resources Preservation And
 Exhibition 45200700

3090 In Section 06 On Page 376
 Special Categories 101548
 Grants And Aids - Historic Preservation
 Grants IOEB

1000 General Revenue Fund	1,656,599	1,156,599
CA -500,000 FSI1NR -500,000		

DELETE:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

Calhoun County Historic Courthouse Repairs
(Senate Form 1621)..... 500,000

AND INSERT:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

3090A Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund 500,000
CA 500,000 FSI1NR 500,000

AND INSERT:

From the funds in Specific Appropriation 3090A, \$500,000 of nonrecurring general revenue is provided for the Special Category Historic Preservation Grants ranked list.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	93

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for the Haitian Heritage Museum (Senate Form 1206) and reduces the Lee County Public Safety Communications Infrastructure (Senate Form 1623) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 296
 2233A Special Categories 100562
 Economic Development Projects IOEA

DELETE:

Lee County Public Safety Communications Infrastructure
 (Senate Form 1623)..... 1,000,000

AND INSERT:

Lee County Public Safety Communications Infrastructure
 (Senate Form 1623)..... 900,000
 Haitian Heritage Museum (Senate Form 2276)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	94

The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for City of Miami Beach Business Incubator (Senate Form 2280) and reduces the Lee County Public Safety Communications Infrastructure (Senate Form 1623) by the same amount in the Economic Development Projects Category in the Department of Economic Opportunity.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 296
 2233A Special Categories 100562
 Economic Development Projects IOEA

DELETE:

Lee County Public Safety Communications Infrastructure
 (Senate Form 1623)..... 1,000,000

AND INSERT:

Lee County Public Safety Communications Infrastructure
 (Senate Form 1623)..... 900,000
 City of Miami Beach Business Incubator (Senate Form 2280). 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> ATD	<u>Amendment</u> 95
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The Committee on Appropriations (**Bracy**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue for the Exploration of Culture and Humanities Options (Senate Form 2382) and \$40,000 for the Orange County John H. Bridges Community Center Improvements and reduces the Riviera Beach Summer Youth Employment Program (Senate Form 1619) by \$140,000 in the Economic Development Projects Category in the Department of Economic Opportunity.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 296
 2233A Special Categories 100562
 Economic Development Projects IOEA

DELETE:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)..... 200,000

AND INSERT:

Riviera Beach Summer Youth Employment Program (Senate Form 1619)..... 60,000
 Exploration of Culture and Humanities Options (ECHO) (Senate Form 2382)..... 100,000
 Orange County John H. Bridges Community Center Improvement (Senate Form 2427)..... 40,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	96

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$10,000 for the South Bay Park of Commerce (Senate Form 1763) and reduces the City of Pahokee Marina Improvements (Senate Form 1994) by the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

2233A In Section 06 On Page 296
 Special Categories 100562
 Economic Development Projects IOEA

DELETE:

City of Pahokee Marina Improvements (Senate Form 1994).... 990,000

AND INSERT:

City of Pahokee Marina Improvements (Senate Form 1994).... 980,000
 South Bay Park of Commerce (Senate Form 1763)..... 10,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	97

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 296</p> <p>Spec App: 2233A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$10,000 from the General Revenue Fund for South Bay Emergency Shelter and Community Center (Senate Form 1811) in the Hurricane Loss Mitigation Category in the Division of Emergency Management, and reduces the same amount from the City of Pahokee Marina Improvements (Senate Form 1994) in the Economic Development Projects Category in the Department of Economic Opportunity.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000	General Revenue Fund	14,356,283	14,346,283
CA -10,000	FSI1NR -10,000		

DELETE:

City of Pahokee Marina Improvements (Senate Form 1994).... 990,000

AND INSERT:

City of Pahokee Marina Improvements (Senate Form 1994).... 980,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And

Response 31700100

In Section 06 On Page 328
2580 Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB

1000	General Revenue Fund	5,000,000	5,010,000
CA 10,000	FSI1NR 10,000		

From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).

From the funds in Specific Appropriation 2580, \$10,000 of nonrecurring general revenue funds is provided for South Bay Emergency Shelter and Community Center (Senate Form 1811).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	98

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 06 On Page: 296 Spec App: 2233A	<u>EXPLANATION:</u> Provides \$20,000 for the Bridge Housing for Homeless Families (Senate Form 1194) and reduces the Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211) by the same amount in the the Economic Development Projects Category in the Department of Economic Opportunity.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 296
 2233A Special Categories 100562
 Economic Development Projects IOEA

DELETE:

Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211).... 160,000

AND INSERT:

Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211).... 140,000
 Bridge Housing for Homeless Families (Senate Form 1194)..... 20,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> ATD	<u>Amendment</u> 99
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The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3115A</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$1,000,000 in nonrecurring general revenue funds in the Department of State, Library Construction Grants Category and adds \$1,000,000 in nonrecurring general revenue funds in the Division of Emergency Management, Hurricane Loss Mitigation Category for the Hurricane Mitigation/Aerial Mapping Initiative - St. Johns River Basin (Senate Form 1880).</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
Program: Library And Information Services
Library, Archives And Information
Services 45400100

3115A In Section 06 On Page 379
Fixed Capital Outlay 081182
Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	7,000,000
	CA -1,000,000 FSI1NR -1,000,000		

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

2580 In Section 06 On Page 328
Special Categories 105860
Grants And Aids - Hurricane Loss
Mitigation IOEB



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	100

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3115A</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$250,000 in nonrecurring general revenue funds in the Department of State, Library Construction Grants Category and adds \$250,000 in nonrecurring general revenue funds in the Department of Highway Safety and Motor Vehicles, Contracted Services Category to fund the Florida Automated Vehicle Driver Education Initiative (Senate Form 1812).</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Library And Information Services
 Library, Archives And Information
 Services 45400100

3115A In Section 06 On Page 379
 Fixed Capital Outlay 081182
 Library Construction Grants IOEM

1000	General Revenue Fund	8,000,000	7,750,000
	CA -250,000 FSI1NR -250,000		

HIGHWAY SAFETY AND MOTOR VEHICLES,
 DEPARTMENT OF
 Program: Motorist Services
 Motorist Services 76210100

2646 In Section 06 On Page 335
 Special Categories 100777
 Contracted Services IOEA

1000	General Revenue Fund	250,000
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INSERT:

From the funds in Specific Appropriation 2646, \$250,000 of nonrecurring general revenue funds is allocated for the Florida Automated Vehicle Driver Education Initiative (Senate Form 1812).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	101

The Committee on Appropriations (**Montford**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 376</p> <p>Spec App: 3090</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$500,000 in nonrecurring general revenue funds in the Department of State, Historic Preservation Grants Category for the Calhoun County Historic Courthouse and provides funds for the following:</p> <ul style="list-style-type: none"> - Wakulla County Public Library for \$200,000 in the Department of State; - Gadsden Special Needs Shelter for \$100,000 and Critical Facility Backup Generators for \$100,000 in the Division of Emergency Management; - Altha Garbage Truck for \$50,000 in the Economic Development Project Category in the Department of Economic Opportunity; and - Digitalization of Public Records for \$50,000 in the Contracted Services Category in the Department of State.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Historical Resources
 Historical Resources Preservation And
 Exhibition 45200700

3090 In Section 06 On Page 376
 Special Categories 101548
 Grants And Aids - Historic Preservation
 Grants IOEB

1000	General Revenue Fund	1,656,599	1,156,599
CA	-500,000 FSI1NR -500,000		

DELETE:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658
Calhoun County Historic Courthouse Repairs (Senate Form 1621).....	500,000

AND INSERT:

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658

Program: Library And Information Services
Library, Archives And Information
Services 45400100

In Section 06 On Page 378

3109 Aid To Local Governments 050792
Grants And Aids - Library Grants IOEB

1000	General Revenue Fund	17,589,072	17,789,072
	CA 200,000 FSI1NR 200,000		

INSERT:

From the funds in Specific Appropriation 3109, \$200,000 of nonrecurring general revenue funds is provided for the Wakulla County Public Library Expansion (Senate Form 1820).

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 328

2580 Special Categories 105860
Grants And Aids - Hurricane Loss

Mitigation IOEB

1000 General Revenue Fund 5,000,000 5,200,000
CA 200,000 FSI1NR 200,000

At the end of existing proviso language, following Specific Appropriation 2580, INSERT:

From the funds in Specific Appropriation 2580, \$100,000 of nonrecurring general revenue is allocated for the Gadsden Special Needs Shelter Project at Gadsden Hospital (Senate Form 1950).

From the funds in Specific Appropriation 2580, \$100,000 of nonrecurring revenue is provided for the Leon County-Tallahassee Critical Facilities Backup Generators (Senate Form 1631).

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2233A In Section 06 On Page 296
Special Categories 100562
Economic Development Projects IOEA

1000 General Revenue Fund 14,356,283 14,406,283
CA 50,000 FSI1NR 50,000

INSERT:

Altha Garbage Truck (Senate Form 1563)..... 50,000

STATE, DEPARTMENT OF
Program: Corporations
Commercial Recordings And Registrations 45300100

3099 In Section 06 On Page 377
Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund 143,954 193,954
CA 50,000 FSI1NR 50,000

INSERT:

From the funds in Specific Appropriation 3099, \$50,000 in nonrecurring general revenue funds is provided for Digitilization of Public Records (Senate Form 1647).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	102

The Committee on Appropriations (**Simpson**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3115A</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$3,000,000 in nonrecurring general revenue from Department of State, Library Construction Grants and provides the same amount to the Acquisition, Restoration of Historic Properties - Special Categories Grant list to fund \$2,430,000 of the grants list; \$300,000 for Clay County Historical Courthouse Restoration (Senate Form 2562); and \$270,000 for Trenton's Suwannee Valley Quilt Festival, Inc., Acquisition of Florida Quilt Museum Building (Senate Form 2563).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
STATE, DEPARTMENT OF Program: Library And Information Services Library, Archives And Information Services 45400100		
In Section 06 On Page 379 3115A Fixed Capital Outlay 081182 Library Construction Grants IOEM		
1000 General Revenue Fund CA -3,000,000 FSI1NR -3,000,000	8,000,000	5,000,000
Program: Historical Resources Historical Resources Preservation And Exhibition 45200700		
In Section 06 On Page 376 3090A Grants And Aids To Local Governments And 140020 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -		

Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund 3,000,000
CA 3,000,000 FSI1NR 3,000,000

AND INSERT:

From the funds in Specific Appropriation 3090A, \$2,430,000 of nonrecurring general revenue is provided for the Special Category Historic Preservation Grants ranked list.

The remaining nonrecurring general revenue funds in Specific Appropriation 3090A shall be allocated as follows:

Clay County Historical Courthouse Restoration (Senate Form XXXX).....	300,000
Trenton's Suwanee Valley Quilt Festival, Inc.	
Acquisition of Florida Quilt Museum Building (Senate Form XXXX)	270,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	103

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of State, Cultural and Museum Grants Category, reduces \$250,000 in nonrecurring general revenue funds for the Cultural and Museum Grants General Program Support ranked list and adds \$250,000 in nonrecurring general revenue funds for the Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation

3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,403,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000

Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000
Historic Hampton House Community Education and Adaptive	
Reuse (Senate Form 2051).....	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	104

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of State, Cultural and Museum Grants Category, reduces \$300,000 in nonrecurring general revenue funds for the Cultural and Museum Grants General Program Support ranked list and adds \$300,000 in nonrecurring general revenue funds for the Great Exploration Children's Museum (Senate Form 2022).</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

DELETE:

From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation

3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

From the funds in Specific Appropriation 3121, \$8,353,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000

Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water	
Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project	
(Senate Form 1173).....	200,000
Great Explorations Children's Museum (Senate Form 2022).....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	105

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 379</p> <p>Spec App: 3121</p>	<p><u>EXPLANATION:</u></p> <p>In the Department of State, reduces \$25,000 in nonrecurring general revenue from the African American History Museum at the Historic Roosevelt High School (Senate Form 1292), in the Cultural and Museum Grants Category and adds \$25,000 to the Florida African American Heritage Preservation Network.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
Program: Cultural Affairs
Cultural Affairs 45500300

3121 In Section 06 On Page 379
Special Categories 100123
Grants And Aids - Cultural And Museum
Grants IOEB

1000 General Revenue Fund	17,038,245	17,013,245
CA -25,000 FSI1NR -25,000		

DELETE:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000

Permanent Exhibition Buildout of the First South Florida	
Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt	
High School (Senate Form 1292).....	325,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida	
Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

3121 **Special Categories** *100573*
 Grants And Aids - Florida African-
 American Heritage Preservation Network *IOEB*

1000 **General Revenue Fund** **25,000**
 CA 25,000 FSI1NR 25,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	106

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06 On Page: 379 Spec App: 3121	<u>EXPLANATION:</u> Reduces the Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307) by \$25,000 to fund the Deering Estate Field Station Research Center (Senate Form 1495) in Department of State, Cultural and Museum Grants Category.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 379
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	17,038,245	17,038,245
CA 0			

DELETE:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000

Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000

AND INSERT:

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	225,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000
Deering Estate Field Station Research Center (Senate Form 1495).....	25,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	107

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 in nonrecurring general revenue funds to the Nassau County Westside Regional Park (Senate Form 1594) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
1352A In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	9,710,000	9,660,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations	37500300	
1687A In Section 05 On Page 238 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Local Parks IOEM	140694	

1000 General Revenue Fund
CA 50,000 FSI1NR 50,000

1,550,000

1,600,000

Following Specific Appropriation 1687A, DELETE:

From the funds in Specific Appropriation 1687A, \$1,550,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

AND INSERT:

From the funds in Specific Appropriation 1687A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Nassau County Westside Regional Park (Senate Form
1594)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	108

The Committee on Appropriations (**Book**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$200,000 in nonrecurring general revenue funds for the Feeding South Florida Community Kitchen project (Senate Form 2402) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Office Of The Commissioner And
Administration
Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000	General Revenue Fund	9,710,000	9,510,000
	CA -200,000 FSI1NR -200,000		

Program: Agricultural Economic
Development
Food, Nutrition And Wellness 42170700

1493 In Section 05 On Page 215
Special Categories 100449
Support For Food Bank IOEB

1000	General Revenue Fund	1,000,000	1,200,000
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Following Specific Appropriation 1493, INSERT:

From the funds in Specific Appropriation 1493, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (Senate Form 2402).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	109

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$148,500 in nonrecurring general revenue funds for the Sunny Isles Beach Bella Vista Bay Dock and Flooding Repairs project (Senate Form 2284) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
In Section 05 On Page 202 1352A Special Categories <i>100242</i> Transfer To Agricultural Emergency Eradication Trust Fund <i>IOEA</i>		
1000 General Revenue Fund <i>CA -148,500 FSI1NR -148,500</i>	9,710,000	9,561,500

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance <i>37220100</i>		
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects <i>IOEM</i>	140047	

1000 General Revenue Fund
CA 148,500 FSI1NR 148,500

25,100,000

25,248,500

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Following Specific Appropriation 1595A, INSERT:

From the funds in Specific Appropriation 1595A, \$25,248,500 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Sunny Isles Beach Bella Vista Bay Dock and Flooding Repairs
(Senate Form 2284).....148,500

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AEN	<u>Amendment</u> 110
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The Committee on Appropriations (**Brandes**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Transfers \$100,000 nonrecurring general revenue from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services to Oldsmar - Harbor Palms Infrastructure Improvement Project (Senate Form 2151) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM 140047		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	25,100,000	25,200,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the

following water projects:

Oldsmar - Harbor Palms Infrastructure Improvement Project
(Senate Form 2151)..... 100,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

In Section 05 On Page 202

1352A Special Categories 100242

Transfer To Agricultural Emergency

Eradication Trust Fund IOEA

1000 General Revenue Fund 9,710,000 9,610,000
CA -100,000 FSI1NR -100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	111

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$150,000 in nonrecurring general revenue funds for the Doral Canal Bank Stabilization Year 7 project (Senate Form 1242) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
In Section 05 On Page 202 1352A Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA		
1000 General Revenue Fund CA -150,000 FSI1NR -150,000	9,710,000	9,560,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance	37220100	
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects	140047	

1000 General Revenue Fund
CA 150,000 FSI1NR 150,000

25,100,000

25,250,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,250,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Doral Canal Bank Stabilization Year 7 (Senate Form 1242).....150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	112

The Committee on Appropriations (Book) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$200,000 in nonrecurring general revenue funds for the Newnans Lake Improvement Initiative Phase III project (Senate Form 2490) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
<p>AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</p> <p>Program: Office Of The Commissioner And Administration</p> <p>Executive Direction And Support Services 42010300</p>		
<p>In Section 05 On Page 202</p> <p>1352A Special Categories 100242</p> <p>Transfer To Agricultural Emergency Eradication Trust Fund IOEA</p>		
<p>1000 General Revenue Fund</p> <p>CA -200,000 FSI1NR -200,000</p>	9,710,000	9,510,000
<p>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</p> <p>Program: Water Restoration Assistance</p> <p>Water Restoration Assistance 37220100</p>		
<p>In Section 05 On Page 227</p> <p>1595A Grants And Aids To Local Governments And 140047</p> <p>Nonstate Entities - Fixed Capital Outlay</p> <p>Grants And Aids - Water Projects IOEM</p>		

1000 General Revenue Fund
CA 200,000 FSI1NR 200,000

25,100,000

25,300,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Immediately following Specific Appropriation 1595A, INSERT:

From the funds in Specific Appropriation 1595A, \$25,300,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Newnans Lake Improvement Initiative Phase III (Senate Form 2490)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	113

The Committee on Appropriations (Book) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$150,000 in nonrecurring general revenue funds for the Miami Beach Supervisory Control and Data Acquisition project (Senate Form 2297) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Office Of The Commissioner And
Administration
Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
Special Categories 100242
Transfer To Agricultural Emergency
Eradication Trust Fund IOEA

1000	General Revenue Fund	9,710,000	9,560,000
	CA -150,000 FSI1NR -150,000		

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund
CA 150,000 FSI1NR 150,000

25,100,000

25,250,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,250,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Miami Beach Supervisory Control and Data Acquisition
(Senate Form 2297)..... 150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	114

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 227</p> <p>Spec App: 1595A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$100,000 in nonrecurring general revenue funds for the Neptune Beach Sewer Force Main - Neptune Grove Drive project (Senate Form 1554) and reduces from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	25,100,000	25,200,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Neptune Beach Sewer Force Main - Neptune Grove to Wastewater
 Treatment Plant (Senate Form 1554)..... 100,000

AGRICULTURE AND CONSUMER SERVICES,
 DEPARTMENT OF, AND COMMISSIONER OF
 AGRICULTURE
 Program: Office Of The Commissioner And
 Administration
 Executive Direction And Support Services 42010300

1352A In Section 05 On Page 202
 Special Categories 100242
 Transfer To Agricultural Emergency
 Eradication Trust Fund IOEA

1000 General Revenue Fund 9,710,000 9,610,000
 CA -100,000 FSI1NR -100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	115

The Committee on Appropriations (Montford) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$500,000 in nonrecurring general revenue funds for the Midway Sanitary Sewer System Phase I project (Senate Form 1391) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	<p>AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</p> <p>Program: Office Of The Commissioner And Administration</p> <p>Executive Direction And Support Services</p>	42010300	
1352A	<p>In Section 05 On Page 202</p> <p>Special Categories 100242</p> <p>Transfer To Agricultural Emergency Eradication Trust Fund IOEA</p>		
1000	<p>General Revenue Fund</p> <p>CA -500,000 FSI1NR -500,000</p>	9,710,000	9,210,000
	<p>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</p> <p>Program: Water Restoration Assistance</p> <p>Water Restoration Assistance 37220100</p>		
1595A	<p>In Section 05 On Page 227</p> <p>Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM</p>	140047	

1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

25,100,000

25,600,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,600,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Midway Sanitary Sewer System Phase I (Senate Form 1391)... 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	116

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$250,000 in nonrecurring general revenue funds for the Deltona Wellington WTP and Lombardy WTP Interconnect (Senate Form 1439) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
In Section 05 On Page 202 1352A Special Categories <i>100242</i> Transfer To Agricultural Emergency Eradication Trust Fund <i>IOEA</i>		
1000 General Revenue Fund <i>CA -250,000 FSI1NR -250,000</i>	9,710,000	9,460,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance <i>37220100</i>		
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects <i>IOEM</i>	140047	

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

25,100,000

25,350,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,350,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Deltona Wellington WTP and Lombardy WTP Interconnect
(Senate Form 1439)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	117

The Committee on Appropriations (**Powell**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$2,000,000 in nonrecurring general revenue funds for the Loxahatchee River Preservation Initiative (Senate Form 1066) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
In Section 05 On Page 202 1352A Special Categories <i>100242</i> Transfer To Agricultural Emergency Eradication Trust Fund <i>IOEA</i>		
<i>1000</i> General Revenue Fund <i>CA -2,000,000 FSI1NR -2,000,000</i>	9,710,000	7,710,000
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance <i>37220100</i>		
In Section 05 On Page 227 1595A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects <i>IOEM</i>	140047	



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	118

The Committee on Appropriations (**Gainer**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 202</p> <p>Spec App: 1352A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$1,000,000 in nonrecurring general revenue funds for the Walton County Water and Sewer along US Hwy 331 (Senate Form 1988) and reduces the same amount from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
1352A In Section 05 On Page 202 Special Categories 100242 Transfer To Agricultural Emergency Eradication Trust Fund IOEA		
1000 General Revenue Fund CA -1,000,000 FSI1NR -1,000,000	9,710,000	8,710,000
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1595A In Section 05 On Page 227 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM	140047	



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	119

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 227</p> <p>Spec App: 1595A</p>	<p><u>EXPLANATION:</u></p> <p>Transfers \$100,000 nonrecurring general revenue from the Transfer to Agricultural Emergency Eradication Trust Fund category in the Department of Agriculture and Consumer Services to Pinellas County Lake Seminole Sediment Removal and Restoration Project (Senate Form 2154) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,200,000
CA 100,000	FSI1NR 100,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,200,000 in nonrecurring funds from the General Revenue Fund is allocated among the

following water projects:

Pinellas County Lake Seminole Sediment Removal and Restoration
(Senate Form 2154)..... 100,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Office Of The Commissioner And
Administration

Executive Direction And Support Services 42010300

In Section 05 On Page 202

1352A Special Categories 100242

Transfer To Agricultural Emergency

Eradication Trust Fund IOEA

1000 General Revenue Fund 9,710,000 9,610,000
CA -100,000 FSI1NR -100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	120

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Transfers \$90,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Brevard County - Replacing 1370 Septic Systems with Sewer Service project (Senate Form 1370) in the Grants and Aids - Water Projects appropriation category within the Department of Environmental Protection.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 Program: Water Restoration Assistance
 Water Restoration Assistance 37220100

1595A In Section 05 On Page 227
 Grants And Aids To Local Governments And 140047
 Nonstate Entities - Fixed Capital Outlay
 Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	25,100,000	25,190,000
	CA 90,000 FSI1NR 90,000		

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122).....	200,000
---	---------

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,190,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122)..... 290,000

AGRICULTURE AND CONSUMER SERVICES,
 DEPARTMENT OF, AND COMMISSIONER OF
 AGRICULTURE
 Program: Agricultural Economic
 Development
 Agricultural Products Marketing 42170200

1452B In Section 05 On Page 212
 Grants And Aids To Local Governments And 145550
 Nonstate Entities - Fixed Capital Outlay
 Agricultural Promotion And Education
 Facilities IOEM

1000 General Revenue Fund 5,450,000 5,360,000
 CA -90,000 FSI1NR -90,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$5,360,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,910,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	121

The Committee on Appropriations (Book) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 212</p> <p>Spec App: 1452B</p>	<p><u>EXPLANATION:</u></p> <p>Transfers \$750,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745) in the Grants and Aid - Water Projects appropriation category within the Department of Environmental Protection.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing 42170200		
1452B In Section 05 On Page 212 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Agricultural Promotion And Education Facilities IOEM	145550	
1000 General Revenue Fund CA -750,000 FSI1NR -750,000	5,450,000	4,700,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$4,700,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,250,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 227

1595A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund 25,100,000 25,850,000
CA 750,000 FSI1NR 750,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$25,850,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Sarasota County - Dona Bay Watershed Restoration Project
(Senate Form 1745)..... 750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	122

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$910,000 in nonrecurring general revenue funds for the Florida Keys Alternative Emergency Water Supply project (Senate Form 2073) and reduces the same amount from the Bradford County Fair (Senate Form 2479).
On Page: 212	
Spec App: 1452B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

1452B In Section 05 On Page 212
Grants And Aids To Local Governments And 145550
Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities IOEM

1000	General Revenue Fund	5,450,000	4,540,000
	CA -910,000 FSI1NR -910,000		

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$4,540,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,090,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 227

1595A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000 General Revenue Fund 25,100,000 26,010,000
CA 910,000 FSI1NR 910,000

Following Specific Appropriation 1595A, DELETE:

From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

AND INSERT:

From the funds in Specific Appropriation 1595A, \$26,010,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Florida Keys Alternative Emergency Water Supply
(Senate Form 1391)..... 910,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	123

The Committee on Appropriations (Montford) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 212</p> <p>Spec App: 1452B</p>	<p><u>EXPLANATION:</u></p> <p>Transfers \$250,000 in nonrecurring general revenue in the Department of Agriculture and Consumer Services from the Bradford County Fair (Senate Form 2479) to the Apalachicola River Cleanup and Redevelopment project (Senate Form 1548) in the Grants and Aid - Site Cleanup / Community Development appropriation category within the Department of Environmental Protection.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing 42170200		
1452B In Section 05 On Page 212 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Agricultural Promotion And Education Facilities IOEM	145550	
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	5,450,000	5,200,000

Following Specific Appropriation 1452B, DELETE:

From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 4,000,000

AND INSERT:

From the funds provided in Specific Appropriation 1452B, \$5,200,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Bradford County Fair Association (Senate Form 2479)..... 3,750,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 000

1595B Grants And Aids To Local Governments And 140059
Nonstate Entities - Fixed Capital Outlay
Site Cleanup / Community Development IOEM

1000 General Revenue Fund 250,000
CA 250,000 FSI1NR 250,000

Immediately following Specific Appropriation , INSERT:

From the funds in Specific Appropriation 1595B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (Senate Form 1548).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	124

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Transfers \$5,000,000 in nonrecurring general revenue in the Department of Environmental Protection from Springs Restoration to Florida Keys Area of Critical State Concern.
On Page: 226	
Spec App: 1595	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	Program: Water Restoration Assistance		
	Water Restoration Assistance 37220100		
	In Section 05 On Page 226		
1595	Fixed Capital Outlay 087870		
	Springs Restoration IOEJ		
	1000 General Revenue Fund	25,000,000	20,000,000
	CA -5,000,000 FSI1NR -5,000,000		
	In Section 05 On Page 230		
1599A	Grants And Aids To Local Governments And 141115		
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Florida Keys Area Of		
	Critical State Concern IOEM		
	1000 General Revenue Fund		5,000,000
	CA 5,000,000 FSI1NR 5,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	124SA

The Committee on Appropriations (**Flores**) recommended the following SUBSTITUTE AMENDMENT for 124 (995009):

Section: 05	<u>EXPLANATION:</u> Transfers \$5,000,000 in nonrecurring general revenue in the Department of Environmental Protection from Springs Restoration to Florida Keys Area of Critical State Concern.
On Page: 226	
Spec App: 1595	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	Program: Water Restoration Assistance		
	Water Restoration Assistance 37220100		
	In Section 05 On Page 226		
1595	Fixed Capital Outlay 087870		
	Springs Restoration IOEJ		
1000	General Revenue Fund	25,000,000	20,000,000
	CA -5,000,000 FSI1NR -5,000,000		
	In Section 05 On Page 230		
1599A	Grants And Aids To Local Governments And	141115	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Florida Keys Area Of		
	Critical State Concern IOEM		
1000	General Revenue Fund		5,000,000
	CA 5,000,000 FSI1NR 5,000,000		

Immediately following Specific Appropriation 1599A, INSERT:

From the funds in Specific Appropriation *****, \$5,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Environmental Protection for the purpose entering into financial assistance agreements with local governments located in the

Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AEN	<u>Amendment</u> 125
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The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 05 On Page: 226 Spec App: 1595	<u>EXPLANATION:</u> Provides \$4,000,000 in nonrecurring general revenue funds to the Glades Communities Resiliency Support category (Senate Forms 1424, 1985, 1986, 1423, and 1780) from the Springs Restoration appropriation category.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
	In Section 05 On Page 226		
1595	Fixed Capital Outlay 087870 Springs Restoration IOEJ		
1000	General Revenue Fund	25,000,000	21,000,000
	<i>CA -4,000,000 FSI1NR -4,000,000</i>		
	In Section 05 On Page 000		
1595B	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay G/A - Glades Communities IOEM	140065	
1000	General Revenue Fund		4,000,000
	<i>CA 4,000,000 FSI1NR 4,000,000</i>		

Following Specific Appropriation *****, INSERT:

From the funds provided in Specific Appropriation *****, \$4,000,000 in nonrecurring funds from the General Revenue Fund shall be used for the following projects:

Glades Region Infrastructure (Senate Form 1424)	1,297,000
Pahokee 1st Street Stormwater Improvements (Senate Form 1985).	660,000
Pahokee East Main Street Stormwater Improvements (Senate Form 1986).....	790,000
South Bay Flood Control and Waterway Management (Senate Form 1780).....	803,000
Belle Glade NW 3rd Street Corridor Stormwater (Senate Form 1423).....	450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	126

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 05 On Page: 227 Spec App: 1595A	<u>EXPLANATION:</u> Transfers \$100,000 nonrecurring general revenue in the Department of Environmental Protection from Leon County Orchard Pond Greenway (Senate Form 1433) to the Blountstown Wastewater Effluent Discharge project (Senate Form 1581) in the Grants and Aids - Water Projects appropriation category.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 227		
1595A Grants And Aids To Local Governments And	140047	
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1595A, DELETE:

Leon County Orchard Pond Greenway Trail, Phase II	
(Senate Form 1433).....	300,000

AND INSERT:

Blountstown Wastewater Effluent Discharge (Senate Form 1581)	100,000
Leon County Orchard Pond Greenway Trail, Phase II	
(Senate Form 1433).....	200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AEN	127

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Oakland South Lake Apopka Initiative project (Senate Form 2325) and reduces the same amount from the City of Apopka Asbestos-Cement Potable Water Line Replacement project (Senate Form 2181).
On Page: 227	
Spec App: 1595A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 227		
1595A Grants And Aids To Local Governments And	140047	
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Delete the following Proviso

Apopka Asbestos-Cement Potable Water Line Replacement (Senate Form 2181).....	200,000
--	---------

AND INSERT:

Apopka Asbestos-Cement Potable Water Line Replacement (Senate Form 2181).....	100,000
Oakland South Lake Apopka Initiative project (Senate Form 2325).....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AGG	128

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for the Jackson County Fire Rescue Station (Senate Form 1638) and reduces the same amount from the Statewide Capital Depreciation category in the Department of Management Services.
On Page: 343	
Spec App: 2735	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
MANAGEMENT SERVICES, DEPARTMENT OF		
Program: Facilities Program		
Facilities Management 72400100		
In Section 06 On Page 343		
2735	Fixed Capital Outlay 083400	
	Statewide Capital Depreciation - General	
	- Dms Mgd IOEI	
1000	General Revenue Fund 41,448,353	41,298,353
	CA -150,000 FSI1NR -150,000	
FINANCIAL SERVICES, DEPARTMENT OF		
Program: Fire Marshal		
Fire Marshal Administrative And Support		
Services 43300500		
In Section 06 On Page 310		
2367A	Grants And Aids To Local Governments And 140085	
	Nonstate Entities - Fixed Capital Outlay IOEM	
1000	General Revenue Fund 150,000	150,000
	CA 150,000 FSI1NR 150,000	

Following Specific Appropriation 2367A, DELETE:

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

AND INSERT:

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds from the Insurance Regulatory Trust Fund and \$150,000 from the General Revenue Fund is provided for local government fire services as follows:

Jackson County Fire Rescue Station (Senate Form 1638).....150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u> AGG	<u>Amendment</u> 129
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The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 06 On Page: 341 Spec App: 2707	<u>EXPLANATION:</u> Adds proviso language directing the Department of Management Services to issue an Invitation to Negotiate a redesign of the state's MyFlorida.com portal.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
MANAGEMENT SERVICES, DEPARTMENT OF Program: Administration Program Executive Direction And Support Services	72010100	
In Section 06 On Page 341 2707 Special Categories <i>100777</i> Contracted Services <i>IOEA</i>		

Immediately following Specific Appropriation 2707, INSERT:

From the funds in Specific Appropriation 2707, the Department of Management Services, by December 31, 2018, shall issue an Invitation to Negotiate (ITN) to redesign the MyFlorida.com state portal, to enhance and modernize existing digital services and to develop and deliver new digital services for citizens and businesses. This solicitation shall consider alternative funding models and not be subject to any state appropriation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	130

The Committee on Appropriations (**Grimsley**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Hillsborough Community College Allied Health Building at the Dale Mabry Campus from Florida College System maintenance.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
In Section 02 On Page 007 Fixed Capital Outlay	089006	
Florida College System Projects	<i>IOEL</i>	
2555 Public Education Capital Outlay And Debt Service Trust Fund <i>CA 1,000,000 FSI1NR 1,000,000</i>	16,103,744	17,103,744

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

HILLSBOROUGH COMMUNITY COLLEGE		
	Allied Health Building - Dale Mabry Campus.....	1,000,000
	In Section 02 On Page 006	
	Fixed Capital Outlay	089000
	Maintenance, Repair, Renovation, And Remodeling	<i>IOEL</i>
2555	Public Education Capital Outlay	184,797,354
		183,797,354

And Debt Service Trust Fund

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 35,168,047

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	131

The Committee on Appropriations (**Montford**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$500,000 in Public Education Capital Outlay and Debt Service Trust Fund for Florida A & M University's Student Affairs Building (CASS) from State University System maintenance.
On Page: 007	
Spec App: 24	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
24 In Section 02 On Page 007		
Fixed Capital Outlay 089007		
State University System Projects IOEL		
2555 Public Education Capital Outlay	93,745,139	94,245,139
And Debt Service Trust Fund		
<i>CA 500,000 FSI1NR 500,000</i>		

Following Specific Appropriation 24, INSERT:

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY		
Student Affairs Building (CASS).....		500,000
21 In Section 02 On Page 006		
Fixed Capital Outlay 089000		
Maintenance, Repair, Renovation, And		
Remodeling IOEL		
2555 Public Education Capital Outlay	184,797,354	184,297,354
And Debt Service Trust Fund		

Following Specific Appropriation 21, DELETE:

State University System..... 48,629,307

Following Specific Appropriation 21, INSERT:

State University System..... 48,129,307

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	132

The Committee on Appropriations (**Gibson**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Florida State College at Jacksonville - Rem/Add Support to STEM Education Downtown (Senate Form 1771) from Florida College System maintenance.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
In Section 02 On Page 007 Fixed Capital Outlay	089006	
Florida College System Projects	<i>IOEL</i>	
23 2555 Public Education Capital Outlay And Debt Service Trust Fund <i>CA 1,000,000 FSI1NR 1,000,000</i>	16,103,744	17,103,744

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

FLORIDA STATE COLLEGE AT JACKSONVILLE Rem/Add Support to STEM Education, site imp-Downtown (Senate Form 1771).....	1,000,000
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21 In Section 02 On Page 006 Fixed Capital Outlay	089000
Maintenance, Repair, Renovation, And Remodeling	<i>IOEL</i>

2555 **Public Education Capital Outlay** 184,797,354 183,797,354
 And Debt Service Trust Fund
CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 35,168,047

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	133

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Palm Beach State College - Dental & Medical Services Tech Bldg (Replace Bldg 115 & 230) in Lake Worth from Florida College System maintenance.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
 In Section 02 On Page 007		
23 Fixed Capital Outlay 089006		
Florida College System Projects IOEL		
 2555 Public Education Capital Outlay	16,103,744	17,103,744
And Debt Service Trust Fund		
CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

PALM BEACH STATE COLLEGE			
	Dental & Medical Srvs Tech Bldg (Replace bldg 115 & 230)...		1,000,000
	In Section 02 On Page 006		
21	Fixed Capital Outlay 089000		
	Maintenance, Repair, Renovation, And		
	Remodeling IOEL		
 2555	Public Education Capital Outlay	184,797,354	183,797,354

And Debt Service Trust Fund

CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 35,168,047

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	134

The Committee on Appropriations (**Gainer**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$5,710,175 in Public Education Capital Outlay and Debt Service Trust Fund for Northwest Florida State College Bldg 510 Public Safety in Niceville (Senate Form 2003) from Florida College System maintenance.
On Page: 007	
Spec App: 23	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
23 In Section 02 On Page 007		
Fixed Capital Outlay 089006		
Florida College System Projects IOEL		
2555 Public Education Capital Outlay	16,103,744	21,813,919
And Debt Service Trust Fund		
CA 5,710,175 FSI1NR 5,710,175		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 510 Public Safety - Niceville	
(Senate Form 2003).....	5,710,175
21 In Section 02 On Page 006	
Fixed Capital Outlay 089000	
Maintenance, Repair, Renovation, And	
Remodeling IOEL	

2555 **Public Education Capital Outlay** 184,797,354 179,087,179
 And Debt Service Trust Fund
CA -5,710,175 FSI1NR -5,710,175

Following Specific Appropriation 21, DELETE:

Florida College System..... 36,168,047

Following Specific Appropriation 21, INSERT:

Florida College System..... 30,457,872

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	135

The Committee on Appropriations (**Book**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Broward College to Replace Bldg 56 STEM Facility & Remodel Bldg 57 - North (Senate Form 1770) from Utility Infrastructure Maintenance and Repairs.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
 In Section 02 On Page 007		
23 Fixed Capital Outlay 089006		
Florida College System Projects IOEL		
 2555 Public Education Capital Outlay	16,103,744	17,103,744
And Debt Service Trust Fund		
CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

BROWARD COLLEGE			
	Repalce Bldg 56 STEM Facility & Remodel Bldg 57 - North		
	(Senate Form 1770).....		1,000,000
 24	Fixed Capital Outlay 089007		
	State University System Projects IOEL		
 2555	Public Education Capital Outlay	93,745,139	92,745,139
	And Debt Service Trust Fund		

Following Specific Appropriation 24, DELETE:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 27,500,000

Following Specific Appropriation 24, INSERT:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 26,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	136

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for Eastern Florida State College - Center for Innovative Technology & Education in Melbourn (Senate Form 1115) from Utility Infrastructure Maintenance and Repairs.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
In Section 02 On Page 007		
23 Fixed Capital Outlay	089006	
Florida College System Projects	IOEL	
2555 Public Education Capital Outlay	16,103,744	17,103,744
And Debt Service Trust Fund		
<i>CA 1,000,000 FSI1NR 1,000,000</i>		

Following Specific Appropriation 23, INSERT:

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

EASTERN FLORIDA STATE COLLEGE		
Center for Innovative Technology & Education - Melbourne..		1,000,000
24 Fixed Capital Outlay	089007	
State University System Projects	IOEL	
2555 Public Education Capital Outlay	93,745,139	92,745,139
And Debt Service Trust Fund		

Following Specific Appropriation 24, DELETE:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 27,500,000

Following Specific Appropriation 24, INSERT:

SYSTEM
Utility Infrastructure Maintenance and Repairs..... 26,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	137

The Committee on Appropriations (**Braynon**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 23	<u>EXPLANATION:</u> Provides \$1,697,180 in Public Education Capital Outlay and Debt Service Trust Fund for Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center - North from Miami Dade College - Rem/Ren/New/Clsrms/Labs/Sup Svcs - West.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 007 23 Fixed Capital Outlay 089006 Florida College System Projects <i>IOEL</i>		

Following Specific Appropriation 23, DELETE:

MIAMI DADE COLLEGE	
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West.....	1,697,180

Immediately following Specific Appropriation 23, INSERT:

MIAMI DADE COLLEGE	
Rem/Ren Fac 14 (Gym) for Justice Center - North.....	1,697,180

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	138

The Committee on Appropriations (**Benacquisto**) recommended the following amendment:

Section: 02 On Page: 007 Spec App: 24	<u>EXPLANATION:</u> Provides an additional \$15,000,000 in Public Education Capital Outlay and Debt Service Trust Fund for the University of Florida Data Science and Information Technology Building (Senate Form 2164) from Utility Infrastructure Maintenance and Repairs.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 007 24 Fixed Capital Outlay 089007 State University System Projects <i>IOEL</i>		

Following Specific Appropriation 24, DELETE:

UNIVERSITY OF FLORIDA		
Data Science and Information Technology Building (Senate Form 1264).....		10,000,000
SYSTEM		
Utility Infrastructure Maintenance and Repairs.....		27,500,000

Following Specific Appropriation 24, INSERT:

UNIVERSITY OF FLORIDA		
Data Science and Information Technology Building (Senate Form 1264).....		25,000,000
SYSTEM		
Utility Infrastructure Maintenance and Repairs.....		12,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 67, 68, 69, 71, 73 through 76, and 152, 60 percent of the amounts appropriated from the General Revenue Fund shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	133,524,413

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state, as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 241,481,854

TOTAL ALL FUNDS 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 397,282,030

The Bright Futures awards for the 2018-2019 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

Gold Seal Vocational Scholars and CAPE Vocational Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Vocational Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 65,822,785

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (PSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 463,104,815

TOTAL ALL FUNDS 463,104,815

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP

The calculations of the Florida Education Finance Program (FEPP) for the 2018-2019 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 444,989,081

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 683,348,314
 TOTAL ALL FUNDS 683,348,314

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 83,004,416

Funds in Specific Appropriation 12 are allocated in Specific
 Appropriation 123. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 256,804,026

The funds in Specific Appropriation 14 shall be allocated as
 follows:

Eastern Florida State College.....	9,671,251
Broward College.....	19,481,258
College of Central Florida.....	5,117,302
Chipola College.....	2,984,224
Daytona State College.....	11,639,836
Florida SouthWestern State College.....	7,101,555
Florida State College at Jacksonville.....	17,516,877
Florida Keys Community College.....	1,496,573
Gulf Coast State College.....	4,897,272
Hillsborough Community College.....	13,150,855
Indian River State College.....	10,757,229
Florida Gateway College.....	3,053,478
Lake-Sumter State College.....	3,027,905
State College of Florida, Manatee-Sarasota.....	5,167,784
Miami-Dade College.....	39,555,246
North Florida Community College.....	1,657,177
Northwest Florida State College.....	4,352,668
Palm Beach State College.....	12,874,948
Pasco-Hernando State College.....	6,249,401
Pensacola State College.....	7,893,463
Polk State College.....	6,184,248
Saint Johns River State College.....	4,063,129
Saint Petersburg College.....	15,698,454
Santa Fe College.....	8,233,075
Seminole State College of Florida.....	8,758,843
South Florida State College.....	3,598,904
Tallahassee Community College.....	7,184,196
Valencia College.....	15,436,875

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
 accordance with operating budgets approved by each university's board of
 trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 257,194,864

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida..... 47,291,720

SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	39,512,183
Florida A&M University.....	14,919,837
University of South Florida.....	35,252,478
University of South Florida, St. Petersburg.....	1,556,723
University of South Florida, Sarasota/Manatee.....	1,324,566
Florida Atlantic University.....	20,966,302
University of West Florida.....	7,911,653
University of Central Florida.....	36,177,466
Florida International University.....	30,928,501
University of North Florida.....	12,883,007
Florida Gulf Coast University.....	7,158,332
New College of Florida.....	1,039,422
Florida Polytechnic University.....	272,674

16 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,533,877

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 9,349,672

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,796,416

19 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 285,479,944

TOTAL ALL FUNDS 285,479,944

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,013,223,369

TOTAL ALL FUNDS 2,013,223,369

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved August 31, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	184,797,354

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools	25,000,000
Public Schools	75,000,000
Florida College System	36,168,047
State University System	48,629,307

Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 21 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND	3,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,194,326

From the funds in Specific Appropriation 22, \$6,194,326 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$3,000,000 in nonrecurring general revenue funds is provided for the Florida State University Schools - Hurricane Special Needs Shelter (Senate Form 1723).

23	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	38,257,256
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	16,103,744

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Ctr-Ocala	3,000,000
DAYTONA STATE COLLEGE	
Const Clrm/Lab/Office, site imp-Deltona	3,000,000
Storm-Damaged Roof Replacement - Advanced Technology	
College, Bldgs 100, 320, & 410 (Senate Form 1693)	650,000
FLORIDA GATEWAY COLLEGE	
Olustee Campus Public Safety Facility	5,900,000
FLORIDA KEYS COLLEGE	
Key West Collegiate Academy Classroom Facility & Storm	
Shelter (Senate Form 1611)	3,000,000
Retrofit Building Generators Hurricane Mitigation	
(Senate Form 1614)	1,500,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Physical Plant West Chiller Replacement-Lee (Senate	
Form 2369)	1,000,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Main	4,000,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clrms/Labs/Sup Svcs-West	1,697,180
PASCO HERNANDO STATE COLLEGE	
Remodel Bldgs A thru E w/add & chiller plant-West	2,500,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main	3,000,000
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park	7,576,799
SANTA FE COLLEGE	
Construct Clrm, Lab, & Library Bldg-Blount	5,000,000
Construct Welding, HVAC, Auto & Industrial Tech-NW Campus	
(Senate Form 1940)	1,000,000
SEMINOLE STATE COLLEGE	
Rem/Ren Bldgs L & F Clrm/Lab/Office-Main	5,265,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Renovate/Add Science Bldg. #25-Bradenton	6,272,021

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611) is funded from nonrecurring general revenue funds.

From the funds in Specific Appropriation 23, the Florida Keys College - Retrofit Building Generators Hurricane Mitigation (Senate Form 1614) is funded from nonrecurring general revenue funds.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	53,796,124
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	93,745,139

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FAMU Infrastructure Central Plant Improvements.....	4,850,000
FLORIDA ATLANTIC UNIVERSITY Jupiter STEM/Life Sciences Bldg.....	10,000,000
FLORIDA GULF COAST UNIVERSITY School of Water Resources & Integrated Sciences.....	13,000,000
FLORIDA INTERNATIONAL UNIVERSITY Engineering Building Phase I & II.....	12,432,000
FLORIDA STATE UNIVERSITY College of Business.....	8,500,000
Earth Ocean Atmospheric Sciences Building, Phase I.....	12,959,263
Interdisciplinary Research Commercialization Bldg (IRCB).....	9,500,000
STEM Teaching Lab.....	8,000,000
FLORIDA POLYTECHNIC UNIVERSITY Applied Research Center.....	5,000,000
NEW COLLEGE OF FLORIDA Multi-Purpose Building (Senate Form 2175).....	4,000,000
UNIVERSITY OF FLORIDA Data Science and Information Technology Building (Senate Form 1264).....	10,000,000
Music Building Remodeling & Addition.....	5,900,000
UNIVERSITY OF NORTH FLORIDA Lassiter Hall Renovations (Senate Form 2113).....	4,000,000
UNIVERSITY OF SOUTH FLORIDA Morsani College of Medicine and Heart Health Institute.....	8,700,000
UNIVERSITY OF WEST FLORIDA Central Utility Plant Switchgear Replacement.....	3,200,000
SYSTEM Utility Infrastructure Maintenance and Repairs.....	27,500,000

25 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 36,862,957

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	6,272,025
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807
Gilchrist (1st of 3 years).....	5,470,230

26 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 14,531,587
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 24,962,177

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 98,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

28A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando - Replace Failing HVAC Unit.....	450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply.....	370,000
WUSF-FM, Tampa - Replace Backup Transmitter.....	160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site Facility.....	280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension Guy Wires.....	13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power Supply.....	172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	45,000
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension Guy Wires.....	175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System...	60,000
WEDU-TV, Tampa - Repair Studio Floor.....	70,000
WUCF-TV, Orlando - Purchase Studio Generator.....	125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals.....	195,000
WUCF-TV, Orlando - Replace Studio Lighting.....	327,895

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	95,053,380	
FROM TRUST FUNDS		1,381,420,553
TOTAL ALL FUNDS		1,476,473,933

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
29 SALARIES AND BENEFITS POSITIONS 884.00		
FROM GENERAL REVENUE FUND	10,222,288	
FROM ADMINISTRATIVE TRUST FUND		219,920
FROM FEDERAL REHABILITATION TRUST FUND		39,023,541
30 OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
31 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		11,801,716

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 7,151,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed..... 109,006
 Broward County Public Schools Adults with Disabilities..... 800,000
 Daytona State College Adults with Disabilities Program..... 70,000
 Flagler Adults with Disabilities Program..... 535,892
 Gadsden Adults with Disabilities Program..... 100,000
 Gulf Adults with Disabilities Program..... 35,000
 Inclusive Transition and Employment Management Program
 (ITEM)..... 750,000
 Jackson Adults with Disabilities Program..... 1,019,247
 Leon Adults with Disabilities Program..... 225,000
 Miami-Dade Adults with Disabilities Program..... 1,125,208
 Palm Beach Habilitation Center..... 225,000
 Sumter Adults with Disabilities Program..... 42,500
 Tallahassee Community College Adults with Disabilities
 Program..... 25,000
 Taylor Adults with Disabilities Program..... 42,500
 Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following:

Boca Raton Habilitation Center (Senate Form 1509)..... 200,000
 Brevard Adults with Disabilities (Senate Form 1512)..... 199,714
 Inclusive Transition and Employment Management Program
 (ITEM) (Senate Form 1637)..... 750,000
 Jacksonville School for Autism Supportive Transition and
 Employment Placement Program (Senate Form 1657)..... 250,000
 Pathways to Possibilities (Senate Form 1925)..... 155,000
 The WOW Center (Senate Form 1505)..... 350,000
 Manatee/Sarasota Adults with Disabilities Basic Education
 (Senate Form 1507)..... 100,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 580,986

34 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,167,838
 FROM FEDERAL REHABILITATION TRUST
 FUND 19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue funds is provided for the High School High Tech Program.

35 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING
 SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 4,814,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

36 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 31,226,986
 FROM FEDERAL REHABILITATION TRUST
 FUND 94,090,741

37 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL REHABILITATION TRUST
 FUND 576,952

38 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST
 FUND 97,655

39 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 61,946
 FROM ADMINISTRATIVE TRUST FUND 952
 FROM FEDERAL REHABILITATION TRUST
 FUND 228,001

40 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 154,316
 FROM FEDERAL REHABILITATION TRUST
 FUND 515,762

41 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 230,423

42 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM FEDERAL REHABILITATION TRUST
 FUND 278,290

42A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 55,000

The nonrecurring funds in Specific Appropriation 42A are provided to renovate training space at the Corporation to Develop Communities of Tampa (Senate Form 1522).

TOTAL: VOCATIONAL REHABILITATION
 FROM GENERAL REVENUE FUND 51,278,631
 FROM TRUST FUNDS 173,349,621
 TOTAL POSITIONS 884.00
 TOTAL ALL FUNDS 224,628,252

BLIND SERVICES, DIVISION OF
 APPROVED SALARY RATE 10,475,273

43 SALARIES AND BENEFITS POSITIONS 289.75
 FROM GENERAL REVENUE FUND 4,457,513
 FROM ADMINISTRATIVE TRUST FUND 354,625
 FROM FEDERAL REHABILITATION TRUST
 FUND 9,891,942

44 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 151,524
 FROM FEDERAL REHABILITATION TRUST
 FUND 301,749
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,441

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
	From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following:		
	Blind Babies Successful Transition from Preschool to School	2,438,004	
	Blind Children's Program	200,000	
	Florida Association of Agencies Serving the Blind	500,000	
	Lighthouse for the Blind - Miami	150,000	
	Lighthouse for the Blind - Pasco/Hernando	50,000	
	From the funds in Specific Appropriation 50, nonrecurring general revenue funds are provided for the following:		
	Blind Babies Successful Transition from Preschool to School (Senate Form 1668)	500,000	
	Florida Association of Agencies Serving the Blind (Senate Form 1774)	500,000	
51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		203,939
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds is provided for the Braille & Talking Book Library.		
54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,577	
	FROM ADMINISTRATIVE TRUST FUND		2,779
	FROM FEDERAL REHABILITATION TRUST FUND		89,063
57	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST FUND		311
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		227,844
60	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	500,000	
	The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (Senate Form 1878).		
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	17,410,775	
	FROM TRUST FUNDS		41,090,559
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		58,501,334
PROGRAM:	PRIVATE COLLEGES AND UNIVERSITIES		
	Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.		
	Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1508).

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
 FROM GENERAL REVENUE FUND 6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 13,522,543

From the funds in Specific Appropriation 63, \$10,421,685 in recurring funds is provided for the following and shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University..... 3,960,111
 Edward Waters College..... 2,929,526
 Florida Memorial University..... 3,532,048

In addition, \$1,275,000 in recurring funds is provided for the following:

Bethune-Cookman University
 Small, Women and Minority-Owned Businesses..... 75,000
 Edward Waters College
 Institute on Criminal Justice..... 1,000,000
 Florida Memorial University
 Technology Upgrades..... 200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally among Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (Senate Form 2309)..... 500,000
 Edward Waters College - College Promise Program (Senate Form 1779)..... 356,000
 Bethune-Cookman University Petrock College of Health Science (Senate Form 1488)..... 250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 64, recurring funds are provided for tuition scholarships for Florida residents enrolled in Beacon College.

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,375,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following:

St. Thomas University School of Law - Human Trafficking Academy (Senate Form 1755)..... 175,000
 Stetson University-DaVinci Literacy Arts for Title I Schools (Senate Form 1679)..... 200,000

66 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 66A are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

66B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton (Senate Form 1498). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND 3,900,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Leo University/Florida Hospital Wellness Center (Senate Form 1887).....	2,000,000
Florida Memorial University - Multi-Purpose Track & Field (Senate Form 1888).....	250,000
FIT - Center for Manufacturing and Innovative Design (CAMID) (Senate Form 1120).....	450,000
Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (Senate Form 2063).....	100,000
Embry-Riddle Applied Aviation and Engineering Research Hanger (Senate Form 2065).....	100,000
Flagler College-Hotel Ponce de Leon Disaster Recovery (Senate Form 1789).....	1,000,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 172,567,950

TOTAL ALL FUNDS 172,567,950

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	15,808,320
68 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
70 SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	2,166,000
71 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	917,798

72 SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
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73 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
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74 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	212,831,187 97,099
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From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 231,411,174

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in Specific Appropriation 74, \$1,000,000 in recurring general revenue funds is provided for the Honorably Discharged Graduate Assistance Program. These funds are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2018: 1) A report of federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) a report of student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds provided in Specific Appropriation 74, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Earn to Learn Florida (Senate Form 1183).

75 FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000 74,000
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76 FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,500,000
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From the funds appropriated in Specific Appropriation 76, \$500,000 in nonrecurring funds is provided for transfer to the Florida Education Fund for the McKnight Doctoral Fellowship Program (Senate Form 2292).

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 253,051,131
FROM TRUST FUNDS 1,564,605
TOTAL ALL FUNDS 254,615,736

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND	100,000
78 FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000
TOTAL ALL FUNDS 105,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,780,949	
79 SALARIES AND BENEFITS	POSITIONS	99.00
FROM GENERAL REVENUE FUND		4,361,894
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		3,589,407
80 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		52,078
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		90,414
81 EXPENSES		
FROM GENERAL REVENUE FUND		713,621
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		868,048
FROM WELFARE TRANSITION TRUST FUND		265,163
82 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		5,785
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		15,000
83 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,117,888
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		1,752,895
FROM FEDERAL GRANTS TRUST FUND		225,000
84 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND		4,211,847
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		31,500,000
FROM WELFARE TRANSITION TRUST FUND		1,400,000

From the funds provided in Specific Appropriation 84, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:

Books to Babies Pilot Project (Senate Form 2305)	100,000
Hillsborough Mind in the Making Family Engagement & Training (Senate Form 2019)	103,000
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 2291)	200,000
Little Havana Activities and Nutrition Centers Child Care Program (Senate Form 1331)	57,080
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312)	800,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1286)	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY). The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$642,810 in nonrecurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1695).

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (Senate Form 1885) to improve school readiness outcomes for children age birth to five so that these children enter kindergarten ready to succeed. The network will expand the existing, school-readiness program in Jefferson County to Liberty, Madison, Wakulla, and Gadsden counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family- and child-focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

85 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS SERVICES		
FROM GENERAL REVENUE FUND		144,555,335
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		389,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,340,144
Brevard.....	18,456,243
Broward.....	44,817,765
Charlotte, DeSoto, Highlands, Hardee.....	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,407,608
Dade, Monroe.....	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,221,601
Duval.....	30,398,579
Escambia.....	14,439,597
Hendry, Glades, Collier, Lee.....	21,004,299
Hillsborough.....	45,321,891
Lake.....	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	17,278,725
Manatee.....	9,435,198
Marion.....	9,865,549
Martin, Okeechobee, Indian River.....	8,026,878
Okaloosa, Walton.....	8,027,809
Orange.....	38,611,229
Osceola.....	6,716,906
Palm Beach.....	36,405,733
Pasco, Hernando.....	14,765,941
Pinellas.....	30,840,464
Polk.....	20,142,204
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,843,193
St. Lucie.....	8,925,803
Santa Rosa.....	3,915,094
Sarasota.....	5,432,490
Seminole.....	8,901,685
Volusia, Flagler.....	14,674,829
Redlands Christian Migrant Association (RCMA).....	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring general revenue funds and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

For the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

86 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	1,800,000

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	7,920
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	21,686
88 SPECIAL CATEGORIES	
GRANTS AND AIDS - VOLUNTARY	
PREKINDERGARTEN PROGRAM	
FROM GENERAL REVENUE FUND	408,746,341

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,500 and the base student allocation for the summer program shall be \$2,134. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,520,344
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,655,852
Brevard.....	11,828,900
Broward.....	41,533,841
Charlotte, DeSoto, Highlands, Hardee.....	4,256,917
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,732,996
Dade, Monroe.....	60,174,115
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,858,344
Duval.....	23,306,038
Escambia.....	5,675,319
Hendry, Glades, Collier, Lee.....	19,992,052
Hillsborough.....	28,496,175
Lake.....	5,952,181
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,125,247
Manatee.....	6,565,566
Marion.....	5,664,958
Martin, Okeechobee, Indian River.....	6,177,046
Okaloosa, Walton.....	5,862,001
Orange.....	31,583,180
Osceola.....	8,692,590
Palm Beach.....	29,070,026
Pasco, Hernando.....	13,639,941
Pinellas.....	15,908,896
Polk.....	11,712,356
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,183,221
St. Lucie.....	6,351,629
Santa Rosa.....	2,686,501
Sarasota.....	4,932,176
Seminole.....	10,479,827
Volusia, Flagler.....	10,128,106

89 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	24,429
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	8,149
90 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION	
SERVICES	
FROM GENERAL REVENUE FUND	1,197,612

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,120,150	
91 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	281,949	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	281,949	
91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	830,000	

From the funds provided in Specific Appropriation 91A, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:

Jack & Jill Children's Center (Senate Form 2264).....	500,000
Marion County Public Schools - Young Parent Program (Senate Form 1075).....	330,000

TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	567,906,699	
FROM TRUST FUNDS	528,459,744	
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS	1,096,366,443	

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

92 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	7,930,180,725	
FROM STATE SCHOOL TRUST FUND	32,938,902	

From the funds in Specific Appropriations 6 and 92, \$184,000,000 is provided for salary increases for school district and charter school classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, not including substitute teachers. The salary increases shall be up to \$800 for classroom teachers evaluated as effective, and \$1,200 for classroom teachers evaluated as highly effective, based on evaluations pursuant to s. 1012.34, Florida Statutes, for the 2017-2018 school year. If, in a district, all highly effective teachers have been provided the \$1,200 amount and the allocated funds are sufficient to provide the full \$800 amount to all effective teachers, then the balance of the allocated funds shall be used to provide an additional equal salary amount to all highly effective teachers.

Funds provided in Specific Appropriations 7 and 92 shall be allocated using a base student allocation of \$4,158.75 for the FEFP.

Funds provided in Specific Appropriations 7 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.

From the funds provided in Specific Appropriations 7 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 or fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$8,039,330,941. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.642
3. English for Speakers of Other Languages1.185
4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,071,577,007 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$78,131,839 is provided for Safe Schools activities and shall be allocated and expended as provided in Section 1011.62(15), Florida Statutes. The minimum allocation shall be \$250,000.

From the funds in Specific Appropriations 6 and 92, \$718,509,163 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2018. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2019, that summarizes the district expenditures for these funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$63,000,000 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 6 and 92, \$12,958,063 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$88,049,710 is provided for a Hope Supplemental Services allocation. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation during the 2018 Regular Session or an extension thereof. The allocation shall include \$2,000 per FTE for traditional public schools that were selected for a \$2,000 award in 2017-2018 pursuant to section 1002.333 (c) and are still eligible. After these awards are allocated, the balance of funds shall be provided in an equal amount up to \$1,000 per FTE to eligible traditional public schools, charter schools, district-managed charter schools, schools of hope, or franchise model schools as contained in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$40,000,000 is provided for a Mental Health Assistance allocation for supplemental funding to school districts and developmental research schools for comprehensive school-based mental health programs. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation that establishes the Mental Health Assistance allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated per the requirements of the program as contained in section 1011.62, Florida Statutes and shall be based on each entity's proportionate share of Florida Education Finance Program base funding. The minimum amount shall be \$75,000.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. This allocation is contingent on the passage of Senate Proposed Bill 2508 or similar legislation that establishes the Funding Compression allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,924,497,854	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
	FROM GENERAL REVENUE FUND	10,854,678,579	
	FROM TRUST FUNDS		119,100,000
	TOTAL ALL FUNDS		10,973,778,579

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,141,704	

From the funds in Specific Appropriation 94, recurring funds are provided for the Learning Through Listening program.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	3,850,000	

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND	6,125,000	

97	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	7,495,220	

From the funds provided in Specific Appropriation 97, recurring funds for the following initiatives shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	2,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 97, the following are funded with nonrecurring funds:

Best Buddies (Senate Form 1815).....	250,000
Big Brothers Big Sisters (Senate Form 2078).....	500,000

98	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	

99	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND	2,700,000	

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

102	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	850,000	

103	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	18,000	

104	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	471,895	
	FROM ADMINISTRATIVE TRUST FUND		48,921

105	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 105 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL EDUCATION	
CONSORTIUM SERVICES	
FROM GENERAL REVENUE FUND	1,750,000

107 SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEVELOPMENT	
FROM GENERAL REVENUE FUND	9,396,426

Funds provided in Specific Appropriation 107 shall be allocated from recurring general revenue as follows:

Administrators Professional Development.....	2,000,000
Fla Association of District School Superintendents Training.	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	370,000
Teacher of the Year.....	770,000
Teacher of the Year Summit.....	50,000

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development.....	5,000,000
Fla Association of District School Superintendents Training.	500,000
Orlando Science Center Lets Code Program (Senate Form 1220).	177,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108 SPECIAL CATEGORIES	
GRANTS AND AIDS - STRATEGIC STATEWIDE	
INITIATIVES	
FROM GENERAL REVENUE FUND	6,321,768

Funds in Specific Appropriation 108 shall be provided from recurring general revenue funds for the following:

Florida Safe Schools Assessment Tool.....	83,000
After School Grants Program.....	1,652,768

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program.....	4,286,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	300,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the After School Grants Program are for competitive grants to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.

109 SPECIAL CATEGORIES	
GRANTS AND AIDS - GARDINER SCHOLARSHIP	
PROGRAM	
FROM GENERAL REVENUE FUND	103,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$101,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
ENHANCEMENTS	
FROM GENERAL REVENUE FUND	17,211,482

Funds in Specific Appropriation 111 shall be provided from recurring general revenue for the following:

African American Task Force.....	100,000
AM Kids.....	850,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
SEED School of Miami.....	4,173,678
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

Funds in Specific Appropriation 111 shall be provided from nonrecurring general revenue for the following:

After School Scholarship Program (Senate Form 1197).....	150,000
Arts Conservatory For Teens (Senate Form 2311).....	125,000
Children in Action - LASER (Senate Form 2088).....	200,000
Children of Value After School Program (Senate Form 1892).....	177,000
Children's Resiliency Project- Collier County	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1184).....	125,000
Cross and Anvil for At-Risk Youth (Senate Form 1491).....	125,000
Educational Tutoring Program - Hialeah Gardens (Senate Form 2342).....	200,000
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (Senate Form 1499).....	200,000
Florida Children's Initiative (Senate Form 1662).....	600,000
Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
Informed Families of Florida (Senate Form 1185).....	750,000
Jobs for Florida's Graduates (Senate Form 1793).....	500,000
Kindness Matters Florida (Senate Form 1456).....	142,000
Lauren's Kids (Senate Form 1455).....	1,500,000
MOSI in Motion STEAM Outreach (Senate Form 2122).....	700,000
Mourning Family Foundation (Senate Form 2049).....	500,000
NE Florida 21st Century Workforce Development (Senate Form 1833).....	500,000
New Beginnings Alternative Community Education Services (Senate Form 1111).....	100,000
New Journey Youth Center After School Program Expansion (Senate Form 1922).....	60,000
Project Sea HORSE (Senate Form 1869).....	200,000
Sarasota County Schools Summer Learning Academy (Senate Form 1051).....	700,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1920).....	248,000
UCF Community Partnership Schools (Senate Form 1785).....	1,400,000
Volusia STEM/Blended Learning (Senate Form 2136).....	25,000
YMCA of Central Florida After School Programs (Senate Form 1719).....	500,000
YMCA Youth in Government (Senate Form 1307).....	200,000

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	4,064,018
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 112, the following are provided from recurring general revenue funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	350,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

From the funds in Specific Appropriation 112, the following are provided from nonrecurring general revenue funds that shall be allocated as follows:

Family Cafe (Senate Form 1258).....	150,000
OaSN Autism Education Program (Senate Form 1077).....	257,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to previously funded Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	47,448,161
FROM ADMINISTRATIVE TRUST FUND	281,131
FROM FEDERAL GRANTS TRUST FUND	2,061,126
FROM GRANTS AND DONATIONS TRUST FUND	2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	209,245
FROM ADMINISTRATIVE TRUST FUND	41,292

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	6,550,000

From the funds provided in Specific Appropriation 115A, \$1,850,000 from nonrecurring general revenue funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (Senate Form 1612).....	750,000
Buses for Florosa Elementary Along Hurlburt AFB corridor (Senate Form 1712).....	800,000
Youth Agricultural Development Center (Senate Form 1862)....	300,000

From the funds provided in Specific Appropriation 115A, \$4,700,000 from nonrecurring general revenue funds is provided for the following hurricane-related initiatives:

Edward W. Bok Academy Hurricane Relief (Senate Form 2281).....	700,000
Everglades City School Storm Surge Mitigation/Irma Repairs	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1997).....	4,000,000
116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,000,000
The funds in Specific Appropriation 116 are provided from nonrecurring general revenue funds for the Boys and Girls Club - Manatee (Senate Form 2404).	
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	234,338,919
FROM TRUST FUNDS	7,003,946
TOTAL ALL FUNDS	241,342,865
PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
117 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
118 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962
FROM FEDERAL GRANTS TRUST FUND	1,678,865,669
119 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	1,688,629,022
TOTAL ALL FUNDS	1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
121 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,866,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	165,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	10,090,677
TOTAL ALL FUNDS	10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	4,500,000
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Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND	41,552,472
123 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	283,335,744

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	493,947
Baker.....	154,708
Bay.....	2,789,444
Bradford.....	709,622
Brevard.....	3,860,406
Broward.....	73,981,489
Calhoun.....	77,983
Charlotte.....	1,806,437
Citrus.....	2,043,527
Clay.....	515,999
Collier.....	9,543,848
Columbia.....	368,193
Miami-Dade.....	80,675,275
DeSoto.....	607,940
Dixie.....	67,712
Escambia.....	3,745,691
Flagler.....	1,094,000
Franklin.....	74,175
Gadsden.....	349,124
Glades.....	77,413
Gulf.....	77,995
Hamilton.....	71,995
Hardee.....	185,879
Hendry.....	259,709

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	573,537
Hillsborough.....	25,891,012
Indian River.....	1,090,860
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,603
Lake.....	4,647,405
Lee.....	9,704,699
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,130
Manatee.....	9,466,012
Marion.....	3,901,140
Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,299
Ocala.....	2,223,806
Orange.....	31,782,106
Osceola.....	6,264,342
Palm Beach.....	17,694,059
Pasco.....	3,041,074
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,151,032
Sarasota.....	7,243,002
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,640
Union.....	76,885
Wakulla.....	89,546
Walton.....	810,845
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriation 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and re-submit it by November 1, 2018.

124 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM FEDERAL GRANTS TRUST FUND	67,144,852

125 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
ENHANCEMENTS	
FROM GENERAL REVENUE FUND	2,136,313

From the funds in Specific Appropriation 125, recurring funds are provided for the following:

Lotus House Education and Employment Program for High	
Special Needs Homeless Women and Youth.....	100,000

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following:

AmSkills Apprenticeship Phase 3 Expansion (Senate Form 2204)	400,000
Educating/Integrating New Puerto Rican/Hispanic Community	
(Senate Form 2205).....	250,000
Lotus House Education and Employment Program for High	
Special Needs Homeless Women and Youth (Senate Form 1174) .	200,000
Marion Technical College Rebuilding Heroes	
(Senate Form 1065).....	440,000
Potter's House (Senate Form 1489).....	246,313
Putnam County School District Advanced Manufacturing	
(Senate Form 2316).....	250,000
South Apopka Adult Community Education Center	
(Senate Form 1917).....	250,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	2,423,125

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following:

Riveroak Technical College Expansion Project	
(Senate Form 2387).....	1,823,125
Haney Technical Center Automotive Service Technology	
Renovation (Senate Form 1011).....	250,000
Haney Technical Center HVAC Renovation (Senate Form 1009)...	100,000
Haney Technical Center Industrial Pipefitting Program	
Startup (Senate Form 1010).....	250,000

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	292,395,182
FROM TRUST FUNDS	108,697,324
TOTAL ALL FUNDS	401,092,506

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	893,252,514

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,325,964
Eroward College.....	65,765,103
College of Central Florida.....	17,025,668

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	8,257,294
Daytona State College.....	36,738,953
Florida SouthWestern State College.....	23,057,528
Florida State College at Jacksonville.....	56,422,445
Florida Keys Community College.....	5,524,211
Gulf Coast State College.....	16,356,342
Hillsborough Community College.....	50,887,521
Indian River State College.....	37,144,562
Florida Gateway College.....	9,919,514
Lake-Sumter State College.....	10,609,876
State College of Florida, Manatee-Sarasota.....	18,539,103
Miami Dade College.....	128,335,535
North Florida Community College.....	5,797,657
Northwest Florida State College.....	14,108,147
Palm Beach State College.....	45,574,657
Pasco-Hernando State College.....	23,575,147
Pensacola State College.....	26,657,823
Polk State College.....	22,542,942
Saint Johns River State College.....	19,107,822
Saint Petersburg College.....	51,966,764
Santa Fe College.....	33,220,795
Seminole State College of Florida.....	33,545,971
South Florida State College.....	12,055,410
Tallahassee Community College.....	23,792,994
Valencia College.....	64,396,766

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following:

College of Central Florida	
Appleton Museum of Art (Senate Form 2147).....	1,200,000
Daytona State College	
Writing Lab Partnership with UCF (Senate Form 1629).....	100,000
Florida Keys Community College	
Hurricane Student Gap Funding (Senate Form 2298).....	250,000
Hillsborough Community College	
Advanced Manufacturing and Robotics Center - Lab	
Equipment Upgrade (Senate Form 2211).....	500,000
Miami Dade College	
Cyber Security Training Center (Senate Form 2210).....	200,000
Palm Beach State College	
Coding & Cognitive Technologies Program	
(Senate Form 1279).....	250,000
Palm Beach State College	
Opioid Epidemic Training/Workshops (Senate Form 1467)....	100,000
South Florida State College	
College Mobile Welding Lab (Senate Form 1261).....	250,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

127 SPECIAL CATEGORIES		
COMMISSION ON COMMUNITY SERVICE		
FROM GENERAL REVENUE FUND	983,182	
TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	894,235,696	
TOTAL ALL FUNDS		894,235,696

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the Governor, President of the Senate, and Speaker of the House of Representatives on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives on or before September 1, 2018.

APPROVED SALARY RATE	50,650,332		
128 SALARIES AND BENEFITS POSITIONS	978.00		
FROM GENERAL REVENUE FUND	20,382,669		
FROM ADMINISTRATIVE TRUST FUND		7,472,613	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,912,326	
FROM FEDERAL GRANTS TRUST FUND		15,044,479	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318	
FROM STUDENT LOAN OPERATING TRUST FUND		8,561,067	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144	
FROM OPERATING TRUST FUND		288,404	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		392,612	
FROM WORKING CAPITAL TRUST FUND		5,517,843	
129 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	236,745		
FROM ADMINISTRATIVE TRUST FUND		140,473	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618	
FROM FEDERAL GRANTS TRUST FUND		529,864	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266	
FROM STUDENT LOAN OPERATING TRUST FUND		260,114	
FROM OPERATING TRUST FUND		5,005	
FROM WORKING CAPITAL TRUST FUND		57,725	
130 EXPENSES			
FROM GENERAL REVENUE FUND	2,213,456		
FROM ADMINISTRATIVE TRUST FUND		1,456,375	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523	
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,661	
FROM FEDERAL GRANTS TRUST FUND		2,188,663	
FROM GRANTS AND DONATIONS TRUST FUND		48,433	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776	
FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050	
FROM OPERATING TRUST FUND		295,667	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350	
FROM WORKING CAPITAL TRUST FUND		706,077	
From the funds in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.			
131 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	45,970		
FROM ADMINISTRATIVE TRUST FUND		144,428	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND			241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND			16,375
FROM STUDENT LOAN OPERATING TRUST FUND			268,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			6,000
FROM OPERATING TRUST FUND			5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			3,150
FROM WORKING CAPITAL TRUST FUND			47,921
133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION			
FROM GENERAL REVENUE FUND	46,898,875		
FROM ADMINISTRATIVE TRUST FUND		2,315,367	
FROM FEDERAL GRANTS TRUST FUND		40,153,877	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900	
134 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		246,707	
135 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,448,655		
FROM ADMINISTRATIVE TRUST FUND		739,054	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200	
FROM FEDERAL GRANTS TRUST FUND		1,876,770	
FROM GRANTS AND DONATIONS TRUST FUND		50,000	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405	
FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893	
FROM OPERATING TRUST FUND		374,193	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250	
FROM WORKING CAPITAL TRUST FUND		943,604	
136 SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS			
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			200,000
137 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	90,285		
FROM ADMINISTRATIVE TRUST FUND		43,819	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		25,705	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,310	
FROM FEDERAL GRANTS TRUST FUND		75,014	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,266	
FROM STUDENT LOAN OPERATING TRUST FUND		71,271	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		332	
FROM OPERATING TRUST FUND		3,305	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,381	
FROM WORKING CAPITAL TRUST FUND		21,516	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	120,127	22,154
	FROM ADMINISTRATIVE TRUST FUND		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,419
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,037
	FROM FEDERAL GRANTS TRUST FUND		75,903
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,449
	FROM STUDENT LOAN OPERATING TRUST FUND		45,563
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,958
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,844
	FROM WORKING CAPITAL TRUST FUND		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	92,594	3,455
	FROM ADMINISTRATIVE TRUST FUND		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		9,774
	FROM FEDERAL GRANTS TRUST FUND		19,632
	FROM STUDENT LOAN OPERATING TRUST FUND		85,574
	FROM WORKING CAPITAL TRUST FUND		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,170,015	1,687,641
	FROM ADMINISTRATIVE TRUST FUND		
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,152,905
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		283,937
	FROM FEDERAL GRANTS TRUST FUND		2,767,998
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		310,416
	FROM STUDENT LOAN OPERATING TRUST FUND		2,249,395
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,370
	FROM OPERATING TRUST FUND		92,300
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,237
	FROM WORKING CAPITAL TRUST FUND		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	81,784,430	
FROM TRUST FUNDS		153,473,656
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		235,258,086

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1008 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,576,930

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,376,180,548
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	
	FROM PHOSPHATE RESEARCH TRUST FUND	1,797,281,051
		5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 143 through 151 from the General Revenue Fund to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida	314,453,597
Florida State University	284,098,663

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	70,592,150
University of South Florida.....	182,211,666
University of South Florida, St. Petersburg.....	21,410,925
University of South Florida, Sarasota/Manatee.....	9,316,536
Florida Atlantic University.....	110,080,712
University of West Florida.....	94,290,350
University of Central Florida.....	217,008,348
Florida International University.....	164,459,444
University of North Florida.....	72,442,319
Florida Gulf Coast University.....	59,440,246
New College of Florida.....	25,238,259
Florida Polytechnic University.....	37,099,833
State University Performance Based Incentives.....	690,000,000
Johnson Matching Grant.....	237,500
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, recurring general revenue funds are provided for the following:

Florida Agricultural and Mechanical University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University Academic & Career Attainment.....	500,000
Florida International University FIUnique FIUnique.....	3,900,000
Florida State University Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Learning System Institute.....	250,000
Student Veterans Center.....	500,000
New College of Florida Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida Advanced Manufacturing Sensor Project.....	5,000,000
Florida Downtown Presence.....	1,693,525
University of Florida Lastinger Center Winning Reading Boost.....	200,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	6,450,000
University of South Florida - Sarasota-Manatee South Florida Museum's Institute for STEAM Teaching: Center for PAINT.....	50,000
University of South Florida - St. Pete Center for Innovation.....	260,413
Greenhouse Project.....	72,500
University of West Florida Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,500,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, nonrecurring general revenue funds are provided for the following:

Florida Atlantic University Everglades Restoration and Community Resiliency Post Irma (Senate Form 1400).....	250,000
Medicinal Chemistry Core Group (Senate Form 1280).....	150,000
Florida International University Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000
Florida Polytechnic University Advanced Mobility Institute (Senate Form 1253).....	250,000
Sustainability for Economic Growth (Senate Form 1250).....	250,000
Florida State University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Development of the Next Generation Ultra-High Field Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute (Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
University of Central Florida Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1834).....	1,000,000
Downtown Presence (Senate Form 1916).....	300,000
Dr. Phillips Center for the Performing Arts (Senate Form 1081).....	500,000
Incubator (Senate Form 1753).....	200,000
Lou Frey Institute (Senate Form 1752).....	200,000
University of Florida Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (Senate Form 1942).....	1,500,000
Lastinger Center for Learning Algebra Nation (Senate Form 1035).....	4,000,000
Infrastructure for Zika Research (Senate Form 1535).....	400,000
Research Fellowship Award (Senate Form 1814).....	50,000
St. Augustine Historic Building Roof Replacement (Senate Form 1889).....	250,000
University of North Florida Affirmative Consent Project (Senate Form 1978).....	150,000
University of South Florida, Sarasota/Manatee Florida Center for the Partnerships for Arts Integrated Teaching (PAINT) (Senate Form 1749).....	200,000
Programs of Strategic Importance (Senate Form 1721).....	100,000
STEM Programs at Mote Marine Laboratory (Senate Form 1748).....	100,000
University of South Florida, St. Petersburg STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000
University of West Florida Cybersecurity Support (Senate Form 1317).....	100,000
Ph.D. Intelligent Systems and Robotics (Senate Form 1316).....	500,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 143, \$690,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$345,000,000 in performance funding, plus an institutional investment of \$345,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,411,180

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 153,072,972

From the funds in Specific Appropriation 145, recurring funds are provided for the following:

Animal Agriculture Industry Science & Technology..... 2,240,000
Center for Landscape Ecology..... 1,000,000
Cervidae Disease Research..... 2,000,000
Florida Shellfish Aquaculture..... 250,000
Forestry Education..... 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following:

4-H & Family Initiative (Senate Form 1215)..... 250,000
Florida Horticulture, Research, Science and Education
(Senate Form 1217)..... 250,000
Florida Agriculture Initiative (Senate Form 1216)..... 250,000
Tropical Aquaculture Lab (Senate Form 1342)..... 500,000

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 67,665,861
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 64,697,620

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following:

Center for Neuromusculoskeletal Research..... 300,000
Quality Medical School Education, Asset Inventory
Management System Initiative (AIMS)..... 1,715,360
Veteran PTSD Study..... 125,000
Veteran PTSD & Traumatic Brain Injury Study..... 250,000
Veteran Service Center..... 175,000

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 107,585,592
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 38,463,434

From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following:

Advanced Training of Pediatric Child Abuse Specialists
(Senate Form 2415)..... 300,000
Program to Cure Dystonia and Other Involuntary Muscle
Disorders (Senate Form 2104)..... 1,000,000
UF Health - Center for Translational Research in
Neurodegenerative Disease (Senate Form 1496)..... 1,000,000

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 34,891,702
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 13,019,086

149 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 29,024,432
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 15,720,082

From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research.

150 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,253,523
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,657,406

From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation.

151 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,969,362
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 9,648,247

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida..... 1,737,381
Florida State University..... 1,467,667
Florida A&M University..... 624,417
University of South Florida..... 801,368
Florida Atlantic University..... 399,658

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
COMPREHENSIVE TRANSITION PROGRAM	
FROM GENERAL REVENUE FUND	8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program	
Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND	
MACHINE COGNITION	
FROM GENERAL REVENUE FUND	3,739,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	22,165,482
FROM PHOSPHATE RESEARCH TRUST FUND	3,682

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	2,882,661,711
FROM TRUST FUNDS	1,962,610,170
TOTAL ALL FUNDS	4,845,271,881

BOARD OF GOVERNORS	
APPROVED SALARY RATE	5,065,791

156 SALARIES AND BENEFITS	POSITIONS	65.00
FROM GENERAL REVENUE FUND		6,009,364
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		785,234

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	51,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES	
	FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND	15,589
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	5,196

158 EXPENSES	
FROM GENERAL REVENUE FUND	736,982
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	144,799
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	12,000

159 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	11,782
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	5,950

160 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,446,332
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	70,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,000

From the funds provided in Specific Appropriation 160, \$750,000 in nonrecurring general revenue funds is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (Senate Form 2054).

161 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	12,113

162 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	17,141
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	4,257

163 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	269,527

TOTAL: BOARD OF GOVERNORS	
FROM GENERAL REVENUE FUND	8,554,551
FROM TRUST FUNDS	1,046,025
TOTAL POSITIONS	65.00
TOTAL ALL FUNDS	9,600,576

TOTAL OF SECTION 2	
FROM GENERAL REVENUE FUND	16,416,008,311
FROM TRUST FUNDS	6,166,550,225
TOTAL POSITIONS	2,315.75
TOTAL ALL FUNDS	22,582,558,536

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)	
EDUCATION/EARLY LEARNING	
FROM GENERAL REVENUE FUND	567,906,699
FROM TRUST FUNDS	528,459,744

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	11,391,503,357	
FROM TRUST FUNDS		2,689,783,022
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	894,235,696	
FROM TRUST FUNDS		256,804,026
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,882,661,711	
FROM TRUST FUNDS		2,248,090,114
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	679,700,848	
FROM TRUST FUNDS		2,456,636,688
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	16,416,008,311	
FROM TRUST FUNDS		8,179,773,594
TOTAL POSITIONS	2,315.75	
TOTAL ALL FUNDS		24,595,781,905
TOTAL APPROVED SALARY RATE	107,991,142	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346	
164	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	2,972,743	
	FROM ADMINISTRATIVE TRUST FUND		15,019,524
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	726,019	
	FROM ADMINISTRATIVE TRUST FUND		1,398,824
166	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,364,148
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	155,923	
	FROM ADMINISTRATIVE TRUST FUND		489,701
169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		19,710,871
170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,194	
	FROM ADMINISTRATIVE TRUST FUND		213,949
171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		194,832
172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,412	
	FROM ADMINISTRATIVE TRUST FUND		67,214
173	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,338,642	
	FROM TRUST FUNDS		42,634,350
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		46,972,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	10,087,013	
	FROM MEDICAL CARE TRUST FUND		252,479,503

Funds in Specific Appropriations 174 and 177 are provided to the Agency

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for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children who are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,631	
	FROM GRANTS AND DONATIONS TRUST FUND		737,794
	FROM MEDICAL CARE TRUST FUND		3,592,595
176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	680,574	
	FROM MEDICAL CARE TRUST FUND		17,039,719
177	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,227,782	
	FROM MEDICAL CARE TRUST FUND		30,740,301
	Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration to pay a monthly premium of \$15.19 per member per month for Florida Healthy Kids dental services.		
178	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,632,369	
	FROM GRANTS AND DONATIONS TRUST FUND		15,607,148
	FROM MEDICAL CARE TRUST FUND		40,867,413
179	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,954,972	
	FROM GRANTS AND DONATIONS TRUST FUND	1,287,681	
	FROM MEDICAL CARE TRUST FUND		124,076,268
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	18,727,341	
	FROM TRUST FUNDS		486,428,422
	TOTAL ALL FUNDS		505,155,763

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,772,461	
180	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND	2,652,889	
	FROM MEDICAL CARE TRUST FUND		39,182,785
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
182	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,670,348
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266

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184	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND		50,000
185	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		84,303
	FROM MEDICAL CARE TRUST FUND		84,303
186	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
187	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,604,334	
	FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		72,913,462
	From the funds in Specific Appropriation 187, \$12,680,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds must be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.		
	From the funds in Specific Appropriation 187, \$1,792,518 in nonrecurring funds from the Medical Care Trust Fund is provided for independent verification and validation services for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agency procurement project.		
	From the funds in Specific Appropriation 187, \$850,000 in recurring funds from the Medical Care Trust Fund is provided to competitively contract with an independent consultant for actuarial services.		
188	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	18,872,571	
	FROM MEDICAL CARE TRUST FUND		54,827,531
189	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,793	
	FROM MEDICAL CARE TRUST FUND		415,621
191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,206	
	FROM MEDICAL CARE TRUST FUND		152,388

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	42,839,184	
FROM TRUST FUNDS		186,858,915
TOTAL POSITIONS	633.00	
TOTAL ALL FUNDS		229,698,099

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	2,879,620	
FROM MEDICAL CARE TRUST FUND		4,631,127
194 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	70,650,880	
FROM MEDICAL CARE TRUST FUND		114,911,427
195 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM MEDICAL CARE TRUST FUND		15,297,578
FROM REFUGEE ASSISTANCE TRUST FUND		1

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
FROM GENERAL REVENUE FUND	8,673,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197 SPECIAL CATEGORIES		
HEALTHY START SERVICES		
FROM GENERAL REVENUE FUND	11,835,109	
FROM MEDICAL CARE TRUST FUND		19,044,459

The Agency for Health Care Administration in conjunction with the Department of Health, the Florida Association of Healthy Start Coalitions, and the Florida Association of Health Plans shall modify the MomCare Program to target services to at-risk Medicaid enrollees to ensure there is no duplication of services between MomCare and the contracted health plans.

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198 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND		37,304,820
FROM GRANTS AND DONATIONS TRUST FUND		38,340,000
FROM MEDICAL CARE TRUST FUND		121,655,180

From the funds in Specific Appropriation 198, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general pediatrics at institutions accredited and eligible to apply for pediatric specialty and pediatric general subspecialty fellowship accreditation; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

199 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	276,775,201	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		19,661,509
FROM MEDICAL CARE TRUST FUND		622,129,484
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		1,167,552

Funds in Specific Appropriation 199 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

The Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 207, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,292 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Funds in Specific Appropriations 199 and 207 reflect an increase of \$101,994,105 from the General Revenue Fund and \$163,753,954 from the

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Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.

- Base Rate - \$4,049.63
- Neonates Service Adjustor Severity Level 1 - 1.00
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.80
- Neonates Service Adjustor Severity Level 4 - 2.00
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 - Severity Level 1 - 1.00
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.80
 - Severity Level 4 - 2.00
- Free Standing Rehabilitation Provider Adjustor - 2.469
- Rural Provider Adjustor - 1.902
- Long Term Acute Care (LTAC) Provider Adjustor - 1.901
- High Medicaid and High Outlier Provider Adjustor - 3.028
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1%
- Level I Trauma Add On - 17%
- Level II or Level III and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 199 reflect an increase of \$2,477,900 from the General Revenue Fund and \$3,985,062 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 199, 203 and 207 reflect a reduction of \$122,108,885 from the General Revenue Fund and \$196,048,710 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$37,538,287 from the General Revenue Fund, \$60,630,375 from the Medical Care Trust Fund and \$257,192 from the Refugee Assistance Trust Fund as a result of reducing Medicaid retroactive eligibility from ninety days to thirty days. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, \$11,376,191 in nonrecurring funds from the General Revenue Fund and \$17,868,517 in nonrecurring funds from the Medical Care Trust Fund are provided to Shands Jacksonville Hospital as a hospital inpatient exemption payment (Senate Form 2480).

From the funds in Specific Appropriations 199 and 207, \$7,184,014 from the Grants and Donations Trust Fund and \$11,553,634 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as a multiplier of 2.11 for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a State Plan Amendment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 199, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,824 in nonrecurring funds

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from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase (Senate Form 1911).

200 SPECIAL CATEGORIES	
REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	84,863,635
FROM MEDICAL CARE TRUST FUND	218,508,298

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201 SPECIAL CATEGORIES	
LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST FUND	578,315,105
FROM MEDICAL CARE TRUST FUND	930,070,668

From the funds in Specific Appropriation 201, \$578,315,105 from the Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve. Subject to the final terms and conditions of the Low-Income Pool, the Agency for Health Care Administration shall submit a budget amendment requesting release of funds pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the required state match Low-Income Pool payments to providers under this section are contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

202 SPECIAL CATEGORIES	
HOSPITAL INSURANCE BENEFITS	
FROM GENERAL REVENUE FUND	31,875,325
FROM MEDICAL CARE TRUST FUND	51,264,056

203 SPECIAL CATEGORIES	
HOSPITAL OUTPATIENT SERVICES	
FROM GENERAL REVENUE FUND	56,168,207
FROM GRANTS AND DONATIONS TRUST FUND	8,483,204
FROM MEDICAL CARE TRUST FUND	137,951,211
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND	575,673

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$275.51
- Hospital Outpatient Base Rate - \$246.26
- Rural Hospital Provider Adjustor - 1.5659
- High Medicaid and High Outlier Hospital Adjustor - 2.1227
- Documentation and Coding Adjustment - 2%

By February 28, 2019, the Agency for Health Care Administration shall calculate a hospital outpatient statewide rate and individual hospital

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outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2018, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in State Fiscal Year 2016-2017.

By April 1, 2019, the Agency for Health Care Administration shall post the re-calculated rates. The re-calculated rates shall be used to make payments for the remainder of the fiscal year. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping 5 percent cap on hospital gains and losses transition period.

From the funds in Specific Appropriations 203 and 207, \$20,114,780 from the General Revenue Fund and \$32,294,756 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

204 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	176,084,507	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		2,374,989
FROM MEDICAL CARE TRUST FUND		299,146,663
FROM REFUGEE ASSISTANCE TRUST FUND		1,710,828

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

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From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205 SPECIAL CATEGORIES

PERSONAL CARE SERVICES		
FROM GENERAL REVENUE FUND	32,129,523	
FROM MEDICAL CARE TRUST FUND		51,830,850

206 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
FROM GENERAL REVENUE FUND	53,129,639	
FROM HEALTH CARE TRUST FUND		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
FROM GRANTS AND DONATIONS TRUST FUND		18,550,855
FROM MEDICAL CARE TRUST FUND		158,567,224
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND		919,508

From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund are provided to continue a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the non-federal share being voluntarily provided through grants and donations from state, local, or other governmental funds.

From the funds in Specific Appropriation 206, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,284 in nonrecurring funds from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

207 SPECIAL CATEGORIES

PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	3,361,338,852	
FROM HEALTH CARE TRUST FUND		380,069,926
FROM TOBACCO SETTLEMENT TRUST FUND		291,309,096
FROM GRANTS AND DONATIONS TRUST FUND		1,521,220,586
FROM MEDICAL CARE TRUST FUND		7,775,217,646
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		673,138,569
FROM REFUGEE ASSISTANCE TRUST FUND		36,027,853

From the funds provided in Specific Appropriation 207, \$159,823,649 from the General Revenue Fund and \$257,035,112 from the Medical Care Trust Fund are provided for payments to Medicaid prepaid health plans and are

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held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

From the funds in Specific Appropriation 207, \$88,043,198 from the Grants and Donations Trust Fund and \$141,594,782 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to care provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the State Plan Amendment and historic utilization of services. This provision shall be contingent upon the non-federal share being provided voluntarily through grants and donations from state, local, or other governmental funds.

Funds in Specific Appropriation 207 reflect a reduction of \$87,984,300 from the General Revenue Fund and \$142,186,195 from the Medical Care Trust Fund as a result of reducing the per member per month calculation from \$312.46 to \$304.65 effective October 1, 2018. The Agency for Health Care Administration, along with its contracted actuary, shall determine reductions to administrative costs, expanded services, and payments for covered services to ensure that resulting rates achieve actuarial soundness.

From the funds in Specific Appropriation 207, \$24,054,905 from the Grants and Donations Trust Fund and \$38,686,109 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395w(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds must be held in reserve subject to the federal approval of a Section 438.6(c) for directed payments of a minimum fee schedule calculated as a supplemental per member per month payment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund.

208	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	104,334,323	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		313,403,075
	FROM MEDICAL CARE TRUST FUND		133,550,257
	FROM REFUGEE ASSISTANCE TRUST FUND		740,046
209	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	618,424,905	
210	SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	592,633	
	FROM MEDICAL CARE TRUST FUND		1,039,452

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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211	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	661,579,652	
	FROM MEDICAL CARE TRUST FUND		1,177,566,930

212	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
	FROM GENERAL REVENUE FUND	5,514,322,116	
	FROM TRUST FUNDS		16,073,415,174
	TOTAL ALL FUNDS		21,587,737,290

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,426,540	
	FROM MEDICAL CARE TRUST FUND		2,294,219

214	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	4,104,474	
	FROM MEDICAL CARE TRUST FUND		1,184,878,963

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		79,494,527

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	80,767,692	
	FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
	FROM MEDICAL CARE TRUST FUND		155,561,750

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled (ICF/DD) rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being

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provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall work with the Association of Rehabilitation Facilities to develop a new rate reimbursement methodology for ICP/DD facilities that are not publically owned and operated. The agency shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives the new reimbursement methodology proposal by December 1, 2018.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	97,810,043	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		272,058,911

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, \$3,750,000 in nonrecurring funds from the General Revenue Fund and \$6,030,908 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by SB 2506, or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new

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prospective payment methodology to ensure any losses will be mitigated with the transition funding.

From the funds in Specific Appropriations 217 and 218, \$50,000,000 from the General Revenue Fund and \$80,412,102 from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool, and increased direct care reimbursement, pursuant to SB 2506, or similar legislation becoming a law.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	982,560,385	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		404,483,825
	FROM MEDICAL CARE TRUST FUND		2,724,695,564

From the funds provided in Specific Appropriation 218, \$47,006,322 from the General Revenue Fund and \$75,597,543 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans, and are held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,890,349
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		57,957,979
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,669,134	
	FROM TRUST FUNDS		5,279,027,304
	TOTAL ALL FUNDS		6,445,696,438

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION			
	APPROVED SALARY RATE	29,235,278	
221	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND		39,706,663
222	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		665,139
223	EXPENSES		
	FROM HEALTH CARE TRUST FUND		6,835,224

From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054
225	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		539,816

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226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND	5,288,642	
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND	1,000,000	
227	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629	
228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	656,757	
229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	140,269	
230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	198,003	
231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	724,513	
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	50,326,492	
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS	106,975,201	
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS	106,975,201	
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,746,896,417	
	FROM TRUST FUNDS	22,175,339,366	
	TOTAL POSITIONS	1,536.50	
	TOTAL ALL FUNDS	28,922,235,783	
	TOTAL APPROVED SALARY RATE	72,366,085	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	18,180,414	
233	SALARIES AND BENEFITS POSITIONS	428.00	
	FROM GENERAL REVENUE FUND	14,530,922	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,729,893	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,739,218	
234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,353,560	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	163,774	
235	EXPENSES FROM GENERAL REVENUE FUND	1,901,574	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,111,046	

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061	
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
237	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION FROM GENERAL REVENUE FUND	761,754	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,223,014	
From the funds in Specific Appropriation 237, \$761,754 from the General Revenue Fund and \$1,223,014 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients who have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.			
238	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	11,106,771	
Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.			
From the funds in Specific Appropriation 238, \$1,000,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.			
239	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201	
240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	601,970	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	847,155	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,018	
241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,921,225	
From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).			
From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Monroe Association for ReMARcable Citizens (Senate Form 1036)	100,000	
	MACTown Fitness and Wellness (Senate Form 1680).....	50,000	
	Club Challenge (Senate Form 2460).....	252,225	
	Nemours Children's Hospital (Senate Form 1219).....	667,000	
	Association for the Development of the Exceptional (Senate Form 1237).....	250,000	
	Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000	

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Seminole County Work Opportunity Program - Operation		
Grow (Senate Form 1664).....	250,000	
Southwest Florida Autism Center (Senate Form 1500).....	102,000	
Autism Center of Excellence (Senate Form 1483).....	100,000	
Our Pride Academy (Senate Form 1704).....	1,000,000	

242 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	452,019,363	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		730,809,869

Funds in Specific Appropriation 242 may not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

The agency shall limit expenditures paid at the Enhanced Intensive Behavioral rate to agency clients that are being transitioned out of a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, and only if it is determined that such clients need the enhanced rate to be safely maintained in the community.

243 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	380,251	

244 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	85,245	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		61,385

244A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	45,000	

From the funds in Specific Appropriation 244A, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the site plan, engineering, and construction of a facility (Senate Form 1180).

From the funds in Specific Appropriation 244A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens for the design and construction of the Hialeah Gardens Therapy Pool for individuals with disabilities (Senate Form 2355).

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	484,101,686	
FROM TRUST FUNDS		758,370,764
TOTAL POSITIONS	428.00	
TOTAL ALL FUNDS		1,242,472,450

PROGRAM MANAGEMENT AND COMPLIANCE		
APPROVED SALARY RATE	9,657,473	

245 SALARIES AND BENEFITS POSITIONS	161.00	
FROM GENERAL REVENUE FUND	8,383,783	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,476,250

246 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	345,485	

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		225,537

247 EXPENSES		
FROM GENERAL REVENUE FUND	1,405,294	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		916,222

248 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	

249 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,500

250 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	97,450	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,703

251 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	579,093	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		485,138
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		125,000

From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

252 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	3,874	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,374

254 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	180,320	

255 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,975,644	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,492,006
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		444,935

From the funds in Specific Appropriation 255, \$305,450 in

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nonrecurring funds from the General Revenue Fund and \$386,513 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,579
257	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		262,240
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	16,078,262	
	FROM TRUST FUNDS		12,610,578
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		28,688,840

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriation 258 through 268 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 57,555,090

258	SALARIES AND BENEFITS POSITIONS 1,609.00 FROM GENERAL REVENUE FUND	30,929,418	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,720,180
259	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		882,973
260	EXPENSES FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,017,223
261	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,965	
262	FOOD PRODUCTS FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480

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264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770
265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	338,721	
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,971,975	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,158,113
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246,365	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		377,801
268	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,552,180
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		750,000
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	39,855,258	
	FROM TRUST FUNDS		57,490,188
	TOTAL POSITIONS	1,609.00	
	TOTAL ALL FUNDS		97,345,446

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriation 269 through 279 the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 17,128,769

269	SALARIES AND BENEFITS POSITIONS 504.50 FROM GENERAL REVENUE FUND	24,561,324	
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	281,232	
271	EXPENSES FROM GENERAL REVENUE FUND	1,249,744	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	96,844	
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND	556,200	
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	

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275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	907,793	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,928	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	29,525,277	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS	29,525,277	
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	569,560,483	
	FROM TRUST FUNDS		828,471,530
	TOTAL POSITIONS	2,702.50	
	TOTAL ALL FUNDS		1,398,032,013
	TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 280 through 380A, and Sections 27 through 30 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,846,993	
280	SALARIES AND BENEFITS POSITIONS	605.25	
	FROM GENERAL REVENUE FUND	29,686,243	
	FROM ADMINISTRATIVE TRUST FUND		14,641,745
	FROM FEDERAL GRANTS TRUST FUND		1,480,323
	FROM WELFARE TRANSITION TRUST FUND		270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,555

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281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	283,176	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		64,253
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
282	EXPENSES FROM GENERAL REVENUE FUND	4,178,771	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
<p>From the funds in Specific Appropriation 282, the Secretary of the department must establish the Title IV-E Task Force. The purpose of the task force is to evaluate policy and financial alternatives to address the impact of the expiration of the IV-E Demonstration Waiver on September 30, 2019. The department shall submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018, with findings and recommendations on whether to continue services authorized under the waiver, any policy or operational changes in the department and the community-based care lead agencies needed to address the loss of the waiver, and the budget and personnel changes needed to operate post-waiver. The Secretary of the department shall appoint at least one member from each of the following organizations or sectors to serve on the task force: Florida Coalition for Children; the statewide Guardian ad Litem Office; a child welfare service provider; a Children's Services Council; and a circuit court judge that presides over cases involving dependency proceedings. The department's Assistant Secretary for the Office of Child Welfare shall chair the task force.</p>			
283	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	241,654	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	414,776	
	FROM ADMINISTRATIVE TRUST FUND		408,654
288	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912

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290	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	6,520	2,272
	FROM ADMINISTRATIVE TRUST FUND		
291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	157,174	54,877
	FROM ADMINISTRATIVE TRUST FUND		3,775
	FROM FEDERAL GRANTS TRUST FUND		495
	FROM WELFARE TRANSITION TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,218,913	550,976
	FROM FEDERAL GRANTS TRUST FUND		245
	FROM WELFARE TRANSITION TRUST FUND		
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF JORGE AND DEBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BARAHONA FROM FEDERAL GRANTS TRUST FUND		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	3,546,800	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	42,714,356	24,571,871
	FROM TRUST FUNDS		
	TOTAL POSITIONS	605.25	
	TOTAL ALL FUNDS		67,286,227
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,822,645	
297	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	230.00	5,816,491
	FROM ADMINISTRATIVE TRUST FUND		6,381,763
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	21,142	
	FROM FEDERAL GRANTS TRUST FUND	4,714,611	
	FROM WELFARE TRANSITION TRUST FUND	228,107	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		132,180
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		169,776
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	127,572	
	FROM ADMINISTRATIVE TRUST FUND		210,421
	FROM FEDERAL GRANTS TRUST FUND		130,733
299	EXPENSES FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND		245,878
	FROM FEDERAL GRANTS TRUST FUND		1,070,487

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	40,599	8,299
	FROM FEDERAL GRANTS TRUST FUND		
301	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
302	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND	7,885,033	1,095,846
	FROM FEDERAL GRANTS TRUST FUND		303,259
	FROM WELFARE TRANSITION TRUST FUND		
	From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,876,750 from the General Revenue Fund and \$138,770 from the Federal Grants Trust Fund are provided to begin activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements.		
303	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND	2,552,310	6,978,410
	FROM FEDERAL GRANTS TRUST FUND		282
	FROM WELFARE TRANSITION TRUST FUND		
304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98,098	17,982
	FROM FEDERAL GRANTS TRUST FUND		
305	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,791	
306	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	8,471,466	1,876,179
	FROM ADMINISTRATIVE TRUST FUND		8,062,975
	FROM FEDERAL GRANTS TRUST FUND		192,979
	FROM WELFARE TRANSITION TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,828
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,811
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	30,470,844	32,443,837
	FROM TRUST FUNDS		
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		62,914,681
SERVICES			
PROGRAM: FAMILY SAFETY PROGRAM			
FAMILY SAFETY AND PRESERVATION SERVICES			
	APPROVED SALARY RATE	154,780,474	
307	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	3,604.00	89,439,914
	FROM DOMESTIC VIOLENCE TRUST FUND		16,031

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FROM FEDERAL GRANTS TRUST FUND	34,186,517	
FROM WELFARE TRANSITION TRUST FUND	73,326,869	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	26,278,326	
308 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,023,340	
FROM FEDERAL GRANTS TRUST FUND	4,117,527	
FROM WELFARE TRANSITION TRUST FUND	2,494,025	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,001,972	
309 EXPENSES		
FROM GENERAL REVENUE FUND	14,287,878	
FROM CHILD WELFARE TRAINING TRUST FUND	8,394	
FROM DOMESTIC VIOLENCE TRUST FUND	11,645	
FROM FEDERAL GRANTS TRUST FUND	6,138,564	
FROM WELFARE TRANSITION TRUST FUND	11,915,962	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,914,954	
310 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,475	
FROM FEDERAL GRANTS TRUST FUND	42,941	
FROM WELFARE TRANSITION TRUST FUND	11,590	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,671	
310A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
FROM FEDERAL GRANTS TRUST FUND	5,000,000	

The nonrecurring funds provided in Specific Appropriation 310A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

311 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	1,987,544	
312 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	2,041,955	
313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,967,567	
FROM CHILD WELFARE TRAINING TRUST FUND	2,815	
FROM FEDERAL GRANTS TRUST FUND	3,754,733	
FROM WELFARE TRANSITION TRUST FUND	786,634	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	607,155	
313A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,254,000	

From the funds in Specific Appropriation 313A, nonrecurring general revenue funds are provided for the following projects:

Florida Baptist Children's Home - Brave Moms Program (Senate Form 1126)	309,000
Family First All Pro Dad - Adoption promotion services (Senate Form 1306)	475,000
Forever Family - Child safety and adoption awareness (Senate Form 1848)	250,000
Porch Light - Housing for human trafficking (Senate Form 1125)	200,000
Children of Inmates - Babies N Brains Family Supports Program (Senate Form 1722)	250,000
Redefining Refuge - Case Management for Sex Trafficked Minors (Senate Form 1769)	500,000
Project Livesaver Search and Rescue Program (Senate	

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Form 2257)	75,000
High Risk Foster Care Youth Advocate Program (Senate Form 1447)	175,000
Victory for Youth - Share Your Heart Program (Senate Form 1482)	20,000
314 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS	
FROM GENERAL REVENUE FUND	37,830,066
FROM WELFARE TRANSITION TRUST FUND	9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,589,500

Funds provided in Specific Appropriation 314 shall be used to award grants to the sheriffs of the following counties to conduct child protective investigations as authorized in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff	15,201,864
Hillsborough County Sheriff	13,738,700
Manatee County Sheriff	4,855,360
Pasco County Sheriff	6,466,825
Pinellas County Sheriff	11,915,854
Seminole County Sheriff	4,633,803

315 SPECIAL CATEGORIES		
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND	9,697,064	
FROM FEDERAL GRANTS TRUST FUND	17,514,344	
FROM WELFARE TRANSITION TRUST FUND	7,750,000	

Funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,697,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	16,448,538	
FROM FEDERAL GRANTS TRUST FUND	1,488,375	
FROM WELFARE TRANSITION TRUST FUND	9,577,637	

Funds in Specific Appropriation 316 are provided for the Healthy Families Program. The Department of Children and Families shall ensure that no less than 85 percent of the appropriated funds are spent on direct client services, including home visiting services, home safety assessments, health education, referrals, counseling, and peer support services. The Healthy Families Program shall continue to serve all Florida counties.

317 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	13,516,313	
FROM CHILD WELFARE TRAINING TRUST FUND	285,993	
FROM FEDERAL GRANTS TRUST FUND	24,056,870	
FROM GRANTS AND DONATIONS TRUST FUND	130,000	

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FROM WELFARE TRANSITION TRUST FUND	1,724,535	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	844,982	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,021,879	
318 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,950,604	
319 SPECIAL CATEGORIES		
TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
320 SPECIAL CATEGORIES		
GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	115,836	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	929,958	
321 SPECIAL CATEGORIES		
SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	

The funds provided in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.

322 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,920	
FROM FEDERAL GRANTS TRUST FUND	4,427	
FROM WELFARE TRANSITION TRUST FUND	1,684	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,713	
323 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	438,785	
FROM FEDERAL GRANTS TRUST FUND	208,554	
FROM WELFARE TRANSITION TRUST FUND	248,769	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	112,721	
324 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,055	
FROM FEDERAL GRANTS TRUST FUND	27,180	
FROM WELFARE TRANSITION TRUST FUND	57,514	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,793	
325 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	339,271,140	
FROM CHILD WELFARE TRAINING TRUST FUND	2,531,893	
FROM FEDERAL GRANTS TRUST FUND	248,764,539	
FROM WELFARE TRANSITION TRUST FUND	45,321,027	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586	

From the funds in Specific Appropriation 325, the Department of Children and Families shall restore any Fiscal Year 2017-2018 nonrecurring core services funding for each community-based care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

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From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

From the funds provided in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

326 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND	90,418,790	
FROM FEDERAL GRANTS TRUST FUND		94,849,408
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV FROM GENERAL REVENUE FUND	1,250,000	
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Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc. Child Welfare Foster Care Regionalization Initiative (Senate Form 1063).

326B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIALLY SEXUALLY EXPLOITED YOUTH FROM GENERAL REVENUE FUND	400,000	
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Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (Senate Form 1684).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES FROM GENERAL REVENUE FUND	635,621,538	
FROM TRUST FUNDS		725,319,497
TOTAL POSITIONS	3,604.00	
TOTAL ALL FUNDS		1,360,941,035

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 124,906,220

327 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	3,135.50	
FROM FEDERAL GRANTS TRUST FUND	102,270,111	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		56,774,600
		6,603,123

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328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,676,160	
	FROM FEDERAL GRANTS TRUST FUND		3,290
329	EXPENSES		
	FROM GENERAL REVENUE FUND	12,288,008	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
331	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,749,004	
From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,918,689 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:			
	South Florida State Hospital.....	981,921	
	Florida Civil Commitment Center.....	222,158	
	Treasure Coast Forensic Treatment Center.....	2,136,288	
	South Florida Evaluation and Treatment Center.....	761,422	
	West Florida Community Care Center.....	816,900	
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,602,407	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
335	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,149,233	
	FROM FEDERAL GRANTS TRUST FUND		963,605
337	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
338	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
339	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	

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TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	283,610,938	
	FROM TRUST FUNDS		83,086,135
	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		366,697,073
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	165,893,406	
341	SALARIES AND BENEFITS POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND	96,635,405	
	FROM FEDERAL GRANTS TRUST FUND		104,644,908
	FROM GRANTS AND DONATIONS TRUST FUND		4,780,938
	FROM WELFARE TRANSITION TRUST FUND		7,628,762
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,538,440	
	FROM FEDERAL GRANTS TRUST FUND		2,631,985
	FROM WELFARE TRANSITION TRUST FUND		142,896
343	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND		16,794,971
	FROM WELFARE TRANSITION TRUST FUND		1,067,102
344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,107,206
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,114,133
	FROM WELFARE TRANSITION TRUST FUND		852,507
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,350,000	
From the funds in Specific Appropriation 347, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.			
From the funds in Specific Appropriation 347, the following projects are funded from nonrecurring general revenue funds:			
	Transition House Homeless Veterans Program (Senate Form 1249).....		200,000
	National Veterans Homeless Support Housing Assistance (Senate Form 2193).....		150,000
348	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		20,411,507
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		595,294
349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893

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	FROM WELFARE TRANSITION TRUST FUND		166,494	
350	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND	64,742,633		
351	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND		3,406,033	
	FROM WELFARE TRANSITION TRUST FUND		689,593	
352	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,381,199		
	FROM FEDERAL GRANTS TRUST FUND		1,062,178	
	FROM WELFARE TRANSITION TRUST FUND		76,129	
353	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND		40,380	
354	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	5,935		
	FROM FEDERAL GRANTS TRUST FUND		8,322	
	FROM WELFARE TRANSITION TRUST FUND		545	
355	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	331,068		
	FROM FEDERAL GRANTS TRUST FUND		611,231	
	FROM WELFARE TRANSITION TRUST FUND		30,585	
356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	716		
	FROM FEDERAL GRANTS TRUST FUND		26,009	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		28,029	
	FROM WELFARE TRANSITION TRUST FUND		625	
357	FINANCIAL ASSISTANCE PAYMENTS			
	CASH ASSISTANCE			
	FROM GENERAL REVENUE FUND	115,651,642		
	FROM WELFARE TRANSITION TRUST FUND		28,480,741	
358	FINANCIAL ASSISTANCE PAYMENTS			
	NONRELATIVE CARE GIVER			
	FROM GENERAL REVENUE FUND	9,176,510		
359	FINANCIAL ASSISTANCE PAYMENTS			
	OPTIONAL STATE SUPPLEMENTATION PROGRAM			
	FROM GENERAL REVENUE FUND	5,918,700		
360	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND	4,555,139		
	FROM FEDERAL GRANTS TRUST FUND		28,017	
361	FINANCIAL ASSISTANCE PAYMENTS			
	REFUGEE/ENRANT ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND		29,607,836	
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND	264,945,213		
	FROM TRUST FUNDS		318,019,550	
	TOTAL POSITIONS	4,302.00		
	TOTAL ALL FUNDS		582,964,763	

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,533,630

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362	SALARIES AND BENEFITS POSITIONS	95.00		
	FROM GENERAL REVENUE FUND	4,017,930		
	FROM ADMINISTRATIVE TRUST FUND		30	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		3,212,411	
	FROM FEDERAL GRANTS TRUST FUND		59,603	
363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	762,578		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		654,087	
	FROM FEDERAL GRANTS TRUST FUND		1,050,948	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		260,465	
364	EXPENSES			
	FROM GENERAL REVENUE FUND	847,296		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		605,084	
	FROM FEDERAL GRANTS TRUST FUND		214,494	
	FROM WELFARE TRANSITION TRUST FUND		3,723	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		80,830	
365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND	9,000,000		
366	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	21,000,000		

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie,	
Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Clay Behavioral Health - Putnam, Clay.....	750,000

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From the remaining \$1,500,000 of recurring general revenue funds in Specific Appropriation 366, the Department of Children and Families is directed to competitively procure services for two Community Action Treatment Teams, one to serve Broward County and one to serve the Treasure Coast region.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Halifax Health - Volusia and Flagler (Senate Form 1463).....	750,000
Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 1818)	750,000
Charlotte Behavioral Healthcare-Charlotte (Senate Form 1159)	750,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	211,771,232
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	30,978,403
FROM FEDERAL GRANTS TRUST FUND	26,670,373
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, the following project is funded from nonrecurring general revenue funds:

Apalachee Center - Forensic services (Senate Form 1802)....	500,000
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From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
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369 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	101,478,878
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	111,208,133
FROM FEDERAL GRANTS TRUST FUND	834,577
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Federal Grants Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the

SECTION 3 - HUMAN SERVICES

child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects are funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCOC).....	100,000

370 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	19,878,768
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Funds in Specific Appropriation 370 from recurring general revenue funds are provided to fund centralized receiving facilities to serve individuals needing evaluation, stabilization or crisis services pursuant to sections 394.463 or 397.67, Florida Statutes.

371 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,872,547
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,166,222
FROM FEDERAL GRANTS TRUST FUND	1,049,511
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$100,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).

372 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	8,183,646
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	452,312
FROM FEDERAL GRANTS TRUST FUND	5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion (Senate Form 1493).....	500,000
Specialized Treatment, Education and Prevention (STEPS) Women's Residential Treatment (Senate Form 2040).....	150,000
Clay Behavioral Health - Crisis Prevention Team (Senate Form 2020).....	800,000
Jewish Family and Children Services (JFCS) of the Suncoast - Children's Crisis Team (Senate Form 1001).....	100,000
Johns Hopkins All Children's Hospital - Management of Perinatal and Postpartum Depression (Senate Form 2215)....	250,000
South Florida Behavioral Network - Involuntary Outpatient Services (Senate Form 1037).....	300,000
Memorial Healthcare - Medication Assisted Treatment Program (Senate Form 1327).....	250,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1842).....	385,000
St. Vincent's Healthcare - Saving Lives Project (Senate Form 2238).....	624,105
DACCOC Zero Exposure Newborn Program (Senate Form 2121)....	250,000
Camillus House Institute of Social and Personal Adjustment (ISPA) Program (Senate Form 2057).....	250,000

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Lifestream Behavioral Center - Indigent Baker Act Inpatient Services (Senate Form 2044).....	1,123,634
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit Services (Senate Form 1758).....	500,000
Gulfoeast Veterans Integrated Behavioral Healthcare (Senate Form 1571).....	100,000
The Renaissance Manor - Assisted Living Services for Mental Health Clients (Senate Form 1108).....	600,000
SalusCare Wrap-Around Services in Response to the Opioid Crisis (Senate Form 1413).....	504,529
Meridian Health Primary Care Clinic (Senate Form 1931).....	500,000

373 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958

374 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276

375 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	2,201,779

376 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	219,875

377 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,129

378 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	36,481
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	24,912
FROM FEDERAL GRANTS TRUST FUND	209
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632

379 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	20,014,382
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	318,002
FROM FEDERAL GRANTS TRUST FUND	701,418
FROM WELFARE TRANSITION TRUST FUND	731,355

Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

380 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	4,530
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	208
FROM FEDERAL GRANTS TRUST FUND	1,453
FROM OPERATIONS AND MAINTENANCE TRUST FUND	586

380A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER	
FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 380A in nonrecurring general revenue

SECTION 3 - HUMAN SERVICES

funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1269).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	494,721,012	
FROM TRUST FUNDS		200,801,976
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		695,522,988

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,752,083,901	
FROM TRUST FUNDS		1,384,242,866
TOTAL POSITIONS	11,971.75	
TOTAL ALL FUNDS		3,136,326,767
TOTAL APPROVED SALARY RATE	497,783,368	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	9,746,163	
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381 SALARIES AND BENEFITS POSITIONS	247.50	
FROM GENERAL REVENUE FUND	6,024,818	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,115,418

382 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	471,862	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664

383 EXPENSES		
FROM GENERAL REVENUE FUND	851,496	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,133,099

384 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,885	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698

385 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	89,464	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		
		121,072

386 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	93,032	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		
		72,578

387 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,498	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		
		82,713

388 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,228	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		
		49,424

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	7,645,283	
FROM TRUST FUNDS		10,293,666
TOTAL POSITIONS	247.50	
TOTAL ALL FUNDS		17,938,949

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,967,675	
389 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	1,494,018	
FROM FEDERAL GRANTS TRUST FUND		2,087,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND		900,671
390 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	261,180	
FROM ADMINISTRATIVE TRUST FUND		59,817
FROM FEDERAL GRANTS TRUST FUND		828,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
391 EXPENSES		
FROM GENERAL REVENUE FUND	394,099	
FROM ADMINISTRATIVE TRUST FUND		5,958
FROM FEDERAL GRANTS TRUST FUND		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
392 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
393 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
394 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	29,063,884	

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers' Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest

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Florida (Senate Form 1230).....	75,000
Alzheimer's Family Care Center of Broward County (Senate Form 1452).....	120,454
Alzheimer's Community Care Association, Inc. (Senate Form 2376).....	1,500,000

395 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	71,402,387	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,215,056

From the funds in Specific Appropriation 395, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs must allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center must prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

396 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		5,963,764

397 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	10,290,623	
FROM FEDERAL GRANTS TRUST FUND		94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Ruth and Norman Rales Jewish Family Services.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946

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Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Senior Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710).....	250,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910).....	300,000
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090).....	200,000
Nassau Council on Aging - Feeding Seniors (Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189).....	20,000

398 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	114,710
FROM ADMINISTRATIVE TRUST FUND	33,131
FROM FEDERAL GRANTS TRUST FUND	458,925
FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564

399 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,053,545
FROM ADMINISTRATIVE TRUST FUND	31,397
FROM FEDERAL GRANTS TRUST FUND	9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511

From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	36,101

401 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	9,639
FROM FEDERAL GRANTS TRUST FUND	6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,182

402 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	7,274
FROM FEDERAL GRANTS TRUST FUND	11,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,015

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403 SPECIAL CATEGORIES	
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)	
FROM GENERAL REVENUE FUND	25,996,257
FROM OPERATIONS AND MAINTENANCE TRUST FUND	41,808,272

From the funds in Specific Appropriation 403, \$617,275 from the General Revenue Fund and \$992,727 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$863,773 from the General Revenue Fund and \$1,389,155 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$775,329 from the General Revenue Fund and \$1,246,917 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,151,697 from the General Revenue Fund and \$1,852,207 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$931,440 from the General Revenue Fund and \$1,497,980 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Orange County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,061,286 from the General Revenue Fund and \$1,706,804 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,115,390 from the General Revenue Fund and \$1,793,818 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,184,939 from the General Revenue Fund and \$1,905,669 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Charlotte County, effective July 1, 2018.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	141,129,622	
FROM TRUST FUNDS		162,329,547
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		303,459,169

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,532,862	
404 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	1,857,281	
FROM ADMINISTRATIVE TRUST FUND		1,751,913
FROM FEDERAL GRANTS TRUST FUND		1,353,972
405 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,982	
FROM ADMINISTRATIVE TRUST FUND		518,601
FROM FEDERAL GRANTS TRUST FUND		647,615

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406	EXPENSES			
	FROM GENERAL REVENUE FUND	233,611		
	FROM ADMINISTRATIVE TRUST FUND		384,307	
	FROM FEDERAL GRANTS TRUST FUND		801,228	
407	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		2,000	
408	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	162,672		
	FROM ADMINISTRATIVE TRUST FUND		112,789	
	FROM FEDERAL GRANTS TRUST FUND		205,789	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,137,186	
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	88,305		
410	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,022		
	FROM ADMINISTRATIVE TRUST FUND		4,159	
	FROM FEDERAL GRANTS TRUST FUND		7,016	
411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,525		
	FROM ADMINISTRATIVE TRUST FUND		15,424	
412	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	23,759		
	FROM ADMINISTRATIVE TRUST FUND		40,381	
	FROM FEDERAL GRANTS TRUST FUND		138,778	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,150	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,470,157		
	FROM TRUST FUNDS		7,399,308	
	TOTAL POSITIONS	64.50		
	TOTAL ALL FUNDS		9,869,465	
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE	1,543,860		
413	SALARIES AND BENEFITS POSITIONS	34.00		
	FROM GENERAL REVENUE FUND		737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958	
414	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		155,476	
	FROM FEDERAL GRANTS TRUST FUND		409,989	
415	EXPENSES			
	FROM GENERAL REVENUE FUND	209,359		
	FROM ADMINISTRATIVE TRUST FUND		109,973	
	FROM FEDERAL GRANTS TRUST FUND		107,427	
416	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,687,527		
	FROM ADMINISTRATIVE TRUST FUND		154,816	
417	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	272,722		
	FROM ADMINISTRATIVE TRUST FUND		149,000	

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418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		53,977	
419	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		872,350	
	FROM FEDERAL GRANTS TRUST FUND			626,020
420	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
421	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,958	
	FROM FEDERAL GRANTS TRUST FUND			8,204
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		7,889,129	
	FROM TRUST FUNDS			3,131,863
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			11,020,992
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		159,134,191	
	FROM TRUST FUNDS			183,154,384
	TOTAL POSITIONS	406.50		
	TOTAL ALL FUNDS			342,288,575
	TOTAL APPROVED SALARY RATE		17,790,560	
HEALTH, DEPARTMENT OF				
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				
ADMINISTRATIVE SUPPORT				
	APPROVED SALARY RATE	19,316,336		
422	SALARIES AND BENEFITS POSITIONS	375.50		
	FROM GENERAL REVENUE FUND		2,201,727	
	FROM ADMINISTRATIVE TRUST FUND			22,868,433
423	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,524,877
424	EXPENSES			
	FROM GENERAL REVENUE FUND		2,567,320	
	FROM ADMINISTRATIVE TRUST FUND			11,900,320
425	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND		3,134,044	
426	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		63,408	
	FROM ADMINISTRATIVE TRUST FUND			2,573,137
427	LUMP SUM			
	DISASTER RECOVERY SERVICES			
	FROM GENERAL REVENUE FUND		240,256	

The funds in Specific Appropriation 427 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

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428	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		64,914
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,122,032	5,140,408
430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	87,501	160,142
431	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
432	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,777	94,117
434	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	875,843	4,643,654
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,860,550	789,516
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,194,855	50,609,186
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		62,804,041

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,142,039

438	SALARIES AND BENEFITS POSITIONS	224.50	
	FROM GENERAL REVENUE FUND	2,279,672	
	FROM ADMINISTRATIVE TRUST FUND		338,143
	FROM RAPE CRISIS PROGRAM TRUST FUND		42,571
	FROM TOBACCO SETTLEMENT TRUST FUND		329,444
	FROM EPILEPSY SERVICES TRUST FUND		69,456
	FROM FEDERAL GRANTS TRUST FUND		9,964,034
	FROM GRANTS AND DONATIONS TRUST FUND		2,296
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,222,189
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		561,409

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

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439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	79,131	668,400
440	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM BIOMEDICAL RESEARCH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	241,811	55,534
			35,000
			31,044
			2,047
			2,634,289
			21,410
			447,752
			292,504
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,245,455	1,067,783
442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND FROM EPILEPSY SERVICES TRUST FUND	2,668,230	709,547
443	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		3,455,424
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND		18,682,810
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM GENERAL REVENUE FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	200,000	150,000

From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program (Senate Form 1098).

446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,909,412	6,125,846
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From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

447	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		69,350
			25,000

448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	
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The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The

SECTION 3 - HUMAN SERVICES

sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Once of Prevention must contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRISIS COUNSELING		
FROM GENERAL REVENUE FUND	4,000,000	

The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	114,803	
FROM ADMINISTRATIVE TRUST FUND		20,000
FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		1,614,446
FROM GRANTS AND DONATIONS TRUST FUND		5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

451 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,855,511	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
FROM FEDERAL GRANTS TRUST FUND		10,137,624
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1849).

From the funds in Specific Appropriation 451, \$300,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107).....	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000

452 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	11,618,532
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

From the funds in Specific Appropriation 452, the Department of

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Health shall, in consultation with the Florida Association of Healthy Start Coalitions, alter the Healthy Start service delivery system, including the potential realignment of the current geographic configuration of the coalitions. Coalitions that have a federal Healthy Start site designated by the Health Resources and Services Administration of the United States Department of Health and Human Services within their current service catchment area as of July 1, 2018, shall be preserved. The new service delivery system shall maximize the use of available local, state, and federal funds by targeting services to at-risk women and infants in zip codes with the highest incidence of fetal and infant mortalities and other poor birth outcomes including, but not limited to, low and very low weight births and premature births, in order to reduce ethnic and racial disparities. The targeted services shall be evidence-based, incorporate national and international best practices, and not duplicate services provided by other programs such as Healthy Families and Early Steps. The department and coalitions shall leverage existing partnerships with migrant and community health centers, hospitals and health systems, managed care organizations, local governments, state agencies, managing entities, federal maternal and child health programs, and community-based organizations to ensure that any gaps identified in the new service delivery system are met. The department may use a portion of funds to facilitate the expansion, especially in rural areas of the state, of model evidence-based programs that have been implemented in other states. Where feasible, the coalitions shall co-locate in department facilities to reduce administrative overhead. The department may permit, without charge, appropriate use of administrative services, property, and facilities of the department by the coalitions. At least 90 percent of funds distributed to coalitions must be spent on subcontracted direct client services. The department is authorized to spend no more than \$500,000 for agency program oversight activities.

From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1218).

From the funds in Specific Appropriation 452, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the development of a Pay for Success Feasibility Analysis in Florida. The Department of Health shall competitively procure, by August 1, 2018, an independent consultant experienced in successfully developing and implementing Pay for Success projects. The final report shall recommend steps, processes, and structures required to implement a Nurse-Family Partnership Pay for Success project in Florida. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018 (Senate Form 1218).

453 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 12,850,000

Funds in Specific Appropriation 453 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

454 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

455 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide

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Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 12,686

457 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 457A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (Senate Form 1478).

458 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND 5,000,000

459 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 314,125,678

461 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND 2,500,000

462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,518
FROM FEDERAL GRANTS TRUST FUND 1,961

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463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	266,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND	70,072,275

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392
State & Community Interventions - AHHC.....	5,799,292
Health Communications Interventions.....	23,334,067
Cessation Interventions.....	13,823,823
Cessation Interventions - AHHC.....	7,862,649
Surveillance & Evaluation.....	6,247,054
Administration & Management.....	1,418,998

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts funded by this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	14,383 1,329 500 49,195 340 5,639 1,788
466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	500,000

From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Fisherman's Community Hospital for a temporary modular hospital to maintain healthcare access for visitors and residents of the middle Keys affected by Hurricane Irma (Senate Form 2167).

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TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	155,208,692 743,626,618
TOTAL POSITIONS TOTAL ALL FUNDS	224.50 898,835,310

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	26,050,056	
467	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	602.50 8,203,197 2,187,608 13,391,083 4,835,720 5,443,463 307,943
468	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	52,657 71,427 2,093,264 446,714 130,379
469	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,460,419 964,928 11,270,545 1,298,822 13,264,902 60,615
470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	29,528,611 86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to

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Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		3,581,989
	FROM RADIATION PROTECTION TRUST FUND		1,500
	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		
475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,363,570	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717
	From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1951).		
	From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:		
	Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696).....		578,544
	Live Like Bella Childhood Cancer Foundation (Senate Form 2038).....		600,000
476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320

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480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,306	
	FROM ADMINISTRATIVE TRUST FUND		9,040
	FROM FEDERAL GRANTS TRUST FUND		83,848
	FROM GRANTS AND DONATIONS TRUST FUND		32,716
	FROM PLANNING AND EVALUATION TRUST FUND		25,976
	FROM RADIATION PROTECTION TRUST FUND		1,251
481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	3,188,928	
	FROM PLANNING AND EVALUATION TRUST FUND		3,265,601
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	66,043,674	180,192,754
	FROM TRUST FUNDS		
	TOTAL POSITIONS	602.50	246,236,428
	TOTAL ALL FUNDS		
	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS APPROVED SALARY RATE	417,456,260	
483	SALARIES AND BENEFITS POSITIONS	9,618.32	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		530,554,662
484	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
485	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		124,873,082
486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	124,051,329	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
	From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:		
	La Liga - League Against Cancer.....		1,150,000
	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	

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490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		84,994,564
492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,051,033
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,434,403
495A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	350,000	
From the funds in Specific Appropriation 495A, the following projects are funded with nonrecurring general revenue funds:			
	Santa Rosa County Health Department (Senate Form 1603).....	150,000	
	Walton County Health Department (Senate Form 1531).....	200,000	
495B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		4,000,000
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	126,353,126	825,401,342
	TOTAL POSITIONS	9,668.32	
	TOTAL ALL FUNDS		951,754,468
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS POSITIONS 441.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,969,352	1,126,773 2,565,868 7,444,306 716,000 2,517,552 6,243,167 6,321,369

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497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,035	10,099 169,318 613,492 169,318 64,681 118,635 718,741 42,664
498	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	253,070	244,236 520,404 1,611,743 272,116 564,192 715,822 1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,693	1,300 16,932 61,466 9,000 28,302 56,997
502A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	6,000,000	
The nonrecurring funds provided in Specific Appropriation 502A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (Senate Form 2056).			
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856

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504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,352,941 100,781 242,075 1,570,669 148,500
507	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,745,536	1,321,507
<p>From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 507, the following project is funded with nonrecurring funds from the General Revenue Fund:</p> <p>Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 2166)..... 500,000</p>			
508	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,977,280	119,154,984 21,316,023
<p>The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
509A	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
510	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	799,305
511	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND		1,729,015 51,657
513	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
514	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
515	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000	4,000,000
<p>From the funds in Specific Appropriation 515, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1694).</p>			
516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,837	7,811 6,177 47,576 52,241 5,278
517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	15,622	3,378 16,292 35,741 4,536 14,110 31,082 28,349
518	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
<p>TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS</p> <p>TOTAL POSITIONS TOTAL ALL FUNDS</p>			
<p>PROGRAM: CHILDREN'S MEDICAL SERVICES CHILDREN'S SPECIAL HEALTH CARE From the funds in Specific Appropriations 520 through 533, the</p>			

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Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718		
520	SALARIES AND BENEFITS	POSITIONS	588.00	
	FROM GENERAL REVENUE FUND		14,924,470	
	FROM DONATIONS TRUST FUND			14,897,609
	FROM FEDERAL GRANTS TRUST FUND			7,035,556
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		160,921	
	FROM DONATIONS TRUST FUND			102,032
	FROM FEDERAL GRANTS TRUST FUND			303,280
522	EXPENSES			
	FROM GENERAL REVENUE FUND		1,312,787	
	FROM DONATIONS TRUST FUND			3,610,009
	FROM FEDERAL GRANTS TRUST FUND			2,808,301
523	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		29,319	
	FROM DONATIONS TRUST FUND			35,629
	FROM FEDERAL GRANTS TRUST FUND			106,825
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND		22,707,858	
	FROM DONATIONS TRUST FUND			107,393,674
	FROM FEDERAL GRANTS TRUST FUND			553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this

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purpose are exhausted.

526	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND			16,537,467
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,763,295
527	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DONATIONS TRUST FUND			4,158,675
	FROM FEDERAL GRANTS TRUST FUND			82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			531,710

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

528	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			1,070,000

From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (Senate Form 1677).

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Ann Storck Center Early Intervention Program (Senate Form 1952).

529	SPECIAL CATEGORIES			
	POISON CONTROL CENTER			
	FROM GENERAL REVENUE FUND			5,264,498

From the funds in Specific Appropriation 529, \$3,672,805 in funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			861,895

531	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C			
	FROM GENERAL REVENUE FUND			43,112,071
	FROM FEDERAL GRANTS TRUST FUND			28,702,403

From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

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532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	82,009	121,245
	FROM DONATIONS TRUST FUND		75,871
	FROM FEDERAL GRANTS TRUST FUND		
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,166	82,179
	FROM DONATIONS TRUST FUND		36,150
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	106,174,461	187,923,903
	FROM TRUST FUNDS		
	TOTAL POSITIONS	588.00	294,098,364
	TOTAL ALL FUNDS		
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,656,876	
535	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,414,586
536	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,860,372
537	EXPENSES FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,060,846
538	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
539	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
540	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
541	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		542,896
542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,097,906

From the funds in Specific Appropriation 542, \$990,789 from the Medical Quality Assurance Trust Fund, of which \$117,700 is nonrecurring, is provided for improvements to the Prescription Drug Monitoring Program system and is contingent upon Senate Bill 8, or similar legislation,

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becoming law.			
543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		523,945
544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,998
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		63,903,556
	TOTAL POSITIONS	570.00	63,903,556
	TOTAL ALL FUNDS		
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	53,905,036	
546	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND		646,664
	FROM FEDERAL GRANTS TRUST FUND		718,768
	FROM U.S. TRUST FUND		79,379,197
547	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		846,368
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,235,318
548	EXPENSES FROM GENERAL REVENUE FUND		139,839
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
549	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		4,000
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		135,331
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,784
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		443,376
552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		3,130
	FROM FEDERAL GRANTS TRUST FUND		3,176
	FROM U.S. TRUST FUND		417,066

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,777,116	
FROM TRUST FUNDS		180,472,188
TOTAL POSITIONS	1,277.00	
TOTAL ALL FUNDS		182,249,304
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	504,623,076	
FROM TRUST FUNDS		2,463,436,406
TOTAL POSITIONS	13,746.82	
TOTAL ALL FUNDS		2,968,059,482
TOTAL APPROVED SALARY RATE	599,328,150	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

APPROVED SALARY RATE	39,004,280	
554 SALARIES AND BENEFITS POSITIONS	1,124.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		55,405,983
555 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,005,591
556 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		66,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,862,573
557 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,580,304
558 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,560,325
559 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND		163,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		326,000
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,298,143
561 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
562 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,930,605
563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		386,988

SECTION 3 - HUMAN SERVICES

563A FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (Senate Form 1052).		
564 FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIR OF STATE-OWNED		
RESIDENTIAL FACILITIES FOR VETERANS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
Panama City State Veterans' Home.....	250,000
Port Charlotte State Veterans' Home.....	250,000
Daytona State Veterans' Home.....	255,000
Land O'Lakes State Veterans' Home.....	295,000
Pembroke Pines State Veterans' Home.....	280,000
St. Augustine State Veterans' Home.....	270,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		99,183,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 1,771,793

565 SALARIES AND BENEFITS POSITIONS	28.50	
FROM GENERAL REVENUE FUND		2,349,194
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		198,868
566 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,315	
567 EXPENSES		
FROM GENERAL REVENUE FUND	703,965	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		419,212
568 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
569 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	110,882	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		458,000
570 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,452	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		8,155
571 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,843	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		664

SECTION 3 - HUMAN SERVICES

572	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	11,111	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,332,274	1,084,899
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,417,173
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,212,225	
573	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	111.00 4,425,626	2,560,921
574	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	10,000
575	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	283,784
576	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,125
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	4,000
577A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	400,000	
	From the funds in Specific Appropriation 577A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 2102).		
	From the funds in Specific Appropriation 577A, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided for the Five Star Veterans Homeless Housing and Reintegration Project (Senate Form 1775).		
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,180	46,174
579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,273	13,147
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,085,301	2,935,151
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,020,452

SECTION 3 - HUMAN SERVICES

VETERANS EMPLOYMENT AND TRAINING SERVICES			
580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND		750,000
	Funds in Specific Appropriation 580 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND		1,000,000
	Funds in Specific Appropriation 581 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
582	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND		844,106
	From the funds in Specific Appropriation 582, \$500,000 of nonrecurring funds from the General Revenue Fund are provided for the Veterans research and marketing campaign pursuant to section 295.23, Florida Statutes.		
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND		2,594,106
	TOTAL ALL FUNDS		2,594,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,511,681	102,703,762
	TOTAL POSITIONS	1,263.50	
	TOTAL ALL FUNDS		114,215,443
	TOTAL APPROVED SALARY RATE		45,988,298
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	9,743,809,749	
	FROM TRUST FUNDS		27,137,348,314
	TOTAL POSITIONS	31,627.57	
	TOTAL ALL FUNDS		36,881,158,063

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	22,858,598		
583 SALARIES AND BENEFITS POSITIONS	469.00		
FROM GENERAL REVENUE FUND	22,023,651		
FROM ADMINISTRATIVE TRUST FUND		3,611,901	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			92,264
584 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,735		
FROM ADMINISTRATIVE TRUST FUND		334,128	
585 EXPENSES			
FROM GENERAL REVENUE FUND	1,025,958		
FROM ADMINISTRATIVE TRUST FUND		875,320	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
586 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,227		
FROM ADMINISTRATIVE TRUST FUND		30,160	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600	
FROM FEDERAL GRANTS TRUST FUND			101,840
587 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	11,945		
588 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	535,016		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

			347,650
	FROM FEDERAL GRANTS TRUST FUND		
589 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	521,084		
590 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND		525,394	
591 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		38,535	
592 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	7,120,114		
FROM ADMINISTRATIVE TRUST FUND		49,334	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND			101,746
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	31,322,265		
FROM TRUST FUNDS		7,593,537	
TOTAL POSITIONS	469.00		
TOTAL ALL FUNDS			38,915,802
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	8,225,743		
593 SALARIES AND BENEFITS POSITIONS	163.50		
FROM GENERAL REVENUE FUND	9,139,941		
FROM ADMINISTRATIVE TRUST FUND		1,204,948	
594 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		13,500	
595 EXPENSES			
FROM GENERAL REVENUE FUND	1,461,941		
FROM ADMINISTRATIVE TRUST FUND		1,995,602	
596 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		127,720	
597 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,784,778		
FROM ADMINISTRATIVE TRUST FUND		7,812	
From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive Canine Lifecycle Management Cloud Solution.			
From funds in Specific Appropriation 597, \$350,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive business intelligence and visual analytics service through a commercial off-the-shelf (COTS) or software as a service (SaaS) product.			
From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a learning management system pilot project.			
598 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	55,114		
599 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,775,721	49,123
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,406,311	3,257,485
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		24,663,796

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 614, 627 and 629K, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 614, 627 and 629K a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 96,238 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average monthly population of 96,206 inmates.

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 are provided to address security needs for the prison population expected in Fiscal Year 2018-2019, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	377,320,126	
603 SALARIES AND BENEFITS POSITIONS	9,110.00	
FROM GENERAL REVENUE FUND	507,551,908	
FROM FEDERAL GRANTS TRUST FUND		416,692
604 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,015,867	
FROM GRANTS AND DONATIONS TRUST FUND		91,825

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

605	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	16,266,098	216,949
606	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	278,666	100,000
607	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39,543,878	83,421
607A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE INMATES HOUSED IN COUNTY JAIL FROM GENERAL REVENUE FUND	10,000,000	
608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,377,696	273,617

From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 1700).

From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 1701).

From the funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for A Vision of Redemption Family Reconnection Program (Senate Form 1073).

609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,250,153	118,172
610	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	17,759,005	2,008,507
613	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,080,949	
614	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	137,257,871	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 1,300,586

From the funds in Specific Appropriation 614, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, DMS shall modify the existing contracts to rename each of the above referenced facilities as Correctional and Rehabilitation Facilities (Senate Form 1941).

From the recurring funds in Specific Appropriation 614, \$43,325,500 from the General Revenue Fund is provided for the operation of a 2,000-bed adult male mental health specialty facility at the Blackwater River Correctional Facility. This specialty facility shall house inmates with mental health issues in accordance with the Corrections Mental Health Act, ss. 945.40 - 945.49, Florida Statutes. The Department of Management Services is directed to amend the existing contracts at this facility to reflect the change in the type of inmate housed at this facility. This change in mission shall be operational no later than October 1, 2018. In addition, from the nonrecurring funds in Specific Appropriation 614, \$403,000 from the General Revenue Fund is provided for costs associated with changing the operational mission at the Blackwater River Correctional Facility. The Department of Corrections shall transfer general population inmates from the Blackwater River Correctional Facility to facilities that are more appropriate for their care and custody.

615	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328,546	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	747,751,653	13,200,158
	TOTAL POSITIONS TOTAL ALL FUNDS	9,110.00	760,951,811

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	37,233,636	
617	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	788.00 42,865,245	149,300
618	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	373,708	33,415
619	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
620	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

621	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
623	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
624	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,143,613	
626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
627	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,937,112	597,359
628	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,199	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	78,456,925	869,127
	TOTAL POSITIONS TOTAL ALL FUNDS	788.00	79,326,052

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	14,045,520	
629A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	296.00 14,342,847	581,111
629B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
629C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	117,143	24,336
629D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
629E	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,334,376	483,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
629G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
629H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,986,977	
629I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
629J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
629K	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
629L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
629M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,941	703
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,662,561	1,976,266
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		48,638,827

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	203,776,469	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4,719.00	270,654,111
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
632	EXPENSES FROM GENERAL REVENUE FUND	3,772,421	
633	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
634	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
637	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,947	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	312,199,989	
	TOTAL POSITIONS	4,719.00	
	TOTAL ALL FUNDS		312,199,989

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	80,423,710	
643	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,405.00	138,990,557
644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
645	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
647	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
649	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	46,893
650	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
652	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
653	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	

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654	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,800	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	156,815,044	371,068
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		157,186,112

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	45,453,038	
655	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	955.00 31,772,908	30,547,393 58,438

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	678,772	1,257,261 32,776
657	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	154,907	110,327
658	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,550,170	352,549
659	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	10.00	743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	28,362,654	295,599
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From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of

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Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	203,504	53,567
662	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	185,998	
663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,242,583	
664	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	308,420	223,661
665	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,288,556	

From the funds provided in Specific Appropriation 665, \$3,389,213 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	40,356	8,341
667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,198	9,790
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	70,791,026	33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		104,484,334

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	151,325	
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OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	48,400,715	
668	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,225.00 66,245,634	73,773
669	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	318,518	
670	EXPENSES FROM GENERAL REVENUE FUND	2,847,301	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
671	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	64,719	1,655
674	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,048	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	69,715,720	77,387
	TOTAL POSITIONS	1,225.00	
	TOTAL ALL FUNDS	69,793,107	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,122,993	
676	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00	13,529,687
677	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
678	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,731,528	226,785 1,678,250
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	

From the funds in Specific Appropriation 680, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	

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683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,716	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,241,697	1,980,035
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS	19,221,732	

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,094,376	
684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	545.00	27,422,771
685	EXPENSES FROM GENERAL REVENUE FUND	72,069,300	
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	250,000	
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
689	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,887	
692	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	53,213,642	

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	1,521,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,297,500
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,653,050

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake

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City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
FROM GENERAL REVENUE FUND	162,626,554		
TOTAL POSITIONS	545.00		
TOTAL ALL FUNDS		162,626,554	

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	120,784,373		
699 SALARIES AND BENEFITS POSITIONS	2,796.00		
FROM GENERAL REVENUE FUND	172,520,812		
FROM FEDERAL GRANTS TRUST FUND		178,793	
700 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	60,945		
701 EXPENSES			
FROM GENERAL REVENUE FUND	9,267,529		
FROM FEDERAL GRANTS TRUST FUND		64,717	
702 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	256,941		
703 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	750,000		
704 SPECIAL CATEGORIES			
BUILDING/OFFICE RENT PAYMENTS			
FROM GENERAL REVENUE FUND	12,214,031		
Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
705 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	840,324		
From funds in Specific Appropriation 705, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (Senate Form 2076).			
706 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,429,206		
707 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	565,414		
708 SPECIAL CATEGORIES			
ELECTRONIC MONITORING			
FROM GENERAL REVENUE FUND	13,422,916		
709 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	250,104		

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TOTAL: COMMUNITY SUPERVISION			
FROM GENERAL REVENUE FUND	214,578,222		
FROM TRUST FUNDS			243,510
TOTAL POSITIONS	2,796.00		
TOTAL ALL FUNDS			214,821,732

COMMUNITY FACILITY OPERATIONS

709A SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,012,983		
710 SPECIAL CATEGORIES			
JUDICIAL/DEPARTMENT OF CORRECTIONS			
SENTENCING ALTERNATIVES			
FROM GENERAL REVENUE FUND	450,143		

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 710 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS			
FROM GENERAL REVENUE FUND	1,463,126		
TOTAL ALL FUNDS			1,463,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	6,920,437		
711 SALARIES AND BENEFITS POSITIONS	140.50		
FROM GENERAL REVENUE FUND	8,526,137		
FROM FEDERAL GRANTS TRUST FUND		401,198	
712 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	337,473		
FROM FEDERAL GRANTS TRUST FUND		104,207	
713 EXPENSES			
FROM GENERAL REVENUE FUND	1,248,900		
FROM FEDERAL GRANTS TRUST FUND		201,494	
714 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	500,000		
FROM FEDERAL GRANTS TRUST FUND		27,019	
715 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	876,821		
716 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	338,836,201		
717 SPECIAL CATEGORIES			
TREATMENT OF INMATES - GENERAL DRUGS			
FROM GENERAL REVENUE FUND	34,572,427		
718 SPECIAL CATEGORIES			
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
FROM GENERAL REVENUE FUND	4,818,876		

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719	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	52,957,878	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	275,861	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	442,950,674	733,918
	TOTAL POSITIONS	140.50	
	TOTAL ALL FUNDS		443,684,592

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39.00 1,696,862	839,375
723	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
725	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
726	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	3,072,341
727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,632,092	4,627,943
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		21,260,035

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,891,258	
728	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	303.00 13,891,259	2,794,444
729	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,105,869	615,015
730	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,719,214	1,933,823

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731	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	100,000	472,386
732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,135,096	1,402,052

From funds in Specific Appropriation 732, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvanceD/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,229	
734	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
735	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,121	934
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,094,676	7,218,654
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		32,313,330

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,539,016	
736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	82.00 4,132,014	490,535
737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,203,297	
738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	372,770	119,152
739	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,207,781	324,848

By November 1, 2018, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018.

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From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; (Senate Form 2390). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$300,000 from nonrecurring general revenue funds is provided to the Brevard Reentry Portal: Reengaging, Eliminating Excuses, and Affecting Change (REEACH) program to facilitate the successful reintegration of ex-offenders into the community (Senate Form 2131).

From the funds in Specific Appropriation 740, \$140,000 from nonrecurring general revenue funds is provided to Character Speaks Adult Reentry Program (Senate Form 2336).

From the funds in Specific Appropriation 740, \$400,000 from nonrecurring general revenue funds is provided to the Tampa Bay Career Pathways Collaborative Reentry Program (Senate Form 1256).

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (Senate Form 1798), which replicates the Operation New Hope Ready4Work program. Bethel

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Ready4Work-Tallahassee Reentry Program must provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program must also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office Inmate Portal (Senate Form 1398).

From the funds in Specific Appropriation 740, \$250,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (Senate Form 2216).

741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,322	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,938,728	937,535
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		12,876,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

From the funds in Specific Appropriations 743 through 745, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

743	EXPENSES FROM GENERAL REVENUE FUND	300,000	
744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 745, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,454,191,886	
	FROM TRUST FUNDS		77,329,931
	TOTAL POSITIONS	24,238.00	
	TOTAL ALL FUNDS		2,531,521,817
	TOTAL APPROVED SALARY RATE	1,014,899,556	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
746	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	8,146,830	
	FROM FEDERAL GRANTS TRUST FUND		58,654
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,009,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	

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752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		22,000
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		47,782
754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		449,214
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824	
755	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,736,807
756	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
757	EXPENSES		
	FROM GENERAL REVENUE FUND		513,252
	FROM GRANTS AND DONATIONS TRUST FUND		15,900
758	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
759	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
	FROM GENERAL REVENUE FUND	21.00	
			1,299,860

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 760 are provided for State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000

762	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	1,742,762	

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	143,000	

764	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	

765	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	1,797,500	

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		773,136

767	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,263,034	

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

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1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	664,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

768	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	9,240,000	

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200

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TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

769 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	17,988
770 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,084,310
771 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	7,600,000
772 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	22,387,861

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

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The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - Five business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of two copies):
 - 10 business day delivery: \$5.00 per page
 - Five business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

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10th Judicial Circuit.....	3,980	
11th Judicial Circuit.....	426,986	
12th Judicial Circuit.....	19,650	
13th Judicial Circuit.....	45,716	
15th Judicial Circuit.....	61,252	
16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	
774 SPECIAL CATEGORIES		
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL		
LIABILITY		
FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.		
775 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND	250,000	
The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
776 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND	33,529	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
777 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	600	
778 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND	1,000,000	
779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,173,538	
FROM CHILD SUPPORT TRUST FUND		67,665
FROM GRANTS AND DONATIONS TRUST FUND		109,048
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,749
From the funds provided in Specific Appropriation 779, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.		
780 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,037	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	97,153,456	
FROM TRUST FUNDS		1,300,498
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		98,453,954

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PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE	31,222,188	
781 SALARIES AND BENEFITS POSITIONS	726.00	
FROM GENERAL REVENUE FUND	41,619,224	
FROM GRANTS AND DONATIONS TRUST FUND		9,850
Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		
782 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,232,329	
FROM GRANTS AND DONATIONS TRUST FUND		226,925
783 EXPENSES		
FROM GENERAL REVENUE FUND	1,653,285	
FROM GRANTS AND DONATIONS TRUST FUND		100,249
784 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	60,502	
FROM GRANTS AND DONATIONS TRUST FUND		10,000
785 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	992,656	
From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
786 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,346,063	
FROM GRANTS AND DONATIONS TRUST FUND		110,000
787 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	848,078	
787A SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND	225,000	
788 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	192,196	
789 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	42,057	
790 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	50,521,866	
FROM TRUST FUNDS		457,024
TOTAL POSITIONS	726.00	
TOTAL ALL FUNDS		50,978,890

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,957,059	
791 SALARIES AND BENEFITS	POSITIONS	230.00
FROM GENERAL REVENUE FUND		13,103,566
FROM STATE ATTORNEYS REVENUE TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		2,001,093
792 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		24,885
FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
793 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		503,994
FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
FROM GRANTS AND DONATIONS TRUST FUND		1,215
794 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		73,807
795 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		15,404

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796 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		14,562
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		13,662,411
FROM TRUST FUNDS		2,710,721
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS		16,373,132
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,218,527	
797 SALARIES AND BENEFITS	POSITIONS	112.00
FROM GENERAL REVENUE FUND		7,432,426
FROM STATE ATTORNEYS REVENUE TRUST FUND		831,415
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		475
FROM GRANTS AND DONATIONS TRUST FUND		507,945
798 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		28,406
FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
799 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
800 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		353,565
FROM STATE ATTORNEYS REVENUE TRUST FUND		149,139
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		75,000
FROM GRANTS AND DONATIONS TRUST FUND		26,600
801 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		33,785
802 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		8,093
803 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		7,822,490
FROM TRUST FUNDS		1,872,911
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		9,695,401
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	3,816,854	
804 SALARIES AND BENEFITS	POSITIONS	70.00
FROM GENERAL REVENUE FUND		4,408,476
FROM STATE ATTORNEYS REVENUE TRUST FUND		595,617
FROM GRANTS AND DONATIONS TRUST FUND		282,952

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		6,372
	FUND		
	FROM GRANTS AND DONATIONS TRUST		5,068
	FUND		
806	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	25,000	
807	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	144,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,723
809	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		8,034
810	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		35,000
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,604,209	
	FROM TRUST FUNDS		1,040,637
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,644,846
PROGRAM:	STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	18,731,847	
811	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		21,478,441
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,264,635
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,506,807
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		139,844
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,189
813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		438,311
814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,455

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		123,062
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		11,404
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		6,150
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,915,101	
	FROM TRUST FUNDS		5,905,007
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		27,820,108
PROGRAM:	STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS POSITIONS	240.00	
	FROM GENERAL REVENUE FUND		15,504,866
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,095,927
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		62,603
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,289
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,193
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,378
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		15,740
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		41,500
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,112,976	
	FROM TRUST FUNDS		3,547,271
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		19,660,247
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	24,552,544	
824	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND		26,439,567
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,689,011

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737
826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		134,465
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,027,741	
	FROM TRUST FUNDS		8,199,709
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		35,227,450
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,146,740	
831	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	14,337,369	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,056,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND		693,241
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		200,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		151,254
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,198
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,853,534	
	FROM TRUST FUNDS		3,288,756
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		18,142,290
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,703,286	
838	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	8,175,804	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		799,293
	FROM GRANTS AND DONATIONS TRUST		
	FUND		565,068
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
840	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		21,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
841	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		83,437
842	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,532,935	
	FROM TRUST FUNDS		1,587,250
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		10,120,185
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,121,373	
844	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	24,157,998	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,481,980
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,940,707
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033	
FROM GRANTS AND DONATIONS TRUST FUND		1,002	
846 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES	953,767		
FROM GENERAL REVENUE FUND			
FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234	
FROM GRANTS AND DONATIONS TRUST FUND		18,966	
847 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND		152,261	
848 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	28,837		
849 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	55,416		
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	25,336,936		
FROM TRUST FUNDS		4,604,673	
TOTAL POSITIONS	385.50		
TOTAL ALL FUNDS		29,941,609	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	12,219,963		
850 SALARIES AND BENEFITS POSITIONS	226.00		
FROM GENERAL REVENUE FUND	12,402,387		
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,218,875	
FROM GRANTS AND DONATIONS TRUST FUND		1,177,580	
851 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	46,901		
FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063	
FROM GRANTS AND DONATIONS TRUST FUND		33,140	
852 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND		110,000	
853 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	185,530		
FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879	
FROM GRANTS AND DONATIONS TRUST FUND		212,872	
854 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND		84,494	
855 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	14,365		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		32,032	
FROM GRANTS AND DONATIONS TRUST FUND			7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		12,681,215	
FROM TRUST FUNDS			6,150,259
TOTAL POSITIONS	226.00		
TOTAL ALL FUNDS			18,831,474
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	57,980,986		
857 SALARIES AND BENEFITS POSITIONS	1,288.00		
FROM GENERAL REVENUE FUND	51,135,217		
FROM STATE ATTORNEYS REVENUE TRUST FUND			4,967,887
FROM CHILD SUPPORT TRUST FUND			20,878,466
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			234,523
FROM GRANTS AND DONATIONS TRUST FUND			4,090,646
858 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	242,272		
FROM STATE ATTORNEYS REVENUE TRUST FUND			155,076
FROM CHILD SUPPORT TRUST FUND			753,121
FROM GRANTS AND DONATIONS TRUST FUND			85,217
859 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			130,000
860 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	1,073,140		
FROM STATE ATTORNEYS REVENUE TRUST FUND			435,078
FROM CHILD SUPPORT TRUST FUND			3,862,621
FROM CIVIL RICO TRUST FUND			200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			203,700
FROM GRANTS AND DONATIONS TRUST FUND			598,087
861 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			549,153
FROM CHILD SUPPORT TRUST FUND			250,145
862 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	22,221		
863 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	3,600		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		52,476,450	
FROM TRUST FUNDS			37,393,740
TOTAL POSITIONS	1,288.00		
TOTAL ALL FUNDS			89,870,190

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,404,463		
864	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		11,692,880	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,453,488
	FROM GRANTS AND DONATIONS TRUST FUND			429,102
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,211	
866	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
867	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		321,981	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			89,785
868	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			38,355
869	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,461	
870	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,047,900	
	FROM TRUST FUNDS			2,060,730
	TOTAL POSITIONS		182.00	
	TOTAL ALL FUNDS			14,108,630

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,073,150		
871	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		21,335,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,959,028
	FROM GRANTS AND DONATIONS TRUST FUND			946,564
872	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			11,122
	FROM GRANTS AND DONATIONS TRUST FUND			7,755
873	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			25,000
874	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		553,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			191,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND			81,630
875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			74,181
876	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		12,027	
877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,980	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		21,979,016	
	FROM TRUST FUNDS			4,297,160
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			26,276,176

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,239,798		
878	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM GENERAL REVENUE FUND		7,646,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			842,006
	FROM GRANTS AND DONATIONS TRUST FUND			507,901
879	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			97,074
880	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			60,000
881	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			12,518
	FROM GRANTS AND DONATIONS TRUST FUND			14,000
882	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			46,728
883	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,697	
884	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			15,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,904,900	1,595,275
	FROM TRUST FUNDS		
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,500,175
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,640,558	
885	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	20,549,333	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,409,411
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		15,149
	FROM GRANTS AND DONATIONS TRUST FUND		1,301,253
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		91,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
886A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		111,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		163,476
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,245,961	4,476,895
	FROM TRUST FUNDS		
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		25,722,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,286,291	
891	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	3,923,950	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		442,948
	FROM GRANTS AND DONATIONS TRUST FUND		219,381
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		77,109
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,085,145	976,515
	FROM TRUST FUNDS		
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,061,660
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,678,910	
897	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	31,801,520	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,884,554
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,230
	FROM GRANTS AND DONATIONS TRUST FUND		1,842,230
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,072
	FROM GRANTS AND DONATIONS TRUST FUND		73,075
899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		47,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

900	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	119,990		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		141,763	
901	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
902	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	32,773,616		
	FROM TRUST FUNDS		5,984,011	
	TOTAL POSITIONS	511.00		
	TOTAL ALL FUNDS		38,757,627	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	14,890,720		
903	SALARIES AND BENEFITS POSITIONS	285.00		
	FROM GENERAL REVENUE FUND	17,729,573		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,913,753	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		889,848	
904	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,100		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		19,988	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		12,512	
905	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		38,459	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,924	
906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		151,232	
907	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
908	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	18,180,128		
	FROM TRUST FUNDS		3,090,716	
	TOTAL POSITIONS	285.00		
	TOTAL ALL FUNDS		21,270,844	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	8,955,084		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

909	SALARIES AND BENEFITS POSITIONS	165.00		
	FROM GENERAL REVENUE FUND	9,642,418		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,344,701	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		635,119	
910	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		76,678	
911	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	230,606		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		19,588	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		42,307	
912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		43,003	
913	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,764		
914	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,798		
915	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		189,754	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		10,581	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	9,884,586		
	FROM TRUST FUNDS		2,361,731	
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS		12,246,317	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	15,159,937		
916	SALARIES AND BENEFITS POSITIONS	310.00		
	FROM GENERAL REVENUE FUND	18,113,679		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,509,959	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,263,032	
917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	52,316		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		86,122	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		10,970	
918	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		30,000	
919	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	567,982		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		144,087	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		42,944	
920 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND		73,028	
921 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	21,024		
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	18,755,001		
FROM TRUST FUNDS		4,160,142	
TOTAL POSITIONS	310.00		
TOTAL ALL FUNDS		22,915,143	

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,124,262		
922 SALARIES AND BENEFITS POSITIONS	121.00		
FROM GENERAL REVENUE FUND	7,670,835		
FROM GRANTS AND DONATIONS TRUST FUND		146,713	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,622	
923 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	22,604		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360	
924 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	191,206		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000	
FROM GRANTS AND DONATIONS TRUST FUND		500	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		245,000	
925 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		37,750	
926 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	4,770		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,770	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,889,415		
FROM TRUST FUNDS		1,203,715	
TOTAL POSITIONS	121.00		
TOTAL ALL FUNDS		9,093,130	

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,348,222		
927 SALARIES AND BENEFITS POSITIONS	84.00		
FROM GENERAL REVENUE FUND	5,323,788		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		74,753	
FROM GRANTS AND DONATIONS TRUST FUND		121,919	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		275,279	
928 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	26,538		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000	
929 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	153,981		
FROM GRANTS AND DONATIONS TRUST FUND		1,677	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000	
930 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		40,173	
931 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	7,617		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		5,000	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	5,511,924		
FROM TRUST FUNDS		708,801	
TOTAL POSITIONS	84.00		
TOTAL ALL FUNDS		6,220,725	

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,073,403		
932 SALARIES AND BENEFITS POSITIONS	31.50		
FROM GENERAL REVENUE FUND	2,580,072		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		227,659	
933 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	251		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000	
934 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	73,392		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,500	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,531	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		3,898	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		4,752	
936	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,560		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		13,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,666,275		
	FROM TRUST FUNDS		415,340	
	TOTAL POSITIONS	31.50		
	TOTAL ALL FUNDS		3,081,615	
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,545,224		
937	SALARIES AND BENEFITS POSITIONS	152.28		
	FROM GENERAL REVENUE FUND	10,459,010		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		61,819	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		257,510	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		757,092	
938	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,026		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		150,000	
939	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	268,148		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		20,549	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		100,000	
940	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		50,535	
941	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,305		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	10,754,489		
	FROM TRUST FUNDS		1,399,810	
	TOTAL POSITIONS	152.28		
	TOTAL ALL FUNDS		12,154,299	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,408,138		
942	SALARIES AND BENEFITS POSITIONS	125.50		
	FROM GENERAL REVENUE FUND	7,011,958		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		37,070	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		836,648	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,081,486	
943	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	34,336		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		315,000	
944	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		85,000	
945	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	109,560		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		21,964	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		165,000	
946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		21,329	
947	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		1,500	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,155,854		
	FROM TRUST FUNDS		2,566,997	
	TOTAL POSITIONS	125.50		
	TOTAL ALL FUNDS		9,722,851	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,047,532		
948	SALARIES AND BENEFITS POSITIONS	230.00		
	FROM GENERAL REVENUE FUND	14,745,349		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		481,025	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,206,613	
949	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	228,566		
950	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	477,076		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		7,500	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		30,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		75,000	
951	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		44,609	
952	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		52,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	15,450,991		
FROM TRUST FUNDS		1,896,747	
TOTAL POSITIONS	230.00		
TOTAL ALL FUNDS		17,347,738	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	6,031,130		
953 SALARIES AND BENEFITS POSITIONS	115.00		
FROM GENERAL REVENUE FUND	7,829,559		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		10,280	
FROM GRANTS AND DONATIONS TRUST FUND		90,134	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		498,801	
954 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	30		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000	
955 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	122,939		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,000	
956 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		22,641	
957 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	14,589		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,967,117		
FROM TRUST FUNDS		799,445	
TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS		8,766,562	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	3,883,767		
958 SALARIES AND BENEFITS POSITIONS	72.00		
FROM GENERAL REVENUE FUND	5,058,403		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		34,918	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		438,402	
959 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,759		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000	
960 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	98,884		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		15,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND				5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND				50,000
961 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM PUBLIC DEFENDERS REVENUE TRUST FUND			23,748	
962 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM PUBLIC DEFENDERS REVENUE TRUST FUND			4,751	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND	5,170,046			
FROM TRUST FUNDS			591,819	
TOTAL POSITIONS	72.00			
TOTAL ALL FUNDS			5,761,865	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE	11,623,155			
963 SALARIES AND BENEFITS POSITIONS	220.00			
FROM GENERAL REVENUE FUND	12,780,125			
FROM GRANTS AND DONATIONS TRUST FUND			721,467	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,546,028	
964 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND	25,000			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			140,000	
965 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND	164,065			
966 SPECIAL CATEGORIES				
PUBLIC DEFENDER OPERATING EXPENDITURES				
FROM GENERAL REVENUE FUND	871,816			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			350,000	
967 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM PUBLIC DEFENDERS REVENUE TRUST FUND			60,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			47,262	
968 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND	23,000			
FROM PUBLIC DEFENDERS REVENUE TRUST FUND			5,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND	13,864,006			
FROM TRUST FUNDS			2,869,757	
TOTAL POSITIONS	220.00			
TOTAL ALL FUNDS			16,733,763	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE	5,873,294			
969 SALARIES AND BENEFITS POSITIONS	114.00			
FROM GENERAL REVENUE FUND	7,168,110			
FROM GRANTS AND DONATIONS TRUST FUND			54,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		566,451
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
971	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
972	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		59,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,151
974	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,391,233	
	FROM TRUST FUNDS		942,291
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,333,524
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,747,612	
975	SALARIES AND BENEFITS POSITIONS	388.00	
	FROM GENERAL REVENUE FUND	26,823,997	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		390,011
	FROM GRANTS AND DONATIONS TRUST FUND	1,543,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		980,099
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		111,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,333
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,395,354	
	FROM TRUST FUNDS		3,370,741
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		30,766,095
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	5,927,517	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		51,385
	FROM GRANTS AND DONATIONS TRUST FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,654
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		16,957
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,169,958	
	FROM TRUST FUNDS		1,409,616
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,579,574
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,908,040	
985	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM GENERAL REVENUE FUND	13,659,101	
	FROM GRANTS AND DONATIONS TRUST FUND		539,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		988,202

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986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	581,876	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		115,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		202,000
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		39,759
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,835
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	14,365,675	
	FROM TRUST FUNDS		2,166,084
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		16,531,759
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,805,929	
991	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	4,604,800	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		62,158
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		618,148
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		21,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		176,000
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		22,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		9,136

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995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,753,251	
	FROM TRUST FUNDS		1,026,797
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,780,048
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	10,099,471	
996	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND	12,130,354	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		51,449
	FROM GRANTS AND DONATIONS TRUST		
	FUND		123,506
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,162,894
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		57,845
1000	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	12,333,685	
	FROM TRUST FUNDS		1,680,069
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		14,013,754
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	2,263,833	
1001	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	2,818,566	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		96,001
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000

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1003	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		20,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
1004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,170
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,709
1005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		6,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,911,550	
	FROM TRUST FUNDS		188,400
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,099,950
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,938,026	
1006	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND	15,144,817	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		70,020
	FROM GRANTS AND DONATIONS TRUST FUND		819,376
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,853,803
1007	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1008	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		58,069
1010	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,812

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,355,476	
	FROM TRUST FUNDS		3,055,080
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,410,556
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,919,424	
1011	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	7,489,980	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		77,223
	FROM GRANTS AND DONATIONS TRUST FUND		255,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,535,783
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,745	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		300,000
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		20,722
1016	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,634,517	
	FROM TRUST FUNDS		2,273,964
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		9,908,481
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,577,486	
1017	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	4,915,782	
	FROM GRANTS AND DONATIONS TRUST FUND		315,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,082,484
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND		63,512
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,000

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1019	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	117,991	
	FROM GRANTS AND DONATIONS TRUST FUND		20,704
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		300,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		68,167
1021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,056,691	
	FROM TRUST FUNDS		2,002,075
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		7,058,766
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,085,649	
1022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	137.00	8,064,455
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		205,936
	FROM GRANTS AND DONATIONS TRUST FUND		1,166,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		823,294
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		130,000
1024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		105,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	328,894	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		68,233
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		76,286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,447
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		12,730

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,421,177	
	FROM TRUST FUNDS		2,789,108
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		11,210,285
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,253,151	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00	2,848,723
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		128,971
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,001,343	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,001,343
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,106,487	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	2,738,539
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,381
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		141,907
1035	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,904,667	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,904,667
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,913,894	
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	3,803,615
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849

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1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,678,422	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,678,422
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,440,595		
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00	1,832,537	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,731	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,903,429	
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			1,903,429
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,889,816		
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00	3,694,514	116,454
1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,974	150,000
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		660	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,740,148	
	FROM TRUST FUNDS			322,432
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,062,580
CAPITAL COLLATERAL REGIONAL COUNSELS				
PROGRAM: NORTHERN REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	APPROVED SALARY RATE	962,200		
1047	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	17.00	1,354,487	

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1048	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		487,700	
1049	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		280,036	
1050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,340	
1051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		2,125,563	
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,125,563
PROGRAM: MIDDLE REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	APPROVED SALARY RATE	2,627,707		
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00	3,454,467	
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		70,511	
1054	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		363,004	217,000
1055	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		452,484	83,000
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			33,310
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		4,340,841	
	FROM TRUST FUNDS			333,310
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			4,674,151
PROGRAM: SOUTHERN REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	APPROVED SALARY RATE	2,118,691		
1058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	2,695,967	

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1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,960	
1060	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,375	165,000
1061	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	403,310	135,000
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,598,314	
	FROM TRUST FUNDS		304,543
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,902,857
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE	6,793,226	
1064	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00	9,395,115
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	201,978	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	795,349	75,000
1067	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,228,712	
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,658	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,691	

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	11,687,487	
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,762,487
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,910,604	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	106.00	8,747,317
			72,279
1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	107,044	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	243,388	75,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,127,338	165,425
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,582	
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,747	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	10,316,416	
	FROM TRUST FUNDS		312,704
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		10,629,120
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	3,297,113	
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.00	5,085,125
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,231	
1082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	709,836	20,000
1083	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	534,646	
1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,847	

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1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,228	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND		6,453,013	
FROM TRUST FUNDS			20,000
TOTAL POSITIONS		60.00	
TOTAL ALL FUNDS			6,473,013
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
APPROVED SALARY RATE		4,992,751	
1088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 8,182,486	
1089	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,811	
1090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	827,457 30,980	
1091	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,427,007	
1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,980	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,468	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND		10,543,016	
FROM TRUST FUNDS			30,980
TOTAL POSITIONS		90.00	
TOTAL ALL FUNDS			10,573,996
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE		4,123,664	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	85.00 5,958,623	
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	460,050 5,800	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1099	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	978,339 13,890 100,000	
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	303,695	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,600	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND		7,861,378	
FROM TRUST FUNDS			119,690
TOTAL POSITIONS		85.00	
TOTAL ALL FUNDS			7,981,068
TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND		760,930,294	
FROM TRUST FUNDS			141,936,946
TOTAL POSITIONS		10,431.78	
TOTAL ALL FUNDS			902,867,240
TOTAL APPROVED SALARY RATE		538,116,585	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	51,886,323		
1104	SALARIES AND BENEFITS POSITIONS	1,482.00		
	FROM GENERAL REVENUE FUND		34,900,180	
	FROM FEDERAL GRANTS TRUST FUND			1,012,893
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			43,576,084
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	596,924		
	FROM GRANTS AND DONATIONS TRUST FUND		597,627	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,361,962
1106	EXPENSES			
	FROM GENERAL REVENUE FUND	1,780,092		
	FROM FEDERAL GRANTS TRUST FUND		1,090,728	
	FROM GRANTS AND DONATIONS TRUST FUND			824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,421,160
1107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	64,141		
	FROM FEDERAL GRANTS TRUST FUND		192,293	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			199,765
1108	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	640,637		
	FROM FEDERAL GRANTS TRUST FUND		1,193,649	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,000,497
1109	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND	3,883,853		
1110	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,387,048		
	FROM FEDERAL GRANTS TRUST FUND		40,690	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,483,075
1111	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,389,307		
	FROM FEDERAL GRANTS TRUST FUND		49,069	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			7,326,801
1112	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,170,927		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,997,945
1113	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	138,097		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			134,195
1114	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	186,697		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		9,969
	FROM GRANTS AND DONATIONS TRUST FUND		976
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		279,457

TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND	54,137,903		
FROM TRUST FUNDS			67,793,695
TOTAL POSITIONS	1,482.00		
TOTAL ALL FUNDS			121,931,598

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1122, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

	APPROVED SALARY RATE	32,710,717		
1116	SALARIES AND BENEFITS POSITIONS	849.50		
	FROM GENERAL REVENUE FUND		40,067,681	
	FROM GRANTS AND DONATIONS TRUST FUND			49,132
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,850,629
1117	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	598,447		
	FROM GRANTS AND DONATIONS TRUST FUND			186,007
1118	EXPENSES			
	FROM GENERAL REVENUE FUND	4,640,034		
	FROM FEDERAL GRANTS TRUST FUND		35,866	
	FROM GRANTS AND DONATIONS TRUST FUND			7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			311,856
1119	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		41,556	
1120	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND	3,848,831		

Funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1120, \$500,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 2236).

1121	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	852,545		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,490

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,065,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1122, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,881
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	83,618,477	
	FROM TRUST FUNDS		7,128,573
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		90,747,050

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 18,428,521

1125	SALARIES AND BENEFITS	POSITIONS	505.00	
	FROM GENERAL REVENUE FUND		22,767,523	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			2,779,034
1126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,034,780	
1127	EXPENSES			
	FROM GENERAL REVENUE FUND		2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			182,506
1128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,131	
1129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	645,031		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			27,856
1130	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	17,006,433		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		626,273
1132	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		154,863
1133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		163,629
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	45,049,447	
	FROM TRUST FUNDS		2,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,779,920

1135	SALARIES AND BENEFITS	POSITIONS	231.50	
	FROM GENERAL REVENUE FUND		14,453,476	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			321,742
1136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		430,665	
	FROM ADMINISTRATIVE TRUST FUND			40,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			41,560
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			11,829
1137	EXPENSES			
	FROM GENERAL REVENUE FUND		2,611,761	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			149,305
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			500,000
1138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1139	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,159,285	
1140	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		8,269	
1141	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		584,408	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			208,537
1142	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			1,484,951
1143	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		358,509	

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1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	76,033	
	FROM GRANTS AND DONATIONS TRUST FUND		1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	20,131,725	
	FROM TRUST FUNDS		2,863,206
	TOTAL POSITIONS	231.50	
	TOTAL ALL FUNDS		22,994,931
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,940,928	
1146	SALARIES AND BENEFITS POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,693,346
1147	EXPENSES FROM GENERAL REVENUE FUND		1,944,923
1148	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		48,866
1149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,207,377
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		11,742
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		13,315
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,395
1153	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND		692,583
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,631,547	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,631,547

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds in Specific Appropriation 1155 and 1162, the Department of Juvenile Justice shall implement a five percent pay increase for direct care workers in their residential programs, in order to help reduce turnover, retain employees and attract new employees. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

NON-SECURE RESIDENTIAL COMMITMENT

1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		87,183
1155	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		103,016,068
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		16,727,523
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		110,474
1157	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND		8,000,000
From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.			
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	111,213,725	
	FROM TRUST FUNDS		16,727,523
	TOTAL ALL FUNDS		127,941,248

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758	
1158	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		9,197,569
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,235,371
1159	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,602

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1160	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,455,167 34,575,909	
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,729	
1164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	63,107	
1167	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,658,369 36,811,280	
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS	77,469,649	

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1168	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 990,786 204,538 504,154	
1169	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258 225,232 154,070	
1170	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083 82,696 282,180	
1171	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	412,903	
1172	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	12,450 12,450	
1173	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	16,329,294	

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	FROM GRANTS AND DONATIONS TRUST FUND	3,290,514
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	7,409,442 5,999,700 3,220,115

For each project or program specifically identified in proviso in Specific Appropriation 1175, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1175, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1175, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (Senate Form 2364).

From the funds in Specific Appropriation 1175, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (Senate Form 1559).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1415).

From the funds in Specific Appropriations 1175, \$1,000,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida (Senate Form 1283).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1451).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path/Fresh Futures Program for prevention and intervention services in Duval County (Senate Form 1550).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the Northwest Jacksonville YMCA Teen Program for prevention and intervention services (Senate Form 1660).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (Senate Form 1790).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Youth Directors Conference and Life After High School Program for prevention and intervention services (Senate Form 2059).

From the funds in Specific Appropriations 1175, \$127,000 in nonrecurring general revenue funds is provided to the Midtown Miracles Culture Change Program for prevention and intervention services (Senate Form 2199).

From the funds in Specific Appropriations 1175, \$200,000 in nonrecurring general revenue funds is provided to the City of North Miami Beach Police Athletic League for prevention and intervention

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services (Senate Form 1905).

From the funds in Specific Appropriations 1175, \$600,000 in nonrecurring general revenue funds is provided for the Florida Children's Initiative to reduce juvenile arrest rates, increase youth employment, and provide youth enrichment activities (Senate Form 1919).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Visions of Art, Inc. for high-risk crime prevention programs for teens (Senate Form 2421).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1619).

From the funds in Specific Appropriation 1175, \$100,000 in nonrecurring general revenue funds is provided to the Diamonds in the Ruff All Girls Mentoring Program for prevention and intervention services (Senate Form 1767).

From the funds in Specific Appropriation 1175, \$30,000 in nonrecurring general revenue funds is provided to the Fred G. Minnis Pilot Juvenile Offender Betterment Services (JOBS) program to allow youth to learn a trade and skills while earning income (Senate Form 2466).

1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,161	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,149,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1177, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1854).

1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1178A	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000

From the funds in Specific Appropriations 1178A, \$500,000 in nonrecurring general revenue funds and \$1,000,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 1336).

1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,429	2,392
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,963

1179A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	400,000	

From the funds in Specific Appropriations 1179A, \$400,000 in nonrecurring general revenue funds is provided to the CINS/FINS Youth Shelter in Alachua County (Senate Form 1933).

TOTAL: DELINQUENCY PREVENTION AND DIVERSION			
FROM GENERAL REVENUE FUND	52,509,478		
FROM TRUST FUNDS			30,942,408
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS			83,451,886
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	414,950,671		
FROM TRUST FUNDS			165,256,081
TOTAL POSITIONS	3,272.50		
TOTAL ALL FUNDS			580,206,752
TOTAL APPROVED SALARY RATE	127,027,238		

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,948,132		
1180	SALARIES AND BENEFITS	133.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	2,566,207	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		41,881
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
	FROM OPERATING TRUST FUND		6,168,642
1181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND		73,976

1182	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510

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1183	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND		3,910,162
1184	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND		1,529,434
1185	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND		1,263,483
1186	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		15,868,106
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		9,650
1189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1190	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND		22,249
	FROM OPERATING TRUST FUND		29,094
1192	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		53,800
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1194	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		7,412,678
1195	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1196	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,675,511

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1197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,886	
	FROM ADMINISTRATIVE TRUST FUND			2,669
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,634
	FROM FEDERAL GRANTS TRUST FUND			119
	FROM OPERATING TRUST FUND			17,941
1198	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND		1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		4,568,122	
	FROM TRUST FUNDS			42,816,159
	TOTAL POSITIONS	133.50		
	TOTAL ALL FUNDS			47,384,281
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,992,037		
1199	SALARIES AND BENEFITS POSITIONS	88.00		
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATING TRUST FUND			6,047,589
1200	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			28,778
1201	EXPENSES FROM OPERATING TRUST FUND			532,837
1202	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			128,500
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			61,984
1205	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND		7,360	
	FROM OPERATING TRUST FUND			42,100
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			85,221
1207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			68,064
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
1209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		329	
	FROM OPERATING TRUST FUND			25,576

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TOTAL: CAPITOL POLICE SERVICES			
FROM GENERAL REVENUE FUND	10,258		7,111,018
FROM TRUST FUNDS			
TOTAL POSITIONS	88.00		
TOTAL ALL FUNDS			7,121,276
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
CRIME LAB SERVICES			
APPROVED SALARY RATE	24,774,910		
1210 SALARIES AND BENEFITS POSITIONS	440.00		
FROM GENERAL REVENUE FUND	24,945,968		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,300	
FROM FEDERAL GRANTS TRUST FUND		11,437	
FROM OPERATING TRUST FUND		11,289,406	
1211 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,510		
FROM FEDERAL GRANTS TRUST FUND			168,321
1212 EXPENSES			
FROM GENERAL REVENUE FUND	6,453,326		
FROM FEDERAL GRANTS TRUST FUND		2,952,624	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531	
FROM OPERATING TRUST FUND		3,721,606	
From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1213 AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS			
FROM FEDERAL GRANTS TRUST FUND	741,091		
FROM OPERATING TRUST FUND			2,379,702
1214 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	643,183		
FROM ADMINISTRATIVE TRUST FUND		5,000	
FROM FEDERAL GRANTS TRUST FUND		1,327,000	
FROM OPERATING TRUST FUND		332,000	
1215 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	168,960		
1216 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,658,433		
FROM FEDERAL GRANTS TRUST FUND		1,690,200	
FROM OPERATING TRUST FUND		1,498,000	
1217 SPECIAL CATEGORIES OVERTIME			
FROM GENERAL REVENUE FUND	294,300		
FROM FEDERAL GRANTS TRUST FUND		404,976	
FROM OPERATING TRUST FUND		150,000	
1218 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND	5,000		
FROM OPERATING TRUST FUND		66,110	
1219 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	50,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	135,120		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178	
FROM FEDERAL GRANTS TRUST FUND		1,672	
FROM OPERATING TRUST FUND		2,541	
TOTAL: CRIME LAB SERVICES			
FROM GENERAL REVENUE FUND	35,408,800		
FROM TRUST FUNDS			27,279,695
TOTAL POSITIONS	440.00		
TOTAL ALL FUNDS			62,688,495
INVESTIGATIVE SERVICES			
From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.			
From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.			
APPROVED SALARY RATE	41,387,472		
1221 SALARIES AND BENEFITS POSITIONS	689.00		
FROM GENERAL REVENUE FUND	42,375,393		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,481	
FROM FEDERAL GRANTS TRUST FUND		150,000	
FROM OPERATING TRUST FUND		16,615,139	
1222 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	322,178		
FROM ADMINISTRATIVE TRUST FUND		25,621	
FROM FEDERAL GRANTS TRUST FUND		262,486	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938	
FROM OPERATING TRUST FUND		108,639	
1223 EXPENSES			
FROM GENERAL REVENUE FUND	6,757,685		
FROM ADMINISTRATIVE TRUST FUND		132,670	
FROM FEDERAL GRANTS TRUST FUND		235,647	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472	
FROM GRANTS AND DONATIONS TRUST FUND		4,500	
FROM OPERATING TRUST FUND		4,553,854	
FROM REVOLVING TRUST FUND		1,000,000	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000	
From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1224 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	117,494		
FROM ADMINISTRATIVE TRUST FUND		5,000	
FROM FEDERAL GRANTS TRUST FUND		159,509	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574	
FROM OPERATING TRUST FUND		10,000	

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1225	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1226	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	587,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1227	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1228	SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	
	The funds in Specific Appropriation 1228 are provided for funding a recurring base appropriations project, A Child is Missing program.		
1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,087,824	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2019.

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided for the Law Enforcement Community Outreach Program (Senate Form 1967).

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the City of Largo to purchase portable police radios (Senate Form 2201).

From the funds in Specific Appropriations 1229, \$186,300 in nonrecurring general revenue funds is provided for the Thinking 4 Change - Seminole County Jail Program that is a cognitive self-change model (Senate Form 1827).

From the funds in Specific Appropriation 1229, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (Senate Form 2363).

From the funds in Specific Appropriation 1229, \$650,274 in nonrecurring general revenue funds is provided to Florida State University-Panama City to support participation in the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike Force (JAWS) team (Senate Form 1699).

From the funds in Specific Appropriations 1229, \$200,000 in nonrecurring general revenue funds is provided for the COPS Matching Grant Program (Senate Form 1281).

From the funds in Specific Appropriations 1229, \$50,000 in nonrecurring general revenue funds is provided to the North Miami Police Athletic League (Senate Form 1208).

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	From the funds in Specific Appropriations 1229, \$176,250 in nonrecurring general revenue funds is provided to the Cape Coral Mobile Command Center vehicle (Senate Form 1618).		
	From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the Enhancing Critical Incident Response Capability Project in West Palm Beach (Senate Form 1061).		
1230	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		580,219
1232	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,366	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055
	FROM FEDERAL GRANTS TRUST FUND		3,226
	FROM OPERATING TRUST FUND		25,494
1234A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,800,000
	Funds in Specific Appropriation 1234A, are for the following fixed capital outlay projects:		
	Liberty County Jail Security Upgrades (Senate Form 1401)....		200,000
	City of Plantation Police Gun Range and Training Facility Refurbishment (Senate Form 1312).....		500,000
	Holmes County Jail Refurbishment (Senate Form 2139).....		400,000
	Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007).....		300,000
	Gilchrist County Jail Refurbishment (Senate Form 2478).....		400,000
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	56,553,474	
	FROM TRUST FUNDS		30,566,245
	TOTAL POSITIONS	689.00	
	TOTAL ALL FUNDS		87,119,719
	MUTUAL AID AND PREVENTION SERVICES		
	APPROVED SALARY RATE	1,177,843	
1235	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,101,913	
	FROM OPERATING TRUST FUND		554,174

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1236	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,366	
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,197,216	
	FROM TRUST FUNDS		604,295
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,602,681

1240	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		267,563
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,545,287
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	5,869	
	FROM FEDERAL GRANTS TRUST FUND	177,681	
	FROM OPERATING TRUST FUND	192,149	
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	430,750	
	FROM ADMINISTRATIVE TRUST FUND	2,202	
	FROM FEDERAL GRANTS TRUST FUND	370,423	
	FROM OPERATING TRUST FUND	10,371,934	
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND	489,099	
	FROM OPERATING TRUST FUND	2,084,018	
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552

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1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	705,208	
	FROM TRUST FUNDS		39,092,040
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		39,797,248
	PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	12,451,098	
1248	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		314,928
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		172,420
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,067,818
1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		3,387,870
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		59,046
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,601	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		88,421
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	433,419	
	FROM TRUST FUNDS		23,835,498
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		24,268,917
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,830,238	
1258	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00	204,149
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,716,006
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		156,322
1259	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1260	EXPENSES FROM GENERAL REVENUE FUND	25,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1261	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	267,476	
	FROM TRUST FUNDS		11,359,311
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,626,787
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,752,567	
1267	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	51.50	564,526
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,867,625
	FROM OPERATING TRUST FUND		238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		340,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES FROM GENERAL REVENUE FUND	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		788,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		41,771
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,693	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,935
	FROM OPERATING TRUST FUND		1,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	589,683	
FROM TRUST FUNDS		11,875,968
TOTAL POSITIONS	51.50	
TOTAL ALL FUNDS		12,465,651
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	99,733,656	
FROM TRUST FUNDS		194,540,229
TOTAL POSITIONS	1,891.00	
TOTAL ALL FUNDS		294,273,885
TOTAL APPROVED SALARY RATE	102,916,978	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2018.

APPROVED SALARY RATE 5,387,576

1277	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	153,957	
	FROM CRIMES COMPENSATION TRUST FUND		5,505,560
	FROM CRIME STOPPERS TRUST FUND		145,801
	FROM FEDERAL GRANTS TRUST FUND		1,558,564
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		355,375
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1281	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND		700,000
	From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.		
1283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,730,239	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		2,530,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408
	From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).		
	From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring funds from the General Revenue Fund and \$800,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to Open Doors - Voices for Florida (Senate Form 1178).		
	From the funds in Specific Appropriation 1283, \$1,150,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 1490). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.		
	From funds in Specific Appropriation 1283, \$250,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (Senate Form 1825).		
1284	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,337,835	
	From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Community Coalition, Inc. (recurring base appropriations project).		
	From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Adult Mankind Organization, Inc. (recurring base appropriations project).		
1285	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1286	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND	150,000	
1287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		53,744
	FROM CRIME STOPPERS TRUST FUND		1,779
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		102,701,332
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	662	38,670 584 1,834
1289A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriations 1289A, is for the following fixed capital outlay project:			
Selah Freedom Sex Trafficking Program (Senate Form 1490).... 350,000			
TOTAL: VICTIM SERVICES			
	FROM GENERAL REVENUE FUND	9,455,737	
	FROM TRUST FUNDS		157,270,143
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		166,725,880
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE 7,305,935			
1290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	148.00 6,563,693	3,705,406 2,157 10,829
1291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	78,353	163,535
1292	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	665,191	904,529 30,000
1293	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	84,961	472,801
1294	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	442,476	2,800
1295	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1296	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	255,807	53,268 73,200 2,000
From the funds in Specific Appropriation 1297, \$120,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (Senate Form 1598).			
1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	49,234	77,889
1299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,955	17,550
1301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	135,441	3,961,367
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,416,230	
	FROM TRUST FUNDS		9,501,027
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		17,917,257
CRIMINAL AND CIVIL LITIGATION			
APPROVED SALARY RATE 51,422,097			
1302	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	982.00 25,078,274	6,849 12,932,768 24,774,896 9,785,477 1,691,031 1,143,015
1303	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	158,612	126,827 100,888 1,065,712 86,271
1304	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	2,605,517	2,667,849 250,000 3,384,083 61,476

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1305	OPERATING CAPITAL OUTLAY	313,745	
	FROM GENERAL REVENUE FUND		303,530
	FROM FEDERAL GRANTS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1306	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	50.00	
	The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1307	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	53,927	
	FROM GENERAL REVENUE FUND		299,250
	FROM FEDERAL GRANTS TRUST FUND		68,823
	FROM OPERATING TRUST FUND		
1308	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		2,000,000
	FROM OPERATING TRUST FUND		
1309	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		1,485,697
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		
1310	SPECIAL CATEGORIES CONTRACTED SERVICES	157,884	
	FROM GENERAL REVENUE FUND		2,769,731
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,399
	FROM LEGAL SERVICES TRUST FUND		74,281
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		875,000
	FROM OPERATING TRUST FUND		
1311	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		4,889,048
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		
1312	SPECIAL CATEGORIES LITIGATION EXPENSES		46,500
	FROM LEGAL SERVICES TRUST FUND		
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	236,450	
	FROM GENERAL REVENUE FUND		284,339
	FROM FEDERAL GRANTS TRUST FUND		93,528
	FROM LEGAL SERVICES TRUST FUND		67,739
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		29,157
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	62,376	
	FROM GENERAL REVENUE FUND		97,661
	FROM FEDERAL GRANTS TRUST FUND		
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	1,053	
	FROM GENERAL REVENUE FUND		351
	FROM FEDERAL GRANTS TRUST FUND		1,068
	FROM LEGAL SERVICES TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	118,779	
	FROM GENERAL REVENUE FUND		63,773
	FROM FEDERAL GRANTS TRUST FUND		111,974
	FROM LEGAL SERVICES TRUST FUND		40,091
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,973
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		386
	FROM OPERATING TRUST FUND		
1317	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	1,383	
	FROM GENERAL REVENUE FUND		
1318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES	12,483	
	FROM GENERAL REVENUE FUND		35,000
	FROM FEDERAL GRANTS TRUST FUND		223,053
	FROM LEGAL SERVICES TRUST FUND		
1319	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)	503	
	FROM GENERAL REVENUE FUND		
TOTAL:	CRIMINAL AND CIVIL LITIGATION	28,800,986	76,825,915
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,032.00	105,626,901
	TOTAL ALL FUNDS		
	PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	APPROVED SALARY RATE	4,778,375	
1320	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND		5,878,106
	FROM CRIMES COMPENSATION TRUST FUND		1,414
	FROM FEDERAL GRANTS TRUST FUND		286,133
	FROM OPERATING TRUST FUND		177,193
1321	SPECIAL CATEGORIES STATEWIDE PROSECUTION	966,649	
	FROM GENERAL REVENUE FUND		39,602
	FROM FEDERAL GRANTS TRUST FUND		810,204
	FROM OPERATING TRUST FUND		
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	12,804	
	FROM GENERAL REVENUE FUND		13,466
	FROM OPERATING TRUST FUND		
1323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	936	
	FROM GENERAL REVENUE FUND		
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	24,667	
	FROM GENERAL REVENUE FUND		2,303
	FROM OPERATING TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,883,162	
FROM TRUST FUNDS		1,330,315
TOTAL POSITIONS	72.50	
TOTAL ALL FUNDS		8,213,477
PROGRAM: FLORIDA ELECTIONS COMMISSION		
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
APPROVED SALARY RATE	814,285	
1325 SALARIES AND BENEFITS POSITIONS 15.00		
FROM ELECTIONS COMMISSION TRUST		
FUND		1,138,361
1326 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST		
FUND		76,354
1327 EXPENSES		
FROM ELECTIONS COMMISSION TRUST		
FUND		294,735
1328 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST		
FUND		10,000
1329 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST		
FUND		18,836
1330 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST		
FUND		22,533
1331 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST		
FUND		12,115
1332 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ELECTIONS COMMISSION TRUST		
FUND		5,186
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,578,120
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	53,556,115	
FROM TRUST FUNDS		246,505,520
TOTAL POSITIONS	1,396.50	
TOTAL ALL FUNDS		300,061,635
TOTAL APPROVED SALARY RATE	69,708,268	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,794,216,751	
FROM TRUST FUNDS		825,687,045
TOTAL POSITIONS	41,361.78	
TOTAL ALL FUNDS		4,619,903,796

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,559,008		
1333	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		16,771,223	
	FROM DIVISION OF LICENSING TRUST FUND			1,263,770
	FROM GENERAL INSPECTION TRUST FUND			1,741,746
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			975,897
1334	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		85,039	
1335	EXPENSES			
	FROM GENERAL REVENUE FUND		1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND			209,425
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1335A	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1336	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
	FROM DIVISION OF LICENSING TRUST FUND			18,687
1337	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			291,981
1338	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST FUND			11,500
	FROM GENERAL INSPECTION TRUST FUND			25,000
1339	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		176,326	
1340	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1341	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		74,223	
	FROM DIVISION OF LICENSING TRUST FUND			7,514

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		5,578	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			531

TOTAL: AGRICULTURAL LAW ENFORCEMENT				
FROM GENERAL REVENUE FUND	18,841,126			
FROM TRUST FUNDS				5,384,736
TOTAL POSITIONS	305.00			
TOTAL ALL FUNDS				24,225,862

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,823,392		
1342	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		128,510	
	FROM GENERAL INSPECTION TRUST FUND			355,595
	FROM LAND ACQUISITION TRUST FUND			3,539,490
1343	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			482,963
1344	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			615,872
1345	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			13,189
1346	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL REVENUE FUND		32,597,449	
	FROM GENERAL INSPECTION TRUST FUND			1,400,000

From the funds in Specific Appropriation 1346, \$8,800,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Hybrid Wetland Treatment Systems.

From the funds in Specific Appropriation 1346, \$5,100,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Floating Aquatic Vegetative Tilling Systems.

1347	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		639	
	FROM GENERAL INSPECTION TRUST FUND			327
	FROM LAND ACQUISITION TRUST FUND			13,599
TOTAL: AGRICULTURAL WATER POLICY COORDINATION				
FROM GENERAL REVENUE FUND	32,726,598			
FROM TRUST FUNDS				6,421,035
TOTAL POSITIONS	51.00			
TOTAL ALL FUNDS				39,147,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,131,458		
1348	SALARIES AND BENEFITS	POSITIONS	185.25	
	FROM GENERAL REVENUE FUND		6,895,673	
	FROM ADMINISTRATIVE TRUST FUND			6,482,794
	FROM FEDERAL GRANTS TRUST FUND			3,857
	FROM GENERAL INSPECTION TRUST FUND			837,742
1349	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		244,155	
	FROM ADMINISTRATIVE TRUST FUND			45,643
1350	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,452,191
	FROM GENERAL INSPECTION TRUST FUND			157,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881	
1351	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614		
1352A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	9,710,000		
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		24,809	
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	101,000		
	FROM ADMINISTRATIVE TRUST FUND		618,000	
	FROM GENERAL INSPECTION TRUST FUND		899,574	
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,328		
	FROM ADMINISTRATIVE TRUST FUND		97,873	
1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500		
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,195		
	FROM ADMINISTRATIVE TRUST FUND		18,830	
	FROM GENERAL INSPECTION TRUST FUND		333	
1357A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE FROM GENERAL REVENUE FUND	500,000		
1357B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000		
1357C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND		1,160,000	
1357D	FIXED CAPITAL OUTLAY RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY FROM GENERAL REVENUE FUND	1,212,750		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	19,336,215		
	FROM TRUST FUNDS		11,851,059	
	TOTAL POSITIONS	185.25		
	TOTAL ALL FUNDS		31,187,274	

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,666,883		
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00		14,837,577
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND			2,141,553

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1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND			4,244,941
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND			349,130
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			9,990,177
1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			69,043
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,480
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,716,901
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,716,901
OFFICE OF ENERGY				
	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	14.00		1,112,389
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1368	EXPENSES FROM GENERAL REVENUE FUND	47,212		851,607
	FROM FEDERAL GRANTS TRUST FUND			
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			28,193
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,293
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY			
FROM GENERAL REVENUE FUND	47,212		
FROM TRUST FUNDS		4,031,861	
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS		4,079,073	
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
APPROVED SALARY RATE	46,040,477		
1376 SALARIES AND BENEFITS POSITIONS	1,177.00		
FROM GENERAL REVENUE FUND	14,023,891		
FROM FEDERAL GRANTS TRUST FUND		2,691,979	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,081,727	
FROM INCIDENTAL TRUST FUND		6,345,890	
FROM LAND ACQUISITION TRUST FUND		45,392,942	
1377 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		507,563	
FROM INCIDENTAL TRUST FUND		471,009	
FROM LAND ACQUISITION TRUST FUND		888,200	
1378 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND		1,437,263	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,000	
FROM INCIDENTAL TRUST FUND		4,974,124	
FROM LAND ACQUISITION TRUST FUND		8,111,569	
1379 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM			
FROM FEDERAL GRANTS TRUST FUND		1,325,546	
1380 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
FROM FEDERAL GRANTS TRUST FUND		275,763	
1381 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
FROM FEDERAL GRANTS TRUST FUND		72,589	
1382 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION			
FROM INCIDENTAL TRUST FUND		595,000	
1383 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		617,775	
FROM LAND ACQUISITION TRUST FUND		236,299	
1384 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND		100,000	
FROM LAND ACQUISITION TRUST FUND		104,000	
1385 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
FROM GENERAL REVENUE FUND	6,000,000		
FROM INCIDENTAL TRUST FUND		156,868	
FROM LAND ACQUISITION TRUST FUND		838,570	
1385A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
FROM GENERAL REVENUE FUND	921,000		
1386 SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
FROM INCIDENTAL TRUST FUND		645,000	

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1387 SPECIAL CATEGORIES LAND MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND		5,386,703	
1388 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND		1,518,687	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		200,000	
FROM INCIDENTAL TRUST FUND		477,107	
FROM LAND ACQUISITION TRUST FUND		802,137	
1389 SPECIAL CATEGORIES ON-CALL FEES			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296	
FROM INCIDENTAL TRUST FUND		10,000	
1390 SPECIAL CATEGORIES OVERTIME			
FROM LAND ACQUISITION TRUST FUND		135,172	
1391 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,408,744		
FROM INCIDENTAL TRUST FUND		322,926	
FROM LAND ACQUISITION TRUST FUND		143,331	
1391A SPECIAL CATEGORIES AIRCRAFT PURCHASE			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		671,000	
1392 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	176,696		
FROM INCIDENTAL TRUST FUND		33,246	
FROM LAND ACQUISITION TRUST FUND		153,206	
1393 FIXED CAPITAL OUTLAY MODULAR OFFICES			
FROM LAND ACQUISITION TRUST FUND		130,000	
1393A FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS			
FROM FLORIDA FOREVER PROGRAM TRUST FUND		5,250,000	
1393B FIXED CAPITAL OUTLAY LAND ACQUISITION			
FROM FLORIDA FOREVER PROGRAM TRUST FUND		2,250,000	
1393C FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE DIVISION OF FORESTRY			
FROM GENERAL REVENUE FUND	1,000,000		
1394 FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE			
FROM INCIDENTAL TRUST FUND		1,000,000	
TOTAL: FLORIDA FOREST SERVICE			
FROM GENERAL REVENUE FUND	23,530,331		
FROM TRUST FUNDS		95,736,487	
TOTAL POSITIONS	1,177.00		
TOTAL ALL FUNDS		119,266,818	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE		2,991,523	
1395	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		2,236,129
	FROM DIVISION OF LICENSING TRUST FUND		60,431
	FROM GENERAL INSPECTION TRUST FUND		1,848,582
1396	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1397	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,299,287
From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (Senate Form 1558).			
1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		785,505
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		10,371
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,236	
	FROM DIVISION OF LICENSING TRUST FUND		327
	FROM GENERAL INSPECTION TRUST FUND		9,505
1401A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		13,292,708

From the funds in Specific Appropriation 1401A, \$13,292,708 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	2,297,365	
	FROM TRUST FUNDS		19,796,696
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		22,094,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE		12,391,406	
1402	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		2,129,576
	FROM FEDERAL GRANTS TRUST FUND		1,629,042
	FROM GENERAL INSPECTION TRUST FUND		13,713,822
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,281
	FROM GENERAL INSPECTION TRUST FUND		326,360
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,732,027
1405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1406	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		26,570
	FROM GENERAL INSPECTION TRUST FUND		105,367
1407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,155	
	FROM GENERAL INSPECTION TRUST FUND		71,277
1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,569	
	FROM GENERAL INSPECTION TRUST FUND		70,727
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,991,448	
	FROM TRUST FUNDS		19,555,455
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		22,546,903

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		8,141,758	
1410	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND		768,632
	FROM FEDERAL GRANTS TRUST FUND		451,617
	FROM GENERAL INSPECTION TRUST FUND		7,247,031
	FROM PEST CONTROL TRUST FUND		3,328,989
1411	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		153,792
	FROM GENERAL INSPECTION TRUST FUND		211,740
	FROM PEST CONTROL TRUST FUND		12,010
1412	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		940,632

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PEST CONTROL TRUST FUND		394,514
1413	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND		100,000
1414	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND		2,660,000

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1415	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,513	102,500
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		125,000
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	102,958	296,278 200,124 206,425
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	51,362	32,778
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	16,685	28,730 14,435
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	941,150	16,844,890
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		17,786,040

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,892,235	
1420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	282.00 51,413	15,220,621
1421	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		222,520
1422	EXPENSES FROM GENERAL INSPECTION TRUST FUND		2,798,984
1423	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		75,437

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1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		979,533
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	319	86,555
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	51,732	19,753,267
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		19,804,999

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,139,501	
1427	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	121.00	4,793,924 627,457 2,384,684
1428	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		718,139 7,500 948,706
1429	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		883,880 319,339 567,529
1430	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		10,000 23,710
1432	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1432A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND		4,500,000
1432B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,500,000
1433	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	6,000,000	2,000,000

From the funds in Specific Appropriation 1433, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

The Citrus Research and Development Foundation shall hold public

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

meetings that includes reporting results of completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and greening. Scientists, growers, and industry representatives must be represented at the meetings.

1434	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND	123,428	
	FROM FEDERAL GRANTS TRUST FUND	268,122	
	FROM GENERAL INSPECTION TRUST FUND	53,762	
1435	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	3,167,237	
	FROM GENERAL INSPECTION TRUST FUND	569,082	
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND	55,880	
	FROM GENERAL INSPECTION TRUST FUND	103,778	
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	61,125	
	FROM FEDERAL GRANTS TRUST FUND	1,978	
	FROM GENERAL INSPECTION TRUST FUND	18,223	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,500,000	
	FROM TRUST FUNDS	20,423,524	
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS	30,923,524	

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,254,381	
1438	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND	529,733	
	FROM GENERAL INSPECTION TRUST FUND	622,265	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,681,533	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,323,872	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	939,947	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	47,523	
1439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	27,635	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	26,400	
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND	495,649	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,391	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	154,408	
	FROM VITICULTURE TRUST FUND	9,580	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188,858	
1441	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,500	

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1443	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1444	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	3,490,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,810,000
1444A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,500,000	
1445	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND		4,074,160
1446	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		206,586
1447	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,949	
	FROM GENERAL INSPECTION TRUST FUND		16,429
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		39,728
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,027	
	FROM GENERAL INSPECTION TRUST FUND		2,021
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,658
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,500
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1451	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND		437,250
1452	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND		350,000
1452A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND		500,000

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Funds in Specific Appropriation 1452A are provided for the Florida Horse Park (Senate Form 1648).

1452B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES			
FROM GENERAL REVENUE FUND	5,450,000		
From the funds provided in Specific Appropriation 1452B, \$5,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:			
Arcadia Rodeo Equestrian Facility.....	300,000		
Bradford County Fair Association (Senate Form 2479).....	4,000,000		
Manatee River Fair Association.....	450,000		
Marion County Southeastern Livestock Pavilion.....	200,000		
Northeast Florida Fair Association.....	300,000		
Pasco County Fair Association.....	200,000		

TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	12,409,319		
FROM TRUST FUNDS		15,926,221	
TOTAL POSITIONS	104.00		
TOTAL ALL FUNDS		28,335,540	

AQUACULTURE

APPROVED SALARY RATE	1,918,798		
1453 SALARIES AND BENEFITS POSITIONS	44.00		
FROM GENERAL REVENUE FUND	1,909,980		
FROM GENERAL INSPECTION TRUST FUND		853,793	
1454 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND	19,700		
FROM GENERAL INSPECTION TRUST FUND		30,532	
1455 EXPENSES			
FROM GENERAL REVENUE FUND	400,173		
FROM FEDERAL GRANTS TRUST FUND		29,000	
FROM GENERAL INSPECTION TRUST FUND		285,966	
1456 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
FROM GENERAL INSPECTION TRUST FUND		12,600	
1458 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	80,000		
FROM FEDERAL GRANTS TRUST FUND		700	
FROM GENERAL INSPECTION TRUST FUND		85,000	
1459 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL INSPECTION TRUST FUND		160,000	
1460 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	9,502		
FROM GENERAL INSPECTION TRUST FUND		4,734	
1461 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	11,412		
FROM GENERAL INSPECTION TRUST FUND		3,312	

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TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND	2,431,067		
FROM TRUST FUNDS		1,485,337	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		3,916,404	

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,520,977		
1462 SALARIES AND BENEFITS POSITIONS	118.00		
FROM GENERAL REVENUE FUND	5,861,974		
FROM FEDERAL GRANTS TRUST FUND		463,232	
FROM GENERAL INSPECTION TRUST FUND		804,166	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		419,667	
1463 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,104		
FROM FEDERAL GRANTS TRUST FUND		147,620	
FROM GENERAL INSPECTION TRUST FUND		117,454	
1464 EXPENSES			
FROM GENERAL REVENUE FUND	365,981		
FROM FEDERAL GRANTS TRUST FUND		413,164	
FROM GENERAL INSPECTION TRUST FUND		698,888	
1465 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	50,949		
FROM FEDERAL GRANTS TRUST FUND		25,000	
1466 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL INSPECTION TRUST FUND		200,868	
1467 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND		495,215	
FROM GENERAL INSPECTION TRUST FUND		353,958	
1468 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	48,209		
FROM GENERAL INSPECTION TRUST FUND		46,908	
1469 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	36,808		
FROM GENERAL INSPECTION TRUST FUND		6,351	
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND	6,376,025		
FROM TRUST FUNDS		4,192,491	
TOTAL POSITIONS	118.00		
TOTAL ALL FUNDS		10,568,516	

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	14,521,627		
1470 SALARIES AND BENEFITS POSITIONS	360.00		
FROM GENERAL REVENUE FUND	9,214,425		
FROM CITRUS INSPECTION TRUST FUND		937,281	
FROM FEDERAL GRANTS TRUST FUND		5,938,212	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,037,873	
FROM PLANT INDUSTRY TRUST FUND		1,977,615	
1471 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	21,941		
FROM CITRUS INSPECTION TRUST FUND		1,036	
FROM FEDERAL GRANTS TRUST FUND		1,181,226	

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	469,015	
	FROM PLANT INDUSTRY TRUST FUND	684,145	
1472	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND	79,832	
	FROM FEDERAL GRANTS TRUST FUND	1,410,440	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	51,283	
	FROM PLANT INDUSTRY TRUST FUND	724,622	
1473	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	216,195	
	FROM PLANT INDUSTRY TRUST FUND	5,006	
1474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	291,838	
1475	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177	
1476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND	150,000	
1477	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000	
1478	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND	240,000	
1478A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	5,479,000	
1479	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	5,520,461	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,022,159	
1480	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND	1,000,000	
1481	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND	7,144	
	FROM FEDERAL GRANTS TRUST FUND	316,533	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	255,000	
	FROM PLANT INDUSTRY TRUST FUND	118,049	
	From the funds in Specific Appropriation 1481, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1239).		
1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	638,766	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	216,949	

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1483	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1484	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND		8,290
	FROM FEDERAL GRANTS TRUST FUND		8,055
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND		62,289
TOTAL	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	16,443,982	
	FROM TRUST FUNDS		29,221,293
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		45,665,275
	FOOD, NUTRITION AND WELLNESS		
	APPROVED SALARY RATE	3,851,747	
1486	SALARIES AND BENEFITS		
	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	169,639	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160
1489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1492	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1493	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1493, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (Senate Form 2416).

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From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 1241).

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Southeastern Food Bank (Senate Form 1706).

1494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665	
	FROM GENERAL INSPECTION TRUST FUND	45,840	
1495	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
	The funds in Specific Appropriation 1495 are provided to Farm Share. Farm Share may not allow any candidate for elective office host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency (Senate Form 1088).		
1496	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,981,178	
1497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,129	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	26,515	
1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND	23,990	
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND	19,110,814	
	FROM TRUST FUNDS	1,291,119,592	
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS	1,310,230,406	
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	168,034,384	
	FROM TRUST FUNDS	1,593,460,845	
	TOTAL POSITIONS	3,655.25	
	TOTAL ALL FUNDS	1,761,495,229	
	TOTAL APPROVED SALARY RATE	153,451,105	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,587,526	
1499	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	9,700,476	
	FROM ADMINISTRATIVE TRUST FUND	7,347,109	
	FROM INLAND PROTECTION TRUST FUND	205,028	
	FROM FEDERAL GRANTS TRUST FUND	77,010	
	FROM GRANTS AND DONATIONS TRUST FUND	110,917	

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	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
1500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		482,097
	FROM INLAND PROTECTION TRUST FUND		205,344
	FROM FEDERAL GRANTS TRUST FUND		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES FROM GENERAL REVENUE FUND	16,018	
	FROM ADMINISTRATIVE TRUST FUND	2,561,743	
	FROM INLAND PROTECTION TRUST FUND	74,485	
	FROM FEDERAL GRANTS TRUST FUND	1,455	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,980	
1502	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		16,275
1503	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		57,887
1504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		340,149
	FROM FEDERAL GRANTS TRUST FUND		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1505	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND		250,000
1506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		105,624
1507	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,307	
	FROM ADMINISTRATIVE TRUST FUND		37,899
	FROM GRANTS AND DONATIONS TRUST FUND		1,223
1508	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,761,801	
	FROM TRUST FUNDS	17,425,079	
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS	27,186,880	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,436,617	
1509	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	635,421	
	FROM FEDERAL GRANTS TRUST FUND		134,613
	FROM INTERNAL IMPROVEMENT TRUST FUND		658,928
	FROM MINERALS TRUST FUND		306,150
	FROM WATER QUALITY ASSURANCE TRUST FUND		510,917

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1510	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	6,823	
1511	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	370,810	
1512	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	19,838	
1513	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	292,907	
1514	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	200,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	80,000	
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,195	
	FROM FEDERAL GRANTS TRUST FUND	1,101	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	5,387	
	FROM MINERALS TRUST FUND	2,503	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	4,177	
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,524	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	2,125	
	FROM MINERALS TRUST FUND	3,674	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM GENERAL REVENUE FUND	643,140	
	FROM TRUST FUNDS		3,277,949
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,921,089
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,763,210	
1517	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM GENERAL REVENUE FUND	6,758,734	
	FROM WORKING CAPITAL TRUST FUND		218,483
1518	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		1,646,263
1519	EXPENSES		
	FROM GENERAL REVENUE FUND	981,239	
	FROM WORKING CAPITAL TRUST FUND		3,037,259
1520	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		50,625

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1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	68,880	
	FROM WORKING CAPITAL TRUST FUND		3,382,500
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,561	
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,349	
1524	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM WORKING CAPITAL TRUST FUND		2,043,600
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	7,801,883	
	FROM TRUST FUNDS		10,447,610
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		18,249,493
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	586,412	
1525	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND		412,759
	FROM INLAND PROTECTION TRUST FUND		150,821
1526	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		61,443
1527	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		110,921
	FROM INLAND PROTECTION TRUST FUND		59,962
1528	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
1529	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		63,594
1530	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		743,549
1531	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		25,902
1532	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		25,000
1533	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		70,000
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		7,954
1535	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		80,759

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1536	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND	11,310,256	
	FROM INLAND PROTECTION TRUST FUND	1,991,722	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,822,599	
1537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND	1,675	
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	17,946,734	
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS	17,946,734	
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,548,199	
1538	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	2,212,127	
	FROM INTERNAL IMPROVEMENT TRUST FUND	6,954,761	
1539	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	200,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	497,877	
	FROM LAND ACQUISITION TRUST FUND	192,163	
1540	EXPENSES FROM GENERAL REVENUE FUND	24,688	
	FROM GRANTS AND DONATIONS TRUST FUND	165,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	736,694	
	FROM LAND ACQUISITION TRUST FUND	301,758	
1541	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,920	
	FROM GRANTS AND DONATIONS TRUST FUND	10,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	15,000	
1542	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	3,634,992	
	Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	115,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,829,963	
	FROM LAND ACQUISITION TRUST FUND	277,941	
1544	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	200,000	
	FROM LAND ACQUISITION TRUST FUND	250,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,542	
	FROM INTERNAL IMPROVEMENT TRUST FUND	83,445	
1546	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000	
1547	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000	
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,184	
	FROM INTERNAL IMPROVEMENT TRUST FUND	38,389	
1548A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM GENERAL REVENUE FUND	50,000,000	
	FROM LAND ACQUISITION TRUST FUND	100,000,000	
1549	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	52,500,000	
1549A	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND	3,750,000	
1549B	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND	31,500,000	
1550	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	143,276,148	
	Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.		
1550A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	45,000,000	
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	52,393,461	
	FROM TRUST FUNDS	392,649,131	
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS	445,042,592	
PROGRAM: DISTRICT OFFICES			
REGULATORY DISTRICT OFFICES			
	APPROVED SALARY RATE	29,045,166	
1551	SALARIES AND BENEFITS POSITIONS	546.00	
	FROM GENERAL REVENUE FUND	14,545,722	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM ADMINISTRATIVE TRUST FUND . . .	1,180,235	
FROM AIR POLLUTION CONTROL TRUST FUND	4,803,266	
FROM COASTAL PROTECTION TRUST FUND	902,087	
FROM INLAND PROTECTION TRUST FUND	2,851,729	
FROM FEDERAL GRANTS TRUST FUND	1,601,616	
FROM INTERNAL IMPROVEMENT TRUST FUND	758,501	
FROM PERMIT FEE TRUST FUND	7,565,071	
FROM SOLID WASTE MANAGEMENT TRUST FUND	1,452,807	
FROM WATER QUALITY ASSURANCE TRUST FUND	3,160,383	
1552 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND	62,750	
FROM AIR POLLUTION CONTROL TRUST FUND	159,229	
FROM INLAND PROTECTION TRUST FUND	72,455	
FROM FEDERAL GRANTS TRUST FUND	24,989	
FROM PERMIT FEE TRUST FUND	62,896	
FROM WATER QUALITY ASSURANCE TRUST FUND	246,633	
1553 EXPENSES		
FROM GENERAL REVENUE FUND	1,943,045	
FROM ADMINISTRATIVE TRUST FUND	402,220	
FROM AIR POLLUTION CONTROL TRUST FUND	630,000	
FROM COASTAL PROTECTION TRUST FUND	18,949	
FROM INLAND PROTECTION TRUST FUND	396,688	
FROM FEDERAL GRANTS TRUST FUND	44,016	
FROM PERMIT FEE TRUST FUND	644,459	
FROM SOLID WASTE MANAGEMENT TRUST FUND	189,464	
FROM WATER QUALITY ASSURANCE TRUST FUND	334,615	
1554 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND	2,876	
FROM AIR POLLUTION CONTROL TRUST FUND	81,740	
FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1555 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	41,652	
FROM ADMINISTRATIVE TRUST FUND	87,585	
FROM AIR POLLUTION CONTROL TRUST FUND	21,644	
FROM INLAND PROTECTION TRUST FUND	1,860	
FROM PERMIT FEE TRUST FUND	8,070	
FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
FROM WATER QUALITY ASSURANCE TRUST FUND	14,145	
1556 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM COASTAL PROTECTION TRUST FUND	120,000	
1557 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND	173,625	
1558 SPECIAL CATEGORIES		
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND	30,000	
1559 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	62,576	
FROM ADMINISTRATIVE TRUST FUND	5,269	
FROM AIR POLLUTION CONTROL TRUST FUND	22,271	
FROM COASTAL PROTECTION TRUST FUND	4,028	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INLAND PROTECTION TRUST FUND		12,732	
FROM FEDERAL GRANTS TRUST FUND		8,172	
FROM INTERNAL IMPROVEMENT TRUST FUND		3,387	
FROM PERMIT FEE TRUST FUND		37,630	
FROM SOLID WASTE MANAGEMENT TRUST FUND		7,415	
FROM WATER QUALITY ASSURANCE TRUST FUND		14,735	
1560 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND		34,000	
1561 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	84,373		
FROM ADMINISTRATIVE TRUST FUND		3,141	
FROM AIR POLLUTION CONTROL TRUST FUND		26,594	
FROM COASTAL PROTECTION TRUST FUND		4,023	
FROM INLAND PROTECTION TRUST FUND		14,096	
FROM FEDERAL GRANTS TRUST FUND		8,562	
FROM PERMIT FEE TRUST FUND		51,213	
FROM SOLID WASTE MANAGEMENT TRUST FUND		8,996	
FROM WATER QUALITY ASSURANCE TRUST FUND		15,895	
TOTAL: REGULATORY DISTRICT OFFICES			
FROM GENERAL REVENUE FUND	16,677,368		
FROM TRUST FUNDS		28,456,331	
TOTAL POSITIONS	546.00		
TOTAL ALL FUNDS		45,133,699	
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
APPROVED SALARY RATE	1,426,287		
1562 SALARIES AND BENEFITS POSITIONS	24.00		
FROM GENERAL REVENUE FUND	1,403,976		
FROM ADMINISTRATIVE TRUST FUND		273,347	
FROM FEDERAL GRANTS TRUST FUND		484,634	
1563 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,094		
FROM FEDERAL GRANTS TRUST FUND		282,534	
1564 EXPENSES			
FROM GENERAL REVENUE FUND	88,574		
FROM ADMINISTRATIVE TRUST FUND		75,392	
FROM FEDERAL GRANTS TRUST FUND		2,000	
FROM LAND ACQUISITION TRUST FUND		54,853	
1565 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
FROM GENERAL REVENUE FUND	1,851,231		
1566 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
FROM GENERAL REVENUE FUND	3,360,000		
1567 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
FROM GENERAL REVENUE FUND	2,287,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000	
1569	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909	
1570	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	10,237,210	
	From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.		
1571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND	3,446,000	
	From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.		
1572	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	3,000	
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,369 1,872 2,543	
1576	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND	250,000	
1577	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND	350,000	
1578	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND	5,000,000	
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,078 925	
1580	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND	24,064,192	

Funds provided in Specific Appropriation 1580 are for Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,376,213 150,100,000
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From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and \$118,100,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,701,131 1,123,787 28,175,082
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From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	11,529,362	
FROM TRUST FUNDS		225,303,584
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		236,832,946

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE	2,747,564	
1583	SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	1,075,926	59.00
FROM FEDERAL GRANTS TRUST FUND		3,079,140
FROM MINERALS TRUST FUND		259,422
FROM WATER QUALITY ASSURANCE TRUST FUND		191,351

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	40,789	
	FROM COASTAL PROTECTION TRUST FUND		7,142
	FROM LAND ACQUISITION TRUST FUND		44,211
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1585	EXPENSES		
	FROM GENERAL REVENUE FUND	75,370	
	FROM FEDERAL GRANTS TRUST FUND		254,928
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	484,238	
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,710	
	FROM FEDERAL GRANTS TRUST FUND		8,777
	FROM MINERALS TRUST FUND		895
	FROM WATER QUALITY ASSURANCE TRUST FUND		660
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,509	
	FROM FEDERAL GRANTS TRUST FUND		13,479
	FROM MINERALS TRUST FUND		957
	FROM WATER QUALITY ASSURANCE TRUST FUND		957
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS		
	FROM LAND ACQUISITION TRUST FUND	50,000,000	
	From the funds in Specific Appropriation 1590, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.		
1591	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND	500,000	
1592	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	10,000,000	
1593	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND	20,000,000	
1595	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM GENERAL REVENUE FUND	25,000,000	
	FROM LAND ACQUISITION TRUST FUND	75,000,000	
	Funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.		

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1595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	25,100,000	
	From the funds in Specific Appropriation 1595A, \$25,100,000 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:		
	Apopka Asbestos-Cement Potable Water Line Replacement (Senate Form 2181).....	200,000	
	Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation (Senate Form 1757).....	200,000	
	Belle Isle - Gene Polk Park Stormwater Drainage Project (Senate Form 2228).....	250,000	
	Boynton Beach - Alternative Reclaimed Water Supply Project (Senate Form 2169).....	250,000	
	Brevard County - Indian River Lagoon Living Shoreline		
	Oyster Bars (Senate Form 1123).....	300,000	
	Brevard County Osprey Water Reclamation Facility Nutrient Removal Upgrade (Senate Form 2224).....	300,000	
	Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122).....	200,000	
	Bristol Water Supply Well (Senate Form 1434).....	225,000	
	Brooksville Master Pump Station Modification (Senate Form 1831).....	200,000	
	Charlotte County El Jobean Septic to Sewer Transmission Line (Senate Form 1213).....	200,000	
	Citrus County Cambridge Greens Septic to Sewer (Senate Form 1837).....	150,000	
	Citrus County Old Homosassa West Septic to Sewer Project (Senate Form 1836).....	235,600	
	Cocanut Creek - Wynmoor Potable Water Line Retrofit Project (Senate Form 1425).....	100,000	
	Collier County - West Goodlette Frank Road Area Stormwater, Septic to Sewer Improvement Project (Senate Form 1374).....	300,000	
	Columbia County Cannon Creek Stormwater Treatment Flood Abatement (Senate Form 2423).....	500,000	
	Columbia County Fairgrounds Drainage Improvement Project (Senate Form 2377).....	100,000	
	Cooper City Natalie's Cove/Flamingo Gardens Drainage Improvements (Senate Form 1296).....	300,000	
	Coral Gables Waterway and Tributary Canals Water Quality Improvement Feasibility Assessment (Senate Form 1145).....	86,141	
	Coral Gables-Citywide Stormwater System Improvements and Stormwater Outfall Baffles (Senate Form 1105).....	200,000	
	Coral Springs Stormwater Improvement (Senate Form 1847).....	100,000	
	Corbett Levee Construction - Phase II (Senate Form 1067).....	250,000	
	Dade City Dade Oaks Stormwater Pond (Senate Form 1819).....	250,000	
	Dania Beach - Melaleuca Gardens Water Main (Senate Form 1383).....	153,389	
	Davie Westside Drainage Improvements (Senate Form 1884).....	150,000	
	Doral Stormwater Improvements at Sub Basin A-4 (Senate Form 1243).....	250,000	
	Dunnellon Downtown Infrastructure Improvements (Senate Form 2253).....	350,000	
	East Palatka Fire Station Water Expansion (Senate Form 2250).....	200,000	
	Eatonville Water Main Replacement Project (Senate Form 1923).....	150,000	
	Fernandina Beach Stormwater Shoreline Stabilization (Senate Form 1549).....	200,000	
	Florida City NW 1st St-NW 2 St from NW 7th Ave to Redland Road Drainage and Roadway Improvements (Senate Form 2164)....	200,000	
	Fort Myers Beach - Stormwater Outfall Improvements (Senate Form 1393).....	250,000	
	Freeport - Kylea Laird and Live Oak Waterline Upgrades (Senate Form 1540).....	215,656	
	Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2301).....	150,000	
	Hardee County Regional Wastewater Service Improvements, Phase 6 (Senate Form 1131).....	300,000	
	Hillsborough County Stormwater Enhancement and Improvement (Senate Form 2341).....	250,000	
	Holley by the Sea Camden Drive Outfall Improvements Phase 2 (Senate Form 1338).....	250,000	
	Homosassa River Restoration Project (Senate Form 1805).....	250,000	
	Indian River County - West Wabasso Septic to Sewer		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Conversion (Senate Form 2034).....	200,000
Inglis Sub Regional Wastewater Treatment Plant (Senate Form 2338).....	1,000,000
Jacksonville Beach Land Acquisition: Taylor Property on the Intracoastal Waterway (Senate Form 1579).....	150,000
Jacksonville Septic Tank Phase Out Program (Senate Form 2294).....	500,000
Kings Bay Restoration Project Phase I (Senate Form 1806).....	250,000
Labelle Zone J Septic Tank to Sewer Conversion Project (Senate Form 1379).....	250,000
Lake County South Lake Regional Park (Senate Form 1355).....	400,000
Lake Okeechobee Watershed Area Stormwater Conveyance Improvements - NW/SW 3rd SW AVE B (Senate Form 1423).....	200,000
Lakeland Se7en Wetlands Wastewater Treatment Facility (Senate Form 1146).....	400,000
Lee County Artesian Well Abandonment Project (Senate Form 1301).....	80,000
Lee County Caloosahatchee Tributary Canal Rehabilitation L-3 (Senate Form 1380).....	250,000
Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 1433).....	300,000
Marco Island San Marco Road Drainage Project Improvements (Senate Form 1225).....	300,000
Margate Cured-in-Place Piping Rehabilitation Project (Senate Form 1228).....	225,000
Martin County Manatee Pocket Southwest Prong Stormwater Quality Retrofit Project (Senate Form 2025).....	100,000
Martin County Old Palm City Septic to Sewer (Senate Form 2134).....	2,000,000
Medley Seawall Expansion Phase II (Senate Form 1084).....	150,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project (Senate Form 1733).....	20,000
Miami Gardens NW 42 Avenue and NW 167 Terrace Intersection Drainage Improvement Project (Senate Form 1732).....	65,000
Miami Gardens Vista Verde Drainage Improvement Project Phase #4 (Senate Form 1743).....	300,000
Miami-Dade County Model Lands North Canal Everglades Wetlands Restoration Project (Senate Form 2339).....	200,000
Miami-Dade County Pump Station Storm Hardening Project (Senate Form 1369).....	52,200
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (Senate Form 1273).....	200,000
North Miami Beach Master Force Main Installation (Senate Form 1899).....	225,000
Oak Hill Septic Removal and Wastewater Hookup (Senate Form 1850).....	250,000
Ocala Silver Springs Stormwater and Nutrient Reduction Project (Senate Form 1934).....	300,000
Ormond Beach South Peninsula Reclaimed Water Main Extension (Senate Form 1783).....	100,000
Oviedo Twin Rivers Golf Course Reclaimed Water Improvements (Senate Form 1727).....	150,000
Peace Creek Integrated Water Supply Plan Phase 1.....	78,865
Pembroke Park I-95 Mitigation Renovation Drainage Improvements (Senate Form 1744).....	200,000
Pembroke Pines Utility Water Main Project (Senate Form 1845).....	386,328
Penny Farms Stormwater Update (Senate Form 2413).....	650,000
Pinellas Park Pinebrook Estates Pond Improvements (Senate Form 1422).....	310,000
Plant City Franklin Street Neighborhood Stormwater Improvements (Senate Form 2055).....	200,000
Plant City Westside Integrated Treatment Park (Senate Form 2068).....	125,000
Port Manatee Stormwater Requirements Study (Senate Form 2158).....	200,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II (Senate Form 1844).....	200,000
Riviera Beach Water Treatment Plant Disinfectant Facility (Senate Form 1278).....	200,000
Royal Palm Beach Canal System Rehabilitation Project (Senate Form 1356).....	200,000
Sanford Nutrient Reduction at Lake Monroe and Lake Jessup (Senate Form 1829).....	500,000
Sanibel Donax Wastewater Reclamation Facility Process Improvements (Senate Form 1388).....	300,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (Senate Form 1298).....	275,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

South Dade Wetlands Preserve Land Acquisition for Salt Intrusion (Senate Form 1959).....	200,000
Southeast Wellfield Lower Floridan Aquifer Project - Phase I	489,796
Southwest Ranches Green Meadows Drainage (Senate Form 1368).....	150,000
St. Pete Beach Sanitary Sewer Expansion (Senate Form 2031).....	300,000
Summer Haven River Restoration Project (Senate Form 1584).....	691,000
Sunny Isles Golden Shores Pump Station (Senate Form 1956).....	200,000
Sunrise Emergency Lift Station Power and Pumping (Senate Form 1297).....	200,000
Tallahassee Water Tower to Sustain Water Supply During Hurricanes (Senate Form 2286).....	200,000
Tamarac The Boulevards Stormwater Drainage Repair and Pipe Lining (Senate Form 1362).....	225,000
Venice Eastgate Water and Sewer Relocation - Phase 2 (Senate Form 1016).....	250,000
Volusia County Bellevue/Beville/DBIA Regional Flood Attenuation Project (Senate Form 1577).....	200,000
Volusia County Sanitary Sewer Design for Protection of Mosquito/Indian River Lagoon (Senate Form 1578).....	200,000
Wauchula Water Mainlines Connections (Senate Form 1135).....	250,000
West Polk Lower Floridan Aquifer Project Phase I.....	386,025
Winter Park Mead Botanical Garden Boardwalk (Senate Form 2223).....	400,000
Zolfo Springs Engineering for Infrastructure Expansion (Senate Form 1144).....	100,000
1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS	
FROM GENERAL REVENUE FUND	5,000,000
FROM FEDERAL GRANTS TRUST FUND	8,500,000
1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE	
FROM LAND ACQUISITION TRUST FUND	50,000,000
From the funds in Specific Appropriation 1597, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.	
Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order.	
Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.	
Funds in Specific Appropriation 1597 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.	
Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.	
1597A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT	
FROM GENERAL REVENUE FUND	250,000
From the funds in Specific Appropriation 1597A, \$250,000 in	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach Sand Groin Refurbishment (Senate Form 1990).

1597B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - BAL HARBOUR VILLAGE BAKERS HAULOVER INLET BYPASSING		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 1597B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bal Harbour Village Bakers Haulover Inlet Bypassing Project (Senate Form 1909).

1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,108,600	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		122,867,416

1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	11,350,600	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		163,668,087

1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		15,000,000

From the funds in Specific Appropriation 1600, \$1,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 1385).

TOTAL: WATER RESTORATION ASSISTANCE			
	FROM GENERAL REVENUE FUND	73,218,504	
	FROM TRUST FUNDS		520,039,591
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		593,258,095

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,149,532

1602	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM GENERAL REVENUE FUND	7,063,956	
	FROM FEDERAL GRANTS TRUST FUND		2,861,022
	FROM INTERNAL IMPROVEMENT TRUST FUND		109,223
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,630,825

1603	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,215	
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
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1604	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		92,773
	FROM FEDERAL GRANTS TRUST FUND		211,828
	FROM LAND ACQUISITION TRUST FUND		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669

1605	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,266

1607	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,933,191

1608	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND		176,425

1609	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,564

1610	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,178,126

1611	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		150,000

1612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		207,353
	FROM SOLID WASTE MANAGEMENT TRUST FUND		207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,852

1613	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		312,710

1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,414	
	FROM WATER QUALITY ASSURANCE TRUST FUND		24,835

1615	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897

1616	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM INTERNAL IMPROVEMENT TRUST FUND		500,000

1617	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1617, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	37,442	
	FROM GENERAL REVENUE FUND		11,516
	FROM FEDERAL GRANTS TRUST FUND		619
	FROM INTERNAL IMPROVEMENT TRUST FUND		12,339
1619	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND	1,210,000	
1620	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	7,435,000	
1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	1,500,000	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	14,924,027	
	FROM TRUST FUNDS	16,213,162	
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS	31,137,189	

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,735,116	
1622	SALARIES AND BENEFITS	211.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	3,426,510	
	FROM FEDERAL GRANTS TRUST FUND		4,273,044
	FROM MINERALS TRUST FUND		1,172,536
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,546,572
	FROM PERMIT FEE TRUST FUND		3,119,840
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,862,146
1623	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,483	
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		840,549
1624	EXPENSES		
	FROM GENERAL REVENUE FUND	355,389	
	FROM FEDERAL GRANTS TRUST FUND		629,979
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		93,036
1625	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1626	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		872,930
1627	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251
1628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		20,000
1629	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1630	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,119	
	FROM FEDERAL GRANTS TRUST FUND		30,343
	FROM MINERALS TRUST FUND		7,227
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,300
	FROM PERMIT FEE TRUST FUND		15,654
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,614
1631	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1632	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		76,578
1633	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1634	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,729	
	FROM FEDERAL GRANTS TRUST FUND		6,919
	FROM MINERALS TRUST FUND		6,983
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,468
	FROM PERMIT FEE TRUST FUND		11,743
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,848
1635	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		34,459
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND	4,108,230		
FROM TRUST FUNDS		21,070,548	
TOTAL POSITIONS	211.00		
TOTAL ALL FUNDS		25,178,778	
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
APPROVED SALARY RATE	9,379,211		
1637 SALARIES AND BENEFITS POSITIONS	181.00		
FROM INLAND PROTECTION TRUST FUND		5,199,717	
FROM FEDERAL GRANTS TRUST FUND		2,391,339	
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,036,597	
FROM WATER QUALITY ASSURANCE TRUST FUND		3,762,477	
1638 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND		23,780	
FROM FEDERAL GRANTS TRUST FUND		214,193	
FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552	
FROM WATER QUALITY ASSURANCE TRUST FUND		42,000	
1639 EXPENSES			
FROM INLAND PROTECTION TRUST FUND		572,053	
FROM FEDERAL GRANTS TRUST FUND		179,291	
FROM SOLID WASTE MANAGEMENT TRUST FUND		277,094	
FROM WATER QUALITY ASSURANCE TRUST FUND		429,878	
1640 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000	
1641 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994	
1642 OPERATING CAPITAL OUTLAY			
FROM INLAND PROTECTION TRUST FUND		9,929	
FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094	
FROM WATER QUALITY ASSURANCE TRUST FUND		11,023	
1643 SPECIAL CATEGORIES			
STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		5,900,000	
1644 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000	
1645 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND		109,045	
FROM FEDERAL GRANTS TRUST FUND		4,200	
FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000	
FROM WATER QUALITY ASSURANCE TRUST FUND		62,100	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646 SPECIAL CATEGORIES			
FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		954,153	
1647 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108	
1648 SPECIAL CATEGORIES			
HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND		1,710,385	
1649 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		2,660,000	
1650 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		15,386	
FROM SOLID WASTE MANAGEMENT TRUST FUND		6,026	
FROM WATER QUALITY ASSURANCE TRUST FUND		11,133	
1651 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092	
1652 SPECIAL CATEGORIES			
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000	
1653 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		4,724,541	
FROM FEDERAL GRANTS TRUST FUND		3,092,467	
1654 SPECIAL CATEGORIES			
LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		13,000,000	
1655 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		27,784	
FROM FEDERAL GRANTS TRUST FUND		9,432	
FROM SOLID WASTE MANAGEMENT TRUST FUND		9,456	
FROM WATER QUALITY ASSURANCE TRUST FUND		19,306	
1656 SPECIAL CATEGORIES			
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000	
1657 FIXED CAPITAL OUTLAY			
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		8,500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	100,000,000
1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,571,363
<p>Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1664A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - FORT MEADE PHOSPHORUS REDUCTION FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
<p>From the funds in Specific Appropriation 1664A, \$750,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the Fort Meade Phosphorus Reduction Project (Senate Form 2357).</p>		
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS	181,486,988
	TOTAL POSITIONS	181.00
	TOTAL ALL FUNDS	181,486,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341	
1665	SALARIES AND BENEFITS POSITIONS	1,033.50	
	FROM GENERAL REVENUE FUND	31,209,851	
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,555	
	FROM STATE PARK TRUST FUND	22,089,415	
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	80,301	

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	FROM STATE PARK TRUST FUND		5,437,727
1667	EXPENSES FROM GENERAL REVENUE FUND	84,550	
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM STATE PARK TRUST FUND		14,242,539
1668	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		85,986
1669	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND		206,714
	FROM STATE PARK TRUST FUND		750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		1,625,876
	FROM STATE PARK TRUST FUND		200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,603,591
1675	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,643,163	
	FROM STATE PARK TRUST FUND		1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		1,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	209,046	
	FROM STATE PARK TRUST FUND		150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE PARK TRUST FUND		27,875,000
1681A	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND		2,250,000
1681B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND		2,250,000

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1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND	750,000
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,000,000 2,000,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1686A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND	7,000,000
	From the funds in Specific Appropriation 1686A, \$4,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children, and \$3,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided for the top 60 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.	
1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1687A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,550,000
	From the funds in Specific Appropriation 1687A, \$1,550,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:	
	Cooper City Flamingo West Park (Senate Form 2266).....	800,000
	Historic Spring Park Public Access Pier St. Johns River (Senate Form 2441).....	600,000
	Plant City Development of McIntosh Regional Park (Senate Form 2067).....	150,000
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,696,610 116,902,773
	TOTAL POSITIONS	1,033.50
	TOTAL ALL FUNDS	156,599,383
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,838,281
1688	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	99.00 3,855,805 2,684,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	586,116 107,438
1690	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	144,600 1,002,690
1691	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,292
1692	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135
1694	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM WATER QUALITY ASSURANCE TRUST FUND	257,834
1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,443
1696	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,096,663 862,799
1697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,651
1698	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND	250,000
1699	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND	885,242
1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	23,864 10,408
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,627,171 13,434,961
	TOTAL POSITIONS	99.00
	TOTAL ALL FUNDS	18,062,132
PROGRAM: AIR RESOURCES MANAGEMENT		
UTILITIES SITING AND COORDINATION		
	APPROVED SALARY RATE	284,544

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1704	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PERMIT FEE TRUST FUND			354,945
1705	EXPENSES			
	FROM PERMIT FEE TRUST FUND			18,055
1706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND			413
1708	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,185
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			381,734
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			381,734
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE		3,789,942	
1709	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,375,143
1710	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,128,755
1711	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			779,634
1712	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1713	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			580,029
1714	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			8,705,936
1715	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000
1716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			474,985
1717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			22,634

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1718	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			25,392
1719	FIXED CAPITAL OUTLAY			
	VOLKSWAGEN SETTLEMENT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500,000
TOTAL:	AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS			20,000,188
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			20,000,188
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	235,381,557		
	FROM TRUST FUNDS			1,585,036,363
	TOTAL POSITIONS	2,901.50		
	TOTAL ALL FUNDS			1,820,417,920
	TOTAL APPROVED SALARY RATE	134,395,948		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE		10,611,552	
1720	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM GENERAL REVENUE FUND			6,207,106
	FROM ADMINISTRATIVE TRUST FUND			7,332,063
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			953,622
	FROM NON-GAME WILDLIFE TRUST FUND			117,269
	FROM STATE GAME TRUST FUND			27,740
1721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
	FROM ADMINISTRATIVE TRUST FUND			1,478,599
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			22,351
	FROM NON-GAME WILDLIFE TRUST FUND			861
	FROM STATE GAME TRUST FUND			1,490
1722	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,871,652
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			563,817
	FROM NON-GAME WILDLIFE TRUST FUND			42,622
1723	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			395,144
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,704
1724	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			30,454
1725	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			134,000
	FROM STATE GAME TRUST FUND			951,255

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	72,205	
1727	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	459	
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	2,052,524 214,514 1,685 2,825,152	
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	5,315 252,477 12,801 27,680	
1730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828	
1731	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1732	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	15,000	
1733	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	961,649	
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	340 70,996 6,935 448	
1735	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	103,861	
1736	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168	
1737	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	876,261	
1738	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND	750,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	FIXED CAPITAL OUTLAY SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR FROM ADMINISTRATIVE TRUST FUND	150,000	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,384,966 24,675,081	
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS	31,060,047	
PROGRAM:	LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	52,489,488	
1740	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	1,059.00 41,110,000 5,776,059 368,781 32,933,838 340,522 948,548	
1741	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	28,058 71,244 592,681 417,848	
1742	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	2,057,892 6,351,541 3,700,578 1,248,817	
1743	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	62,500 215,343 90,249	
1744	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	1,222,271 1,256,802 222,901	
1745	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	373,750	
1746	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	977,415	
1747	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	272,166	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1749	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	691,048	1,260,611 251,560
1751	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 111,878 143,750
1752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	2,182,461 193,997
1753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,582,125 953,148
1754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	162,328	14,926 467,590 154,562
1755	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	66,768	7,705 255,118 44,972
1757	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		8,928,808 136,450 958,746
1758	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		2,592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,332,746	85,972,790
	TOTAL POSITIONS TOTAL ALL FUNDS	1,059.00	132,305,536
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,166,566	
1762	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	45.00	711,457 537,900 1,706,091
1763	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1764	EXPENSES FROM STATE GAME TRUST FUND		534,633
1765	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1766	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		25,579
1767	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		115,595
1768	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		345,710
1770	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1771	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		7,776 152,820
1773	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		484,143

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	2,933 13,618
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 288,017 25,000
1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,829,380
	TOTAL POSITIONS 45.00	
	TOTAL ALL FUNDS	10,829,380
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	16,713,074
1778	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,310,579 4,177,591 243,973 516,184 8,779,512 618,583 2,102,903 887,201 4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	568,713 221,591 150,987 98,911 167,051 974,364 119,044 288,016
1780	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND	817,822 139,912 89,831 1,197,637 107,590 599,450 143,072

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	1,195,118
1781	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	10,488 1,250 10,625 6,250 18,278 8,625 65,922
1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	30,369
1783	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	17,450,469 411,412
1786	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	727,456 1,224,528 400,000 1,297,150
	From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	204,250 20,912 35,844 65,196 40,270 10,771 50,367
1788	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	6,553,612
1789	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	30,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	150,480
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST FUND	14,370
	FROM LAND ACQUISITION TRUST FUND	121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND	46,568
	FROM SAVE THE MANATEE TRUST FUND	10,477
	FROM STATE GAME TRUST FUND	339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750
1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	970,975
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	10,986
	FROM FEDERAL GRANTS TRUST FUND	4,875
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,616
	FROM GRANTS AND DONATIONS TRUST FUND	2,680
	FROM LAND ACQUISITION TRUST FUND	47,694
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,740
	FROM NON-GAME WILDLIFE TRUST FUND	17,538
	FROM SAVE THE MANATEE TRUST FUND	5,913
	FROM STATE GAME TRUST FUND	55,145
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	233,924

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	13,002,926
	FROM GRANTS AND DONATIONS TRUST FUND	251,952
	FROM NON-GAME WILDLIFE TRUST FUND	11,652
	FROM STATE GAME TRUST FUND	30,201
1802A	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	2,250,000
1802B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	600,000
	From the funds in Specific Appropriation 1802B, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 1518).	
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	1,327,456
	FROM TRUST FUNDS	129,372,708
	TOTAL POSITIONS	374.50
	TOTAL ALL FUNDS	130,700,164
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,644,507
1803	SALARIES AND BENEFITS POSITIONS 60.00 FROM FEDERAL GRANTS TRUST FUND	2,470,423
	FROM LAND ACQUISITION TRUST FUND	81,230
	FROM STATE GAME TRUST FUND	1,410,444
1804	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	49,774
	FROM STATE GAME TRUST FUND	32,290
1805	EXPENSES FROM FEDERAL GRANTS TRUST FUND	387,680
	FROM LAND ACQUISITION TRUST FUND	20,000
	FROM STATE GAME TRUST FUND	275,321
1806	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	15,625
	FROM STATE GAME TRUST FUND	15,914
1807	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND	5,571
1808	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	40,800
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	37,553
	FROM STATE GAME TRUST FUND	31,996
1810	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	695,000

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1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		19,209
	FROM STATE GAME TRUST FUND		76,917
1812	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		24,858
1814	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,372,302
	FROM GRANTS AND DONATIONS TRUST FUND		138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS		7,206,445
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		7,206,445
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,673,376	
1816	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	33.00	615,058
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,733,084
1817	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	480	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,729
1818	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1819	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1820	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,014
1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1822	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		66,993

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1824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		1,351
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,248
1825	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		311,361
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		553,963
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	480	
	FROM TRUST FUNDS		5,082,645
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,083,125
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,963,330	
1828	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	339.00	5,149,044
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		234,301
	FROM GRANTS AND DONATIONS TRUST FUND		282,178
	FROM LAND ACQUISITION TRUST FUND		183,410
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,713,540
	FROM NON-GAME WILDLIFE TRUST FUND		1,187,054
	FROM SAVE THE MANATEE TRUST FUND		1,075,380
	FROM STATE GAME TRUST FUND		3,343,746
1829	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,230,022
	FROM NON-GAME WILDLIFE TRUST FUND		768,454
	FROM SAVE THE MANATEE TRUST FUND		466,505
	FROM STATE GAME TRUST FUND		339,491
1830	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,765,698
	FROM NON-GAME WILDLIFE TRUST FUND		574,412
	FROM SAVE THE MANATEE TRUST FUND		350,100
	FROM STATE GAME TRUST FUND		487,861
1831	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239

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	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1832	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	354,905
1833	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	358,807
	FROM NON-GAME WILDLIFE TRUST FUND	37,000
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1834	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	80,576
1835	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND	166,400
	FROM SAVE THE MANATEE TRUST FUND	370,000
	FROM STATE GAME TRUST FUND	50,501
1837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND	43,722
	FROM SAVE THE MANATEE TRUST FUND	19,510
	FROM STATE GAME TRUST FUND	222,222
1838	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1839	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1840	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1841	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	200,000
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	4,606
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,402
	FROM LAND ACQUISITION TRUST FUND	1,193
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,734

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	FROM NON-GAME WILDLIFE TRUST FUND	9,027
	FROM SAVE THE MANATEE TRUST FUND	6,909
	FROM STATE GAME TRUST FUND	22,601
1843	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	631,371
1844	SPECIAL CATEGORIES RED TIDE RESEARCH FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
1845	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	7,022,433
	FROM GRANTS AND DONATIONS TRUST FUND	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,152,273
	FROM STATE GAME TRUST FUND	80,000
1846	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION TRUST FUND	20,000
	FROM NON-GAME WILDLIFE TRUST FUND	167,000
1846A	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM MARINE RESOURCES CONSERVATION TRUST FUND	310,000
1846B	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1846B, \$500,000 in nonrecurring funds from the General Revenue fund is provided for the Center for Conservation Coral Ark and Guest Experience (Senate Form 1601).	
1846C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	500,000
	From the funds in Specific Appropriation 1846C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Lowry Park Zoo Manatee Hospital (Senate Form 1344).	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	1,000,000
	FROM TRUST FUNDS	58,956,331
	TOTAL POSITIONS	339.00
	TOTAL ALL FUNDS	59,956,331
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	55,045,648
	FROM TRUST FUNDS	322,095,380
	TOTAL POSITIONS	2,128.50
	TOTAL ALL FUNDS	377,141,028
	TOTAL APPROVED SALARY RATE	102,261,893
TRANSPORTATION, DEPARTMENT OF		
	Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 are provided from the named Funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and	

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aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,619,439	
1847	SALARIES AND BENEFITS POSITIONS	1,789.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		148,761,030
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,617,024
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		938,630
1854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		3,830
1855	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		55,856,668

From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1)

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enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, \$10,361,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, \$41,445,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.
4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.
5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.
6. Transportation Network Companies are eligible to participate in these services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.

1856	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		75,590,116
1857	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		351,362,358
1858	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		434,904,833
1859	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		431,903,744
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		107,836,416

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1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	744,604,639
1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	58,219,019 1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	19,981,849 189,091,198
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,998,225,063
	TOTAL POSITIONS 1,789.00	
	TOTAL ALL FUNDS	2,998,225,063
FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE 204,908	
1870	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200

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1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,090,856
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	361,720,495
	TOTAL POSITIONS 1.00	
	TOTAL ALL FUNDS	361,720,495
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
	APPROVED SALARY RATE 156,776,151	
1879	SALARIES AND BENEFITS POSITIONS 3,181.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,517,588
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,055,809
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,276,425
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,012,531

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1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,452,696
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	322,946
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAE) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,725,744
	From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,495,201
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,799,946
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,474,705,056
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,342,328
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	376,702,632

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1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	481,364,899
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	154,489,149
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	93,591,106
	The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:	
	Keep Florida Beautiful (Senate Form 2373).....	800,000
	I-75 at Overpass Road/New Interchange, Pasco County (Senate Form 1883).....	15,000,000
	PDEE Study of Clinton Avenue Intersection of US 98 and US 301 (Senate Form 1768).....	1,000,000
	Cyril Drive Bypass Roadway for Flood Evacuation, Hernando County (Senate Form 1886).....	1,300,000
	Morningside Drive Extension, Dade City, Pasco County (Senate Form 1895).....	4,700,000
	Route Alignment Study - SR 56 Extension, City of Zephyrhills, Pasco County (Senate Form 2069).....	750,000
	Calienta Street Storm Water and Roadway Improvements, Hernando County (Senate Form 1894).....	260,000
	City of Crystal River Three Sisters Springs Infrastructure Improvements (Senate Form 1807).....	400,000
	SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273).....	1,000,000
	Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588).....	2,000,000
	City of Casselberry Quail Pond Circle Complete Street and Pedestrian Connectivity Improvements (Senate Form 1574).....	282,366
	Central Polk Parkway Segment 1 (Senate Form 2471).....	15,000,000
	Collier County - Lake Trafford Road, Sidewalk, and Bike Lane (Senate Form 1233).....	175,000
	TBARTA Regional Transit Development Plan (Senate Form 1630).....	1,000,000
	City of Jacksonville Crosswalk Countdown Head Improvement Plan (Senate Form 1760).....	631,072
	City of Jacksonville McCoy's Creek Project (Senate Form 1761).....	200,000
	Hillsborough County Big Bend/I-75 Interchange Improvements (Senate Form 2116).....	5,000,000
	Hillsborough County South Coast Trail Enhancement Project (Senate Form 2127).....	450,000
	Longleaf Pine Parkway (CR 244) Four-lane Widening from Roberts Road to Oxford Estates (Senate Form 2221).....	1,500,000

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Bal Harbour Village Roadway Infrastructure Improvements and Rehabilitation (Senate Form 1902).....	500,000	
William Burgess Blvd. Extension (Senate Form 1543).....	1,000,000	
Port of Fernandina Multipurpose Dock Crane and Warehouse (Senate Form 1659).....	2,000,000	
City of Apopka Harmon Road Extension (Senate Form 1929).....	500,000	
Rosemary Road NE Road Reconstruction - City of Largo (Senate Form 2010).....	1,000,000	
Beulah Interchange Connector Project (Senate Form 1741).....	1,000,000	
Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (Senate Form 1786).....	3,000,000	
CR 280A Connector Road Project (Senate Form 1529).....	2,000,000	
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (Senate Form 1644).....	624,672	
Hardee County Bridge Improvements (Senate Form 1155).....	650,000	
Virginia Drive Rehabilitation (Senate Form 1466).....	229,000	
Northwest Industrial Business Park Access Road (Senate Form 1484).....	1,000,000	
CR 361 Beach Road Curve Realignment (Senate Form 1412).....	586,732	
City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448).....	225,000	
Improvements at Zephyrhills Municipal Airport (Senate Form 2362).....	5,900,000	
City of Venice - Road Improvement Project - Phase 3 (Senate Form 1018).....	1,000,000	
Blount Streetscape Improvements Project (Senate Form 1033).....	250,000	
LYNX Operations Center Expansion for Paratransit/On-Demand (Senate Form 1479).....	2,000,000	
Tamarac - Commercial Blvd Corridor and Gateway Improvement Project (Senate Form 1405).....	734,764	
Suwannee County Railroad Crossing and Road Construction (Senate Form 2400).....	300,000	
Transportation Safety Improvements along CR 351C from Putnam County Line to CR 214 (Senate Form 2379).....	2,827,500	
Village of Biscayne Park - Street and Infrastructure Improvements (Senate Form 2212).....	915,000	
CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361).....	7,000,000	
Opa-Locka Airport - Service Center (Senate Form 2381).....	2,500,000	
CR 220 Capacity Improvements (Senate Form 2278).....	4,000,000	
Rosemary Corridor Enhancement: Creating a True Neighborhood Main Street (Senate Form 2163).....	400,000	
1907 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,929,000	
1909 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,252,419	
1910 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,835,436	
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,256,558,831	
TOTAL POSITIONS	3,181.00	
TOTAL ALL FUNDS	5,256,558,831	
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	41,561,606	
1911 SALARIES AND BENEFITS POSITIONS 741.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,966,828	
1912 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	536,132	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,171,254	
1914 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943	
1915 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,338	
1916 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,042,354	
1917 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,517,101	
1918 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935	
1919 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,065,621	
1920 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163	
1921 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690	
1922 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640	
1923 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,991	
1924 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,074,849 3,958	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	93,202,797	
TOTAL POSITIONS	741.00	
TOTAL ALL FUNDS	93,202,797	
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE	10,498,679	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1926	SALARIES AND BENEFITS POSITIONS	197.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		14,088,162
1927	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		32,998
1928	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,023,256
1929	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,386,724
1930	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		460,908
1931	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		30,266,750
	From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$10,500,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.		
	The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.		
1932	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,975
1933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,879
1934	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,429,132
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		63,838,784
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		63,838,784
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,115,730	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		29,716,190
1936	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		316,769
1937	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,323,959
1938	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		143,611
1939	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
1940	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,968,631
1941	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		44,407,150
1942	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,170,420
1943	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		23,025,449
1944	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,949
1945	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,468,409
1946	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		194,000
1948	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		63,403,401
1949	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		27,214,448
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		1,014,216,280
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		250,000
1950	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND		18,477,744

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	127,497,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	22,911,836
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	234,264,277
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	34,963,481
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,890,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,070,054,475
	TOTAL POSITIONS	390.00
	TOTAL ALL FUNDS	2,070,054,475
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,843,600,445
	TOTAL POSITIONS	6,299.00
	TOTAL ALL FUNDS	10,843,600,445
	TOTAL APPROVED SALARY RATE	340,776,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5	
FROM GENERAL REVENUE FUND	458,461,589
FROM TRUST FUNDS	14,344,193,033
TOTAL POSITIONS	14,984.25
TOTAL ALL FUNDS	14,802,654,622

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1962	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1963	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		116,756
1964	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	107,502	
	FROM TRUST FUNDS		702,734

From the funds in Specific Appropriation 1964, \$590,226 in trust funds are provided for the distribution into agencies' Data Processing Assessment Agency for State Technology categories to fund the assessment of AST services to be provided.

From the funds in Specific Appropriation 1964, \$107,502 in recurring General Revenue funds and \$112,508 in recurring trust funds are provided for the Agency for State Technology to obtain information security training for the 28 State Data Center customer agencies and for each of the following agencies: the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem.

1964A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		41,579,914

Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval by the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agricultural Response Team (SART)	173,649	
DEPARTMENT OF EDUCATION			
	UCF Spectrum Stadium Camera Project	260,000	
	UWF Mass Communications	58,148	
	UCF Rosen Center - Mass Communications	16,000	
	UCF Counseling Center Mass Communications	40,000	
	Region 5 Full Scale Exercise	31,465	
FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Bomb Building Capabilities	22,800	
	Bomb Sustainment	38,500	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	See Something Say Something Accessibility Expansion	441,106	
	Statewide Cyber Terrorism Tabletop Exercise	63,500	
	Cyber Security Training	210,000	
	LE Data Sharing	867,775	
	Sustainment of Fusion Centers	213,517	
	Fusion Centers Critical Needs	94,899	

SECTION 6 - GENERAL GOVERNMENT

	Sustainment of Fusion Center Analysts	128,100	
	Planning Meetings	63,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
	LE Data Sharing	282,250	
	Anti-vehicle Barrier Pilot Project - Phase I	75,000	
	Sustainment of Fusion Centers	97,700	
	Fusion Center Critical Needs	163,100	
	HAZMAT Sustainment and Maintenance	1,012,887	
	Sustainment of Fusion Center Analysts	516,000	
	Aviation Sustainment	122,000	
	SWAT Sustainment	1,040,525	
	Bomb Sustainment	1,320,900	
	Waterborne Response Sustainment	189,503	
	MARC Sustainment	39,958	
	USAR Sustainment and Maintenance	262,651	
	HAZMAT Air Monitoring Replacement	75,000	
	USAR Radio Cache Replacement	360,000	
	MARC Radio Cache Upgrade	672,000	
	SWAT Building Capabilities	144,356	
	Bomb Building Capabilities	633,900	
	Aviation Building Capabilities	164,375	
	Enhancement of Waterborne Response Team Capability	9,040	
	Statewide WebEOC Project	566,955	
	Statewide Response Coordination Exercise & Drills	100,000	
	HAZMAT Training	52,800	
	USAR Training	558,980	
	Bomb Training	122,100	
	Forensic Sustainment	22,460	
	700Mhz Radio System Overlay	436,888	
	Hillsborough-Polk Co ISSI Gateway Project	300,000	
	M&A Cost	551,175	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION			
	Waterborne Response Sustainment	108,384	
	Enhancement of Waterborne Response Team Capability	64,336	
	Waterborne Response Team Training and Exercise	229,500	
Urban Areas Security Initiative (UASI):			
	Miami/FT Lauderdale Urban Areas Security Initiative (UASI)	5,819,149	
	Orlando Urban Areas Security Initiative (UASI)	15,335,177	
	Tampa Urban Areas Security Initiative (UASI)	3,629,434	
	Management and Administration (UASI)	400,850	
Additional Federal Funding:			
DIVISION OF EMERGENCY MANAGEMENT			
	Urban Area Security (UASI) Nonprofit Security		
	Grant Program (NSGP)	2,242,950	
	Operation Stonegarden (OPSG)	1,135,172	
1966	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	101,216,937	
	FROM TRUST FUNDS		57,962,136
1968	LUMP SUM		
	TRANSITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,500,000	
1968A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	84,503,400	
1969	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1970	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1971	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,945,945	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	194,798,954	
FROM TRUST FUNDS		100,361,540
TOTAL ALL FUNDS		295,160,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 42 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,522,929		
1972 SALARIES AND BENEFITS POSITIONS 161.50			
FROM ADMINISTRATIVE TRUST FUND			11,830,441
1973 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			759,576
1974 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			1,528,709
1975 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			27,088
1976 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			113,936
1977 SPECIAL CATEGORIES			
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
FROM ADMINISTRATIVE TRUST FUND			235,071
1978 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			355,130
From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.			
1979 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			6,500
1980 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			129,021
1981 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND			7,650
1981A SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND			796,588

SECTION 6 - GENERAL GOVERNMENT

1982 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			107,506
1983 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			54,256
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			15,951,472
TOTAL POSITIONS	161.50		
TOTAL ALL FUNDS			15,951,472
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	3,289,594		
1984 SALARIES AND BENEFITS POSITIONS 57.00			
FROM GENERAL REVENUE FUND			193,981
FROM ADMINISTRATIVE TRUST FUND			4,296,742
1985 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			109,265
1986 EXPENSES			
FROM GENERAL REVENUE FUND		11,878	
FROM ADMINISTRATIVE TRUST FUND			1,498,424
1987 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			100,000
1988 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			2,420,911
1989 SPECIAL CATEGORIES			
FLORIDA BUSINESS INFORMATION PORTAL			
FROM GENERAL REVENUE FUND		150,000	
The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department to the Governor, President of the Senate, and Speaker of the House of Representatives on August 1, 2017.			
1990 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			24,550
1991 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			13,501
1992 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		639	
FROM ADMINISTRATIVE TRUST FUND			16,497
1993 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
FROM ADMINISTRATIVE TRUST FUND			1,273,242
1994 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND			212,142

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	356,498		
FROM TRUST FUNDS		9,965,274	
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS		10,321,772	
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
APPROVED SALARY RATE	3,273,993		
1995 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND		4,733,742	
1996 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		232,713	
1997 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		509,903	
1998 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		3,000	
1999 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		9,000	
2000 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		36,666	
2001 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND		5,430	
2002 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND		28,498	
TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS		5,558,952	
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS		5,558,952	
CENTRAL INTAKE			
APPROVED SALARY RATE	3,766,841		
2003 SALARIES AND BENEFITS POSITIONS	108.50		
FROM ADMINISTRATIVE TRUST FUND		5,578,421	
2004 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		430,235	
2005 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		579,401	
2006 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		3,000	
2007 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		1,500,000	
2008 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		30,342	
2009 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND		26,950	

SECTION 6 - GENERAL GOVERNMENT

2010 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND		38,276	
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS		8,186,625	
TOTAL POSITIONS	108.50		
TOTAL ALL FUNDS		8,186,625	
PROGRAM: PROFESSIONAL REGULATION			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE		10,295,324	
2011 SALARIES AND BENEFITS POSITIONS	235.50		
FROM PROFESSIONAL REGULATION TRUST			
FUND		14,793,255	
2012 OTHER PERSONAL SERVICES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		945,370	
2013 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		2,921,921	
2014 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST			
FUND		6,920	
2015 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		156,900	
2017 SPECIAL CATEGORIES			
LEGAL SERVICES CONTRACT			
FROM PROFESSIONAL REGULATION TRUST			
FUND		918,385	
2018 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH			
FROM PROFESSIONAL REGULATION TRUST			
FUND		282,637	
2019 SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		2,238,146	

From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding may not be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding may not be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, Speaker of the House of Representatives, and

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the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,177,638
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	247,575
2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	69,162
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,059
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000

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2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS 33,063,084		
TOTAL POSITIONS		235.50
TOTAL ALL FUNDS		33,063,084
FLORIDA BOXING COMMISSION		
APPROVED SALARY RATE		240,862
2032	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675
The funds in Specific Appropriation 2035 are provided, if needed, to support and maintain operations of the Florida Boxing Commission. The funds shall only be utilized if available trust fund revenues are exhausted.		
2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	3,566
TOTAL: FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND 443,675 FROM TRUST FUNDS 634,644		
TOTAL POSITIONS		4.00
TOTAL ALL FUNDS		1,078,319
TESTING AND CONTINUING EDUCATION		
APPROVED SALARY RATE		1,494,189
2039	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00 2,151,060
2040	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	283,871
2041	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	3,000

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2042	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	988,235
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	13,504
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,969
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	3,463,850
	TOTAL POSITIONS 40.00	
	TOTAL ALL FUNDS	3,463,850
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE 1,118,868	
2047	SALARIES AND BENEFITS POSITIONS 30.00 FROM PROFESSIONAL REGULATION TRUST FUND	1,679,687
2048	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	160,342
2049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	45,000
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648

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2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,018
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	1,992,559
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	1,992,559
DRUGS, DEVICES, AND COSMETICS		
	APPROVED SALARY RATE 1,549,979	
2054A	SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND	2,090,335
2054B	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	179,040
2054C	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	357,401
2054D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	16,500
2054E	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND 640,000 FROM GENERAL REVENUE FUND	
	The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	
2054F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	58,500
2054G	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938

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2054H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			32,658
2054I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2054J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,291
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000		2,787,863
	TOTAL POSITIONS TOTAL ALL FUNDS	25.50		3,427,863
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,910,968		
2055	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00		4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			228,176
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
Funds in Specific Appropriation 2064 from the Pari-Mutuel Wagering				

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Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.				
2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,582,067
	TOTAL POSITIONS TOTAL ALL FUNDS	65.00		9,582,067
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,259,439		
2068	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,260,716
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			930,000
Funds in Specific Appropriation 2073 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-2018 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.				
2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000

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2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743	
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,992	
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848	
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,183	
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,627,593	
	TOTAL POSITIONS 50.00		
	TOTAL ALL FUNDS	4,627,593	
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE 12,206,704		
2079	SALARIES AND BENEFITS POSITIONS 308.00 FROM HOTEL AND RESTAURANT TRUST FUND	17,396,586	
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689	
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,656,430	
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500	
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000	
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149	
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698	
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509	
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	484,941	

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2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	346,106	
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000	
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	92,413	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	21,705,021	
	TOTAL POSITIONS 308.00		
	TOTAL ALL FUNDS	21,705,021	
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE 9,503,080		
2091	SALARIES AND BENEFITS POSITIONS 187.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,344,202	
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075	
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,527,788 141,500	
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644	
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044	
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017	
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	446,454	
2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846	
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000	

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2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		58,436
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,120,225
	TOTAL POSITIONS	187.75	
	TOTAL ALL FUNDS		17,120,225
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,446,971	
2102	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		19,699
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,314,298
	TOTAL POSITIONS	58.50	
	TOTAL ALL FUNDS		4,314,298
TAX COLLECTION			
	APPROVED SALARY RATE	3,410,373	
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00	4,981,666

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2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		18,671
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		622,009
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2114	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,097
2116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
2117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		27,494
2118	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,992
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		6,583,612
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,583,612
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	4,662,099	
2119	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	111.00	6,615,907
2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		975,117
From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.			

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2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		33,547
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,119
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,740,420
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,740,420
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,440,173	153,277,559
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,616.25	
	TOTAL ALL FUNDS		154,717,732
	TOTAL APPROVED SALARY RATE	70,952,213	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	980,509	
2127	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	12.00	1,242,379
2128	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		107,098
2129	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		401,896
2130	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		251,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	2,320,494
	FROM CITRUS ADVERTISING TRUST FUND		
2132	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		82,000

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2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		4,044
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000	4,408,911
	FROM TRUST FUNDS		
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		5,058,911
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,272,646	
2134	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	19.00	1,898,856
2135	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		66,000
2136	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		542,625
2137	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		119,779
2138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		407,655
2139	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		15,639
2141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		6,179
2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND		43,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,175,467
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,175,467
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,005,460	
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	10.00	1,478,752
2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		100,000

SECTION 6 - GENERAL GOVERNMENT

2147	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM CITRUS ADVERTISING TRUST FUND		15,961,163
From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds may not be used for mainstream national or international advertising campaigns.			
2148	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		3,618
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		18,021,864
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		20,021,864
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,650,000	
	FROM TRUST FUNDS		25,606,242
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		28,256,242
	TOTAL APPROVED SALARY RATE	3,258,615	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

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PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
EXECUTIVE LEADERSHIP			
	APPROVED SALARY RATE	2,688,315	
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	36.00	3,225,378
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		115,473
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND		504,993
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		17,177
2153	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		24,809
2154	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		158,778
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		13,258
2156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		11,789
2157	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		3,520
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		4,075,175
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		4,075,175
FINANCE AND ADMINISTRATION			
	APPROVED SALARY RATE	5,421,651	
2158	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	95.00	6,530,855
	FROM REVOLVING TRUST FUND		913,727
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		49,136
	FROM REVOLVING TRUST FUND		50,000
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND		625,557
	FROM REVOLVING TRUST FUND		1,418,634
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		52,822
2162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		510,198
	FROM REVOLVING TRUST FUND		1,136,300
2163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		44,696
	FROM REVOLVING TRUST FUND		5,719

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2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	20,815
	FROM REVOLVING TRUST FUND	3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	1,351,500
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS	12,818,299
	TOTAL POSITIONS	95.00
	TOTAL ALL FUNDS	12,818,299
INFORMATION SYSTEMS AND SUPPORT SERVICES		
	APPROVED SALARY RATE	6,264,961
2167	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	100.00 8,545,751
2168	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	132,514
2169	EXPENSES FROM ADMINISTRATIVE TRUST FUND	1,234,023
2170	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	83,661
2171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	593,190
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	48,517
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	28,485
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	49,254
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	10,715,395
	TOTAL POSITIONS	100.00
	TOTAL ALL FUNDS	10,715,395

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,838,840
2175	SALARIES AND BENEFITS POSITIONS	594.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	31,817,849
	FROM WELFARE TRANSITION TRUST FUND	1,344,734
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	234,111
2176	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407
	FROM WELFARE TRANSITION TRUST FUND	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	97,610
2177	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,078,295
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	145,187
2178	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530
2178A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	400,000
	The nonrecurring funds in Specific Appropriation 2178A are provided for the Department of Economic Opportunity to contract directly with Home Builders Institute - Building Careers for Veterans (Senate Form 2077).	
2179	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND	1,416,000
	The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).	
	CareerSource Pinellas shall administer the funds.	
2180	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
2181	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979
	FROM WELFARE TRANSITION TRUST FUND	575,000

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	164,005
2182	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	229,344,538 52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditure exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to clothing, memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, must be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2182A	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND	2,000,000
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The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).

2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,031,320 1,996
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2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	195,792 4,738
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2185	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	435,643 234,856
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TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,400,000 343,235,346
	TOTAL POSITIONS TOTAL ALL FUNDS	594.00 345,635,346

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	19,779,858	
2186	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	494.00 31,373,676 8,730	
2187	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	14,942,688	
2188	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,448,911	
2189	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	304,795	
2190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	41,891,311	
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	411,765	
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	198,926	
2193	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,120,834	

TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS	102,701,636
	TOTAL POSITIONS TOTAL ALL FUNDS	494.00 102,701,636

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384	
2194	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00 356,574	
2195	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	100,000 8,875,103 753,256 544,753	

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2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		2,714
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		1,752
2198	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,000,000 11,000,000
2199	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		28,634,152
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		28,634,152
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,525,590	
2200	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39.50	3,389,798
2201	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		765,974
2202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		11,589
2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,574
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,179,935
	TOTAL POSITIONS	39.50	
	TOTAL ALL FUNDS		4,179,935
PROGRAM: COMMUNITY DEVELOPMENT			
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	4,077,788	
2204	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	84.00	632,403 2,250,416 31,806 1,256,364 1,468,215

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	FROM TOURISM PROMOTIONAL TRUST FUND		126,523
2205	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		194,883 37,233
2206	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		62,717 777,523 3,135 211,785 12,544
2207	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,206 1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND		21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND		126,500,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		775,000
	The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriations project.		
	The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2211.		
2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND		2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND		16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,618,322 23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND		2,250,000

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The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Building Homes for Heroes (Senate Form 2100).....	2,000,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (Senate Form 1421).....	250,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2216.

2217	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	5,303
	FROM FEDERAL GRANTS TRUST FUND	22,156
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,727
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	282
2218	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,189
	FROM FEDERAL GRANTS TRUST FUND	11,995
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST	
	FUND	18,227
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	47
2219	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	810,000
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
	Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.	
2221	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	280,000
2222	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - AGENCY FOR	
	STATE TECHNOLOGY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,781
	FROM FEDERAL GRANTS TRUST FUND	13,001
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,737
2223	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM GENERAL REVENUE FUND	1,111,307
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,600,000

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT	
FROM GENERAL REVENUE FUND	3,361,307
FROM TRUST FUNDS	260,847,445
TOTAL POSITIONS	84.00
TOTAL ALL FUNDS	264,208,752

FLORIDA HOUSING FINANCE CORPORATION

2224	SPECIAL CATEGORIES	
	AFFORDABLE HOUSING INITIATIVES	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	100,000,000

From the funds in Specific Appropriation 2224, \$30,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.

From the funds in Specific Appropriation 2224, \$60,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in section 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs as defined in section 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.

From the funds in Specific Appropriation 2224, \$10 million shall be provided to the Monroe County Land Authority, created pursuant to section 380.0663, Florida Statutes, to acquire land for affordable housing in the Florida Keys Area of Critical State Concern. The Monroe County Land Authority shall use these funds to purchase, own, and lease lands for the provision of affordable rental housing.

By August 15, 2018, the Florida Housing Finance Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

2225	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - AFFORDABLE HOUSING	
	PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	17,750,000
	FROM STATE HOUSING TRUST FUND	96,300,000

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each

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development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the PHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, \$40,000,000 of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.

2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		108,050,000

From the funds provided in Specific Appropriation 2226, \$4,000,000 shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS		322,100,000
	TOTAL ALL FUNDS		322,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,380,182	
2227	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		57,688
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,485,286
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		73,307

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	FROM TOURISM PROMOTIONAL TRUST FUND		291,092
2228	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		142,610
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST FUND		28,522
2229	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2230	OPERATING CAPITAL OUTLAY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2231	LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	2,900,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		15,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		8,700,000

Funds in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2232	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,000,000
2233	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		400,000

Funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

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2233A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 14,356,283

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Pi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Riviera Beach Summer Youth Employment Program (Senate Form 1619).....	200,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

2234 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 642,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

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2235 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2236 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 9,400,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 6,800,000

2237 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2237 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,706
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 234
 FROM TOURISM PROMOTIONAL TRUST
 FUND 941

2239 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 26,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2240 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,035
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,076

2241 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

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2242	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
	From the funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		
2244	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	14,993	
	FROM TOURISM PROMOTIONAL TRUST FUND	3,958	
2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000	
	Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	23,313,971	115,418,841
	FROM TRUST FUNDS		
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		138,732,812
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	29,075,278	1,204,726,224
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,467.50	
	TOTAL ALL FUNDS		1,233,801,502
	TOTAL APPROVED SALARY RATE	66,431,569	

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,537,472	
2246	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	123.00	9,346,960
2247	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		107,899
2248	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,333,766
2249	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,000
2250	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2252	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500

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2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		74,305
2254	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		144,268
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		46,763
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		12,860,003
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		12,860,003

LEGAL SERVICES

	APPROVED SALARY RATE	5,160,108	
2257	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	94.00	7,089,559
2258	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		279,388
2259	EXPENSES FROM ADMINISTRATIVE TRUST FUND		714,736
2260	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,639
2261	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND		75,000
2262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		215,007
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		253,306
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		30,160
2265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		17,361
2266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		26,689

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TOTAL: LEGAL SERVICES FROM TRUST FUNDS 8,704,845
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 8,704,845

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,882
 2267 SALARIES AND BENEFITS POSITIONS 131.00 10,415,697
 FROM ADMINISTRATIVE TRUST FUND
 2268 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 98,834
 2269 EXPENSES FROM ADMINISTRATIVE TRUST FUND 3,356,786
 2270 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND 844,120
 2271 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND 7,532,708
 2272 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND 2,900
 2273 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND 42,179
 2274 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND 184,076
 2275 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND 8,275
 2276 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND 43,152
 TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS 22,528,727
 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 22,528,727

CONSUMER ADVOCATE

APPROVED SALARY RATE 489,372
 2277 SALARIES AND BENEFITS POSITIONS 5.00 575,972
 FROM INSURANCE REGULATORY TRUST FUND
 2278 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND 62,487
 2279 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 68,357
 2280 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND 4,000

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2281 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 20,471

2282 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 13,710

2283 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 1,888

2284 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 1,670

TOTAL: CONSUMER ADVOCATE FROM TRUST FUNDS 748,555
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 748,555

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,325,656
 2285 SALARIES AND BENEFITS POSITIONS 82.00 5,544,341
 FROM GENERAL REVENUE FUND
 FROM ADMINISTRATIVE TRUST FUND 514,233

From the funds in Specific Appropriation 2285, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriation category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.

2286 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 5,000
 2287 EXPENSES FROM GENERAL REVENUE FUND 1,198,941
 FROM ADMINISTRATIVE TRUST FUND 168,513

2288 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 104,880

2289 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 3,668,185
 FROM ADMINISTRATIVE TRUST FUND 1,892,822

From the funds in Specific Appropriation 2289, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

2290 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND 85,914
 FROM ADMINISTRATIVE TRUST FUND 25,000
 FROM INSURANCE REGULATORY TRUST FUND 135,755

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2291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,424	
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		27,617	2,706
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		10,636,302	2,739,029
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS		13,375,331	
PROGRAM: TREASURY				
DEPOSIT SECURITY				
	APPROVED SALARY RATE	1,017,264		
2293	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00		
			1,610,575	
2294	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2295	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			230,113
2296	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			95,205
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			39,457
2299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,616
2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,695
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,989,944
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,989,944
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE	1,219,488		
2301	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50		
			1,813,291	

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2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			248,346
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,722,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,139
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,794,061
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			3,794,061
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		497,500	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		
				764,453
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2310	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,927
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,317

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS	1,723,972	
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS	1,723,972	

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,196,641	
2314 SALARIES AND BENEFITS POSITIONS	163.00	
FROM GENERAL REVENUE FUND	8,958,146	
FROM ADMINISTRATIVE TRUST FUND		2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.

2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,994	
FROM ADMINISTRATIVE TRUST FUND		23,545

2316 EXPENSES		
FROM GENERAL REVENUE FUND	962,972	
FROM ADMINISTRATIVE TRUST FUND		116,201

2317 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,000	

2318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	848,649	
FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,333	
FROM ADMINISTRATIVE TRUST FUND		47,902

2320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055

2321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	49,851	
FROM ADMINISTRATIVE TRUST FUND		2,843

2322 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

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2323 SPECIAL CATEGORIES		
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
FROM ADMINISTRATIVE TRUST FUND		2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
FROM GENERAL REVENUE FUND	10,881,067	
FROM TRUST FUNDS		6,642,219
TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		17,523,286

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,679,900	
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2324 SALARIES AND BENEFITS POSITIONS	64.00	
FROM UNCLAIMED PROPERTY TRUST FUND		3,611,580

2325 OTHER PERSONAL SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND		548,046

2326 EXPENSES		
FROM UNCLAIMED PROPERTY TRUST FUND		823,421

2327 OPERATING CAPITAL OUTLAY		
FROM UNCLAIMED PROPERTY TRUST FUND		7,500

2328 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND		226,794

2329 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM UNCLAIMED PROPERTY TRUST FUND		11,903

2330 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM UNCLAIMED PROPERTY TRUST FUND		11,524

2331 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM UNCLAIMED PROPERTY TRUST FUND		18,903

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,259,671
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		5,259,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,576,022	
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2332 SALARIES AND BENEFITS POSITIONS	51.00	
FROM INSURANCE REGULATORY TRUST FUND		6,018,920

From the funds and positions in Specific Appropriation 2332, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST FUND		32,471,137

Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and

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system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. The department will provide a project plan to ensure the posting of an intent to award by July 1, 2018. The plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

Without the posting of an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Without the posting of an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments and presentation to the Legislative Budget Commission shall include the agency's current plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds provided in Specific Appropriation 2333, \$600,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	3,304
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	16,770

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS	38,510,131
TOTAL POSITIONS	51.00
TOTAL ALL FUNDS	38,510,131

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,784,304	
2336 SALARIES AND BENEFITS POSITIONS	66.00	
FROM INSURANCE REGULATORY TRUST FUND		3,747,711
2337 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2338 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		626,210
2339 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2340 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2341 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2342 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2343 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		9,000
2344 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		13,442
2345 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		19,528

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	4,600,579
TOTAL POSITIONS	66.00
TOTAL ALL FUNDS	4,600,579

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,146,244	
2346 SALARIES AND BENEFITS POSITIONS	28.00	
FROM INSURANCE REGULATORY TRUST FUND		1,671,748

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2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	242,002
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2350	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	282,584
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	20,519
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,444
2357	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	350,000
<p>From the funds in Specific Appropriation 2357, \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.</p>		
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	4,166,086
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	4,166,086
<p>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</p> <p>APPROVED SALARY RATE 664,540</p>		

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2358	SALARIES AND BENEFITS POSITIONS 12.00 FROM INSURANCE REGULATORY TRUST FUND	1,000,622
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	5,702
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	138,000
2360A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND	3,062,000
<p>From the funds in Specific Appropriation 2360A, \$3,062,000 in nonrecurring funds is provided for local government fire services as follows:</p>		
	Airport Rescue and Firefighting Training Prop - Charlotte County (Senate Form 1521)	750,000
	BRIDG - Fire Safety Program (Senate Form 2433)	1,000,000
	DeSoto County Public Safety Equipment (Senate Form 1168)	500,000
	Seminole State College Fire Training Equipment (Senate Form 2431)	812,000
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,000
2361A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
<p>The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (Senate Form 2407).</p>		
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	188,654
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	7,500

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2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,485
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	5,476,650

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

Blountstown Fire Department (Senate Form 2435).....	225,000
Brooksville Fire Department - Public Safety Constructive Renovations (Senate Form 1867).....	353,150
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000
Chattahoochee Fire Department (Senate Form 2477).....	225,000
Fire Rescue Station Jackson County (Senate Form 1638).....	150,000
Fire Station 52 Replacement Project (Senate Form 1046).....	100,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)	100,000
Hernando County Fire Rescue Station #6 Renovation Project (Senate Form 1822).....	1,200,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Sweetwater Fire Station (Senate Form 2456).....	200,000
Wausau Fire House (Senate Form 1641).....	985,500

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,000,000	
FROM TRUST FUNDS		9,930,586
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		11,930,586

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637	
2368 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND		6,940,503
2369 OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND		42,098
2370 EXPENSES STATE RISK MANAGEMENT TRUST FUND		5,163,706
2371 OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND		5,405
2372 SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND		4,171,632
2373 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND		6,645,924

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2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND	21,976,020
2375	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND	18,789,551

From the funds in Specific Appropriation 2375, \$1,104,434 in recurring funds are provided to fund a pharmacy benefits management contract. The funds are contingent upon the competitive procurement and contract award of a new pharmacy benefits management contract effective no sooner than December 20, 2018.

2376	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND	10,865,000
2377	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND	589,000
2378	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND	2,000
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND	57,773
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND	21,531
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND	33,733

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		75,303,876
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		75,303,876

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	351,290	
2382 SALARIES AND BENEFITS POSITIONS	3.00	
FROM INSURANCE REGULATORY TRUST FUND		453,858
2383 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		34,771
2384 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		104,364
2385 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		26,120
2386 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		232,517

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2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	12,414
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,553
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	880,597
	TOTAL POSITIONS 3.00	
	TOTAL ALL FUNDS	880,597
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	APPROVED SALARY RATE 5,173,951	
2390	SALARIES AND BENEFITS POSITIONS 120.00 FROM INSURANCE REGULATORY TRUST FUND	7,147,527
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	41,033

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TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	10,166,310
	TOTAL POSITIONS 120.00	
	TOTAL ALL FUNDS	10,166,310
CONSUMER ASSISTANCE		
	APPROVED SALARY RATE 5,038,375	
2400	SALARIES AND BENEFITS POSITIONS 113.00 FROM INSURANCE REGULATORY TRUST FUND	6,752,611
2401	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	176,789
2402	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	941,105
2403	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,200
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	595,374
2405	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	308,007
2406	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	28,410
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	9,224
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	35,555
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS	8,850,775
	TOTAL POSITIONS 113.00	
	TOTAL ALL FUNDS	8,850,775
FUNERAL AND CEMETERY SERVICES		
	APPROVED SALARY RATE 1,241,322	
2410	SALARIES AND BENEFITS POSITIONS 25.00 FROM REGULATORY TRUST FUND	1,756,003
2411	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	66,387

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2412	EXPENSES FROM REGULATORY TRUST FUND	291,827	
2413	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	9,500	
2414	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100	
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	99,549	
2416	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700	
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	7,417	
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162	
2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	11,844	
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS	2,294,489	
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS	2,294,489	
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,409,216	
2420	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	1,562,008 3,000,996	72.00
2421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	289,075	
2422	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	608,069	
2423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	20,000	
2424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	194,418	
2425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	20,000	
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	32,661	
2427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	14,900	

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2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	39,019	
2429	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND	1,000	
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS	5,782,146	
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS	5,782,146	
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	12,471,749	
2430	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	17,217,324 990,970	294.00
2431	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	383,775 17,550	
2432	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,325,117 126,870	
2433	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	100,021 16,851	
2434	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000	
2435	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,904,211	
	Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2436	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000	
2437	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	633,580	
	The funds in Specific Appropriation 2437 from the Workers'		

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Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,336,789	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360	
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800	
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000	
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	191,838	
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280	
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	93,815	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	5,909	
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	29,008,380	
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS	29,008,380	
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	6,688,342	
2444	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00	9,580,368
2445	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942
2446	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,816,584
2447	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		82,409
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000

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2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374
2449	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		400,000
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		183,900
2451	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		103,124
2452	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		41,817
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		36,272
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		12,573,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,573,790
FORENSIC SERVICES			
	APPROVED SALARY RATE	481,979	
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	667,840
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,400
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		121,754
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		254,000
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,200

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2461	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,248,194
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,248,194
INSURANCE FRAUD				
	APPROVED SALARY RATE	10,470,096		
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	191.00		14,890,707 9,204
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,078,900 13,350
2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,700 210,900
2466	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,767,857
	Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			
2467	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			210,000
	Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			265,315
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253

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2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			191,804
2471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2472	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			57,320
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			20,142,053
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			20,142,053
OFFICE OF FISCAL INTEGRITY				
	APPROVED SALARY RATE	501,010		
2474	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	10.00		701,380
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2477	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2478	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			750,600
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			750,600
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE	13,020,432		
2479	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	250.00		17,680,496
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			163,010

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2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,357,480
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	49,000
2483	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	969,689
2484	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,501,763
2485	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	227,229
2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	27,811,690
	TOTAL POSITIONS 250.00	
	TOTAL ALL FUNDS	27,811,690
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 2,241,033	
2490	SALARIES AND BENEFITS POSITIONS 37.00 FROM INSURANCE REGULATORY TRUST FUND	3,039,820
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710
2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,414

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2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	10,921
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,270,408
	TOTAL POSITIONS 37.00	
	TOTAL ALL FUNDS	3,270,408
OFFICE OF FINANCIAL REGULATION		
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM APPROVED SALARY RATE 6,814,787	
2495	SALARIES AND BENEFITS POSITIONS 110.00 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	8,866,875
2496	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	854,100
2497	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	1,735,152
2498	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	34,130
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	367,012
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	43,990
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	28,872
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	35,547
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS	11,965,678
	TOTAL POSITIONS 110.00	
	TOTAL ALL FUNDS	11,965,678
FINANCIAL INVESTIGATIONS		
	APPROVED SALARY RATE 2,204,735	
2503	SALARIES AND BENEFITS POSITIONS 39.00 FROM ADMINISTRATIVE TRUST FUND	2,792,309
2504	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	5,321
2505	EXPENSES FROM ADMINISTRATIVE TRUST FUND	488,957

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	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,758
2506	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		15,183
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		18,885
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS		3,445,176
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,445,176
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,276,640	
2511	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	15.00	1,837,575
2512	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		250,000
2513	EXPENSES FROM ADMINISTRATIVE TRUST FUND		411,948
2514	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		7,000
2515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		61,048
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		5,840
2517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		10,004
2518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		13,088
2519	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND		3,435,807

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,032,310
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,032,310
FINANCE REGULATION			
	APPROVED SALARY RATE	5,351,738	
2520	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	96.00	6,962,003
2521	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		207,098
2522	EXPENSES FROM REGULATORY TRUST FUND		952,189
2523	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		35,631
2524	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2525	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		151,000
2526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		69,452
2527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		38,152
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		35,215
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS		11,415,735
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		11,415,735
SECURITIES REGULATION			
	APPROVED SALARY RATE	4,824,929	
2530	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	92.00	6,608,677
2531	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND		32,538
	FROM REGULATORY TRUST FUND		4,466
2532	EXPENSES FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		675,623
2533	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566

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2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	80,049 349,500	
2535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	35,816	
2536	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253	
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	28,261	
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS	7,934,162	
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS	7,934,162	
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,517,369 363,074,777	
	TOTAL POSITIONS	2,593.50	
	TOTAL ALL FUNDS	386,592,146	
	TOTAL APPROVED SALARY RATE	133,737,654	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	124.00 9,436,981	234,441
2539	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,180,433	488,033
2540	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2541	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,540 8,843	
2543	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,782	

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	FROM GRANTS AND DONATIONS TRUST FUND		6,055
2545	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	763,704	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,738,542 737,372	
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,475,914
	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2546	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,665,091
2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,945,945
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,945,945
	EXECUTIVE PLANNING AND BUDGETING		
2552	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00 9,346,371	
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	
2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,838	
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,353	

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2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,267	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,173,200	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS	10,173,200	
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
	APPROVED SALARY RATE	7,428,720	
2557	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM ADMINISTRATIVE TRUST FUND	2,802,978	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,273,026	
	FROM FEDERAL GRANTS TRUST FUND	4,255,395	
	FROM GRANTS AND DONATIONS TRUST FUND	698,183	
	FROM OPERATING TRUST FUND	816,091	
	FROM U.S. CONTRIBUTIONS TRUST FUND	725,590	
2558	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	504,161	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,135,851	
	FROM FEDERAL GRANTS TRUST FUND	1,465,015	
	FROM GRANTS AND DONATIONS TRUST FUND	213,246	
	FROM OPERATING TRUST FUND	86,709	
2559	EXPENSES FROM ADMINISTRATIVE TRUST FUND	496,418	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,025,585	
	FROM FEDERAL GRANTS TRUST FUND	1,167,341	
	FROM GRANTS AND DONATIONS TRUST FUND	465,261	
	FROM OPERATING TRUST FUND	255,113	
	FROM U.S. CONTRIBUTIONS TRUST FUND	218,985	
2560	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	6,342,270	
2561	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	8,008	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525	
	FROM FEDERAL GRANTS TRUST FUND	36,113	
	FROM GRANTS AND DONATIONS TRUST FUND	17,100	
	FROM OPERATING TRUST FUND	4,650	

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2562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000	
	FROM FEDERAL GRANTS TRUST FUND	38,000	
2563	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500	
2564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	195,781	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	482,709	
	FROM FEDERAL GRANTS TRUST FUND	985,595	
	FROM GRANTS AND DONATIONS TRUST FUND	3,728,737	
	FROM OPERATING TRUST FUND	401,722	
	FROM U.S. CONTRIBUTIONS TRUST FUND	52,010	
	From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all of Florida's citizens, businesses, and visitors.		
2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333	
2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,393	
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND	350,000	
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	120,642	
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND	3,802,130	
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000	
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539	
	FROM FEDERAL GRANTS TRUST FUND	580,934	
	FROM GRANTS AND DONATIONS TRUST FUND	120,273	

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2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	51,734,105
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,092,133,625
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	6,524,088
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,761,880
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	899,581
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,850,981
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	222,432
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,517,830
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,825
2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	76,656,056
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND	500,000
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	13,627,310

The Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2557).....	121,712
Other Personal Services (SA #2558).....	209,637
Expenses (SA #2559).....	192,127
Operating Capital Outlay (SA #2561).....	7,500
Contracted Services (SA #2564).....	14,351
Grants and Aids - Hurricane Loss Mitigation (SA #2580).....	6,384,280
Indirect Costs.....	70,393

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2580, \$7,243,030 of nonrecurring funds from the Grants and Donations Trust Fund is allocated as follows:

Brevard County Emergency Operations Center, Phase I (Senate Form 1320).....	1,000,000
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SECTION 6 - GENERAL GOVERNMENT

Homestead - Electrical Distribution System - Storm Hardening (Senate Form 2234).....	400,000	
City of Plantation EOC Generator (Senate Form 1879).....	52,998	
Regional All Hazards Response and Recovery System (Senate Form 1998).....	500,000	
City of Clewiston Storm Spill Prevention (Senate Form 1605).....	381,032	
Hillsborough County Regional Special Needs and Emergency Center (Senate Form 2125).....	885,000	
City of Anna Maria Pier Hurricane Repair (Senate Form 2268).....	750,000	
City of Largo Employee Shelter Generator (Senate Form 2013).....	250,000	
Hardee County Emergency Operations Center (Senate Form 1157).....	124,000	
Calhoun County Emergency Operations Center (Senate Form 1333).....	750,000	
City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627).....	150,000	
Dania Beach Emergency Operations Center (Senate Form 1504).....	100,000	
City of Crystal River Public Safety Building (Senate Form 1866).....	1,800,000	
Palm Beach Gardens City Hall Expansion Emergency Facility (Senate Form 1633).....	100,000	
From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).		
2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	814,764
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND	293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
FROM GENERAL REVENUE FUND	6,800,000		
FROM TRUST FUNDS		1,317,752,548	
TOTAL POSITIONS	155.00		
TOTAL ALL FUNDS		1,324,552,548	
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE			
FROM GENERAL REVENUE FUND	29,711,742		
FROM TRUST FUNDS		1,324,435,865	
TOTAL POSITIONS	431.00		
TOTAL ALL FUNDS		1,354,147,607	
TOTAL APPROVED SALARY RATE	7,428,720		
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	11,094,661		
2588 SALARIES AND BENEFITS POSITIONS	252.00		
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		15,893,198	
FROM LAW ENFORCEMENT TRUST FUND		159,223	
2589 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		98,748	
2590 EXPENSES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		873,925	
FROM LAW ENFORCEMENT TRUST FUND		7,516	
2591 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		125,478	
2592 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		50,000	
2593 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		13,783	
2594 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		3,006,893	
2595 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		163,055	
2596 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		84,169	
2597 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		105,724	

SECTION 6 - GENERAL GOVERNMENT

2598 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		82,143	
2599 FIXED CAPITAL OUTLAY			
SPECIAL PROJECTS AND IMPROVEMENTS -			
ADMINISTRATIVE SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		2,050,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		22,713,855	
TOTAL POSITIONS	252.00		
TOTAL ALL FUNDS		22,713,855	
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
APPROVED SALARY RATE	111,950,744		
2600 SALARIES AND BENEFITS POSITIONS	2,182.00		
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		162,702,176	
2601 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		7,356,206	
FROM FEDERAL GRANTS TRUST FUND		208,189	
2602 EXPENSES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		9,088,930	
FROM FEDERAL GRANTS TRUST FUND		152,370	
FROM LAW ENFORCEMENT TRUST FUND		65,475	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		185,923	
2603 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		428,505	
FROM FEDERAL GRANTS TRUST FUND		107,000	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		252,572	
2604 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		10,000,000	
2605 SPECIAL CATEGORIES			
FLORIDA HIGHWAY PATROL COMMUNICATION			
SYSTEMS			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		5,272,855	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		52,000	
2606 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		5,755,529	
FROM GAS TAX COLLECTION TRUST FUND		258,609	
FROM LAW ENFORCEMENT TRUST FUND		50,020	
2607 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM HIGHWAY SAFETY OPERATING			
TRUST FUND		14,931,691	

SECTION 6 - GENERAL GOVERNMENT

2608	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	9,075,000 84,900
From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.		
2610	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856
2612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,910,206
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,408
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,135,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	239,769,022
	TOTAL POSITIONS	2,182.00
	TOTAL ALL FUNDS	239,769,022
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,847,383
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,595,970
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585

SECTION 6 - GENERAL GOVERNMENT

2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,992
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,988,513
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	2,988,513
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE	14,478,401
2629	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00 22,507,816
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	252,311
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,684,774
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,354,513
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514

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2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	91,254
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	35,655,414
	TOTAL POSITIONS 294.00	
	TOTAL ALL FUNDS	35,655,414
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 52,624,232	
2641	SALARIES AND BENEFITS POSITIONS 1,459.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	71,972,630
	FROM FEDERAL GRANTS TRUST FUND	346,592
	FROM GAS TAX COLLECTION TRUST FUND	3,291,122
2642	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	871,277
	FROM FEDERAL GRANTS TRUST FUND	422,862
	FROM GAS TAX COLLECTION TRUST FUND	11,443
2643	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,787,912
	FROM FEDERAL GRANTS TRUST FUND	390,335
	FROM GAS TAX COLLECTION TRUST FUND	330,509
2644	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,292,276
	FROM FEDERAL GRANTS TRUST FUND	138,230
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	510,000

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2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,448,814
	FROM FEDERAL GRANTS TRUST FUND	219,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040
2647	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2648	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2649	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,088,304
2650	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,257,207
	FROM GAS TAX COLLECTION TRUST FUND	54,441
2652	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2653	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND	11,000
2655	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,556
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	529,179
2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES
 FROM TRUST FUNDS 123,478,565
 TOTAL POSITIONS 1,459.00
 TOTAL ALL FUNDS 123,478,565

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,633,515
 2658 SALARIES AND BENEFITS POSITIONS 163.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,557,049
 2659 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 265,358
 2660 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 5,164,797
 FROM GAS TAX COLLECTION TRUST FUND 213,265
 2661 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 459,731
 2662 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 18,466,745
 FROM GAS TAX COLLECTION TRUST FUND 17,333

From the funds in Specific Appropriation 2662, \$7,536,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase I of the Motorist Modernization project. Of these funds, \$5,652,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2662, \$5,037,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase II of the Motorist Modernization project. Of these funds, \$3,777,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

2663 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 39,301

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2664 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,946,067
 2665 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,533,309
 2666 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,607
 2667 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 56,636
 2668 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,428,762
 2669 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 803,406
 TOTAL: INFORMATION SERVICES ADMINISTRATION
 FROM TRUST FUNDS 54,962,366
 TOTAL POSITIONS 163.00
 TOTAL ALL FUNDS 54,962,366
 TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 479,567,735
 TOTAL POSITIONS 4,374.00
 TOTAL ALL FUNDS 479,567,735
 TOTAL APPROVED SALARY RATE 200,628,936

LEGISLATIVE BRANCH

SENATE

2670 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 53,213,357

HOUSE OF REPRESENTATIVES

2671 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 61,103,514

LEGISLATIVE SUPPORT SERVICES

2672 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 24,717,329
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,011,850
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 152,942
 2673 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 24,820,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 995,670

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	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	148,277	
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	357,968	
	FROM GRANTS AND DONATIONS TRUST FUND	2,202	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	276	
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,895,826	
	FROM TRUST FUNDS	2,311,217	
	TOTAL ALL FUNDS	52,207,043	

OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS	2,480,598	

ETHICS, COMMISSION ON

2677	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	223,782	
2678	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,329	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	276	
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,622,663	
	FROM TRUST FUNDS	224,058	
	TOTAL ALL FUNDS	2,846,721	

AUDITOR GENERAL

2681	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,961,944	
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,840	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	37,025,784	
	TOTAL ALL FUNDS	37,025,784	

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	206,341,742	
	FROM TRUST FUNDS	2,535,275	
	TOTAL ALL FUNDS	208,877,017	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,375,366	
2683	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	418.50	28,330,531
2684	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		200,000
2685	EXPENSES FROM OPERATING TRUST FUND		5,678,796
2686	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,513,325
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
2688	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		3,216
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		3,315,695
2690	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		57,516,240
	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.		
2691	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		3,237,939
2692	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
	From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.		
2693	SPECIAL CATEGORIES TERMINAL GAMES FEES FROM OPERATING TRUST FUND		33,508,337

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the

SECTION 6 - GENERAL GOVERNMENT

Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2694	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND		3,757,950
2695	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND		2,205,000
2696	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		398,076
2698	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2699	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,947
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,589
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		179,166,215
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		179,166,215
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		179,166,215
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		179,166,215
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2902 and sections 49, 50, 51, 52, 53, 54 and 55 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2703	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	166,148	
	FROM ADMINISTRATIVE TRUST FUND		7,592,737
2704	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		83,164
2705	EXPENSES FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		727,108
2706	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		9,688
2707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2708	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,280,693	
2709	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		20,175
2711	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		891,000
2712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		31,300
2714	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	30,092	
	FROM ADMINISTRATIVE TRUST FUND		318,865
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,570,110	
	FROM TRUST FUNDS		10,004,580
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		11,574,690

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359	
2715	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND		87,141

SECTION 6 - GENERAL GOVERNMENT

2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		752
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		87,893
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		87,893
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	9,614,472	
2717	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	14,067,524
2718	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		267,000
2719	EXPENSES FROM SUPERVISION TRUST FUND		5,176,035
2720	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2721	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		239,000
2722	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,948,659
2723	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		10,724,427
2724	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,148,387
2725	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,951,762
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		180,479
2727	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		15,061,129
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.		
2728	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,657,550
2729	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570

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2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		78,116
2731	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2732	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND		418,786
2732A	FIXED CAPITAL OUTLAY CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND		29,400,000
	Funds in Specific Appropriation 2732A are provided for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.		
2733	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,286,000	
	Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2734	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,916,000	
2735	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	41,448,353	8,940,802
2736	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		23,042,269
2736A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SUPERVISION TRUST FUND		2,300,000
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,650,353	121,823,222
	TOTAL POSITIONS	256.50	
	TOTAL ALL FUNDS		166,473,575

SECTION 6 - GENERAL GOVERNMENT

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635		
2737	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND			877,312
2738	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			122,002
2739	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			46,341
2740	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			3,036
2741	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			1,613
2742	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			3,484
2743	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			9,841
2743A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	LEALMAN COMMUNITY AND RECREATION CENTER			
	FROM GENERAL REVENUE FUND		1,000,000	
Funds provided in Specific Appropriation 2743A are provided for funding a nonrecurring appropriations project (Senate Form 2152).				
TOTAL:	BUILDING CONSTRUCTION			
	FROM GENERAL REVENUE FUND		1,000,000	
	FROM TRUST FUNDS			1,063,629
	TOTAL POSITIONS		11.00	
	TOTAL ALL FUNDS			2,063,629
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		155,476	
2744	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			263,288

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2745	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			82,938
2746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2747	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,354
2748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,431
2749	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			357,252
	TOTAL POSITIONS		5.00	
	TOTAL ALL FUNDS			357,252
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		346,395	
2750	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			511,162
2751	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			561,935
2753	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			1,706
2754	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			2,578
2756	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES			
	FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND			36,210

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS				1,868,546
TOTAL POSITIONS	6.00			
TOTAL ALL FUNDS				1,868,546
PURCHASING OVERSIGHT				
APPROVED SALARY RATE	2,996,312			
2758 SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	49.00			4,160,847
2759 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND				10,000
2760 EXPENSES FROM OPERATING TRUST FUND				391,418
2761 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND				15,859
2762 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND				163,847
2763 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND				7,981
2764 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND				30,000
2765 SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND				10,509,600
2766 SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND				180,000
2767 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND				4,000
2768 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND				14,844
2769 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND				1,500,000
2770 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND				194,382
TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS				17,182,778
TOTAL POSITIONS	49.00			
TOTAL ALL FUNDS				17,182,778
OFFICE OF SUPPLIER DIVERSITY				
APPROVED SALARY RATE	222,984			
2771 SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00			352,758

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2772 EXPENSES FROM OPERATING TRUST FUND				55,641
2773 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND				11,573
2774 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND				826
2775 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND				3,074
2776 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND				14,182
TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS				438,054
TOTAL POSITIONS	6.00			
TOTAL ALL FUNDS				438,054
PRIVATE PRISON MONITORING				
APPROVED SALARY RATE	788,421			
2777 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00		1,039,549	95,818
2778 EXPENSES FROM GENERAL REVENUE FUND			91,246	14,175
2779 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			3,890	
2780 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			11,556	
2781 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			3,069	
2782 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND			23,169	
2783 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND			113,489	
2784 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND			2,767	
2785 SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND				1,500,000
2786 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			4,498	385

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2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,053	
2788	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND	3,918,846	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,302,286	5,529,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2789	SALARIES AND BENEFITS POSITIONS 24.00 FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	393,924 22,252 1,573,394 29,128	
2790	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	14,935 142,027	
2791	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	47,531 1,984 294,096 2,875	
2792	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000	
2793	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,076	
2794	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 1,159,157	
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From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with

SECTION 6 - GENERAL GOVERNMENT

benefit or actuarial consultants.

2796	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,400,000	
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020	
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2798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,172 307 7,333	
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2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000	
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2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000	
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2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435	
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2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,714 11,289	
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2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,595 11,194	
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TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		62,656,943
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		62,656,943

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	8,104,823	
2804	SALARIES AND BENEFITS POSITIONS 193.00 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	838,673 10,282,190 212,973 834,780 135,270	

From the funds provided in Specific Appropriation 2804, the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2804 through 2814 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		231,029
2806	EXPENSES		
	FROM OPERATING TRUST FUND	2,633,241	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	28,011	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	57,139	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	17,817	
2807	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		32,619
2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND	5,650,792	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	26,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	238,305	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	40,000	
2810	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	308	
	FROM OPERATING TRUST FUND		51,392
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,215
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,815
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,013
2815	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		441,866

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2816	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND		1,205,207
2817	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		15,914,898
2818	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND		172,819
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND		18,197,405
	FROM TRUST FUNDS		21,422,128
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		39,619,533
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE	1,161,080	
2819	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,541,000
	Funds provided in Specific Appropriations 2819 through 2827 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		
	FTE	\$329.07	
	OPS	\$107.06	
	Justice Administrative Commission	\$234.29	
	State Court System	\$202.71	
	County Health Department	\$234.29	
2820	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2821	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2822	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		19,868
2824	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		7,308

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2827	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			27,628
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS			1,841,812
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,841,812
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	984,485		
2828	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00		1,382,593
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2830	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			21,075
2832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			4,200
2833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,870
2835	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,054,977
2836	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			13,884
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			33,589,965
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

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	APPROVED SALARY RATE	3,921,183		
2837	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	68.00		5,111,918 386,786
2838	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			376,812 101,414
2839	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			663,454 422,143
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			60,289,120
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			10,000,000
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			38,146,673
2843	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			27,100,000
2844	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159 3,600
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			2,728,564 250,827
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From the funds in Specific Appropriation 2846, from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.

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2847	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	261,989,965
	TOTAL POSITIONS 68.00	
	TOTAL ALL FUNDS	261,989,965

WIRELESS SERVICES

In order to participate in the Statewide Law Enforcement Radio System, local participating entities must develop a plan by October 1, 2018, for mass notification to all public and private schools and daycare facilities within the participating entities' jurisdiction when there is an imminent or actual hazard.

	APPROVED SALARY RATE	756,132	
2853	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00	947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND		623,174

Funds in Specific Appropriation 2856A are provided for the First

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Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,542,320
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From the funds in Specific Appropriation 2857, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2857A	SPECIAL CATEGORIES SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM FROM GENERAL REVENUE FUND	1,000,000
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Funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (Senate Form 2414).

2857B	SPECIAL CATEGORIES PUTNAM COUNTY COMMUNICATIONS EQUIPMENT FROM GENERAL REVENUE FUND	790,232
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Funds provided in Specific Appropriation 2857B are provided for funding a nonrecurring appropriations project (Senate Form 2017).

2858	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,296,900
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The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

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2859	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	565,852	
The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,616
2861	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2862	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,069
2864	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,652,984	23,721,313
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,374,297
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,418,266	1,302,525
2866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628
2867	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2868	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500

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2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,359	2,083
2871	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,047	4,921
2873	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,332	17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,755,158	1,764,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,519,963
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,493,525	
2874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	57.00 3,330,929	277,160
2875	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	41,040
2876	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	125,243	356,746
2877	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	5,000
2878	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	574,732	
2879	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	68,506	54,000
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	48,604	112,396
2881	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		117,690
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		23,753

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2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,458	7,124
	FROM OPERATING TRUST FUND		
2884	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		70,347
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,237,648	
	FROM TRUST FUNDS		1,065,256
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		5,302,904

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427	
2885	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	65.00	7,165,480
2886	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2887	EXPENSES FROM OPERATING TRUST FUND		1,018,147
2888	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		200,495
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		23,454
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2892	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		20,272
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,535,930
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786	
2894	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	175.00	13,944,467
2895	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836

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2896	EXPENSES FROM OPERATING TRUST FUND		2,720,842
2897	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		64,916
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,008,324
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		80,989
2900	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		34,000
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		59,061
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		17,931,714
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		17,931,714

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 56 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,851,980	
2903	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	19.00	2,314,527

From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

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The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2904	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			252,894
2905	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			10,000
2906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			537,677
2907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			12,058
2908	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . . .			534,017
2909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			8,181
2910	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . . .			33,554
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			3,702,908
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,702,908
DATA CENTER ADMINISTRATION				
	APPROVED SALARY RATE	756,847		
2911	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM WORKING CAPITAL TRUST FUND . . .			1,307,492
2912	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			195,594
2913	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			710,193
2914	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			27,000
2915	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			252,620

From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security

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managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			9,183
2917	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . . .			7,102
2918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			3,847
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS			2,513,031
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			2,513,031
STATE DATA CENTER				
	APPROVED SALARY RATE	10,287,422		
2919	SALARIES AND BENEFITS	POSITIONS	171.00	
	FROM WORKING CAPITAL TRUST FUND . . .			14,877,736
2920	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			372,235
2921	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			2,456,217
2922	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			61,334
2923	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			22,317,559
	From the funds provided in Specific Appropriation 2923, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.			
2924	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			100,000
2925	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			31,175
2926	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . . .			4,043,790
2927	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . . .			4,394,246
2928	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . . .			4,000,537
	From the funds provided in Specific Appropriation 2928, \$4,000,537 is			

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provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	55,797	
2930	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,677,485	
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS	58,388,111	
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS	58,388,111	
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	76,365,944	
	FROM TRUST FUNDS	657,479,059	
	TOTAL POSITIONS	1,285.50	
	TOTAL ALL FUNDS	733,845,003	
	TOTAL APPROVED SALARY RATE	69,088,175	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2931	EXPENSES FROM FEDERAL GRANTS TRUST FUND	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	305,000	
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000	
2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,700,000	
	TOTAL ALL FUNDS	4,700,000	

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,299,539	
2937	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	108.00	4,930,295
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,306,218
2938	EXPENSES FROM GENERAL REVENUE FUND	4,690,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		60,202
2939	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		50,000
2941	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	4,200,000	

The Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2943	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		205,000
2944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		364,328
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,488	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,129

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND	14,611,656		
FROM TRUST FUNDS		1,998,877	
TOTAL POSITIONS	108.00		
TOTAL ALL FUNDS		16,610,533	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	1,970,404		
2948 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND		2,775,107	
2949 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		54,533	
2950 EXPENSES			
FROM GENERAL REVENUE FUND		698,015	
2951 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		108,126	
2952 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		25,000	
2953 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		48,437	
2954 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		30,200	
2955 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND		22,000	
2956 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND		134,145	
2957 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		8,259	
2958 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND		23,765	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		3,927,587	
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS		3,927,587	
FEDERAL/STATE COOPERATIVE AGREEMENTS			
APPROVED SALARY RATE	11,025,232		
2959 SALARIES AND BENEFITS POSITIONS	317.00		
FROM GENERAL REVENUE FUND		481,072	
FROM FEDERAL GRANTS TRUST FUND		15,301,505	
2960 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		87,000	
2961 EXPENSES			
FROM GENERAL REVENUE FUND		521,540	
FROM FEDERAL GRANTS TRUST FUND		11,998,596	

SECTION 6 - GENERAL GOVERNMENT

2962 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		771,500	
2963 FOOD PRODUCTS			
FROM FEDERAL GRANTS TRUST FUND		500,000	
2964 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND		244,000	
2965 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		143,150	
FROM FEDERAL GRANTS TRUST FUND		4,778,115	
2966 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL GRANTS TRUST FUND		920,000	
2967 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND		30,000	
2968 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND		104,639	
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND		1,145,762	
FROM TRUST FUNDS		34,735,355	
TOTAL POSITIONS	317.00		
TOTAL ALL FUNDS		35,881,117	
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		19,685,005	
FROM TRUST FUNDS		41,434,232	
TOTAL POSITIONS	451.00		
TOTAL ALL FUNDS		61,119,237	
TOTAL APPROVED SALARY RATE		17,295,175	
PUBLIC SERVICE COMMISSION			
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES			
PUBLIC SERVICE COMMISSIONERS			
APPROVED SALARY RATE	1,486,719		
2969 SALARIES AND BENEFITS POSITIONS	17.00		
FROM REGULATORY TRUST FUND		2,144,322	
2970 EXPENSES			
FROM REGULATORY TRUST FUND		341,722	
2971 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND		6,859	
2972 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND		6,624	
2973 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND		5,071	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS
 FROM TRUST FUNDS 2,504,598
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,087,924
 2974 SALARIES AND BENEFITS POSITIONS 55.00 4,198,852
 FROM REGULATORY TRUST FUND
 2975 OTHER PERSONAL SERVICES 25,000
 FROM REGULATORY TRUST FUND
 2976 EXPENSES 1,076,576
 FROM REGULATORY TRUST FUND
 2977 OPERATING CAPITAL OUTLAY 266,200
 FROM REGULATORY TRUST FUND
 2978 SPECIAL CATEGORIES CONTRACTED SERVICES 335,325
 FROM REGULATORY TRUST FUND
 2979 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 21,987
 FROM REGULATORY TRUST FUND
 2980 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND 22,200
 2981 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND 9,674
 2982 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND 45,699
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS 6,001,513
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 6,001,513

LEGAL SERVICES

APPROVED SALARY RATE 1,711,720
 2983 SALARIES AND BENEFITS POSITIONS 27.00 2,196,939
 FROM REGULATORY TRUST FUND
 2984 OTHER PERSONAL SERVICES 12,000
 FROM REGULATORY TRUST FUND
 2985 EXPENSES 348,768
 FROM REGULATORY TRUST FUND
 2986 SPECIAL CATEGORIES CONTRACTED SERVICES 42,955
 FROM REGULATORY TRUST FUND
 2987 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 10,769
 FROM REGULATORY TRUST FUND

SECTION 6 - GENERAL GOVERNMENT

2988 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND 9,272

TOTAL: LEGAL SERVICES FROM TRUST FUNDS 2,620,703
 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,586,220
 2989 SALARIES AND BENEFITS POSITIONS 145.00 9,752,391
 FROM GENERAL REVENUE FUND 300,000
 FROM REGULATORY TRUST FUND
 From the funds in Specific Appropriation 2989, \$300,000 from the General Revenue Fund and 206,844 in associated salary rate and five full-time equivalent positions shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2990 OTHER PERSONAL SERVICES 25,000
 FROM REGULATORY TRUST FUND
 2991 EXPENSES 75,000 1,299,063
 FROM GENERAL REVENUE FUND
 FROM REGULATORY TRUST FUND
 From the funds in Specific Appropriation 2991, \$75,000 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2992 SPECIAL CATEGORIES CONTRACTED SERVICES 123,355 243,298
 FROM GENERAL REVENUE FUND
 FROM REGULATORY TRUST FUND
 From the funds in Specific Appropriation 2992, \$125,000 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

2993 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE 55,187
 FROM REGULATORY TRUST FUND

2994 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,645 42,483
 FROM REGULATORY TRUST FUND
 From the funds in Specific Appropriation 2994, \$1,645 from the General Revenue Fund shall be placed in reserve contingent upon SB 1586 or similar legislation becoming a law.

TOTAL: UTILITY REGULATION FROM GENERAL REVENUE FUND 500,000 11,417,422
 FROM TRUST FUNDS
 TOTAL POSITIONS 145.00
 TOTAL ALL FUNDS 11,917,422

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,511,510
 2995 SALARIES AND BENEFITS POSITIONS 28.00 2,038,932
 FROM REGULATORY TRUST FUND

SECTION 6 - GENERAL GOVERNMENT

2996	EXPENSES		
	FROM REGULATORY TRUST FUND		375,375
2997	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		12,955
2998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		11,138
2999	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,264
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS		
	FROM TRUST FUNDS		2,447,664
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,447,664
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		24,991,900
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS		25,491,900
	TOTAL APPROVED SALARY RATE	15,384,093	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,243,198	
3000	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM GENERAL REVENUE FUND		10,503,510
	FROM FEDERAL GRANTS TRUST FUND		6,158,326
	FROM OPERATING TRUST FUND		2,426,335
3001	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3002	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3003	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3004	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		28,000

SECTION 6 - GENERAL GOVERNMENT

3005	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,385,200	
	FROM FEDERAL GRANTS TRUST FUND		2,688,917
	FROM OPERATING TRUST FUND		40,888
3006	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		10,805
	FROM OPERATING TRUST FUND		65,491
3008	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3009	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND		146,741
	FROM OPERATING TRUST FUND		222,541
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,917,580	
	FROM TRUST FUNDS		15,449,863
	TOTAL POSITIONS	259.00	
	TOTAL ALL FUNDS		29,367,443
	PROPERTY TAX OVERSIGHT		
	APPROVED SALARY RATE	7,832,486	
3011	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM GENERAL REVENUE FUND		10,601,139
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		216,669
3012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,170
3013	EXPENSES		
	FROM GENERAL REVENUE FUND		885,509
3014	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,174,040	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266
	From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to fund aerial photography and mapping for counties with a population of 50,000 or less, pursuant to section 195.022, Florida Statutes (Senate Form 2422).		
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012

SECTION 6 - GENERAL GOVERNMENT

3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000	
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311		
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,723		
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000		
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	545,630		
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,116,027		
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,760,561	1,577,935	
	TOTAL POSITIONS TOTAL ALL FUNDS	160.00	43,338,496	
CHILD SUPPORT ENFORCEMENT				
	APPROVED SALARY RATE	76,697,116		
3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,250.00 36,794,541	1,563,691 73,684,660	
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	283,006	177,462 982,498	
3025	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,402,193	13,336 14,360,278	
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648	368,140	
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987		
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,414,017		
3029	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,318,725		

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT INCENTIVE TRUST FUND		34,782,300	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND		858,628 64,381,387	
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	420,737	816,721	
3031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164	
3032	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000	
3033	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	45,878	89,068	
3034	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	381,065	739,713	
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	66,590,791	194,867,149	
	TOTAL POSITIONS TOTAL ALL FUNDS	2,250.00	261,457,940	
GENERAL TAX ADMINISTRATION				
	APPROVED SALARY RATE	94,771,584		
3035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,211.00 81,979,327	18,989,255 31,336,344	
3036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292	72,100	
3037	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,236,017	4,440,366 13,618,860	
3038	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734	
	The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			
3039	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		23,107,042	

SECTION 6 - GENERAL GOVERNMENT

3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958	
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556		
	FROM FEDERAL GRANTS TRUST FUND		27,701	
	FROM OPERATING TRUST FUND		608,081	
3041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		28,000	
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,303,230		
	FROM FEDERAL GRANTS TRUST FUND		1,357,735	
	FROM OPERATING TRUST FUND		2,912,229	
3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000	
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	459,179		
	FROM OPERATING TRUST FUND		485,552	
3045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749		
	FROM OPERATING TRUST FUND		127,251	
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	88,263,350		
	FROM TRUST FUNDS		141,106,208	
	TOTAL POSITIONS	2,211.00		
	TOTAL ALL FUNDS		229,369,558	
PROGRAM: INFORMATION SERVICES PROGRAM				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	7,766,711		
3046	SALARIES AND BENEFITS POSITIONS	167.00		
	FROM GENERAL REVENUE FUND		4,482,844	
	FROM FEDERAL GRANTS TRUST FUND		2,225,566	
	FROM OPERATING TRUST FUND		4,137,613	
3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	173,001		
	FROM FEDERAL GRANTS TRUST FUND		121,291	
	FROM OPERATING TRUST FUND		29,377	
3048	EXPENSES FROM GENERAL REVENUE FUND	1,000		
	FROM FEDERAL GRANTS TRUST FUND		218,073	
	FROM OPERATING TRUST FUND		2,049,004	
3049	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233		
	FROM FEDERAL GRANTS TRUST FUND		227,029	
	FROM OPERATING TRUST FUND		274,310	
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257		
	FROM FEDERAL GRANTS TRUST FUND		1,977,349	
	FROM OPERATING TRUST FUND		1,332,100	
3051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,143		

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		11,084	
	FROM OPERATING TRUST FUND		11,597	
3052	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		7,100	
	FROM OPERATING TRUST FUND		240,000	
3053	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	277,893		
	FROM FEDERAL GRANTS TRUST FUND		27,054	
	FROM OPERATING TRUST FUND		1,262,742	
3054	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,498,654		
	FROM FEDERAL GRANTS TRUST FUND		146,260	
	FROM OPERATING TRUST FUND		1,306,701	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,119,025		
	FROM TRUST FUNDS		15,604,250	
	TOTAL POSITIONS	167.00		
	TOTAL ALL FUNDS		22,723,275	
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND	217,651,307		
	FROM TRUST FUNDS		368,605,405	
	TOTAL POSITIONS	5,047.00		
	TOTAL ALL FUNDS		586,256,712	
	TOTAL APPROVED SALARY RATE	201,311,095		

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3055 through 3126, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,768,359		
3055	SALARIES AND BENEFITS POSITIONS	98.00		
	FROM GENERAL REVENUE FUND		6,250,329	
	FROM FEDERAL GRANTS TRUST FUND		1,414,341	
	FROM RECORDS MANAGEMENT TRUST FUND		89,466	
3056	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		12,661	
	FROM LAND ACQUISITION TRUST FUND		67,733	
3057	EXPENSES FROM GENERAL REVENUE FUND	541,538		
	FROM FEDERAL GRANTS TRUST FUND		6,555	
3058	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,250	

SECTION 6 - GENERAL GOVERNMENT

3059	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RECORDS MANAGEMENT TRUST FUND	275,089	8,882
3062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,456	3,866
3065	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,819,769	
3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,053,780	1,603,504
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		10,657,284

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,224,023	2,022,047
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3070	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000	

SECTION 6 - GENERAL GOVERNMENT

3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	2,204,198
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND		800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904	
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardized elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to a county supervisor of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including but not limited to any emerging or enhancing technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

SECTION 6 - GENERAL GOVERNMENT

3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,725	5,560
	FROM FEDERAL GRANTS TRUST FUND		
3083	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	116,366	70,171
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	53,203	
	FROM FEDERAL GRANTS TRUST FUND		359,425
	FROM LAND ACQUISITION TRUST FUND		2,658,199
3085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	67,733	
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,351,859
3086	EXPENSES FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3087	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000
3088	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		461,561
3090	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	1,656,599	118,250
	FROM FEDERAL GRANTS TRUST FUND		1,500,000

The funds in Specific Appropriation 3090 from the Land Acquisition Trust Fund are provided for a portion of the Department of State 2018-2019 Small Matching Grants ranked list.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
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SECTION 6 - GENERAL GOVERNMENT

	Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250	
	Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658	
	Calhoun County Historic Courthouse Repairs (Senate Form 1621).....	500,000	
3091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		60,726
3092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		3,931
	FROM LAND ACQUISITION TRUST FUND		20,641
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		1,894
	FROM LAND ACQUISITION TRUST FUND		18,587
3094	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	1,777,535	
	FROM TRUST FUNDS		9,145,375
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		10,922,910

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3095	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		5,366,383
3096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		615
3097	EXPENSES FROM GENERAL REVENUE FUND		1,700,229
3098	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		6,715
3099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		143,954
3100	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND		261,369
3101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		19,705
3102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,880
3103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		36,938

SECTION 6 - GENERAL GOVERNMENT

3104	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	54,135	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,595,923	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,595,923
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,930,695	
3105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,393,280	1,526,869 1,110,256
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254
3107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 414,324
3108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,589,072	2,150,606
	From the funds in Specific Appropriation 3109, \$285,000 of nonrecurring general revenue funds is provided for the Veteran's Park Land Purchase and Development (Senate Form 1602).		
3110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 187,059
3112	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724
3115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,918	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND	8,274	
	FROM RECORDS MANAGEMENT TRUST FUND	7,601	
3115A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	8,000,000	
	The funds in Specific Appropriation 3115A are provided for the 2018-2019 Library Construction Grants ranked list.		
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,447,161 10,008,025	
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS	41,455,186	
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
	APPROVED SALARY RATE	1,296,693	
3116	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	35.00 734,320	467,268 753,622
3117	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	14,163	90,272
3118	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	153,370	24,568 651,418
3119	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND		232,231
3120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3121	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	17,038,245	
	From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.		
	For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.		
	The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:		
	African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000	
	Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400	
	Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000	
	Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000	
	Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000	
	Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000	
	Bascom Museum and Cultural Center (Senate Form 1005).....	50,000	
	Caribbean American Cultural Preservation (Senate Form 1200).....	250,000	
	Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860	

SECTION 6 - GENERAL GOVERNMENT

Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307)..... 250,000 American Craftsman Museum, Inc. (Senate Form 2021)..... 250,000 Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)..... 200,000		
3122	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	90,709
	FROM FEDERAL GRANTS TRUST FUND	18,000
	FROM LAND ACQUISITION TRUST FUND	25,000
3122A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	
	FROM GENERAL REVENUE FUND	500,000
Funds in Specific Appropriation 3122A, are provided for funding an appropriations project (Senate Form 1965) from nonrecurring general revenue.		
3123	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	20,398
3123A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	
	FROM GENERAL REVENUE FUND	750,000
Funds in Specific Appropriation 3123A are provided for funding an appropriations project (Senate Form 1475) from nonrecurring general revenue.		
3124	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	
	FROM GENERAL REVENUE FUND	257,000
Funds in Specific Appropriation 3124 are provided for funding an appropriations project (Senate Form 1569) from nonrecurring general revenue.		
3125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	2,094
	FROM LAND ACQUISITION TRUST FUND	5,796
3126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	10,649
	FROM FEDERAL GRANTS TRUST FUND	1,740
TOTAL:	CULTURAL AFFAIRS	
	FROM GENERAL REVENUE FUND	19,572,048
	FROM TRUST FUNDS	2,269,915
	TOTAL POSITIONS	35.00
	TOTAL ALL FUNDS	21,841,963
TOTAL:	STATE, DEPARTMENT OF	
	FROM GENERAL REVENUE FUND	78,885,447
	FROM TRUST FUNDS	34,368,392
	TOTAL POSITIONS	413.00
	TOTAL ALL FUNDS	113,253,839
	TOTAL APPROVED SALARY RATE	18,093,809

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6	
FROM GENERAL REVENUE FUND	880,622,961
FROM TRUST FUNDS	4,959,630,420
TOTAL POSITIONS	18,410.25
TOTAL ALL FUNDS	5,840,253,381

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,483,887	
3127	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	5,093,253	
	FROM STATE COURTS REVENUE TRUST FUND		3,619,347
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,655	
	FROM STATE COURTS REVENUE TRUST FUND		60,186
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3131	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	381,205	
3132	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,062	
3134	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,418	
3135	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,308	
3137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,000,868	
	FROM TRUST FUNDS		3,679,533
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,680,401

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,868,426	
3138	SALARIES AND BENEFITS POSITIONS	181.50	
	FROM GENERAL REVENUE FUND	6,435,841	
	FROM ADMINISTRATIVE TRUST FUND		354,692
	FROM STATE COURTS REVENUE TRUST FUND		5,157,530
	FROM COURT EDUCATION TRUST FUND		1,313,950
	FROM FEDERAL GRANTS TRUST FUND		1,430,875
3139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
	FROM GRANTS AND DONATIONS TRUST FUND		108,023
3140	EXPENSES		
	FROM GENERAL REVENUE FUND	1,670,732	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		594,426
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3141A	SPECIAL CATEGORIES CRIMINAL JUSTICE RISK ASSESSMENT INSTRUMENT DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,000,000	
From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall develop or procure an electronic criminal justice risk assessment solution. The solution shall be used to pilot one or more validated pretrial risk assessment instruments in two or more counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. The pilot shall commence on or before November 1, 2018. Criminal justice agencies within the pilot counties shall participate. In determining the appropriate pretrial risk assessment instruments for the pilot, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. Additionally, the office shall review the use of validated risk assessment instruments to determine a criminal defendant's suitability for problem solving courts and consider whether such assessments should be included in the criminal justice risk assessment solution. As part of the reviews, the office shall consult with the Department of Juvenile Justice and the Department of Corrections regarding their experiences with developing and using risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2019, which addresses the pilot's implementation status and whether risk assessment instruments used in problem solving courts should be included in the solution, and a final report by January 3, 2020, which addresses the success of the pilot and, if warranted by the pilot's findings, makes recommendations to the Legislature on how to implement pretrial risk assessment instruments statewide.			
3142	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,072,614	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893

SECTION 7 - JUDICIAL BRANCH

FROM GRANTS AND DONATIONS TRUST FUND 102,000

From the funds in Specific Appropriation 3142, \$94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

From the funds in Specific Appropriation 3142, \$386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).

3143	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	625,344	
3144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,850	
3145	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	181,450	
3146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	11,648	7,500 5,500
3147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	33,614	196 3,646 3,927
3148	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,175,345	150,000 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,656,473	12,904,119
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		27,560,592

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3148A SPECIAL CATEGORIES
COURTHOUSE EMERGENCY RENOVATION AND REPAIRS
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 3148A, \$100,000 in nonrecurring general revenue funds is provided for renovations to the Liberty County Courthouse (Senate Form 1402) and \$200,000 in nonrecurring general revenue funds is provided for renovations to the Calhoun County Courthouse (Senate Form 1621).

3149 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND POSITIONS 9.00

The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from

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a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS POSITIONS 429.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	29,759,991	1,920,478 12,378,882
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,398,286	94,669
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	113,364	27,000
3154	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,029	
3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,620	1,963
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,720,244	14,431,182
	TOTAL POSITIONS	429.50	
	TOTAL ALL FUNDS		49,151,426

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PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 212,767,288

3162	SALARIES AND BENEFITS POSITIONS	2,897,000	
	FROM GENERAL REVENUE FUND	245,133,169	
	FROM ADMINISTRATIVE TRUST FUND		279,191
	FROM STATE COURTS REVENUE TRUST FUND	47,983,532	
	FROM FEDERAL GRANTS TRUST FUND		6,943,014

3163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	949,181	
	FROM STATE COURTS REVENUE TRUST FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930

3164	EXPENSES		
	FROM GENERAL REVENUE FUND	6,081,560	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616

3165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	265,618	

3165A	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	9,600,000	

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$600,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

3166	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	

3167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,543,240	

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (Senate Form 2368). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center

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(recurring base appropriations project).

From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

3167A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COUNTY LAW LIBRARIES		
	FROM GENERAL REVENUE FUND	3,545,000	

From the funds in Specific Appropriation 3167A, the Office of the State Court Administrator shall allocate \$3,545,000 in recurring general revenue funds to counties to create public county law libraries in counties that do not currently provide access to free law library resources. To receive funds, eligible counties must submit funding proposals to the Office of the State Court Administrator. Proposals may include staffing costs, subscription costs for online legal research services, and IT expenses. The county may not use these funds for leasing space to operate the library but must use existing space in a county library, courthouse, or other appropriate public space. Funding proposals shall not exceed \$80,000 per year unless the county's population exceeds 250,000, in which case the proposal shall not exceed \$160,000 per year. The Office of the State Court Administrator shall annually report to the President of the Senate and Speaker of the House of Representatives on the use of these funds beginning January 1, 2019.

3168	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,015,249	

3169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,072,017	

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 2473). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$300,000 in nonrecurring general revenue funds is provided for Project Clean Slate services (Senate Form 2288).

3170	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,112,449	

3172	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	

3173	SPECIAL CATEGORIES		
	VETERANS COURT		
	FROM GENERAL REVENUE FUND	1,426,846	

Recurring general revenue funds in Specific Appropriation 3173 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

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Alachua.....	150,000	
Clay.....	150,000	
Duval.....	200,000	
Escambia.....	150,000	
Leon.....	125,000	
Okaloosa.....	150,000	
Orange.....	200,000	
Pasco.....	150,000	
Pinellas.....	150,000	
3174 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	83,487	
3175 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM GENERAL REVENUE FUND	3,164,359	
3176 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	19,955,792	
FROM ADMINISTRATIVE TRUST FUND		1,104,930
FROM FEDERAL GRANTS TRUST FUND		75,000
3177 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	577,863	
FROM FEDERAL GRANTS TRUST FUND		28,983
3178 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	8,327,181	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	315,355,175	
FROM TRUST FUNDS		56,719,367
TOTAL POSITIONS	2,897.00	
TOTAL ALL FUNDS		372,074,542
COURT OPERATIONS - COUNTY COURTS		
APPROVED SALARY RATE	62,204,825	
3179 SALARIES AND BENEFITS POSITIONS	644.00	
FROM GENERAL REVENUE FUND	87,394,356	
FROM STATE COURTS REVENUE TRUST		
FUND		5,779,084
3180 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
3181 EXPENSES		
FROM GENERAL REVENUE FUND	3,073,091	
3182 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	15,000	
3183 SPECIAL CATEGORIES		
ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
FROM GENERAL REVENUE FUND	75,000	
3184 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	238,000	
3185 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	93,028	
3186 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	65,613	

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3187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	127,002	
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	91,096,090	
FROM TRUST FUNDS		5,779,084
TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		96,875,174
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
APPROVED SALARY RATE	291,205	
3188 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND	377,381	
3189 EXPENSES		
FROM GENERAL REVENUE FUND	160,205	
3190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,638	
3191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	240,475	
3192 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	551	
3193 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	231,294	
Funds in Specific Appropriation 3193 are to be used only for case		
expenditures associated with the filing and prosecution of formal		
charges. These costs shall consist of attorney's fees, court reporting		
fees, investigators' fees, and similar charges associated with the		
adjudicatory process.		
3194 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	981	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,012,525	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,012,525
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	464,141,375	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		557,654,660
TOTAL APPROVED SALARY RATE	324,492,521	

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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	464,141,375	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		557,654,660

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019
 This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase based on the implementation of increases authorized in this section.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall

adjust the minimum annual base rate of pay for its positions in the juvenile justice detention officer series and juvenile probation officer series as follows:

- a. Juvenile Justice Detention Officer I (class code 5711) to \$28,027.
- b. Juvenile Justice Detention Officer II (class code 5712) to \$29,195.
- c. Juvenile Justice Detention Officer Supervisor (class code 5713) to \$30,719.
- d. Juvenile Probation Officer (class code 5965) to \$32,278.
- e. Senior Juvenile Probation Officer (class code 5966) to \$34,087.
- f. Juvenile Probation Officer Supervisor (class code 5967) to \$35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to fund the adjustments to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, or the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412); Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6569); Fire Chief (class code 6414); Forest Area Supervisor (class code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be: a.) \$2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) \$4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$1,500 on each eligible employee's June 30, 2018, base rate of pay. To receive this adjustment, the employee must be employed by the Department of Corrections in a position within the correctional probation officer classification series (class codes 8036, 8037, 8039, 8040, 8041, 8045, 8046 and 8048).

(f) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

7/1/2018

=====	
Governor.....	\$130,273
Lieutenant Governor.....	\$124,851

Chief Financial Officer.....	\$128,972
Attorney General.....	\$128,972
Agriculture, Commissioner of.....	\$128,972
Supreme Court Justice.....	\$220,600
Judges - District Courts of Appeal.....	\$186,509
Judges - Circuit Courts.....	\$160,688
Judges - County Courts.....	\$151,822
State Attorneys.....	\$169,554
Public Defenders.....	\$169,554
Commissioner - Public Service Commission.....	\$132,036
Public Employees Relations Commission Chair.....	\$97,789
Public Employees Relations Commission Commissioners.....	\$46,862
Commissioner - Parole.....	\$92,724
Criminal Conflict and Civil Regional Counsels.....	\$115,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction recognized in Specific Appropriation 1966 shall be allocated by the Executive Office of the Governor among the appropriate agencies based upon the savings realized as a result of the reduced premiums for basic life insurance implemented on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018, through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;
- ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;
- iii. Consent to provide personal and medical information to the department;
- iv. Referral and supervision of a physician participating in the PPO network during the 2018 plan year; and
- v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective February 1, 2019, from \$642.84 per month to \$698.28 per month for individual coverage and from \$1,379.60 per month to \$1,504.38 for family coverage.

c. The agencies shall continue to pay premiums on behalf of employees

who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$684.50 per month to \$739.94 per month for individual coverage and from \$1,529.60 per month to \$1,654.40 for family coverage.

iii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$764.80 per month to \$827.20 for family coverage.

v. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

vi. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$649.50 per month to \$704.94 per month for individual coverage and from \$1,413.90 per month to \$1,538.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$706.96 per month to \$769.34 per month for family coverage.

d. Funds are provided in each state agency's and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 for distribution to agencies and universities to pay the incremental cost of the premium increase, effective February 1, 2019.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60F-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective February 1, 2019, from \$388.38 to \$419.45 for "one eligible," from \$1,119.85 to \$1,167.73 for "one under/one over," and from \$776.76 to \$838.90 for "both eligible."

c. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

d. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective February 1, 2019, from \$292.76 to \$316.18 for "one eligible," from \$917.13 to \$987.80 for "one under/one over," and from \$585.51 to \$632.36 for "both eligible."

e. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2018, through February 28, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning March 1, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay, effective February 1, 2019, a monthly premium equal to \$671.62 for individual coverage and \$1,485.35 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, may continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not

closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission may continue to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles may continue to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may continue to grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may continue to grant a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives may be granted only during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles may continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation may continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003);

certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011); and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Prullt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training

(approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - This project seeks funding for minor projects that are completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - This project seeks funding for future facilities that will be acquired through the University's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Northwest Regional Data Center (NWRDC) - Seeks to receive the PO&M funding that was not provided when the Northwest Regional Data Center was transferred to Florida State, 21,500 gsf.

FSU - Ceremonial Tea House - This project serves as an academic annex to the Asian Art Center, 420 gsf. Located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - Our marine research program has been transferred to a new IFAS

Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1950) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 252 gsf. Located in Hague.

UF-IFAS - Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Partnership IV Phase A and B - Used for offices and research labs, 221,537 gsf.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCG Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - P3 - Parking Garage & Surf Parking - A new 800-space parking garage to relieve on-street and gravel parking areas, 90,000 gsf.

FAMU - Stadium & Athletic Fields - A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces, 75,207 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant

Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (E), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in

Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community.

SECTION 13. From Section 38 of chapter 2017-233, Laws of Florida, recurring funds from the General Revenue Fund appropriated to Polk State College for Expansion of Art Program shall be appropriated in future to Polk State College for Access to Academic and Workforce Programs. This program name change better reflects that these funds are used to provide access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be re-appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs. This will remodel for educational purposes one of the facilities included in the acquisition and accomplish site improvements necessary to maximize use of said facility.

SECTION 15. The Legislature adopts by reference, for the 2017-2018 fiscal year, the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming a law.

SECTION 16. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 17. The sum of \$22,100,000 in nonrecurring general revenue funds is appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 19. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 20. Within 15 days of this section becoming a law, the Agency for Health Care Administration shall calculate a hospital outpatient statewide and individual hospital outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2017, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in Fiscal Year 2016-17.

The Agency for Health Care Administration shall post the re-calculated rates within 45 days of this section becoming a law. The re-calculated rates shall be used to make payments for the remainder of Fiscal Year 2017-2018. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping five percent cap on hospital gains and losses transition period described in the Fiscal Year 2017-2018 General Appropriations Act for the Fiscal Year 2017-2018.

SECTION 21. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018, \$274,711 in nonrecurring funds from the General Revenue Fund and \$6,833,686 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Florida KidCare Program. This section shall take effect upon becoming a law.

SECTION 23. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Graduate Medical Education program shall be reallocated as follows: \$97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program.

SECTION 24. There is hereby appropriated for Fiscal Year 2017-2018, nonrecurring funds of \$8,975,680 from the General Revenue Fund, \$11,900,000 from the Tobacco Settlement Trust Fund, and \$54,448,826 from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 25. The sum of \$7,881,106 from the General Revenue Fund provided to the Agency for Persons with Disabilities in section 38 of chapter 2017-70, Laws of Florida, shall revert June 30, 2018. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Based Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 27. The nonrecurring sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 28. The nonrecurring sum of \$3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds appropriated from the Operations and Maintenance Trust Fund and the Federal Grants Trust Fund in Specific Appropriation 297A and Section 42 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated to the department for Fiscal Year 2018-2019 in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 30. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 31. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 578 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 32. The unexpended balance of funds provided in Section 51 and Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 33. The sum of \$26,416,150 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the department's projected current year deficit in Special Categories Treatment of Inmates - Infectious Disease Drugs. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 34. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.

SECTION 35. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., shall revert and is appropriated for Fiscal Year 2018-2019 for the same purpose, managed by Hernando County government (Senate Form 2263).

SECTION 36. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose (Senate Form 2271).

SECTION 38. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 41. Contingent upon the Division of Emergency Management receiving at least \$135,000,000 of reimbursement from the Federal

Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$50,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for transfer to the South Florida Water Management District to enter into agreements, as necessary, with the U.S. Army Corps of Engineers for rehabilitation of the Herbert Hoover Dike.

SECTION 42. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018 to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming a law.

SECTION 43. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of Chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in section 74 of chapter 2017-70, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 46. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in section 75 of chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Financial Services from the Regulatory Trust Fund in section 76 of chapter 2017-70, Laws of Florida, for the Firefighters Assistance Grant Program, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 48. The nonrecurring sums of \$58,204 from the State Game Trust Fund and \$266,442 from the Land Acquisition Trust Fund are hereby appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 79, of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806 of chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to

the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and section 82, of chapter 2017-70, Laws of Florida, for the acquisition and implementation of a statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Management Services in section 83, of chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 54. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 55. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program to plan to participate in the First Responder Network Authority (FirstNet). This section is effective upon becoming a law.

SECTION 56. The sums of \$641,494 in nonrecurring funds from the General Revenue Fund and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities that were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming a law.

SECTION 57. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956, Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is reappropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These reappropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 58. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is reappropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 62. Contingent upon the Division of Emergency Management receiving at least \$85,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$85,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Job Growth Grant Fund as defined in section 288.101, Florida Statutes.

SECTION 63. There are no funds appropriated in this act to the St. Johns River Water Management District from the Land Acquisition Trust Fund for Lake Apopka pursuant to section 375.041, Florida Statutes.

SECTION 64. Consistent with the provisions of section 216.222, Florida Statutes, relating to providing funding for an emergency, \$38,000,000 is transferred from the Budget Stabilization Fund to the State Risk Management Trust Fund in the Department of Financial Services.

SECTION 65. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$122,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	47,000,000
Air Pollution Control Trust Fund.....	1,000,000
Water Protection and Sustainability Trust Fund.....	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Regulatory Trust Fund/Office of Financial Regulation.....	8,000,000
Insurance Regulatory Trust Fund.....	25,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	11,000,000
FLORIDA DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 66. The Chief Financial Officer is hereby authorized to transfer \$68,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by Article III, section 19(g) of the State Constitution.

SECTION 67. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 68. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT	
FROM GENERAL REVENUE FUND	31,757,260,736
FROM TRUST FUNDS	55,540,145,691
TOTAL POSITIONS	112,963.60
TOTAL ALL FUNDS	87,297,406,427
TOTAL APPROVED SALARY RATE	5,179,912,126

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,834.7	.0	.0	70.4	7,490.0	13,395.1	112,963.60
B - AID TO LOC GOV - OPERATION	14,812.1	1,204.9	.0	.0	5,717.4	21,734.4	.00
C - PYMT OF PEN, BEN & CLAIMS	430.6	463.1	.0	.0	53.5	947.2	.00
D - PASS THRU/ST & FED FUNDS	2,935.8	103.8	.0	.0	5,092.9	8,132.5	.00
E - MEDICAID AND TANF	7,266.7	.0	.0	307.2	21,846.6	29,420.5	.00
H - TRANS TO OTHER ENTITIES	131.2	.0	.0	.0	191.9	323.2	.00
TOTAL OPERATING	31,411.2	1,771.7	.0	377.6	40,392.2	73,952.8	112,963.60
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	43.9	.0	.0	.0	38.3	82.2	.00
J - ST CAPITAL OUTLAY - AGENCY	59.9	.0	.0	.0	441.7	501.6	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,851.3	9,851.3	.00
L - STATE CAPITAL OUTLAY-PECO	95.1	.0	343.5	.0	40.0	478.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	92.2	.0	.0	.0	633.0	725.2	.00
N - DEBT SERVICE	55.0	241.5	860.4	.0	548.8	1,705.7	.00
TOTAL FIXED CAPITAL OUTLAY	346.1	241.5	1,203.9	.0	11,553.2	13,344.6	.00
TOTAL ITEM. OF EXPENDITURES	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4	112,963.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,204,860,344	1,204,860,344
TOTAL AID TO LOC GOV - OPERATION		1,204,860,344	1,204,860,344
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		463,104,815	463,104,815
TOTAL PYMT OF PEN, BEN & CLAIMS		463,104,815	463,104,815
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		241,481,854	241,481,854
TOTAL DEBT SERVICE		241,481,854	241,481,854
TOTAL SECTION 1		2,013,223,369	2,013,223,369
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,013,223,369	2,013,223,369
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,771,741,515		1,771,741,515
FIXED CAPITAL OUTLAY	241,481,854		241,481,854
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	185,359,144	51,129,567	236,488,711
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		304,253,492	304,253,492
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL STATE OPERATIONS	231,875,890	356,494,145	588,370,035
POSITIONS			2,315.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,675,631	1,999,797,556	14,549,473,187
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		546,386,624	546,386,624
TOTAL AID TO LOC GOV - OPERATION	12,752,677,451	2,546,184,180	15,298,861,631
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	393,572,631	1,564,605	395,137,236
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	393,572,631	1,669,605	395,242,236

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,924,497,854	86,161,098	3,010,658,952
FEDERAL FUNDS		1,787,916,955	1,787,916,955
TOTAL PASS THRU/ST & FED FUNDS	2,924,497,854	1,874,078,053	4,798,575,907
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,967,703	4,565,037	7,532,740
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		2,138,652	2,138,652
TOTAL TRANS TO OTHER ENTITIES	3,072,980	6,703,689	9,776,669
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,258,125		15,258,125
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,258,125		15,258,125
DEBT SERVICE			
STATE FUNDS - NONMATCHING		997,920,553	997,920,553
TOTAL DEBT SERVICE		997,920,553	997,920,553
POSITIONS			2,315.75
TOTAL SECTION 2	16,416,008,311	6,166,550,225	22,582,558,536
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,166,384,468	3,524,638,416	19,691,022,884
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,640,800,723	2,640,800,723
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,305,696,806	4,785,129,672	21,090,826,478
FIXED CAPITAL OUTLAY	110,311,505	1,381,420,553	1,491,732,058
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	238,588,817	763,582,160	1,002,170,977
STATE FUNDS - MATCHING	489,589,250	313,264,161	802,853,411
FEDERAL FUNDS		1,546,632,045	1,546,632,045
TRANS/RECIPIENT/FED FUNDS		114,217,368	114,217,368
TOTAL STATE OPERATIONS	728,178,067	2,737,695,734	3,465,873,801
POSITIONS			31,627.57

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	521,016,344	93,345,348	614,361,692
STATE FUNDS - MATCHING	1,167,515,206	62,509,191	1,230,024,397
FEDERAL FUNDS		1,971,212,862	1,971,212,862
TRANS/RECIPIENT/FED FUNDS		91,502,190	91,502,190
TOTAL AID TO LOC GOV - OPERATION	1,688,531,550	2,218,569,591	3,907,101,141
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,447,228	4,525,000	13,972,228
STATE FUNDS - MATCHING	10,243,619		10,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	19,690,847	4,553,017	24,243,864
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,266,365,820	4,586,045,208	11,852,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
TOTAL MEDICAID AND TANF	7,266,746,697	22,153,764,374	29,420,511,071
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,427,369	4,141,591	19,568,960
STATE FUNDS - MATCHING	3,954,491	3,071,536	7,026,027
FEDERAL FUNDS		2,642,074	2,642,074
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	19,381,860	10,197,817	29,579,677
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	500,000		500,000
TOTAL STATE CAPITAL OUTLAY - DMS	500,000		500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,585,728	7,567,781	15,153,509
TOTAL ST CAPITAL OUTLAY - AGENCY	7,585,728	7,567,781	15,153,509
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,195,000	4,000,000	8,195,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,195,000	4,000,000	8,195,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TOTAL SECTION 3	9,743,809,749	27,137,348,314	36,881,158,063
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	806,141,363	877,161,880	1,683,303,243
STATE FUNDS - MATCHING	8,937,668,386	4,964,890,096	13,902,558,482
FEDERAL FUNDS		20,316,864,992	20,316,864,992
TRANS/RECIPIENT/FED FUNDS		978,431,346	978,431,346
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,731,529,021	27,125,780,533	36,857,309,554
FIXED CAPITAL OUTLAY	12,280,728	11,567,781	23,848,509
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,447,383,787	421,533,671	3,868,917,458
STATE FUNDS - MATCHING	7,018,756	11,130,703	18,149,459
FEDERAL FUNDS		51,562,979	51,562,979
TRANS/RECIPIENT/FED FUNDS		52,170,133	52,170,133
TOTAL STATE OPERATIONS	3,454,402,543	536,397,486	3,990,800,029
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	261,351,450	38,916,350	300,267,800
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		60,198,750	60,198,750
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	261,357,562	100,164,169	361,521,731
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,867,599	1,074,262	12,941,861
STATE FUNDS - MATCHING	19,161	23,006	42,167
FEDERAL FUNDS		22,164,973	22,164,973
TRANS/RECIPIENT/FED FUNDS		66,712	66,712
TOTAL TRANS TO OTHER ENTITIES	11,886,760	23,328,953	35,215,713
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,000,000		9,000,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,550,000		2,550,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,550,000		2,550,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886		55,019,886
TOTAL DEBT SERVICE	55,019,886		55,019,886
=====			
			POSITIONS
TOTAL SECTION 4	3,794,216,751	825,687,045	4,619,903,796
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,787,172,722	492,766,365	4,279,939,087
STATE FUNDS - MATCHING	7,044,029	11,153,709	18,197,738
FEDERAL FUNDS		268,481,057	268,481,057
TRANS/RECIPIENT/FED FUNDS		53,285,914	53,285,914
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,727,646,865	825,687,045	4,553,333,910
FIXED CAPITAL OUTLAY	66,569,886		66,569,886
=====			
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	277,395,041	1,319,801,618	1,597,196,659
STATE FUNDS - MATCHING	2,216,957	40,897,193	43,114,150
FEDERAL FUNDS		178,840,657	178,840,657
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
			POSITIONS
TOTAL STATE OPERATIONS	279,611,998	1,541,590,574	1,821,202,572
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,274,989	98,313,881	116,588,870
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	27,440,186	105,968,957	133,409,143
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,605,079	10,605,079
STATE FUNDS - MATCHING		1,274,537,715	1,274,537,715
FEDERAL FUNDS			
TOTAL PASS THRU/ST & FED FUNDS		1,285,142,794	1,285,142,794
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	51,064,074	131,518,779	182,582,853
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
TOTAL TRANS TO OTHER ENTITIES	51,064,074	131,671,134	182,735,208
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	42,035,000	414,834,434	456,869,434
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	42,035,000	425,234,434	467,269,434
=====			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	41,851,131	291,249,825	333,100,956
STATE FUNDS - MATCHING	16,459,200	117,857	16,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	58,310,331	617,345,185	675,655,516
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		385,984,750	385,984,750
TOTAL DEBT SERVICE		385,984,750	385,984,750
=====			
			POSITIONS
TOTAL SECTION 5	458,461,589	14,344,193,033	14,802,654,622
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	430,620,235	9,976,206,895	10,406,827,130
STATE FUNDS - MATCHING	27,841,354	96,247,764	124,089,118
FEDERAL FUNDS		4,269,687,268	4,269,687,268
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	358,116,258	3,064,373,459	3,422,489,717
FIXED CAPITAL OUTLAY	100,345,331	11,279,819,574	11,380,164,905
=====			
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	638,467,392	1,831,128,965	2,469,596,357
STATE FUNDS - MATCHING	46,986,016	102,894,327	149,880,343
FEDERAL FUNDS		318,548,285	318,548,285
TRANS/RECIPIENT/FED FUNDS		42,157,618	42,157,618
			POSITIONS
TOTAL STATE OPERATIONS	685,453,408	2,294,729,195	2,980,182,603
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	58,002,979	184,026,865	242,029,844
STATE FUNDS - MATCHING	16,000,701	8,717,480	24,718,181
FEDERAL FUNDS		552,653,433	552,653,433
TRANS/RECIPIENT/FED FUNDS		1,136,300	1,136,300
TOTAL AID TO LOC GOV - OPERATION	74,003,680	746,534,078	820,537,758
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	9,248,581	26,541,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	9,248,581	26,541,505
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,335,862	481,227,835	483,563,697
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		1,271,008,360	1,271,008,360
TOTAL PASS THRU/ST & FED FUNDS	2,335,862	1,804,869,881	1,807,205,743
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,208,643	15,568,099	58,776,742
STATE FUNDS - MATCHING	1,766,784	191	1,766,975
FEDERAL FUNDS		4,224,708	4,224,708
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
TOTAL TRANS TO OTHER ENTITIES	44,975,427	19,978,118	64,953,545
=====			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,364,353	38,340,802	81,705,155
TOTAL STATE CAPITAL OUTLAY - DMS	43,364,353	38,340,802	81,705,155
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,286,000	8,910,846	10,196,846
TOTAL ST CAPITAL OUTLAY - AGENCY	1,286,000	8,910,846	10,196,846
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,111,307	8,676,650	18,787,957
STATE FUNDS - MATCHING	1,800,000	3,000,000	4,800,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,911,307	11,676,650	23,587,957
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		25,342,269	25,342,269
TOTAL DEBT SERVICE		25,342,269	25,342,269
=====			
			18,410.25
TOTAL SECTION 6	880,622,961	4,959,630,420	5,840,253,381
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	814,069,460	2,602,470,912	3,416,540,372
STATE FUNDS - MATCHING	66,553,501	167,245,684	233,799,185
FEDERAL FUNDS		2,146,434,786	2,146,434,786
TRANS/RECIPIENT/FED FUNDS		43,479,038	43,479,038
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	824,061,301	4,875,359,853	5,699,421,154
FIXED CAPITAL OUTLAY	56,561,660	84,270,567	140,832,227
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	455,201,280	82,877,903	538,079,183
FEDERAL FUNDS		2,404,784	2,404,784
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
TOTAL STATE OPERATIONS	455,201,280	93,474,570	548,675,850
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,088,240		8,088,240
TOTAL AID TO LOC GOV - OPERATION	8,088,240		8,088,240
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	851,855	5,805	857,660
FEDERAL FUNDS		3,927	3,927
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
TOTAL TRANS TO OTHER ENTITIES	851,855	38,715	890,570
=====			
			4,264.00
TOTAL SECTION 7	464,141,375	93,513,285	557,654,660
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	464,141,375	82,883,708	547,025,083
FEDERAL FUNDS		2,408,711	2,408,711
TRANS/RECIPIENT/FED FUNDS		8,220,866	8,220,866
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	464,141,375	93,513,285	557,654,660
FIXED CAPITAL OUTLAY			
=====			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,242,395,461	4,470,053,884	9,712,449,345
STATE FUNDS - MATCHING	592,327,725	468,781,384	1,061,109,109
FEDERAL FUNDS		2,402,242,242	2,402,242,242
TRANS/RECIPIENT/FED FUNDS		219,304,194	219,304,194
POSITIONS			112,963.60
TOTAL STATE OPERATIONS	5,834,723,186	7,560,381,704	13,395,104,890
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,416,409,633	3,619,260,344	17,035,669,977
STATE FUNDS - MATCHING	1,395,689,036	71,226,671	1,466,915,707
FEDERAL FUNDS		3,138,106,745	3,138,106,745
TRANS/RECIPIENT/FED FUNDS		93,687,559	93,687,559
TOTAL AID TO LOC GOV - OPERATION	14,812,098,669	6,922,281,319	21,734,379,988
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	420,312,783	503,285,083	923,597,866
STATE FUNDS - MATCHING	10,243,619		10,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	430,556,402	516,610,100	947,166,502
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,935,833,716	688,170,368	3,624,004,084
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		4,455,825,385	4,455,825,385
TOTAL PASS THRU/ST & FED FUNDS	2,935,833,716	5,196,629,439	8,132,463,155
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,266,365,820	4,586,045,208	11,852,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
TOTAL MEDICAID AND TANF	7,266,746,697	22,153,764,374	29,420,511,071
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	125,387,243	156,873,573	282,260,816
STATE FUNDS - MATCHING	5,845,713	3,095,113	8,940,826
FEDERAL FUNDS		31,326,309	31,326,309
TRANS/RECIPIENT/FED FUNDS		623,431	623,431
TOTAL TRANS TO OTHER ENTITIES	131,232,956	191,918,426	323,151,382
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,864,353	38,340,802	82,205,155
TOTAL STATE CAPITAL OUTLAY - DMS	43,864,353	38,340,802	82,205,155

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	59,906,728	431,313,061	491,219,789
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	59,906,728	441,713,061	501,619,789
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	73,965,563	303,926,475	377,892,038
STATE FUNDS - MATCHING	18,259,200	3,117,857	21,377,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	92,224,763	633,021,835	725,246,598
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886	1,650,729,426	1,705,749,312
TOTAL DEBT SERVICE	55,019,886	1,650,729,426	1,705,749,312
POSITIONS			
TOTAL ALL SECTIONS	31,757,260,736	55,540,145,691	87,297,406,427
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,468,529,623	19,569,351,545	42,037,881,168
STATE FUNDS - MATCHING	9,288,731,113	5,240,132,253	14,528,863,366
FEDERAL FUNDS		29,644,677,537	29,644,677,537
TRANS/RECIPIENT/FED FUNDS		1,085,984,356	1,085,984,356
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,411,191,626	42,541,585,362	73,952,776,988
FIXED CAPITAL OUTLAY	346,069,110	12,998,560,329	13,344,629,439

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,771.7	.0	.0	.0	1,771.7	.00
TOTAL SECTION 1	.0	1,771.7	.0	.0	.0	1,771.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
TOTAL SECTION 2	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	567.1	.0	.0	.0	528.5	1,095.5	99.00
EDUCATION/PUBLIC SCHOOLS....	11,381.5	766.4	.0	.0	1,923.4	14,071.3	.00
EDUCATION/PL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0	.00
EDUCATION/UNIVERSITIES.....	2,882.7	285.5	.0	.0	1,962.6	5,130.8	.00
EDUCATION/OTHER.....	580.2	463.1	.0	.0	370.6	1,413.9	2,216.75
TOTAL EDUCATION RECAP	16,305.7	1,771.7	.0	.0	4,785.1	22,862.6	2,315.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,746.9	.0	.0	307.2	21,868.1	28,922.2	1,536.50
AGENCY/PERSONS WITH DISABL...	569.0	.0	.0	.0	826.2	1,395.2	2,702.50
CHILDREN & FAMILIES.....	1,744.9	.0	.0	.0	1,384.2	3,129.1	11,971.75
ELDER AFFAIRS, DEPT OF.....	159.1	.0	.0	.0	183.2	342.3	406.50
HEALTH, DEPT OF.....	500.6	.0	.0	70.4	2,385.8	2,956.8	13,746.82
VETERANS' AFFAIRS, DEPT OF...	11.0	.0	.0	.0	100.7	111.7	1,263.50
TOTAL SECTION 3	9,731.5	.0	.0	377.6	26,748.2	36,857.3	31,627.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,401.0	.0	.0	.0	77.3	2,478.3	24,238.00
FL COMMISSN/OFFENDER REVIEW...	10.9	.0	.0	.0	.1	11.0	132.00
JUSTICE ADMINISTRATION.....	760.9	.0	.0	.0	141.9	902.9	10,431.78
JUVENILE JUSTICE, DEPT OF...	404.7	.0	.0	.0	165.3	570.0	3,272.50
LAW ENFORCEMENT, DEPT OF...	96.9	.0	.0	.0	194.5	291.5	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	53.2	.0	.0	.0	246.5	299.7	1,396.50
TOTAL SECTION 4	3,727.6	.0	.0	.0	825.7	4,553.3	41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	158.0	.0	.0	.0	1,582.8	1,740.8	3,655.25
ENVIR PROTECTION, DEPT OF....	147.7	.0	.0	.0	391.2	538.9	2,901.50
FISH/WILDLIFE CONSERV COMM...	52.4	.0	.0	.0	307.1	359.6	2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	783.3	783.3	6,299.00
TOTAL SECTION 5	358.1	.0	.0	.0	3,064.4	3,422.5	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7	1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	25.6	28.3	41.00
ECONOMIC OPPORTUNITY.....	28.0	.0	.0	.0	1,200.2	1,228.1	1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	357.2	380.7	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	27.9	.0	.0	.0	1,321.4	1,349.3	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	476.3	476.3	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	179.2	179.2	418.50
MANAGEMENT SVCS, DEPT OF...	30.7	.0	.0	.0	589.9	620.6	1,285.50
MILITARY AFFAIRS, DEPT OF...	19.7	.0	.0	.0	41.4	61.1	451.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.0	25.5	272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3	5,047.00
STATE, DEPT OF.....	70.9	.0	.0	.0	34.4	105.3	413.00
TOTAL SECTION 6	824.1	.0	.0	.0	4,875.4	5,699.4	18,410.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL SECTION 7	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL OPERATING	31,411.2	1,771.7	.0	377.6	40,392.2	73,952.8	112,963.60
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	241.5	.0	.0	.0	241.5	.00
TOTAL SECTION 1	.0	241.5	.0	.0	.0	241.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
TOTAL SECTION 2	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.8	.0	.0	.0	.0	.8	.00
EDUCATION/PUBLIC SCHOOLS....	10.0	.0	.0	.0	.0	10.0	.00
EDUCATION/PL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	99.5	241.5	1,203.9	.0	177.5	1,722.4	.00
TOTAL EDUCATION RECAP	110.3	241.5	1,203.9	.0	177.5	1,733.2	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.5	.0	.0	.0	2.3	2.8	.00
CHILDREN & FAMILIES.....	7.2	.0	.0	.0	.0	7.2	.00
HEALTH, DEPT OF.....	4.0	.0	.0	.0	7.3	11.3	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	2.0	2.5	.00
TOTAL SECTION 3	12.3	.0	.0	.0	11.6	23.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	53.2	.0	.0	.0	.0	53.2	.00
JUVENILE JUSTICE, DEPT OF...	10.2	.0	.0	.0	.0	10.2	.00
LAW ENFORCEMENT, DEPT OF...	2.8	.0	.0	.0	.0	2.8	.00
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	66.6	.0	.0	.0	.0	66.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	10.1	.0	.0	.0	10.6	20.7	.00
ENVIR PROTECTION, DEPT OF....	87.7	.0	.0	.0	1,193.9	1,281.6	.00
FISH/WILDLIFE CONSERV COMM....	2.6	.0	.0	.0	15.0	17.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,060.3	10,060.3	.00
TOTAL SECTION 5	100.3	.0	.0	.0	11,279.8	11,380.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	1.1	.0	.0	.0	4.6	5.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9	.00
GOVERNOR, EXECUTIVE OFFICE....	1.8	.0	.0	.0	3.0	4.8	.00
HIWAY SAFETY/MTR VEH, DEPT....	.0	.0	.0	.0	3.3	3.3	.00
MANAGEMENT SRVCS, DEPT OF....	45.7	.0	.0	.0	67.6	113.3	.00
STATE, DEPT OF.....	8.0	.0	.0	.0	.0	8.0	.00
TOTAL SECTION 6	56.6	.0	.0	.0	84.3	140.8	.00
TOTAL FIXED CAPITAL OUTLAY	346.1	241.5	1,203.9	.0	11,553.2	13,344.6	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,013.2	.0	.0	.0	2,013.2	.00
TOTAL SECTION 1	.0	2,013.2	.0	.0	.0	2,013.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6	2,315.75
TOTAL SECTION 2	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6	2,315.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	567.9	.0	.0	.0	528.5	1,096.4	99.00
EDUCATION/PUBLIC SCHOOLS....	11,391.5	766.4	.0	.0	1,923.4	14,081.3	.00
EDUCATION/FL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0	.00
EDUCATION/UNIVERSITIES.....	2,882.7	285.5	.0	.0	1,962.6	5,130.8	.00
EDUCATION/OTHER.....	679.7	704.6	1,203.9	.0	548.1	3,136.3	2,216.75
TOTAL EDUCATION RECAP	16,416.0	2,013.2	1,203.9	.0	4,962.6	24,595.8	2,315.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,746.9	.0	.0	307.2	21,868.1	28,922.2	1,536.50
AGENCY/PERSONS WITH DISABL....	569.6	.0	.0	.0	828.5	1,398.0	2,702.50
CHILDREN & FAMILIES.....	1,752.1	.0	.0	.0	1,384.2	3,136.3	11,971.75
ELDER AFFAIRS, DEPT OF.....	159.1	.0	.0	.0	183.2	342.3	406.50
HEALTH, DEPT OF.....	504.6	.0	.0	70.4	2,393.0	2,968.1	13,746.82
VETERANS' AFFAIRS, DEPT OF....	11.5	.0	.0	.0	102.7	114.2	1,263.50
TOTAL SECTION 3	9,743.8	.0	.0	377.6	26,759.7	36,881.2	31,627.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,454.2	.0	.0	.0	77.3	2,531.5	24,238.00
FL COMMSN/OFFENDER REVIEW....	10.9	.0	.0	.0	.1	11.0	132.00
JUSTICE ADMINISTRATION.....	760.9	.0	.0	.0	141.9	902.9	10,431.78
JUVENILE JUSTICE, DEPT OF....	415.0	.0	.0	.0	165.3	580.2	3,272.50
LAW ENFORCEMENT, DEPT OF....	99.7	.0	.0	.0	194.5	294.3	1,891.00
LEGAL AFFAIRS/ATTY GENERAL....	53.6	.0	.0	.0	246.5	300.1	1,396.50
TOTAL SECTION 4	3,794.2	.0	.0	.0	825.7	4,619.9	41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	168.0	.0	.0	.0	1,593.5	1,761.5	3,655.25
ENVIR PROTECTION, DEPT OF....	235.4	.0	.0	.0	1,585.0	1,820.4	2,901.50
FISH/WILDLIFE CONSERV COMM....	55.0	.0	.0	.0	322.1	377.1	2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,843.6	10,843.6	6,299.00
TOTAL SECTION 5	458.5	.0	.0	.0	14,344.2	14,802.7	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7	1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	.0	28.3	41.00
ECONOMIC OPPORTUNITY.....	29.1	.0	.0	.0	1,204.7	1,233.8	1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	363.1	386.6	2,593.50
GOVERNOR, EXECUTIVE OFFICE....	29.7	.0	.0	.0	1,324.4	1,354.1	431.00
HIWAY SAFETY/MTR VEH, DEPT....	.0	.0	.0	.0	479.6	479.6	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE....	.0	.0	.0	.0	179.2	179.2	418.50
MANAGEMENT SRVCS, DEPT OF....	76.4	.0	.0	.0	657.5	733.8	1,285.50
MILITARY AFFAIRS, DEPT OF....	19.7	.0	.0	.0	41.4	61.1	451.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.0	25.5	272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3	5,047.00
STATE, DEPT OF.....	78.9	.0	.0	.0	34.4	113.3	413.00
TOTAL SECTION 6	880.6	.0	.0	.0	4,959.6	5,840.3	18,410.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL SECTION 7	464.1	.0	.0	.0	93.5	557.7	4,264.00
TOTAL OPERATING AND FCO	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4	112,963.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/2018
Meeting Date

2500
Bill Number (if applicable)

Topic LEARNING FOR LIFE AMENDMENT (SENATOR BOOK)

995002
Amendment Barcode (if applicable)

Name TODD STEIBLY

(#8)

Job Title GOVERNMENT CONSULTANT

Address 301 SOUTH BRONHOUT ST.

Phone (856) 251-3935

TAWAHASSEE, FL 32301
City State Zip

Email tsteibly@gray-robinson.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing BOY SCOUTS OF AMERICA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

2500

Bill Number (if applicable)

995050

(Am 23)

Amendment Barcode (if applicable)

Topic Veterans Legal Clinic

Name Jennifer LaVia

Job Title Director, FSU Veterans Legal Clinic

Address

Street

Phone

City

State

Zip

Email

Speaking: [X] For [] Against [] Information

Waive Speaking: [X] In Support [] Against (The Chair will read this information into the record.)

Representing

Appearing at request of Chair: [] Yes [X] No

Lobbyist registered with Legislature: [] Yes [X] No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

SPB 2500
Bill Number (if applicable)

AM 23
Amendment Barcode (if applicable)

Topic T. V. L. R.

Name Herbert Bell

Job Title Volunteer

Address 437 White Dr

Street

Phone 850 408 6121

TALLAHASSEE FL 32304

City

State

Zip

Email herbertbell86

Q & MAIL - Com.

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Veterans Legal Collaborative

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Jan 31, 2018

Meeting Date

SPB 2500

Bill Number (if applicable)

Am *23*

Amendment Barcode (if applicable)

Topic TALLAHASSEE VETERANS LEGAL COLLABORATIVE

Name Dan Hendrickson

Job Title volunteer co-ordinator

Address 319 E Park Ave

Street

Phone 850 570-1967

Tallahassee

Fl

32301

Email danbhendrickson@comcast.net

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Tallahassee Veterans Legal Collaborative

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/2018

Meeting Date

SPB 2500

Bill Number (if applicable)

AM 23

Amendment Barcode (if applicable)

Topic TALLAHASSEE VETERANS LEGAL CLINIC

Name Stephen Marchbanks

Job Title Paralegal

Address 1331 KINGS DR

Phone 850-212-5968

Street

TALLAHASSEE FC 32301

Email smarchbanks@concord.net

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing American Legion Post 13 / TVLC

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

January 31, 2018

2500

Meeting Date

Bill Number (if applicable)

23 / 995050

Topic Tallahassee Veterans Legal Collaborative - FSU

Amendment Barcode (if applicable)

Name Washington Sanchez, Col. US Army (Ret.)

Job Title vice-pres TVLC; member Purple Heart Ch 758 & Am. Legion Post 13

Address 2229 Gates Dr

Phone 850 322-8455

Street

Tallahassee

Fl

32312

Email wjsan4@gmil.com

City

State

Zip

Speaking: [X] For [] Against [] Information

Waive Speaking: [X] In Support [] Against (The Chair will read this information into the record.)

Representing TVLC, Purple Heart

Appearing at request of Chair: [] Yes [X] No

Lobbyist registered with Legislature: [] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

2500

Bill Number (if applicable)

995090

Amendment Barcode (if applicable)

#52

Topic Medical Cannabis Research

Name Ron Watson

Job Title Executive Director

Address 3738 Mundon Way

Street

Tallahassee FL 32309

City

State

Zip

Phone 850 567-1202

Email watson.strategies@comcast.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Society of Cannabis Physicians

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18

Meeting Date

SPB 2500

Bill Number (if applicable)

#66

Amendment Barcode (if applicable)

(995016)

Topic EAA

Name Chief Judge Mark Mahon

Job Title Fourth Judicial Circuit, Vice Chair, Trial Court Budget Commission

Address 501 West Adams St.

Phone 904-255-1000

Street

Jacksonville, FL

Email

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against

Amendment

(The Chair will read this information into the record.)

Representing State Courts System

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB
~~2500~~ 2500

Bill Number (if applicable)

67

Amendment Barcode (if applicable)

995120

Topic EAA

Name Chief Judge Mark Mahon

Job Title Fourth Judicial Circuit, vice chair

Trial Court Budget Commission

Address 501 West Adams St.

Phone 904-255-1000

Street

Sackville, FL

City

State

Zip

Email —

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Amendment

Representing State Courts System

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18



SB 2500

Meeting Date

Bill Number (if applicable)

#68

Topic EAA

Amendment Barcode (if applicable)

995019

Name Mark Mahon, Chief Judge

Job Title Fourth Judicial Circuit, vice chair

Total Court Budget Commission

Address 501 West Adams Street

Phone 904-255-1000

Street

Jacksonville, FL

Email -

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

Amendment

Representing State Courts System

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

1/31/18

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SPB 2500

Meeting Date

Bill Number (if applicable)

69

Topic EAA

Amendment Barcode (if applicable)

995068

Name Chief Judge Mark Mahon

Job Title Fourth Judicial Circuit; Vice Chair, Trial Court Budget Commission

Address 501 West Adams Street

Phone 904-255-1000

Street

Jacksonville, FL

Email -

City

State

Zip

Speaking: For Against Information
Amendment

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing State Courts System

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-31-18

Meeting Date

SPB 2500

Bill Number (if applicable)

Topic Glades Street Resurfacing and Reconstruction

995098

Amendment Barcode (if applicable)

Name Tammy Jackson-Moore

(#72)

Job Title Co-founder

Address PO Box 761

Phone 561-914-0311

Street

South Bay FL

33493

Email guardiansoftheglades@gmail.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Guardians of the Glades

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB 2500

Bill Number (if applicable)

995098

Amendment Barcode (if applicable)

(#72)

Topic Glades 6th Street Resurfacing

Name Frank Bernardino

Job Title Member

Address 201 W. Park Ave. Suite 100

Phone (561) 718-2345

Street

Tallahassee FL 32301

Email frank.bernardino@florida.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Palm Beach County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Y

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB 2500

Bill Number (if applicable)

995098

Amendment Barcode (if applicable)

(#72)

Topic Glades Community Resurfacing

Name Leondrae Camel

Job Title City Manager

Address 335 SW 2nd St
Street

Phone 561 996 6751

South Bay FL 33493
City State Zip

Email CAMEL@southbaycity.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City of South Bay

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-31-18

Meeting Date

SPB 2500

Bill Number (if applicable)

995098

Amendment Barcode (if applicable)

(#72)

Topic Glades Communities Street Resurfacing

Name Chandler Williamson

Job Title City Manager

Address 207 Begonia Drive

Street

Pahokee

FL

State

33476

Zip

Phone 561-924-5534

Email cwilliamson@cityofpahokee.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City of Pahokee

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

SPB 2500
Bill Number (if applicable)

995114
Amendment Barcode (if applicable)

Topic Emergency Shelter Care Center

Name Leondrae Camel

(#97)

Job Title City Manager

Address 335 SW 2nd Ave
Street

Phone 561 996 6751

South Bay FL 33493
City State Zip

Email CAMELL@SouthBayCity.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City of South Bay

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

2500

Bill Number (if applicable)

995059

Amendment Barcode (if applicable)

(#107)

Topic Westside Regional Park

Name Mark Anderson

Job Title

Address 106 S. Monroe st. Street

Phone 813-205-0654

Tallahassee City

FL State

32301 Zip

Email Mark@consultanderson.com

Speaking: [] For [] Against [] Information

Waive Speaking: [X] In Support [] Against (The Chair will read this information into the record.)

Representing Nassau County

Appearing at request of Chair: [] Yes [X] No

Lobbyist registered with Legislature: [X] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-31-18

Meeting Date

SRB 2500

Bill Number (if applicable)

995028

Amendment Barcode (if applicable)

(#125)

Topic Glades Communities Resiliency

Name Tammy Jackson-Moore

Job Title Co-founder

Address DO Box 761

Street

Phone 561-914-0311

South Bay FL 33493

City

State

Zip

Email guardiansoftheglades@gmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Guardians of the Glades

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/11
Meeting Date

SPB 2500
Bill Number (if applicable)

995028
Amendment Barcode (if applicable)

Topic Glades Community Resiliency Support

Name Leondrae Camel

Job Title City Manager

Address 335 SW 2nd Ave

Street

South Bay
City

FL
State

33493
Zip

Phone 561 996 6571

Email CAMELL@SouthBayCity.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City of South Bay

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB 2500

Bill Number (if applicable)

995028

Amendment Barcode (if applicable)

(#125)

Topic Glades Community Resilience

Name Frank Bernardino

Job Title Member

Address 201 W Park Ave. Suite 100

Street

Tallahassee, FL

City

State

32301

Zip

Phone (561)718-2345

Email frank@antfieldflorida.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Palm Beach County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-31-18

Meeting Date

SPB 2500

Bill Number (if applicable)

995028

Amendment Barcode (if applicable)

(#125)

Topic Glades Communities Resiliency Support

Name Chandler Williamson

Job Title City Manager

Address 207 Begonia Drive

Street

Pahokee FL 33476

City

State

Zip

Phone 561-924-5534

Email cwilliamson@cityofpahokee.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City of Pahokee

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SB 2500

Bill Number (if applicable)

Topic Visit Florida Funding

Amendment Barcode (if applicable)

Name Russell Dawes

Job Title President/CEO

Address 3945 Museum Drive

Phone 850-524-9549

Tallahassee FL 32310

Email rdawes@tallahassee-museum.org

Speaking: [X] For [] Against [X] Information

Waive Speaking: [] In Support [] Against (The Chair will read this information into the record.)

Representing Tallahassee Museum

Appearing at request of Chair: [] Yes [X] No

Lobbyist registered with Legislature: [] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/31/18

Meeting Date

2500

Bill Number (if applicable)

Topic Appropriations

Amendment Barcode (if applicable)

Name Samantha Padgett

Job Title General Counsel

Address 230 S. Adams St.

Phone 850-224-2250

Street

Tallahassee FL 32301

Email ~~SPadgett@firla.org~~

City

State

Zip

spadgett@firla.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Restaurant & Lodging ASSO.

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18
Meeting Date

GENERAL APPROP B.11
SR2500
Bill Number (if applicable)

Topic Medicaid Hospital Funding

Amendment Barcode (if applicable)

Name Tony CARVALHO CAR-VAL-O

Job Title President

Address 101 N GARDEN
Street

Phone (850) 201-2096

City

State

Zip

Email Tony@FSTHC.com

Speaking: For Against Information
CUT IN MEDICAID HOSPITAL FUNDING

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing SAFETY NET Hospital Alliance of FL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB 2500

Bill Number (if applicable)

Topic Money

Amendment Barcode (if applicable)

Name Greg Pound

Job Title _____

Address 9166 Sunrise Dr.

Phone _____

Street

Largo Fl. 33773

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

1-31-18

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500

Bill Number (if applicable)

Topic VISIT FLORIDA funding

Amendment Barcode (if applicable)

Name Ken Lawson

Job Title President + CEO

Address 2540 W. Executive Center Circle

Phone 813-751-9899

Street

Tallahassee FL 32301 Suite 200

City

State

Zip

Email klawson@VISITFLORIDA.org

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

Representing VISIT FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18

Meeting Date

2500

Bill Number (if applicable)

Topic Appropriations Act / tourism

Amendment Barcode (if applicable)

Name Carolyn Johnson

Job Title Policy Director

Address 136 S Bronough St

Phone 521-1200

Street

Tallahassee

Email cjohnson@flchamber.com

City

State

Zip

Speaking: [] For [] Against [x] Information

Waive Speaking: [] In Support [] Against (The Chair will read this information into the record.)

Representing Florida Chamber of Commerce

Appearing at request of Chair: [] Yes [x] No

Lobbyist registered with Legislature: [x] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

2500
Bill Number (if applicable)

Topic Prodigy

Amendment Barcode (if applicable)

Name Nestor Ortiz

Job Title Chief Programs Officer

Address _____
Street

Phone 813-558-5212

Tampa FL 33613
City State Zip

Email nortiz@unmedc.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing University Area COC

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500

Bill Number (if applicable)

Meeting Date _____

Topic mental health & Veterans

Amendment Barcode (if applicable) _____

Name Robert Guilday

Job Title _____

Address 2040 Bloxham Cliff Rd

Phone 850 544-1511

Street

Crawfordville FL 32327

Email robertguilday@yahoo.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Veterans Legal

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

Florida Senate
DISCLOSURE OF CONFLICT

Pursuant to Senate Rule 1.39, a Senator must disclose the nature of any interest in any matter on which he or she votes, including votes at the subcommittee level, committee level, and on the floor, if the interest would inure to the special private gain or loss of certain, specified persons or entities listed in Rule 1.39.

DISCLOSURE OF CONFLICT

Feb. 12, 2018

Date

Pursuant to Senate Rule 1.39, I am disclosing that certain provisions in
SB 2500

(Bill Number; Appointment; Suspension)

(Amendment Barcode)

provide a special private gain or loss to (circle one):

- ① A principal by whom I or my spouse, parent, or child is retained or employed;
2. A parent organization or subsidiary of a corporate principal by which I am retained or employed; or
3. An immediate family member or business associate of mine.

The nature of the interest and the persons or entities involved are specified below.

I am employed as a Relationship Development Director at Shand's
Hospital Jacksonville. Because Shand's Hospital Jacksonville may
receive funds under proviso in SB 2500 that may constitute a private
gain or loss to that entity, I am disclosing these facts as required
by Senate Rule 1.39.

As established by Senate Rule 1.20, I must vote on this matter.

Chamber
Senator

4
District

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 2502

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Implementing the 2018-2019 General Appropriations Act

DATE: January 30, 2018

REVISED: _____

ANALYST

McVaney

STAFF DIRECTOR

Hansen

REFERENCE

ACTION

Pre-meeting

I. Summary:

SPB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2018-2019. Statutory changes are temporary and expire on July 1, 2019.

The bill provides effective date of July 1, 2018, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2018-2019.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature. This section expires on July 1, 2019.

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 92. This section expires on July 1, 2019.

Section 4 amends s. 1011.62, F.S., to create two new funding categoricals within the FEFP.

- The mental health assistance allocation provides funds for school districts and charter schools to help address the mental health crisis affecting children and young people in Florida, including the opioid crisis, bullying, and youth suicides. Schools may use these funds primarily to help identify and refer students for necessary services and to create additional partnerships among service providers and the schools.
- The funding compression allocation provides additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

Section 5 provides that the calculations of the Medicaid Disproportionate Share Hospital program for the 2018-2019 fiscal year contained in the document titled “Medicaid Hospital Funding Program,” dated January 26, 2018, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and hospital reimbursement program. This section expires on July 1, 2019.

Section 6 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health for the Children’s Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network. This section expires on July 1, 2019.

Section 7 provides direction to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving Home and Community-Based Waiver services. It also provides parameters under which a client’s iBudget amount may be increased. This section expires on July 1, 2019.

Section 8 amends s. 409.911, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 9 amends s. 409.9113, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 10 amends s. 409.9119, F.S., to provide, that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 11 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2018-2019 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the

DOC exceeds the Criminal Justice Estimating Conference forecasts from December 20, 2017. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 12 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the General Appropriations Act for Fiscal Year 2018-2019.

Section 13 authorizes the Department of Corrections to transfer funds from appropriation categories within the department, other than fixed capital outlay, into the Inmate Health Services category to continue to meet the current level of health care services. These transfers are subject to the notice, review, and objection procedures of s. 216.177, F.S. This section expires on July 1, 2019.

Section 14 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged. This section expires on July 1, 2019.

Section 15 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law during Fiscal Year 2018-2019. This section expires on July 1, 2019.

Section 16 amends s. 27.5304, F.S., to increase, for the 2018-2019 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature may establish the actual amounts paid to attorneys in these categories in the General Appropriations Act for Fiscal Year 2018-2019.

Section 17 amends s. 1011.80, F.S., to allow state funds to be used for the operation of postsecondary workforce programs for state or federal inmates if specifically appropriated for such purpose in the General Appropriations Act for Fiscal Year 2018-2019. This allows the Department of Corrections to use state funds appropriated through CareerSource Florida.

Section 18 permits a Supreme Court justice who resides outside of Leon County to designate an official headquarters in the district in which he or she resides. The justice is eligible to receive subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court (Leon County) to conduct court business. In addition, the justice is eligible for reimbursement of travel expenses for travel between the justice's official headquarters and the headquarters of the Supreme Court. This section expires on July 1, 2019.

Section 19 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2021. This section expires on July 1, 2019.

Section 20 continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., at 0.7 percent for the 2018-2019 fiscal year only. This section expires on July 1, 2019.

Section 21 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category. This section expires on July 1, 2019.

Section 22 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category "Data Processing Assessment - Agency for State Technology" between agencies, in order to align the budget authority granted with the Agency for State Technology estimated billing cycle and methodology. This section expires on July 1, 2019.

Section 23 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires on July 1, 2019.

Section 24 authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act for Fiscal Year 2018-2019 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services. This section expires on July 1, 2019.

Section 25 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions. This section expires on July 1, 2019.

Section 26 amends s. 282.0051, F.S., to direct the Agency for State Technology to procure budget support from the Department of Management Services.

Section 27 provides that the amendment of s. 282.0051, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2018.

Section 28 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural

resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 29 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2018-2019 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds. This section expires on July 1, 2019.

Section 30 amends s. 375.041, F.S., to reduce funding from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2018-2019 fiscal year.

Section 31 reenacts s. 373.470, F.S. to amend match requirements of the South Florida Water Management District for Everglades Restoration funded from the Save Our Everglades Trust Fund. This section will require the match from SFWMD for Everglades Restoration to be funded from the Land Acquisition Trust Fund.

Section 32 provides that the amendment of s. 373.470, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2017.

Section 33 amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

Section 34 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes. This section expires on July 1, 2019.

Section 35 provides that, in order to implement the ten appropriations specific to the Florida Forever Program, the Department of Environmental Protection shall transfer the necessary funds appropriated to the Florida Forever trust funds located within the Department of Agriculture and

Consumer Services, the Fish and Wildlife Conservation Commission, and the Department of Environmental Protection. This section expires on July 1, 2019.

Section 36 amends s. 375.075, F.S., to require the Department of Environmental Protection to conduct a separate grant application process and ranking within the Florida Recreational Assistance Development Program (FRDAP) specifically for parks that provide recreational access and educational opportunities for children, with priority given to projects that serve the needs of children with unique abilities.

Section 37 amends s. 295.23, F.S., to permit, instead of require, Florida is for Veterans, Inc., (“Veterans Florida”) to work with the Florida Tourism Industry Marketing Corporation (“VISIT Florida”) in developing research and marketing activities to attract veterans to move to Florida. The bill repeals a requirement that VISIT Florida expend up to \$1 million annually on the marketing campaign, and instead requires Veterans Florida to expend funds appropriated in the General Appropriations Act.

Section 38 amends s. 295.21, F.S., to revise the duties of Veterans Florida to require Veterans Florida to develop the marketing campaign to attract veterans to move to Florida. The bill permits, instead of requires, Veterans Florida to work with VISIT Florida.

Section 39 provides that the amendments to ss. 295.23 and 295.21, F.S., expire on July 1, 2019, and the text of the statutes will revert to the text that was in existence on June 30, 2018.

Section 40 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged during the 2018-2019 fiscal year to make:

- Distributions to community transportation coordinators who operate in counties that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
- Competitive grants to community transportation coordinators to support transportation projects that enhance access to specified activities, assist in development of transportation systems in nonurbanized areas, promote efficient coordination of services, support inner-city bus transportation, and encourage private transportation providers to participate.

Section 41 amends s. 321.04, F.S., to provide that for the 2018-2019 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat.

Section 42 amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the General Appropriations Act for Fiscal Year 2018-2019.

Section 43 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any “five percent” budget transfers. For the 2018-2019 fiscal year, the legislature is authorized to object to a proposed action that exceeds delegated authority or is contrary to legislative policy and intent.

Section 44 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 45 maintains legislative salaries at the July 1, 2010, level. This section expires on July 1, 2019.

Section 46 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2017-2018 General Appropriations Act.

Section 47 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 48 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract. This section expires on July 1, 2019.

Section 49 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 50 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 51 provides a severability clause.

Section 52 provides an effective date.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SPB 2502 implements provisions of SPB 2500, the Senate Proposed General Appropriations Act for Fiscal Year 2018-2019, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 27.5304, 112.24, 215.18, 216.181, 216.262, 216.292, 282.0051, 295.21, 295.23, 321.04, 339.135, 375.041, 375.075, 409.911, 409.9113, 409.9119, 427.013, 1011.62, and 1011.80.

This bill creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 215.32 and 373.470.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act implementing the 2018-2019 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations of the
 5 Florida Education Finance Program; providing that
 6 funds for instructional materials must be released and
 7 expended as required in specified proviso language;
 8 amending s. 1011.62, F.S.; creating the mental health
 9 assistance allocation to provide supplemental funding
 10 for mental health programming and support in schools;
 11 providing that such funds shall be allocated based on
 12 an entity's proportionate share of Florida Education
 13 Finance Program base funding; specifying that the
 14 district funding allocation must include a minimum
 15 amount as set forth in the General Appropriations Act;
 16 authorizing charter schools to receive a share of
 17 district funding if certain conditions are met;
 18 providing restrictions regarding allocated funds;
 19 requiring school districts and charter schools to
 20 annually develop a plan regarding the mental health
 21 assistance allocation; prescribing minimum
 22 requirements for such plans; requiring school
 23 districts to submit approved plans to the Commissioner
 24 of Education by a specified date; requiring each
 25 entity that receives funding under the mental health
 26 assistance allocation to submit a report to the
 27 commissioner by a specified date; authorizing the
 28 Legislature to provide an annual funding compression
 29 allocation in the General Appropriations Act;

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30 specifying the purpose of the allocation; prescribing
 31 the method of calculating the allocation;
 32 incorporating by reference certain calculations of the
 33 Medicaid Disproportionate Share Hospital program;
 34 authorizing the Agency for Health Care Administration,
 35 in consultation with the Department of Health, to
 36 submit a budget amendment to realign funding for a
 37 component of the Children's Medical Services program;
 38 specifying requirements for such realignment;
 39 authorizing the agency to request nonoperating budget
 40 authority for transferring certain federal funds to
 41 the department; specifying criteria to be used by the
 42 Agency for Persons with Disabilities in the event that
 43 an allocation algorithm and methodology for the
 44 iBudget system is no longer in effect; providing for
 45 the implementation of any new iBudget allocation
 46 algorithm and methodology; authorizing increased
 47 funding for an iBudget under certain circumstances;
 48 amending s. 409.911, F.S.; updating the average of
 49 audited disproportionate share data for purposes of
 50 calculating disproportionate share payments; extending
 51 for 1 fiscal year the requirement that the Agency for
 52 Health Care Administration distribute moneys to
 53 hospitals that provide a disproportionate share of
 54 Medicaid or charity care services as set forth in the
 55 General Appropriations Act; amending s. 409.9113,
 56 F.S.; extending for 1 fiscal year the requirement that
 57 the Agency for Health Care Administration make
 58 disproportionate share payments to teaching hospitals

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59 as set forth in the General Appropriations Act;
 60 amending s. 409.9119, F.S.; extending for 1 fiscal
 61 year the requirement that the Agency for Health Care
 62 Administration make disproportionate share payments to
 63 certain specialty hospitals for children as set forth
 64 in the General Appropriations Act; amending s.
 65 216.262, F.S.; extending for 1 fiscal year the
 66 authority of the Department of Corrections to submit a
 67 budget amendment for additional positions and
 68 appropriations under certain circumstances; amending
 69 s. 215.18, F.S.; extending for 1 fiscal year the
 70 authority, and related repayment requirements, for
 71 temporary trust fund loans to the state court system
 72 which are sufficient to meet the system's
 73 appropriation; authorizing the Department of
 74 Corrections to submit certain budget amendments to
 75 transfer funds into the Inmate Health Services
 76 category; providing that such transfers are subject to
 77 notice, review, and objection procedures; requiring
 78 the Department of Juvenile Justice to review county
 79 juvenile detention payments to ensure that counties
 80 fulfill specified financial responsibilities;
 81 requiring amounts owed by a county for such financial
 82 responsibilities to be deducted from certain county
 83 funds; requiring the Department of Revenue to transfer
 84 withheld funds to a specified trust fund; requiring
 85 the Department of Revenue to ensure that such
 86 reductions in amounts distributed do not reduce
 87 distributions below amounts necessary for certain

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88 payments due on bonds and to comply with bond
 89 covenants; requiring the Department of Revenue to
 90 notify the Department of Juvenile Justice if bond
 91 payment requirements require a reduction in deductions
 92 for amounts owed by a county; prohibiting the
 93 Department of Juvenile Justice from providing to
 94 certain nonfiscally constrained counties
 95 reimbursements or credits against identified juvenile
 96 detention center costs under specified circumstances;
 97 prohibiting a nonfiscally constrained county from
 98 applying, deducting, or receiving such reimbursements
 99 or credits; amending s. 27.5304, F.S.; extending for 1
 100 fiscal year certain limitations on compensation for
 101 private court-appointed counsel; amending s. 1011.80,
 102 F.S.; providing that state funds provided for
 103 postsecondary workforce program operations may be used
 104 for inmate education if specifically appropriated for
 105 such purpose; authorizing a Supreme Court Justice to
 106 designate an alternate facility as his or her official
 107 headquarters for purposes of travel reimbursement;
 108 specifying which expenses may be reimbursed to a
 109 justice; requiring the Chief Justice to coordinate
 110 with an affected justice and other appropriate
 111 officials with respect to implementation; providing
 112 for construction; prohibiting the Supreme Court from
 113 using state funds to lease space in an alternate
 114 facility for use as a justice's official headquarters;
 115 requiring the Department of Management Services to use
 116 tenant broker services to renegotiate or reprocure

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117 certain private lease agreements for office or storage
 118 space; requiring the Department of Management Services
 119 to provide a report to the Executive Office of the
 120 Governor and the Legislature by a specified date;
 121 specifying the amount of the transaction fee to be
 122 collected for use of the state's online procurement
 123 system; prohibiting an agency from transferring funds
 124 from a data processing category to another category
 125 that is not a data processing category; authorizing
 126 the Executive Office of the Governor to transfer funds
 127 appropriated in certain appropriation categories
 128 between departments for specified purposes; requiring
 129 the Department of Financial Services to replace
 130 specified components of the Florida Accounting
 131 Information Resource Subsystem (FLAIR) and the Cash
 132 Management Subsystem (CMS); specifying certain actions
 133 to be taken by the Department of Financial Services
 134 regarding FLAIR and CMS replacement; providing for the
 135 composition of an executive steering committee to
 136 oversee FLAIR and CMS replacement; prescribing duties
 137 and responsibilities of the executive steering
 138 committee; amending s. 282.0051, F.S.; revising the
 139 powers, duties, and functions of the Agency for State
 140 Technology with respect to the operational management
 141 and oversight of the state data center; providing for
 142 the future expiration and reversion of specified
 143 statutory text; amending s. 216.181, F.S.; extending
 144 for 1 fiscal year the authority for the Legislative
 145 Budget Commission to increase amounts appropriated to

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146 the Fish and Wildlife Conservation Commission or the
 147 Department of Environmental Protection for certain
 148 fixed capital outlay projects from specified sources;
 149 amending s. 215.18, F.S.; extending for 1 fiscal year
 150 the authority of the Governor, if there is a specified
 151 deficiency in a land acquisition trust fund in the
 152 Department of Agriculture and Consumer Services, the
 153 Department of Environmental Protection, the Department
 154 of State, or the Fish and Wildlife Conservation
 155 Commission, to transfer funds from other trust funds
 156 in the State Treasury as a temporary loan to such
 157 trust fund; providing procedures for the repayment of
 158 the temporary loan; amending s. 375.041, F.S.;
 159 specifying that certain funds for projects dedicated
 160 to restoring Lake Apopka shall be appropriated as
 161 provided under the General Appropriations Act;
 162 reenacting s. 373.470(6) (a), F.S., relating to
 163 Everglades restoration; providing for the future
 164 expiration and reversion of specified statutory text;
 165 amending s. 216.181, F.S.; extending for 1 fiscal year
 166 the authority of the Legislative Budget Commission to
 167 increase amounts appropriated to the Department of
 168 Environmental Protection for fixed capital outlay
 169 projects using specified funds; specifying additional
 170 information to be included in budget amendments for
 171 projects requiring additional funding; requiring the
 172 Department of Environmental Protection to transfer a
 173 designated proportionate share of the revenues
 174 deposited in the Land Acquisition Trust Fund within

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175 the department to land acquisition trust funds in the
 176 Department of Agriculture and Consumer Services, the
 177 Department of State, and the Fish and Wildlife
 178 Conservation Commission, according to specified
 179 parameters and calculations; defining the term
 180 "department"; requiring the Department of
 181 Environmental Protection to retain a proportionate
 182 share of revenues; specifying a limit on
 183 distributions; requiring the Department of
 184 Environmental Protection to make transfers to land
 185 acquisition trust funds; specifying the method of
 186 determining transfer amounts; authorizing the
 187 Department of Environmental Protection to advance
 188 funds from its land acquisition trust fund to the Fish
 189 and Wildlife Conservation Commission's land
 190 acquisition trust fund for specified purposes;
 191 requiring the Department of Environmental Protection
 192 to prorate amounts transferred to the Fish and
 193 Wildlife Conservation Commission; requiring the
 194 Department of Environmental Protection to distribute
 195 moneys transferred from the Land Acquisition Trust
 196 Fund into the Florida Forever Trust Fund in accordance
 197 with a specified distribution formula; amending s.
 198 375.075, F.S.; requiring that a minimum amount of
 199 funds for the Florida Recreation Development
 200 Assistance Program be used for projects that provide
 201 recreational enhancements and opportunities for
 202 children; requiring the Department of Environmental
 203 Protection to award grants by a specified date;

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204 providing limitations with respect to the number of
 205 grant applications a local government may submit and
 206 the maximum project grant amount; specifying
 207 requirements for the selection criteria used by the
 208 department; amending s. 295.23, F.S.; transferring
 209 duties relating to the administration of the veterans
 210 research and marketing campaign from the Florida
 211 Tourism Industry Marketing Corporation to Florida Is
 212 For Veterans, Inc.; revising the annual appropriation
 213 for the veterans research and marketing campaign;
 214 amending s. 295.21, F.S.; revising the duties of
 215 Florida Is For Veterans, Inc., regarding the veterans
 216 research and marketing campaign to conform to changes
 217 made by the act; providing for the future expiration
 218 and reversion of specified statutory text; amending s.
 219 427.013, F.S.; extending for 1 fiscal year a
 220 requirement that the Commission for the Transportation
 221 Disadvantaged allocate and award appropriated funds
 222 for specified purposes; amending s. 321.04, F.S.;
 223 extending for 1 fiscal year provisions requiring the
 224 Department of Highway Safety and Motor Vehicles to
 225 assign the patrol officer assigned to the Office of
 226 the Governor to the Lieutenant Governor and to assign
 227 a patrol officer to a Cabinet member under certain
 228 circumstances; amending s. 339.135, F.S.; extending
 229 for 1 fiscal year provisions authorizing the
 230 Department of Transportation to realign budget
 231 authority to carry out the department's work program;
 232 amending s. 216.292, F.S.; extending for 1 fiscal year

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233 a provision that requires a review of certain
 234 transfers of appropriations to ensure compliance with
 235 ch. 216, F.S., and that such transfers are not
 236 contrary to legislative policy and intent; amending s.
 237 112.24, F.S.; extending for 1 fiscal year the
 238 authorization, subject to specified requirements, for
 239 the assignment of an employee of a state agency under
 240 an employee interchange agreement; providing that the
 241 annual salaries of the members of the Legislature
 242 shall be maintained at a specified level; reenacting
 243 s. 215.32(2)(b), F.S., relating to the source and use
 244 of certain trust funds; providing for the future
 245 expiration and reversion of specified statutory text;
 246 prohibiting state agencies from entering into
 247 contracts containing certain nondisclosure agreements;
 248 providing conditions under which the veto of certain
 249 appropriations or proviso language in the General
 250 Appropriations Act voids language that implements such
 251 appropriations; providing for the continued operation
 252 of certain provisions notwithstanding a future repeal
 253 or expiration provided by the act; providing
 254 severability; providing effective dates.

255
 256 Be It Enacted by the Legislature of the State of Florida:

257
 258 Section 1. It is the intent of the Legislature that the
 259 implementing and administering provisions of this act apply to
 260 the General Appropriations Act for the 2018-2019 fiscal year.

261 Section 2. In order to implement Specific Appropriations 6,

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262 7, 8, 92, and 93 of the 2018-2019 General Appropriations Act,
 263 the calculations of the Florida Education Finance Program for
 264 the 2018-2019 fiscal year included in the document titled
 265 "Public School Funding: The Florida Education Finance Program,"
 266 dated January 26, 2018, and filed with the Secretary of the
 267 Senate, are incorporated by reference for the purpose of
 268 displaying the calculations used by the Legislature, consistent
 269 with the requirements of state law, in making appropriations for
 270 the Florida Education Finance Program. This section expires July
 271 1, 2019.

272 Section 3. In order to implement Specific Appropriations 6
 273 and 92 of the 2018-2019 General Appropriations Act, and
 274 notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42,
 275 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the
 276 expenditure of funds provided for instructional materials, for
 277 the 2018-2019 fiscal year, funds provided for instructional
 278 materials shall be released and expended as required in the
 279 proviso language for Specific Appropriation 92 of the 2018-2019
 280 General Appropriations Act. This section expires July 1, 2019.

281 Section 4. In order to implement Specific Appropriations 6
 282 and 92 of the 2018-2019 General Appropriations Act, present
 283 subsections (16) and (17) of section 1011.62, Florida Statutes,
 284 are renumbered as subsections (18) and (19), respectively,
 285 paragraph (a) of subsection (4) and subsection (14) of that
 286 section are amended, and new subsections (16) and (17) are added
 287 to that section, to read:

288 1011.62 Funds for operation of schools.—If the annual
 289 allocation from the Florida Education Finance Program to each
 290 district for operation of schools is not determined in the

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291 annual appropriations act or the substantive bill implementing
 292 the annual appropriations act, it shall be determined as
 293 follows:

294 (4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
 295 Legislature shall prescribe the aggregate required local effort
 296 for all school districts collectively as an item in the General
 297 Appropriations Act for each fiscal year. The amount that each
 298 district shall provide annually toward the cost of the Florida
 299 Education Finance Program for kindergarten through grade 12
 300 programs shall be calculated as follows:

301 (a) *Estimated taxable value calculations.*—

302 1.a. Not later than 2 working days before July 19, the
 303 Department of Revenue shall certify to the Commissioner of
 304 Education its most recent estimate of the taxable value for
 305 school purposes in each school district and the total for all
 306 school districts in the state for the current calendar year
 307 based on the latest available data obtained from the local
 308 property appraisers. The value certified shall be the taxable
 309 value for school purposes for that year, and no further
 310 adjustments shall be made, except those made pursuant to
 311 paragraphs (c) and (d), or an assessment roll change required by
 312 final judicial decisions as specified in paragraph (18) (b)
 313 ~~(16) (b)~~. Not later than July 19, the Commissioner of Education
 314 shall compute a millage rate, rounded to the next highest one
 315 one-thousandth of a mill, which, when applied to 96 percent of
 316 the estimated state total taxable value for school purposes,
 317 would generate the prescribed aggregate required local effort
 318 for that year for all districts. The Commissioner of Education
 319 shall certify to each district school board the millage rate,

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320 computed as prescribed in this subparagraph, as the minimum
 321 millage rate necessary to provide the district required local
 322 effort for that year.

323 b. The General Appropriations Act shall direct the
 324 computation of the statewide adjusted aggregate amount for
 325 required local effort for all school districts collectively from
 326 ad valorem taxes to ensure that no school district's revenue
 327 from required local effort millage will produce more than 90
 328 percent of the district's total Florida Education Finance
 329 Program calculation as calculated and adopted by the
 330 Legislature, and the adjustment of the required local effort
 331 millage rate of each district that produces more than 90 percent
 332 of its total Florida Education Finance Program entitlement to a
 333 level that will produce only 90 percent of its total Florida
 334 Education Finance Program entitlement in the July calculation.

335 2. On the same date as the certification in sub-
 336 subparagraph 1.a., the Department of Revenue shall certify to
 337 the Commissioner of Education for each district:

338 a. Each year for which the property appraiser has certified
 339 the taxable value pursuant to s. 193.122(2) or (3), if
 340 applicable, since the prior certification under sub-subparagraph
 341 1.a.

342 b. For each year identified in sub-subparagraph a., the
 343 taxable value certified by the appraiser pursuant to s.
 344 193.122(2) or (3), if applicable, since the prior certification
 345 under sub-subparagraph 1.a. This is the certification that
 346 reflects all final administrative actions of the value
 347 adjustment board.

348 (14) QUALITY ASSURANCE GUARANTEE.—The Legislature may

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349 annually in the General Appropriations Act determine a
 350 percentage increase in funds per K-12 unweighted FTE as a
 351 minimum guarantee to each school district. The guarantee shall
 352 be calculated from prior year base funding per unweighted FTE
 353 student which shall include the adjusted FTE dollars as provided
 354 in subsection ~~(18)~~ ~~(16)~~, quality guarantee funds, and actual
 355 nonvoted discretionary local effort from taxes. From the base
 356 funding per unweighted FTE, the increase shall be calculated for
 357 the current year. The current year funds from which the
 358 guarantee shall be determined shall include the adjusted FTE
 359 dollars as provided in subsection ~~(18)~~ ~~(16)~~ and potential
 360 nonvoted discretionary local effort from taxes. A comparison of
 361 current year funds per unweighted FTE to prior year funds per
 362 unweighted FTE shall be computed. For those school districts
 363 which have less than the legislatively assigned percentage
 364 increase, funds shall be provided to guarantee the assigned
 365 percentage increase in funds per unweighted FTE student. Should
 366 appropriated funds be less than the sum of this calculated
 367 amount for all districts, the commissioner shall prorate each
 368 district's allocation. This provision shall be implemented to
 369 the extent specifically funded.

370 (16) MENTAL HEALTH ASSISTANCE ALLOCATION.—The mental health
 371 assistance allocation is created to provide supplemental funding
 372 to assist school districts in establishing or expanding
 373 comprehensive school-based mental health programs that increase
 374 awareness of mental health issues among children and school-age
 375 youth; training educators and other school staff in detecting
 376 and responding to mental health issues; and connecting children,
 377 youth, and families who may experience behavioral health issues

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378 with appropriate services. These funds may be allocated annually
 379 in the General Appropriations Act to each eligible school
 380 district and developmental research school based on each
 381 entity's proportionate share of FEFP base funding. The district
 382 funding allocation must include a minimum amount as specified in
 383 the General Appropriations Act. Upon submission and approval of
 384 a plan that includes the elements specified in paragraph (b),
 385 charter schools are also entitled to a proportionate share of
 386 district funding for this program. The allocated funds may not
 387 supplant funds that are provided for this purpose from other
 388 operating funds and may not be used to increase salaries or
 389 provide bonuses.

390 (a) Before the distribution of the allocation:

391 1. The school district must annually develop and submit a
 392 detailed plan outlining the local program and planned
 393 expenditures to the district school board for approval.

394 2. A charter school must annually develop and submit a
 395 detailed plan outlining the local program and planned
 396 expenditures of the funds in the plan to its governing board for
 397 approval. After the plan is approved by the governing board, it
 398 must be provided to the appropriate school district for
 399 submission to the commissioner.

400 (b) Plans required under paragraph (a) must, at a minimum,
 401 include the following elements:

402 1. A collaborative effort or partnership between the school
 403 district and at least one local community program or agency
 404 involved in mental health to provide or to improve prevention,
 405 diagnosis, and treatment services for students;

406 2. Programs to assist students in dealing with bullying,

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407 trauma, and violence;

408 3. Strategies or programs to reduce the likelihood of at-
 409 risk students developing social, emotional, or behavioral health
 410 problems or substance use disorders;

411 4. Strategies to improve the early identification of
 412 social, emotional, or behavioral problems or substance use
 413 disorders and to improve the provision of early intervention
 414 services;

415 5. Strategies to enhance the availability of school-based
 416 crisis intervention services and appropriate referrals for
 417 students in need of mental health services; and

418 6. Training opportunities for school personnel regarding
 419 the techniques and supports needed to identify students who have
 420 trauma histories and who have or are at risk of having a mental
 421 illness, and in the use of referral mechanisms that effectively
 422 link such students to appropriate treatment and intervention
 423 services in the school and in the community.

424 (c) School districts must submit plans approved by the
 425 district school board to the commissioner by August 1 of each
 426 fiscal year.

427 (d) Beginning September 30, 2019, and by each September 30
 428 thereafter, each entity that receives an allocation under this
 429 subsection shall submit a final report on its program outcomes
 430 and its expenditures for each element of the program, in a
 431 format prescribed by the department, to the commissioner.

433 This subsection expires July 1, 2019.

434 (17) FUNDING COMPRESSION ALLOCATION.—The Legislature may
 435 provide an annual funding compression allocation in the General

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436 Appropriations Act. The allocation is created to provide
 437 additional funding to school districts and developmental
 438 research schools whose total funds per FTE in the prior year
 439 were less than the statewide average. Using the most recent
 440 prior year FEFP calculation for each eligible school district,
 441 the total funds per FTE shall be subtracted from the state
 442 average funds per FTE, not including any adjustments made
 443 pursuant to paragraph (18) (b). The resulting funds per FTE
 444 difference, or a portion thereof, as designated in the General
 445 Appropriations Act, must then be multiplied by the school
 446 district's total unweighted FTE to provide the allocation. If
 447 the calculated funds are greater than the amount included in the
 448 General Appropriations Act, they must be prorated to the
 449 appropriation amount based on each participating school
 450 district's share. This subsection expires July 1, 2019.

451 Section 5. In order to implement Specific Appropriation 200
 452 of the 2018-2019 General Appropriations Act, the calculations
 453 for the Medicaid Disproportionate Share Hospital program for the
 454 2018-2019 fiscal year contained in the document titled "Medicaid
 455 Hospital Funding Program," dated January 26, 2018, and filed
 456 with the Secretary of the Senate, are incorporated by reference
 457 for the purpose of displaying the calculations used by the
 458 Legislature, consistent with the requirements of state law, in
 459 making appropriations for the Medicaid Disproportionate Share
 460 Hospital program. This section expires July 1, 2019.

461 Section 6. In order to implement Specific Appropriations
 462 193 through 220 and 524 of the 2018-2019 General Appropriations
 463 Act, and notwithstanding ss. 216.181 and 216.292, Florida
 464 Statutes, the Agency for Health Care Administration, in

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465 consultation with the Department of Health, may submit a budget
 466 amendment, subject to the notice, review, and objection
 467 procedures of s. 216.177, Florida Statutes, to realign funding
 468 within and between agencies based on implementation of the
 469 Managed Medical Assistance component of the Statewide Medicaid
 470 Managed Care program for the Children's Medical Services program
 471 of the Department of Health. The funding realignment shall
 472 reflect the actual enrollment changes due to the transfer of
 473 beneficiaries from fee-for-service to the capitated Children's
 474 Medical Services Network. The Agency for Health Care
 475 Administration may submit a request for nonoperating budget
 476 authority to transfer the federal funds to the Department of
 477 Health pursuant to s. 216.181(12), Florida Statutes. This
 478 section expires July 1, 2019.

479 Section 7. In order to implement Specific Appropriation 242
 480 of the 2018-2019 General Appropriations Act:

481 (1) If during the 2018-2019 fiscal year, the Agency for
 482 Persons with Disabilities ceases to have an allocation algorithm
 483 and methodology adopted by valid rule pursuant to s. 393.0662,
 484 Florida Statutes, the agency shall use the following until it
 485 adopts a new allocation algorithm and methodology:

486 (a) Each client's iBudget in effect as of the date the
 487 agency ceases to have an allocation algorithm and methodology
 488 adopted by valid rule pursuant to s. 393.0662, Florida Statutes,
 489 shall remain at that funding level.

490 (b) The Agency for Persons with Disabilities shall
 491 determine the iBudget for a client newly enrolled in the home
 492 and community-based services waiver program using the same
 493 allocation algorithm and methodology used for the iBudgets

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494 determined between January 1, 2017, and December 31, 2017.

495 (2) After a new allocation algorithm and methodology is
 496 adopted by final rule, a client's new iBudget shall be
 497 determined based on the new allocation algorithm and methodology
 498 and shall take effect as of the client's next support plan
 499 update.

500 (3) Funding allocated under subsections (1) and (2) may be
 501 increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as
 502 necessary to comply with federal regulations.

503 (4) This section expires July 1, 2019.

504 Section 8. In order to implement Specific Appropriation 200
 505 of the 2018-2019 General Appropriations Act, subsections (2) and
 506 (10) of section 409.911, Florida Statutes, are amended to read:

507 409.911 Disproportionate share program.—Subject to specific
 508 allocations established within the General Appropriations Act
 509 and any limitations established pursuant to chapter 216, the
 510 agency shall distribute, pursuant to this section, moneys to
 511 hospitals providing a disproportionate share of Medicaid or
 512 charity care services by making quarterly Medicaid payments as
 513 required. Notwithstanding the provisions of s. 409.915, counties
 514 are exempt from contributing toward the cost of this special
 515 reimbursement for hospitals serving a disproportionate share of
 516 low-income patients.

517 (2) The Agency for Health Care Administration shall use the
 518 following actual audited data to determine the Medicaid days and
 519 charity care to be used in calculating the disproportionate
 520 share payment:

521 (a) The average of the 2010, 2011, and 2012 ~~2009, 2010, and~~
 522 ~~2011~~ audited disproportionate share data to determine each

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523 hospital's Medicaid days and charity care for the 2018-2019
 524 ~~2017-2018~~ state fiscal year.

525 (b) If the Agency for Health Care Administration does not
 526 have the prescribed 3 years of audited disproportionate share
 527 data as noted in paragraph (a) for a hospital, the agency shall
 528 use the average of the years of the audited disproportionate
 529 share data as noted in paragraph (a) which is available.

530 (c) In accordance with s. 1923(b) of the Social Security
 531 Act, a hospital with a Medicaid inpatient utilization rate
 532 greater than one standard deviation above the statewide mean or
 533 a hospital with a low-income utilization rate of 25 percent or
 534 greater shall qualify for reimbursement.

535 (10) Notwithstanding any provision of this section to the
 536 contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the
 537 agency shall distribute moneys to hospitals providing a
 538 disproportionate share of Medicaid or charity care services as
 539 provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act.
 540 This subsection expires July 1, 2019 ~~2018~~.

541 Section 9. In order to implement Specific Appropriation 200
 542 of the 2018-2019 General Appropriations Act, subsection (3) of
 543 section 409.9113, Florida Statutes, is amended to read:

544 409.9113 Disproportionate share program for teaching
 545 hospitals.—In addition to the payments made under s. 409.911,
 546 the agency shall make disproportionate share payments to
 547 teaching hospitals, as defined in s. 408.07, for their increased
 548 costs associated with medical education programs and for
 549 tertiary health care services provided to the indigent. This
 550 system of payments must conform to federal requirements and
 551 distribute funds in each fiscal year for which an appropriation

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552 is made by making quarterly Medicaid payments. Notwithstanding
 553 s. 409.915, counties are exempt from contributing toward the
 554 cost of this special reimbursement for hospitals serving a
 555 disproportionate share of low-income patients. The agency shall
 556 distribute the moneys provided in the General Appropriations Act
 557 to statutorily defined teaching hospitals and family practice
 558 teaching hospitals, as defined in s. 395.805, pursuant to this
 559 section. The funds provided for statutorily defined teaching
 560 hospitals shall be distributed as provided in the General
 561 Appropriations Act. The funds provided for family practice
 562 teaching hospitals shall be distributed equally among family
 563 practice teaching hospitals.

564 (3) Notwithstanding any provision of this section to the
 565 contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the
 566 agency shall make disproportionate share payments to teaching
 567 hospitals, as defined in s. 408.07, as provided in the 2018-2019
 568 ~~2017-2018~~ General Appropriations Act. This subsection expires
 569 July 1, 2019 ~~2018~~.

570 Section 10. In order to implement Specific Appropriation
 571 200 of the 2018-2019 General Appropriations Act, subsection (4)
 572 of section 409.9119, Florida Statutes, is amended to read:

573 409.9119 Disproportionate share program for specialty
 574 hospitals for children.—In addition to the payments made under
 575 s. 409.911, the Agency for Health Care Administration shall
 576 develop and implement a system under which disproportionate
 577 share payments are made to those hospitals that are separately
 578 licensed by the state as specialty hospitals for children, have
 579 a federal Centers for Medicare and Medicaid Services
 580 certification number in the 3300-3399 range, have Medicaid days

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581 that exceed 55 percent of their total days and Medicare days
 582 that are less than 5 percent of their total days, and were
 583 licensed on January 1, 2013, as specialty hospitals for
 584 children. This system of payments must conform to federal
 585 requirements and must distribute funds in each fiscal year for
 586 which an appropriation is made by making quarterly Medicaid
 587 payments. Notwithstanding s. 409.915, counties are exempt from
 588 contributing toward the cost of this special reimbursement for
 589 hospitals that serve a disproportionate share of low-income
 590 patients. The agency may make disproportionate share payments to
 591 specialty hospitals for children as provided for in the General
 592 Appropriations Act.

593 (4) Notwithstanding any provision of this section to the
 594 contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, for
 595 hospitals achieving full compliance under subsection (3), the
 596 agency shall make disproportionate share payments to specialty
 597 hospitals for children as provided in the 2018-2019 ~~2017-2018~~
 598 General Appropriations Act. This subsection expires July 1, 2019
 599 ~~2018~~.

600 Section 11. In order to implement Specific Appropriations
 601 583 through 692 and 711 through 745 of the 2018-2019 General
 602 Appropriations Act, subsection (4) of section 216.262, Florida
 603 Statutes, is amended to read:

604 216.262 Authorized positions.—

605 (4) Notwithstanding the provisions of this chapter relating
 606 to increasing the number of authorized positions, and for the
 607 2018-2019 ~~2017-2018~~ fiscal year only, if the actual inmate
 608 population of the Department of Corrections exceeds the inmate
 609 population projections of the December 20, 2017 ~~February 23,~~

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610 ~~2017~~, Criminal Justice Estimating Conference by 1 percent for 2
 611 consecutive months or 2 percent for any month, the Executive
 612 Office of the Governor, with the approval of the Legislative
 613 Budget Commission, shall immediately notify the Criminal Justice
 614 Estimating Conference, which shall convene as soon as possible
 615 to revise the estimates. The Department of Corrections may then
 616 submit a budget amendment requesting the establishment of
 617 positions in excess of the number authorized by the Legislature
 618 and additional appropriations from unallocated general revenue
 619 sufficient to provide for essential staff, fixed capital
 620 improvements, and other resources to provide classification,
 621 security, food services, health services, and other variable
 622 expenses within the institutions to accommodate the estimated
 623 increase in the inmate population. All actions taken pursuant to
 624 this subsection are subject to review and approval by the
 625 Legislative Budget Commission. This subsection expires July 1,
 626 2019 ~~2018~~.

627 Section 12. In order to implement Specific Appropriations
 628 3127 through 3194 of the 2018-2019 General Appropriations Act,
 629 subsection (2) of section 215.18, Florida Statutes, is amended
 630 to read:

631 215.18 Transfers between funds; limitation.—

632 (2) The Chief Justice of the Supreme Court may receive one
 633 or more trust fund loans to ensure that the state court system
 634 has funds sufficient to meet its appropriations in the 2018-2019
 635 ~~2017-2018~~ General Appropriations Act. If the Chief Justice
 636 accesses the loan, he or she must notify the Governor and the
 637 chairs of the legislative appropriations committees in writing.
 638 The loan must come from other funds in the State Treasury which

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639 are for the time being or otherwise in excess of the amounts
 640 necessary to meet the just requirements of such last-mentioned
 641 funds. The Governor shall order the transfer of funds within 5
 642 days after the written notification from the Chief Justice. If
 643 the Governor does not order the transfer, the Chief Financial
 644 Officer shall transfer the requested funds. The loan of funds
 645 from which any money is temporarily transferred must be repaid
 646 by the end of the 2018-2019 ~~2017-2018~~ fiscal year. This
 647 subsection expires July 1, 2019 ~~2018~~.

648 Section 13. In order to implement Specific Appropriation
 649 716 of the 2018-2019 General Appropriations Act, and
 650 notwithstanding s. 216.292, Florida Statutes, the Department of
 651 Corrections is authorized to submit budget amendments to
 652 transfer funds from categories within the department other than
 653 fixed capital outlay categories into the Inmate Health Services
 654 category in order to continue the current level of care in the
 655 provision of health services. Such transfers are subject to the
 656 notice, review, and objection procedures of s. 216.177, Florida
 657 Statutes. This section expires July 1, 2019.

658 Section 14. (1) In order to implement Specific
 659 Appropriations 1104 through 1114 of the 2018-2019 General
 660 Appropriations Act, the Department of Juvenile Justice must
 661 review county juvenile detention payments to ensure that
 662 counties fulfill their financial responsibilities required in s.
 663 985.6865, Florida Statutes. If the Department of Juvenile
 664 Justice determines that a county has not met its obligations,
 665 the department must direct the Department of Revenue to deduct
 666 the amount owed to the Department of Juvenile Justice from the
 667 funds provided to the county under s. 218.23, Florida Statutes.

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668 The Department of Revenue shall transfer the funds withheld to
 669 the Shared County/State Juvenile Detention Trust Fund.

670 (2) As an assurance to holders of bonds issued by counties
 671 before July 1, 2018, for which distributions made pursuant to s.
 672 218.23, Florida Statutes, are pledged, or bonds issued to refund
 673 such bonds which mature no later than the bonds they refunded
 674 and which result in a reduction of debt service payable in each
 675 fiscal year, the amount available for distribution to a county
 676 shall remain as provided by law and continue to be subject to
 677 any lien or claim on behalf of the bondholders. The Department
 678 of Revenue must ensure, based on information provided by an
 679 affected county, that any reduction in amounts distributed
 680 pursuant to subsection (1) does not reduce the amount of
 681 distribution to a county below the amount necessary for the
 682 timely payment of principal and interest when due on the bonds
 683 and the amount necessary to comply with any covenant under the
 684 bond resolution or other documents relating to the issuance of
 685 the bonds. If a reduction to a county's monthly distribution
 686 must be decreased in order to comply with this subsection, the
 687 Department of Revenue must notify the Department of Juvenile
 688 Justice of the amount of the decrease, and the Department of
 689 Juvenile Justice must send a bill for payment of such amount to
 690 the affected county.

691 (3) This section expires July 1, 2019.

692 Section 15. In order to implement Specific Appropriations
 693 1104 through 1114 of the 2018-2019 General Appropriations Act,
 694 the Department of Juvenile Justice may not provide, make, pay,
 695 or deduct, and a nonfiscally constrained county may not apply,
 696 deduct, or receive any reimbursement or any credit for any

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697 previous overpayment of juvenile detention care costs related to
 698 or for any previous state fiscal year, against the juvenile
 699 detention care costs due from the nonfiscally constrained county
 700 in the 2018-2019 fiscal year pursuant to s. 985.686, Florida
 701 Statutes, or any other law. This section expires July 1, 2019.

702 Section 16. In order to implement Specific Appropriation
 703 772 of the 2018-2019 General Appropriations Act, subsection (13)
 704 of section 27.5304, Florida Statutes, is amended to read:

705 27.5304 Private court-appointed counsel; compensation;
 706 notice.—

707 (13) Notwithstanding the limitation set forth in subsection
 708 (5) and for the 2018-2019 ~~2017-2018~~ fiscal year only, the
 709 compensation for representation in a criminal proceeding may not
 710 exceed the following:

711 (a) For misdemeanors and juveniles represented at the trial
 712 level: \$1,000.

713 (b) For noncapital, nonlife felonies represented at the
 714 trial level: \$15,000.

715 (c) For life felonies represented at the trial level:
 716 \$15,000.

717 (d) For capital cases represented at the trial level:
 718 \$25,000. For purposes of this paragraph, a "capital case" is any
 719 offense for which the potential sentence is death and the state
 720 has not waived seeking the death penalty.

721 (e) For representation on appeal: \$9,000.

722
 723 ~~(f)~~ This subsection expires July 1, 2019 ~~2018~~.

724 Section 17. In order to implement Specific Appropriation
 725 732 of the 2018-2019 General Appropriations Act, paragraph (b)

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726 of subsection (7) of section 1011.80, Florida Statutes, is
 727 amended to read:

728 1011.80 Funds for operation of workforce education
 729 programs.—

730 (7)
 731 (b) State funds provided for the operation of postsecondary
 732 workforce programs may not be expended for the education of
 733 state or federal inmates, except to the extent that such funds
 734 are specifically appropriated for such purpose in the 2018-2019
 735 General Appropriations Act.

736 Section 18. In order to implement Specific Appropriation
 737 3129 of the 2018-2019 General Appropriations Act, and
 738 notwithstanding s. 112.061(4), Florida Statutes:

739 (1) (a) A Supreme Court justice who permanently resides
 740 outside Leon County may, if he or she so requests, have a
 741 district court of appeal courthouse, a county courthouse, or
 742 other appropriate facility in his or her district of residence
 743 designated as his or her official headquarters for purposes of
 744 s. 112.061, Florida Statutes. This official headquarters may
 745 serve only as the justice's private chambers.

746 (b) A justice for whom an official headquarters is
 747 designated in his or her district of residence under this
 748 subsection is eligible for subsistence at a rate to be
 749 established by the Chief Justice for each day or partial day
 750 that the justice is at the headquarters of the Supreme Court to
 751 conduct court business. In addition to the subsistence
 752 allowance, a justice is eligible for reimbursement for
 753 transportation expenses as provided in s. 112.061(7), Florida
 754 Statutes, for travel between the justice's official headquarters

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755 and the headquarters of the Supreme Court to conduct court
756 business.

757 (c) Payment of subsistence and reimbursement for
758 transportation expenses relating to travel between a justice's
759 official headquarters and the headquarters of the Supreme Court
760 shall be made to the extent appropriated funds are available, as
761 determined by the Chief Justice.

762 (2) The Chief Justice shall coordinate with each affected
763 justice and other state and local officials as necessary to
764 implement paragraph (1)(a).

765 (3)(a) This section does not require a county to provide
766 space in a county courthouse for a justice. A county may enter
767 into an agreement with the Supreme Court governing the use of
768 space in a county courthouse.

769 (b) The Supreme Court may not use state funds to lease
770 space in a district court of appeal courthouse, a county
771 courthouse, or another facility to allow a justice to establish
772 an official headquarters pursuant to subsection (1).

773 (4) This section expires July 1, 2019.

774 Section 19. In order to implement appropriations used to
775 pay existing lease contracts for private lease space in excess
776 of 2,000 square feet in the 2018-2019 General Appropriations
777 Act, the Department of Management Services, with the cooperation
778 of the agencies having the existing lease contracts for office
779 or storage space, shall use tenant broker services to
780 renegotiate or reprocur all private lease agreements for office
781 or storage space expiring between July 1, 2019, and June 30,
782 2021, in order to reduce costs in future years. The department
783 shall incorporate this initiative into its 2018 master leasing

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784 report required under s. 255.249(7), Florida Statutes, and may
785 use tenant broker services to explore the possibilities of
786 collocating office or storage space, to review the space needs
787 of each agency, and to review the length and terms of potential
788 renewals or renegotiations. The department shall provide a
789 report to the Executive Office of the Governor, the President of
790 the Senate, and the Speaker of the House of Representatives by
791 November 1, 2018, which lists each lease contract for private
792 office or storage space, the status of renegotiations, and the
793 savings achieved. This section expires July 1, 2019.

794 Section 20. In order to implement Specific Appropriations
795 2758 through 2770 of the 2018-2019 General Appropriations Act,
796 and notwithstanding rule 60A-1.031, Florida Administrative Code,
797 the transaction fee collected for use of the online procurement
798 system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c),
799 Florida Statutes, is seven-tenths of 1 percent for the 2018-2019
800 fiscal year only. This section expires July 1, 2019.

801 Section 21. In order to implement appropriations authorized
802 in the 2018-2019 General Appropriations Act for data center
803 services, and notwithstanding s. 216.292(2)(a), Florida
804 Statutes, an agency may not transfer funds from a data
805 processing category to a category other than another data
806 processing category. This section expires July 1, 2019.

807 Section 22. In order to implement the appropriation of
808 funds in the appropriation category "Data Processing Assessment-
809 Agency for State Technology" in the 2018-2019 General
810 Appropriations Act, and pursuant to the notice, review, and
811 objection procedures of s. 216.177, Florida Statutes, the
812 Executive Office of the Governor may transfer funds appropriated

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813 in that category between departments in order to align the
 814 budget authority granted based on the estimated billing cycle
 815 and methodology used by the Agency for State Technology for data
 816 processing services provided. This section expires July 1, 2019.

817 Section 23. In order to implement the appropriation of
 818 funds in the appropriation category "Special Categories-Risk
 819 Management Insurance" in the 2018-2019 General Appropriations
 820 Act, and pursuant to the notice, review, and objection
 821 procedures of s. 216.177, Florida Statutes, the Executive Office
 822 of the Governor may transfer funds appropriated in that category
 823 between departments in order to align the budget authority
 824 granted with the premiums paid by each department for risk
 825 management insurance. This section expires July 1, 2019.

826 Section 24. In order to implement the appropriation of
 827 funds in the appropriation category "Special Categories-Transfer
 828 to Department of Management Services-Human Resources Services
 829 Purchased per Statewide Contract" in the 2018-2019 General
 830 Appropriations Act, and pursuant to the notice, review, and
 831 objection procedures of s. 216.177, Florida Statutes, the
 832 Executive Office of the Governor may transfer funds appropriated
 833 in that category between departments in order to align the
 834 budget authority granted with the assessments that must be paid
 835 by each agency to the Department of Management Services for
 836 human resource management services. This section expires July 1,
 837 2019.

838 Section 25. In order to implement Specific Appropriation
 839 2333 of the 2018-2019 General Appropriations Act:

840 (1) The Department of Financial Services shall replace the
 841 four main components of the Florida Accounting Information

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842 Resource Subsystem (FLAIR), which include central FLAIR,
 843 departmental FLAIR, payroll, and information warehouse, and
 844 shall replace the cash management and accounting management
 845 components of the Cash Management Subsystem (CMS) with an
 846 integrated enterprise system that allows the state to organize,
 847 define, and standardize its financial management business
 848 processes and that complies with ss. 215.90-215.96, Florida
 849 Statutes. The department may not include in the replacement of
 850 FLAIR and CMS:

851 (a) Functionality that duplicates any of the other
 852 information subsystems of the Florida Financial Management
 853 Information System; or

854 (b) Agency business processes related to any of the
 855 functions included in the Personnel Information System, the
 856 Purchasing Subsystem, or the Legislative Appropriations
 857 System/Planning and Budgeting Subsystem.

858 (2) For purposes of replacing FLAIR and CMS, the Department
 859 of Financial Services shall:

860 (a) Take into consideration the cost and implementation
 861 data identified for Option 3 as recommended in the March 31,
 862 2014, Florida Department of Financial Services FLAIR Study,
 863 version 031.

864 (b) Ensure that all business requirements and technical
 865 specifications have been provided to all state agencies for
 866 their review and input and approved by the executive steering
 867 committee established in paragraph (c).

868 (c) Implement a project governance structure that includes
 869 an executive steering committee composed of:

870 1. The Chief Financial Officer or the executive sponsor of

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871 the project.

872 2. A representative of the Division of Treasury of the
 873 Department of Financial Services, appointed by the Chief
 874 Financial Officer.

875 3. A representative of the Division of Information Systems
 876 of the Department of Financial Services, appointed by the Chief
 877 Financial Officer.

878 4. Four employees from the Division of Accounting and
 879 Auditing of the Department of Financial Services, appointed by
 880 the Chief Financial Officer. Each employee must have experience
 881 relating to at least one of the four main components that
 882 comprise FLAIR.

883 5. Two employees from the Executive Office of the Governor,
 884 appointed by the Governor. One employee must have experience
 885 relating to the Legislative Appropriations System/Planning and
 886 Budgeting Subsystem.

887 6. One employee from the Department of Revenue, appointed
 888 by the executive director, who has experience relating to the
 889 department's SUNTAX system.

890 7. Two employees from the Department of Management
 891 Services, appointed by the Secretary of Management Services. One
 892 employee must have experience relating to the department's
 893 personnel information subsystem, and one employee must have
 894 experience relating to the department's purchasing subsystem.

895 8. Three state agency administrative services directors,
 896 appointed by the Governor. One director must represent a
 897 regulatory and licensing state agency, and one director must
 898 represent a health care-related state agency.

899 (3) The Chief Financial Officer or the executive sponsor of

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900 the project shall serve as chair of the executive steering
 901 committee, and the committee shall take action by a vote of at
 902 least eight affirmative votes with the Chief Financial Officer
 903 or the executive sponsor of the project voting on the prevailing
 904 side. A quorum of the executive steering committee consists of
 905 at least 10 members.

906 (4) The executive steering committee has the overall
 907 responsibility for ensuring that the project to replace FLAIR
 908 and CMS meets its primary business objectives and shall:

909 (a) Identify and recommend to the Executive Office of the
 910 Governor, the President of the Senate, and the Speaker of the
 911 House of Representatives any statutory changes needed to
 912 implement the replacement subsystem that will standardize, to
 913 the fullest extent possible, the state's financial management
 914 business processes.

915 (b) Review and approve any changes to the project's scope,
 916 schedule, and budget which do not conflict with the requirements
 917 of subsection (1).

918 (c) Ensure that adequate resources are provided throughout
 919 all phases of the project.

920 (d) Approve all major project deliverables.

921 (e) Approve all solicitation-related documents associated
 922 with the replacement of FLAIR and CMS.

923 (5) This section expires July 1, 2019.

924 Section 26. In order to implement Specific Appropriation
 925 2908 of the 2018-2019 General Appropriations Act, paragraph (b)
 926 of subsection (11) of section 282.0051, Florida Statutes, is
 927 amended to read:

928 282.0051 Agency for State Technology; powers, duties, and

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929 functions.—The Agency for State Technology shall have the
930 following powers, duties, and functions:

931 (11) Provide operational management and oversight of the
932 state data center established pursuant to s. 282.201, which
933 includes:

934 (b) Procuring budget support and customer billing services
935 from the department to develop and implement ~~Developing and~~
936 ~~implementing~~ cost-recovery mechanisms that recover the full
937 direct and indirect cost of services through charges to
938 applicable customer entities. Such cost-recovery mechanisms must
939 comply with applicable state and federal regulations concerning
940 distribution and use of funds and must ensure that, for any
941 fiscal year, no service or customer entity subsidizes another
942 service or customer entity.

943 Section 27. The amendment made by this act to s.
944 282.0051(11)(b), Florida Statutes, expires July 1, 2019, and the
945 text of that paragraph shall revert to that in existence on June
946 30, 2018, except that any amendments to such text enacted other
947 than by this act shall be preserved and continue to operate to
948 the extent that such amendments are not dependent upon the
949 portions of text which expire pursuant to this section.

950 Section 28. In order to implement Specific Appropriations
951 1591, 1592, and 1593 of the 2018-2019 General Appropriations
952 Act, paragraph (d) of subsection (11) of section 216.181,
953 Florida Statutes, is amended to read:

954 216.181 Approved budgets for operations and fixed capital
955 outlay.—

956 (11)

957 (d) Notwithstanding paragraph (b) and paragraph (2)(b), and

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958 for the 2018-2019 ~~2017-2018~~ fiscal year only, the Legislative
959 Budget Commission may increase the amounts appropriated to the
960 Fish and Wildlife Conservation Commission or the Department of
961 Environmental Protection for fixed capital outlay projects,
962 including additional fixed capital outlay projects, using funds
963 provided to the state from the Gulf Environmental Benefit Fund
964 administered by the National Fish and Wildlife Foundation; funds
965 provided to the state from the Gulf Coast Restoration Trust Fund
966 related to the Resources and Ecosystems Sustainability, Tourist
967 Opportunities, and Revived Economies of the Gulf Coast Act of
968 2012 (RESTORE Act); or funds provided by the British Petroleum
969 Corporation (BP) for natural resource damage assessment
970 restoration projects. Concurrent with submission of an amendment
971 to the Legislative Budget Commission pursuant to this paragraph,
972 any project that carries a continuing commitment for future
973 appropriations by the Legislature must be specifically
974 identified, together with the projected amount of the future
975 commitment associated with the project and the fiscal years in
976 which the commitment is expected to commence. This paragraph
977 expires July 1, 2019 ~~2018~~.

978
979 The provisions of this subsection are subject to the notice and
980 objection procedures set forth in s. 216.177.

981 Section 29. In order to implement specific appropriations
982 from the land acquisition trust funds within the Department of
983 Agriculture and Consumer Services, the Department of
984 Environmental Protection, the Department of State, and the Fish
985 and Wildlife Conservation Commission, which are contained in the
986 2018-2019 General Appropriations Act, subsection (3) of section

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987 215.18, Florida Statutes, is amended to read:
 988 215.18 Transfers between funds; limitation.—
 989 (3) Notwithstanding subsection (1) and only with respect to
 990 a land acquisition trust fund in the Department of Agriculture
 991 and Consumer Services, the Department of Environmental
 992 Protection, the Department of State, or the Fish and Wildlife
 993 Conservation Commission, whenever there is a deficiency in a
 994 land acquisition trust fund which would render that trust fund
 995 temporarily insufficient to meet its just requirements,
 996 including the timely payment of appropriations from that trust
 997 fund, and other trust funds in the State Treasury have moneys
 998 that are for the time being or otherwise in excess of the
 999 amounts necessary to meet the just requirements, including
 1000 appropriated obligations, of those other trust funds, the
 1001 Governor may order a temporary transfer of moneys from one or
 1002 more of the other trust funds to a land acquisition trust fund
 1003 in the Department of Agriculture and Consumer Services, the
 1004 Department of Environmental Protection, the Department of State,
 1005 or the Fish and Wildlife Conservation Commission. Any action
 1006 proposed pursuant to this subsection is subject to the notice,
 1007 review, and objection procedures of s. 216.177, and the Governor
 1008 shall provide notice of such action at least 7 days before the
 1009 effective date of the transfer of trust funds, except that
 1010 during July 2018 ~~2017~~, notice of such action shall be provided
 1011 at least 3 days before the effective date of a transfer unless
 1012 such 3-day notice is waived by the chair and vice-chair of the
 1013 Legislative Budget Commission. Any transfer of trust funds to a
 1014 land acquisition trust fund in the Department of Agriculture and
 1015 Consumer Services, the Department of Environmental Protection,

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1016 the Department of State, or the Fish and Wildlife Conservation
 1017 Commission must be repaid to the trust funds from which the
 1018 moneys were loaned by the end of the 2018-2019 ~~2017-2018~~ fiscal
 1019 year. The Legislature has determined that the repayment of the
 1020 other trust fund moneys temporarily loaned to a land acquisition
 1021 trust fund in the Department of Agriculture and Consumer
 1022 Services, the Department of Environmental Protection, the
 1023 Department of State, or the Fish and Wildlife Conservation
 1024 Commission pursuant to this subsection is an allowable use of
 1025 the moneys in a land acquisition trust fund because the moneys
 1026 from other trust funds temporarily loaned to a land acquisition
 1027 trust fund shall be expended solely and exclusively in
 1028 accordance with s. 28, Art. X of the State Constitution. This
 1029 subsection expires July 1, 2019 ~~2018~~.

1030 Section 30. In order to implement Section 63 of the 2018-
 1031 2019 General Appropriations Act, paragraph (b) of subsection (3)
 1032 of section 375.041, Florida Statutes, is amended to read:

1033 375.041 Land Acquisition Trust Fund.—

1034 (3) Funds distributed into the Land Acquisition Trust Fund
 1035 pursuant to s. 201.15 shall be applied:

1036 (b) Of the funds remaining after the payments required
 1037 under paragraph (a), but before funds may be appropriated,
 1038 pledged, or dedicated for other uses:

1039 1. A minimum of the lesser of 25 percent or \$200 million
 1040 shall be appropriated annually for Everglades projects that
 1041 implement the Comprehensive Everglades Restoration Plan as set
 1042 forth in s. 373.470, including the Central Everglades Planning
 1043 Project subject to Congressional authorization; the Long-Term
 1044 Plan as defined in s. 373.4592(2); and the Northern Everglades

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1045 and Estuaries Protection Program as set forth in s. 373.4595.
 1046 From these funds, \$32 million shall be distributed each fiscal
 1047 year through the 2023-2024 fiscal year to the South Florida
 1048 Water Management District for the Long-Term Plan as defined in
 1049 s. 373.4592(2). After deducting the \$32 million distributed
 1050 under this subparagraph, from the funds remaining, a minimum of
 1051 the lesser of 76.5 percent or \$100 million shall be appropriated
 1052 each fiscal year through the 2025-2026 fiscal year for the
 1053 planning, design, engineering, and construction of the
 1054 Comprehensive Everglades Restoration Plan as set forth in s.
 1055 373.470, including the Central Everglades Planning Project, the
 1056 Everglades Agricultural Area Storage Reservoir Project, the Lake
 1057 Okeechobee Watershed Project, the C-43 West Basin Storage
 1058 Reservoir Project, the Indian River Lagoon-South Project, the
 1059 Western Everglades Restoration Project, and the Picayune Strand
 1060 Restoration Project. The Department of Environmental Protection
 1061 and the South Florida Water Management District shall give
 1062 preference to those Everglades restoration projects that reduce
 1063 harmful discharges of water from Lake Okeechobee to the St.
 1064 Lucie or Caloosahatchee estuaries in a timely manner. For the
 1065 purpose of performing the calculation provided in this
 1066 subparagraph, the amount of debt service paid pursuant to
 1067 paragraph (a) for bonds issued after July 1, 2016, for the
 1068 purposes set forth under paragraph (b) shall be added to the
 1069 amount remaining after the payments required under paragraph
 1070 (a). The amount of the distribution calculated shall then be
 1071 reduced by an amount equal to the debt service paid pursuant to
 1072 paragraph (a) on bonds issued after July 1, 2016, for the
 1073 purposes set forth under this subparagraph.

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1074 2. A minimum of the lesser of 7.6 percent or \$50 million
 1075 shall be appropriated annually for spring restoration,
 1076 protection, and management projects. For the purpose of
 1077 performing the calculation provided in this subparagraph, the
 1078 amount of debt service paid pursuant to paragraph (a) for bonds
 1079 issued after July 1, 2016, for the purposes set forth under
 1080 paragraph (b) shall be added to the amount remaining after the
 1081 payments required under paragraph (a). The amount of the
 1082 distribution calculated shall then be reduced by an amount equal
 1083 to the debt service paid pursuant to paragraph (a) on bonds
 1084 issued after July 1, 2016, for the purposes set forth under this
 1085 subparagraph.

1086 3. The sum of \$5 million shall be appropriated annually
 1087 each fiscal year through the 2025-2026 fiscal year to the St.
 1088 Johns River Water Management District for projects dedicated to
 1089 the restoration of Lake Apopka. This distribution shall be
 1090 reduced by an amount equal to the debt service paid pursuant to
 1091 paragraph (a) on bonds issued after July 1, 2016, for the
 1092 purposes set forth in this subparagraph.

1093 4. The sum of \$64 million is appropriated and shall be
 1094 transferred to the Everglades Trust Fund for the 2018-2019
 1095 fiscal year, and each fiscal year thereafter, for the EAA
 1096 reservoir project pursuant to s. 373.4598. Any funds remaining
 1097 in any fiscal year shall be made available only for Phase II of
 1098 the C-51 reservoir project or projects identified in
 1099 subparagraph 1. and must be used in accordance with laws
 1100 relating to such projects. Any funds made available for such
 1101 purposes in a fiscal year are in addition to the amount
 1102 appropriated under subparagraph 1. This distribution shall be

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1103 reduced by an amount equal to the debt service paid pursuant to
 1104 paragraph (a) on bonds issued after July 1, 2017, for the
 1105 purposes set forth in this subparagraph.

1106 5. Notwithstanding subparagraph 3., for the ~~2018-2019~~ ~~2017-~~
 1107 ~~2018~~ fiscal year, funds shall be appropriated as provided in the
 1108 General Appropriations Act. This subparagraph expires July 1,
 1109 ~~2019~~ ~~2018~~.

1110 Section 31. In order to implement Specific Appropriation
 1111 1581 of the 2018-2019 General Appropriations Act, and
 1112 notwithstanding the expiration date contained in section 39 of
 1113 chapter 2017-71, Laws of Florida, paragraph (a) of subsection
 1114 (6) of section 373.470, Florida Statutes, is reenacted to read:

1115 373.470 Everglades restoration.-

1116 (6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.-

1117 (a) Except as provided in paragraphs (d) and (e) and for
 1118 funds appropriated for debt service, the department shall
 1119 distribute funds in the Save Our Everglades Trust Fund to the
 1120 district in accordance with a legislative appropriation and s.
 1121 373.026(8)(b). Distribution of funds to the district from the
 1122 Save Our Everglades Trust Fund or the Land Acquisition Trust
 1123 Fund shall be equally matched by the cumulative contributions
 1124 from the district by fiscal year 2019-2020 by providing funding
 1125 or credits toward project components. The dollar value of in-
 1126 kind project design and construction work by the district in
 1127 furtherance of the comprehensive plan and existing interest in
 1128 public lands needed for a project component are credits towards
 1129 the district's contributions.

1130 Section 32. The amendment to s. 373.470(6)(a), Florida
 1131 Statutes, as carried forward by this act from chapter 2017-71,

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1132 Laws of Florida, expires July 1, 2019, and the text of that
 1133 paragraph shall revert to that in existence on June 30, 2017,
 1134 except that any amendments to such text enacted other than by
 1135 this act shall be preserved and continue to operate to the
 1136 extent that such amendments are not dependent upon the portions
 1137 of text which expire pursuant to this section.

1138 Section 33. In order to implement Specific Appropriation
 1139 1719 of the 2018-2019 General Appropriations Act, paragraph (e)
 1140 of subsection (11) of section 216.181, Florida Statutes, is
 1141 amended to read:

1142 216.181 Approved budgets for operations and fixed capital
 1143 outlay.-

1144 (11)

1145 (e) Notwithstanding paragraph (b) and paragraph (2)(b), and
 1146 for the ~~2018-2019~~ ~~2017-2018~~ fiscal year only, the Legislative
 1147 Budget Commission may increase the amounts appropriated to the
 1148 Department of Environmental Protection for fixed capital outlay
 1149 projects using funds provided to the state from the
 1150 environmental mitigation trust administered by a trustee
 1151 designated by the United States District Court for the Northern
 1152 District of California for eligible mitigation actions and
 1153 mitigation action expenditures described in the partial consent
 1154 decree entered into between the United States of America and
 1155 Volkswagen relating to violations of the Clean Air Act.
 1156 Concurrent with submission of an amendment to the Legislative
 1157 Budget Commission pursuant to this paragraph, any project that
 1158 carries a continuing commitment for future appropriations by the
 1159 Legislature must be specifically identified, together with the
 1160 projected amount of the future commitment associated with the

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1161 project and the fiscal years in which the commitment is expected
1162 to commence. This paragraph expires July 1, ~~2019~~ 2018.

1163
1164 The provisions of this subsection are subject to the notice and
1165 objection procedures set forth in s. 216.177.

1166 Section 34. (1) In order to implement specific
1167 appropriations from the land acquisition trust funds within the
1168 Department of Agriculture and Consumer Services, the Department
1169 of Environmental Protection, the Department of State, and the
1170 Fish and Wildlife Conservation Commission, which are contained
1171 in the 2018-2019 General Appropriations Act, the Department of
1172 Environmental Protection shall transfer revenues from the Land
1173 Acquisition Trust Fund within the department to the land
1174 acquisition trust funds within the Department of Agriculture and
1175 Consumer Services, the Department of State, and the Fish and
1176 Wildlife Conservation Commission, as provided in this section.

1177 As used in this section, the term "department" means the
1178 Department of Environmental Protection.

1179 (2) After subtracting any required debt service payments,
1180 the proportionate share of revenues to be transferred to each
1181 land acquisition trust fund shall be calculated by dividing the
1182 appropriations from each of the land acquisition trust funds for
1183 the fiscal year by the total appropriations from the Land
1184 Acquisition Trust Fund within the department and the land
1185 acquisition trust funds within the Department of Agriculture and
1186 Consumer Services, the Department of State, and the Fish and
1187 Wildlife Conservation Commission for the fiscal year. The
1188 department shall transfer the proportionate share of the
1189 revenues in the Land Acquisition Trust Fund within the

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1190 department on a monthly basis to the appropriate land
1191 acquisition trust funds within the Department of Agriculture and
1192 Consumer Services, the Department of State, and the Fish and
1193 Wildlife Conservation Commission and shall retain its
1194 proportionate share of the revenues in the Land Acquisition
1195 Trust Fund within the department. Total distributions to a land
1196 acquisition trust fund within the Department of Agriculture and
1197 Consumer Services, the Department of State, and the Fish and
1198 Wildlife Conservation Commission may not exceed the total
1199 appropriations from such trust fund for the fiscal year.

1200 (3) In addition, the department shall transfer from the
1201 Land Acquisition Trust Fund to land acquisition trust funds
1202 within the Department of Agriculture and Consumer Services, the
1203 Department of State, and the Fish and Wildlife Conservation
1204 Commission amounts equal to the difference between the amounts
1205 appropriated in chapter 2016-66, Laws of Florida, to the
1206 department's Land Acquisition Trust Fund and the other land
1207 acquisition trust funds, and the amounts actually transferred
1208 between those trust funds during the 2016-2017 fiscal year.

1209 (4) The department may advance funds from the beginning
1210 unobligated fund balance in the Land Acquisition Trust Fund to
1211 the Land Acquisition Trust Fund within the Fish and Wildlife
1212 Conservation Commission needed for cash flow purposes based on a
1213 detailed expenditure plan. The department shall prorate amounts
1214 transferred quarterly to the Fish and Wildlife Conservation
1215 Commission to recoup the amount of funds advanced by June 30,
1216 2019.

1217 (5) This section expires July 1, 2019.

1218 Section 35. In order to implement Specific Appropriations

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1219 1393A, 1393B, 1549, 1549A, 1549B, 1550A, 1681A, 1681B, 1686A,
 1220 and 1802A of the 2018-2019 General Appropriations Act, the
 1221 Department of Environmental Protection shall distribute any
 1222 moneys transferred from the Land Acquisition Trust Fund into the
 1223 Florida Forever Trust Fund using the distribution formula
 1224 specified in s. 259.105(3), Florida Statutes. This section
 1225 expires July 1, 2019.

1226 Section 36. In order to implement Specific Appropriation
 1227 1686A of the 2018-2019 General Appropriations Act, subsection
 1228 (5) is added to section 375.075, Florida Statutes, to read:

1229 375.075 Outdoor recreation; financial assistance to local
 1230 governments.-

1231 (5) (a) For the 2018-2019 fiscal year:

1232 1. Notwithstanding any other provision of this section, \$4
 1233 million of funds for projects must be used exclusively for
 1234 projects that provide recreational enhancements and
 1235 opportunities for children. The department shall conduct a
 1236 separate grant application process exclusively for such
 1237 projects. The department shall establish the schedule for the
 1238 grant application process for projects that provide publicly
 1239 available recreational enhancements and opportunities for
 1240 children and shall award the grants for such projects by
 1241 December 31, 2018, and each year thereafter.

1242 2. Notwithstanding subsection (3), a local government may
 1243 submit up to three grant applications for projects if at least
 1244 one of those projects provides recreational enhancements and
 1245 opportunities for children. The maximum project grant for each
 1246 project application that provides recreational enhancements and
 1247 opportunities for children may not exceed \$250,000 in state

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1248 funds, which the local government must match on a dollar-for-
 1249 dollar basis.

1250 (b) The selection criteria used by the department for grant
 1251 applications submitted pursuant to this subsection must give
 1252 priority to projects geared toward children under the age of 12,
 1253 but which also provide educational opportunities and have
 1254 established safety standards. The department shall give the
 1255 highest priority to those project applications that further
 1256 demonstrate they will serve the needs of children with unique
 1257 abilities and will be accessible and usable to those with
 1258 physical and developmental disabilities. All projects must be
 1259 required to have playground equipment and lighting that is
 1260 adequate for evening use.

1261 (c) The playground equipment should be designed in a manner
 1262 to serve children under the age of 12 with unique abilities,
 1263 including those with physical and developmental disabilities.
 1264 The criteria must also establish a minimum lot size for such
 1265 project.

1266 (d) This subsection expires July 1, 2019.

1267 Section 37. In order to implement Specific Appropriation
 1268 582 of the 2018-2019 General Appropriations Act, section 295.23,
 1269 Florida Statutes, is amended to read:

1270 295.23 Veterans research and marketing campaign.-

1271 (1) Florida Is For Veterans, Inc., may request the Florida
 1272 Tourism Industry Marketing Corporation for assistance in the
 1273 following research and marketing activities shall:

1274 (a) ~~Provide input to Florida Is For Veterans, Inc., on~~
 1275 Research to identify the target market and the educational and
 1276 employment needs of those in the target market.

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1277 (b) Development and administration of ~~Develop and conduct~~ a
1278 marketing campaign to encourage retired and recently separated
1279 military personnel to remain in the state or to make the state
1280 their permanent residence.

1281 (c) Development of ~~Develop~~ a process for the dissemination
1282 of information to the target market and targeting that
1283 information to the interests and needs of veterans of all ages
1284 to facilitate veterans' knowledge of and access to benefits.

1285 ~~(2) The Florida Tourism Industry Marketing Corporation~~
1286 ~~shall seek advice from Florida Is For Veterans, Inc., on the~~
1287 ~~scope, process, and focus of the marketing campaign. Input must~~
1288 ~~be received before invitations to bid, requests for proposals,~~
1289 ~~or invitations to negotiate for contracted services are~~
1290 ~~advertised. Florida Is For Veterans, Inc., shall be kept~~
1291 ~~informed at each stage of the marketing campaign and may provide~~
1292 ~~recommendations to the Florida Tourism Industry Marketing~~
1293 ~~Corporation to ensure that the effort effectively reaches~~
1294 ~~veterans.~~

1295 (2)(3) For the purposes of this section, Florida Is For
1296 Veterans, Inc., the Florida Tourism Industry Marketing
1297 Corporation shall expend the amount appropriated in the General
1298 Appropriations Act \$1 million annually on marketing the state to
1299 veterans as a permanent home and on information dissemination to
1300 improve veterans' knowledge of and access to benefits ~~through a~~
1301 ~~combination of existing funds appropriated to the Florida~~
1302 ~~Tourism Industry Marketing Corporation by the Legislature and~~
1303 ~~private funds.~~

1304 Section 38. In order to implement Specific Appropriation
1305 582 of the 2018-2019 General Appropriations Act, paragraphs (a)

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1306 and (b) of subsection (3) of section 295.21, Florida Statutes,
1307 are amended to read:

1308 295.21 Florida Is For Veterans, Inc.—

1309 (3) DUTIES.—The corporation shall:

1310 (a) Conduct research to identify the target market and the
1311 educational and employment needs of those in the target market.
1312 The corporation shall contract with at least one entity pursuant
1313 to the competitive bidding requirements in s. 287.057 and the
1314 provisions of s. 295.187 to perform the research. Such entity
1315 must have experience conducting market research on the veteran
1316 demographic. The corporation may ~~shall~~ seek input from the
1317 Florida Tourism Industry Marketing Corporation on the scope,
1318 process, and focus of such research.

1319 (b) Develop and implement a marketing campaign for Advise
1320 the Florida Tourism Industry Marketing Corporation, pursuant to
1321 s. 295.23, on:

1322 1. the target market as identified in paragraph (a). The

1323 2. ~~Development and implementation of a marketing campaign~~
1324 must ~~to~~ encourage members of the target market to remain in the
1325 state or to make the state their permanent residence. The
1326 corporation must establish

1327 3. ~~methods for disseminating information to the target~~
1328 ~~market that relates to the interests and needs of veterans of~~
1329 ~~all ages and facilitates veterans' knowledge of and access to~~
1330 ~~benefits. The corporation may request assistance from the~~
1331 Florida Tourism Industry Marketing Corporation pursuant to s.
1332 295.23.

1333 Section 39. The amendments made by this act to ss. 295.21
1334 and 295.23, Florida Statutes, expire July 1, 2019, and the text

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1335 of those sections shall revert to that in existence on June 30,
 1336 2018, except that any amendments to such text enacted other than
 1337 by this act shall be preserved and continue to operate to the
 1338 extent that such amendments are not dependent upon the portions
 1339 of text which expire pursuant to this section.

1340 Section 40. In order to implement Specific Appropriation
 1341 1855 of the 2018-2019 General Appropriations Act, subsection
 1342 (30) of section 427.013, Florida Statutes, is amended to read:
 1343 427.013 The Commission for the Transportation
 1344 Disadvantaged; purpose and responsibilities.—The purpose of the
 1345 commission is to accomplish the coordination of transportation
 1346 services provided to the transportation disadvantaged. The goal
 1347 of this coordination is to assure the cost-effective provision
 1348 of transportation by qualified community transportation
 1349 coordinators or transportation operators for the transportation
 1350 disadvantaged without any bias or presumption in favor of
 1351 multioperator systems or not-for-profit transportation operators
 1352 over single operator systems or for-profit transportation
 1353 operators. In carrying out this purpose, the commission shall:

1354 (30) For the 2018-2019 ~~2017-2018~~ fiscal year and
 1355 notwithstanding any other provision of this section:

1356 (a) Allocate, from funds provided in the General
 1357 Appropriations Act, to community transportation coordinators who
 1358 operate in counties that are not direct recipients of de-not
 1359 ~~receive~~ Urbanized Area Formula funds pursuant to 49 U.S.C. s.
 1360 5307 to provide transportation services for persons with
 1361 disabilities, older adults, and low-income persons so they may
 1362 access health care, employment, education, and other life-
 1363 sustaining activities. Funds allocated for this purpose shall be

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1364 distributed among community transportation coordinators based
 1365 upon the Transportation Disadvantaged Trip and Equipment
 1366 allocation methodology established by the commission.

1367 (b) Award, from funds provided in the General
 1368 Appropriations Act, competitive grants to community
 1369 transportation coordinators to support transportation projects
 1370 to:

- 1371 1. Enhance access to health care, shopping, education,
- 1372 employment, public services, and recreation;
- 1373 2. Assist in the development, improvement, and use of
- 1374 transportation systems in nonurbanized areas;
- 1375 3. Promote the efficient coordination of services;
- 1376 4. Support inner-city bus transportation; and
- 1377 5. Encourage private transportation providers to
- 1378 participate.

1379 (c) This subsection expires July 1, 2019 ~~2018~~.

1380 Section 41. In order to implement Specific Appropriation
 1381 2296 of the 2018-2019 General Appropriations Act, subsections
 1382 (3) and (5) of section 321.04, Florida Statutes, are amended to
 1383 read:

1384 321.04 Personnel of the highway patrol; rank
 1385 classifications; probationary status of new patrol officers;
 1386 subsistence; special assignments.—

1387 (3) (a) The Department of Highway Safety and Motor Vehicles
 1388 shall assign one patrol officer to the office of the Governor;
 1389 said patrol officer so assigned shall be selected by the
 1390 Governor and shall have rank and pay not less than that of a
 1391 lieutenant of the Florida Highway Patrol, and said patrol
 1392 officer so assigned shall be paid by said department from the

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1393 appropriation made to said department; said patrol officer shall
 1394 have and receive all other benefits provided for in this chapter
 1395 or any other statute now in existence or hereinafter enacted.

1396 (b) For the 2018-2019 ~~2017-2018~~ fiscal year only, the
 1397 patrol officer shall be assigned to the Lieutenant Governor.
 1398 This paragraph expires July 1, 2019 ~~2018~~.

1399 (5) For the 2018-2019 ~~2017-2018~~ fiscal year only, the
 1400 assignment of a patrol officer by the department shall include a
 1401 Cabinet member specified in s. 4, Art. IV of the State
 1402 Constitution if deemed appropriate by the department or in
 1403 response to a threat and upon written request of such Cabinet
 1404 member. This subsection expires July 1, 2019 ~~2018~~.

1405 Section 42. In order to implement Specific Appropriations
 1406 1856 through 1869, 1875 through 1878, 1891 through 1910, and
 1407 1948 through 1959 of the 2018-2019 General Appropriations Act,
 1408 paragraphs (d), (e), and (f) of subsection (5) of section
 1409 339.135, Florida Statutes, are amended to read:

1410 339.135 Work program; legislative budget request;
 1411 definitions; preparation, adoption, execution, and amendment.-

1412 (5) ADOPTION OF THE WORK PROGRAM.-

1413 (d) It is the intent of the Legislature that the department
 1414 maintain fiscal solvency and make prudent use of all available
 1415 fiscal resources to minimize any project, or a phase thereof,
 1416 from being deferred within the work program. It is further the
 1417 intent of the Legislature that the department, to the maximum
 1418 extent feasible, reduce financial projects not programmed for
 1419 contract letting as identified with a work program contract
 1420 class code 8 and the box code RV to add projects to the 2018-
 1421 2019 ~~2017-2018~~ work program which are identified by a specific

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1422 appropriation in the 2018-2019 ~~2017-2018~~ General Appropriations
 1423 Act. This paragraph expires July 1, 2019 ~~2018~~.

1424 (e) For the 2018-2019 ~~2017-2018~~ fiscal year only, the
 1425 department is authorized to realign budget authority among
 1426 appropriation categories to support the implementation of the
 1427 2018-2019 ~~2017-2018~~ General Appropriations Act. The notice,
 1428 review, and objection procedures under s. 216.177 apply only
 1429 when projects, or a phase thereof, are not deferred or deleted
 1430 from the work program. The request to realign budget authority
 1431 among work program categories must be supported by documented
 1432 production and financial goals within the parameters of finance,
 1433 available cash, and total authorized budget. This paragraph
 1434 expires July 1, 2019 ~~2018~~.

1435 (f) For the 2018-2019 ~~2017-2018~~ fiscal year only, if the
 1436 department submits a work program amendment to realign work
 1437 program categories to the 2018-2019 ~~2017-2018~~ General
 1438 Appropriations Act that defers or deletes any project, or a
 1439 phase thereof, the work program amendment is subject to approval
 1440 by the Legislative Budget Commission. The department shall
 1441 provide to the Legislative Budget Commission the documents
 1442 specified in subparagraphs 1.-8. when submitting the
 1443 department's work program amendment to request approval to
 1444 realign the work program appropriation categories to the 2018-
 1445 2019 ~~2017-2018~~ General Appropriations Act. In addition, any work
 1446 program amendment submitted to the Legislative Budget Commission
 1447 which results in a reduced project commitment level for the
 1448 2018-2019 ~~2017-2018~~ fiscal year must include the following
 1449 documents:

1450 1. A proposed finance plan, as balanced to the requested

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1451 work program amendment to realign the work program categories to
1452 the ~~2018-2019~~ ~~2017-2018~~ General Appropriations Act, or any other
1453 amendments that reduce work program commitments;

1454 2. A proposed cash forecast, as balanced to the requested
1455 work program amendment to realign the work program categories to
1456 the ~~2018-2019~~ ~~2017-2018~~ General Appropriations Act, or any other
1457 amendments that reduce work program commitments;

1458 3. An adopted finance plan, as of July 1, 2018 ~~2017~~;

1459 4. An adopted cash forecast, as of July 1, 2018 ~~2017~~;

1460 5. A complete list of projects, or phases thereof, deferred
1461 or deleted from the impact of the projects identified by a
1462 specific appropriation in the ~~2018-2019~~ ~~2017-2018~~ General
1463 Appropriations Act for the ~~2018-2019~~ ~~2017-2018~~ through 2022-2023
1464 ~~2021-2022~~ work program;

1465 6. The department's methodology for identifying projects,
1466 or phases thereof, for deferral or deletion for the 2018-2019
1467 ~~2017-2018~~ through 2022-2023 ~~2021-2022~~ work program;

1468 7. A letter of concurrence or nonconcurrence from the
1469 affected metropolitan planning organization or, for
1470 nonmetropolitan areas, the board of county commissioners with
1471 impacted project selections; and

1472 8. A complete list of financial projects not programmed for
1473 contract letting as identified with a work program contract
1474 class code 8 and the box code RV included in fiscal years 2018-
1475 2019 ~~2017-2018~~ through 2022-2023 ~~2021-2022~~, as of July 1, 2018
1476 ~~2017~~.

1477
1478 This paragraph expires July 1, 2019 ~~2018~~.

1479 Section 43. In order to implement the salaries and

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1480 benefits, expenses, other personal services, contracted
1481 services, special categories, and operating capital outlay
1482 categories of the 2018-2019 General Appropriations Act,
1483 paragraph (a) of subsection (2) of section 216.292, Florida
1484 Statutes, is amended to read:

1485 216.292 Appropriations nontransferable; exceptions.—

1486 (2) The following transfers are authorized to be made by
1487 the head of each department or the Chief Justice of the Supreme
1488 Court whenever it is deemed necessary by reason of changed
1489 conditions:

1490 (a) The transfer of appropriations funded from identical
1491 funding sources, except appropriations for fixed capital outlay,
1492 and the transfer of amounts included within the total original
1493 approved budget and plans of releases of appropriations as
1494 furnished pursuant to ss. 216.181 and 216.192, as follows:

1495 1. Between categories of appropriations within a budget
1496 entity, if no category of appropriation is increased or
1497 decreased by more than 5 percent of the original approved budget
1498 or \$250,000, whichever is greater, by all action taken under
1499 this subsection.

1500 2. Between budget entities within identical categories of
1501 appropriations, if no category of appropriation is increased or
1502 decreased by more than 5 percent of the original approved budget
1503 or \$250,000, whichever is greater, by all action taken under
1504 this subsection.

1505 3. Any agency exceeding salary rate established pursuant to
1506 s. 216.181(8) on June 30th of any fiscal year shall not be
1507 authorized to make transfers pursuant to subparagraphs 1. and 2.
1508 in the subsequent fiscal year.

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1509 4. Notice of proposed transfers under subparagraphs 1. and
 1510 2. shall be provided to the Executive Office of the Governor and
 1511 the chairs of the legislative appropriations committees at least
 1512 3 days prior to agency implementation in order to provide an
 1513 opportunity for review. The review shall be limited to ensuring
 1514 that the transfer is in compliance with the requirements of this
 1515 paragraph.

1516 5. For the 2018-2019 ~~2017-2018~~ fiscal year, the review
 1517 shall ensure that transfers proposed pursuant to this paragraph
 1518 comply with this chapter and are not contrary to legislative
 1519 policy and intent. This subparagraph expires July 1, 2019 ~~2018~~.

1520 Section 44. In order to implement the salaries and
 1521 benefits, expenses, other personal services, contracted
 1522 services, special categories, and operating capital outlay
 1523 categories of the 2018-2019 General Appropriations Act,
 1524 subsection (6) of section 112.24, Florida Statutes, is amended
 1525 to read:

1526 112.24 Intergovernmental interchange of public employees.—
 1527 To encourage economical and effective utilization of public
 1528 employees in this state, the temporary assignment of employees
 1529 among agencies of government, both state and local, and
 1530 including school districts and public institutions of higher
 1531 education is authorized under terms and conditions set forth in
 1532 this section. State agencies, municipalities, and political
 1533 subdivisions are authorized to enter into employee interchange
 1534 agreements with other state agencies, the Federal Government,
 1535 another state, a municipality, or a political subdivision
 1536 including a school district, or with a public institution of
 1537 higher education. State agencies are also authorized to enter

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1538 into employee interchange agreements with private institutions
 1539 of higher education and other nonprofit organizations under the
 1540 terms and conditions provided in this section. In addition, the
 1541 Governor or the Governor and Cabinet may enter into employee
 1542 interchange agreements with a state agency, the Federal
 1543 Government, another state, a municipality, or a political
 1544 subdivision including a school district, or with a public
 1545 institution of higher learning to fill, subject to the
 1546 requirements of chapter 20, appointive offices which are within
 1547 the executive branch of government and which are filled by
 1548 appointment by the Governor or the Governor and Cabinet. Under
 1549 no circumstances shall employee interchange agreements be
 1550 utilized for the purpose of assigning individuals to participate
 1551 in political campaigns. Duties and responsibilities of
 1552 interchange employees shall be limited to the mission and goals
 1553 of the agencies of government.

1554 (6) For the 2018-2019 ~~2017-2018~~ fiscal year only, the
 1555 assignment of an employee of a state agency as provided in this
 1556 section may be made if recommended by the Governor or Chief
 1557 Justice, as appropriate, and approved by the chairs of the
 1558 legislative appropriations committees. Such actions shall be
 1559 deemed approved if neither chair provides written notice of
 1560 objection within 14 days after receiving notice of the action
 1561 pursuant to s. 216.177. This subsection expires July 1, 2019
 1562 ~~2018~~.

1563 Section 45. In order to implement Specific Appropriations
 1564 2670 and 2671 of the 2018-2019 General Appropriations Act, and
 1565 notwithstanding s. 11.13(1), Florida Statutes, the authorized
 1566 salaries for members of the Legislature for the 2018-2019 fiscal

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1567 year shall be set at the same level in effect on July 1, 2010.

1568 This section expires July 1, 2019.

1569 Section 46. In order to implement the transfer of funds to
1570 the General Revenue Fund from trust funds for the 2018-2019
1571 General Appropriations Act, paragraph (b) of subsection (2) of
1572 section 215.32, Florida Statutes, is reenacted to read:

1573 215.32 State funds; segregation.—

1574 (2) The source and use of each of these funds shall be as
1575 follows:

1576 (b)1. The trust funds shall consist of moneys received by
1577 the state which under law or under trust agreement are
1578 segregated for a purpose authorized by law. The state agency or
1579 branch of state government receiving or collecting such moneys
1580 is responsible for their proper expenditure as provided by law.
1581 Upon the request of the state agency or branch of state
1582 government responsible for the administration of the trust fund,
1583 the Chief Financial Officer may establish accounts within the
1584 trust fund at a level considered necessary for proper
1585 accountability. Once an account is established, the Chief
1586 Financial Officer may authorize payment from that account only
1587 upon determining that there is sufficient cash and releases at
1588 the level of the account.

1589 2. In addition to other trust funds created by law, to the
1590 extent possible, each agency shall use the following trust funds
1591 as described in this subparagraph for day-to-day operations:

1592 a. Operations or operating trust fund, for use as a
1593 depository for funds to be used for program operations funded by
1594 program revenues, with the exception of administrative
1595 activities when the operations or operating trust fund is a

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1596 proprietary fund.

1597 b. Operations and maintenance trust fund, for use as a
1598 depository for client services funded by third-party payors.

1599 c. Administrative trust fund, for use as a depository for
1600 funds to be used for management activities that are departmental
1601 in nature and funded by indirect cost earnings and assessments
1602 against trust funds. Proprietary funds are excluded from the
1603 requirement of using an administrative trust fund.

1604 d. Grants and donations trust fund, for use as a depository
1605 for funds to be used for allowable grant or donor agreement
1606 activities funded by restricted contractual revenue from private
1607 and public nonfederal sources.

1608 e. Agency working capital trust fund, for use as a
1609 depository for funds to be used pursuant to s. 216.272.

1610 f. Clearing funds trust fund, for use as a depository for
1611 funds to account for collections pending distribution to lawful
1612 recipients.

1613 g. Federal grant trust fund, for use as a depository for
1614 funds to be used for allowable grant activities funded by
1615 restricted program revenues from federal sources.

1616
1617 To the extent possible, each agency must adjust its internal
1618 accounting to use existing trust funds consistent with the
1619 requirements of this subparagraph. If an agency does not have
1620 trust funds listed in this subparagraph and cannot make such
1621 adjustment, the agency must recommend the creation of the
1622 necessary trust funds to the Legislature no later than the next
1623 scheduled review of the agency's trust funds pursuant to s.
1624 215.3206.

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1625 3. All such moneys are hereby appropriated to be expended
 1626 in accordance with the law or trust agreement under which they
 1627 were received, subject always to the provisions of chapter 216
 1628 relating to the appropriation of funds and to the applicable
 1629 laws relating to the deposit or expenditure of moneys in the
 1630 State Treasury.

1631 4.a. Notwithstanding any provision of law restricting the
 1632 use of trust funds to specific purposes, unappropriated cash
 1633 balances from selected trust funds may be authorized by the
 1634 Legislature for transfer to the Budget Stabilization Fund and
 1635 General Revenue Fund in the General Appropriations Act.

1636 b. This subparagraph does not apply to trust funds required
 1637 by federal programs or mandates; trust funds established for
 1638 bond covenants, indentures, or resolutions whose revenues are
 1639 legally pledged by the state or public body to meet debt service
 1640 or other financial requirements of any debt obligations of the
 1641 state or any public body; the Division of Licensing Trust Fund
 1642 in the Department of Agriculture and Consumer Services; the
 1643 State Transportation Trust Fund; the trust fund containing the
 1644 net annual proceeds from the Florida Education Lotteries; the
 1645 Florida Retirement System Trust Fund; trust funds under the
 1646 management of the State Board of Education or the Board of
 1647 Governors of the State University System, where such trust funds
 1648 are for auxiliary enterprises, self-insurance, and contracts,
 1649 grants, and donations, as those terms are defined by general
 1650 law; trust funds that serve as clearing funds or accounts for
 1651 the Chief Financial Officer or state agencies; trust funds that
 1652 account for assets held by the state in a trustee capacity as an
 1653 agent or fiduciary for individuals, private organizations, or

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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1654 other governmental units; and other trust funds authorized by
 1655 the State Constitution.

1656 Section 47. The amendment to s. 215.32(2)(b), Florida
 1657 Statutes, as carried forward by this act from chapter 2011-47,
 1658 Laws of Florida, expires July 1, 2019, and the text of that
 1659 paragraph shall revert to that in existence on June 30, 2011,
 1660 except that any amendments to such text enacted other than by
 1661 this act and chapter 2011-47, Laws of Florida, shall be
 1662 preserved and continue to operate to the extent that such
 1663 amendments are not dependent upon the portions of text which
 1664 expire pursuant to this section.

1665 Section 48. In order to implement the appropriation of
 1666 funds in the special categories, contracted services, and
 1667 expenses categories of the 2018-2019 General Appropriations Act,
 1668 a state agency may not enter into a contract containing a
 1669 nondisclosure clause that prohibits the contractor from
 1670 disclosing information relevant to the performance of the
 1671 contract to members or staff of the Senate or the House of
 1672 Representatives. This section expires July 1, 2019.

1673 Section 49. Any section of this act which implements a
 1674 specific appropriation or specifically identified proviso
 1675 language in the 2018-2019 General Appropriations Act is void if
 1676 the specific appropriation or specifically identified proviso
 1677 language is vetoed. Any section of this act which implements
 1678 more than one specific appropriation or more than one portion of
 1679 specifically identified proviso language in the 2018-2019
 1680 General Appropriations Act is void if all the specific
 1681 appropriations or portions of specifically identified proviso
 1682 language are vetoed.

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1683 Section 50. If any other act passed during the 2018 Regular
1684 Session of the Legislature contains a provision that is
1685 substantively the same as a provision in this act, but that
1686 removes or is otherwise not subject to the future repeal applied
1687 to such provision by this act, the Legislature intends that the
1688 provision in the other act takes precedence and continues to
1689 operate, notwithstanding the future repeal provided by this act.

1690 Section 51. If any provision of this act or its application
1691 to any person or circumstance is held invalid, the invalidity
1692 does not affect other provisions or applications of the act
1693 which can be given effect without the invalid provision or
1694 application, and to this end the provisions of this act are
1695 severable.

1696 Section 52. Except as otherwise expressly provided in this
1697 act and except for this section, which shall take effect upon
1698 this act becoming a law, this act shall take effect July 1,
1699 2018; or, if this act fails to become a law until after that
1700 date, it shall take effect upon becoming a law and shall operate
1701 retroactively to July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2504

INTRODUCER: Appropriations Committee

SUBJECT: Collective Bargaining

DATE: February 1, 2018

REVISED: _____

ANALYST

McVaney

STAFF DIRECTOR

Hansen

REFERENCE

ACTION

AP Submitted as Committee Bill

I. Summary:

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2018-2019 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2018-2019 fiscal year.

The bill takes effect July 1, 2018.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² Id.

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year which was the subject of the negotiations.

The certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees, Council 79.**
 - Administrative and Clerical Unit.
 - Operational Services Unit.
 - Human Services Unit.
 - Professional Unit.
- **Florida Nurses Association.**
 - Professional Health Care Unit.
- **Police Benevolent Association.**
 - Special Agent Unit.
 - Law Enforcement Unit.
 - Lottery Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.
- **Federation of Physicians and Dentists.**
 - Supervisory Nonprofessional Unit.
 - Physicians Unit.
 - State Employees Attorneys Guild.
- **Federation of Public Employees.**
 - Lottery Administrative and Support Unit.

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2018-2019 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2018-2019 fiscal year.

Section 2 provides an effective date of July 1, 2018.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2018-2019 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2018-2019 fiscal year.

Section 2. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7014

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: State-administered Retirement Systems

DATE: January 30, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
_____	Caldwell	_____	GO Submitted as Committee Bill
1. <u>McVaney</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 7014 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2018. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$178.5 million more in revenue on an annual basis beginning July 1, 2018. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, and certain municipalities and other governmental entities.

II. Present Situation:

The Florida Retirement System

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group.¹ The FRS is a contributory system, with most members contributing three percent of their salaries.²

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in Chapter 121, F.S. As of June 30, 2017, the FRS had 637,643 active members, 406,374

¹ Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 33. Available online at: https://www.rol.frs.state.fl.us/forms/2016-17_CAFR.pdf. (Last visited January 3, 2018.)

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

annuitants, 16,150 disabled retirees, and 32,233 active participants of the Deferred Retirement Option Program (DROP).³ As of June 30, 2017, the FRS consisted of 995 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and also includes the 173 cities and 260 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 552,600 active members, plus 3,116 in renewed membership;
- The Special Risk Class⁶ includes 71,612 active members;
- The Special Risk Administrative Support Class⁷ has 93 active members;
- The Elected Officers' Class⁸ has 2,082 active members, plus 85 in renewed membership; and
- The Senior Management Service Class⁹ has 7,912 members, plus 116 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Investment Plan

In 2000, the Legislature created the Public Employee Optional Retirement Program (investment plan), a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

A member vests immediately in all employee contributions paid to the investment plan.¹¹ With respect to the employer contributions, a member vests after completing one work year of

³ Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 144.

⁴ *Id.*, at 180.

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class is for elected state and county officers, and for those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures from Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at p. 147.

¹¹ Section 121.4501(6)(a), F.S.

employment with an FRS employer.¹² Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹³ The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁴ An FRS member who qualifies for disability while enrolled in the investment plan must apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁵

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁶ The SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.¹⁷

Pension Plan

The pension plan is administered by the secretary of the Department of Management Services through the Division of Retirement.¹⁸ Investment management is handled by the State Board of Administration.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.¹⁹ For members enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²⁰ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²¹ For most members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²² For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²³ Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.²⁴

¹² If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹³ Section 121.591, F.S.

¹⁴ See s. 121.4501(16), F.S.

¹⁵ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

¹⁶ Section 121.4501(8), F.S.

¹⁷ FLA CONST. art. IV, s. 4.

¹⁸ Section 121.025, F.S.

¹⁹ Section 121.021(45)(a), F.S.

²⁰ Section 121.021(45)(b), F.S.

²¹ Section 121.091, F.S.

²² Section 121.021(29)(a)1., F.S.

²³ Section 121.021(29)(b)1., F.S.

²⁴ Sections 121.021(29)(a)2. and (b)2., F.S.

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;²⁵
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;²⁶ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.²⁷

Contribution Rates

FRS employers are responsible for contributing a specified percentage of the member’s monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.²⁸ The rate is determined annually based on an actuarial study by the Department of Management Services that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2017, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan.²⁹

	Valuation Results (in \$ billions)			
	July 1, 2014	July 1, 2015	July 1, 2016	July 1, 2017
Actuarial Liability	\$160.1	\$165.5	\$170.4	\$178.6
Actuarial Value of Assets	\$138.6	\$143.2	\$145.5	\$150.6
Unfunded Actuarial Liability	\$21.5	\$22.3	\$24.9	\$28.0
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	86.6%	86.5%	85.4%	84.3%

²⁵ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Section 121.055(6), F.S.

²⁶ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

²⁷ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

²⁸ Section 121.70(1), F.S.

²⁹ Florida Retirement System Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2017, at 125.

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize the unfunded actuarial liabilities (UAL) over a thirty-year period. The following are the current employer contribution rates³⁰ for each class and the blended rates recommended by the state actuary beginning in July 2018:³¹

Membership Class	Current Rates Effective July 1, 2017		Recommended Rates to be effective July 1, 2018	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	2.90%	3.03%	3.04%	3.500%
Special Risk Class	11.86%	9.69%	12.18%	10.60%
Special Risk Administrative Support Class	3.83%	29.80%	3.64%	29.62%
Elected Officer’s Class				
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.45%	42.69%	6.65%	48.38%
• Justices and Judges	11.67%	26.25%	12.00%	27.05%
• County Officers	8.54%	35.24%	8.50%	38.48%
Senior Management Service Class	4.29%	16.70%	4.45%	17.89%
Deferred Retirement Option Program	4.17%	7.96%	4.41%	7.96%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.³²

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee’s individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.³³

III. Effect of Proposed Changes:

The bill modifies the employer-paid contributions for FRS retirement benefits.

Section 1 amends s. 121.71, F.S., to set the employer-paid contributions to the Florida Retirement System Trust Fund for each membership class of the FRS. The bill also updates the required employer retirement contribution rates for each membership class to address the unfunded actuarial liabilities.

³⁰ Section 121.71(4) and (5), F.S.

³¹ Letter to Ms. Elizabeth Stevens, *Re: Blended Proposed Statutory Rates for the 2018-2019 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP*, dated December 6, 2017 (on file with the Senate Committee on Governmental Accountability and Oversight).

³² Section 121.71(3), F.S.

³³ See ss. 121.4503 and 121.72(1), F.S.

Section 2 provides findings that the bill fulfills an important state interest.

The bill provides an effective date of July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the Florida Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated...”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, community colleges, counties, and municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Florida Retirement System

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2018-2019 will increase by approximately \$178.5 million when compared to the employer contributions paid in Fiscal Year 2017-2018. The impacts by employer group for Fiscal Year 2018-2019 are noted below.

Employer Group	Additional Contributions
State Agencies	\$31.0 m
Universities	\$11.8 m
Colleges	\$4.8 m
School Boards	\$54.4 m
Counties	\$66.4 m
Other	\$10.1 m
Total	\$178.5 m

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 121.71 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By the Committee on Governmental Oversight and Accountability

585-01992-18 20187014__

1 A bill to be entitled
 2 An act relating to state-administered retirement
 3 systems; amending s. 121.71, F.S.; revising required
 4 employer retirement contribution rates for each
 5 membership class and subclass of the Florida
 6 Retirement System; providing a declaration of
 7 important state interest; providing an effective date.
 8
 9 Be It Enacted by the Legislature of the State of Florida:
 10
 11 Section 1. Subsections (4) and (5) of section 121.71,
 12 Florida Statutes, are amended to read:
 13 121.71 Uniform rates; process; calculations; levy.-
 14 (4) Required employer retirement contribution rates for
 15 each membership class and subclass of the Florida Retirement
 16 System for both retirement plans are as follows:
 17

	Percentage of Gross Compensation, Effective July 1, <u>2018</u> 2017
Membership Class	
Regular Class	<u>3.04%</u> 2.90%
Special Risk Class	<u>12.18%</u> 11.86%

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Special Risk
 Administrative
 Support Class 3.64% ~~3.83%~~
 22
 Elected Officers' Class-
 Legislators, Governor,
 Lt. Governor,
 Cabinet Officers,
 State Attorneys,
 Public Defenders 6.65% ~~6.45%~~
 23
 Elected Officers' Class-
 Justices, Judges 12.00% ~~11.67%~~
 24
 Elected Officers' Class-
 County Elected Officers 8.50% ~~8.54%~~
 25
 Senior Management Class 4.45% ~~4.29%~~
 26
 DROP 4.41% ~~4.17%~~
 27
 28 (5)
 29 In order to address unfunded actuarial liabilities of the
 30 system, the required employer retirement contribution rates for
 31 each membership class and subclass of the Florida Retirement
 32 System for both retirement plans are as follows:
 33
 34

Membership Class	Percentage of
------------------	---------------

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	Gross Compensation, Effective July 1, <u>2018</u> 2017	
35		
36		
37	Regular Class	<u>3.50%</u> 3.30%
38	Special Risk Class	<u>10.60%</u> 9.69%
39	Special Risk Administrative Support Class	<u>29.62%</u> 29.08%
40	Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>48.38%</u> 42.69%
41	Elected Officers' Class— Justices, Judges	<u>27.05%</u> 26.25%
42	Elected Officers' Class— County Elected Officers	<u>38.48%</u> 35.24%
	Senior Management Service	<u>17.89%</u> 16.70%

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	Class	
43		
44	DROP	<u>7.96%</u> 7.43%
45	Section 2. <u>The Legislature finds that a proper and</u>	
46	<u>legitimate state interest is served when employees, officers,</u>	
47	<u>and retirees of the state and its political subdivisions, and</u>	
48	<u>the dependents, survivors, and beneficiaries of such employees,</u>	
49	<u>officers, and retirees, are extended the basic protections</u>	
50	<u>afforded by governmental retirement systems. These persons must</u>	
51	<u>be provided benefits that are fair and adequate and that are</u>	
52	<u>managed, administered, and funded in an actuarially sound</u>	
53	<u>manner, as required by s. 14, Article X of the State</u>	
54	<u>Constitution and part VII of chapter 112, Florida Statutes.</u>	
55	<u>Therefore, the Legislature determines and declares that this act</u>	
56	<u>fulfills an important state interest.</u>	
57	Section 3. This act shall take effect July 1, 2018.	

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/CS/SB 484 (452514)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Criminal and Civil Justice); Criminal Justice Committee; and Senator Bradley

SUBJECT: Housing of State Inmates

DATE: December 7, 2017

REVISED: 12/14/17

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Cox</u>	<u>Jones</u>	<u>CJ</u>	<u>Favorable</u>
2.	<u>Forbes</u>	<u>Sadberry</u>	<u>ACJ</u>	<u>Recommend: Fav/CS</u>
3.	<u>Forbes</u>	<u>Sadberry</u>	<u>AP</u>	<u>Pre-meeting</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/CS/SB 484 authorizes a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third-degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

The bill authorizes the Department of Corrections (DOC) to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

The bill specifies that an inmate housed in a county jail is under the jurisdiction of the DOC and will be transferred to a DOC facility if the contract expires, terminates, or is not renewed. An inmate housed in a county jail can request to be transferred to a DOC facility if he or she is not receiving substantially similar services and programming as provided in a DOC facility.

The bill specifies contractual terms that must be included in a contract to house an inmate in a county jail. The contractual terms include, but are not limited to:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate housed in a county jail as received by an inmate in a state facility;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate housed in a county jail; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate sentenced to the county jail.

The bill provides that a contract to house an inmate is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts are awarded on a first-come, first-served basis up to the maximum appropriation allowable.

The bill requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends. Prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems. The DOC must assume the maximum annual value of all contracts to house inmates in a county jail when determining the full use of funds.

To the extent the DOC contracts with counties to house inmates in a county jail and the average costs of those contracts exceed the average per diem costs incurred by the DOC to house the inmates in state facilities, the DOC will incur higher costs. Counties contracting with the DOC will experience an indeterminate fiscal impact, with higher revenues based on contract payments and higher costs based on the costs to house the inmates. See Section V. Fiscal Impact Statement.

The bill is effective October 1, 2018.

II. Present Situation:

Criminal Punishment Code

The Criminal Punishment Code¹ applies to sentencing for felony offenses committed on or after October 1, 1998. Criminal offenses are ranked in the “offense severity ranking chart” from level one (least severe) to level ten (most severe) and are assigned points based on the severity of the offense as determined by the Legislature.² If an offense is not listed in the ranking chart, it defaults to a ranking based on the degree of the felony.³

A defendant’s sentence is calculated based on points assigned for factors including: the offense for which the defendant is being sentenced; injury to the victim; additional offenses that the

¹ Sections 921.002-921.0027, F.S. See chs. 97-194 and 98-204, L.O.F. The Code is effective for offenses committed on or after October 1, 1998.

² Section 921.0022, F.S.

³ Section 921.0023, F.S.

defendant committed at the time of the primary offense; the defendant's prior record; and other aggravating factors. The points are added in order to determine the "lowest permissible sentence" for the offense.⁴ A judge cannot impose a sentence below the lowest permissible sentence unless the judge makes written findings that there are mitigating "circumstances or factors that reasonably justify the downward departure."⁵

The permissible sentence (absent a downward departure) for an offense ranges from the calculated lowest permissible sentence to the statutory maximum for the primary offense. The statutory maximum sentence for a first-degree felony is 30 years, for a second-degree felony is 15 years, and for a third degree felony is 5 years.⁶ The lowest permissible sentence in which total sentence points equal to or are less than 44 points is any nonstate prison sanction.⁷ If total sentence points exceed 44 points, the lowest permissible sentence in prison months is calculated by subtracting 28 points from the total sentence points and decreasing the remaining total by 25 percent.⁸

The lowest permissible sentence for a person who scores between 45 and 60 points ranges from 12.75 months to 24 months, respectively.

Placement of State Inmates in Local Detention Facilities

Section 921.188, F.S., permits the court to sentence an offender to a local detention facility as a condition of probation or community control for a felony offense if the offender scores between 40 and 52 points, or if the presumptive sentence is between 366 days and 22 months,⁹ and there is a contract between the DOC and the chief correctional officer for the applicable county.¹⁰ Section 921.188, F.S., provides that the contract:

- May include all operational functions or only housing (such as staffing and medical) costs;
- Must include the per diem or partial per diem reimbursement payable by the DOC; and
- Per diem must not exceed the per diem published in the DOC's most recent annual report.

⁴ Section 921.0024, F.S.

⁵ Section 921.0026, F.S.

⁶ Section 775.082, F.S.

⁷ Section 921.0042(2), F.S.

⁸ Florida Department of Corrections and the Office of State Courts Administrator, *Florida Criminal Punishment Code Scoresheet Preparation Manual*, July 1, 2016, at p. 20, available at http://www.dc.state.fl.us/pub/sen_cpcm/cpc_manual.pdf (last visited on November 6, 2017).

⁹ Section 921.188, F.S., went into effect on June 17, 1993, when the revised sentencing guidelines were established, but prior to the enactment of the Criminal Punishment Code in 1998. The 1994 revised sentencing guidelines assigned a point score to felony offenses and the presumptive sentence was determined by the total number of points. Section 921.188, F.S., authorizes a judge to sentence a person convicted of a felony offense, as defined in the former sentencing guidelines categories five through nine, to a local detention facility for the period of time equal to the offender's presumptive sentence.

¹⁰ Section 921.188, F.S.

Alternative Sentencing

An offender with a state prison sentence in excess of one year typically serves his or her sentence in a state correctional facility operated by the DOC;¹¹ however, other options are statutorily authorized and sometimes available. These include placement in a:

- Prison diversion program for offenders who meet certain criteria, including a requirement to have no more than 54 total sentence points;¹²
- Imprisonment in county jail if the total of the prisoner's cumulative sentences is not more than one year;¹³ or
- County work camp operated under a contractual agreement between the county and the state.¹⁴

Inmates Sentenced to the Department of Corrections

Contracting with Counties to House Inmates

Section 944.171, F.S., authorizes the DOC to contract with counties or other states to house inmates that have been committed to the DOC.¹⁵ Contracts must be competitively procured in accordance with s. 287.057, F.S.,¹⁶ and are entered into after the parties mutually agree upon the terms of the contract. The following contract terms must be considered by the county and the DOC include, but are not limited to, a contract termination date, provisions concerning the cost of inmate maintenance and extraordinary medical or dental expenses, provisions related to inmate employment, and waiver of extradition for inmates transferred out of Florida.¹⁷ Inmates placed in a county facility remain under the jurisdiction of the DOC.

The DOC does not currently have any contracts to house inmates with counties.¹⁸

Services and Programming Provided to Inmates

Chapter 944, F.S., requires the DOC to provide a variety of services and programming to inmates committed to the custody of the DOC, including:

- Substance abuse treatment programs;¹⁹

¹¹ Section 921.0024(2), F.S.

¹² Section 921.00241, F.S. The court may sentence the offender to a term of probation, community control, or community supervision with mandatory participation in a prison diversion program of the DOC.

¹³ Section 922.051, F.S.

¹⁴ Section 950.002, F.S.

¹⁵ Section 944.171(1) and (2), F.S.

¹⁶ Section 287.057, F.S., provides for the competitive solicitation processes to be used by the state of Florida in conducting state business. Specifically, s. 287.057(1), F.S., provides for invitations to bid, requests for proposals, and invitations to negotiate.

¹⁷ Section 944.171(2)(a), F.S.

¹⁸ Florida Department of Corrections, *Senate Bill 484 Analysis*, at p. 3 (November 8, 2017) (on file with the Senate Committee on Criminal Justice)(hereinafter cited as "The DOC SB 484 Analysis").

¹⁹ Section 944.473(2), F.S., requires each inmate to be assessed to determine if he or she qualifies to receive mandated substance-abuse treatment while incarcerated. The DOC provides four levels of inmate substance abuse programming, including intensive outpatient, residential therapeutic community, program centers, and work release centers. In FY 2015-16, a total of 12,234 inmates participated in some form of substance abuse treatment. See Department of Corrections, *Annual*

- Transitional services;²⁰
- Educational and vocational programs;²¹ and
- Faith- and character-based programs.²²

These services and programs provide inmates with skills and tools to assist with an inmate's successful transition into the community upon release.²³

Determining an Inmate's Classification Level

Section 944.1905, F.S., requires each inmate placed in the custody of the DOC to be classified or reclassified based upon the inmate's risk level. An inmate's initial classification is determined by a number of factors including, but not limited to, length of sentence, criminal history, any history of violence, and escape history.²⁴

Classification levels impact the facility placement and programming that an inmate is eligible to participate in while incarcerated.²⁵

Conditional Medical Release

Conditional Medical Release (CMR) is a discretionary release of inmates who are "terminally ill" or "permanently incapacitated" and who are not a danger to others.²⁶ The Commission on Offender Review (commission) reviews eligible inmates for release under the CMR program. Eligible inmates include inmates that are designated by the DOC as a:

- "Permanently incapacitated inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate permanently and irreversibly physically incapacitated to the extent that the inmate does not constitute a danger to herself or himself or others; or
- "Terminally ill inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate terminally ill to

Report, Fiscal Year 2015-2016, p. 21, http://www.dc.state.fl.us/pub/annual/1516/FDC_AR2015-16.pdf (last visited December 7, 2017)(hereinafter cited as "Annual Report").

²⁰ Sections 944.701-944.708, F.S., provide for a variety of transitional services that are used to increase the likelihood that an inmate will not recidivate upon release from prison. Some of the transitional services include: release orientation programming, including, but not limited to, employment skills, and money management skills; basic support services upon release; a 100-hour transition course that covers job readiness and life management skills; and post release services such as substance abuse counseling, family counseling, and employment support programs.

²¹ Section 944.801, F.S., requires the DOC to operate the Correctional Education Program, which oversees the educational and vocational training for the DOC. In FY 2015-16, the DOC had 24,053 inmates participating in educational programs (18,734 in academic programs and 5,319 in vocational programs); 5,563 inmates were enrolled in General Education Development (GED) classes and 1,312 GED diplomas were awarded. Annual Report, at p. 9.

²² Section 944.803, F.S., encourages the DOC to operate faith- and character-based facilities, which emphasize the importance of personal responsibility, meaningful work, education, substance abuse treatment, and peer support.

²³ Annual Report at p. 21.

²⁴ Florida Department of Corrections, *Inmate Orientation Handbook, Reception Center Processing*, revised December 2, 2016, p. 8, <http://www.dc.state.fl.us/pub/files/Inmate%20Orientation%20Handbook.pdf> (last visited December 5, 2017)(hereinafter referenced as "Inmate Handbook") See also Section 944.1905(1)-(3), F.S.

²⁵ Inmate Handbook at p. 7.

²⁶ Florida Commission on Offender Review, *Release Types, Post Release*, <https://www.fcor.state.fl.us/postrelease.shtml#conditionalMedicalRelease> (last visited December 7, 2017).

the extent that there can be no recovery and death is imminent, so that the inmate does not constitute a danger to herself or himself or others.²⁷

The release of an inmate on CMR is for the remainder of the inmate's sentence and requires that periodic medical evaluations at intervals determined by the commission at the time of release.²⁸ If an inmate's medical condition changes improves to the extent that he or she no longer qualifies for CMR, the commission can order that the inmate be transferred back to a DOC facility to serve the remainder of the sentence.²⁹

III. Effect of Proposed Changes:

The bill creates two new provisions that allow inmates that otherwise qualify for placement in a DOC facility to be housed in a county jail.

Sentencing of Specified Felony Offenders to a County Jail under s. 921.188, F.S.

The bill amends s. 921.188, F.S., authorizing a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

As a condition of the offender's sentence to a county jail, the court must order that the offender:

- Is placed under the jurisdiction of the DOC while in the county jail;
- Must serve the remainder of his or her sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill also provides that a felony offense for which an inmate is sentenced to a county jail be considered to be a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.

Transferring of Specified Inmates from the DOC to a County Jails under s. 944.172, F.S.

The bill creates s. 944.172, F.S., authorizing the DOC to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

²⁷ Section 947.149(1), F.S.

²⁸ Section 947.149(4), F.S.

²⁹ Section 947.149(5), F.S.

An inmate who has less than 24 months remaining on his or her sentence is eligible to be transferred to a county jail in the county where he or she will reside upon release. A terminally ill inmate can be transferred to a county jail in the county where his or her family resides for the remainder of his or her imprisonment or life, whichever occurs first.

The bill defines “terminally ill inmate” as an inmate who has a condition caused by injury, disease, or illness, which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is expected within 12 months. A terminally ill inmate transferred to a DOC facility does not have to be reviewed and approved by the commission as required by CMR and regardless of the amount of time remaining on the sentence. A terminally ill inmate that is transferred to a county jail is eligible to be subsequently released on CMR in accordance with s. 947.149, F.S.

The DOC must transfer an inmate if the inmate is eligible under one of the above-listed criteria and qualifies under the contractual agreement between the DOC and the designated county of release. Additionally, an inmate transferred from the DOC to a county jail:

- Remains under the jurisdiction of the DOC;
- Must serve the remainder of his or sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred back to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill provides the DOC with rule making authority to implement s. 944.172, F.S.

Contracts to House Inmates in a County Jail under ss. 921.188 and 944.172, F.S.

The court may only sentence an offender and the DOC may only transfer an inmate to a county jail if there is a contractual agreement between the chief correctional officer of the county and the DOC. The bill requires the DOC to enter into a contract to house inmates in the county jail if the county requests such a contract. A contract entered into between the county and the DOC must include specified contract terms:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail based on specified county annual per diem rates, not to exceed \$60 per inmate;
- Requiring substantially similar services and programming for an inmate sentenced to the county jail as received by an inmate in a state facility;
- Specifying the services and programming the county will provide to an inmate;
- Authorizing the county jail to contract with private providers to provide required services and programming;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate, including confinement status and relevant information related to calculating a tentative release date; and
- Requiring the county jail to provide documentation to verify the expenses related to an inmate housed in a county jail.

The bill provides that inmates housed in a county jail are able to earn gain-time and other sentence credit in a substantially similar manner as he or she would in a DOC facility. However, these inmates cannot earn gain-time or other sentence in a manner that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

A contract to house an inmate in a county jail is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts must be awarded by the DOC on a first-come, first-served basis up to the maximum appropriation allowable. The "maximum appropriation allowable" means the sum of the appropriations made by the legislature to fund inmates housed in a county jail and the net amount of appropriations transferred to or from the State Inmates Housed in County Jail appropriation category for these contracts.

The bill requires the DOC to transfer funds from other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities to the State Inmates Housed in County Jail appropriation category each time the DOC executes a contract to house inmates in a county jail. These transfers must be consistent with the requirements of ch. 216, F.S., and in an amount necessary to satisfy the requirements of each executed contract, but not to exceed the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates.

Prior to the transfer of any funds, the DOC is required to estimate the appropriation amount that is obligated for the county jail beds contracted under each provision to estimate the amount in which these obligations exceed the DOC's per diem for adult male and female inmates.

When an executed contract ends, the DOC is required to transfer funds from the State Inmates Housed in County Jail appropriation category to the other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities. These transfers are also prohibited from exceeding the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

The bill requires the DOC to assume maximum annual value of each executed contract to house inmates in a county jail when determining the full use of funds appropriated to ensure that the maximum appropriation allowable is not exceeded. All contractual per diem rates to house an inmate in a county jail and all per diem rates used by the DOC must be validated by the Auditor General before payments are made.

Additionally, contracts entered into transfer state inmates from the DOC to a county jail must:

- Specify whether the county will accept the transfer of terminally ill inmates;
- Designate the classification levels that the county will accept for transfer; and
- Provide for the delivery and retaking of inmates.

The bill is effective October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Local Governments

The fiscal impact on local governments is indeterminate. A county can choose to contract with DOC to house state inmates in its local jail. Such contracts can generate up to \$60 per inmate per day for the county. As shown below, the statewide average occupancy rate in the counties responding to the survey was 81.5% in 2014, and the average inmate per diem was \$64.38. It is unknown to what extent county jails currently have available capacity to house additional inmates. It is also unknown how many counties will elect to contract with the state to house inmates that have sentences greater than 366 days. To the extent county jails have available capacity and counties elect to contract with the state, the counties will receive funds to house the inmates, potentially resulting in some savings for the counties.

County	County Population	Facility Population	Facility Capacity	Occupancy Rate	Avg. Inmate Per Diem
Alachua	248,002	861	976	88.2%	\$ 85.75
Baker	26,881	507	512	99.0%	\$ 84.75
Bay	169,866	938	1,098	85.4%	\$ 46.00
Bradford	27,217	197	240	82.1%	
Brevard	548,424	1,521	1,701	89.4%	\$ 74.95
Broward	1,784,715	4,528	5,144	88.0%	\$ 122.03
Calhoun	14,621	46	60	76.7%	\$ 26.25

Charlotte	163,679	735	880	83.5%	\$ 84.61
*Citrus	140,519				
Clay	192,843	408	478	85.4%	\$ 67.84
Collier	333,663	862	1,306	66.0%	\$ 98.22
Columbia	67,489	270	250	108.0%	\$ 49.32
*Desoto	34,367				
*Dixie	16,263				
Duval	876,075	6,574	5,626	116.9%	\$ 60.13
*Escambia	301,120				
Flagler	97,843	170	132	128.8%	\$ 97.32
Franklin	11,562	65	100	65.0%	\$ 50.00
Gadsden	47,588	208	157	132.5%	\$ 52.50
Gilchrist	16,880	32	48	66.7%	\$ 37.50
Glades	12,658	310	546	56.8%	\$ 88.00
*Gulf	16,106				
*Hamilton	14,507				
*Hardee	27,682				
Hendry	37,808	141	266	53.0%	\$ 44.57
Hernando	173,808	472	746	63.3%	\$ 58.90
Highlands	99,092	401	512	78.3%	\$ 63.51
Hillsborough	1,276,410	2,600	5,343	48.7%	
Holmes	20,022	124	126	98.4%	\$ 20.76
Indian River	139,586	456	714	63.9%	\$ 75.00
*Jackson	50,166				
*Jefferson	14,554				
Lafayette	8,618	13	37	35.1%	
Lake	303,317	773	960	80.5%	\$ 55.00
Lee	643,367	1,742	2,009	86.7%	\$ 76.78
Leon	278,377	1,068	1,207	88.5%	\$ 69.00
*Levy	40,304				
Liberty	8,483	47	90	52.2%	\$ 39.00
Madison	19,395	46	120	38.3%	\$ 46.00
Manatee	333,880	1,016	1,468	69.2%	\$ 74.04
*Marion	335,008				
Martin	148,077	648	696	93.1%	\$ 72.56
Miami-Dade	2,582,375	4,745	5,842	81.2%	\$ 155.00
Monroe	73,560	571	700	81.6%	\$ 97.16
Nassau	74,661	202	315	64.1%	\$ 42.10
Okaloosa	188,349	597	594	100.5%	\$ 49.94
*Okeechobee	39,762				
Orange	1,202,978	3,084	4,107	75.1%	\$ 103.00
Osceola	288,361	899	873	103.0%	\$ 103.00

Palm Beach	1,345,652	2,204	3,164	69.7%	
Pasco	473,566	1,375	1,432	96.0%	\$ 58.00
Pinellas	926,610	2,987	4,017	74.4%	\$ 106.09
Polk	613,950	2,495	2,576	96.9%	\$ 54.24
*Putnam	72,605				
St. Johns	201,541	405	761	53.2%	\$ 103.00
St. Lucie	281,151	1,243	1,370	90.7%	\$ 85.00
Santa Rosa	157,317	695	723	96.1%	\$ 57.00
Sarasota	385,292	1,009	1,026	98.3%	\$ 93.00
Seminole	431,074	868	1,396	62.2%	\$ 78.52
Sumter	105,104	245	521	47.0%	\$ 67.87
Suwannee	43,873	158	235	67.2%	\$ 47.00
*Taylor	23,018				
*Union	15,483				
Volusia	498,978	1,483	1,494	99.3%	\$ 64.47
Wakulla	30,869	200	350	57.1%	\$ 50.00
Walton	57,779	300	584	51.4%	\$ 48.50
*Washington	24,793				
STATE TOTAL	19,259,543	53,542	65,634	-	-
STATE AVG.	287,445	1,049	1,286	81.5%	\$ 64.38

Source: 2014 Annual Jail Capacity Survey, Department of Corrections and the Florida Legislature's Office of Economic and Demographic Research.

Note: County population figures are estimates of the April 1, 2013 population.

*The following counties did not respond to the survey, therefore they are not represented in the statistics: Citrus, Desoto, Dixie, Escambia, Gulf, Hamilton, Hardee, Jackson, Jefferson, Levy, Marion, Okeechobee, Putnam, Taylor, Union and Washington.

State Government Expenditures

To the extent counties contract with the state to provide housing for state inmates and the costs paid under such contracts exceed the DOC per diem rate, the costs incurred by the DOC to incarcerate new inmates will increase due to the higher per diem for community placements. In addition, upon execution of a contract, it is anticipated the funds will be transferred from other appropriation categories within the Adult Male and Adult and Youthful Female budget entities to cover the departmental per diem for these inmates and the difference would be provided through a new appropriation in the, "State Inmates Housed in County Jail" category.

The Criminal Justice Impact Conference (CJIC) met on March 2, 2017 and reviewed SB 1068 (2017), which is similar to this bill, and found that the bill will result in an

unquantifiable decrease in prison beds operated by the DOC.³⁰ The CJIC further commented that given the specific provisions of the bill, the budgetary impact (increased costs to house offenders in county jails) will potentially exceed the capital and operating impact costs for the DOC (decreased number of prison beds needed) adopted by the CJIC.³¹

State Government Revenues

The bill authorizes a county jail to contract with a privately operated community release and transition center to provide the required services to transferred inmates. Currently, the Department of Corrections contracts with community release and transition centers for their inmates and this bill will not affect the local jails ability to contract separately for these types of facilities and services.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The bill requires the contract between a county and the DOC to establish a per diem rate not to exceed \$60 per inmate. The DOC's average adult male custody per diem is \$48.17 and the average female custody per diem is \$58.37.³² This "full" per diem includes expenditures for security and other support staff, utilities, maintenance, insurance, medical, and education. However, when changes that impact the inmate population do not require the opening or closure of an additional housing unit, the "variable" per diem rate of \$15.91 more accurately reflects the cost associated with housing an inmate.³³ The variable per diem rate includes costs more directly aligned with individual inmate care such as medical, food, inmate clothing, and personal care items.³⁴

The bill does not provide for the use of these different per diem rates and only allows for a contracted per diem rate that does not exceed \$60. Therefore, if the number of inmates housed in a county jail has a minimal impact on state inmate populations, the DOC will be responsible for paying the county jails the contracted per diem rate rather than the "variable" per diem rate of \$15.91 it would pay for the inmate to be housed in a state facility. Additionally, the bill requires the DOC to transfer funds to the State Inmates Housed in County Jail appropriation category from other appropriation categories in an amount up to the full per diem rate. If the bill's prison bed impact does not cause the closure of a dorm or facility, the DOC could be required to

³⁰ See Office of Economic and Demographic Research, <http://edr.state.fl.us/Content/conferences/criminaljusticeimpact/adoptedimpacts.cfm> (last visited November 8, 2017). The Criminal Justice Impact Conference defines a "negative indeterminate bed impact" to mean an unquantifiable decrease in prison beds.

³¹ *Id.*

³² *Id.*

³³ *Id.* at p. 6.

³⁴ *Id.* at p. 7.

transfer the full per diem rate even though the DOC would only be expending the variable or dorm per diem rate with the inmate remaining in a DOC facility.

The DOC found, based on FY 2016-17 inmate admissions, that approximately 4,200 inmates would be eligible to be sentenced to a county jail. Of that 4,200 inmates, seven percent are work release inmates. The per diem rate for the DOC-operated community release centers for FY 2015-16 was \$34.35.³⁵

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 921.188 and 947.149.

This bill creates section 944.172 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS/CS by Appropriations Subcommittee on Criminal and Civil Justice on December 7, 2017:

The committee substitute:

- Creates s. 944.172, F.S., authorizing an inmate with less than 24 months left on his or her sentence or an terminally ill inmate to be transferred a county jail;
- Requires an inmate eligible for the transfer to a county jail be transferred if he or she is also eligible under the terms of the contract;
- Specifies that an inmate may only be housed in a county jail if there is a contractual agreement between the DOC and the county;
- Defines the terms “terminally ill inmate” and “maximum appropriation allowable;”
- Excludes terminally ill inmates transferred to a county jail from the requirements of s. 947.149, F.S.;
- Specifies that an inmate transferred to a county jail remains under the jurisdiction of the DOC;
- Provides an inmate housed in a county jail is eligible to substantially similar opportunities to earn gain time or other sentence credit as an inmate in a state facility;
- Permits an inmate housed in a county jail to request to be transferred to a DOC facility if he or she is not receiving substantially similar services as an inmate in a state facility;
- Requires an inmate housed in a county jail be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason;
- Specifies that a felony offense for which an offender is sentenced to county jail is considered a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.;
- Requires specific terms in a contract to house inmates in a county jail;

³⁵ *Id.*

- Provides contracts to house inmates in a county jail are contingent upon an appropriation by the legislature;
- Requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends;
- Specifies, prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems; and
- Requires the DOC to assume the maximum annual value of all contracts to house inmates when determining the full use of funds.

CS by Criminal Justice on November 13, 2017:

For offenses committed on or after July 1, 2018, the committee substitute amends s. 921.188, F.S.:

- Authorizing a court to sentence an offender to a county jail for up to 24 months if the offender's:
 - Total sentence points score is more than 44 points, but less than or equal to 60 points;
 - Primary offense is not a forcible felony, unless the primary offense is a third degree felony burglary or trespass; and
 - Primary offense is not subject to a mandatory minimum sentence of more than 24 months.
- Providing that a court may only sentence an offender to a county jail if the DOC and the county have a contractual agreement;
- Requiring an offender to be under the jurisdiction of the DOC as a condition of the sentence;
- Requiring an offender to be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason prior to the completion of the sentence;
- Requiring the DOC to enter into a contract with the county if the county requests a contract;
- Specifying that the contract must establish the maximum number of beds and the validated per diem rate;
- Creating a new appropriation category and requires funds to be appropriated in or transferred to the category to cover the costs of the contract; and
- Requiring that per diem rates be validated by the Auditor General prior to payments being made.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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	.	

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment (with title amendment)

Before line 55

insert:

Section 1. Section 907.042, Florida Statutes, is created to read:

907.042 Supervised bond program.-

(1) LEGISLATIVE FINDINGS.-The Legislature finds that there is a need to use evidence-based methods to identify defendants that can successfully comply with specified pretrial release



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11 conditions. The Legislature finds that the use of actuarial
12 instruments that evaluate criminogenic based needs and classify
13 defendants according to levels of risk provides a more
14 consistent and accurate assessment of a defendant's risk of
15 noncompliance while on pretrial release pending trial. The
16 Legislature also finds that both the community and a defendant
17 are better served when a defendant, who poses a low risk to
18 society, is provided the opportunity to fulfill employment and
19 familial responsibilities in the community under a structured
20 pretrial release plan that ensures the best chance of remaining
21 compliant with all pretrial conditions rather than remaining in
22 custody. The Legislature finds that there is a benefit to
23 establishing a supervised bond program in each county for the
24 purpose of providing pretrial release to certain defendants who
25 may not otherwise be eligible for pretrial release on
26 unsupervised nonmonetary conditions and who do not have the
27 ability to satisfy the bond imposed by the court. The
28 Legislature finds that the creation of such a program will
29 reduce the likelihood of defendants remaining unnecessarily in
30 custody pending trial.

31 (2) CREATION.—A supervised bond program may be established
32 in each county with the terms of each program to be developed
33 with concurrence of the chief judge of the circuit, the county's
34 chief correctional officer, the state attorney, and the public
35 defender. A county that has already established and implemented
36 a supervised bond program whose program and risk assessment
37 instrument is in compliance with subsections (3) and (4) may
38 continue to operate without such concurrence.

39 (3) PROGRAM REQUIREMENTS.—A supervised bond program, at a



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40 minimum, shall:

41 (a) Require the county's chief correctional officer to
42 administer the supervised bond program.

43 (b) Require the county's chief correctional officer, or his
44 or her designee, to administer the risk assessment instrument to
45 a potential defendant.

46 (c) Utilize a risk assessment instrument to determine
47 eligible defendants and determine an appropriate level of
48 supervision for each defendant upon release.

49 (d) Review the bond of a defendant who is being accepted
50 into the supervised bond program to determine if a reduction of
51 the court-ordered bond, up to its entirety, is appropriate.

52 (e) Provide that the findings of the risk assessment
53 instrument will be used to create an individualized supervision
54 plan for each eligible defendant that is tailored to the
55 defendant's risk level and supervision needs.

56 (f) Require, as part of the individualized supervision
57 plan, that any defendant released in the supervised bond program
58 must be placed on active electronic monitoring or active
59 continuous alcohol monitoring, or both, dependent upon the level
60 of risk indicated by the risk assessment instrument.

61 (g) Require weekly communication between the office of the
62 county's chief correctional officer and the defendant as part of
63 the individualized supervision plan, which can be satisfied via
64 telephone or in person contact, dependent upon the level of risk
65 indicated by the risk assessment instrument.

66 (h) Establish procedures for reassessing or terminating
67 defendants from the supervised bond program who do not comply
68 with the terms of the individualized supervision plan imposed



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69 through the program.

70 (4) RISK ASSESSMENT INSTRUMENT.—

71 (a) Each county must utilize a risk assessment instrument
72 for the supervised bond program that conducts a criminogenic
73 assessment for use in evaluating the proper level of supervision
74 appropriate to ensure compliance with pretrial conditions and
75 safety to the community. The risk assessment instrument must
76 consider, but need not be limited to, the following criteria:

77 1. The nature and circumstances of the offense the
78 defendant is alleged to have committed.

79 2. The nature and extent of the defendant's prior criminal
80 history, if any.

81 3. Any prior history of the defendant failing to appear in
82 court.

83 4. The defendant's employment history, employability
84 skills, and employment interests.

85 5. The defendant's educational, vocational, and technical
86 training.

87 6. The defendant's background, including his or her family,
88 home, and community environment.

89 7. The defendant's physical and mental health history,
90 including any substance use.

91 8. An evaluation of the defendant's criminal thinking,
92 criminal associates, and social awareness.

93 (b) A county may contract with the Department of
94 Corrections to develop a risk assessment instrument or modify an
95 instrument that has already been developed by the department,
96 provided the instrument contains the criteria enumerated in
97 paragraph (a). If a county elects to utilize a risk assessment



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98 instrument developed or modified by the department in accordance
99 with this paragraph, the county's chief correctional officer
100 shall enter into a contract with the department for such use.

101 (c) Each county may create its own risk assessment
102 instrument for the purpose of operating a supervised bond
103 program or may utilize a risk assessment instrument that has
104 previously been developed for a similar purpose as provided for
105 in this section. Additionally, a county may utilize a risk
106 assessment instrument that has been developed by another county
107 for a similar purpose as provided for in this section. To
108 utilize a risk assessment instrument developed by a county in
109 accordance with this paragraph, the risk assessment instrument
110 must be validated by the Department of Corrections and contain
111 the criteria enumerated in paragraph (a). If a county elects to
112 utilize a risk assessment instrument developed or modified by
113 another county in accordance with this paragraph, the counties'
114 chief correctional officers shall enter into a contract for such
115 use.

116 (d) A county may contract with an independent entity to
117 utilize a risk assessment instrument that has previously been
118 developed for a similar purpose as provided for in this section.
119 To utilize a risk assessment instrument developed by an
120 independent entity in accordance with this paragraph, the risk
121 assessment instrument must be validated by the Department of
122 Corrections and contain the criteria enumerated in paragraph
123 (a). If a county elects to utilize a risk assessment instrument
124 developed or modified by an independent entity in accordance
125 with this paragraph, the county's chief correctional officer
126 shall enter into a contract with the independent entity for such



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127 use.

128 (e) A county may begin to implement its supervised bond
129 program immediately upon securing a contract for the utilization
130 of or the completion of development or modification, and if
131 applicable, validation of, a risk assessment instrument. A
132 county that intends to utilize a risk assessment instrument it
133 has already developed or modified may implement a supervised
134 bond program immediately upon validation of the risk assessment
135 instrument. A county that has already implemented a supervised
136 bond program may continue to operate such program while the risk
137 assessment instrument it utilizes is being validated.

138 Implementation must include training of all county staff that
139 will administer the risk assessment instrument.

140 (5) REPORTING.—Each county that establishes a supervised
141 bond program pursuant to this section, or has an existing
142 supervised bond program that operates in compliance with this
143 section, shall provide an annual report to the Office of Program
144 Policy Analysis and Government Accountability that details the
145 results of the administration of the risk assessment instrument,
146 programming used for defendants who received the assessment and
147 were accepted into the supervised bond program, the success rate
148 of such program, and savings realized by the county as a result
149 of such defendants being released from custody pending trial.

150 The annual report from the county must be submitted to OPPAGA by
151 October 1 each year. OPPAGA shall compile the results of the
152 counties reports for inclusion in an independent section of its
153 annual report developed and submitted to the Governor, the
154 President of the Senate, and the Speaker of the House of
155 Representatives in accordance with s. 907.044.



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156 Section 2. Paragraph (b) of subsection (1) of section
157 945.091, Florida Statutes, is amended, and paragraph (d) is
158 added to that subsection, to read:

159 945.091 Extension of the limits of confinement; restitution
160 by employed inmates.—

161 (1) The department may adopt rules permitting the extension
162 of the limits of the place of confinement of an inmate as to
163 whom there is reasonable cause to believe that the inmate will
164 honor his or her trust by authorizing the inmate, under
165 prescribed conditions and following investigation and approval
166 by the secretary, or the secretary's designee, who shall
167 maintain a written record of such action, to leave the confines
168 of that place unaccompanied by a custodial agent for a
169 prescribed period of time to:

170 (b) Work at paid employment, participate in an education or
171 a training program, or voluntarily serve a public or nonprofit
172 agency or faith-based service group in the community, while
173 continuing as an inmate of the institution or facility in which
174 the inmate is confined, except during the hours of his or her
175 employment, education, training, or service and traveling
176 thereto and therefrom. An inmate may travel to and from his or
177 her place of employment, education, or training only by means of
178 walking, bicycling, or using public transportation or
179 transportation that is provided by a family member or employer.
180 Contingent upon specific appropriations, the department may
181 transport an inmate in a state-owned vehicle if the inmate is
182 unable to obtain other means of travel to his or her place of
183 employment, education, or training.

184 1. An inmate may participate in paid employment only during



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185 the last 36 months of his or her confinement, unless sooner
186 requested by the Florida Commission on Offender Review or the
187 Control Release Authority.

188 2. An inmate who may not otherwise be approved for release
189 under this paragraph due to a higher custody level or other risk
190 factor may be released and placed on an electronic monitoring
191 device. The department must administer a risk assessment
192 instrument to appropriately determine such inmate's ability to
193 be released with electronic monitoring for work, educational, or
194 training purposes.

195 32. While working at paid employment and residing in the
196 facility, an inmate may apply for placement at a contracted
197 substance abuse transition housing program. The transition
198 assistance specialist shall inform the inmate of program
199 availability and assess the inmate's need and suitability for
200 transition housing assistance. If an inmate is approved for
201 placement, the specialist shall assist the inmate. If an inmate
202 requests and is approved for placement in a contracted faith-
203 based substance abuse transition housing program, the specialist
204 must consult with the chaplain before such placement. The
205 department shall ensure that an inmate's faith orientation, or
206 lack thereof, will not be considered in determining admission to
207 a faith-based program and that the program does not attempt to
208 convert an inmate toward a particular faith or religious
209 preference.

210 (d) Participate in supervised community release as
211 prescribed by the department by rule. The inmate's participation
212 may begin 90 days before his or her provisional or tentative
213 release date. Such supervised community release must include



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214 electronic monitoring and community control as defined in s.
215 948.001. The department must administer a risk assessment
216 instrument to appropriately determine an inmate's ability to be
217 released pursuant to this paragraph.

218 1. If a participating inmate fails to comply with the
219 conditions prescribed by the department by rule for supervised
220 community release, the department may terminate the inmate's
221 supervised community release and return him or her to the same
222 or another institution designated by the department. A law
223 enforcement officer or a probation officer may arrest the inmate
224 without a warrant in accordance with s. 948.06, if there are
225 reasonable grounds to believe he or she has violated the terms
226 and conditions of supervised community release. The law
227 enforcement officer or probation officer must report the
228 inmate's alleged violations to a correctional officer for
229 disposition of disciplinary charges as prescribed by the
230 department by rule.

231 2. Inmates participating in supervised community release
232 under this paragraph remain eligible to earn or lose gain-time
233 in accordance with s. 944.275 and department rule, but may not
234 receive gain-time or other sentence credit in an amount that
235 would cause his or her sentence to expire, end, or terminate, or
236 that would result in his or her release, before serving a
237 minimum of 85 percent of the sentence imposed. The inmate may
238 not be counted in the population of the prison system and the
239 inmate's approved community-based housing location may not be
240 counted in the capacity figures for the prison system.

241 Section 3. Section 948.33, Florida Statutes, is created to
242 read:



792620

243 948.33 Prosecution for violation of probation and community
244 control arrest warrants of state prisoners.—A prisoner in a
245 state prison in this state who has an unserved violation of
246 probation or an unserved violation of community control warrant
247 for his or her arrest may file a state prisoner’s notice of
248 unserved warrant in the circuit court of the judicial circuit in
249 which the unserved warrant was issued. The prisoner must also
250 serve notice on the state attorney of that circuit. The circuit
251 court shall schedule the notice for a status hearing within 90
252 days after receipt of the notice. The state prisoner may not be
253 transported to the status hearing. At the status hearing, the
254 state attorney shall inform the court as to whether there is an
255 unserved violation of probation warrant or an unserved violation
256 of community control warrant for the arrest of the state
257 prisoner. If a warrant for either violation exists, the court
258 must enter an order within 30 days after the status hearing for
259 the transport of the state prisoner to the county jail of the
260 county that issued the warrant for prosecution of the violation,
261 and the court shall send the order to the county sheriff for
262 execution.

263
264 ===== T I T L E A M E N D M E N T =====

265 And the title is amended as follows:

266 Delete line 2

267 and insert:

268 An act relating to criminal justice; creating s.
269 907.042, F.S.; authorizing each county to create a
270 supervised bond release program; providing legislative
271 findings; providing a supervised bond program must be



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272 created with the concurrence of the chief judge,
273 county's chief correctional officer, state attorney,
274 and public defender; providing an exception to a
275 county that has already established and implemented a
276 supervised bond program that utilizes a risk
277 assessment instrument; providing specified program
278 components; providing guidelines for the risk
279 assessment instrument; authorizing the county to
280 contract with the Department of Corrections to develop
281 or modify a risk assessment instrument if such
282 instrument meets certain requirements; authorizing a
283 county to develop or use an existing risk assessment
284 instrument if validated by the department and such
285 instrument meets certain requirements; authorizing a
286 county to contract with another county for the use of
287 a risk assessment instrument if validated and such
288 instrument meets certain requirements; authorizing the
289 county to contract with an independent entity for use
290 of a risk assessment instrument if validated and such
291 instrument meets certain requirements; specifying
292 requirements for the use, implementation, and
293 distribution of the risk assessment instrument;
294 requiring each county that establishes a supervised
295 bond program to submit a report annually by a certain
296 date to the Office of Program Policy Analysis and
297 Government Accountability; requiring OPPAGA to compile
298 the reports and include such information in a report
299 sent to the Governor, President of the Senate, and
300 Speaker of the House of Representatives in accordance



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301 with s. 907.044, F.S.; amending s. 945.091, F.S.;
302 authorizing the department to extend the limits of
303 confinement to allow an inmate that may not otherwise
304 qualify for work release to be released on electronic
305 monitoring; requiring the department to administer a
306 risk assessment instrument to determine an inmate's
307 appropriateness for release on electronic monitoring;
308 authorizing the department to extend the limits of
309 confinement to allow an inmate to participate in
310 supervised community release, subject to certain
311 requirements, as prescribed by the department by rule;
312 requiring the department to administer a risk
313 assessment instrument to determine an inmate's
314 appropriateness for release on electronic monitoring;
315 authorizing the department to terminate an inmate's
316 participation under certain circumstances; authorizing
317 a law enforcement or a probation officer to arrest
318 such an inmate without warrant in accordance with
319 specified authority; requiring the law enforcement or
320 probation officer to report alleged violations to a
321 correctional officer for disposition of disciplinary
322 charges as prescribed by the department by rule;
323 providing that participating inmates remain eligible
324 to earn or lose gain-time, but not in an amount that
325 results in a defendant being released prior to serving
326 85 percent of the sentence imposed; providing that
327 such inmates may not be counted in the population of
328 the prison system and that their approved community-
329 based housing location may not be counted in the



792620

330 capacity figures for the prison system; creating s.
331 948.33, F.S.; authorizing a prisoner in a state prison
332 who has an unserved violation of probation or an
333 unserved violation of community control warrant to
334 file a notice of unserved warrant in the circuit court
335 where the warrant was issued and to serve notice on
336 the state attorney; requiring the circuit court to
337 schedule a status hearing within a certain timeframe
338 after receiving notice; specifying procedures and
339 requirements for the status hearing; providing for
340 prosecution of the violation; requiring that if the
341 court enters an order, it send the order to the county
342 sheriff; amending



510678

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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The Committee on Appropriations (Brandes) recommended the following:

1 **Senate Amendment to Amendment (792620) (with directory and**
2 **title amendments)**

3
4 Delete lines 170 - 209.

5
6 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

7 And the directory clause is amended as follows:

8 Delete lines 156 - 158

9 and insert:

10 Section 2. Paragraph (d) is added to subsection (1) of



510678

11 section 945.091, Florida Statutes, to read:

12

13 ===== T I T L E A M E N D M E N T =====

14 And the title is amended as follows:

15 Delete lines 302 - 305

16 and insert:

17 requiring the department to administer a



281292

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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	.	
	.	

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment

Delete lines 143 - 144
and insert:
adult female custody per diem rates;



446736

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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	.	
	.	

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment

Delete lines 267 - 268
and insert:
adult female custody per diem rates;



576-01831-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Criminal and Civil Justice)

A bill to be entitled

An act relating to housing of state inmates; amending s. 921.188, F.S.; authorizing a court to sentence offenders to a county jail for up to 24 months under certain circumstances for offenses committed after a specified date; requiring sentencing conditions; prohibiting an offender from receiving gain-time or other sentence credit that would result in the offender serving less than 85 percent of his or her sentence; providing applicability for inmates sentenced to a county jail; providing that contractual agreements between a county's chief correctional officer and the Department of Corrections are contingent upon an appropriation; providing contractual requirements; requiring specific appropriations; providing for such appropriations; requiring the validation of per diem rates before payments are made; creating s. 944.172, F.S.; authorizing the department to transfer inmates who have less than 24 months remaining on a term of imprisonment to county jail under certain circumstances; defining the term "terminally ill inmate"; authorizing the department to transfer a terminally ill inmate to county jail under certain circumstances; providing that an inmate transferred to county jail earns the same or substantially equivalent opportunities for gain-time or sentence credit;



576-01831-18

providing an exception; prohibiting an inmate from receiving gain-time or other sentence credit that would result in the inmate serving less than 85 percent of his or her sentence; authorizing an inmate to be transferred to a county jail only if there is a contractual agreement between the county's chief correctional officer and the department; requiring the department to enter into a contract with a county's chief correctional officer under certain circumstances; providing contractual requirements; authorizing an inmate to request to be transferred back to a department facility under certain circumstances; requiring the transfer of an inmate back to a department facility if a contract expires, terminates, or is not renewed; providing that contracts are contingent upon an appropriation; requiring specific appropriations; providing for such appropriations; requiring the validation of per diem rates before payments are made; authorizing the department to adopt rules; amending s. 947.149, F.S.; excluding a terminally ill inmate transferred to a county jail from the review and approval process conducted by the Commission on Offender Review; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 921.188, Florida Statutes, is amended to read:



576-01831-18

57 921.188 Placement of certain state inmates in local
58 detention facilities.-
59 (1) For offenses committed on or after ~~Effective~~ June 17,
60 1993 and before July 1, 2018, notwithstanding the provisions of
61 ss. 775.08, former 921.001, 921.002, 921.187, 944.02, and
62 951.23, or any other law to the contrary, a person whose
63 presumptive sentence is 1 year and 1 day up to 22 months in a
64 state correctional institution may be placed by the court into
65 the custody of a local detention facility as a condition of
66 probation or community control for a felony offense contained in
67 sentencing guidelines categories five through nine contained in
68 Rules 3.701 and 3.988, Florida Rules of Criminal Procedure, or
69 similar levels described in s. 921.0022, except for such person
70 whose total sentence points are greater than 52 or less than 40.
71 The court may place such person for the duration of the
72 presumptive sentence. The court may only place a person in a
73 local detention facility pursuant to this section if there is a
74 contractual agreement between the chief correctional officer of
75 that county and the Department of Corrections. The contract may
76 include all operational functions, or only housing wherein the
77 department would provide staffing and medical costs. The
78 agreement must provide for a per diem or partial per diem
79 reimbursement for each person placed under this section, which
80 is payable by the Department of Corrections for the duration of
81 the offender's placement in the facility. The full per diem
82 reimbursement may not exceed the per diem published in the
83 Department of Corrections' most recent annual report for total
84 department facilities. This section does not limit the court's
85 ability to place a person in a local detention facility for less



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86 than 1 year.
87 (2) (a) For offenses committed on or after July 1, 2018,
88 notwithstanding ss. 775.08 and 921.0024 or any other provision
89 of law, a court may sentence an offender to a term in the county
90 jail in the county where the offense was committed for up to 24
91 months if the offender meets all of the following criteria:
92 1. The offender's total sentence points score, as provided
93 in s. 921.0024, is more than 44 points but no more than 60
94 points.
95 2. The offender's primary offense is not a forcible felony
96 as defined in s. 776.08, except that an offender whose primary
97 offense is a felony of the third degree under chapter 810 is
98 eligible to be sentenced to a county jail under this subsection.
99 3. The offender's primary offense is not punishable by a
100 minimum mandatory sentence of more than 24 months.
101 (b) As a condition of the sentence, the court shall order
102 that the offender:
103 1. Be placed under the jurisdiction of the Department of
104 Corrections;
105 2. Serve the remainder of his or her sentence in a
106 Department of Corrections facility in the event a contract
107 between the chief correctional officer and the Department of
108 Corrections expires, terminates, or is not renewed during an
109 offender's sentence term; and
110 3. May request to be transferred to a Department of
111 Corrections facility if he or she is not receiving services and
112 programming that are substantially equivalent to those that are
113 available in a Department of Corrections facility, including,
114 but not limited to, educational programing, vocational training,



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115 faith and character based programming, health services, mental
116 health treatment and counseling, substance abuse treatment and
117 counseling, and transitional services.

118 (c) An offender sentenced to a county jail under this
119 section shall be afforded the same or substantially equivalent
120 opportunity to earn gain-time or other sentence credit, but may
121 not receive gain-time or other sentence credit in an amount that
122 would cause his or her sentence to expire, end, or terminate, or
123 that would result in his or her release, before serving a
124 minimum of 85 percent of the sentence imposed.

125 (d) A felony offense for which an inmate is sentenced to a
126 county jail under this section is considered to be a prior
127 felony commitment at a state or federal correctional institution
128 for the purposes of ss. 944.291, 947.1405, and 948.12.

129 (e)1. A court may only sentence an offender to a county
130 jail pursuant to this section if there is a contractual
131 agreement between the chief correctional officer of that county
132 and the Department of Corrections.

133 2. The Department of Corrections shall enter into a
134 contract that allows offenders to be sentenced to a county jail
135 pursuant to this section if the chief correctional officer of a
136 county requests the department to enter into such contract.

137 3. The contract must:

138 a. Establish the maximum number of beds and the validated
139 per diem rate;

140 b. Provide a per diem reimbursement rate for the days an
141 inmate is in the custody of the county jail based on the
142 contracting county's most recent annual adult male custody or
143 adult female custody per diem rates, not to exceed \$60 per



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144 inmate;

145 c. Require that inmates sentenced to a county jail receive
146 substantially equivalent services and programming as are
147 provided by the Department of Corrections in accordance with
148 chapter 944, including, but not limited to, educational
149 programming, vocational training, faith and character based
150 programming, health services, mental health treatment and
151 counseling, substance abuse treatment and counseling, and
152 transitional services;

153 d. Specify the services and programming the county will
154 provide to the inmates in accordance with sub-subparagraph c.;

155 e. Authorize a county jail to contract with a privately
156 operated community release and transition center to provide the
157 required services and programming to any inmates sentenced to a
158 county jail;

159 f. Establish regular intervals that the county jail and
160 Department of Corrections must share information related to an
161 inmate sentenced to a county jail under this section, including,
162 but not limited to, an inmate's confinement status and any
163 information related to the calculation of a tentative release
164 date; and

165 g. Require the county jail provide documentation to verify
166 the expenses related to an inmate sentenced to a county jail
167 under this section, including, but not limited to, the number of
168 days an inmate is in the custody of the county jail.

169 (f) A contract executed under this section is contingent
170 upon an appropriation by the legislature for the specific
171 purpose of funding state inmates housed in county facilities.
172 Contracts must be awarded by the Department of Corrections on a



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173 first-come, first-served basis up to the maximum appropriation
174 allowable. For purposes of this section, "maximum appropriation
175 allowable" means the sum of the appropriations made by the
176 legislature to fund state inmates housed in county facilities
177 and the net amount of appropriations transferred to or from the
178 State Inmates Housed in County Jail appropriation category for
179 contracts entered into under this section and s. 944.172.

180 (g) Each time the Department of Corrections executes a
181 contract pursuant to this section, the Department of Corrections
182 shall transfer funds, consistent with the requirements of
183 chapter 216, from other appropriation categories within the
184 Adult Male Custody Operations or the Adult and Youthful Offender
185 Female Custody Operations budget entities to the State Inmates
186 Housed in County Jail appropriation category in an amount
187 necessary to satisfy the requirements of each executed contract,
188 but not to exceed the Department of Corrections' average total
189 per diem published for the preceding fiscal year for adult male
190 custody or adult and youthful offender female custody inmates
191 for each county jail bed contracted. Before any appropriation is
192 transferred to the State Inmates Housed in County Jail
193 appropriation category, the Department of Corrections shall
194 estimate the appropriation amount that is obligated for the
195 county jail beds contracted under this section and s. 944.172 to
196 estimate the amount in which these obligations exceed the
197 Department of Corrections' per diem for adult male and female
198 inmates.

199 (h) Each time a contract executed pursuant to this section
200 ends, the Department of Corrections shall transfer funds,
201 consistent with the requirements of chapter 216, from the State



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202 Inmates Housed in County Jail appropriation category to the
203 other appropriation categories within the Adult Male Custody
204 Operations or the Adult and Youthful Offender Female Custody
205 Operations budget entities. Such transfer may not exceed the
206 Department of Corrections' average total per diem published for
207 the preceding fiscal year for adult male custody or adult and
208 youthful offender female custody inmates for each county jail
209 bed contracted.

210 (i) The Department of Corrections shall assume maximum
211 annual value of each contract entered into under this section
212 and s. 944.172 when determining the full use of funds
213 appropriated to ensure that the maximum appropriation allowable
214 is not exceeded.

215 (j) All contractual per diem rates under this section and
216 all per diem rates used by the Department of Corrections must be
217 validated by the Auditor General before payments are made.

218 Section 2. Section 944.172, Florida Statutes, is created to
219 read:

220 944.172 Housing of an inmate in a county jail.—

221 (1) (a) An inmate committed to the custody of the department
222 who has less than 24 months remaining on his or her sentence may
223 be transferred for the remainder of the term of imprisonment to
224 a county jail in the county where he or she will reside upon
225 release.

226 (b)1. Notwithstanding s. 947.149 and regardless of the
227 length of imprisonment remaining on an inmate's sentence, a
228 terminally ill inmate that has less than 12 months to live may
229 be transferred to a county jail in the county where his or her
230 family resides for the remainder of the term of his or her



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231 imprisonment or life, whichever occurs first. For purposes of
232 this section, "terminally ill inmate" means an inmate who has a
233 condition caused by injury, disease, or illness which, to a
234 reasonable degree of medical certainty, renders the inmate
235 terminally ill to the extent that there can be no recovery and
236 death is expected within 12 months.

237 2. A terminally ill inmate transferred to a county jail
238 does not have to be reviewed and approved by the Florida
239 Commission on Offender Review in accordance with s. 947.149.
240 However, an inmate transferred under this paragraph is still
241 eligible to be subsequently released from the county jail on
242 conditional medical release pursuant to s. 947.149.

243 (c) Any inmate transferred to a county jail under this
244 section remains under the jurisdiction of the department.

245 (2) Except as provided for in s. 947.149, an inmate
246 transferred to a county jail under this section shall be
247 afforded the same or substantially equivalent opportunity to
248 earn gain-time or other sentence credit, but may not receive
249 gain-time or other sentence credit in an amount that would cause
250 the inmate's sentence to expire, end, or terminate, or that
251 would result in the inmate's release, prior to serving a minimum
252 of 85 percent of the sentence imposed.

253 (3) (a) An inmate may only be transferred to a county jail
254 under this section if there is a contractual agreement between
255 the chief correctional officer of that county and the
256 department.

257 (b) The department shall enter into a contract that allows
258 inmates to be transferred to a county jail pursuant to this
259 section if the chief correctional officer of a county requests



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260 the department to enter into such contract.

261 (c) The contract must:

262 1. Establish the maximum number of beds and the validated
263 per diem rate;

264 2. Provide a per diem reimbursement rate for the days an
265 inmate is in the custody of the county jail based on the
266 contracting county's most recent annual adult male custody or
267 adult female custody per diem rates, not to exceed \$60 per
268 inmate;

269 3. Specify whether the county will accept the transfer of a
270 terminally ill inmate;

271 4. Designate the categories of inmate classification or
272 security level that will be accepted for transfer;

273 5. Provide for the delivery and retaking of inmates;

274 6. Require that inmates transferred to a county jail
275 receive substantially equivalent services and programming as are
276 provided by the department in accordance with chapter 944,
277 including, but not limited to, educational programing,
278 vocational training, faith and character based programming,
279 health services, mental health treatment and counseling,
280 substance abuse treatment and counseling, and transitional
281 services;

282 7. Specify the services and programming the county will
283 provide to the inmates in accordance with subparagraph 6.;

284 8. Authorize a county jail to contract with a privately
285 operated community release and transition center to provide the
286 required services and programming to any inmates transferred to
287 a county jail;

288 9. Establish regular intervals that the county jail and the



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289 department must share information related to an inmate
290 transferred to a county jail under this section, including, but
291 not limited to, an inmate's confinement status and any
292 information related to the calculation of a tentative release
293 date; and

294 10. Require the county jail to provide documentation to
295 verify expenses related to an inmate transferred to a county
296 jail under this section, including, but not limited to, the
297 number of days an inmate is in the custody of the county jail.

298 (4) The department shall transfer any inmate that is
299 eligible under subsection (1) if the inmate also qualifies under
300 the contractual terms mutually agreed to by the department and
301 the designated county of release.

302 (5) An inmate may request to be transferred back to a
303 department facility if he or she is not receiving the services
304 and programming that are substantially equivalent to those that
305 are available in a department facility, including, but not
306 limited to, educational programing, vocational training, faith
307 and character based programming, health services, mental health
308 treatment and counseling, substance abuse treatment and
309 counseling, and transitional services.

310 (6) The inmate shall be transferred back to a department
311 facility to serve the remainder of his or her sentence in the
312 event a contract between the chief correctional officer and the
313 department expires, terminates, or is not renewed during an
314 inmate's imprisonment in the county jail.

315 (7) (a) A contract executed under this section is contingent
316 upon an appropriation by the legislature for the specific
317 purpose of funding state inmates housed in county facilities.



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318 Contracts must be awarded by the department on a first-come,
319 first-served basis up to the maximum appropriation allowable.
320 For purposes of this section, "maximum appropriation allowable"
321 means the sum of the appropriations made by the legislature to
322 fund state inmates housed in county facilities and the net
323 amount of appropriations transferred to or from the State
324 Inmates Housed in County Jail appropriation category for
325 contracts entered into under this section and s. 921.188.

326 (b) Each time the department executes a contract pursuant
327 to this section, the department shall transfer funds, consistent
328 with the requirements of chapter 216, from other appropriation
329 categories within the Adult Male Custody Operations or the Adult
330 and Youthful Offender Female Custody Operations budget entities
331 to the State Inmates Housed in County Jail appropriation
332 category in an amount necessary to satisfy the requirements of
333 each executed contract, but not to exceed the department's
334 average total per diem published for the preceding fiscal year
335 for adult male custody or adult and youthful offender female
336 custody inmates for each county jail bed contracted. Before any
337 appropriation is transferred to the State Inmates Housed in
338 County Jail appropriation category, the department shall
339 estimate the appropriation amount that is obligated for the
340 county jail beds contracted under this section and s. 921.188 to
341 estimate the amount in which these obligations exceed the
342 department's per diem for adult male and female inmates.

343 (c) Each time a contract executed pursuant to this section
344 ends, the department shall transfer funds, consistent with the
345 requirements of chapter 216, from the State Inmates Housed in
346 County Jail appropriation category to the other appropriation



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347 categories within the Adult Male Custody Operations or the Adult
348 and Youthful Offender Female Custody Operations budget entities.
349 Such transfer may not exceed the department's average total per
350 diem published for the preceding fiscal year for adult male
351 custody or adult and youthful offender female custody inmates
352 for each county jail bed contracted.

353 (d) The department shall assume maximum annual value of
354 each contract entered into under this section and s. 921.188
355 when determining the full use of funds appropriated to ensure
356 that the maximum appropriation allowable is not exceeded.

357 (e) All contractual per diem rates under this section and
358 all per diem rates used by the department must be validated by
359 the Auditor General before payments are made.

360 (8) The department may adopt rules to administer this
361 section.

362 Section 3. Subsection (6) of section 947.149, Florida
363 Statutes, is renumbered as subsection (7), and a new subsection
364 (6) is added to that section, to read:

365 947.149 Conditional medical release.—

366 (6) An inmate transferred to a county jail pursuant to s.
367 944.172(1)(b) does not have to be reviewed and approved by the
368 commission in accordance with this section and such transfer
369 does not exclude the inmate from subsequently being released
370 from imprisonment in accordance with this section.

371 Section 4. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 484

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Criminal and Civil Justice); Criminal Justice Committee; and Senator Bradley

SUBJECT: Criminal Justice

DATE: February 5, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Cox</u>	<u>Jones</u>	<u>CJ</u>	<u>Fav/CS</u>
2.	<u>Forbes</u>	<u>Sadberry</u>	<u>ACJ</u>	<u>Recommend: Fav/CS</u>
3.	<u>Forbes</u>	<u>Hansen</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 484 amends a variety of provisions related to the criminal justice system. Specifically, the bill:

- Authorizes counties to establish a supervised bond program (Bond Program) that will allow eligible defendants to be released on active electronic monitoring, continuous alcohol monitoring or both;
- Specifies components of the Bond Program, which includes :
 - Requiring the county’s chief correctional officer (sheriff) to administer a risk assessment instrument (RAI) to eligible defendants and use the RAI to determine an appropriate level of supervision; and
 - Providing that the court may review the bond of a defendant that has been admitted to the Bond Program to determine if it is appropriate to reduce such bond;
- Authorizes a court to sentence a specified offender who scores more than 44, but less than 60 points, to a term of imprisonment in the county jail, in the county where the offense was committed, for up to 24 months;
- Authorizes the Department of Corrections (DOC) to transfer an inmate to a county jail if the inmate has less than 24 months remaining on his or her sentence or he or she is a terminally ill inmate with less than 12 months to live;
- Specifies contractual terms that must be included in a contract to house state inmates in a county jail;

- Provides that a contract to house state inmates is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail and are awarded on a first-come, first-served basis up to the maximum appropriation allowable;
- Authorizes an inmate to participate in a supervised community release program (Release Program) that includes electronic monitoring and community control for up to 90 days before the inmate's tentative release date as an extension of the inmate's confinement;
- Authorizes a law enforcement officer or probation officer to arrest the inmate for an alleged violation of the conditions of the Release Program;
- Specifies that an inmate who participated in the Release Program is still considered to be in confinement for purposes of earning and losing gain-time, including the prohibition on serving less than 85 percent of his or her sentence;
- Authorizes a state inmate who has an unserved violation of probation or violation of community control arrest warrant to file a state prisoner's notice of unserved warrant; and
- Provides a process for confirming the existence of such unserved warrant, and if confirmed, transporting the inmate to the county at issue for prosecution and resolution of the outstanding warrant.

The bill will likely have a negative indeterminate fiscal impact and a negative indeterminate prison bed impact (i.e. unquantifiable reduction in prison beds) on the DOC and a positive indeterminate fiscal impact and an indeterminate jail bed impact (i.e. unquantifiable impact on jail beds) on local governments. See Section V. Fiscal Impact Statement.

The bill is effective October 1, 2018.

II. Present Situation:

Pretrial Release Subsequent to an Arrest

The Florida Constitution provides that every person charged with a crime is entitled to pretrial release with reasonable conditions.¹ There are three types of pretrial release for a person who is awaiting trial: the posting of a bail or surety bond, pretrial release conditions, or the release on his or her own recognizance.²

Bail and Surety Bond

The purpose of a bail determination in criminal proceedings is to ensure the appearance of a defendant at subsequent proceedings and to protect the community against unreasonable danger from the defendant.³ Bail is a common monetary condition of pretrial release, governed by ch. 903, F.S.⁴ For the defendant to be released from jail, a court may require bail by a defendant

¹ Article I, s. 14, FLA CONST. This right does not apply to persons charged with a capital offense or an offense punishable by life imprisonment and the proof of guilt is evident or the presumption is great. *Id.*

² See art. I, s. 14. Fla. Const.; See also ss. 903.046 and 907.041. F.S.

³ Section 903.046(1), F.S.

⁴ "Bail," Black's Law Dictionary (3rd Pocket Edition). The purpose of a bail bond is to guarantee the defendant's presence in court to face criminal charges.

to provide security, such as cash or a bond to ensure that he or she will return for trial and any other required court appearances.⁵

As an alternative to posting the entire bail amount, a defendant may provide a criminal surety bail bond⁶ executed by a bail bond agent. Generally, the defendant or another person on the defendant's behalf pays the bail bond agent a nonrefundable fee equal to 10 percent of the bond amount set by the court. If the defendant does not appear in court, the bail bond agent is responsible for paying the entire amount of the bond.⁷

Pretrial Release Conditions

A judge can release a defendant with any combination of the following pretrial release conditions:

- Release on the defendant's own recognizance;
- Execute an unsecured appearance bond in an amount specified by the judge;
- Comply with any court-imposed restrictions on travel, association, or place of abode during the period of release;
- Be placed in the custody of a designated person or organization agreeing to supervise the defendant;
- Have a designate execute a bail bond with sufficient solvent sureties, or the deposit of cash in lieu thereof; or
- Comply with any other condition deemed reasonably necessary to assure appearance as required, including a condition requiring that the person return to custody after specified hours.⁸

A judge also can release a defendant to a pretrial release program. Generally, judges allow a defendant to be released to a pretrial release program without posting a bond; however, a judge can require a defendant to post a bond and participate in the program.⁹ Specifically, s. 907.041, F.S., provides a presumption in favor of release on nonmonetary conditions for any person who is granted pretrial release unless such person is charged with a dangerous crime.¹⁰ These

⁵ *Universal Bail Bonds v. State*, 929 So.2d 697, 699 (Fla. 3d DCA 2006).

⁶ Sections 903.011 and 903.105, F.S.

⁷ Office of Program Policy Analysis & Gov't Accountability, *County Pretrial Release Programs: Calendar Year 2016*, Report No. 17-12, at 2. (Dec. 2017) available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1712rpt.pdf> (last visited January 24, 2018).

⁸ Rule 3.131(b)(1), Fla. R. Crim. Pro.

⁹ *Id.* If a monetary bail is required, the judge must determine a separate amount for each charge or offense. Rule 3.131(b)(2), Fla. R. Crim. Pro.

¹⁰ Section 907.041, F.S., defines a dangerous crime to mean any of the following: Arson; Aggravated assault; Aggravated battery; Illegal use of explosives; Child abuse or aggravated child abuse; Abuse of an elderly person or disabled adult, or aggravated abuse of an elderly person or disabled adult; Aircraft piracy; Kidnapping; Homicide; Manslaughter; Sexual battery; Robbery; Carjacking; Lewd, lascivious, or indecent assault or act upon or in presence of a child under the age of 16 years; Sexual activity with a child, who is 12 years of age or older but less than 18 years of age, by or at solicitation of person in familial or custodial authority; Burglary of a dwelling; Stalking and aggravated stalking; Act of domestic violence as defined in s. 741.28, F.S.; Home invasion robbery; Act of terrorism as defined in s. 775.30, F.S.; Manufacturing any substances in violation of ch. 893, F.S.; Attempting or conspiring to commit any such crime; and Human trafficking.

programs supervise defendants with various methods, including electronic monitoring¹¹ or phone contact.¹²

Release on Recognizance

A defendant released on his or her own recognizance (ROR) is released without a monetary requirement and without any conditions of release or supervision of any type.¹³

A Court's Determination of Pretrial Release

The judge must consider all available relevant factors during the first appearance hearing to determine what form of release is necessary to assure the defendant's appearance and the community's safety, including factors such as:

- The nature and circumstances of the offense charged.
- The weight of the evidence against the defendant.
- The defendant's family ties, length of residence in the community, employment history, financial resources, and mental condition.
- The defendant's past and present conduct, including any record of convictions, previous flight to avoid prosecution, or failure to appear at court proceedings.
- The nature and probability of danger which the defendant's release poses to the community.¹⁴

Section 903.047, F.S., provides additional conditions that a defendant must comply with upon release from custody pending trial, including:

- Refrain from criminal activity of any kind;
- Refrain from contact of any type with the victim, except through pretrial discovery pursuant to the Florida Rules of Criminal Procedure, if applicable;¹⁵ and
- Comply with all conditions of pretrial release.

Standard Bond Schedule

Florida does not have a statewide bond schedule, but each circuit has developed a standard bond schedule. Courts create uniform bail bond schedules to ensure that alleged offenders are provided equal treatment when charged with similar crimes and generally apply to all felonies, misdemeanors and county or municipal ordinance violations as the presumptive bond to be set

¹¹ An electronic monitoring device (EM) is a tamper-resistant device worn on the body that monitors the location of a person at all times of the day. The monitoring agency is notified for various violations of the terms of supervision, such as if the person travels to a location he or she is not authorized to be or if the device is removed by the person. EM systems can be either "passive" or "active" and are typically operated through radio frequency or global positioning system (GPS) monitoring. Office of Juvenile Justice and Delinquency Prevention, *Home Confinement and Electronic Monitoring*, October, 2014, available at https://www.ojjdp.gov/mpg/litreviews/Home_Confinement_EM.pdf (last visited January 10, 2018).

¹² *Supra* n. 9.

¹³ Release on recognizance is defined to mean the pretrial release of an arrested person who promises, usually in writing, but without supplying a surety of posting bond, to appear for trial at a later date. BLACK'S LAW DICTIONARY 606 (3d Pocket ed. 2006).

¹⁴ Section 903.046(2), F.S. *See also* Rule 3.131(b)(3), Fla. R. Crim. Pro.

¹⁵ Section 903.047(1)(b), F.S., provides that in a case where the court imposes a no contact order, the defendant must be informed in writing of the order of no contact, including the specified prohibited acts, before the defendant is released from custody on pretrial release. Section 903.047(2), F.S., also provides that a no contact order may be modified by the court upon motion of the defendant.

unless ordered differently by a judge.¹⁶ Even though a county may have an established standard bond schedule, a judge has the discretion to impose a bond that is above or below such schedule if he or she deems it is necessary based upon the circumstances of the case.¹⁷

Violation of Pretrial Release Conditions

A defendant that does not comply with the terms of the pretrial release can have his or her bond forfeited if certain factors are proven.¹⁸ Section 903.0471, F.S., authorizes the court to, on its own motion, revoke pretrial release and order pretrial detention if the court finds probable cause to believe that the defendant committed a new crime while on pretrial release.¹⁹

Supervised Bond Programs in Florida

There is a movement towards bail reform in the United States, with some circuits, including Pinellas County in Florida, implementing a new model for releasing defendants while awaiting trial. The new programs typically require the administration of a RAI, which is then utilized to determine the release conditions for the defendant.

Pinellas County created a supervised bond program which has been operating in since 2014.²⁰ Sheriff Gualtieri, the chief correctional officer for Pinellas County, testified in the Senate Criminal Justice Committee on January 8, 2018, that this program was created in an effort to reduce the jail population in Pinellas County and avoid the need to build a larger facility.²¹ Sheriff Gualtieri reported that while the bond amounts imposed by the court were proper to ensure public safety and compliance the judges could not lower the bail while still ensuring public safety and compliance without more oversight. As a result, a number of defendants remained in custody for months unable to meet the bail amount imposed.²²

¹⁶ Some common ways to address the bond schedules are to either have a standard based on the degree of the offense (for example a \$5,000 bond for all second degree felonies, as seen in the Tenth Judicial Circuit) or a specific amount agreed upon for a specific offense, as seen in the Sixth Judicial Circuit. *See* Tenth Judicial Circuit, In and For Hardee, Highlands, and Polk Counties, *Administrative Order IN RE: Uniform Bond Schedule*, available at <http://jud10.flcourts.org/sites/all/files/docs/2-49.8.pdf>; Sixth Judicial Circuit, In and For Pasco and Pinellas Counties, *Administrative Order NO. 2009-021 PA-CIR, RE: Uniform Bond Schedule – Pasco County*, available at <http://www.jud6.org/LegalCommunity/LegalPractice/AOSAndRules/aos/aos2009/2009-021.htm> (last visited all sites January 22, 2018).

¹⁷ *Mehaffie v. Rutherford*, 143 So.3d 432 at 434 (Fla. 1st DCA 2014). Section 903.286, F.S., authorizes the clerk of the court is to withhold from the return of a cash bond posted on behalf of a criminal defendant sufficient funds to pay any unpaid costs of prosecution, costs of representation, court fees, court costs, and criminal penalties. If sufficient funds are not available to pay all unpaid costs associated with the criminal case, the clerk of the court must immediately obtain payment from the defendant or enroll the defendant in a payment plan. This section does not apply to the portion that is paid by a licensed bail bond agent.

¹⁸ *See* s. 903.26, F.S.

¹⁹ This discretion is provided regardless of the conditions for granting pretrial release provided for in s. 907.041, F.S.

²⁰ Presentation by Sheriff Bob Gualtieri, Pinellas County Sheriff's Office, in the Senate Criminal Justice Committee, January 8, 2018 (hereinafter cited as "Committee Presentation"); *See also* Sheriff Bob Gualtieri, PowerPoint Presentation, *ROR and Supervised Bond Presentation* (on file with the Criminal Justice Committee) (hereinafter cited as "Supervised Bond PowerPoint").

²¹ Sheriff Gualtieri testified that the Pinellas County jail was crowded in 2014 with approximately 70 percent of the inmates being pretrial detainees. Supervised Bond PowerPoint, p. 3.

²² Supervised Bond PowerPoint, p. 2-4.

Upon agreement from the judiciary and in partnership with the bail bond industry, the Pinellas County Sheriff's Office established the supervised bond program that requires active electronic monitoring, continuous alcohol monitoring²³ or both.²⁴

The Pinellas County Sheriff's Office averages approximately 200 people per day on active supervision through the supervised bond program.²⁵ Sheriff Gualtieri reported that of all the defendants that have been released on the supervised bond program, 99.5 percent have appeared for court hearings as required and 94.9 percent did not commit a new crime while in the program.²⁶ Of the total cases supervised on the Supervised Bond Program, 45 percent were felonies, 30 percent were misdemeanors, and 25 percent were for the offense of driving under the influence (both felonies and misdemeanors).²⁷ Sheriff Gualtieri reported that these programs have resulted in a savings of \$38.9 million annually.²⁸

Criminal Punishment Code

The Criminal Punishment Code²⁹ applies to sentencing for felony offenses committed on or after October 1, 1998. Criminal offenses are ranked in the "offense severity ranking chart" from level one (least severe) to level ten (most severe) and are assigned points based on the severity of the offense as determined by the Legislature.³⁰

A defendant's sentence is calculated based on points assigned for factors including: the offense for which the defendant is being sentenced; injury to the victim; additional offenses that the defendant committed at the time of the primary offense; the defendant's prior record; and other aggravating factors. The points are added in order to determine the "lowest permissible sentence" for the offense.³¹

The permissible sentence (absent a downward departure) for an offense ranges from the calculated lowest permissible sentence to the statutory maximum for the primary offense.³² The

²³ Continuous Alcohol Monitoring systems are tamper-resistant automated alcohol-monitoring devices that use transdermal testing to measure the amount of alcohol in person's body, known as transdermal alcohol content (TAC). When alcohol is consumed, ethanol migrates through the skin and is excreted through perspiration. See National Institute of Justice, *Secure Continuous Remote Alcohol Monitoring (SCRAM) Technology Evaluability Assessment*, available at <https://www.ncjrs.gov/pdffiles1/nij/secure-continuous-remote-alcohol.pdf> (last visited January 31, 2018).

²⁴ *Id.* at p. 4-5.

²⁵ Supervised Bond PowerPoint, p. 7.

²⁶ *Id.* at p. 9.

²⁷ *Id.* at p. 10.

²⁸ *Id.* at p. 16. This savings takes into account the cost it would require to house an additional 900 inmates per day with the current per diem rate and the cost to run the program.

²⁹ Sections 921.002-921.0027, F.S. See chs. 97-194 and 98-204, L.O.F. The Code is effective for offenses committed on or after October 1, 1998.

³⁰ Section 921.0022, F.S. Additionally, s. 921.0023, F.S., provides that if an offense is not listed in the ranking chart, it defaults to a ranking based on the degree of the felony.

³¹ Section 921.0024, F.S. Further, s. 921.0026, F.S., provides that a judge cannot impose a sentence below the lowest permissible sentence unless the judge makes written findings that there are mitigating "circumstances or factors that reasonably justify the downward departure."

³² Section 775.082, F.S., provides that the statutory maximum sentence for a first-degree felony is 30 years, for a second-degree felony is 15 years, and for a third degree felony is 5 years.

lowest permissible sentence in which total sentence points equal to or are less than 44 points is any nonstate prison sanction.³³ If total sentence points exceed 44 points, the lowest permissible sentence in prison months is calculated by subtracting 28 points from the total sentence points and decreasing the remaining total by 25 percent.³⁴ The lowest permissible sentence for a person who scores between 45 and 60 points ranges from 12.75 months to 24 months, respectively.

Placement of State Inmates in Local Detention Facilities

Section 921.188, F.S., permits the court to sentence an offender to a local detention facility as a condition of probation or community control for a felony offense if the offender scores between 40 and 52 points, or if the presumptive sentence is between 366 days and 22 months,³⁵ and there is a contract between the DOC and the chief correctional officer for the applicable county.³⁶

Section 921.188, F.S., provides that the contract:

- May include all operational functions or only housing (such as staffing and medical) costs;
- Must include the per diem or partial per diem reimbursement payable by the DOC; and
- Per diem must not exceed the per diem published in the DOC's most recent annual report.

Alternative Sentencing

An offender with a state prison sentence in excess of one year typically serves his or her sentence in a state correctional facility operated by the DOC,³⁷ however, other options are statutorily authorized and sometimes available. These include placement in a:

- Prison diversion program for offenders who meet certain criteria, including a requirement to have no more than 54 total sentence points;³⁸
- Imprisonment in county jail if the total of the prisoner's cumulative sentences is not more than one year;³⁹ or
- County work camp operated under a contractual agreement between the county and the state.⁴⁰

³³ Section 921.0042(2), F.S.

³⁴ Florida Department of Corrections and the Office of State Courts Administrator, *Florida Criminal Punishment Code Scoresheet Preparation Manual*, July 1, 2016, at p. 20, available at http://www.dc.state.fl.us/pub/sen_cpcm/cpc_manual.pdf (last visited on November 6, 2017).

³⁵ Section 921.188, F.S., went into effect on June 17, 1993, when the revised sentencing guidelines were established, but prior to the enactment of the Criminal Punishment Code in 1998. The 1994 revised sentencing guidelines assigned a point score to felony offenses and the presumptive sentence was determined by the total number of points. Section 921.188, F.S., authorizes a judge to sentence a person convicted of a felony offense, as defined in the former sentencing guidelines categories five through nine, to a local detention facility for the period of time equal to the offender's presumptive sentence.

³⁶ Section 921.188, F.S.

³⁷ Section 921.0024(2), F.S.

³⁸ Section 921.00241, F.S. The court may sentence the offender to a term of probation, community control, or community supervision with mandatory participation in a prison diversion program of the DOC.

³⁹ Section 922.051, F.S.

⁴⁰ Section 950.002, F.S.

Inmates Sentenced to the Department of Corrections

Contracting with Counties to House Inmates

Section 944.171, F.S., authorizes the DOC to contract with counties or other states to house inmates that have been committed to the DOC.⁴¹ Contracts must be competitively procured in accordance with s. 287.057, F.S.,⁴² and are entered into after the parties mutually agree upon the terms of the contract. The following contract terms must be considered by the county and the DOC include, but are not limited to, a contract termination date, provisions concerning the cost of inmate maintenance and extraordinary medical or dental expenses, provisions related to inmate employment, and waiver of extradition for inmates transferred out of Florida.⁴³ Inmates placed in a county facility remain under the jurisdiction of the DOC.

The DOC does not currently have any contracts to house inmates with counties.⁴⁴

Services and Programming Provided to Inmates

Chapter 944, F.S., requires the DOC to provide a variety of services and programming to inmates committed to the custody of the DOC, including:

- Substance abuse treatment programs;⁴⁵
- Transitional services;⁴⁶
- Educational and vocational programs;⁴⁷ and
- Faith- and character-based programs.⁴⁸

⁴¹ Section 944.171(1) and (2), F.S.

⁴² Section 287.057, F.S., provides for the competitive solicitation processes to be used by the state of Florida in conducting state business. Specifically, s. 287.057(1), F.S., provides for invitations to bid, requests for proposals, and invitations to negotiate.

⁴³ Section 944.171(2)(a), F.S.

⁴⁴ Florida Department of Corrections, *Senate Bill 484 Analysis*, at p. 3 (November 8, 2017) (on file with the Senate Committee on Criminal Justice).

⁴⁵ Section 944.473(2), F.S., requires each inmate to be assessed to determine if he or she qualifies to receive mandated substance-abuse treatment while incarcerated. The DOC provides four levels of inmate substance abuse programming, including intensive outpatient, residential therapeutic community, program centers, and work release centers. In FY 2015-16, a total of 12,234 inmates participated in some form of substance abuse treatment. See Department of Corrections, *Annual Report, Fiscal Year 2015-2016*, p. 21, available at http://www.dc.state.fl.us/pub/annual/1516/FDC_AR2015-16.pdf (last visited December 7, 2017)(hereinafter cited as “Annual Report”).

⁴⁶ Sections 944.701-944.708, F.S., provide for a variety of transitional services that are used to increase the likelihood that an inmate will not recidivate upon release from prison. Some of the transitional services include: release orientation programming, including, but not limited to, employment skills, and money management skills; basic support services upon release; a 100-hour transition course that covers job readiness and life management skills; and post release services such as substance abuse counseling, family counseling, and employment support programs.

⁴⁷ Section 944.801, F.S., requires the DOC to operate the Correctional Education Program, which oversees the educational and vocational training for the DOC. In FY 2015-16, the DOC had 24,053 inmates participating in educational programs (18,734 in academic programs and 5,319 in vocational programs); 5,563 inmates were enrolled in General Education Development (GED) classes and 1,312 GED diplomas were awarded. Annual Report, at p. 9.

⁴⁸ Section 944.803, F.S., encourages the DOC to operate faith- and character-based facilities, which emphasize the importance of personal responsibility, meaningful work, education, substance abuse treatment, and peer support.

These services and programs provide inmates with skills and tools to assist with an inmate's successful transition into the community upon release.⁴⁹

Determining an Inmate's Classification Level

Section 944.1905, F.S., requires each inmate placed in the custody of the DOC to be classified or reclassified based upon the inmate's risk level. An inmate's initial classification is determined by a number of factors including, but not limited to, length of sentence, criminal history, any history of violence, and escape history.⁵⁰

Classification levels impact the facility placement and programming that an inmate is eligible to participate in while incarcerated.⁵¹

Conditional Medical Release

Conditional Medical Release (CMR) is a discretionary release of inmates who are "terminally ill" or "permanently incapacitated" and who are not a danger to others.⁵² The Commission on Offender Review (commission) reviews eligible inmates for release under the CMR program. Eligible inmates include inmates that are designated by the DOC as a:

- "Permanently incapacitated inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate permanently and irreversibly physically incapacitated to the extent that the inmate does not constitute a danger to herself or himself or others; or
- "Terminally ill inmate," which is an inmate who has a condition caused by injury, disease, or illness which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is imminent, so that the inmate does not constitute a danger to herself or himself or others.⁵³

The release of an inmate on CMR is for the remainder of the inmate's sentence and requires that periodic medical evaluations at intervals determined by the commission at the time of release.⁵⁴ If an inmate's medical condition changes improves to the extent that he or she no longer qualifies for CMR, the commission can order that the inmate be transferred back to a DOC facility to serve the remainder of the sentence.⁵⁵

Extension on the Limits of Confinement

There are a limited number of instances where an inmate who is in the custody of the DOC may continue serving his or her sentence outside the physical walls of a prison. When a reasonable

⁴⁹ Annual Report at p. 21.

⁵⁰ Florida Department of Corrections, *Inmate Orientation Handbook, Reception Center Processing*, revised December 2, 2016, p. 8, available at <http://www.dc.state.fl.us/pub/files/Inmate%20Orientation%20Handbook.pdf> (last visited December 5, 2017)(hereinafter referenced as "Inmate Handbook") See also Section 944.1905(1)-(3), F.S.

⁵¹ Inmate Handbook at p. 7.

⁵² Florida Commission on Offender Review, *Release Types, Post Release*, available at <https://www.fcor.state.fl.us/postrelease.shtml#conditionalMedicalRelease> (last visited December 7, 2017).

⁵³ Section 947.149(1), F.S.

⁵⁴ Section 947.149(4), F.S.

⁵⁵ Section 947.149(5), F.S.

belief exists that an inmate will adhere to conditions placed upon him or her, s. 945.091, F.S., authorizes the DOC to allow an inmate to leave the confines of a physical facility unaccompanied for a specified period of time to:

- Visit a:
 - Dying relative or attend a funeral of a relative;
 - Specified location to arrange for employment or for a suitable residence for use upon release;
 - Specified place to aide in the successful transition back into the community;
 - Specifically designated location for any other compelling reason;⁵⁶
- Work at paid employment;⁵⁷
- Participate in an educational or training program;⁵⁸
- Voluntarily serve a public or nonprofit agency or faith-based service group in the community;⁵⁹ or
- Participate in a residential or nonresidential rehabilitative program.⁶⁰

The DOC must perform an investigation to determine whether the inmate is suitable for consideration of extension of his or her confinement prior to being approved for one of the provisions described above.⁶¹

Prior to July 1, 1996, a fourth provision, known as the Supervised Community Release Program, existed that allowed inmates to be released on an extension of confinement to participate in a rehabilitative community reentry program on conditional release.⁶² This release was for a period of no more than 90 days prior to the termination of his or her confinement. The inmate was released and placed on community supervision, but was not considered to be in the custody or care of the DOC or in confinement. If the inmate did not demonstrate sufficient progress with the reentry program, the DOC was able to terminate the inmate's participation and return the inmate to the prior institution or a new facility as designated by the DOC.⁶³

⁵⁶ Section 945.091(1)(a), F.S. An inmate released from the custody of a facility under this subsection must return to the same or another facility as designated by the DOC. *See also* Department of Corrections, *Senate Bill 1206 Analysis*, at p. 3 (January 8, 2018) (on file with the Senate Committee on Criminal Justice) [hereinafter cited as "The DOC SB 1206 Analysis"].

⁵⁷ This provision is commonly referred to as "Work Release." Section 945.091(1)(b), F.S., further provides that this form of release occurs while the inmate continues as an inmate of the institution or facility in which the inmate is confined. The only time in which the inmate is released unaccompanied is during the hours of his or her employment, education, training, or service and traveling to and from such approved activity. An inmate is permitted to travel to and from the place of employment, education, or training by walking, bicycling, or using public transportation or transportation that is provided by a family member or employer.

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ Section 945.091(1)(c), F.S. The treatment program must be operated by a public or private nonprofit agency, including faith-based service groups, with which the DOC has contracted for the treatment of such inmate. The provisions of ss. 216.311 and 287.057, F.S., must apply to all contracts considered under this provision. The DOC must ensure each agency provides appropriate supervision of inmates participating in such program.

⁶¹ Section 945.091(1), F.S.

⁶² Section 945.091(1)(d), F.S. (1995). This paragraph was repealed in ch. 96-312, L.O.F.

⁶³ *Id.*

Gain-time

Gain-time awards, which result in deductions to the court-ordered sentences of specified eligible inmates, are used to encourage satisfactory prisoner behavior or to provide incentives for prisoners to participate in productive activities while incarcerated.⁶⁴ An inmate is not eligible to earn or receive gain-time in an amount that results in his or her release prior to serving a minimum of 85 percent of the sentence imposed.⁶⁵

Basic gain-time, which automatically reduced an inmate's sentence by a designated amount each month, was eliminated for offenses committed on or after January 1, 1994.⁶⁶ The only forms of gain-time that can currently be earned are:

- Incentive gain-time;⁶⁷
- Meritorious gain-time;⁶⁸ and
- Educational achievement gain-time.⁶⁹

The procedure for applying gain-time awards to an inmate's sentence is dependent upon the calculation of a "maximum sentence expiration date" and a "tentative release date." The tentative release date may not be later than the maximum sentence expiration date.⁷⁰ The maximum sentence expiration date represents the date when the sentence or combined sentences imposed on a prisoner will expire.⁷¹ To calculate the maximum sentence expiration date, the DOC reduces the total time to be served by any time lawfully credited.⁷²

The tentative release is the date projected for the prisoner's release from custody after gain-time is granted or forfeited in accordance with s. 944.275, F.S.⁷³ Gain-time is applied when granted or restored to make the tentative release date proportionately earlier; and forfeitures of gain-time, when ordered, are applied to make the tentative release date proportionately later.⁷⁴

⁶⁴ Section 944.275(1), F.S. Section 944.275(4)(f), F.S., further provides that an inmate serving a life sentence is not able to earn gain-time. Additionally, an inmate serving the portion of his or her sentence that is included in an imposed mandatory minimum sentence or whose tentative release date is the same date as he or she achieves service of 85 percent of the sentence are not eligible to earn gain-time. Section 944.275(4)(e), F.S., also prohibits inmates committed to the DOC for specified sexual offenses committed on or after October 1, 2014, from earning incentive gain-time.

⁶⁵ Section 944.275(4)(f), F.S.

⁶⁶ Chapter 93-406, L.O.F.

⁶⁷ Section 944.275(4)(b), F.S., provides incentive gain-time is a total of up to ten days per month that may be awarded to inmates for institutional adjustment, performing work in a diligent manner, and actively participating in training and programs. The amount an inmate can earn is stable throughout the term of imprisonment and is based upon the date an offense was committed.

⁶⁸ Section 944.275(4)(c), F.S., provides that meritorious gain-time is awarded to an inmate who commits an outstanding deed or whose performance warrants additional credit, such as saving a life or assisting in recapturing an escaped inmate. The award may range from one day to 60 days and the statute does not prohibit an inmate from earning meritorious gain-time on multiple occasions if warranted.

⁶⁹ Section 944.275(4)(d), F.S., provides that educational gain-time is a one-time award of 60 days that is granted to an inmate who receives a General Education Development (GED) diploma or a certificate for completion of a vocational program.

⁷⁰ Section 944.275(3)(c), F.S.

⁷¹ Section 944.275(2)(a), F.S.

⁷² *Id.*

⁷³ Section 944.275(3)(a), F.S.

⁷⁴ *Id.* See also s. 944.275(4)(b), F.S.

Community Control

Section 948.001(3), F.S., defines “community control” to mean a form of intensive, supervised custody in the community, including surveillance on weekends and holidays, administered by officers with restricted caseloads.⁷⁵ The community control program is rigidly structured and designed to accommodate offenders who, in the absence of such a program, will be committed to the custody of the DOC or a county jail.⁷⁶

A person on community control (controlee) has an individualized program and is restricted to his or her home or noninstitutional residential placement, unless working, attending school, performing public service hours, participating in treatment or another special activity that has been approved in advance by his or her parole and probation officer.⁷⁷

Conditions of community control are determined by the court when the offender is placed on such supervision. However, there are standard conditions of community control that all controlees must comply with, including, but not limited to:

- Specified contact with the parole and probation officer;
- Confinement to an agreed-upon residence during hours away from employment and public service activities;
- Mandatory public service;
- Supervision by the DOC through an electronic monitoring device or system; and
- The standard conditions of probation⁷⁸ set forth in s. 948.03, F.S.⁷⁹

A person may be placed on additional terms of supervision as part of his or her community control sentence.⁸⁰

Violations of Probation or Community Control

If an offender violates the terms of his or her probation or community control, the supervision can be revoked in accordance with s. 948.06, F.S.⁸¹ A violation of probation (VOP) or violation

⁷⁵ Section 948.10(2), F.S., provides that caseloads must be no more than 30 cases per officer.

⁷⁶ Section 948.10(1), F.S.

⁷⁷ *Id.* See also Florida Department of Corrections, *Succeeding on Community Control*, available at <http://www.dc.state.fl.us/oth/cc/Succeeding-on-Community-Control.pdf> (last visited on January 10, 2018). A Community Control Offender Schedule and Daily Activity Log must be submitted weekly with a proposed schedule for the week and the parolee’s officer reviews such schedule and either approves or denies the schedule. Additionally, a person is required to provide an hourly accounting of his or her whereabouts for the previous week to verify any deviations from the pre-approved schedule.

⁷⁸ Section 948.001(9), F.S., defines “probation” to mean a form of community supervision requiring specified contacts with parole and probation officers and other terms and conditions as provided in s. 948.03, F.S. Some of the standard conditions of probation provided for in s. 948.03, F.S., include, but are not limited to, for the offender to report to the probation officer as directed, permit the probation officer to visit him or her at his or her home or elsewhere, work at suitable employment, live without violating any law, and make restitution to the aggrieved party for the damage or loss caused by his or her offense as determined by the court.

⁷⁹ Section 948.101(1), F.S.

⁸⁰ Section 948.101(2), F.S.

⁸¹ Section 948.10(3), F.S.

of community control (VOCC) can be the result of a new violation of law or a technical violation of the conditions imposed. If reasonable grounds exist to believe that an offender on probation or community control has violated his or her terms of supervision in a material respect, an offender may be arrested without a warrant by a:

- Law enforcement officer who is aware of the inmate's supervised community release status;
- Probation officer; or
- County or municipal law enforcement officer upon request by a probation officer.⁸²

The offender must be returned to the court granting such probation or community control.⁸³ Additionally, the committing court judge may issue a warrant, upon the facts being made known to him or her by affidavit of one having knowledge of such facts, for the arrest of the offender.⁸⁴

Unserved Arrest Warrants for Violations of Probation or Community Control

Upon the filing of an affidavit alleging a VOP or a VOCC and following the issuance of a warrant for such violation, a warrantless arrest, or a notice to appear, the period of supervision is tolled until the court enters a ruling on the VOP or the VOCC.⁸⁵ The probation officer is permitted to continue to supervise any offender who remains available to the officer for supervision until the supervision expires pursuant to the order of supervision or until the court revokes or terminates the supervision, whichever comes first.⁸⁶

The court must advise the offender of the allegations included in the VOP or the VOCC and may revoke, modify, or continue the supervision if the offender admits the charge or, if, through a hearing, the court finds the violation to be true.⁸⁷ If supervision is revoked, the court must adjudge the offender guilty of the offense charged (if not previously adjudicated guilty) and impose any sentence which it might have originally imposed before placing the offender into supervision.⁸⁸

When an offender's VOP or the VOCC stems from the commission of a new violation of law, two criminal proceedings commence. The first is the proceeding involving the new offense that was committed, which is initiated in the county where the new law violation occurred. The second is the VOP or the VOCC proceeding, which is initiated in the county where a VOP or VOCC arrest warrant is issued for the violation.⁸⁹

While rare, there have been instances in which a probationer has committed and been convicted of a new offense and sentenced to state prison, during which time, the VOP or VOCC proceeding

⁸² Section 948.06(1)(a), F.S.

⁸³ *Id.*

⁸⁴ Section 948.06(1)(b), F.S. The committing trial court judge may also issue a notice to appear if the controlee has never been convicted of committing, and is not currently alleged to have committed, a qualifying offense as enumerated in s. 948.06(8)(c), F.S.

⁸⁵ Section 948.06(1)(f), F.S.

⁸⁶ *Id.*

⁸⁷ Section 948.06(2)(a), (d), and (e), F.S.

⁸⁸ Section 948.06(2)(b), F.S.

⁸⁹ A VOP or VOCC arrest warrant will always be issued in the same county as the offender was originally placed on supervision.

is still pending (e.g., this may occur if the new offense occurred in a county other than the one in which the offender was being supervised). In 2017, the DOC reviewed a similar bill, HB 1091 (2017), and estimated that approximately 20 inmates were incarcerated with unserved probation warrants.⁹⁰

In such instances, a detainer may be filed against the inmate for the VOP or the VOCC, which postpones the VOP or VOCC proceedings until the inmate is released from prison. An inmate's custody level is affected if they have a pending VOP or VOCC warrant, which can bar them from being housed in certain facilities and participating in programs.⁹¹

Currently, inmates do not have a right to compel the commencement of proceedings for a VOP or a VOCC. This was confirmed in *Chapman v. State*, where the court held that the entity seeking prosecution is the entity that has a right to serve an arrest warrant, and that a prisoner has no right to compel the sheriff to arrest someone in prison being held on a detainer for a VOP or a VOCC.⁹² Furthermore, *Chapman* held that a court has no ministerial duty to conduct a hearing on an affidavit alleging a violation of probation.⁹³ A probationer is only entitled to be heard on a VOP or a VOCC after his arrest and return to the court that granted the probation.⁹⁴

III. Effect of Proposed Changes:

Supervised Bond Program

The bill creates s. 907.042, F.S., to authorize each county to create a supervised bond program (Bond Program). The terms of each county's Bond Program must be developed with the concurrence of the chief judge of the circuit, the county's chief correctional officer (sheriff), the state attorney, and the public defender. However, a county that has already established and implemented a Bond Program may continue to operate without such concurrence if the program complies with the specified program and RAI requirements discussed below.

A Bond Program established pursuant to this bill must, at a minimum:

- Require the sheriff to administer the Bond Program.
- Require the sheriff, or his or her designee, to administer the RAI to a potential defendant.
- Utilize a RAI to determine eligible defendants and determine an appropriate level of supervision for each defendant upon release.
- Review the bond of a defendant who is being accepted into the Bond Program to determine if a reduction of the court-ordered bond, up to its entirety, is appropriate.
- Provide that the findings of the RAI will be used to create an individualized supervision plan for each eligible defendant that is tailored to the defendant's risk level and supervision needs.
- Require, as part of the individualized supervision plan, that any defendant released in the Bond Program must be placed on active electronic monitoring or active continuous alcohol monitoring, or both, dependent upon the level of risk indicated by the RAI.

⁹⁰ Department of Corrections, *Agency Analysis for HB 1091* (2017), March 9, 2017 (hereinafter cited as "The DOC HB 1091 (2017) Analysis" (on file with the Senate Criminal Justice Committee).

⁹¹ *Id.*

⁹² *Chapman v. State*, 910 So.2d 940, 941–42 (Fla. 5th DCA 2005).

⁹³ *Id.* at p. 942.

⁹⁴ *Id.* at p. 941-942. See also *Norman v. State*, 900 So.2d 702 (Fla. 2d DCA 2005).

- Require weekly communication between the sheriff's office and the defendant as part of the individualized supervision plan, which can be satisfied via telephone or in person contact, dependent upon the level of risk indicated by the RAI.
- Establish procedures for reassessing or terminating defendants from the Bond Program who do not comply with the terms of the individualized supervision plan imposed through the program.

Each county must utilize a RAI that conducts a criminogenic assessment for use in evaluating the proper level of supervision appropriate to ensure compliance with pretrial conditions and safety to the community. The RAI must consider, but need not be limited to, the following criteria:

- The nature and circumstances of the offense the defendant is alleged to have committed.
 - The nature and extent of the defendant's prior criminal history, if any.
 - Any prior history of the defendant failing to appear in court.
 - The defendant's employment history, employability skills, and employment interests.
 - The defendant's educational, vocational, and technical training.
 - The defendant's background, including his or her family, home, and community environment.
 - The defendant's physical and mental health history, including any substance use.
 - An evaluation of the defendant's criminal thinking, criminal associates, and social awareness.
- Further, the bill authorizes a county to utilize a RAI that the county creates on its own for the purpose of operating a Bond Program and determining appropriateness of pretrial release, the defendant's risk of noncompliance on pretrial release, and risk to the community;
 - The county has previously developed for a similar purpose;
 - The DOC develops or modifies from a RAI that it has already developed;
 - Another county has developed for a similar purpose; or
 - An independent entity has previously developed for a similar purpose.

If a county opts to utilize a RAI that is developed by any entity listed above other than the DOC, such RAI must be independently validated by the DOC and contain the criteria listed above.

A county may begin to implement its Bond Program immediately upon securing a contract for the utilization of, or the completion of development or modification of a RAI and, if applicable, validation of the RAI. Additionally, a county that has not established a Bond Program, but has created a RAI for a similar purpose as is intended in the act, may implement its Bond Program immediately upon the RAI being validated by the DOC. A county that has already implemented a Bond Program may continue to operate its program while the RAI it utilizes is being validated. Implementation must include training of all county staff that will administer the RAI.

The bill requires each county that establishes a Bond Program, or that has an existing Bond Program that operates in compliance with the act, to provide an annual report to the Office of Program Policy Analysis and Government Accountability (OPPAGA) that details the:

- Results of the administration of the risk assessment instrument;
- Programming used for defendants who received the assessment and were accepted into the Bond Program;
- Success rate of the Bond Program; and

- Savings realized by the county as a result of defendants being released from custody pending trial through the Bond Program.

The annual report from the county must be submitted to the OPPAGA by October 1 each year. The OPPAGA must compile the results of the counties reports for inclusion in an independent section of its annual report developed and submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives in accordance with s. 907.044, F.S.⁹⁵

Lastly, the bill also provides several legislative findings supporting the changes made in the act.

Alternative Housing Options for State Inmates

The bill creates two new provisions that allow state inmates that otherwise qualify for placement in a DOC facility to be housed in a county jail.

Sentencing of Specified Felony Offenders to a County Jail under s. 921.188, F.S.

The bill amends s. 921.188, F.S., to authorize a court to sentence an offender to a term of imprisonment in the county jail, in the county where the offense was committed, for up to twenty-four months. A court can order such a sentence for offenses committed on or after July 1, 2018, if the offender's:

- Total sentence points score is more than 44 points, but less than or equal to 60 points;
- Primary offense is not a forcible felony, unless the primary offense is a third degree felony under ch. 810, F.S. (burglary and trespass); and
- Primary offense is not subject to a minimum mandatory sentence of more than 24 months.

As a condition of the offender's sentence to a county jail, the court must order that the offender:

- Is placed under the jurisdiction of the DOC while in the county jail;
- Must serve the remainder of his or her sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill also provides that a felony offense for which an inmate is sentenced to a county jail be considered to be a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.

Transferring of Specified Inmates from the DOC to a County Jails under s. 944.172, F.S.

The bill creates s. 944.172, F.S., to authorize the DOC to transfer an inmate to a county jail if the inmate:

- Has less than 24 months remaining on his or her sentence; or
- Is a terminally ill inmate with less than 12 months to live.

⁹⁵ Section 907.044, F.S., requires the OPPAGA to conduct an annual study to evaluate the effectiveness and cost efficiency of pretrial release programs in Florida. The OPPAGA is required to submit its report to the President of the Senate and the Speaker of the House of Representatives by January 1 of each year.

An inmate who has less than 24 months remaining on his or her sentence is eligible to be transferred to a county jail in the county where he or she will reside upon release. A terminally ill inmate can be transferred to a county jail in the county where his or her family resides for the remainder of his or her imprisonment or life, whichever occurs first.

The bill defines “terminally ill inmate” as an inmate who has a condition caused by injury, disease, or illness, which, to a reasonable degree of medical certainty, renders the inmate terminally ill to the extent that there can be no recovery and death is expected within 12 months. A terminally ill inmate transferred to a DOC facility does not have to be reviewed and approved by the commission as required by CMR and regardless of the amount of time remaining on the sentence. A terminally ill inmate that is transferred to a county jail is eligible to be subsequently released on CMR in accordance with s. 947.149, F.S.

The DOC must transfer an inmate if the inmate is eligible under one of the above-listed criteria and qualifies under the contractual agreement between the DOC and the designated county of release. Additionally, an inmate transferred from the DOC to a county jail:

- Remains under the jurisdiction of the DOC;
- Must serve the remainder of his or sentence in a DOC facility if the contract expires, terminates, or is not renewed; and
- May request to be transferred back to a DOC facility if he or she is not receiving services and programming that are substantially similar to those provided in a DOC facility.

The bill provides the DOC with rulemaking authority to implement s. 944.172, F.S.

Contracts to House Inmates in a County Jail under ss. 921.188 and 944.172, F.S.

The court may only sentence an offender and the DOC may only transfer an inmate to a county jail if there is a contractual agreement between the chief correctional officer of the county and the DOC. The bill requires the DOC to enter into a contract to house inmates in the county jail if the county requests such a contract. A contract entered into between the county and the DOC must include specified contract terms:

- Establishing the maximum number of beds and validated per diem rate;
- Providing a per diem reimbursement rate for the days an inmate is in the custody of the county jail based on specified county annual per diem rates;
- Specify whether the county will accept the transfer of terminally ill inmates;
- Designate the classification levels that the county will accept for transfer;
- Provide for the delivery and retaking of inmates;

- Requiring substantially similar services and programming for an inmate sentenced to the county jail as received by an inmate in a state facility;
- Specifying the services and programming the county will provide to an inmate;
- Authorizing the county jail to contract with private providers to provide required services and programming;
- Establishing regular intervals for the county jail and the DOC to communicate information related to an inmate, including confinement status and relevant information related to calculating a tentative release date; and

- Requiring the county jail to provide documentation to verify the expenses related to an inmate housed in a county jail.

The bill provides that inmates housed in a county jail are able to earn gain-time and other sentence credit in a substantially similar manner as he or she would in a DOC facility. However, these inmates cannot earn gain-time or other sentence in a manner that would result in his or her release, before serving a minimum of 85 percent of the sentence imposed.

A contract to house an inmate in a county jail is contingent upon an appropriation by the legislature for the specific purpose of funding inmates housed in a county jail. Contracts must be awarded by the DOC on a first-come, first-served basis up to the maximum appropriation allowable. The "maximum appropriation allowable" means the sum of the appropriations made by the legislature to fund inmates housed in a county jail and the net amount of appropriations transferred to or from the State Inmates Housed in County Jail appropriation category for these contracts.

The bill requires the DOC to transfer funds from other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities to the State Inmates Housed in County Jail appropriation category each time the DOC executes a contract to house inmates in a county jail. These transfers must be consistent with the requirements of ch. 216, F.S., and in an amount necessary to satisfy the requirements of each executed contract, but not to exceed the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates.

Prior to the transfer of any funds, the DOC is required to estimate the appropriation amount that is obligated for the county jail beds contracted under each provision to estimate the amount in which these obligations exceed the DOC's per diem for adult male and female inmates.

When an executed contract ends, the DOC is required to transfer funds from the State Inmates Housed in County Jail appropriation category to the other appropriation categories within the Adult Male Custody Operations or the Adult and Youthful Offender Female Custody Operations budget entities. These transfers are also prohibited from exceeding the DOC's average total per diem published for the preceding fiscal year for adult male custody or adult and youthful offender female custody inmates for each county jail bed contracted.

The bill requires the DOC to assume maximum annual value of each executed contract to house inmates in a county jail when determining the full use of funds appropriated to ensure that the maximum appropriation allowable is not exceeded. All contractual per diem rates to house an inmate in a county jail and all per diem rates used by the DOC must be validated by the Auditor General before payments are made.

Extension on Confinement – Supervised Community Release

The bill amends s. 945.091, F.S., to allow an inmate to participate in a supervised community release program (Release Program) as an extension of the inmate's confinement, similar to the former Supervised Community Release Program discussed above. The Release Program release

term may begin 90 days before the inmate's provisional or tentative release date and must include electronic monitoring and community control as defined in s. 948.001, F.S. The bill requires the DOC to administer a RAI to determine an inmate's eligibility for this program. The bill authorizes the DOC to create rules to implement the supervised community release program created in the act.

The DOC is authorized to terminate the inmate's participation in the program if he or she fails to comply with any of the terms of the Release Program as proscribed by rule. If an inmate is terminated from the supervision, he or she must be recommitted to the same institution or another institution designated by the DOC.

The bill allows a law enforcement officer or probation officer to arrest an inmate without a warrant in accordance with s. 948.06(1), F.S., if there are reasonable grounds to believe the inmate violated the terms of the Release Program. A law enforcement officer or probation officer that arrests an inmate for a violation of the conditions of the supervised community release program is required to report the inmate's alleged violations to a correctional officer for disposition of disciplinary charges as proscribed in the DOC rules.

The bill provides that an inmate released on the Release Program in accordance with this provision is eligible to earn and lose gain-time as proscribed in law and rule, which includes the prohibition on an inmate earning or receiving gain-time in an amount that results in his or her release prior to serving a minimum of 85 percent of the sentence imposed.⁹⁶ However, the bill provides the inmate is not counted as part of the inmate population and the approved community-based housing in which the inmate lives is not counted in capacity figures for the prison system.

The DOC reports that there are approximately 770 inmates assigned to a community facility who have between 10-90 days remaining on their sentence and an additional 580 community custody inmates who have not been to work release who are within this time frame to release.⁹⁷

Unserved Arrest Warrants for State Inmates

The bill creates s. 948.33, F.S., to authorize a state inmate who has an unserved Violation Of Probation (VOP) or Violation Of Community Control (VOCC) arrest warrant to file a state prisoner's notice of unserved warrant. A notice must be filed in the circuit court of the judicial circuit in which the unserved warrant was issued and served on the state attorney.

Upon receipt, the state attorney must schedule the notice for a status hearing with the judge within 90 days. The state prisoner may not be transported for this hearing. In the case that an unserved warrant exists, the court must enter an order for the inmate to be transported to the issuing county's jail within 30 days of the status hearing for prosecution. The court must then send the order to the county sheriff for execution.

⁹⁶ See s. 944.275(4)(f), F.S.

⁹⁷ The DOC SB 1206 Analysis, p. 4.

This portion of the bill will result in fewer inmates being prevented from participating in transitional and reintegration programs or from having detainers for active warrants upon completion of their prison sentence.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Extension on Confinement

The bill authorizes the DOC to release a specified inmate into the community on supervised release up to 90 days before the end of his or her sentence. This will provide private companies the opportunity to hire an inmate earlier than without the act.

C. Government Sector Impact:

Local Governments

Supervised Bond Program

Local governments may experience reduced costs as a result of the implementation of the supervised bond program. A county may implement a supervised bond program, which allows an eligible defendant to be released on active supervision and some form of bond or ROR while awaiting trial. As a result, the county's costs to supervise the participants may be decreased from the full daily county jail per diem to the much lower per diem rates for active electronic monitoring or continuous alcohol monitoring technologies, or both.

Alternative Housing Options for State Inmates

A county can choose to contract with DOC to house state inmates in its local jail. As shown above, the statewide average occupancy rate in the counties responding to the survey was 81.5 percent in 2014, and the average inmate per diem was \$64.38. It is unknown to what extent county jails currently have available capacity to house additional inmates. It is also unknown how many counties will elect to contract with the state to house inmates that have sentences greater than 366 days. To the extent county jails have available capacity and counties elect to contract with the state, the counties will receive funds to house the inmates, potentially resulting in some savings for the counties.

Counties that contract with the state to provide housing for state inmates and should the costs paid under such contracts exceed the DOC per diem rate, the costs incurred by the DOC to incarcerate new inmates will increase due to the higher per diem for community placements. In addition, upon execution of a contract, it is anticipated the funds will be transferred from other appropriation categories within the Adult Male and Adult and Youthful Female budget entities to cover the departmental per diem for these inmates and the difference would be provided through a new appropriation in the, “State Inmates Housed in County Jail” category. The fiscal impact on local governments is indeterminate for this portion of the bill.

County	County Population	Facility Population	Facility Capacity	Occupancy Rate	Avg. Inmate Per Diem
Alachua	248,002	861	976	88.2%	\$ 85.75
Baker	26,881	507	512	99.0%	\$ 84.75
Bay	169,866	938	1,098	85.4%	\$ 46.00
Bradford	27,217	197	240	82.1%	
Brevard	548,424	1,521	1,701	89.4%	\$ 74.95
Broward	1,784,715	4,528	5,144	88.0%	\$ 122.03
Calhoun	14,621	46	60	76.7%	\$ 26.25
Charlotte	163,679	735	880	83.5%	\$ 84.61
*Citrus	140,519				
Clay	192,843	408	478	85.4%	\$ 67.84
Collier	333,663	862	1,306	66.0%	\$ 98.22
Columbia	67,489	270	250	108.0%	\$ 49.32
*Desoto	34,367				
*Dixie	16,263				
Duval	876,075	6,574	5,626	116.9%	\$ 60.13
*Escambia	301,120				
Flagler	97,843	170	132	128.8%	\$ 97.32
Franklin	11,562	65	100	65.0%	\$ 50.00
Gadsden	47,588	208	157	132.5%	\$ 52.50
Gilchrist	16,880	32	48	66.7%	\$ 37.50
Glades	12,658	310	546	56.8%	\$ 88.00
*Gulf	16,106				

*Hamilton	14,507				
*Hardee	27,682				
Hendry	37,808	141	266	53.0%	\$ 44.57
Hernando	173,808	472	746	63.3%	\$ 58.90
Highlands	99,092	401	512	78.3%	\$ 63.51
Hillsborough	1,276,410	2,600	5,343	48.7%	
Holmes	20,022	124	126	98.4%	\$ 20.76
Indian River	139,586	456	714	63.9%	\$ 75.00
*Jackson	50,166				
*Jefferson	14,554				
Lafayette	8,618	13	37	35.1%	
Lake	303,317	773	960	80.5%	\$ 55.00
Lee	643,367	1,742	2,009	86.7%	\$ 76.78
Leon	278,377	1,068	1,207	88.5%	\$ 69.00
*Levy	40,304				
Liberty	8,483	47	90	52.2%	\$ 39.00
Madison	19,395	46	120	38.3%	\$ 46.00
Manatee	333,880	1,016	1,468	69.2%	\$ 74.04
*Marion	335,008				
Martin	148,077	648	696	93.1%	\$ 72.56
Miami-Dade	2,582,375	4,745	5,842	81.2%	\$ 155.00
Monroe	73,560	571	700	81.6%	\$ 97.16
Nassau	74,661	202	315	64.1%	\$ 42.10
Okaloosa	188,349	597	594	100.5%	\$ 49.94
*Okeechobee	39,762				
Orange	1,202,978	3,084	4,107	75.1%	\$ 103.00
Osceola	288,361	899	873	103.0%	\$ 103.00
Palm Beach	1,345,652	2,204	3,164	69.7%	
Pasco	473,566	1,375	1,432	96.0%	\$ 58.00
Pinellas	926,610	2,987	4,017	74.4%	\$ 106.09
Polk	613,950	2,495	2,576	96.9%	\$ 54.24
*Putnam	72,605				
St. Johns	201,541	405	761	53.2%	\$ 103.00
St. Lucie	281,151	1,243	1,370	90.7%	\$ 85.00
Santa Rosa	157,317	695	723	96.1%	\$ 57.00
Sarasota	385,292	1,009	1,026	98.3%	\$ 93.00
Seminole	431,074	868	1,396	62.2%	\$ 78.52
Sumter	105,104	245	521	47.0%	\$ 67.87
Suwannee	43,873	158	235	67.2%	\$ 47.00
*Taylor	23,018				
*Union	15,483				
Volusia	498,978	1,483	1,494	99.3%	\$ 64.47

Wakulla	30,869	200	350	57.1%	\$ 50.00
Walton	57,779	300	584	51.4%	\$ 48.50
*Washington	24,793				
STATE TOTAL	19,259,543	53,542	65,634	-	-
STATE AVG.	287,445	1,049	1,286	81.5%	\$ 64.38

Source: 2014 Annual Jail Capacity Survey, Department of Corrections and the Florida Legislature's Office of Economic and Demographic Research.

Note: County population figures are estimates of the April 1, 2013 population.

*The following counties did not respond to the survey, therefore they are not represented in the statistics: Citrus, Desoto, Dixie, Escambia, Gulf, Hamilton, Hardee, Jackson, Jefferson, Levy, Marion, Okeechobee, Putnam, Taylor, Union and Washington.

Arrest Warrants for State Prisoners

This provision of the bill requires the county, upon confirmation of an outstanding arrest warrant, to transport an inmate for hearings to resolve such warrants. To the extent that this increases the frequency of transports, county and state transportation costs may rise.

The Criminal Justice Impact Conference reviewed a similar bill, HB 1091 (2017), and determined the bill would have a negative indeterminate impact on the prison population.⁹⁸ Disposing of an unserved violation while an offender is already in custody will reduce the likelihood that the offender will be resentenced to a term of supervision upon disposition of the supervision violation warrant. The DOC anticipated that resolving prisoners’ warrants will result in them being released from the criminal justice system more quickly, as more prisoners will begin serving concurrent sentences for probation violations.⁹⁹ Additionally, to the extent that the bill results in additional hearings, the workload of the court, public defenders, and state attorneys may be marginally increased.

Extension of Confinement – Supervised Release Program

The DOC reports that the bill will likely reduce the need for prison beds.¹⁰⁰ The current per diem rate for electronic monitoring is \$4.90 for inmates placed on electronic monitoring who are assigned to community release centers.¹⁰¹ The current variable per diem rate is \$15.81, which is associated with the individual inmate care costs such as medical, food, inmate clothing, and personal care items.¹⁰² The variable per diem rate applies across all institutions for inmate specific care.¹⁰³ For inmates released to this program on electronic monitoring, the DOC will likely pay the electronic monitoring per diem rate, rather than the variable per diem rate, for the 90 days during which the inmate is out in the community instead of housed in an institution.

⁹⁸ “Negative Indeterminate” means a reduction in the average daily prison population by an unquantifiable amount.

⁹⁹ The DOC HB 1091 (2017) Analysis.

¹⁰⁰ The DOC SB 1206 Analysis, p. 4.

¹⁰¹ *Id.* at p. 4-6.

¹⁰² Department of Corrections, *Annual Report Fiscal Year 2015-2016*, p. 8, available at http://www.dc.state.fl.us/pub/annual/1516/FDC_AR2015-16.pdf (last visited January 16, 2018).

¹⁰³ Electronic mail from Kim Banks, Chief Financial Officer, Department of Corrections, RE: Work release per diem (January 16, 2018) (on file with the Senate Criminal Justice Committee).

State Government Revenues

Community Control as an Alternative to County Jail

The bill authorizes a county jail to contract with a privately operated community release and transition center to provide the required services to transferred inmates. Currently, the DOC contracts with community release and transition centers for their inmates and this bill will not affect the local jails ability to contract separately for these types of facilities and services.

VI. Technical Deficiencies:

None.

VII. Related Issues:

Alternative Housing Options for State Inmates

The bill requires the contract between a county and the DOC to establish a per diem rate. The DOC's average adult male custody per diem is \$48.17 and the average female custody per diem is \$58.37.¹⁰⁴ This "full" per diem includes expenditures for security and other support staff, utilities, maintenance, insurance, medical, and education. However, when changes that impact the inmate population do not require the opening or closure of an additional housing unit, the "variable" per diem rate of \$15.91 more accurately reflects the cost associated with housing an inmate.¹⁰⁵ The variable per diem rate includes costs more directly aligned with individual inmate care such as medical, food, inmate clothing, and personal care items.¹⁰⁶

The bill does not provide for the use of these different per diem rates and only allows for a contracted per diem rate. Therefore, if the number of inmates housed in a county jail has a minimal impact on state inmate populations, the DOC will be responsible for paying the county jails the contracted per diem rate rather than the "variable" per diem rate of \$15.91 it would pay for the inmate to be housed in a state facility. Additionally, the bill requires the DOC to transfer funds to the State Inmates Housed in County Jail appropriation category from other appropriation categories in an amount up to the full per diem rate. If the bill's prison bed impact does not cause the closure of a dorm or facility, the DOC could be required to transfer the full per diem rate even though the DOC would only be expending the variable or dorm per diem rate with the inmate remaining in a DOC facility.

The DOC found, based on FY 2016-17 inmate admissions, that approximately 4,200 inmates would be eligible to be sentenced to a county jail. Of that 4,200 inmates, seven percent are work release inmates. The per diem rate for the DOC-operated community release centers for FY 2015-16 was \$34.35.¹⁰⁷

¹⁰⁴ *Id.*

¹⁰⁵ *Id.* at p. 6.

¹⁰⁶ *Id.* at p. 7.

¹⁰⁷ *Id.*

State Government Expenditures

SB 2500 provides funding for the provisions of this bill. Included is \$5 million to cover the cost of additional electronic monitoring devices for inmates released on active electronic monitoring under the newly created bond program. SB 2500 also includes \$10 million to implement the provisions on the bill related to the transfer of inmates with 24 months to the county jails.

VIII. Statutes Affected:

This bill substantially amends sections 921.188, 945.091, and 947.149 of the Florida Statutes.

This bill creates sections 907.042, 944.172, and 948.33 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on January 31, 2018:

The committee substitute:

- Authorizes each county to establish a supervised bond program, which will allow eligible defendants to be released on active supervision, including electronic monitoring, continuous alcohol monitoring, or both, while awaiting trial;
- Allows a supervised bond program already in existence to continue to operate;
- Specifies requirements for any supervised bond program created under the act and specifies criteria that the risk assessment instrument must consider;
- Authorizes counties to contract with various entities for use of a RAI and requires these RAIs to be validated by the DOC;
- Requires the counties to report on the use and success of the supervised bond program;
- Authorizes an inmate with less than 24 months left on his or her sentence or an terminally ill inmate to be transferred a county jail;
- Requires an inmate eligible for the transfer to a county jail be transferred if he or she is also eligible under the terms of the contract;
- Specifies that an inmate may only be housed in a county jail if there is a contractual agreement between the DOC and the county;
- Defines the terms “terminally ill inmate” and “maximum appropriation allowable;”
- Excludes terminally ill inmates transferred to a county jail from the requirements of s. 947.149, F.S.;
- Specifies that an inmate transferred to a county jail remains under the jurisdiction of the DOC;
- Provides an inmate housed in a county jail is eligible to substantially similar opportunities to earn gain time or other sentence credit as an inmate in a state facility;
- Permits an inmate housed in a county jail to request to be transferred to a DOC facility if he or she is not receiving substantially similar services as an inmate in a state facility;

- Requires an inmate housed in a county jail be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason;
- Specifies that a felony offense for which an offender is sentenced to county jail is considered a prior felony commitment at a state or federal correctional institution for the purposes of ss. 944.291, 947.1405, and 948.12, F.S.;
- Requires specific terms in a contract to house inmates in a county jail;
- Provides contracts to house inmates in a county jail are contingent upon an appropriation by the legislature;
- Requires the DOC to transfer funds, consistent with the requirements of ch. 216, F.S., each time a contract to house inmates in a county jail is executed or ends;
- Specifies, prior to any transfers, the DOC must estimate the obligations of the contracted county beds to house inmates in a county jail to estimate that amount in which these obligations exceed the DOC per diems;
- Requires the DOC to assume the maximum annual value of all contracts to house inmates when determining the full use of funds;
- Establishes a Supervised Community Release Program allowing an eligible inmate to be released for the last 90 days of his or her sentence on community control and an electronic monitoring device;
- Specifies that an inmate who participates in the Supervised Community Release Program is still considered to be in confinement for purposes of earning and losing gain-time, including the prohibition on serving less than 85 percent of his or her sentence;
- Authorizes an officer to arrest an inmate who is on supervised community release if the inmate is not complying with the terms of the program;
- Authorizes an inmate who has an unserved violation of probation or community control warrant to notify the issuing county for the purpose of initiating the resolution of such warrant; and
- Requires the inmate to be transported to a county where an outstanding warrant exists for a hearing to resolve the outstanding violation warrant if it is confirmed that such a warrant exists.

CS by Criminal Justice on November 13, 2017:

For offenses committed on or after July 1, 2018, the committee substitute amends s. 921.188, F.S.:

- Authorizing a court to sentence an offender to a county jail for up to 24 months if the offender's:
 - Total sentence points score is more than 44 points, but less than or equal to 60 points;
 - Primary offense is not a forcible felony, unless the primary offense is a third degree felony burglary or trespass; and
 - Primary offense is not subject to a mandatory minimum sentence of more than 24 months.
- Providing that a court may only sentence an offender to a county jail if the DOC and the county have a contractual agreement;
- Requiring an offender to be under the jurisdiction of the DOC as a condition of the sentence;

- Requiring an offender to be transferred to a DOC facility if the contract between the DOC and the county is terminated for any reason prior to the completion of the sentence;
- Requiring the DOC to enter into a contract with the county if the county requests a contract;
- Specifying that the contract must establish the maximum number of beds and the validated per diem rate;
- Creating a new appropriation category and requires funds to be appropriated in or transferred to the category to cover the costs of the contract; and
- Requiring that per diem rates be validated by the Auditor General prior to payments being made.

B. Amendments:

None.

By the Committee on Criminal Justice; and Senator Bradley

591-01284A-18

2018484c1

1 A bill to be entitled
 2 An act relating to sentencing; amending s. 921.188,
 3 F.S.; authorizing a court to sentence offenders to a
 4 county jail for up to 24 months under certain
 5 circumstances for offenses committed after a specified
 6 date; requiring sentencing conditions; prohibiting an
 7 offender from receiving gain-time or other sentence
 8 credit that would result in the offender serving less
 9 than 85 percent of his or her sentence; providing that
 10 contracts are contingent upon an appropriation;
 11 providing contractual requirements; requiring specific
 12 appropriations; providing for such appropriations;
 13 requiring the validation of per diem rates before
 14 payments are made; providing an effective date.
 15
 16 Be It Enacted by the Legislature of the State of Florida:
 17
 18 Section 1. Section 921.188, Florida Statutes, is amended to
 19 read:
 20 921.188 Placement of certain state inmates in local
 21 detention facilities.-
 22 (1) For offenses committed on or after ~~Effective~~ June 17,
 23 1993 and before July 1, 2018, notwithstanding the provisions of
 24 ss. 775.08, former 921.001, 921.002, 921.187, 944.02, and
 25 951.23, or any other law to the contrary, a person whose
 26 presumptive sentence is 1 year and 1 day up to 22 months in a
 27 state correctional institution may be placed by the court into
 28 the custody of a local detention facility as a condition of
 29 probation or community control for a felony offense contained in

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 sentencing guidelines categories five through nine contained in
 31 Rules 3.701 and 3.988, Florida Rules of Criminal Procedure, or
 32 similar levels described in s. 921.0022, except for such person
 33 whose total sentence points are greater than 52 or less than 40.
 34 The court may place such person for the duration of the
 35 presumptive sentence. The court may only place a person in a
 36 local detention facility pursuant to this section if there is a
 37 contractual agreement between the chief correctional officer of
 38 that county and the Department of Corrections. The contract may
 39 include all operational functions, or only housing wherein the
 40 department would provide staffing and medical costs. The
 41 agreement must provide for a per diem or partial per diem
 42 reimbursement for each person placed under this section, which
 43 is payable by the Department of Corrections for the duration of
 44 the offender's placement in the facility. The full per diem
 45 reimbursement may not exceed the per diem published in the
 46 Department of Corrections' most recent annual report for total
 47 department facilities. This section does not limit the court's
 48 ability to place a person in a local detention facility for less
 49 than 1 year.
 50 (2) (a) For offenses committed on or after July 1, 2018,
 51 notwithstanding ss. 775.08 and 921.0024 or any other provision
 52 of law, a court may sentence an offender to a term in the county
 53 jail in the county where the offense was committed for up to 24
 54 months if the offender meets all of the following criteria:
 55 1. The offender's total sentence points score, as provided
 56 in s. 921.0024, is more than 44 points but no more than 60
 57 points.
 58 2. The offender's primary offense is not a forcible felony

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59 as defined in s. 776.08, except that an offender whose primary
 60 offense is a felony of the third degree under chapter 810 is
 61 eligible to be sentenced to a county jail under this subsection.

62 3. The offender's primary offense is not punishable by a
 63 minimum mandatory sentence of more than 24 months.

64 (b) As a condition of the sentence, the court shall order
 65 that the offender:

66 1. Be placed under the jurisdiction of the Department of
 67 Corrections; and

68 2. Serve the remainder of his or her sentence in a
 69 Department of Corrections facility in the event a contract
 70 between the chief correctional officer and the Department of
 71 Corrections expires, terminates, or is not renewed during an
 72 offender's sentence term.

73 (c) An offender sentenced to county jail under this section
 74 may not receive gain-time or other sentence credit in an amount
 75 that would cause his or her sentence to expire, end, or
 76 terminate, or that would result in his or her release, before
 77 -serving a minimum of 85 percent of the sentence imposed.

78 (d)1. A court may only sentence an offender to a county
 79 jail pursuant to this section if there is a contractual
 80 agreement between the chief correctional officer of that county
 81 and the Department of Corrections.

82 2. If the chief correctional officer of a county requests
 83 the Department of Corrections to enter into a contract that
 84 allows offenders to be sentenced to the county jail pursuant to
 85 paragraph (a), subject to the restrictions imposed in this
 86 paragraph and paragraphs (e) and (h), the Department of
 87 Corrections must enter into such a contract. The contract must

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88 specifically establish the maximum number of beds and the
 89 validated per diem rate. The contract must provide for per diem
 90 reimbursement for occupied inmate days based on the contracting
 91 county's most recent annual adult male custody or adult female
 92 custody per diem rates, not to exceed \$60 per inmate.

93 (e) A contract under this section is contingent upon a
 94 specific appropriation in the General Appropriations Act.
 95 Contracts must be awarded by the Department of Corrections on a
 96 first-come, first-served basis up to the maximum appropriation
 97 allowable in the General Appropriations Act for this purpose.
 98 The maximum appropriation allowable consists of funds
 99 appropriated in or transferred to the specific appropriation in
 100 the Inmates Sentenced to County Jail appropriation category.
 101 Before any transferred appropriation under this section, the
 102 Inmates Sentenced to County Jail appropriation category provides
 103 for estimated incremental appropriation for county jail beds
 104 contracted under this section in excess of the Department of
 105 Corrections' per diem for adult male and female inmates.

106 (f) The Department of Corrections shall transfer funds
 107 pursuant to s. 216.177 from other appropriation categories
 108 within the Adult Male Custody Operations or the Adult and
 109 Youthful Offender Female Custody Operations budget entities to
 110 the Inmates Sentenced to County Jail appropriation category in
 111 an amount necessary to satisfy the requirements of each executed
 112 contract, but not to exceed the Department of Corrections'
 113 average total per diem published for the preceding fiscal year
 114 for adult male custody or adult and youthful offender female
 115 custody inmates for each county jail bed contracted.

116 (g) The Department of Corrections shall assume maximum

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117 annual value of each contract when determining the full use of
118 funds appropriated to ensure that the maximum appropriation
119 allowable is not exceeded.

120 (h) All contractual per diem rates under this section and
121 all per diem rates used by the Department of Corrections must be
122 validated by the Auditor General before payments are made.

123 Section 2. This act shall take effect July 1, 2018.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

484
Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Greg Pound

Job Title _____

Address 9166 Sunrise Dr.

Phone _____

Street

Largo Fl. 33773

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2506

INTRODUCER: Appropriations Committee

SUBJECT: Health Care

DATE: February 2, 2018

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Williams	Hansen		AP Submitted as Committee Bill

I. Summary:

SB 2506 addresses a number of issues specific to health care. Included are provisions that:

- Modify the direct care subcomponent and the quality incentive payment pool subcomponent of the parameters upon which Medicaid nursing home prospective payment rates are to be calculated when implemented on October 1, 2018. This is being done in conjunction with an increase in nursing home reimbursement as proposed in SPB 2500, the General Appropriations Act for Fiscal Year 2018-2019.
- Recognize the prospective payment system as the reimbursement basis for Medicaid-participating nursing homes.
- Provide for Medicaid-participating nursing homes and institutional care facilities for the developmentally disabled that participate in the quality assessment program to be subject to the existing program penalty provisions for failure to meet monthly reporting requirements specific to their number of resident days.
- Upon the act becoming a law, direct the Agency for Health Care Administration to seek authorization from the federal government to modify the period of retroactive eligibility when determining Medicaid eligibility from 90 days to 30 days. This is to be done in a manner to ensure a July 1, 2018, effective date.
- Authorize an additional not-for-profit Program for All-Inclusive Care (PACE) entity in Miami-Dade County. The new PACE program must have a history of serving primarily the Hispanic population by providing primary care services, nutrition, meals, and adult day care services. Upon approval, the program shall have up to 250 enrollees.
- Increase from five years to six years the period of time that Tier 3 National Cancer Institute (NCI)-designated cancer centers may remain in Tier 3 designation, and increases from five years to six years the period of time that Tier 3 Cancer Centers are authorized to pursue NCI designation as a Cancer Center or a Comprehensive Cancer Center.
- Modify the existing definition of a “qualifying institution” as used for the Statewide Medicaid Residency Program, to add to the definition “a substance abuse treatment facility licensed under Chapter 397, F.S., which has housed residents and fellows since 2013”.
- Specify that payment arrangements between Class III psychiatric hospitals and managed care plans are not to be based on Medicaid hospital inpatient diagnosis related group (DRG)

payments, but are to be developed based on federal Centers for Medicare and Medicaid Services (CMS) prospective payment system pricing methodology or limited to compensation amounts agreed to by the plan and the hospital.

Transition payments associated with the October 1, 2018, implementation of the nursing home prospective payment system are \$9.78 million annually, of which \$3.75 is from the General Revenue Fund and \$6.03 million is from federal funds.

The modifications to the nursing home prospective payment methodology will increase payments for quality and direct care from the state totaling \$130,412,102 annually, of which \$50 million is from the General Revenue Fund and \$80.4 million is from federal funds.

By reducing the period of retroactive Medicaid eligibility from 90 day to 30 days, the state is expected to save \$98,425,854 annually. This results in reductions in the need of \$37.5 million from the General Revenue Fund and \$60.9 million from federal funds.

The above amounts are reflected in the SB 2500, the General Appropriations Act for Fiscal Year 2018-2019.

Except as otherwise specified, the bill is effective upon becoming a law.

II. Present Situation:

The Medicaid Program

The Florida Medicaid program is a partnership between the federal and state governments. Each state operates its own Medicaid program under a state plan approved by the federal Centers for Medicare & Medicaid Services (CMS). The state plan outlines Medicaid eligibility standards, policies, and reimbursement methodologies.

Florida Medicaid is administered by the Agency for Health Care Administration (AHCA) and financed with federal and state funds. Just under 4 million Floridians are currently enrolled in Medicaid, and the program has estimated expenditures for the 2018-2019 fiscal year of \$26.8 billion.¹

Eligibility for Florida Medicaid is based on a number of factors, including age, household or individual income, and assets. State Medicaid eligibility payment guidelines are provided in s. 409.903, F.S., (Mandatory Payments for Eligible Persons) and s. 409.904, F.S., (Optional Payments for Eligible Persons). Minimum coverage thresholds are established in federal law for certain population groups, such as children.

¹ Social Services Estimating Conference, Medicaid Caseloads and Expenditures, August 9, 2017 and December 18, 2017-- Executive Summary: <http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf> (last visited January 26, 2018).

Medicaid Retroactive Eligibility

The Social Security Act provides the requirements under which state Medicaid programs must operate. Federal law directs state Medicaid programs to cover, and provides federal matching funds for, medical bills up to three months prior to a beneficiary's application date.² .

In compliance with this federal requirement, the Florida Medicaid State Plan provides [c]overage is available beginning the first day of the third month before the date of application if individuals who are aged, blind or disabled, or who are AFDC-related, would have been eligible at any time during that month, had they applied. These provisions have been applicable to the Florida Medicaid state plan since October 1, 1991.

More recently, several states have reduced retroactive eligibility periods, primarily as cost-saving measures. These states include Iowa, New Hampshire, Arkansas, and Indiana, all of which made the change in conjunction with Medicaid program expansion under the terms of the Affordable Care Act (ACA). Several other states whose modified retroactive coverage provisions predate the ACA, including Delaware, Massachusetts, Maryland, Tennessee, and Utah.³

Medicaid Nursing Home Prospective Payment System

The AHCA currently reimburses nursing facility care using facility-specific, cost-based per diem rates. Beginning September 1, 2015, these rates are updated yearly. Prior to September 1 of each year, annual rates are calculated using inflated historical facility-specific cost information. The rates and reimbursements may be adjusted post-payment if cost reports for the timeframe in which services were rendered are audited or adjusted. For rate year 2016/17, which started on September 1, 2016, these per diem rates ranged from \$161.25 to \$308.35 per patient day. The unweighted (each facility counted once) average per diem was \$228.79. Thus, the facility with the lowest per diem receives 70 percent of the statewide average and the facility with the highest per diem receives 135 percent of the statewide average.

The nursing facility industry in Florida is sizeable and is dependent heavily on Medicaid reimbursement. As of September 1, 2017, there were 658 nursing facilities participating in the Florida Medicaid program,⁴ accounting for 83,817 beds.⁵ The estimated total Medicaid spend for nursing facility care is approximately \$4.1 billion for the 2017-2018 fiscal year.

Since 2013, nearly all long term care for Florida Medicaid has been administered through Medicaid managed care. The managed care plans are required to pay nursing facilities the same rates that are calculated for Medicaid fee-for-service. The contracts between the AHCA and the managed care plans specify:

² 42 U.S.C. 1396a.

³ MaryBeth Musumeci and Robin Rudowitz, *Medicaid Retroactive Coverage Waivers; Implications for Beneficiaries, providers, and States*, Kaiser Family Foundation, available at: <https://www.kff.org/medicaid/issue-brief/medicaid-retroactive-coverage-waivers-implications-for-beneficiaries-providers-and-states/>, (last visited January 26, 2018).

⁴ Agency for Health Care Administration, *Medicaid Cost Reimbursement*, available at http://ahca.myflorida.com/medicaid/cost_reim/nh_rates.shtml (last visited January 26, 2018).

⁵ Agency for Health Care Administration, *Medicaid Cost Reimbursement*, available at: http://ahca.myflorida.com/MCHQ/Central_Services/Training_Support/Reports.shtml, (last visited January 26, 2018).

“The Agency will set facility-specific payment rates based on the rate methodology outlined in the most recent version of the Florida Title XIX Long-term Care Reimbursement Plan. The Managed Care Plan shall pay nursing facilities an amount no less than the nursing facility specific payment rates set by the Agency and published on the Agency website. The Managed Care Plan shall use the published facility-specific rates as a minimum payment level for all payments.”

Thus, the calculated per diem rates currently apply to both the Medicaid fee-for-service and managed care programs.

Current statutory provisions specific to Medicaid reimbursement are found in s. 409.908(2), F.S.

The proposed new method described in report balances financial incentives for high quality care with incentives for efficiency. The payment method also attempts to provide fair and equitable payments for similar services. More specifically, the new payment method contains the following components:

- Standardized rates, some with pricing floors, for Direct Care, Indirect Care, and Operations components of per diems. This will reward facilities that operate and provide care most efficiently;
- Facility peer groupings, which take into account higher costs in South Florida;
- A Quality Incentive Program, which uses quality metrics to increase reimbursement to high performing facilities. Facilities with, for example, low infection rates, high star ratings, Gold Seal status, or external industry quality accreditation can earn higher rates. The new system projects to provide approximately \$10 million in additional reimbursement to four star, five star, and Gold Seal facilities in the first year of implementation, given the quality scores modelled to date;
- A fair rental value property component, which pays a reasonable amount to providers for well-maintained and updated facilities;
- A transition period that allows facilities to adjust to the new incentive structure;
- No case mix adjustment; and
- Additional payments for specific high cost services to promote access to care.

With these outlined components, the report indicated that all providers have the opportunity to earn higher rates through demonstration of high quality and/or increased efficiency. The report’s recommendations reflected 18 decision areas and 28 options selected in these decision areas.

In 2017, the Legislature amended s. 409.908(2), F.S., to provide for the transition from a cost based nursing home reimbursement methodology to a prospective payment reimbursement methodology beginning October 1, 2018.⁶ Beginning October 1, 2018, and ending September 30, 2021, the Agency must reimburse a nursing home provider the greater of its September 2016 cost-based reimbursement rate or its prospective payment rate. Effective October 1, 2021, the Agency must reimburse a provider the greater of 95 percent of its cost-based rate or its rebased

⁶ Section 8, ch. 2017-129, Laws of Florida.

prospective rate, using the most recently audited cost report for each facility. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from this new payment model. Related provisions are modified to keep in place applicable rate-setting ceilings and targets for those facilities that remain on cost-based reimbursement. Changes are made for calculations of direct care costs, and other patient care costs. Prospective rates are to be rebased every four years, and direct care supplemental payments may be made under specified circumstances.

Nursing Home and Institutional Care Facilities for the Developmental Disabled (ICF-DD) Medicaid Quality Assessments

Section 409.9082, F.S., describes the purpose, responsibilities, and remedies related to the payment of a Nursing Home Quality Assessment Fee. Since Fiscal Year 2009-2010, most nursing home facilities have been required to remit a monthly nursing home assessment fee, based on the bed rate set by the agency, and the number of resident days of their Medicaid beds for the month. The reporting of this information is necessary to determine the amount of the facility's assessment fee.

The revenues generated by this assessment fee is used as state match to draw down federal Medicaid funds to pay Medicaid claims submitted by nursing home providers. The law and administrative rules specify enforcement measures the Agency may take if the assessment fee is not remitted timely to the Agency. However, there are no enforcement mechanisms in law to ensure that a facility reports the required information to determine the monthly assessment fee. If the information is not reported monthly, the Agency has no basis upon which to impose the assessment fee. Without adequate revenue from the assessment fees, moneys from the General Revenue Fund may be needed as state match for the nursing home payment.

Comparable provisions specific to ICF-DDs are found in s. 409.9083, F.S., and, like the similar nursing home authority, have been in place since the 2009-2010 fiscal year.

While there have been issues with the required monthly reporting of days by nursing homes, there have been no reporting issues for ICF-DDs.

Program of All-Inclusive Care for the Elderly (PACE)

PACE is a capitated benefit model⁷ authorized by the federal Balanced Budget Act of 1997 that features a comprehensive service delivery system and integrated federal Medicare and state Medicaid financing. The model was tested through the federal Centers for Medicare and Medicaid Services (CMS) demonstration projects that began in the mid-1980s. The PACE model was developed to address the needs of long-term care clients, providers, and payers.

For most participants, the comprehensive service package permits them to receive services while living at home rather than living in other more costly long term care settings. Capitated

⁷ Under such a model, the contracted provider entity is paid a set dollar amount per month to see patients regardless of how many treatments or the number of services the patient receives. The agreement is that the provider will get a flat, prearranged payment in advance per member per month.

financing allows providers to deliver all the services that participants need rather than being limited to those services reimbursable under the Medicare and Medicaid fee-for-service systems.

The Balanced Budget Act of 1997 established the PACE model of care as a permanent entity within the Medicare program and enabled states to provide the PACE services to Medicaid recipients as a state option without a Medicaid waiver. The state plan must include PACE as an optional Medicaid benefit before the state and federal governments can enter into program agreements with PACE providers.

A PACE organization is a not-for-profit private or public entity that is primarily engaged in providing the PACE services and must:

- Have a governing board that includes community representation;
- Be able to provide the complete service package regardless of frequency or duration of services;
- Have a physical site to provide adult day services;
- Have a defined service area;
- Have safeguards against conflicts of interest;
- Have demonstrated fiscal soundness; and
- Have a formal participant bill of rights.

PACE is a unique federal/state partnership. The federal government establishes the PACE organization requirements and application process. The state Medicaid agency or other state agency is responsible for oversight of the entire application process, which includes reviewing the initial application and providing an on-sight readiness review before a PACE organization can be authorized to serve patients. An approved PACE organization must sign a contract with the CMS and the state Medicaid agency.

Florida PACE Program

The Florida PACE program provides alternative, long-term care options for elders who qualify for Medicare and the state Medicaid program. The PACE program was initially authorized in ch. 98-327, L.O.F., and was codified in s. 430.707(2), F.S. The PACE model targets individuals who would otherwise qualify for Medicaid nursing home placement to provide a comprehensive array of home and community-based services at a cost less than the cost of nursing home care. The PACE program is administered by the Department of Elder Affairs in consultation with the AHCA.

In addition to receiving the necessary legislative authority, the development of a new PACE organization or the expansion of an existing program is a lengthy process that includes: identifying a service area, acquiring and renovating a PACE facility, and processing the PACE application through the state and the federal review systems.

PACE projects have been authorized in 46 counties in Florida. PACE projects have been approved and are operational in several Florida counties, including Lee, Charlotte, Collier, Miami-Dade, Pinellas, Palm Beach, and Broward. Most recently PACE projects have been approved and are in various stages of the application process in Leon and surrounding counties,

Duval and surrounding counties, and Lake, Orange, Osceola, Seminole, Martin, Indian River, Okeechobee, St. Lucie, and Hillsborough counties.

In Fiscal Year 2017-2018, the total appropriations for the PACE program is \$47.7 million, which funds a 2,325 slots statewide.

National Cancer Institute Cancer Center Designations

Established in 2014, section 381.915, F.S., authorizes Florida-based cancer centers to seek National Cancer Institute (NCI) designation to enhance the quality and competitiveness of cancer care in Florida and further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens. In Fiscal Year 2017-2018, \$62.2 million is appropriated for the Florida Consortium of NCI Centers Program, and proviso language designates one entity as a Tier One comprehensive cancer center and two entities as a Tier Three cancer center seeking designation as a NCI cancer center or comprehensive cancer center. The NCI designation is generally considered the "gold standard" for cancer centers nationally. The specific strategy to achieve the goals of the NCI program is to fund the only existing Florida-based NCI comprehensive cancer center — Moffitt Cancer Center and Research Institute — and to support efforts of the University of Miami (UM) Sylvester Comprehensive Cancer Center and the University of Florida (UF) Health to achieve NCI designation. The funding for the program is distributed based on a competitive statutory formula, and the current year appropriation of \$62.2 million is dispersed as follows: Moffitt, \$25.4 million; UF, \$20.3 million; and UM, \$16.6 million. Under current statutory requirements the two cancer centers seeking NCI designation, UF and UM, were given five years, until June 30, 2019, to achieve NCI designation. Otherwise, the NCI-designation incentive funding will revert solely to Moffitt. While much progress is being made towards preparedness to seek designation, the two institutions need additional time given the rigorous process involved to receive NCI designation.

Medicaid Graduate Medical Education Program

The Medicaid Graduate Medical Education Program was established in s. 409.909, F.S., in 2013. The program is administered by the agency, and payments are made to qualifying hospitals and federally qualified health centers (FQHCs) for graduate medical education (GME) services associated with the provision of care for Medicaid patients. State general revenue funds and federal matching funds are combined to provide support to participating institutions. For the fiscal year 2017-2018, \$197.3 million is appropriated for the program. There are currently 62 participating GME hospitals, reporting 5,009 resident full-time equivalents (FTEs). Compared to 2013, the initial year of the program, there has been 29 percent growth in resident FTEs from 3,896. Of the increase, 920 FTEs were in 21 hospitals that had not previously participated in the program.⁸

⁸ Teaching Hospital Council of Florida and Safety Net Hospital Alliance of Florida, *Training Tomorrow's Doctors, Graduate Medical Education in Florida, 2017 Annual Report*, (on file with staff of Senate Appropriations Subcommittee on Health and Human Services)

Class III Psychiatric Hospitals

The Agency for Health Care Administration regulates hospitals under the provisions of ch. 395, F.S. Per Rule 59A-3.252, Florida Administrative Register (FAR), there are four classes of hospitals that are licensed by the agency: Class I or general hospitals; Class II or specialty hospitals (children and women); Class III or specialty hospitals offering a restricted range of services appropriate to the diagnosis, care, and treatment of patients with specific categories of medical or psychiatric illnesses or disorders, which include specialty medical, specialty rehabilitation, psychiatric, and substance abuse hospitals; and Class IV or specialty hospitals restricted to offering intensive residential treatment programs for children and adolescents. According to the agency's website, there are currently 36 Class III psychiatric hospitals in the state.⁹

Medicaid generally does not pay for inpatient psychiatric services due to federal restrictions on payment of federal funds for services rendered in Institutions for Mental Disease (IMDs). When a Medicaid-eligible individual is a patient in an IMD, he or she cannot receive Medicaid coverage for services provided inside or outside the IMD, with limited exceptions for individuals 65 years of age and older and for inpatient psychiatric hospital services for individuals under age 21.¹⁰ The only reference in Florida statutes specific to Class III psychiatric hospitals is found in s. 409.908(1)(a)2., F.S., which provides for a series of specific exclusions from the diagnosis related group (DRG)-based prospective payment system for hospital inpatient services under Medicaid. Class III psychiatric hospitals are among the types of hospitals and services for which an alternative methodology is to be used.

III. Effect of Proposed Changes:

Section 1 amends s. 381.915(4)(c), F.S., relating to the Florida Consortium of National Cancer Institute Centers Program, to increase from five years to six years the period of time that Tier 3 National Cancer Institute (NCI)-designated cancer centers may remain in Tier 3 designation, and increases from five years to six years the period of time that Tier 3 Cancer Centers are authorized to pursue NCI designation as a Cancer Center or a Comprehensive Cancer Center.

Section 2 amends s. 409.908(1)(a), F.S., to delete reference to Class III psychiatric hospitals from a series of specific exclusions from the diagnosis related group (DRG)-based prospective payment system for hospital inpatient services under Medicaid.

Section 3 amends s. 409.908(2), F.S., relating to Medicaid nursing home reimbursement under the prospective payment system, to modify the parameters upon which Medicaid nursing home prospective payments rates are to be calculated when implemented on October 1, 2018. The direct care subcomponent is changed from 100 percent of the median cost to 105 percent, and the quality incentive payment pool subcomponent is changed from 6 percent to 7.5 percent of the

⁹ Agency for Health Care Administration facility regulation information available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/Reports.shtml, (last visited on February 1, 2018).

¹⁰ Congressional Research Service, *Medicaid's Institutions for Mental Disease (IMD) Exclusion*, (May 8, 2015), available at: <https://digital.library.unt.edu/ark:/67531/metadc806197/>, (last visited on February 1, 2018).

September 2016 non-property payments of included facilities. This section is effective October 1, 2018.

Section 4, amends s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the General Appropriations Act. Language relating to county health department reimbursement is restructured but not changed substantively. This section is effective October 1, 2018.

Section 5 amends s. 409.9082(7), F.S., relating to the nursing home quality assessment, to authorize the Agency to impose penalties on a nursing home that fails to report its total number of residential days. The penalty is a fine up to \$1,000 per day, not to exceed the amount of the nursing home's assessment fee.

Section 6 amends s. 409.9083(6), F.S., relating to the institutional care facilities for the developmentally disabled quality assessment, to authorize the Agency to impose penalties on an ICF/DD that fails to report its total number of residential days. The penalty is a fine up to \$1,000 per day, not to exceed the amount of the ICF/DD's quality assessment fee.

Section 7 amends s. 409.909(2)(c), F.S., relating to the Statewide Medicaid Residency Program, to add "a substance abuse treatment facility licensed under Chapter 397, F.S., which has housed residents and fellows since 2013" to the existing definition of a "qualifying institution". The effect of this change is to authorize the entity Drug Abuse Comprehensive Coordinating Office (DACCO) to qualify as a qualifying institution for purposes of participation in the Medicaid Residency Program.

Section 8 adds a new subsection (4) to s. 409.968, F.S., relating to Medicaid managed care plan payments, to specify that payment arrangements between Class III psychiatric hospitals and managed care plans are not to be based on Medicaid hospital inpatient diagnosis related group (DRG) payments, but are to be developed based on federal CMS prospective payment system pricing methodology or limited to compensation amounts agreed to by the plan and the hospital.

Section 9 amends s. 409.906(13)(d), F.S., relating to home and community based services as a Medicaid optional service, to incorporate a conforming cross-reference revision.

Section 10 directs the Agency to seek federal authorization from federal CMS to modify the period of retroactive Medicaid eligibility from 90 days to 30 days. This section is effective upon becoming a law, to ensure that the modification can be implemented July 1, 2018.

Section 11 authorizes an additional not-for-profit Program for All-Inclusive Care for the Elderly (PACE) in Miami-Dade County. The new PACE program must have a history of serving primarily the Hispanic population by providing primary care services, nutrition, meals, and adult day care services. Upon approval, the program may have up to 250 enrollees.

Section 12 specifies that the act shall take effect upon becoming law, except as otherwise specified in the act.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Nursing homes may receive higher reimbursement for providing quality care and for providing increased direct services to their residents.

A nursing home that has been deficient in submitting required information regarding monthly Medicaid days for purposes of the nursing home quality assessments may be subject to a new fine

Hospitals, nursing homes, and physicians who provided services to newly eligible Medicaid recipients 31 to 90 days prior to the recipient applying for Medicaid will receive no Medicaid reimbursements for those services.

C. Government Sector Impact:

Transition payments associated with the October 1, 2018, implementation of the nursing home prospective payment system are included in SB 2500, the General Appropriations Act for Fiscal Year 2018-2019. Specific Appropriations 217 and 218 provide \$9.78 million, of which \$3.75 is from the General Revenue Fund and \$6.03 million is from federal funds.

The modifications to the nursing home prospective payment methodology specified in section 1 of this bill will result in increased payments by the state totaling \$130,412,102, of which \$50 million is funded from the General Revenue Fund and \$80.4 million is funded by federal funds. Specific Appropriations 217 and 218 of SB 2500 include the necessary appropriations for these payments.

By reducing the period for retroactive Medicaid eligibility from 90 day to 30 days, the Medicaid program avoids the payment of claims totaling \$98,425,854 annually. This

reduces the need for \$37.5 million from the General Revenue Fund and \$60.9 million from federal funds. This reduction is reflected in SB 2500.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 409.908, 409.9082, and 409.9083.

This bill creates two undesignated sections of Laws of Florida.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



805232

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Before line 39

insert:

Section 1. Paragraph (c) of subsection (4) of section 381.915, Florida Statutes, is amended to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program



805232

11 are as follows:

12 (c) Tier 3: Florida-based cancer centers seeking
13 designation as either a NCI-designated cancer center or NCI-
14 designated comprehensive cancer center, which shall be weighted
15 at 1.0.

16 1. A cancer center shall meet the following minimum
17 criteria to be considered eligible for Tier 3 designation in any
18 given fiscal year:

19 a. Conducting cancer-related basic scientific research and
20 cancer-related population scientific research;

21 b. Offering and providing the full range of diagnostic and
22 treatment services on site, as determined by the Commission on
23 Cancer of the American College of Surgeons;

24 c. Hosting or conducting cancer-related interventional
25 clinical trials that are registered with the NCI's Clinical
26 Trials Reporting Program;

27 d. Offering degree-granting programs or affiliating with
28 universities through degree-granting programs accredited or
29 approved by a nationally recognized agency and offered through
30 the center or through the center in conjunction with another
31 institution accredited by the Commission on Colleges of the
32 Southern Association of Colleges and Schools;

33 e. Providing training to clinical trainees, medical
34 trainees accredited by the Accreditation Council for Graduate
35 Medical Education or the American Osteopathic Association, and
36 postdoctoral fellows recently awarded a doctorate degree; and

37 f. Having more than \$5 million in annual direct costs
38 associated with their total NCI peer-reviewed grant funding.

39 2. The General Appropriations Act or accompanying



805232

40 legislation may limit the number of cancer centers which shall
41 receive Tier 3 designations or provide additional criteria for
42 such designation.

43 3. A cancer center's participation in Tier 3 shall be
44 limited to 6 ~~5~~ years.

45 4. A cancer center that qualifies as a designated Tier 3
46 center under the criteria provided in subparagraph 1. by July 1,
47 2014, is authorized to pursue NCI designation as a cancer center
48 or a comprehensive cancer center for 6 ~~5~~ years after
49 qualification.

50

51 ===== T I T L E A M E N D M E N T =====

52 And the title is amended as follows:

53 Delete line 2

54 and insert:

55 An act relating to health care; amending s. 381.915,
56 F.S.; increasing the number of years that a cancer
57 center may participate in Tier 3 of the Florida
58 Consortium of National Cancer Institute Centers
59 Program; increasing the number of years after
60 qualification that a certain Tier 3 cancer center may
61 pursue specified NCI designations; amending s.
62 409.908,



822772

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Brandes) recommended the following:

Senate Amendment (with title amendment)

Between lines 303 and 304

insert:

Section 5. Paragraph (c) of subsection (2) of section 409.909, Florida Statutes, is amended to read:

409.909 Statewide Medicaid Residency Program.—

(2) On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals and to qualifying



822772

11 institutions as defined in paragraph (c). On or before the final
12 business day of each quarter of a state fiscal year, the agency
13 shall distribute to each participating hospital one-fourth of
14 that hospital's annual allocation calculated under subsection
15 (4). The allocation fraction for each participating hospital is
16 based on the hospital's number of full-time equivalent residents
17 and the amount of its Medicaid payments. As used in this
18 section, the term:

19 (c) "Qualifying institution" means a federally Qualified
20 Health Center holding an Accreditation Council for Graduate
21 Medical Education institutional accreditation or a substance
22 abuse treatment facility licensed under chapter 397 which has
23 housed residents and fellows since 2013.

24
25 ===== T I T L E A M E N D M E N T =====

26 And the title is amended as follows:

27 Between lines 19 and 20

28 insert:

29 amending s. 409.909, F.S.; revising the definition of
30 the term "qualifying institution" to include certain
31 licensed substance abuse treatment facilities for
32 purposes of the Statewide Medicaid Residency Program;



164516

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Flores) recommended the following:

1 **Senate Amendment to Amendment (822772) (with title**
2 **amendment)**

3
4 Between lines 23 and 24
5 insert:

6 Section 6. Paragraph (a) of subsection (1) of section
7 409.908, Florida Statutes, is amended to read:

8 409.908 Reimbursement of Medicaid providers.—Subject to
9 specific appropriations, the agency shall reimburse Medicaid
10 providers, in accordance with state and federal law, according



164516

11 to methodologies set forth in the rules of the agency and in
12 policy manuals and handbooks incorporated by reference therein.
13 These methodologies may include fee schedules, reimbursement
14 methods based on cost reporting, negotiated fees, competitive
15 bidding pursuant to s. 287.057, and other mechanisms the agency
16 considers efficient and effective for purchasing services or
17 goods on behalf of recipients. If a provider is reimbursed based
18 on cost reporting and submits a cost report late and that cost
19 report would have been used to set a lower reimbursement rate
20 for a rate semester, then the provider's rate for that semester
21 shall be retroactively calculated using the new cost report, and
22 full payment at the recalculated rate shall be effected
23 retroactively. Medicare-granted extensions for filing cost
24 reports, if applicable, shall also apply to Medicaid cost
25 reports. Payment for Medicaid compensable services made on
26 behalf of Medicaid eligible persons is subject to the
27 availability of moneys and any limitations or directions
28 provided for in the General Appropriations Act or chapter 216.
29 Further, nothing in this section shall be construed to prevent
30 or limit the agency from adjusting fees, reimbursement rates,
31 lengths of stay, number of visits, or number of services, or
32 making any other adjustments necessary to comply with the
33 availability of moneys and any limitations or directions
34 provided for in the General Appropriations Act, provided the
35 adjustment is consistent with legislative intent.

36 (1) Reimbursement to hospitals licensed under part I of
37 chapter 395 must be made prospectively or on the basis of
38 negotiation.

39 (a) Reimbursement for inpatient care is limited as provided



164516

40 in s. 409.905(5), except as otherwise provided in this
41 subsection.

42 1. If authorized by the General Appropriations Act, the
43 agency may modify reimbursement for specific types of services
44 or diagnoses, recipient ages, and hospital provider types.

45 2. The agency may establish an alternative methodology to
46 the DRG-based prospective payment system to set reimbursement
47 rates for:

48 a. State-owned psychiatric hospitals.

49 b. Newborn hearing screening services.

50 c. Transplant services for which the agency has established
51 a global fee.

52 d. Recipients who have tuberculosis that is resistant to
53 therapy who are in need of long-term, hospital-based treatment
54 pursuant to s. 392.62.

55 ~~e. Class III psychiatric hospitals.~~

56 3. The agency shall modify reimbursement according to other
57 methodologies recognized in the General Appropriations Act.

58
59 The agency may receive funds from state entities, including, but
60 not limited to, the Department of Health, local governments, and
61 other local political subdivisions, for the purpose of making
62 special exception payments, including federal matching funds,
63 through the Medicaid inpatient reimbursement methodologies.

64 Funds received for this purpose shall be separately accounted
65 for and may not be commingled with other state or local funds in
66 any manner. The agency may certify all local governmental funds
67 used as state match under Title XIX of the Social Security Act,
68 to the extent and in the manner authorized under the General



164516

69 Appropriations Act and pursuant to an agreement between the
70 agency and the local governmental entity. In order for the
71 agency to certify such local governmental funds, a local
72 governmental entity must submit a final, executed letter of
73 agreement to the agency, which must be received by October 1 of
74 each fiscal year and provide the total amount of local
75 governmental funds authorized by the entity for that fiscal year
76 under this paragraph, paragraph (b), or the General
77 Appropriations Act. The local governmental entity shall use a
78 certification form prescribed by the agency. At a minimum, the
79 certification form must identify the amount being certified and
80 describe the relationship between the certifying local
81 governmental entity and the local health care provider. The
82 agency shall prepare an annual statement of impact which
83 documents the specific activities undertaken during the previous
84 fiscal year pursuant to this paragraph, to be submitted to the
85 Legislature annually by January 1.

86 Section 7. Present subsections (4) and (5) of section
87 409.968, Florida Statutes, are redesignated as subsections (5)
88 and (6), respectively, and a new subsection (4) is added to that
89 section, to read:

90 409.968 Managed care plan payments.—

91 (4) Reimbursement for Class III psychiatric hospitals is
92 not defined by the agency's inpatient hospital APR-DRG
93 compensation methodology and must be established using the
94 federal Centers for Medicare and Medicaid Services prospective
95 payment system pricing methodology or be limited to compensation
96 amounts agreed to by the plan and the hospital.

97 Section 8. Paragraph (d) of subsection (13) of section



164516

98 409.906, Florida Statutes, is amended to read:

99 409.906 Optional Medicaid services.—Subject to specific
100 appropriations, the agency may make payments for services which
101 are optional to the state under Title XIX of the Social Security
102 Act and are furnished by Medicaid providers to recipients who
103 are determined to be eligible on the dates on which the services
104 were provided. Any optional service that is provided shall be
105 provided only when medically necessary and in accordance with
106 state and federal law. Optional services rendered by providers
107 in mobile units to Medicaid recipients may be restricted or
108 prohibited by the agency. Nothing in this section shall be
109 construed to prevent or limit the agency from adjusting fees,
110 reimbursement rates, lengths of stay, number of visits, or
111 number of services, or making any other adjustments necessary to
112 comply with the availability of moneys and any limitations or
113 directions provided for in the General Appropriations Act or
114 chapter 216. If necessary to safeguard the state's systems of
115 providing services to elderly and disabled persons and subject
116 to the notice and review provisions of s. 216.177, the Governor
117 may direct the Agency for Health Care Administration to amend
118 the Medicaid state plan to delete the optional Medicaid service
119 known as "Intermediate Care Facilities for the Developmentally
120 Disabled." Optional services may include:

121 (13) HOME AND COMMUNITY-BASED SERVICES.—

122 (d) The agency shall seek federal approval to pay for
123 flexible services for persons with severe mental illness or
124 substance use disorders, including, but not limited to,
125 temporary housing assistance. Payments may be made as enhanced
126 capitation rates or incentive payments to managed care plans



164516

127 that meet the requirements of s. 409.968(5) ~~s. 409.968(4)~~.

128

129 ===== T I T L E A M E N D M E N T =====

130 And the title is amended as follows:

131 After line 32

132 insert:

133 amending s. 409.908, F.S.; removing the agency's
134 authority to establish an alternative methodology to
135 the DRG-based prospective payment system to set
136 reimbursement rates for Class III psychiatric
137 hospitals; amending s. 409.968, F.S.; revising the
138 rate-setting methodology used in the reimbursement of
139 Class III psychiatric hospitals; amending s. 409.906,
140 F.S.; conforming a cross-reference;

FOR CONSIDERATION By the Committee on Appropriations

576-01868E-18

20182506pb

1 A bill to be entitled
 2 An act relating to health care; amending s. 409.908,
 3 F.S.; revising parameters relating to the prospective
 4 payment methodology for the reimbursement of Medicaid
 5 providers to be implemented for rate setting purposes;
 6 requiring the Agency for Health Care Administration to
 7 establish prospective payment reimbursement rates for
 8 nursing home services as provided in this act and in
 9 the General Appropriations Act; conforming provisions
 10 to changes made by the act; amending s. 409.9082,
 11 F.S.; authorizing the agency to seek certain remedies
 12 from any nursing home facility provider that fails to
 13 report its total number of resident days monthly,
 14 including the imposition of a specified fine; amending
 15 s. 409.9083, F.S.; authorizing the agency to seek
 16 certain remedies from any intermediate care facility
 17 for the developmentally disabled provider that fails
 18 to report its total number of resident days monthly,
 19 including the imposition of a specified fine;
 20 requiring the agency to seek authorization from the
 21 federal Centers for Medicare and Medicaid Services to
 22 modify the period of retroactive Medicaid eligibility
 23 in a manner that ensures that the modification becomes
 24 effective by a certain date; requiring the agency to
 25 contract with a nonprofit organization in Miami-Dade
 26 County, which must meet certain requirements, to be a
 27 site for the Program for All-inclusive Care for the
 28 Elderly (PACE), subject to federal approval of the
 29 application site; requiring the nonprofit organization

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30 to provide PACE services to frail elders in Miami-Dade
 31 County; requiring the agency, in consultation with the
 32 Department of Elderly Affairs, to approve up to a
 33 certain number of initial enrollees in PACE at the new
 34 site, subject to an appropriation; providing effective
 35 dates.
 36

37 Be It Enacted by the Legislature of the State of Florida:
 38

39 Section 1. Effective October 1, 2018, subsection (2) of
 40 section 409.908, Florida Statutes, as amended by section 8 of
 41 chapter 2017-129, Laws of Florida, is amended to read:

42 Section 8. Effective October 1, 2018, subsection (2) of
 43 section 409.908, Florida Statutes, is amended to read:

44 409.908 Reimbursement of Medicaid providers.—Subject to
 45 specific appropriations, the agency shall reimburse Medicaid
 46 providers, in accordance with state and federal law, according
 47 to methodologies set forth in the rules of the agency and in
 48 policy manuals and handbooks incorporated by reference therein.
 49 These methodologies may include fee schedules, reimbursement
 50 methods based on cost reporting, negotiated fees, competitive
 51 bidding pursuant to s. 287.057, and other mechanisms the agency
 52 considers efficient and effective for purchasing services or
 53 goods on behalf of recipients. If a provider is reimbursed based
 54 on cost reporting and submits a cost report late and that cost
 55 report would have been used to set a lower reimbursement rate
 56 for a rate semester, then the provider's rate for that semester
 57 shall be retroactively calculated using the new cost report, and
 58 full payment at the recalculated rate shall be effected

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59 retroactively. Medicare-granted extensions for filing cost
 60 reports, if applicable, shall also apply to Medicaid cost
 61 reports. Payment for Medicaid compensable services made on
 62 behalf of Medicaid eligible persons is subject to the
 63 availability of moneys and any limitations or directions
 64 provided for in the General Appropriations Act or chapter 216.
 65 Further, nothing in this section shall be construed to prevent
 66 or limit the agency from adjusting fees, reimbursement rates,
 67 lengths of stay, number of visits, or number of services, or
 68 making any other adjustments necessary to comply with the
 69 availability of moneys and any limitations or directions
 70 provided for in the General Appropriations Act, provided the
 71 adjustment is consistent with legislative intent.

72 (2) (a) 1. Reimbursement to nursing homes licensed under part
 73 II of chapter 400 and state-owned-and-operated intermediate care
 74 facilities for the developmentally disabled licensed under part
 75 VIII of chapter 400 must be made prospectively.

76 2. Unless otherwise limited or directed in the General
 77 Appropriations Act, reimbursement to hospitals licensed under
 78 part I of chapter 395 for the provision of swing-bed nursing
 79 home services must be made on the basis of the average statewide
 80 nursing home payment, and reimbursement to a hospital licensed
 81 under part I of chapter 395 for the provision of skilled nursing
 82 services must be made on the basis of the average nursing home
 83 payment for those services in the county in which the hospital
 84 is located. When a hospital is located in a county that does not
 85 have any community nursing homes, reimbursement shall be
 86 determined by averaging the nursing home payments in counties
 87 that surround the county in which the hospital is located.

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88 Reimbursement to hospitals, including Medicaid payment of
 89 Medicare copayments, for skilled nursing services shall be
 90 limited to 30 days, unless a prior authorization has been
 91 obtained from the agency. Medicaid reimbursement may be extended
 92 by the agency beyond 30 days, and approval must be based upon
 93 verification by the patient's physician that the patient
 94 requires short-term rehabilitative and recuperative services
 95 only, in which case an extension of no more than 15 days may be
 96 approved. Reimbursement to a hospital licensed under part I of
 97 chapter 395 for the temporary provision of skilled nursing
 98 services to nursing home residents who have been displaced as
 99 the result of a natural disaster or other emergency may not
 100 exceed the average county nursing home payment for those
 101 services in the county in which the hospital is located and is
 102 limited to the period of time which the agency considers
 103 necessary for continued placement of the nursing home residents
 104 in the hospital.

105 (b) Subject to any limitations or directions in the General
 106 Appropriations Act, the agency shall establish and implement a
 107 state Title XIX Long-Term Care Reimbursement Plan for nursing
 108 home care in order to provide care and services in conformance
 109 with the applicable state and federal laws, rules, regulations,
 110 and quality and safety standards and to ensure that individuals
 111 eligible for medical assistance have reasonable geographic
 112 access to such care.

113 1. The agency shall amend the long-term care reimbursement
 114 plan and cost reporting system to create direct care and
 115 indirect care subcomponents of the patient care component of the
 116 per diem rate. These two subcomponents together shall equal the

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117 patient care component of the per diem rate. Separate prices
 118 shall be calculated for each patient care subcomponent,
 119 initially based on the September 2016 rate setting cost reports
 120 and subsequently based on the most recently audited cost report
 121 used during a rebasing year. The direct care subcomponent of the
 122 per diem rate for any providers still being reimbursed on a cost
 123 basis shall be limited by the cost-based class ceiling, and the
 124 indirect care subcomponent may be limited by the lower of the
 125 cost-based class ceiling, the target rate class ceiling, or the
 126 individual provider target. The ceilings and targets apply only
 127 to providers being reimbursed on a cost-based system. Effective
 128 October 1, 2018, a prospective payment methodology shall be
 129 implemented for rate setting purposes with the following
 130 parameters:

131 a. Peer Groups, including:

132 (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee
 133 Counties; and

134 (II) South-SMMC Regions 10-11, plus Palm Beach and
 135 Okeechobee Counties.

136 b. Percentage of Median Costs based on the cost reports
 137 used for September 2016 rate setting:

138 (I) Direct Care Costs.....105 ~~100~~ percent.
 139 (II) Indirect Care Costs.....92 percent.
 140 (III) Operating Costs.....86 percent.

141 c. Floors:

142 (I) Direct Care Component.....95 percent.
 143 (II) Indirect Care Component.....92.5 percent.
 144 (III) Operating Component.....None.

145 d. Pass-through Payments...Real Estate and Personal Property

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146 Taxes and Property Insurance.

147 e. Quality Incentive Program Payment Pool...7.5 ~~6~~ percent of
 148 September 2016 non-property related payments of included
 149 facilities.

150 f. Quality Score Threshold to Quality for Quality Incentive
 151 Payment.....20th percentile of included facilities.

152 g. Fair Rental Value System Payment Parameters:

153 (I) Building Value per Square Foot based on 2018 RS Means.
 154 (II) Land Valuation.....10 percent of Gross Building value.
 155 (III) Facility Square Footage.....Actual Square Footage.
 156 (IV) Moveable Equipment Allowance.....\$8,000 per bed.
 157 (V) Obsolescence Factor.....1.5 percent.
 158 (VI) Fair Rental Rate of Return.....8 percent.
 159 (VII) Minimum Occupancy.....90 percent.
 160 (VIII) Maximum Facility Age.....40 years.
 161 (IX) Minimum Square Footage per Bed.....350.
 162 (X) Maximum Square Footage for Bed.....500.
 163 (XI) Minimum Cost of a renovation/replacements.\$500 per bed.

164 h. Ventilator Supplemental payment of \$200 per Medicaid day
 165 of 40,000 ventilator Medicaid days per fiscal year.

166 2. The direct care subcomponent shall include salaries and
 167 benefits of direct care staff providing nursing services
 168 including registered nurses, licensed practical nurses, and
 169 certified nursing assistants who deliver care directly to
 170 residents in the nursing home facility, allowable therapy costs,
 171 and dietary costs. This excludes nursing administration, staff
 172 development, the staffing coordinator, and the administrative
 173 portion of the minimum data set and care plan coordinators. The
 174 direct care subcomponent also includes medically necessary

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175 dental care, vision care, hearing care, and podiatric care.
 176 3. All other patient care costs shall be included in the
 177 indirect care cost subcomponent of the patient care per diem
 178 rate, including complex medical equipment, medical supplies, and
 179 other allowable ancillary costs. Costs may not be allocated
 180 directly or indirectly to the direct care subcomponent from a
 181 home office or management company.
 182 4. On July 1 of each year, the agency shall report to the
 183 Legislature direct and indirect care costs, including average
 184 direct and indirect care costs per resident per facility and
 185 direct care and indirect care salaries and benefits per category
 186 of staff member per facility.
 187 5. Every fourth year, the agency shall rebase nursing home
 188 prospective payment rates to reflect changes in cost based on
 189 the most recently audited cost report for each participating
 190 provider.
 191 6. A direct care supplemental payment may be made to
 192 providers whose direct care hours per patient day are above the
 193 80th percentile and who provide Medicaid services to a larger
 194 percentage of Medicaid patients than the state average.
 195 7. For the period beginning on October 1, 2018, and ending
 196 on September 30, 2021, the agency shall reimburse providers the
 197 greater of their September 2016 cost-based rate or their
 198 prospective payment rate. Effective October 1, 2021, the agency
 199 shall reimburse providers the greater of 95 percent of their
 200 cost-based rate or their rebased prospective payment rate, using
 201 the most recently audited cost report for each facility. This
 202 subparagraph shall expire September 30, 2023.
 203 8. Pediatric, Florida Department of Veterans Affairs, and

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204 government-owned facilities are exempt from the pricing model
 205 established in this subsection and shall remain on a cost-based
 206 prospective payment system. Effective October 1, 2018, the
 207 agency shall set rates for all facilities remaining on a cost-
 208 based prospective payment system using each facility's most
 209 recently audited cost report, eliminating retroactive
 210 settlements.
 211
 212 It is the intent of the Legislature that the reimbursement plan
 213 achieve the goal of providing access to health care for nursing
 214 home residents who require large amounts of care while
 215 encouraging diversion services as an alternative to nursing home
 216 care for residents who can be served within the community. The
 217 agency shall base the establishment of any maximum rate of
 218 payment, whether overall or component, on the available moneys
 219 as provided for in the General Appropriations Act. The agency
 220 may base the maximum rate of payment on the results of
 221 scientifically valid analysis and conclusions derived from
 222 objective statistical data pertinent to the particular maximum
 223 rate of payment.
 224 Section 2. Effective October 1, 2018, subsection (23) of
 225 section 409.908, Florida Statutes, is amended to read:
 226 409.908 Reimbursement of Medicaid providers.—Subject to
 227 specific appropriations, the agency shall reimburse Medicaid
 228 providers, in accordance with state and federal law, according
 229 to methodologies set forth in the rules of the agency and in
 230 policy manuals and handbooks incorporated by reference therein.
 231 These methodologies may include fee schedules, reimbursement
 232 methods based on cost reporting, negotiated fees, competitive

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233 bidding pursuant to s. 287.057, and other mechanisms the agency
 234 considers efficient and effective for purchasing services or
 235 goods on behalf of recipients. If a provider is reimbursed based
 236 on cost reporting and submits a cost report late and that cost
 237 report would have been used to set a lower reimbursement rate
 238 for a rate semester, then the provider's rate for that semester
 239 shall be retroactively calculated using the new cost report, and
 240 full payment at the recalculated rate shall be effected
 241 retroactively. Medicare-granted extensions for filing cost
 242 reports, if applicable, shall also apply to Medicaid cost
 243 reports. Payment for Medicaid compensable services made on
 244 behalf of Medicaid eligible persons is subject to the
 245 availability of moneys and any limitations or directions
 246 provided for in the General Appropriations Act or chapter 216.
 247 Further, nothing in this section shall be construed to prevent
 248 or limit the agency from adjusting fees, reimbursement rates,
 249 lengths of stay, number of visits, or number of services, or
 250 making any other adjustments necessary to comply with the
 251 availability of moneys and any limitations or directions
 252 provided for in the General Appropriations Act, provided the
 253 adjustment is consistent with legislative intent.

254 (23) (a) The agency shall establish rates at a level that
 255 ensures no increase in statewide expenditures resulting from a
 256 change in unit costs for county health departments effective
 257 July 1, 2011. Reimbursement rates shall be as provided in the
 258 General Appropriations Act.

259 (b) 1. Base rate reimbursement for inpatient services under
 260 a diagnosis-related group payment methodology shall be provided
 261 in the General Appropriations Act.

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262 ~~2.~~(e) Base rate reimbursement for outpatient services under
 263 an enhanced ambulatory payment group methodology shall be
 264 provided in the General Appropriations Act.

265 3. Prospective payment system reimbursement for nursing
 266 home services shall be as provided in subsection (2) and in the
 267 General Appropriations Act

268 ~~(d) This subsection applies to the following provider~~
 269 ~~types:~~

270 ~~1. Nursing homes.~~

271 ~~2. County health departments.~~

272 ~~(e) The agency shall apply the effect of this subsection to~~
 273 ~~the reimbursement rates for nursing home diversion programs.~~

274 Section 3. Subsection (7) of section 409.9082, Florida
 275 Statutes, is amended to read:

276 409.9082 Quality assessment on nursing home facility
 277 providers; exemptions; purpose; federal approval required;
 278 remedies.—

279 (7) The agency may seek any of the following remedies for
 280 failure of any nursing home facility provider to report its
 281 total number of resident days monthly or to pay its assessment
 282 timely:

283 (a) Withholding any medical assistance reimbursement
 284 payments until such time as the assessment amount is recovered;

285 (b) Suspension or revocation of the nursing home facility
 286 license; and

287 (c) Imposition of a fine of up to \$1,000 per day for each
 288 offense delinquent payment, not to exceed the amount of the
 289 assessment.

290 Section 4. Subsection (6) of section 409.9083, Florida

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291 Statutes, is amended to read:

292 409.9083 Quality assessment on privately operated
293 intermediate care facilities for the developmentally disabled;
294 exemptions; purpose; federal approval required; remedies.-

295 (6) The agency may seek any of the following remedies for
296 failure of any ICF/DD provider to report its total number of
297 resident days monthly or to timely pay its assessment:

298 (a) Withholding any medical assistance reimbursement
299 payments until the assessment amount is recovered.

300 (b) Suspending or revoking the facility's license.

301 (c) Imposing a fine of up to \$1,000 per day for each
302 offense delinquent payment, not to exceed the amount of the
303 assessment.

304 Section 5. The Agency for Health Care Administration shall
305 seek authorization from the federal Centers for Medicare and
306 Medicaid Services to modify the period of retroactive Medicaid
307 eligibility from 90 days to 30 days in a manner that ensures
308 that the modification becomes effective on July 1, 2018.

309 Section 6. Effective July 1, 2018, and subject to federal
310 approval of the application to be a site for the Program of All-
311 inclusive Care for the Elderly (PACE), the Agency for Health
312 Care Administration shall contract with an additional nonprofit
313 organization to serve individuals and families in Miami-Dade
314 County. The nonprofit organization must have a history of
315 serving primarily the Hispanic population by providing primary
316 care services, nutrition, meals, and adult day care to the
317 senior population. The nonprofit organization shall leverage
318 existing community-based care providers and health care
319 organizations to provide PACE services to frail elders who

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320 reside in Miami-Dade County. The organization is exempt from the
321 requirements of chapter 641, Florida Statutes. The agency, in
322 consultation with the Department of Elderly Affairs and subject
323 to an appropriation, shall approve up to 250 initial enrollees
324 in the PACE site established by this organization to serve frail
325 elders who reside in Miami-Dade County.

326 Section 7. Except as expressly provided in this act, this
327 act shall take effect upon becoming a law.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/2018
Meeting/Date

2506
Bill Number (if applicable)

Calvano Am.
Amendment Barcode (if applicable)

805232

Topic _____

Name Mark Delegal

Job Title Counsel

Address 315 S. Calhoun

Phone 850 224-7000

Street

TLH
City

FL
State

32301
Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Academic Cancer Center Alliance

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/2018

Meeting Date

2506

~~2500~~

Bill Number (if applicable)

~~995090~~

Amendment Barcode (if applicable)

805232

Topic Budget

Name Jamie Wilson

Job Title Vice President, Government Relations, Moffitt Cancer Center

Address 12902 Magnolia Dr

Street

Tampa

City

33612

Zip

Phone 8132403454

Email Jamie.Wilson@moffitt.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Moffitt Cancer Center

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/31/2018

Meeting Date

(SPB)
2506

Bill Number (if applicable)

805232

Amendment Barcode (if applicable)

(Galvano)

Topic Florida Consortium of National Cancer Institute Centers Program

Name Shreya Kuntawala

Job Title Government Relations Manager

Address 6200 San Amaro Drive, Suite 300
Street

Phone (305) 301-7016

Coral Gables
City

FL
State

33134
Zip

Email s.kuntawala@miami.edu

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing The University of Miami

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2508

INTRODUCER: Appropriations Committee

SUBJECT: K-12 Education

DATE: February 2, 2018

REVISED: _____

ANALYST

Sikes

STAFF DIRECTOR

Elwell

REFERENCE

ACTION

AP Submitted as Committee Bill

I. Summary:

SB 2508 conforms education statutes to the funding policies implemented in SB 2500, the General Appropriations Act for Fiscal Year 2018-2019. The bill modifies Florida education law related to mental health services in schools, school improvement and education accountability, persistently low-performing schools, schools of hope, and school funding. Specifically, the bill:

- Creates the mental health assistance allocation within the Florida Education Finance Program (FEFP) to provide funds for school-based mental health programs and establishes related requirements.
- Establishes the hope supplemental services allocation within the FEFP to provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.
- Modifies the calculation methodology for specified charter school capital outlay provisions and revises the amount of discretionary millage that a school district may expend for specified purposes.
- Strengthens school improvement and accountability measures by:
 - Providing that a school must complete two years of a district-managed turnaround plan before the school is designated as persistently low-performing and required to implement a turnaround option.
 - Expanding the turnaround options available to a school district for a persistently low-performing school to include a franchise model school that is led by a specified highly effective principal and incentivize a hope operator to establish a school of hope at the district-owned facilities of the persistently low-performing school.
 - Extending the funds available in the School of Hope Program to all eligible schools implementing a district-managed turnaround plan or a turnaround option.
- Revises school of hope provisions to require a hope operator to submit a notice of intent containing an operations plan specifying the hope operator's intent to undertake the operations of the persistently low-performing schools.

- Renames the Collegiate High School Program as the Structured High School Acceleration Program and creates a bonus funding mechanism to incentivize school district and college interest in expanding programs.
- Clarifies that school districts may construct or renovate facilities without a survey recommendation when using funds from specified local revenue sources.

The bill creates three new funding categoricals within the FEFP, for which SB 2500, the General Appropriations Act for Fiscal Year 2018-2109 appropriates \$184.8 million. SB 2500 appropriates \$40 million for the mental health assistance allocation, \$88,049,710 for the hope supplemental services allocation, and \$56,783,293 for the funding compression allocation.

The bill takes effect July 1, 2018.

II. Present Situation:

Mental Health Services in Schools

The Department of Education (DOE), through the Bureau of Exceptional Education and Student Services and the Office of Safe Schools, promotes a system of support, policies, and practices that focus on prevention and early intervention to improve student mental health and school safety. Florida law requires instructional staff members of the public schools to teach comprehensive health education that addresses concepts of mental and emotional health as well as substance use and abuse.¹ Student Services personnel, which includes school psychologists, school social workers, and school counselors, are classified as instructional personnel responsible for advising students with regard to their personal and social adjustments, and provide direct and indirect services at the district and school level.²

School District Funding

State funding for school districts is provided primarily by legislative appropriations, the majority of which is distributed through the Florida Education Finance Program (FEFP). Each school district participating in the state allocation of funds for the operation of schools must levy the millage set for its required local effort (RLE) funding from property taxes.³

Florida Education Finance Program

Florida law provides funds for the operation of schools by an allocation through the FEFP to each district. In addition to the basic amount for current operations for the FEFP, the Legislature may appropriate categorical funding for specified programs, activities or purposes.⁴ Each district school board must include the amount of categorical funds as a part of the district annual financial report to the (DOE), and the DOE must submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity for which the funds were spent.⁵

¹ Section 1003.42(2)(n), F.S.

² Section 1012.01(2)(b), F.S.

³ Section 1011.62(4), F.S.

⁴ *Id.* at (6).

⁵ *Id.* at (6).

Discretionary Millage for Fixed Capital Outlay

Each school board may levy up to 1.5 mills against the taxable value for fixed capital outlay for district schools, including charter schools at the discretion of the school board, to be used for purposes specified in law.⁶ If the additional 1.5-mill levy is not sufficient to meet specified district school board needs, the board is authorized to levy up to 0.25 mills to supplement fixed capital outlay in lieu of an equivalent amount of the discretionary mills for operations as provided in the General Appropriations Act (GAA).⁷ The total discretionary millage levied for school purposes and fixed capital outlay, as provided in statute, may not exceed 1.75 mills.⁸

A school district may spend up to \$100 per unweighted full-time equivalent student from the revenue generated by nonvoted discretionary millage levy authorized in law to fund expenses for the following additional purposes:⁹

- The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles or vehicles used in storing or distributing materials and equipment.
- Payment of the cost of premiums, as defined in s. 627.403, for property and casualty insurance necessary to insure school district educational and ancillary plants.

Charter School Capital Outlay

Charter school capital outlay is comprised of discretionary millage authorized in law and state funds appropriated in the GAA.¹⁰ Florida law defines the allocation methodology and allowable uses.¹¹

The allocation formula for the shared local capital outlay allocation requires the DOE to calculate the shared local capital outlay allocation by:

- Reducing the total discretionary millage revenue by the school district's annual debt service obligation;
- Dividing the revenue generated from the school district's adjusted discretionary millage revenue by the district's total unweighted FTE to determine the capital outlay allocation per FTE;
- Multiplying the per FTE allocation by the total number FTE of each eligible charter school to determine each charter school's capital outlay allocation.¹²

Educational Plant Survey

The educational plant survey is a systematic study that aids in the formulation of plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus. The survey must be conducted at least

⁶ Section 1011.71(2), F.S.

⁷ Section 1011.71(3), F.S.

⁸ *Id.*

⁹ Section 1001.71(5), F.S.

¹⁰ Section 1013.62(1), F.S.

¹¹ *Id.*

¹² Section 1013.62 (3), F.S.

every 5 years and a copy of the survey must be submitted to the DOE for review and approval¹³ All new construction projects, regardless of the source of funding, must be included in the district's educational plant survey.¹⁴

School Improvement and Education Accountability

The State Board of Education (SBE) is responsible for holding all school districts and public schools accountable for student performance¹⁵ through a state system of school improvement and education accountability that assesses student performance by school, identifies schools that are not meeting accountability standards, and institutes appropriate measures for enforcing improvement.¹⁶

The state system of school improvement and education accountability must:¹⁷

- Provide for uniform accountability standards;
- Provide assistance of escalating intensity to schools not meeting accountability standards;
- Direct support to schools in order to improve and sustain performance;
- Focus on the performance of student subgroups; and
- Enhance student performance.

Differentiated Accountability

The academic performance of all students has a significant effect on the state school system. The SBE must equitably enforce the accountability requirements of the state school system and may impose state requirements on school districts in order to improve the academic performance of all districts, schools, and students.¹⁸ The DOE must annually identify each public school in need of intervention and support to improve student academic performance.¹⁹ All schools earning a grade of “D” or “F” are schools in need of intervention and support.²⁰

The SBE must adopt a differentiated matrix of intervention and support strategies for assisting public schools identified as in need of intervention.²¹ The intervention and support strategies must address student performance and may include improvement planning; leadership quality improvement; educator quality improvement; professional development; curriculum review, pacing and alignment across grade levels to improve background knowledge in social studies, science, and the arts; and the use of continuous improvement and monitoring plans and processes.²² In addition, the SBE may prescribe reporting requirements to review and monitor the progress of the schools.²³ The rule must define the intervention and support strategies for

¹³ Section 1013.32(1), F.S.

¹⁴ Florida Department of Education Memorandum, *Clarification of the Application of Construction Cost Maximums to School District Capital Projects in Chapter 2017-116, Laws of Florida (L.O.F.)* (Nov. 6, 2017).

¹⁵ Sections 1008.33(1) and (2)(a), 1008.34, and 1008.345, F.S.

¹⁶ Section 1008.33(2)(a), F.S.

¹⁷ Section 1008.33(2)(b), F.S.

¹⁸ Section 1008.33(3)(a), F.S., Art. IX, Fla. Const.

¹⁹ Section 1008.33(3)(b), F.S.

²⁰ Sections 1008.33(3)(b) and 1008.34, F.S.

²¹ Section 1008.33(3)(c), F.S.

²² *Id.*

²³ *Id.*

school improvement for schools earning a grade of “D” or “F” and the roles for the district and department.²⁴

District Managed Turnaround Plan (DMT)

The SBE must apply intensive intervention and support strategies tailored to the needs of schools earning two consecutive grades of “D” or a grade of “F.”²⁵ In the first school year after a school earns two consecutive grades of “D” or a grade of “F,” the school district must immediately implement intervention and support strategies and, by September 1, provide to the SBE a negotiated memorandum of understanding with the bargaining agent in educational emergency circumstances and, by October 1, a district-managed turnaround plan for approval by the state board.²⁶ After the SBE approves the DMT, the school district must implement the plan for the remainder of the school year and continue the plan for one full school year.²⁷ The SBE may allow a school an additional year of DMT implementation if it determines that the school is likely to improve to a grade of “C” or higher after the first full school year of implementation.²⁸

Turnaround Options

Unless the SBE provides an additional year of implementation, a school that earns three consecutive grades below a “C” must implement one of the following turnaround options:²⁹

- Reassign students to another school and monitor the progress of each reassigned student;
- Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or
- Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include a district-managed charter school in which instructional personnel are employees of an independent governing board composed of members who did not participate in the review or approval of the charter, rather than employees of the school district.

Implementation of the turnaround option is no longer required if the school improves to a grade of “C” or higher.³⁰ If a school earning two consecutive grades of “D” or a grade of “F” does not improve to a grade of “C” or higher after 2 full school years of implementing the turnaround option, the school district must implement another turnaround option, beginning the school year following the implementation period of the existing turnaround option, unless the SBE determines that the school is likely to improve to a grade of “C” or higher if additional time is provided to implement the existing turnaround option.³¹

Persistently Low-Performing School

A persistently low-performing school is a school that has earned three consecutive grades lower than a “C” and a school that was closed within two years after the submission of a notice of

²⁴ Section 1008.33(3)(c), F.S.

²⁵ Section 1008.33(4)(a), F.S.

²⁶ *Id.*

²⁷ *Id.*

²⁸ *Id.*

²⁹ Section 1008.33(4)(b), F.S.

³⁰ *Id.* at (c).

³¹ *Id.* at (d).

intent.³² The SBE must provide students in persistently low-performing schools with a public school that meets accountability standards³³ and is required to publish annually a list of persistently low-performing schools.³⁴

Schools of Hope

A hope operator is a nonprofit organization with tax-exempt status under the Internal Revenue Code that operates three or more charter schools that serve students in grades K-12 in Florida or other states with a record of serving students from low-income families and is designated by the SBE based on criteria established in law.³⁵ Before the adoption of measurable criteria by the SBE, an entity that has received funding from a national charter school grant program or that has been selected to operate a school pursuant to a turnaround option must be designated as a hope operator.³⁶ Currently, the SBE is in the process of finalizing rules adopting the criteria for hope operator designation.³⁷ An entity's initial status as a hope operator is valid for 5 years from the opening of a school of hope.³⁸

A school of hope is a charter school operated by a hope operator that:³⁹

- Serves students from one or more persistently low-performing schools;
- Is located in the attendance zone of a persistently low-performing school or within a 5-mile radius of such school; and
- Is a title I eligible school.

A hope operator seeking to open a school of hope must submit a notice of intent to the school district in which the SBE has identified a persistently low-performing school.⁴⁰ The notice of intent must include the following elements specified in law:⁴¹

- An academic focus and plan.
- A financial plan.
- Goals and objectives for increasing student achievement for the students from low-income families.
- A completed or planned community outreach plan.
- The organizational history of success in working with similar demographics.
- The grade levels to be served and enrollment projections.
- The proposed location or geographic area proposed or the school and its proximity to the persistently low-performing school.
- A staffing plan.

³² Section 1002.333(1)(b), F.S.

³³ *Id.* at (1)(d).

³⁴ *Id.* at (a).

³⁵ Section 1002.333(2), F.S.

³⁶ *Id.*

³⁷ As of this Analysis publication: January 25, 2018. (TA NOTE: They may adopt this rule before; I need to check but will not have before 1/12/18)

³⁸ Section 1002.333(3), F.S.

³⁹ *Id.* at (1)(c).

⁴⁰ *Id.* at (4).

⁴¹ *Id.* at (4)(a).

Florida law requires a school district to enter into a performance based agreement with a hope operator to open schools to serve students from persistently low-performing schools.⁴² The entirety of the performance-based agreement must include:⁴³

- The notice of intent.
- The location or geographic area proposed for the school of hope and its proximity to the persistently low-performing school.
- An enumeration of the grade to be served in each year of the agreement and whether the school will serve children in the school readiness or prekindergarten programs.
- A plan of action and specific milestones for student recruitment and the enrollment of students from persistently low-performing schools, including enrollment preferences and procedures for conducting transparent admissions lotteries that are open to the public. Students from persistently low-performing schools are exempt from any enrollment lottery to the extent permitted by federal grant requirements.
- A delineation of the current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used.
- A description of the methods of involving parents and expected levels of parent involvement.
- The grounds for termination of the school of hope, including the failure to meet the requirements for student performance or generally accepted standards of fiscal management, or the material violation of terms of the agreement.
- A provision allowing the hope operator to open additional schools to serve students enrolled in or zoned for a persistently low-performing school if the hope operator maintains its status.
- A provision establishing the initial term as five years. The agreement must be renewed, upon the request of the hope operator, unless the school fails to meet the requirements for student performance or generally accepted standards of fiscal management, or the hope operator materially violates the law or terms of the agreement.
- A requirement to provide transportation consistent with Florida law.
- A requirement that any arrangement entered into to borrow or otherwise secure funds for the school of hope from a source other than the state or a school district shall indemnify the state and the school district from any liability, including, but not limited to, financial responsibility for the payment of the principal or interest.
- A provision that any loans, bonds, or other financial agreements are not obligations of the state or the school district but are obligations of the school of hope and are payable solely from the sources of funds pledged by such agreement.
- A prohibition on the pledge of credit or taxing power of the state or the school district.

Facilities

A school of hope must use facilities that comply with the Florida Building Code, except for the State Requirements for Educational Facilities (SREF).⁴⁴ A school of hope that uses school district facilities must comply with SREF only if the school district and the hope operator have

⁴² Section 1002.333(4)(b), F.S.

⁴³ *Id.* at (5)(a)

⁴⁴ Section 1002.333(7)(a), F.S.

entered into a mutual management plan for the reasonable maintenance of such facilities.⁴⁵ Management plan requirements are specified in law.⁴⁶

Schools of Hope Program

The Schools of Hope Program is created within the DOE.⁴⁷ A school of hope is eligible to receive funds from the School of Hope Program for specified expenses specified in law.⁴⁸ A traditional public school that is required to submit a DMT plan for implementation is eligible to receive up to \$2,000 per full-time equivalent student from the Schools of Hope Program based upon the strength of the school's plan for implementation and its focus on evidence based intervention that lead to student success by providing wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships.

Wrap-around services include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, parental counseling, and adult education. Plans for implementation may also include models that develop a culture of attending college, high academic expectations, character development, dress codes, and an extended school day and school year. At a minimum, a plan for implementation must:

- Establish wrap-around services that develop family and community partnerships.
- Establish clearly defined and measurable high academic and character standards.
- Increase parental involvement and engagement in the child's education.
- Describe how the school district will identify, recruit, retain, and reward instructional personnel. The state board may waive or suspend specified statutory requirements to facilitate implementation of the plan.
- Identify a knowledge-rich curriculum that the school will use that focuses on developing a student's background knowledge.
- Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

The SBE must award provide award for up to 25 schools and prioritize awards for plans for wraparound services that are based on whole school transformation and are developed in consultation with the school's principal.⁴⁹ The SBE is also required to annually report on the implementation of the Schools of Hope Program and provide summarized academic and performance reports of each traditional public school receiving funds.⁵⁰

Best and Brightest Teacher Scholarship Program

In 2015, the Legislature established the Best and Brightest Teacher Scholarship Program.⁵¹ Under the program, a teacher is eligible to receive a payment of up to \$6,000, if the teacher is

⁴⁵ *Id.*

⁴⁶ *Id.*

⁴⁷ *Id.* at (10).

⁴⁸ *Id.* at (a).

⁴⁹ Section 1002.333(7)(c)1., F.S.

⁵⁰ *Id.* at (c)2.

⁵¹ Specific Appropriation 99A, s. 2, ch. 2015-232, L.O.F.

rated highly effective⁵² and scored at or above the 80th percentile nationally on the SAT or the ACT at the time the assessment was taken. A first-year teacher who does not yet have an evaluation can qualify if he or she scored at or above the 80th percentile on the SAT or ACT at the time the assessment was taken.⁵³ In addition, through the 2019-2020 school year, the program establishes yearly bonuses of \$1,200 for each classroom teacher rated highly effective and up to \$800 for each classroom teacher rated effective.⁵⁴

Collegiate High School Program

The collegiate high school program was established in 2014⁵⁵ to provide a pathway for high school students to earn a full year of college credit while enrolled in high school. The law requires each district school board and its local Florida College System (FCS) institution to establish one or more collegiate high school programs at a mutually agreed upon location or locations.⁵⁶ A collegiate high school program must include, at a minimum, an option for public school students in grade 11 or grade 12, for at least one full year, to earn CAPE industry certifications and successfully complete 30 credit hours through dual enrollment toward the first year of college (for an associate degree or a baccalaureate degree) while enrolled in the program.⁵⁷

Collegiate High School Program Contracts

To establish a collegiate high school program (program), each district school board and its local FCS institution must execute a contract, which must be executed by January 1 of each school year for implementation of the program in the next school year.⁵⁸ The law specifies the information that must be included in the contract (e.g., identification of grade levels to be included in the program and delineation of courses and industry certifications offered).⁵⁹ In addition to executing a program contract with the local FCS institution, a district school board may contract with a state university or an eligible college or university.⁶⁰

Student Performance Contract

Each student participating in the program must enter into a student performance contract that must be signed by the student, his or her parent, and a representative of the applicable school district and FCS institution, state university, or eligible college or university.⁶¹ The student

⁵² As determined by the district evaluation system pursuant to s. 1012.34, F.S.

⁵³ Section 1012.731(3)(a)1., F.S.

⁵⁴ Section 1012.731 (3)(c)., F.S.

⁵⁵ Section 10, ch. 2014-184, L.O.F., *codified at* s. 1007.273, F.S.

⁵⁶ Section 1007.273(3), F.S.

⁵⁷ Section 1007.273(2)-(3), F.S.

⁵⁸ Section 1007.273(3), F.S.

⁵⁹ *Id.*

⁶⁰ An eligible college or university means “an institution that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, that is a nonprofit independent college or university located and chartered in this state, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees.” Section 1007.273(5), F.S.

⁶¹ Section 1007.273(4), F.S.

performance contract must include the schedule of courses by semester, industry certifications to be taken by the student, student attendance requirements, and course grade requirements.⁶²

Funding

Funding for collegiate high school programs is based on the funding mechanism for dual enrollment.⁶³ The SBE is required to enforce compliance with the collegiate high school program provisions by withholding the transfer of funds for the school districts and the FCS institutions in accordance with the law.⁶⁴

III. Effect of Proposed Changes:

The bill conforms education statutes to the policies implemented in SB 2500, the General Appropriations Bill for Fiscal Year 2018-2019. The bill modifies Florida education law related to mental health services in schools, school improvement and education accountability, persistently low-performing schools, schools of hope, and school funding. Specifically, the bill:

- Creates the mental health assistance allocation within the Florida Education Finance Program (FEFP) to provide funds for school-based mental health programs and establishes related requirements.
- Establishes the hope supplemental services allocation within the FEFP to provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families.
- Modifies the calculation methodology for specified charter school capital outlay provisions and revises the amount of discretionary millage that a school district may expend for specified purposes.
- Strengthens school improvement and accountability measures by:
 - Providing that a school must complete two years of a district-managed turnaround plan before the school is designated as persistently low-performing and required to implement a turnaround option.
 - Expanding the turnaround options available to a school district for a persistently low-performing school to include a franchise model school that is led by a specified highly effective principal and incentivize a hope operator to establish a school of hope at the district-owned facilities of the persistently low-performing school.
 - Extending the funds available in the School of Hope Program to all eligible schools implementing a district-managed turnaround plan or a turnaround option.
- Revises school of hope provisions to require a hope operator to submit a notice of intent containing an operations plan specifying the hope operator's intent to undertake the operations of the persistently low-performing schools.
- Renames the Collegiate High School Program as the Structured High School Acceleration Program and creates a bonus funding mechanism to incentivize school district and college interest in expanding programs.
- Clarifies that school districts may construct or renovate facilities without a survey recommendation when using funds from specified local revenue sources.

⁶² Section 1007.273(4), F.S.

⁶³ Section 1007.273(6), F.S.

⁶⁴ *Id.*

Florida Education Finance Program (Section 5)

Section 5 amends s. 1011.62, F.S., to establish three additional funding categoricals within the (FEFP).

- The mental health assistance allocation to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health program;
- The hope supplemental services allocation to provide schools implementing a district-managed turnaround plan and schools implementing turnaround options specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families; and
- The funding compression allocation to provide additional funding to school districts and developmental research schools whose total funds per full-time equivalent (FTE) in the prior year were less than the statewide average.

The Mental Health Services Allocation

The purpose of the mental health assistance allocation is to provide supplemental funding to assist school districts in establishing or expanding comprehensive school-based mental health programs that:

- Increase awareness of mental health issues among children and school-age youth;
- Train educators and other school staff in detecting and responding to mental health issues; and
- Connect children, youth, and families who may experience behavioral health issues with appropriate services.

The mental health assistance allocation may be allocated in the annual general appropriations act (GAA) to each eligible school district and developmental research school based on each entity's proportionate share of FEFP base funding. The district funding allocation must include a minimum amount as specified in the GAA. Charter schools are eligible for a proportionate share of district funding for this program upon the submission and approval of a plan that includes specified elements. This section specifies that the mental health assistance funds may not supplant funds that are provided from other operating funds for this purpose and may not be used to increase salaries or provide bonuses.

Prior to the distribution of the allocation, a school district is required to annually develop and submit a detailed plan outlining the local program and planned expenditures to the district school board for approval. Similarly, a charter school must annually develop and submit a detailed plan outlining the local program and planned expenditures of the funds in the plan to its governing body for approval in order to receive the allocation. After the charter school's governing board approves the plan, it must be provided to the school district for submission to the Commissioner of Education. School districts must submit approved plans to the commissioner by August 1 of each fiscal year. Beginning in 2019, each entity that receives a mental health assistance allocation must submit a final report to the commissioner, in a format prescribed by the Florida Department of Education (DOE), on its program outcomes and expenditures for each element of the program.

The required mental health assistance allocation plan must include, at a minimum, all of the following elements:

- A collaborative effort or partnership between the school district and at least one local community program or agency involved in mental health to provide or to improve prevention, diagnosis, and treatment services for students;
- Programs to assist students in dealing with bullying, trauma, and violence;
- Strategies or programs to reduce the likelihood of at-risk students developing social, emotional, or behavioral health problems or substance use disorders;
- Strategies to improve the early identification of social, emotional, or behavioral problems or substance use disorders and to improve the provision of early intervention services;
- Strategies to enhance the availability of school-based crisis intervention services and appropriate referrals for students in need of mental health services; and
- Training opportunities for school personnel in the techniques and supports needed to identify students who have trauma histories and who have or are at risk of having a mental illness, and in the use of referral mechanisms that effectively link such students to appropriate treatment and intervention services in the school and in the community.

The establishment of the mental health assistance allocation program will likely assist school districts in providing comprehensive school-based mental health programs that increase awareness of mental health issues among children and school-age youth. This may improve student mental health and school safety.

Hope Supplemental Services Allocation

Section 5 amends s. 1011.62, F.S., to establish the hope supplemental services allocation to provide schools implementing a district-managed turnaround plan and schools implementing turnaround options specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families. Services funded by the allocation may include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, and parental counseling. Plans for implementation may also include models that develop a culture that encourages students to attend college, set high academic expectations, inspire character development and include an extended school day and school year.

Prior to the distribution of the allocation, a school district for a district turnaround school and persistently low-performing schools that use a franchise model; a hope operator, for a school of hope; or the charter school governing board for a charter school, as applicable, shall develop a plan for implementation that, at a minimum, must:

- Establish comprehensive support services that develop family and community partnerships;
- Establish clearly defined and measurable high academic and character standards;
- Increase parental involvement and engagement in the child's education;
- Describe how instructional personnel will be identified, recruited, retained, and rewarded; and
- Provide professional development that focuses on academic rigor, district instruction, and creating high academic and character standards.
- Provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or year.

This section specifies that for the 2018-2019 fiscal year, a school that is selected to receive funding in the 2017-2018 fiscal year according to current law must receive \$2,000 per full-time equivalent student. A school implementing a district-managed turnaround plan and a charter school, district-managed charter school, school of hope, or franchise model school authorized under a turnaround option are eligible for the remaining funds in the hope supplemental services allocation based on the school's unweighted FTE, up to \$2,000 per FTE or as provided in the GAA. If the calculated funds for unweighted FTE student enrollment at the eligible schools exceed the per-FTE funds appropriated, the allocation of funds to each school district must be prorated based on each school district's share of the total unweighted FTE student enrollment for the eligible schools.

The creation of the hope supplemental services allocation will provide schools implementing a district-managed turnaround plan or a turnaround option specified in law with funds to offer services designed to improve the overall academic and community welfare of the schools' students and their families. This may result in an increased number of these schools improving to a grade of "C" or higher after the implementation of such plan or option and a reduction in the number of persistently low-performing schools.

Funding Compression Allocation

Section 5 establishes the funding compression allocation to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Each participating school districts share of this allocation will be calculated by subtracting the district's total funds per FTE from the state average funds per FTE. The resulting funds per FTE difference, or a portion thereof, as designated in the GAA, will then be multiplied by the school district's total unweighted FTE to provide the allocation. The calculated funds must be prorated if greater than the amount specified in the GAA.

Discretionary Millage for Fixed Capital Outlay (Section 6)

Section 6 amends s. 1011.71, F.S., to raise the amount a school district may expend for the purchase or lease of specified vehicles or for the payment of the cost premiums for property and casualty insurance necessary to insure school district educational and ancillary plants from up to \$100 to up to \$150 per unweighted full-time equivalent student. This increase will provide school districts with additional flexibility in the expenditure of discretionary millage.

Charter School Capital Outlay (Section 10)

Section 10 amends s. 1013.62, F.S., to modify the calculation methodology that the DOE must use to determine the amount of revenue that a school district must distribute to each charter school if the school board levies the authorized local discretionary millage.

This section also provides that for each charter school within each district, the net capital outlay amount from local funds must be calculated in the same manner as the state funds appropriated in the GAA to eligible charter schools, except that the base charter school per weighted FTE allocation amount shall be determined by dividing the net total capital outlay amount from local funds by the total weighted FTE for all eligible charter schools within the district. This change weights the shared local capital outlay funds for charter schools with a student population in

which 75 percent or greater are eligible for a free or reduced-price school meal, 25 percent or greater have a disability, or both. The per weighted FTE allocation amount from local funds must be multiplied by the weighted FTE for each charter school to determine each charter school's capital outlay allocation from local funds.

The revised calculation may alter the amount of funds distributed in each charter school's capital outlay allocation from local funds.

Educational Plant Survey (Section 9)

Section 9 amends s. 1013.31, F.S., to clarify that school districts may construct or renovate facilities without a survey recommendation when using funds from the following local revenue sources:

- The local capital improvement fund, consisting of funds that come from and are part of the district's basic operating budget;
- A voted bond referendum;
- One-half cent sales surtax revenue;
- One cent local government surtax revenue;
- Impact fees; and
- Private gifts and donations.

Prior to November of 2017, school districts could use these local revenues to construct or renovate educational facilities without including the projects in their educational plant survey. This change will return the flexibility of using local revenue for construction or renovation of education facilities to the school districts.

School Improvement and Education Accountability

Differentiated Accountability (Section 4)

Section 4 amends s. 1008.33, F.S., to modify the intervention and support strategies for school improvement that must be adopted by the SBE in rule to assist traditional public schools to require intervention and support strategies that address efforts to improve student performance through one or more of the strategies identified in law. This will result in the implementation of specified intervention and support strategies that are currently permissible under the law.

District Managed Turnaround Plan (Section 4)

Section 4 amends s. 1008.33, F.S., to provide that a school that has completed two school years of a district-managed turnaround plan and has not improved its school grade to a "C" or higher must implement a turnaround option. This modification means that a school will have the necessary time to complete its district-managed turnaround plan before the school is required to implement a turnaround option.

Turnaround Options (Section 4)

Section 4 amends s. 1008.33, F.S., to redefine the turnaround options available to a school district for a school that does not improve to a grade of "C" or higher after two years of

implementing a district-managed turnaround plan. This section provides that if the school chooses the option to close and reopen as one or more charter schools, such charter schools are eligible for funding from the newly established hope supplemental services allocation.

Section 4 expands the option to contract with an outside entity that has a demonstrated record of effectiveness to operate the school to provide that an outside entity may include a hope operator that submits to a school district a notice of intent and a performance based agreement pursuant to law. A school of hope established pursuant to a turnaround option is eligible for funding from the newly established hope supplemental services allocation for up to 5 years, beginning in the school year in which the school of hope is established if the school of hope meets the following eligibility requirements:

- Is established at the district-owned facilities of the persistently low-performing school;
- Gives priority enrollment to students who are enrolled in, or are eligible to attend and are living in the attendance area of, the persistently low-performing school that the school of hope operates, consistent with the enrollment lottery exemption provided in law;⁶⁵ and
- Meets the requirements of its performance based agreement.

The strengthened turnaround options and funds provided in the supplemental services allocation provided in the bill may result in an increased number of schools that improve to a grade of “C” or higher after implementing a turnaround option.

Franchise Model School (Sections 2 and 8)

Section 2 creates s. 1002.334, F.S., to establish the franchise model school, defined as a persistently low-performing school that is led by a highly effective principal, in addition to the principal’s currently assigned school. If a franchise model school achieves a grade of “C” or higher, the school may retain its status as a franchise model school at the discretion of the school district. A school district that has one or more persistently low-performing schools may use a franchise model school as a school turnaround option. This provides an additional turnaround option and increased flexibility for schools that are required to implement such option pursuant to law.

This section also establishes a franchise model principal as a principal that:

- Must be rated highly effective pursuant to existing personnel evaluations procedures and criteria;
- May lead two or more schools, including a persistently low-performing school or a school that was considered a persistently low-performing school before becoming a franchise model school;
- May allocate resources and personnel between the schools under his or her administration; however, he or she must expend hope supplemental services allocation funds at the franchise model schools; and
- Is eligible to receive a Best and Brightest Principal award.

⁶⁵ See Section 1011.62(16), F.S.

Section 8 amends s. 1012.732, F.S., to conform the Best and Brightest Principal award statute to reflect the establishment of a franchise model principal. A franchise model school principal is eligible for a \$10,000 scholarship under the Best and Brightest Principal Program.

Persistently Low-Performing School (Section 1)

Section 1 amends s. 1002.333, F.S., to revise the definition of persistently low-performing school to mean a school that has completed 2 school years of a district managed turnaround plan and has not improved its school grade to a “C” or higher, instead of as a school that has earned three consecutive grades lower than a “C.” This provides that a school is only a persistently low-performing school after a school has finished its district managed turnaround plan and aligns the treatment of persistently low-performing schools.

Schools of Hope

Section 1 clarifies that the notice of intent submitted by a hope operator seeking to open a school of hope must include all of the elements specified in law and adds additional components. The notice of intent must include the specific location proposed for the school of hope or the plan to use the district-owned facilities of the persistently low-performing school. The notice of intent must also contain an operations plan specifying the hope operator’s intent to undertake the operations of the persistently low-performing school in its entirety or through limited components of the operations. This may result in a more detailed notice of intent pursuant to which a hope operator undertakes at least limited operations of the persistently low-performing school.

Facilities

Section 1 requires a school of hope that is operated by a hope operator pursuant to a turnaround option specified in law and that receives funds from the hope supplemental services allocation to use the district-owned facilities of the persistently low-performing school. A school of hope that uses district-owned facilities must enter into a mutual management plan for the reasonable maintenance of the facilities. This modification may incentivize hope operators to use the district-owned facilities of the persistently low-performing school.

Best and Brightest Teacher Scholarship Program (Section 7)

Section 7 amends s. 1012.731, F.S., to remove the three year provision of Best and Brightest Scholarships for teachers rated as highly effective and effective, without documentation of the required SAT or ACT score. SB 2500, the Senate proposed General Appropriations Bill for Fiscal Year 2018-2019, appropriates \$184 million to the FEFP for salary increases for highly effective and effective teachers. These funds are reallocated from the Best and Brightest Teacher Scholarships.

Structured High School Acceleration Programs (Section 3)

Section 3 amends s. 1007.273, F.S., to provide for the creation of structured high school acceleration programs (structured programs) that may include collegiate high school programs. The purpose of the structured programs must be to provide students opportunities to complete at

least 30 credit hours toward general education core⁶⁶ curriculum or common prerequisite⁶⁷ requirements. The bill specifies that district school boards must not limit student enrollment in the structured programs.

Structured High School Acceleration Program Contract

Section 3 requires the structured program contract to include a list of the meta-major academic pathways available to participating students and to delineate course offerings that include courses that fulfill general education core curriculum or common prerequisite requirements. Accordingly, students will be provided information regarding specific courses and credits that may be applied toward fulfilling the requirements for at least the first year of college and ultimately, an associate degree or baccalaureate degree. College credits earned before graduation from high school may result in tuition and fee savings for the students.

Bonus Funding for School Districts

Section 3 establishes bonus funding for school districts to reward districts for providing students access to advanced-level instruction through structured programs. This section provides:

- 0.5 full-time equivalent (FTE) bonus for a student enrolled in the program who successfully completes 30 college credit hours toward general education core curriculum or common prerequisite course requirements; and
- An additional 0.5 FTE bonus for a student enrolled in the program who successfully completes 60 college credit hours towards an associate degree or baccalaureate degree, before graduating from high school.

The bonus funding incentives may motivate school district participation in the structured programs. Participation in such programs will likely help students gain access to advanced-level instruction and opportunities to earn industry-approved industry certifications, and generate college credit.

Student Performance Contract and Notification

Section 3 establishes notification requirements for each district school board to inform students enrolled in grades 9, 10, 11, and 12 about the structured programs, specifying the method for earning college credits and the estimated cost savings to students and their families associated with earning the college credits before graduating from high school. These requirements will likely increase awareness about structured programs and better inform students regarding the relationship between their high school coursework and postsecondary degree.

⁶⁶ General education core course options consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The course options are identified by faculty committees that are jointly appointed by the chair of the State Board of Education (state board) and the chair of the Board of Governors (BOG). Section 1007.25(3), F.S.; *see also* Rule 6A-14.0303, F.A.C. and Board of Governors Regulation 8.005.

⁶⁷ The Department of Education is required to identify common prerequisite courses and course substitutions for degree programs across all institutions. Common degree program prerequisites must be offered and accepted by all state universities and Florida College System (FCS) institutions, except in cases approved by the state board for the FCS institutions and the BOG for the state universities. Section 1007.25(5), F.S.

Reporting Requirements

Section 3 specifies reporting requirements for district school superintendents and the Commissioner of Education:

- By September 1 of each school year, each district school superintendent must report to the commissioner the following information on each structured program administered during the prior school year:
 - The number of students within the school district who enrolled in the structured program;
 - The total and average number of dual enrollment courses completed, high school and college credits earned, standard high school diplomas and associate and baccalaureate degrees awarded, and the number of industry certifications attained, if any, by the students who enrolled in the structured program;
 - The projected student enrollment in the structured program during the next school year; and
 - Any barriers to executing contracts to establish one or more structured programs.
- By November 30 of each school year, the commissioner must report to the Governor, President of the Senate, and the Speaker of the House of Representatives the status of structured programs, a summary of student enrollment and completion information, barriers to establishing structured programs, and recommendations for expanding access to such programs statewide.

The reporting requirements may assist with program improvement efforts at the local and state level.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms education statutes to the funding policies implemented in SB 2500, the General Appropriations Act for Fiscal Year 2018-2019. SB 2500 appropriates:

- \$40 million for the mental health assistance allocation;
- \$88,049,710 for the hope supplemental services allocation; and
- \$56,783,293 for the funding compression allocation.

In addition, SB 2500 appropriates \$184 million to the FEFP for salary increases for highly effective and effective teachers. These funds were reallocated from the Best and Brightest Teacher Scholarships.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.333, 1007.273, 1008.33, 1011.62, 1011.71, 1012.731, 1012.732, 1013.31, and 1013.62.

This bill creates section 1002.334 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



516650

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Montford) recommended the following:

Senate Amendment (with title amendment)

Between lines 897 and 898

insert:

Section 9. Present paragraphs (a) through (d) of subsection (1) of section 1013.31, Florida Statutes, are redesignated as paragraphs (b) through (e), respectively, and a new paragraph (a) is added to that subsection, to read:

1013.31 Educational plant survey; localized need assessment; PECO project funding.-



516650

11 (1) At least every 5 years, each board shall arrange for an
12 educational plant survey, to aid in formulating plans for
13 housing the educational program and student population, faculty,
14 administrators, staff, and auxiliary and ancillary services of
15 the district or campus, including consideration of the local
16 comprehensive plan. The Department of Education shall document
17 the need for additional career and adult education programs and
18 the continuation of existing programs before facility
19 construction or renovation related to career or adult education
20 may be included in the educational plant survey of a school
21 district or Florida College System institution that delivers
22 career or adult education programs. Information used by the
23 Department of Education to establish facility needs must
24 include, but need not be limited to, labor market data, needs
25 analysis, and information submitted by the school district or
26 Florida College System institution.

27 (a) Educational plant survey and localized need assessment
28 for capital outlay purposes.—A district may only use funds from
29 the following sources for educational, auxiliary, and ancillary
30 plant capital outlay purposes without needing a survey
31 recommendation:

32 1. The local capital outlay improvement fund, consisting of
33 funds that come from and are a part of the district's basic
34 operating budget;

35 2. If a board decides to build an educational, auxiliary,
36 or ancillary facility without a survey recommendation and the
37 taxpayers approve a bond referendum, the voted bond referendum;

38 3. One-half cent sales surtax revenue;

39 4. One cent local governmental surtax revenue;



516650

- 40 5. Impact fees; and
- 41 6. Private gifts or donations.

42
43 ===== T I T L E A M E N D M E N T =====

44 And the title is amended as follows:

45 Delete line 65

46 and insert:

47 specified awards for eligible principals; amending s.
48 1013.31, F.S.; authorizing a district to use certain
49 sources of funds for educational, auxiliary, and
50 ancillary plant capital outlay purposes without first
51 needing a survey recommendation; amending s.

FOR CONSIDERATION By the Committee on Appropriations

576-01911F-18

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1 A bill to be entitled
 2 An act relating to K-12 education; amending s.
 3 1002.333, F.S.; redefining the terms "persistently
 4 low-performing school" and "school of hope"; revising
 5 the contents of a school of hope notice of intent and
 6 performance-based agreement; revising school of hope
 7 facility requirements; specifying that certain schools
 8 of hope are eligible to receive hope supplemental
 9 service allocation funds; requiring the State Board of
 10 Education to provide awards to all eligible schools
 11 that meet certain requirements; conforming cross-
 12 references; creating s. 1002.334, F.S.; defining the
 13 term "franchise model school"; authorizing specified
 14 schools to use a franchise model school as a
 15 turnaround option; specifying requirements for a
 16 franchise model school principal; amending s.
 17 1007.273, F.S.; defining the term "structured
 18 program"; providing additional options for students
 19 participating in a structured program; prohibiting a
 20 district school board from limiting the number of
 21 public school students who may participate in a
 22 structured program; revising contract requirements;
 23 requiring each district school board to annually
 24 notify students in certain grades of certain
 25 information about the structured program, by a
 26 specified date; revising provisions relating to
 27 funding; requiring the state board to enforce
 28 compliance with certain provisions by a specified date
 29 each year; providing reporting requirements; amending

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30 s. 1008.33, F.S.; revising the turnaround options
 31 available for certain schools; amending s. 1011.62,
 32 F.S.; creating the hope supplemental services
 33 allocation; providing the purpose of the allocation;
 34 specifying the services that may be funded by the
 35 allocation; providing that implementation plans may
 36 include certain models; providing requirements for
 37 implementation plans; providing for the allocation of
 38 funds in specified fiscal years; creating the mental
 39 health assistance allocation; providing the purpose of
 40 the allocation; providing for the annual allocation of
 41 such funds on a specified basis; prohibiting the use
 42 of allocated funds to supplant funds provided from
 43 other operating funds, to increase salaries, or to
 44 provide bonuses; providing requirements for school
 45 districts and charter schools; providing that required
 46 plans must include certain elements; requiring school
 47 districts to annually submit approved plans to the
 48 Commissioner of Education by a specified date;
 49 requiring that entities that receive such allocations
 50 annually submit a final report on program outcomes and
 51 specific expenditures to the commissioner by a
 52 specified date; creating the funding compression
 53 allocation; providing the purpose of the allocation;
 54 authorizing funding for the annual allocation for
 55 specified purposes; providing the calculation for the
 56 allocation; amending s. 1011.71, F.S.; increasing the
 57 amount that a school district may expend from a
 58 specified millage levy for certain expenses; amending

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59 s. 1012.731, F.S.; deleting Florida Best and Brightest
60 Teacher Scholarship Program scholarship awards
61 authorized for specific school years; amending s.
62 1012.732, F.S.; specifying that a franchise model
63 school principal is eligible to receive a Florida Best
64 and Brightest Principal scholarship; requiring
65 specified awards for eligible principals; amending s.
66 1013.62, F.S.; revising the Department of Education's
67 calculation methodology for a school district's
68 distribution of discretionary millage to its eligible
69 charter schools; providing an effective date.

70
71 Be It Enacted by the Legislature of the State of Florida:

72
73 Section 1. Subsections (1) and (2), paragraph (a) of
74 subsection (4), paragraphs (b), (g), and (i) of subsection (5),
75 paragraph (a) of subsection (7), subsection (9), and paragraph
76 (b) of subsection (10) of section 1002.333, Florida Statutes,
77 are amended to read:

78 1002.333 Persistently low-performing schools.—

79 (1) DEFINITIONS.—As used in this section, the term:

80 (a) "Hope operator" means an entity identified by the
81 department pursuant to subsection (2).

82 (b) "Persistently low-performing school" means a school
83 that has completed 2 school years of a district-managed
84 turnaround plan required under s. 1008.33(4) (a) and has not
85 improved its school grade to a "C" or higher, earned three
86 consecutive grades lower than a "C," pursuant to s. 1008.34, and
87 a school that was closed pursuant to s. 1008.33(4) within 2

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88 years after the submission of a notice of intent.

89 (c) "School of hope" means:

90 1. A charter school operated by a hope operator which
91 serves students from one or more persistently low-performing
92 schools, ~~is located in the attendance zone of a persistently~~
93 ~~low-performing school or within a 5-mile radius of such school,~~
94 ~~whichever is greater,~~ and is a Title I eligible school; or

95 2. A school operated by a hope operator pursuant to s.
96 1008.33(4) (b) 3.b. s. 1008.33(4) (b) 3.

97 (2) HOPE OPERATOR.—A hope operator is a nonprofit
98 organization with tax exempt status under s. 501(c)(3) of the
99 Internal Revenue Code which ~~that~~ operates three or more charter
100 schools that serve students in grades K-12 in Florida or other
101 states with a record of serving students from low-income
102 families and is designated by the State Board of Education as a
103 hope operator based on a determination that:

104 (a) The past performance of the hope operator meets or
105 exceeds the following criteria:

106 1. The achievement of enrolled students exceeds the
107 district and state averages of the states in which the
108 operator's schools operate;

109 2. The average college attendance rate at all schools
110 currently operated by the operator exceeds 80 percent, if such
111 data is available;

112 3. The percentage of students eligible for a free or
113 reduced price lunch under the National School Lunch Act enrolled
114 at all schools currently operated by the operator exceeds 70
115 percent;

116 4. The operator is in good standing with the authorizer in

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117 each state in which it operates;

118 5. The audited financial statements of the operator are
119 free of material misstatements and going concern issues; and

120 6. Other outcome measures as determined by the State Board
121 of Education;

122 (b) The operator was awarded a United States Department of
123 Education Charter School Program Grant for Replication and
124 Expansion of High-Quality Charter Schools within the preceding 3
125 years before applying to be a hope operator;

126 (c) The operator receives funding through the National Fund
127 of the Charter School Growth Fund to accelerate the growth of
128 the nation's best charter schools; or

129 (d) The operator is selected by a district school board in
130 accordance with s. 1008.33.

131

132 An entity that meets the requirements of paragraph (b),
133 paragraph (c), or paragraph (d) before the adoption by the state
134 board of measurable criteria pursuant to paragraph (a) shall be
135 designated as a hope operator. After the adoption of the
136 measurable criteria, an entity, including a governing board that
137 operates a school established pursuant to s. 1008.33(4)(b)3.b.
138 ~~s. 1008.33(4)(b)3.~~, shall be designated as a hope operator if it
139 meets the criteria of paragraph (a).

140 (4) ESTABLISHMENT OF SCHOOLS OF HOPE.—A hope operator
141 seeking to open a school of hope must submit a notice of intent
142 to the school district in which a persistently low-performing
143 school has been identified by the State Board of Education
144 pursuant to subsection (10).

145 (a) The notice of intent must include all of the following:

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146 1. An academic focus and plan.

147 2. A financial plan.

148 3. Goals and objectives for increasing student achievement
149 for the students from low-income families.

150 4. A completed or planned community outreach plan.

151 5. The organizational history of success in working with
152 students with similar demographics.

153 6. The grade levels to be served and enrollment
154 projections.

155 7. The specific ~~proposed~~ location or geographic area
156 proposed for the school and its proximity to the persistently
157 low-performing school or the plan to use the district-owned
158 facilities of the persistently low-performing school.

159 8. A staffing plan.

160 9. An operations plan specifying the operator's intent to
161 undertake the operations of the persistently low-performing
162 school in its entirety or through limited components of the
163 operations.

164 (5) PERFORMANCE-BASED AGREEMENT.—The following shall
165 comprise the entirety of the performance-based agreement:

166 ~~(b) The location or geographic area proposed for the school~~
167 ~~of hope and its proximity to the persistently low-performing~~
168 ~~school.~~

169 ~~(f)-(g)~~ The grounds for termination, including failure to
170 meet the requirements for student performance established
171 pursuant to paragraph (d) ~~(e)~~, generally accepted standards of
172 fiscal management, or material violation of terms of the
173 agreement. The nonrenewal or termination of a performance-based
174 agreement must comply with the requirements of s. 1002.33(8).

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175 ~~(h)(i)~~ A provision establishing the initial term as 5
 176 years. The agreement must ~~shall~~ be renewed, upon the request of
 177 the hope operator, unless the school fails to meet the
 178 requirements for student performance established pursuant to
 179 paragraph (d) ~~(e)~~ or generally accepted standards of fiscal
 180 management or the school of hope materially violates the law or
 181 the terms of the agreement.

182 (7) FACILITIES.—

183 (a) 1. A school of hope that meets the definition under
 184 subparagraph (1)(c)1. shall use facilities that comply with the
 185 Florida Building Code, except for the State Requirements for
 186 Educational Facilities. ~~A school of hope that uses school~~
 187 ~~district facilities must comply with the State Requirements for~~
 188 ~~Educational Facilities only if the school district and the hope~~
 189 ~~operator have entered into a mutual management plan for the~~
 190 ~~reasonable maintenance of such facilities. The mutual management~~
 191 ~~plan shall contain a provision by which the district school~~
 192 ~~board agrees to maintain the school facilities in the same~~
 193 ~~manner as its other public schools within the district.~~

194 2. A school of hope that meets the definition under
 195 subparagraph (1)(c)2. and that receives funds from the hope
 196 supplemental services allocation under s. 1011.62(16) shall use
 197 the district-owned facilities of the persistently low-performing
 198 school that the school of hope operates. A school of hope that
 199 uses district-owned facilities must enter into a mutual
 200 management plan with the school district for the reasonable
 201 maintenance of the facilities. The mutual management plan must
 202 contain a provision specifying that the district school board
 203 agrees to maintain the school facilities in the same manner as

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204 other public schools within the district.

205
 206 The local governing authority shall not adopt or impose any
 207 local building requirements or site-development restrictions,
 208 such as parking and site-size criteria, student enrollment, and
 209 occupant load, that are addressed by and more stringent than
 210 those found in the State Requirements for Educational Facilities
 211 of the Florida Building Code. A local governing authority must
 212 treat schools of hope equitably in comparison to similar
 213 requirements, restrictions, and site planning processes imposed
 214 upon public schools. The agency having jurisdiction for
 215 inspection of a facility and issuance of a certificate of
 216 occupancy or use shall be the local municipality or, if in an
 217 unincorporated area, the county governing authority. If an
 218 official or employee of the local governing authority refuses to
 219 comply with this paragraph, the aggrieved school or entity has
 220 an immediate right to bring an action in circuit court to
 221 enforce its rights by injunction. An aggrieved party that
 222 receives injunctive relief may be awarded reasonable attorney
 223 fees and court costs.

224 (9) FUNDING.—

225 (a) Schools of hope shall be funded in accordance with s.
 226 1002.33(17).

227 (b) Schools of hope shall receive priority in the
 228 department's Public Charter School Grant Program competitions.

229 (c) Schools of hope shall be considered charter schools for
 230 purposes of s. 1013.62, except charter capital outlay may not be
 231 used to purchase real property or for the construction of school
 232 facilities.

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233 (d) Schools of hope that meet the definition under
 234 subparagraph (1)(c)1. are eligible to receive funds from the
 235 Schools of Hope Program.

236 (e) Schools of hope that meet the definition under
 237 subparagraph (1)(c)2. are eligible to receive funds from the
 238 hope supplemental services allocation established under s.
 239 1011.62(16).

240 (10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program
 241 is created within the Department of Education.

242 (b) A traditional public school that is required to submit
 243 a plan for implementation pursuant to s. 1008.33(4) is eligible
 244 to receive funding for services authorized up to \$2,000 per
 245 full-time equivalent student from the hope supplemental services
 246 allocation established under s. 1011.62(16) Schools of Hope
 247 Program based upon the strength of the school's plan for
 248 implementation and its focus on evidence-based interventions
 249 that lead to student success by providing wrap-around services
 250 that leverage community assets, improve school and community
 251 collaboration, and develop family and community partnerships.
 252 Wrap-around services include, but are not limited to, tutorial
 253 and after-school programs, student counseling, nutrition
 254 education, parental counseling, and adult education. Plans for
 255 implementation may also include models that develop a culture of
 256 attending college, high academic expectations, character
 257 development, dress codes, and an extended school day and school
 258 year. At a minimum, a plan for implementation must:

259 1. Establish wrap-around services that develop family and
 260 community partnerships.

261 2. Establish clearly defined and measurable high academic

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262 ~~and character standards.~~

263 3. Increase parental involvement and engagement in the
 264 child's education.

265 4. Describe how the school district will identify, recruit,
 266 retain, and reward instructional personnel. The state board may
 267 waive the requirements of s. 1012.22(1)(c)5., and suspend the
 268 requirements of s. 1012.34, to facilitate implementation of the
 269 plan.

270 5. Identify a knowledge-rich curriculum that the school
 271 will use that focuses on developing a student's background
 272 knowledge.

273 6. Provide professional development that focuses on
 274 academic rigor, direct instruction, and creating high academic
 275 and character standards.

276 Section 2. Section 1002.334, Florida Statutes, is created
 277 to read:

278 1002.334 Franchise model schools.—

279 (1) As used in this section, the term "franchise model
 280 school" means a persistently low-performing school, as defined
 281 in s. 1002.333(1)(b), which is led by a highly effective
 282 principal in addition to the principal's currently assigned
 283 school. If a franchise model school achieves a grade of "C" or
 284 higher, the school may retain its status as a franchise model
 285 school at the discretion of the school district.

286 (2) A school district that has one or more persistently
 287 low-performing schools may use a franchise model school as a
 288 school turnaround option pursuant to s. 1008.33(4)(b)4.

289 (3) A franchise model school principal:

290 (a) Must be rated as highly effective pursuant to s.

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291 1012.34;

292 (b) May lead two or more schools, including a persistently
 293 low-performing school or a school that was considered a
 294 persistently low-performing school before becoming a franchise
 295 model school;

296 (c) May allocate resources and personnel between the
 297 schools under his or her administration; however, he or she must
 298 expend hope supplemental services allocation funds, authorized
 299 under s. 1011.62(16), at the franchise model school; and

300 (d) Is eligible to receive a Best and Brightest Principal
 301 award under s. 1012.732.

302 Section 3. Section 1007.273, Florida Statutes, is amended
 303 to read:

304 1007.273 Structured high school acceleration programs
 305 Collegiate high school program.-

306 ~~(1)~~ Each Florida College System institution shall work with
 307 each district school board in its designated service area to
 308 establish one or more structured programs, including, but not
 309 limited to, collegiate high school programs. As used in this
 310 section, the term "structured program" means a structured high
 311 school acceleration program.

312 ~~(1)(2)~~ PURPOSE.-At a minimum, structured collegiate high
 313 school programs must include an option for public school
 314 students in grade 11 or grade 12 participating in the structured
 315 program, for at least 1 full school year, to earn CAPE industry
 316 certifications pursuant to s. 1008.44, and to successfully
 317 complete at least 30 credit hours through the dual enrollment
 318 program under s. 1007.271. The structured program must
 319 prioritize dual enrollment courses that are applicable toward

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320 general education core courses or common prerequisite course
 321 requirements under s. 1007.25 over dual enrollment courses
 322 applicable as electives toward at least the first year of
 323 college for an associate degree or baccalaureate degree while
 324 enrolled in the structured program. A district school board may
 325 not limit the number of eligible public school students who may
 326 enroll in such structured programs.

327 ~~(2)(3)~~ REQUIRED STRUCTURED PROGRAM CONTRACTS.-

328 (a) Each district school board and its local Florida
 329 College System institution shall execute a contract to establish
 330 one or more structured collegiate high school programs at a
 331 mutually agreed upon location or locations. Beginning with the
 332 2015-2016 school year, If the local Florida College System
 333 institution does not establish a structured program with a
 334 district school board in its designated service area, another
 335 Florida College System institution may execute a contract with
 336 that district school board to establish the structured program.
 337 The contract must be executed by January 1 of each school year
 338 for implementation of the structured program during the next
 339 school year. By August 1, 2018, a contract entered into before
 340 January 1, 2018, for the 2018-2019 school year must be modified
 341 to include the provisions of paragraph (b).

342 (b) The contract must:

343 1.~~(a)~~ Identify the grade levels to be included in the
 344 structured collegiate high school program; which must, at a
 345 minimum, include grade 12.

346 2.~~(b)~~ Describe the structured collegiate high school
 347 program, including a list of the meta-major academic pathways
 348 approved pursuant to s. 1008.30(4), which are available to

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349 participating students through the partner Florida College
 350 System institution or other eligible partner postsecondary
 351 institutions; the delineation of courses that must, at a
 352 minimum, include general education core courses and common
 353 prerequisite course requirements pursuant to s. 1007.25; and
 354 industry certifications offered, including online course
 355 availability; the high school and college credits earned for
 356 each postsecondary course completed and industry certification
 357 earned; student eligibility criteria; and the enrollment process
 358 and relevant deadlines;-

359 3.(e) Describe the methods, medium, and process by which
 360 students and their parents are annually informed about the
 361 availability of the structured collegiate high school program,
 362 the return on investment associated with participation in the
 363 structured program, and the information described in
 364 subparagraphs 1. and 2.; paragraphs (a) and (b)-

365 4.(d) Identify the delivery methods for instruction and the
 366 instructors for all courses;-

367 5.(e) Identify student advising services and progress
 368 monitoring mechanisms;-

369 6.(f) Establish a program review and reporting mechanism
 370 regarding student performance outcomes; and-

371 7.(g) Describe the terms of funding arrangements to
 372 implement the structured collegiate high school program pursuant
 373 to paragraph (5) (a).

374 (3) STUDENT PERFORMANCE CONTRACT AND NOTIFICATION.-

375 (a)(4) Each student participating in a structured
 376 collegiate high school program must enter into a student
 377 performance contract which must be signed by the student, the

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378 parent, and a representative of the school district and the
 379 applicable Florida College System institution, state university,
 380 or other institution participating pursuant to subsection (4)
 381 (5). The performance contract must, at a minimum, specify
 382 include the schedule of courses, by semester, and industry
 383 certifications to be taken by the student, if any; student
 384 attendance requirements;- and course grade requirements; and the
 385 applicability of such courses to an associate degree or a
 386 baccalaureate degree.

387 (b) By September 1 of each school year, each district
 388 school board must notify each student enrolled in grades 9, 10,
 389 11, and 12 in a public school within the school district about
 390 the structured program, including, but not limited to:

391 1. The method for earning college credit through
 392 participation in the structured program. The notification must
 393 include website links to the dual enrollment course equivalency
 394 list approved by the State Board of Education; the common degree
 395 program prerequisite requirements published by the Articulation
 396 Coordinating Committee pursuant to s. 1007.01(3) (f); the
 397 industry certification articulation agreements adopted by the
 398 State Board of Education in rule; and the approved meta-major
 399 academic pathways of the partner Florida College System
 400 institution and other eligible partner postsecondary
 401 institutions participating pursuant to subsection (4); and

402 2. The estimated cost savings to students and their
 403 families resulting from students successfully completing 30
 404 credit hours applicable toward general education core courses or
 405 common prerequisite course requirements before graduating from
 406 high school versus the cost of earning such credit hours after

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407 graduating from high school.

408 (4)(5) AUTHORIZED STRUCTURED PROGRAM CONTRACTS.—In addition
 409 to executing a contract with the local Florida College System
 410 institution under this section, a district school board may
 411 execute a contract to establish a structured collegiate high
 412 school program with a state university or an institution that is
 413 eligible to participate in the William L. Boyd, IV, Florida
 414 Resident Access Grant Program, that is a nonprofit independent
 415 college or university located and chartered in this state, and
 416 that is accredited by the Commission on Colleges of the Southern
 417 Association of Colleges and Schools to grant baccalaureate
 418 degrees. Such university or institution must meet the
 419 requirements specified under subsections (2) ~~(3)~~ and (3) ~~(4)~~. A
 420 charter school may execute a contract directly with the local
 421 Florida College System institution or another institution as
 422 authorized under this section to establish a structured program
 423 at a mutually agreed upon location.

424 (5) FUNDING.—

425 (a)(6) The structured collegiate high school program shall
 426 be funded pursuant to ss. 1007.271 and 1011.62. The State Board
 427 of Education shall enforce compliance with this section by
 428 withholding the transfer of funds for the school districts and
 429 the Florida College System institutions in accordance with s.
 430 1008.32. Annually, by December 31, the State Board of Education
 431 shall enforce compliance with this section by withholding the
 432 transfer of funds for the Florida College System institutions in
 433 accordance with s. 1001.602.

434 (b) A student who enrolls in the structured program and
 435 successfully completes at least 30 college credit hours during a

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436 school year through the dual enrollment program under s.
 437 1007.271 generates a 0.5 full-time equivalent (FTE) bonus. A
 438 student who enrolls in the structured program and successfully
 439 completes an additional 30 college credit hours during a school
 440 year, resulting in at least 60 college credit hours through the
 441 dual enrollment program under s. 1007.271 applicable toward
 442 fulfilling the requirements for an associate in arts degree or
 443 an associate in science degree or a baccalaureate degree
 444 pursuant to the student performance contract under subsection
 445 (3), before graduating from high school, generates an additional
 446 0.5 FTE bonus. Each district school board that is a contractual
 447 partner with a Florida College System institution or other
 448 eligible postsecondary institution shall report to the
 449 commissioner the total FTE bonus for each structured program for
 450 the students from that school district. The total FTE bonus
 451 shall be added to each school district's total weighted FTE for
 452 funding in the subsequent fiscal year.

453 (c) For any industry certification a student attains under
 454 this section, the FTE bonus shall be calculated and awarded in
 455 accordance with s. 1011.62(1)(o).

456 (6) REPORTING REQUIREMENTS.—

457 (a) By September 1 of each school year, each district
 458 school superintendent shall report to the commissioner, at a
 459 minimum, the following information on each structured program
 460 administered during the prior school year:

461 1. The number of students in public schools within the
 462 school district who enrolled in the structured program, and the
 463 partnering postsecondary institutions pursuant to subsections
 464 (2) and (4);

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465 2. The total and average number of dual enrollment courses
 466 completed, high school and college credits earned, standard high
 467 school diplomas and associate and baccalaureate degrees awarded,
 468 and the number of industry certifications attained, if any, by
 469 the students who enrolled in the structured program;

470 3. The projected student enrollment in the structured
 471 program during the next school year; and

472 4. Any barriers to executing contracts to establish one or
 473 more structured programs.

474 (b) By November 30 of each school year, the commissioner
 475 must report to the Governor, the President of the Senate, and
 476 the Speaker of the House of Representatives the status of
 477 structured programs, including, at a minimum, a summary of
 478 student enrollment and completion information pursuant to this
 479 subsection; barriers, if any, to establishing such programs; and
 480 recommendations for expanding access to such programs statewide.

481 Section 4. Paragraph (c) of subsection (3) and subsection
 482 (4) of section 1008.33, Florida Statutes, are amended to read:

483 1008.33 Authority to enforce public school improvement.—
 484 (3)

485 (c) The state board shall adopt by rule a differentiated
 486 matrix of intervention and support strategies for assisting
 487 traditional public schools identified under this section and
 488 rules for implementing s. 1002.33(9)(n), relating to charter
 489 schools.

490 1. The intervention and support strategies must address
 491 efforts to improve student performance through one or more of
 492 the following strategies: and may include

493 a. Improvement planning;

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494 b. Leadership quality improvement;

495 c. Educator quality improvement;

496 d. Professional development;

497 e. Curriculum review, pacing, and alignment across grade

498 levels to improve background knowledge in social studies,

499 science, and the arts; and

500 f. The use of continuous improvement and monitoring plans
 501 and processes.

502 2. ~~In addition,~~ The state board may prescribe reporting
 503 requirements to review and monitor the progress of the schools.
 504 The rule must define the intervention and support strategies for
 505 school improvement for schools earning a grade of "D" or "F" and
 506 the roles for the district and department.

507 (4)(a) The state board shall apply intensive intervention
 508 and support strategies tailored to the needs of schools earning
 509 two consecutive grades of "D" or a grade of "F." In the first
 510 full school year after a school initially earns two consecutive
 511 grades of "D" or a grade of "F," the school district must
 512 immediately implement intervention and support strategies
 513 prescribed in rule under paragraph (3)(c) and, by September 1,
 514 provide the department with the memorandum of understanding
 515 negotiated pursuant to s. 1001.42(21) and, by October 1, a
 516 district-managed turnaround plan for approval by the state
 517 board. The district-managed turnaround plan may include a
 518 proposal for the district to implement an extended school day, a
 519 summer program, or a combination of an extended school day and
 520 summer program. Upon approval by the state board, the school
 521 district must implement the plan for the remainder of the school
 522 year and continue the plan for 1 full school year. The state

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523 board may allow a school an additional year of implementation
 524 before the school must implement a turnaround option required
 525 under paragraph (b) if it determines that the school is likely
 526 to improve to a grade of "C" or higher after the first full
 527 school year of implementation.

528 (b) Unless an additional year of implementation is provided
 529 pursuant to paragraph (a), a school that has completed 2 school
 530 years of a district-managed turnaround plan required under
 531 paragraph (a) and has not improved its school grade to a "C" or
 532 higher, pursuant to s. 1008.34, earns three consecutive grades
 533 below a "C" must implement one of the following options:

534 1. Reassign students to another school and monitor the
 535 progress of each reassigned student. ~~†~~

536 2. Close the school and reopen the school as one or more
 537 charter schools, each with a governing board that has a
 538 demonstrated record of effectiveness. Such charter schools are
 539 eligible for funding from the hope supplemental services
 540 allocation established under s. 1011.62(16). ~~†~~

541 3. Contract with an outside entity that has a demonstrated
 542 record of effectiveness to operate the school. An outside entity
 543 may include:

544 a. A district-managed charter school in which all
 545 instructional personnel are not employees of the school
 546 district, but are employees of an independent governing board
 547 composed of members who did not participate in the review or
 548 approval of the charter. A district-managed charter school is
 549 eligible for funding from the hope supplemental services
 550 allocation established in s. 1011.62(16); or

551 b. A hope operator that submits to a school district a

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552 notice of intent of a performance-based agreement pursuant to s.
 553 1002.333. A school of hope established pursuant to this sub-
 554 paragraph is eligible for funding from the hope supplemental
 555 services allocation for up to 5 years, beginning in the school
 556 year in which the school of hope is established, if the school
 557 of hope:

558 (I) Is established at the district-owned facilities of the
 559 persistently low-performing school;

560 (II) Gives priority enrollment to students who are enrolled
 561 in, or are eligible to attend and are living in the attendance
 562 area of, the persistently low-performing school that the school
 563 of hope operates, consistent with the enrollment lottery
 564 exemption provided under s. 1002.333(5)(c); and

565 (III) Meets the requirements of its performance-based
 566 agreement pursuant to s. 1002.333.

567 4. Implement a franchise model school in which a highly
 568 effective principal, pursuant to s. 1012.34, leads the
 569 persistently low-performing school in addition to the
 570 principal's currently assigned school. The franchise model
 571 school principal may allocate resources and personnel between
 572 the schools he or she leads. The persistently low-performing
 573 school is eligible for funding from the hope supplemental
 574 services allocation established under s. 1011.62(16).

575 (c) Implementation of the turnaround option is no longer
 576 required if the school improves to a grade of "C" or higher.

577 (d) If a school ~~earning two consecutive grades of "D" or a~~
 578 ~~grade of "F"~~ does not improve to a grade of "C" or higher after
 579 2 full school years of implementing the turnaround option
 580 selected by the school district under paragraph (b), the school

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581 district must implement another turnaround option.
 582 Implementation of the turnaround option must begin the school
 583 year following the implementation period of the existing
 584 turnaround option, unless the state board determines that the
 585 school is likely to improve to a grade of "C" or higher if
 586 additional time is provided to implement the existing turnaround
 587 option.

588 Section 5. Present subsections (16) and (17) of section
 589 1011.62, Florida Statutes, are redesignated as subsections (19)
 590 and (20), respectively, new subsections (16) and (17) and
 591 subsection (18) are added to that section, and paragraph (a) of
 592 subsection (4) and subsection (14) of that section are amended,
 593 to read:

594 1011.62 Funds for operation of schools.—If the annual
 595 allocation from the Florida Education Finance Program to each
 596 district for operation of schools is not determined in the
 597 annual appropriations act or the substantive bill implementing
 598 the annual appropriations act, it shall be determined as
 599 follows:

600 (4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
 601 Legislature shall prescribe the aggregate required local effort
 602 for all school districts collectively as an item in the General
 603 Appropriations Act for each fiscal year. The amount that each
 604 district shall provide annually toward the cost of the Florida
 605 Education Finance Program for kindergarten through grade 12
 606 programs shall be calculated as follows:

607 (a) *Estimated taxable value calculations.*—

608 1.a. Not later than 2 working days before July 19, the
 609 Department of Revenue shall certify to the Commissioner of

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610 Education its most recent estimate of the taxable value for
 611 school purposes in each school district and the total for all
 612 school districts in the state for the current calendar year
 613 based on the latest available data obtained from the local
 614 property appraisers. The value certified shall be the taxable
 615 value for school purposes for that year, and no further
 616 adjustments shall be made, except those made pursuant to
 617 paragraphs (c) and (d), or an assessment roll change required by
 618 final judicial decisions as specified in paragraph (19) (b)
 619 ~~(16) (b)~~. Not later than July 19, the Commissioner of Education
 620 shall compute a millage rate, rounded to the next highest one
 621 one-thousandth of a mill, which, when applied to 96 percent of
 622 the estimated state total taxable value for school purposes,
 623 would generate the prescribed aggregate required local effort
 624 for that year for all districts. The Commissioner of Education
 625 shall certify to each district school board the millage rate,
 626 computed as prescribed in this subparagraph, as the minimum
 627 millage rate necessary to provide the district required local
 628 effort for that year.

629 b. The General Appropriations Act shall direct the
 630 computation of the statewide adjusted aggregate amount for
 631 required local effort for all school districts collectively from
 632 ad valorem taxes to ensure that no school district's revenue
 633 from required local effort millage will produce more than 90
 634 percent of the district's total Florida Education Finance
 635 Program calculation as calculated and adopted by the
 636 Legislature, and the adjustment of the required local effort
 637 millage rate of each district that produces more than 90 percent
 638 of its total Florida Education Finance Program entitlement to a

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639 level that will produce only 90 percent of its total Florida
640 Education Finance Program entitlement in the July calculation.

641 2. On the same date as the certification in sub-
642 subparagraph 1.a., the Department of Revenue shall certify to
643 the Commissioner of Education for each district:

644 a. Each year for which the property appraiser has certified
645 the taxable value pursuant to s. 193.122(2) or (3), if
646 applicable, since the prior certification under sub-subparagraph
647 1.a.

648 b. For each year identified in sub-subparagraph a., the
649 taxable value certified by the appraiser pursuant to s.
650 193.122(2) or (3), if applicable, since the prior certification
651 under sub-subparagraph 1.a. This is the certification that
652 reflects all final administrative actions of the value
653 adjustment board.

654 (14) QUALITY ASSURANCE GUARANTEE.—The Legislature may
655 annually in the General Appropriations Act determine a
656 percentage increase in funds per K-12 unweighted FTE as a
657 minimum guarantee to each school district. The guarantee shall
658 be calculated from prior year base funding per unweighted FTE
659 student which shall include the adjusted FTE dollars as provided
660 in subsection (19) ~~(16)~~, quality guarantee funds, and actual
661 nonvoted discretionary local effort from taxes. From the base
662 funding per unweighted FTE, the increase shall be calculated for
663 the current year. The current year funds from which the
664 guarantee shall be determined shall include the adjusted FTE
665 dollars as provided in subsection (19) ~~(16)~~ and potential
666 nonvoted discretionary local effort from taxes. A comparison of
667 current year funds per unweighted FTE to prior year funds per

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668 unweighted FTE shall be computed. For those school districts
669 which have less than the legislatively assigned percentage
670 increase, funds shall be provided to guarantee the assigned
671 percentage increase in funds per unweighted FTE student. Should
672 appropriated funds be less than the sum of this calculated
673 amount for all districts, the commissioner shall prorate each
674 district's allocation. This provision shall be implemented to
675 the extent specifically funded.

676 (16) HOPE SUPPLEMENTAL SERVICES ALLOCATION.—The hope
677 supplemental services allocation is created to provide district-
678 managed turnaround schools, as required under s. 1008.33(4) (a),
679 charter schools authorized under s. 1008.33(4) (b)2., district-
680 managed charter schools authorized under s. 1008.33(4) (b)3.a.,
681 schools of hope authorized under s. 1008.33(4) (b)3.b., and
682 franchise model schools as authorized under s. 1008.33(4) (b)4.,
683 with funds to offer services designed to improve the overall
684 academic and community welfare of the schools' students and
685 their families.

686 (a) Services funded by the allocation may include, but are
687 not limited to, tutorial and after-school programs, student
688 counseling, nutrition education, and parental counseling. In
689 addition, services may also include models that develop a
690 culture that encourages students to complete high school and to
691 attend college or career training, set high academic
692 expectations, inspire character development, and include an
693 extended school day and school year.

694 (b) Prior to distribution of the allocation, a school
695 district, for a district turnaround school and persistently low-
696 performing schools that use a franchise model; a hope operator,

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697 for a school of hope; or the charter school governing board for
 698 a charter school, as applicable, shall develop and submit a plan
 699 for implementation to its respective governing body for approval
 700 no later than August 1 of the fiscal year.

701 (c) At a minimum, the plans required under paragraph (b)
 702 must:

703 1. Establish comprehensive support services that develop
 704 family and community partnerships;

705 2. Establish clearly defined and measurable high academic
 706 and character standards;

707 3. Increase parental involvement and engagement in the
 708 child's education;

709 4. Describe how instructional personnel will be identified,
 710 recruited, retained, and rewarded;

711 5. Provide professional development that focuses on
 712 academic rigor, direct instruction, and creating high academic
 713 and character standards; and

714 6. Provide focused instruction to improve student academic
 715 proficiency, which may include additional instruction time
 716 beyond the normal school day or school year.

717 (d) Each school district and hope operator shall submit
 718 approved plans to the commissioner by September 1 of each fiscal
 719 year.

720 (e) For the 2018-2019 fiscal year, a school that is
 721 selected to receive funding in the 2017-2018 fiscal year
 722 pursuant to s. 1002.333(10)(c) shall receive \$2,000 per FTE. A
 723 district-managed turnaround school required under s.

724 1008.33(4)(a), charter school authorized under s.

725 1008.33(4)(b)2., district-managed charter school authorized

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726 under s. 1008.33(4)(b)3.a., school of hope authorized under s.
 727 1008.33(4)(b)3.b., and franchise model school authorized under
 728 s. 1008.33(4)(b)4. are eligible for the remaining funds based on
 729 the school's unweighted FTE, up to \$2,000 per FTE or as provided
 730 in the General Appropriations Act.

731 (f) For the 2019-2020 fiscal year and thereafter, each
 732 school district's allocation shall be based on the unweighted
 733 FTE student enrollment at the eligible schools and a per-FTE
 734 funding amount of up to \$2,000 per FTE or as provided in the
 735 General Appropriations Act. If the calculated funds for
 736 unweighted FTE student enrollment at the eligible schools exceed
 737 the per-FTE funds appropriated, the allocation of funds to each
 738 school district must be prorated based on each school district's
 739 share of the total unweighted FTE student enrollment for the
 740 eligible schools.

741 (17) MENTAL HEALTH ASSISTANCE ALLOCATION.—The mental health
 742 assistance allocation is created to provide supplemental funding
 743 to assist school districts in establishing or expanding
 744 comprehensive school-based mental health programs that increase
 745 awareness of mental health issues among children and school-age
 746 youth; train educators and other school staff in detecting and
 747 responding to mental health issues; and connect children, youth,
 748 and families who may experience behavioral health issues with
 749 appropriate services. These funds may be allocated annually in
 750 the General Appropriations Act to each eligible school district
 751 and developmental research school based on each entity's
 752 proportionate share of Florida Education Finance Program base
 753 funding. The district funding allocation must include a minimum
 754 amount as specified in the General Appropriations Act. Upon

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754 submission and approval of a plan that includes the elements
 755 specified in paragraph (b), charter schools are also entitled to
 756 a proportionate share of district funding for this program. The
 757 allocated funds may not supplant funds that are provided for
 758 this purpose from other operating funds and may not be used to
 759 increase salaries or provide bonuses.

760 (a) Prior to the distribution of the allocation:

761 1. The district must annually develop and submit a detailed
 762 plan outlining the local program and planned expenditures to the
 763 district school board for approval.

764 2. A charter school must annually develop and submit a
 765 detailed plan outlining the local program and planned
 766 expenditures of the funds in the plan to its governing body for
 767 approval. After the plan is approved by the governing body, it
 768 must be provided to its school district for submission to the
 769 commissioner.

770 (b) The plans required under paragraph (a) must include, at
 771 a minimum, all of the following elements:

772 1. A collaborative effort or partnership between the school
 773 district and at least one local community program or agency
 774 involved in mental health to provide or to improve prevention,
 775 diagnosis, and treatment services for students;

776 2. Programs to assist students in dealing with bullying,
 777 trauma, and violence;

778 3. Strategies or programs to reduce the likelihood of at-
 779 risk students developing social, emotional, or behavioral health
 780 problems or substance use disorders;

781 4. Strategies to improve the early identification of
 782 social, emotional, or behavioral problems or substance use
 783

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784 disorders and to improve the provision of early intervention
 785 services;

786 5. Strategies to enhance the availability of school-based
 787 crisis intervention services and appropriate referrals for
 788 students in need of mental health services; and

789 6. Training opportunities for school personnel in the
 790 techniques and supports needed to identify students who have
 791 trauma histories and who have or are at risk of having a mental
 792 illness, and in the use of referral mechanisms that effectively
 793 link such students to appropriate treatment and intervention
 794 services in the school and in the community.

795 (c) The districts shall submit approved plans to the
 796 commissioner by August 1 of each fiscal year.

797 (d) Beginning September 30, 2019, and by each September 30
 798 thereafter, each entity that receives an allocation under this
 799 subsection shall submit to the commissioner, in a format
 800 prescribed by the department, a final report on its program
 801 outcomes and its expenditures for each element of the program.

802 (18) FUNDING COMPRESSION ALLOCATION.—The Legislature may
 803 provide an annual funding compression allocation in the General
 804 Appropriations Act. The allocation is created to provide
 805 additional funding to school districts and developmental
 806 research schools whose total funds per FTE in the prior year
 807 were less than the statewide average. Using the most recent
 808 prior year FEFP calculation for each eligible school district,
 809 the total funds per FTE shall be subtracted from the state
 810 average funds per FTE, not including any adjustments made
 811 pursuant to paragraph (19) (b). The resulting funds per FTE
 812 difference, or a portion thereof, as designated in the General

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813 Appropriations Act, shall then be multiplied by the school
 814 district's total unweighted FTE to provide the allocation. If
 815 the calculated funds are greater than the amount included in the
 816 General Appropriations Act, they must be prorated to the
 817 appropriation amount based on each participating school
 818 district's share.

819 Section 6. Subsection (5) of section 1011.71, Florida
 820 Statutes, is amended to read:

821 1011.71 District school tax.-

822 (5) ~~Effective July 1, 2008,~~ A school district may expend,
 823 subject to the provisions of s. 200.065, up to \$150 ~~\$100~~ per
 824 unweighted full-time equivalent student from the revenue
 825 generated by the millage levy authorized by subsection (2) to
 826 fund, in addition to expenditures authorized in paragraphs
 827 (2)(a)-(j), expenses for the following:

828 (a) The purchase, lease-purchase, or lease of driver's
 829 education vehicles; motor vehicles used for the maintenance or
 830 operation of plants and equipment; security vehicles; or
 831 vehicles used in storing or distributing materials and
 832 equipment.

833 (b) Payment of the cost of premiums, as defined in s.
 834 627.403, for property and casualty insurance necessary to insure
 835 school district educational and ancillary plants. As used in
 836 this paragraph, casualty insurance has the same meaning as in s.
 837 624.605(1)(d), (f), (g), (h), and (m). Operating revenues that
 838 are made available through the payment of property and casualty
 839 insurance premiums from revenues generated under this subsection
 840 may be expended only for nonrecurring operational expenditures
 841 of the school district.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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842 Section 7. Paragraph (c) of subsection (3) of section
 843 1012.731, Florida Statutes, is amended to read:
 844 1012.731 The Florida Best and Brightest Teacher Scholarship
 845 Program.-

846 (3)
 847 ~~(c) Notwithstanding the requirements of this subsection,~~
 848 ~~for the 2017-2018, 2018-2019, and 2019-2020 school years, any~~
 849 ~~classroom teacher who:~~

850 ~~1. Was evaluated as highly effective pursuant to s. 1012.34~~
 851 ~~in the school year immediately preceding the year in which the~~
 852 ~~scholarship will be awarded shall receive a scholarship of~~
 853 ~~\$1200, including a classroom teacher who received an award~~
 854 ~~pursuant to paragraph (a).~~

855 ~~2. Was evaluated as effective pursuant to s. 1012.34 in the~~
 856 ~~school year immediately preceding the year in which the~~
 857 ~~scholarship will be awarded a scholarship of up to \$800. If the~~
 858 ~~number of eligible classroom teachers under this subparagraph~~
 859 ~~exceeds the total allocation, the department shall prorate the~~
 860 ~~per-teacher scholarship amount.~~

861
 862 ~~This paragraph expires July 1, 2020.~~

863 Section 8. Subsections (2), (3), and (4) of section
 864 1012.732, Florida Statutes, are amended to read:
 865 1012.732 The Florida Best and Brightest Principal
 866 Scholarship Program.-

867 (2) There is created the Florida Best and Brightest
 868 Principal Scholarship Program to be administered by the
 869 Department of Education. The program shall provide categorical
 870 funding for scholarships to be awarded to school principals, as

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871 defined in s. 1012.01(3)(c)1., who are serving as a franchise
 872 model school principal or who have recruited and retained a high
 873 percentage of best and brightest teachers.

874 (3)(a) A school principal identified pursuant to s.
 875 1012.731(4)(c) is eligible to receive a scholarship under this
 876 section if he or she has served as school principal at his or
 877 her school for at least 2 consecutive school years including the
 878 current school year and his or her school has a ratio of best
 879 and brightest teachers to other classroom teachers that is at
 880 the 80th percentile or higher for schools within the same grade
 881 group, statewide, including elementary schools, middle schools,
 882 high schools, and schools with a combination of grade levels.

883 (b) A principal of a franchise model school, as defined in
 884 s. 1002.334, is eligible to receive a scholarship under this
 885 section.

886 (4) Annually, by February 1, the department shall identify
 887 eligible school principals and disburse funds to each school
 888 district for each eligible school principal to receive a
 889 scholarship.

890 (a) A scholarship of \$10,000 ~~\$5,000~~ must be awarded to each
 891 franchise model school principal who is every eligible under
 892 paragraph (3)(b).

893 (b) A scholarship of \$5,000 must be awarded to each school
 894 principal assigned to a Title I school and a scholarship of
 895 \$4,000 to each every eligible school principal who is not
 896 assigned to a Title I school and who is eligible under paragraph
 897 (3)(a).

898 Section 9. Subsection (3) of section 1013.62, Florida
 899 Statutes, is amended to read:

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900 1013.62 Charter schools capital outlay funding.-

901 (3) If the school board levies the discretionary millage
 902 authorized in s. 1011.71(2), the department shall use the
 903 following calculation methodology to determine the amount of
 904 revenue that a school district must distribute to each eligible
 905 charter school:

906 (a) Reduce the total discretionary millage revenue by the
 907 school district's annual debt service obligation incurred as of
 908 March 1, 2017, and any amount of participation requirement
 909 pursuant to s. 1013.64(2)(a)8. that is being satisfied by
 910 revenues raised by the discretionary millage.

911 (b) Divide the school district's adjusted discretionary
 912 millage revenue by the district's total capital outlay full-time
 913 equivalent membership and the total number of unweighted full-
 914 time equivalent students of each eligible charter school to
 915 determine a capital outlay allocation per full-time equivalent
 916 student.

917 (c) Multiply the capital outlay allocation per full-time
 918 equivalent student by the total number of full-time equivalent
 919 students for all of each eligible charter schools within the
 920 district school to determine the total charter school capital
 921 outlay allocation for each district charter school.

922 (d) If applicable, reduce the capital outlay allocation
 923 identified in paragraph (c) by the total amount of state funds
 924 allocated pursuant to subsection (2) to all each eligible
 925 charter schools within a district school in subsection (2) to
 926 determine the net total maximum calculated capital outlay
 927 allocation from local funds. If state funds are not allocated
 928 pursuant to subsection (2), the amount determined in paragraph

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929 (c) is equal to the net total calculated capital outlay
930 allocation from local funds for each district.

931 (e) For each charter school within each district, the net
932 capital outlay amount from local funds shall be calculated in
933 the same manner as the state funds in paragraphs (2) (a)-(d),
934 except that the base charter school per weighted FTE allocation
935 amount shall be determined by dividing the net total capital
936 outlay amount from local funds by the total weighted FTE for all
937 eligible charter schools within the district. The per weighted
938 FTE allocation amount from local funds shall be multiplied by
939 the weighted FTE for each charter school to determine each
940 charter school's capital outlay allocation from local funds.

941 (f)(e) School districts shall distribute capital outlay
942 funds to charter schools no later than February 1 of each year,
943 beginning on February 1, 2018, for the 2017-2018 fiscal year.

944 Section 10. This act shall take effect July 1, 2018.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

2508

Bill Number (if applicable)

516650

Amendment Barcode (if applicable)

Topic Education Facilities

Name Jessica Janasiewicz

Job Title Governmental Consultant

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Tallahassee FL 32301

City

State

Zip

Phone 850-507-7174

Email jessica@rutledge-ecenia.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Association of School Administrators

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SPB2508

Bill Number (if applicable)

516650

Amendment Barcode (if applicable)

Topic Educational facilities

Name Joy Frank

Job Title General Counsel

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City

State

Zip

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Email jfrank@arosscoy.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FLA Association of District School Superintendents

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18

Meeting Date

2508

Bill Number (if applicable)

516650

Amendment Barcode (if applicable)

Topic K-12 Education

Name Beth Sweeney

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State

Zip

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Email Beth.Sweeney@StJohns.K12
FL.US

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing St. Johns County School District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/30/18
Meeting Date

2508
Bill Number (if applicable)
516650
Amendment Barcode (if applicable)

Topic School Capital Outlay - Facilities

Name Vern Pickup - Crawford

Job Title Legislative Liaison

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City State Zip

Email vp.crawford@msu.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing St. Lucie, Charlotte School Districts

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

SB 2508
Bill Number (if applicable)
516650
Amendment Barcode (if applicable)

Topic Education Facilities

Name Debra P. Pace

Job Title Superintendent, School District of Osceola

Address 817 Bill Beck Blvd
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City State Zip

Phone 407 870 4008
Email debra.pace@osceola.k12.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing School District of Osceola County and FADSS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01-31-18
Meeting Date

SPB 2508
Bill Number (if applicable)

Topic EDUCATIONAL FACILITIES FUNDING

516650
Amendment Barcode (if applicable)

Name JOSEPH B. HARRELL

Job Title ASSISTANT SUPERINTENDENT SANTA ROSA SCHOOLS

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Street

Phone (850) 983-5723

MILTON FL 32570
City State Zip

Email harrellj@SANTAROSA.K12.FL.US

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing SANTA ROSA DISTRICT SCHOOLS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

SPB 2508
Bill Number (if applicable)

516650
Amendment Barcode (if applicable)

Topic Educational Facilities

Name Kevin M. Barnette

Job Title DIRECTOR of FACILITIES

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Street

Phone 904-225-5343

Yulde FL 32097
City State Zip

Email Kevin.barnette@nassau.k12.fl

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing NASSAU Co. School District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18
Meeting Date

SB 2508
Bill Number (if applicable)

51650
Amendment Barcode (if applicable)

Topic Education facilities

Name Jim Hamilton

Job Title Lobbyist

Address 4031 Teal Way
Street
Bensenville FL 32509
City State Zip

Phone 813-624-2171

Email jimbbeck@gmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Escambia County Public Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SB 2508

Bill Number (if applicable)

516650

Amendment Barcode (if applicable)

Topic Education facilities

Name Jim Hamilton

Job Title Lobbyist

Address 4031 Teal Way

Phone 813-624-2171

Street

Qensicola

FL

32507

City

State

Zip

Email jimhbeck@gmail.com

Speaking: [] For [] Against [] Information

Waive Speaking: [X] In Support [] Against (The Chair will read this information into the record.)

Representing Hillsborough County Public Schools

Appearing at request of Chair: [] Yes [] No

Lobbyist registered with Legislature: [X] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31
Meeting Date

2508
Bill Number (if applicable)

516650
Amendment Barcode (if applicable)

Topic _____

Name Billie Anne Gay

Job Title _____

Address 203 S. Monroe
Street

Phone 414 2578

City _____ State _____ Zip 32301

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida School Boards Assoc.

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 160 (352294)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senator Bean

SUBJECT: Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers

DATE: January 25, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommend: Fav/CS
3.	Wells	Hrdlicka	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 160 directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop the following specialty license plates:

- Ducks Unlimited,
- Dan Marino Campus,
- Donate Life Florida, and
- Florida State Bee Keepers Association.

The bill also:

- Revises the design of the Special Olympics specialty license plate,
- Discontinues the Donate Organs – Pass it On specialty license plate,
- Revises the design of the Lighthouse Association specialty license plate, and
- Amends the distribution of the Fallen Law Enforcement Officers specialty license plate.

The DHSMV estimates programming and implementation of the bill will cost \$28,740. The DHSMV is authorized to retain revenues from the first proceeds of sales to defray departmental costs.

The bill takes effect October 1, 2018.

II. Present Situation:

Specialty License Plates

Presently, there are over 120 specialty license plates available for purchase in Florida.¹ Specialty license plates are available to an owner or lessee of a motor vehicle who is willing to pay an annual use fee, ranging from \$15 to \$25, paid in addition to required license taxes and service fees.² The annual use fees are distributed to an organization or organizations in support of a particular cause or charity signified in the plate's design and designated in statute.³

In order to establish a specialty license plate and after the plate is approved by law, s. 20.08053, F.S., requires the following actions within certain timelines:

- Within 60 days, the organization must submit an art design for the plate, in a medium prescribed by the DHSMV;
- Within 120 days, the DHSMV must establish a method to issue pre-sale vouchers for the specialty license plate; and
- Within 24 months after the pre-sale vouchers are established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing of the plate may begin.

If the minimum sales requirement has not been met by the end of the 24-month pre-sale period, then the DHSMV will discontinue the plate and issuance of pre-sale vouchers. Upon discontinuation, a purchaser of a presale voucher may use the annual use fee as a credit towards any other specialty license plate or apply for a refund with the DHSMV.⁴

The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁵ Additionally, organizations must adhere to certain accountability requirements, including an annual audit or attestation document affirming that funds received have been spent in accordance with applicable statutes.⁶

DHSMV Costs Defrayed

The DHSMV is authorized to retain a sufficient portion of annual use fees collected from the sale of specialty plates to defray its costs for inventory, distribution, and other direct costs associated with the specialty license plate program. The remainder of the proceeds collected are distributed as provided by law.⁷

¹ A list of Florida's specialty license plates is available on the DHSMV website at <http://www.flhsmv.gov/dmv/specialtytags/> (last visited Dec. 13, 2017).

² Section 320.08056, F.S.

³ Section 320.08058, F.S.

⁴ Section 320.08053(2)(b), F.S.

⁵ Section 320.08056(10)(a), F.S.

⁶ Section 320.08062, F.S.

⁷ Section 320.08056(7), F.S.

Discontinuance of Specialty Plates

The DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty license plate registrations is below 1,000 plates. Collegiate plates for Florida universities are exempt from the minimum specialty license plate requirement.⁸ In addition, the DHSMV is authorized to discontinue any specialty license plate if the organization no longer exists, stops providing services that are authorized to be funded from the annual use fee proceeds, or pursuant to an organizational recipient's request.⁹

Ducks Unlimited, Inc.¹⁰

Ducks Unlimited, Inc., is a non-profit, volunteer-based organization whose mission is to conserve, restore, and manage wetlands and associated habitats for North America's waterfowl. The organization was created in 1937 and currently has habitat projects in all 50 states, every Canadian province, and key areas of Mexico and Latin America.

In Fiscal Year 2017, the organization reported receiving revenues and support of nearly \$224 million, with 83 percent going to wetlands and waterfowl conservation and education.¹¹

Currently, the Ducks Unlimited specialty license plate is available in 21 states.¹²

Dan Marino Foundation¹³

The Dan Marino Foundation is a nonprofit organization dedicated to improving the lives of persons with autism and or other developmental disabilities. The Foundation was founded in 1992 by Dan and Claire Marino shortly after their son's autism diagnosis.

Opened in 2013, Marino Campus is a 10-month, non-residential program for young adults with autism and other developmental disabilities. Marino Campus offers three programs of study: computer technology, hospitality, and retail. Class instruction combined with real-world internships prepare Marino Campus students to obtain industry-leading certifications.

Joshua Abbot Organ and Tissue Donor Registry¹⁴

Florida's organ, tissue, and eye donor registry is named for Joshua Abbott, the recipient of a lung transplant who passed away in 2006. In 2009, the Agency for Health Care Administration chose

⁸ Section 320.08056(8)(a), F.S.

⁹ Section 320.08056(8)(b), F.S.

¹⁰ See Ducks Unlimited website, <http://www.ducks.org/> (last visited Dec. 14, 2017).

¹¹ Ducks Unlimited website, *2017 Annual Report*, <http://www.ducks.org/about-ducks-unlimited/ducks-unlimited-financial-information/du-2017-annual-report> (last visited Jan. 3, 2018).

¹² DHSMV, *2018 Agency Legislative Bill Analysis – SB 160* (Oct. 23, 2017) (on file with the Senate Committee on Transportation).

¹³ See The Dan Marino Foundation website, <https://danmarinofoundation.org/> (last visited Jan. 23, 2018).

¹⁴ See Joshua Abbott Organ and Tissue Donor Registry website, <https://www.donatelifeflorida.org/about/> (last visited Jan. 23, 2018).

Donate Life Florida to create a statewide donor registry to increase registry enrollment and educate Floridians about donation.

Donate Life Florida is a charitable organization established in 1997 and is “dedicated to motivating Floridians to designate themselves as organ, tissue and eye donors, so lives are saved and enhanced through donation and transplantation.”¹⁵

Florida State Beekeepers Association¹⁶

The Florida State Beekeepers Association is “dedicated to keeping Florida apiculture strong and healthy now and for future generations.” The mission of the association is to:

- Provide resources for the improvement of beekeeping by using proven techniques and procedures in the management of honey bees and to share this knowledge with everyone interested in the art of beekeeping.
- Promote the development of practical beekeeping methods in the state of Florida.
- Act in the interest of Florida beekeepers in protecting and carrying on statewide beekeeping affairs.
- Act as a medium for and to aid in cooperative and mutual beekeeping methods.
- Act as the representative of the Florida beekeepers in state and national beekeeping affairs.¹⁷

Florida Special Olympics Specialty License Plate

The Special Olympics specialty license plate was first offered in 1994 and, according to the Special Olympics website, “has raised over \$1 million dollars to benefit Florida’s children and adults with intellectual disabilities.”¹⁸ To date, the plate has 3,064 active registrations.¹⁹ The first \$5 million collected annually must be forwarded to the Florida Developmental Disabilities Council to be used solely for the Special Olympics. Any additional fees must be deposited into the General Revenue Fund.²⁰

Transplant Foundation, Inc.²¹

Transplant Foundation, Inc., was a privately funded organization established in 1987 by transplant recipients. The foundation’s mission was “to educate the community on the importance of organ donation and to fund transplant research.” The foundation is no longer in existence.

¹⁵ *Id.*

¹⁶ See The Florida State Bee Keepers Association website, <http://www.floridabeekeepers.org/> (last visited Jan. 23, 2018).

¹⁷ *Id.*

¹⁸ See Special Olympics Florida License Plate website, <https://specialolympicsflorida.org/get-involved/fundraise/special-olympics-florida-license-plate/> (last visited Jan 23, 2018).

¹⁹ See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

²⁰ Section 320.08058(7), F.S.

²¹ See Transplant Foundation website, <http://www.transplantfoundation.org/> (last visited Jan. 23, 2018).

Lighthouse Association

The Lighthouse Association specialty license plate was created by law in 2008. As of December 2017, the plate had 4,737 active registrations.²² Proceeds from the plate are distributed to the Florida Lighthouse Association. A maximum of 10 percent of the proceeds are used to promote and market the plate, and the remaining proceeds are used by the association to fund preservation, restoration, and protection of the 29 historic lighthouses remaining in the state.²³

Fallen Law Enforcement Officers Specialty License Plate

The Fallen Law Enforcement Officers specialty license plate was created by law in 2014.²⁴ As of October 9, 2017, the plate had 6,551 active registrations.²⁵ Proceeds from sale of the plate are distributed to the Police and Kids Foundation, Inc. A maximum of 10 percent of the proceeds may be used to promote and market the plate, and the remaining proceeds must be invested and reinvested by the foundation. The foundation is only authorized to use the interest earnings from such investments for the operations.²⁶

III. Effect of Proposed Changes:

Ducks Unlimited Specialty License Plate

The bill directs the DHSMV to create a Ducks Unlimited specialty license plate, with an annual fee of \$25 to be distributed to Ducks Unlimited, Inc. The organization may use up to 5 percent of the fees for administrative costs and marketing of the specialty license plate, and at least 95 percent of the fees must be used in Florida to support the organization's mission and efforts for the conservation, restoration, and management of Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Conserving Florida Wetlands" at the bottom of the plate.

Dan Marino Campus Specialty License Plate

The bill directs the DHSMV to create a Dan Marino Campus specialty license plate, with an annual fee of \$25 to be distributed to the Dan Marino Foundation. The foundation may use up to 10 percent of the fees for administrative costs and marketing of the plate. The balance of the fees must be used to assist Floridians with developmental disabilities in becoming employed, independent, and productive and to promote and funds education scholarships and awareness of these services.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Marino Campus" at the bottom of the plate.

²² See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

²³ Section 320.08058(65).

²⁴ Chapter 2014-168, Laws of Florida.

²⁵ DHSMV Analysis *supra* note 12.

²⁶ Section 320.08058(80), F.S.

Donate Life Florida Specialty License Plate

The bill directs the DHSMV to create a Donate Life Florida specialty license plate, with an annual fee of \$25 to be distributed to Donate Life Florida. The organization may use up to 10 percent of the fees for marketing and administrative costs related to the plate. The balance of the fees must be used educate Florida residents on the importance of organ, tissue, and eye donation and for the continued maintenance of the Joshua Abbott Organ and Tissue Donor Registry.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Donors Save Lives” at the bottom of the plate.

Florida State Beekeepers Association Specialty License Plate

The bill directs the DHSMV to create a Florida State Beekeeper Association specialty license plate, with an annual fee of \$25 to be distributed to the Florida State Beekeepers Association. The association may use up to 18 percent of the fees for direct reimbursement for administrative costs, startup costs, and costs incurred in the development and approval process of the license plate, and for marketing costs of the plate. All vendors associated with the administrative costs shall be selected by competitive bid. The remaining funds shall be used to raise awareness of the importance of beekeeping to Florida agriculture by funding honeybee research, education, outreach, and husbandry. The Florida State Beekeepers Association board of managers must approve and is accountable for all such expenditures.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Save the Bees” at the bottom of the plate.

Florida Special Olympics Specialty License Plate

The bill directs the DHSMV to redesign the Florida Special Olympics specialty license plate. The word “Florida” must be centered at the top of the plate and the words “Be a Fan” must be centered at the bottom of the plate. The current plate requires the word “Florida” to be centered at the top of the plate and the words “Everyone Wins” to be centered at the bottom of the plate.

Donate Organs – Pass it On Specialty License Plate

The bill discontinues the sale of the Donate Organs – Pass it On specialty license plate as the Transplant Foundation, Inc., is no longer in existence.

Lighthouse Association Specialty License Plate

The bill directs the DHSMV to redesign the Lighthouse Association specialty license plate. The word “Florida” must appear at the top of the plate and the words “SaveOurLighthouses.org” must appear at the bottom of the plate. The current plate requires the words “Visit Our Lights” to appear at the bottom of the plate.

Fallen Law Enforcement Officers Specialty License Plate

The bill amends the distribution of the Fallen Law Enforcement Officers specialty license plate by authorizing the Police and Kids Foundation, Inc., to use up to 10 percent of proceeds from the sale of the specialty license plate for marketing and the remainder for the foundation's operations, activities, programs, and projects.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Individuals who choose to purchase a specialty license plate will pay a \$25 annual use fee in addition to appropriate license taxes and fees.

C. Government Sector Impact:

The DHSMV estimates programming and implementation expenditures will be \$28,740.²⁷ The DHSMV is authorized to retain revenues from the first proceeds of specialty license plate sales to defray departmental expenditures related to the specialty license plate program.²⁸

VI. Technical Deficiencies:

None.

²⁷ Email from DHSMV, Jan. 24, 2018, on file with the staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

²⁸ Section 320.08056(7), F.S.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 320.08056 and 320.08058.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on January 23, 2018:

The committee substitute:

- Creates the Dan Marino Campus, Donate Life Florida, and Florida State Beekeepers specialty license plates;
- Discontinues the Donate Organs – Pass it On specialty license plate; and
- Revises the design of the Lighthouse Association and Florida Special Olympics specialty license plates.

- B. **Amendments:**

None.



150870

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory amendment)

Between lines 35 and 36

insert:

(iiii) America the Beautiful license plate, \$25.

Between lines 161 and 162

insert:

(87) AMERICA THE BEAUTIFUL LICENSE PLATES.-

(a) The department shall develop an America the Beautiful license plate as provided in this section and s. 320.08053. The



150870

11 word "Florida" must appear at the top of the plate, and the
12 words "America the Beautiful" must appear on the plate.

13 (b) The annual use fees from the plate shall be distributed
14 to the America the Beautiful Fund as follows: 15 percent to
15 offset administrative, marketing and promotion costs, and the
16 remaining 85 percent for projects and programs teaching
17 character, leadership and service to Florida youth; provision of
18 well-being and assistance in the military community; outdoor
19 education advancing self-sufficiency; wildlife conservation
20 including imperiled and managed species; the maintenance of
21 historic or culturally important sites, buildings, structures,
22 or objects, and the development and modification of playgrounds,
23 recreational areas, or other outdoor amenities, including
24 disability access.

25
26 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

27 And the directory clause is amended as follows:

28 Delete line 24

29 and insert:

30 (eeee) and paragraphs (ffff) through (iiii) are added to

31 Delete line 52

32 and insert:

33 new subsection (83) and subsections (84) through (87) are



973066

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 81 and 82
insert:

(65)~~(66)~~ IN GOD WE TRUST LICENSE PLATES.—

(b) The license plate annual use fees shall be distributed to the In God We Trust Foundation, Inc., which may use a maximum of 10 percent of the proceeds to offset marketing, administration, and promotion; the balance of the fees to address the needs of the military community; the needs of the



973066

11 ~~public safety community; provide educational grants and~~
12 ~~scholarships to foster self-reliance and stability in Florida's~~
13 ~~children; and provide education in public and private schools~~
14 ~~regarding the historical significance of religion in American~~
15 ~~and Florida history to fund educational scholarships for the~~
16 ~~children of Florida residents who are members of the United~~
17 ~~States Armed Forces, the National Guard, and the United States~~
18 ~~Armed Forces Reserve and for the children of public safety~~
19 ~~employees who have died in the line of duty who are not covered~~
20 ~~by existing state law. Funds shall also be distributed to other~~
21 ~~s. 501(c)(3) organizations that may apply for grants and~~
22 ~~scholarships and to provide educational grants to public and~~
23 ~~private schools to promote the historical and religious~~
24 ~~significance of American and Florida history. The In God We~~
25 ~~Trust Foundation, Inc., shall distribute the license plate~~
26 ~~annual use fees in the following manner:~~

27 ~~1. The In God We Trust Foundation, Inc., shall retain all~~
28 ~~revenues from the sale of such plates until all startup costs~~
29 ~~for developing and establishing the plate have been recovered.~~

30 ~~2. Ten percent of the funds received by the In God We Trust~~
31 ~~Foundation, Inc., shall be expended for administrative costs,~~
32 ~~promotion, and marketing of the license plate directly~~
33 ~~associated with the operations of the In God We Trust~~
34 ~~Foundation, Inc.~~

35 ~~3. All remaining funds shall be expended by the In God We~~
36 ~~Trust Foundation, Inc., for programs.~~

37
38 ===== DIRECTORY CLAUSE AMENDMENT =====

39 And the directory clause is amended as follows:



973066

40 Delete line 51
41 and insert:
42 paragraph (b) of present subsection (66), and paragraph (b) of
43 present subsection (80) are amended, and a

44
45 ===== T I T L E A M E N D M E N T =====

46 And the title is amended as follows:

47 Delete line 10

48 and insert:

49 of the Lighthouse Association license plate; revising
50 the use of fees for the In God We Trust license
51 plates; revising



576-02467-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to specialty license plates; amending
s. 320.08056, F.S.; deleting the annual use fee for
the Donate Organs-Pass It On license plate;
establishing an annual use fee for certain specialty
license plates; conforming cross-references; amending
s. 320.08058, F.S.; revising the design of the Special
Olympics Florida license plate; deleting the Donate
Organs-Pass It On license plate; revising the design
of the Lighthouse Association license plate; revising
the distribution of proceeds for the Fallen Law
Enforcement Officers license plate; requiring the
Department of Highway Safety and Motor Vehicles to
develop certain specialty license plates; providing
for distribution and use of fees collected from the
sale of such plates; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (eee) of subsection (4) of section
320.08056, Florida Statutes, is amended, present paragraphs
(fff) through (eeee) of that subsection are redesignated as
paragraphs (eee) through (dddd), respectively, a new paragraph
(eeee) and paragraphs (ffff), (gggg), and (hhhh) are added to
that subsection, and paragraph (a) of subsection (10) of that
section is amended, to read:



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320.08056 Specialty license plates.—
(4) The following license plate annual use fees shall be
collected for the appropriate specialty license plates:
~~(eee) Donate Organs-Pass It On License Plate, \$25.~~
(eeee) Ducks Unlimited license plate, \$25.
(ffff) Dan Marino Campus license plate, \$25.
(gggg) Donate Life Florida license plate, \$25.
(hhhh) Florida State Beekeepers Association license plate,
\$25.

(10) (a) A specialty license plate annual use fee collected
and distributed under this chapter, or any interest earned from
those fees, may not be used for commercial or for-profit
activities nor for general or administrative expenses, except as
authorized by s. 320.08058 or to pay the cost of the audit or
report required by s. 320.08062(1). The fees and any interest
earned from the fees may be expended only for use in this state
unless the annual use fee is derived from the sale of United
States Armed Forces and veterans-related specialty license
plates pursuant to paragraphs (4) (d), (bb), (ll), (jjj) ~~(kk)~~,
and (xxx) ~~(yyy)~~ and s. 320.0891.

Section 2. Present subsections (58) through (83) of section
320.08058, Florida Statutes, are redesignated as subsections
(57) through (82), respectively, paragraph (a) of subsection
(7), subsection (57), paragraph (a) of present subsection (65),
and paragraph (b) of present subsection (80) are amended, and a
new subsection (83) and subsections (84), (85), and (86) are
added to that section, to read:

320.08058 Specialty license plates.—
(7) SPECIAL OLYMPICS FLORIDA LICENSE PLATES.—



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56 (a) Special Olympics Florida license plates must contain
57 the official Special Olympics Florida logo and must bear a
58 design and colors that are approved by the department. The word
59 "Florida" must be centered at the top bottom of the plate, and
60 the words "Be a Fan" "Everyone Wins" must be centered at the
61 bottom top of the plate.

62 ~~(57) DONATE ORGANS PASS IT ON LICENSE PLATES.-~~

63 ~~(a) The department shall develop a Donate Organs Pass It On~~
64 ~~license plate as provided in this section. The word "Florida"~~
65 ~~must appear at the top of the plate, and the words "Donate~~
66 ~~Organs Pass It On" must appear at the bottom of the plate.~~

67 ~~(b) The annual use fees shall be distributed to Transplant~~
68 ~~Foundation, Inc., and shall use up to 10 percent of the proceeds~~
69 ~~from the annual use fee for marketing and administrative costs~~
70 ~~that are directly associated with the management and~~
71 ~~distribution of the proceeds. The remaining proceeds shall be~~
72 ~~used to provide statewide grants for patient services, including~~
73 ~~preoperative, rehabilitative, and housing assistance; organ~~
74 ~~donor education and awareness programs; and statewide medical~~
75 ~~research.~~

76 ~~(64)(65) LIGHTHOUSE ASSOCIATION LICENSE PLATES.-~~

77 (a) The department shall develop a Lighthouse Association
78 license plate as provided in this section. The word "Florida"
79 must appear at the top of the plate, and the words
80 "SaveOurLighthouses.org Visit Our Lights" must appear at the
81 bottom of the plate.

82 ~~(79)(80) FALLEN LAW ENFORCEMENT OFFICERS LICENSE PLATES.-~~

83 (b) The annual use fees shall be distributed to the Police
84 and Kids Foundation, Inc., which may use up to a maximum of 10



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85 percent of the proceeds for marketing to promote and market the
86 plate. All remaining proceeds shall be distributed to and used
87 by the Police and Kids Foundation, Inc., for its operations,
88 activities, programs, and projects ~~The remainder of the proceeds~~
89 ~~shall be used by the Police and Kids Foundation, Inc., to invest~~
90 ~~and reinvest, and the interest earnings shall be used for the~~
91 ~~operation of the Police and Kids Foundation, Inc.~~

92 ~~(83) DUCKS UNLIMITED LICENSE PLATES.-~~

93 (a) The department shall develop a Ducks Unlimited license
94 plate as provided in this section and s. 320.08053. Ducks
95 Unlimited license plates must bear the colors and design
96 approved by the department. The word "Florida" must appear at
97 the top of the plate, and the words "Conserving Florida
98 Wetlands" must appear at the bottom of the plate.

99 (b) The annual use fees from the sale of the plate shall be
100 distributed to Ducks Unlimited, Inc., a nonprofit corporation
101 under s. 501(c)(3) of the Internal Revenue Code, to be used as
102 follows:

103 1. Up to 5 percent may be used for administrative costs and
104 marketing of the plate.

105 2. A minimum of 95 percent shall be used in this state to
106 support the mission and efforts of Ducks Unlimited, Inc., to
107 conserve, restore, and manage Florida wetlands and associated
108 habitats for the benefit of waterfowl, other wildlife, and
109 people.

110 ~~(84) DAN MARINO CAMPUS LICENSE PLATES.-~~

111 (a) The department shall develop a Dan Marino Campus
112 license plate as provided in this section and s. 320.08053. The
113 plate must bear the colors and design approved by the



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114 department. The word "Florida" must appear at the top of the
115 plate, and the words "Marino Campus" must appear at the bottom
116 of the plate.

117 (b) The annual use fees from the sale of the plate shall be
118 distributed to the Dan Marino Foundation, a Florida nonprofit
119 corporation, which may use up to 10 percent of such fees for
120 administrative costs and marketing of the plate. The balance of
121 the fees shall be used by the Dan Marino Foundation to assist
122 Floridians with developmental disabilities in becoming employed,
123 independent, and productive and to promote and fund education
124 scholarships and awareness of these services.

125 (85) DONATE LIFE FLORIDA LICENSE PLATES.-

126 (a) The department shall develop a Donate Life Florida
127 license plate as provided in this section and s. 320.08053. The
128 plate must bear the colors and design approved by the
129 department. The word "Florida" must appear at the top of the
130 plate, and the words "Donors Save Lives" must appear at the
131 bottom of the plate.

132 (b) The annual use fees from the sale of the plate shall be
133 distributed to Donate Life Florida, which may use up to 10
134 percent of the proceeds for marketing and administrative costs.
135 The remaining proceeds shall be used by Donate Life Florida to
136 educate Florida residents on the importance of organ, tissue,
137 and eye donation and for the continued maintenance of the Joshua
138 Abbott Organ and Tissue Donor Registry.

139 (86) FLORIDA STATE BEEKEEPERS ASSOCIATION LICENSE PLATES.-

140 (a) The department shall develop a Florida State Beekeepers
141 Association license plate as provided in s. 320.08053 and this
142 section. The plate must bear the colors and design approved by



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143 the department. The word "Florida" must appear at the top of the
144 plate, and the words "Save the Bees" must appear at the bottom
145 of the plate.

146 (b) The annual use fees shall be distributed to the Florida
147 State Beekeepers Association, a Florida nonprofit corporation.
148 The Florida State Beekeepers Association may use up to 18
149 percent of the annual use fees for:

150 1. Direct reimbursement for administrative costs, startup
151 costs, and costs incurred in the development and approval
152 process of the license plate. All vendors associated with the
153 administrative costs shall be selected by competitive bid.

154 2. Promotion and marketing costs of the license plate.

155 (c) The remaining funds shall be distributed to the Florida
156 State Beekeepers Association and shall be used to raise
157 awareness of the importance of beekeeping to Florida agriculture
158 by funding honeybee research, education, outreach, and
159 husbandry. The Florida State Beekeepers Association board of
160 managers must approve and is accountable for all such
161 expenditures.

162 Section 3. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 160

INTRODUCER: Appropriations Committee (Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senator Bean

SUBJECT: Specialty License Plates/Ducks Unlimited and Fallen Law Enforcement Officers

DATE: February 2, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Jones</u>	<u>Miller</u>	<u>TR</u>	Favorable
2.	<u>Wells</u>	<u>Hrdlicka</u>	<u>ATD</u>	Recommend: Fav/CS
3.	<u>Wells</u>	<u>Hansen</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 160 directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop the following specialty license plates:

- Ducks Unlimited,
- Dan Marino Campus,
- Donate Life Florida,
- Florida State Bee Keepers Association, and
- America the Beautiful.

The bill also:

- Revises the design of the Special Olympics specialty license plate,
- Discontinues the Donate Organs – Pass it On specialty license plate,
- Revises the design of the Lighthouse Association specialty license plate, and
- Amends the distribution of the Fallen Law Enforcement Officers and in God We Trust specialty license plates.

The DHSMV estimates programming and implementation of the bill will cost \$28,740. The DHSMV is authorized to retain revenues from the first proceeds of sales to defray departmental costs.

The bill takes effect October 1, 2018.

II. Present Situation:

Specialty License Plates

Presently, there are over 120 specialty license plates available for purchase in Florida.¹ Specialty license plates are available to an owner or lessee of a motor vehicle who is willing to pay an annual use fee, ranging from \$15 to \$25, paid in addition to required license taxes and service fees.² The annual use fees are distributed to an organization or organizations in support of a particular cause or charity signified in the plate's design and designated in statute.³

In order to establish a specialty license plate and after the plate is approved by law, s. 320.08053, F.S., requires the following actions within certain timelines:

- Within 60 days, the organization must submit an art design for the plate, in a medium prescribed by the DHSMV;
- Within 120 days, the DHSMV must establish a method to issue pre-sale vouchers for the specialty license plate; and
- Within 24 months after the pre-sale vouchers are established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing of the plate may begin.

If the minimum sales requirement has not been met by the end of the 24-month pre-sale period, then the DHSMV will discontinue the plate and issuance of pre-sale vouchers. Upon discontinuation, a purchaser of a presale voucher may use the annual use fee as a credit towards any other specialty license plate or apply for a refund with the DHSMV.⁴

The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁵ Additionally, organizations must adhere to certain accountability requirements, including an annual audit or attestation document affirming that funds received have been spent in accordance with applicable statutes.⁶

DHSMV Costs Defrayed

The DHSMV is authorized to retain a sufficient portion of annual use fees collected from the sale of specialty plates to defray its costs for inventory, distribution, and other direct costs associated with the specialty license plate program. The remainder of the proceeds collected are distributed as provided by law.⁷

¹ A list of Florida's specialty license plates is available on the DHSMV website at <http://www.flhsmv.gov/dmv/specialtytags/> (last visited Dec. 13, 2017).

² Section 320.08056, F.S.

³ Section 320.08058, F.S.

⁴ Section 320.08053(2)(b), F.S.

⁵ Section 320.08056(10)(a), F.S.

⁶ Section 320.08062, F.S.

⁷ Section 320.08056(7), F.S.

Discontinuance of Specialty Plates

The DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty license plate registrations is below 1,000 plates. Collegiate plates for Florida universities are exempt from the minimum specialty license plate requirement.⁸ In addition, the DHSMV is authorized to discontinue any specialty license plate if the organization no longer exists, stops providing services that are authorized to be funded from the annual use fee proceeds, or pursuant to an organizational recipient's request.⁹

Ducks Unlimited, Inc.¹⁰

Ducks Unlimited, Inc., is a non-profit, volunteer-based organization whose mission is to conserve, restore, and manage wetlands and associated habitats for North America's waterfowl. The organization was created in 1937 and currently has habitat projects in all 50 states, every Canadian province, and key areas of Mexico and Latin America.

In Fiscal Year 2017, the organization reported receiving revenues and support of nearly \$224 million, with 83 percent going to wetlands and waterfowl conservation and education.¹¹

Currently, the Ducks Unlimited specialty license plate is available in 21 states.¹²

Dan Marino Foundation¹³

The Dan Marino Foundation is a nonprofit organization dedicated to improving the lives of persons with autism and or other developmental disabilities. The Foundation was founded in 1992 by Dan and Claire Marino shortly after their son's autism diagnosis.

Opened in 2013, Marino Campus is a 10-month, non-residential program for young adults with autism and other developmental disabilities. Marino Campus offers three programs of study: computer technology, hospitality, and retail. Class instruction combined with real-world internships prepare Marino Campus students to obtain industry-leading certifications.

Joshua Abbot Organ and Tissue Donor Registry¹⁴

Florida's organ, tissue, and eye donor registry is named for Joshua Abbott, the recipient of a lung transplant who passed away in 2006. In 2009, the Agency for Health Care Administration chose

⁸ Section 320.08056(8)(a), F.S.

⁹ Section 320.08056(8)(b), F.S.

¹⁰ See Ducks Unlimited website, <http://www.ducks.org/> (last visited Dec. 14, 2017).

¹¹ Ducks Unlimited website, *2017 Annual Report*, <http://www.ducks.org/about-ducks-unlimited/ducks-unlimited-financial-information/du-2017-annual-report> (last visited Jan. 3, 2018).

¹² DHSMV, *2018 Agency Legislative Bill Analysis – SB 160* (Oct. 23, 2017) (on file with the Senate Committee on Transportation).

¹³ See The Dan Marino Foundation website, <https://danmarinofoundation.org/> (last visited Jan. 23, 2018).

¹⁴ See Joshua Abbott Organ and Tissue Donor Registry website, <https://www.donatelifeflorida.org/about/> (last visited Jan. 23, 2018).

Donate Life Florida to create a statewide donor registry to increase registry enrollment and educate Floridians about donation.

Donate Life Florida is a charitable organization established in 1997 and is “dedicated to motivating Floridians to designate themselves as organ, tissue and eye donors, so lives are saved and enhanced through donation and transplantation.”¹⁵

Florida State Beekeepers Association¹⁶

The Florida State Beekeepers Association is “dedicated to keeping Florida apiculture strong and healthy now and for future generations.” The mission of the association is to:

- Provide resources for the improvement of beekeeping by using proven techniques and procedures in the management of honey bees and to share this knowledge with everyone interested in the art of beekeeping.
- Promote the development of practical beekeeping methods in the state of Florida.
- Act in the interest of Florida beekeepers in protecting and carrying on statewide beekeeping affairs.
- Act as a medium for and to aid in cooperative and mutual beekeeping methods.
- Act as the representative of the Florida beekeepers in state and national beekeeping affairs.¹⁷

America the Beautiful Fund

America the Beautiful Fund is a fictitious name registered by Live Laugh Love Give, Inc.¹⁸

Live Laugh Love Give, Inc., is a registered Florida nonprofit corporation.¹⁹ The mission statement of Live Laugh Love Give, Inc., is “[e]mpowering children and families against dependency. Animal assistance, sanctuaries, and wildlife preservation. Education grants to better the world. Enhancing lives of military families.”²⁰

Florida Special Olympics Specialty License Plate

The Special Olympics specialty license plate was first offered in 1994 and, according to the Special Olympics website, “has raised over \$1 million dollars to benefit Florida’s children and adults with intellectual disabilities.”²¹ To date, the plate has 3,064 active registrations.²² The first \$5 million collected annually must be forwarded to the Florida Developmental Disabilities

¹⁵ *Id.*

¹⁶ See The Florida State Bee Keepers Association website, <http://www.floridabeekeepers.org/> (last visited Jan. 23, 2018).

¹⁷ *Id.*

¹⁸ Department of State, Division of Corporations, Fictitious Name Detail, Fictitious Name: America the Beautiful Fund, Registration No. G15000109272, Filed: Oct. 27, 2015.

¹⁹ Department of State, Division of Corporations, Entity Name: Live Laugh Love Give, Inc., Document No. N15000007314. Prior to 2015, the corporation was a registered nonprofit in Idaho.

²⁰ See Live Laugh Love website, *About Us*, <https://www.livelaughlove.com/give> (last visited Jan. 31, 2018).

²¹ See Special Olympics Florida License Plate website, <https://specialolympicsflorida.org/get-involved/fundraise/special-olympics-florida-license-plate/> (last visited Jan 23, 2018).

²² See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

Council to be used solely for the Special Olympics. Any additional fees must be deposited into the General Revenue Fund.²³

Transplant Foundation, Inc.²⁴

Transplant Foundation, Inc., was a privately funded organization established in 1987 by transplant recipients. The foundation's mission was "to educate the community on the importance of organ donation and to fund transplant research." The foundation is no longer in existence.

Lighthouse Association

The Lighthouse Association specialty license plate was created by law in 2008. As of December 2017, the plate had 4,737 active registrations.²⁵ Proceeds from the plate are distributed to the Florida Lighthouse Association. A maximum of 10 percent of the proceeds are used to promote and market the plate, and the remaining proceeds are used by the association to fund preservation, restoration, and protection of the 29 historic lighthouses remaining in the state.²⁶

In God We Trust Specialty License Plate

The In God We Trust license plate was created by law in 2008.²⁷ The annual use fees are distributed to the In God We Trust Foundation, Inc., to fund educational scholarships for the children of Florida residents who are members of the United States Armed Forces, the National Guard, and the United States Armed Forces Reserve and for the children of public safety employees who have died in the line of duty who are not covered by existing state law. Funds must also be distributed to: other nonprofit organizations that may apply for grants and scholarships; and to provide education grants to public and private schools to promote the historical and religious significance of American and Florida History. Ten percent of the funds must be expended for administrative costs, promotional, and marketing of the license plate.²⁸

Fallen Law Enforcement Officers Specialty License Plate

The Fallen Law Enforcement Officers specialty license plate was created by law in 2014.²⁹ As of October 9, 2017, the plate had 6,551 active registrations.³⁰ Proceeds from sale of the plate are distributed to the Police and Kids Foundation, Inc. A maximum of 10 percent of the proceeds may be used to promote and market the plate, and the remaining proceeds must be invested and reinvested by the foundation. The foundation is only authorized to use the interest earnings from such investments for the operations.³¹

²³ Section 320.08058(7), F.S.

²⁴ See Transplant Foundation website, <http://www.transplantfoundation.org/> (last visited Jan. 23, 2018).

²⁵ See DHSMV, *Monthly Active Specialty Plates*, available at <https://services.flhsmv.gov/specialtyplates/ActivePlates.aspx> (last visited Jan. 23, 2018).

²⁶ Section 320.08058(65).

²⁷ Chapter 2008-38, Laws of Florida.

²⁸ Section 320.08058(66), F.S.

²⁹ Chapter 2014-168, Laws of Florida.

³⁰ DHSMV Analysis *supra* note 12.

³¹ Section 320.08058(80), F.S.

III. Effect of Proposed Changes:

Ducks Unlimited Specialty License Plate

The bill directs the DHSMV to create a Ducks Unlimited specialty license plate, with an annual fee of \$25 to be distributed to Ducks Unlimited, Inc. The organization may use up to 5 percent of the fees for administrative costs and marketing of the specialty license plate, and at least 95 percent of the fees must be used in Florida to support the organization's mission and efforts for the conservation, restoration, and management of Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Conserving Florida Wetlands" at the bottom of the plate.

Dan Marino Campus Specialty License Plate

The bill directs the DHSMV to create a Dan Marino Campus specialty license plate, with an annual fee of \$25 to be distributed to the Dan Marino Foundation. The foundation may use up to 10 percent of the fees for administrative costs and marketing of the plate. The balance of the fees must be used to assist Floridians with developmental disabilities in becoming employed, independent, and productive and to promote and funds education scholarships and awareness of these services.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Marino Campus" at the bottom of the plate.

Donate Life Florida Specialty License Plate

The bill directs the DHSMV to create a Donate Life Florida specialty license plate, with an annual fee of \$25 to be distributed to Donate Life Florida. The organization may use up to 10 percent of the fees for marketing and administrative costs related to the plate. The balance of the fees must be used educate Florida residents on the importance of organ, tissue, and eye donation and for the continued maintenance of the Joshua Abbott Organ and Tissue Donor Registry.

The plate must bear the colors and design approved by the DHSMV, with the word "Florida" at the top of the plate and the words "Donors Save Lives" at the bottom of the plate.

Florida State Beekeepers Association Specialty License Plate

The bill directs the DHSMV to create a Florida State Beekeeper Association specialty license plate, with an annual fee of \$25 to be distributed to the Florida State Beekeepers Association. The association may use up to 18 percent of the fees for direct reimbursement for administrative costs, startup costs, and costs incurred in the development and approval process of the license plate, and for marketing costs of the plate. All vendors associated with the administrative costs shall be selected by competitive bid. The remaining funds shall be used to raise awareness of the importance of beekeeping to Florida agriculture by funding honeybee research, education, outreach, and husbandry. The Florida State Beekeepers Association board of managers must approve and is accountable for all such expenditures.

The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “Save the Bees” at the bottom of the plate.

America the Beautiful Specialty License Plate

The bill directs the DHSMV to create an America the Beautiful specialty license plate, with an annual use fee of \$25 to be distributed to the America the Beautiful Fund. Fifteen percent of the annual use fees may be used to offset administrative, marketing, and promotion costs, and the remaining 85 percent may be used for:

- Projects and programs teaching character, leadership, and service to Florida youth;
- Provision of well-being and assistance in the military community;
- Outdoor education advancing self-sufficiency;
- Wildlife conservation, including imperiled and managed species;
- Maintenance of historic or culturally important sites, buildings, structures, or objects; and
- Development and modification of playgrounds, recreational areas, or other outdoor amenities, including disability access.

Florida Special Olympics Specialty License Plate

The bill directs the DHSMV to redesign the Florida Special Olympics specialty license plate. The word “Florida” must be centered at the top of the plate and the words “Be a Fan” must be centered at the bottom of the plate. The current plate requires the word “Florida” to be centered at the top of the plate and the words “Everyone Wins” to be centered at the bottom of the plate.

Donate Organs – Pass it On Specialty License Plate

The bill discontinues the sale of the Donate Organs – Pass it On specialty license plate as the Transplant Foundation, Inc., is no longer in existence.

Lighthouse Association Specialty License Plate

The bill directs the DHSMV to redesign the Lighthouse Association specialty license plate. The word “Florida” must appear at the top of the plate and the words “SaveOurLighthouses.org” must appear at the bottom of the plate. The current plate requires the words “Visit Our Lights” to appear at the bottom of the plate.

In God We Trust Specialty License Plate

The distribution and use of the annual use fees of the In God We Trust specialty license plate are revised to allow a *maximum* of 10 percent of annual use fees to be used to offset marketing, administration, and promotion of the plate. The bill repeals provisions requiring the In God We Trust Foundation, Inc., to use the fees in a certain manner. Instead, the bill appears to attempt to allow the foundation to use the remaining proceeds from the sales of the plate to:

- Address the needs of the military and public safety community;
- Provide educational grants and scholarships to foster self-reliance and stability in Florida’s children; and

- Provide education in public and private schools regarding the historical significance of religion in American and Florida history;

Fallen Law Enforcement Officers Specialty License Plate

The bill amends the distribution of the Fallen Law Enforcement Officers specialty license plate by authorizing the Police and Kids Foundation, Inc., to use up to 10 percent of proceeds from the sale of the specialty license plate for marketing and the remainder for the foundation's operations, activities, programs, and projects.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Individuals who choose to purchase a specialty license plate will pay a \$25 annual use fee in addition to appropriate license taxes and fees.

C. Government Sector Impact:

The DHSMV estimates programming and implementation expenditures will be \$28,740.³² The DHSMV is authorized to retain revenues from the first proceeds of specialty license plate sales to defray departmental expenditures related to the specialty license plate program.³³

³² Email from DHSMV, Jan. 24, 2018, on file with the staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

³³ Section 320.08056(7), F.S.

VI. Technical Deficiencies:

The bill amends the use of the In God We Trust specialty license plate to revise how the In God We Trust Foundation, Inc., is authorized to use the proceeds from the sales of the plate. However, the bill sets forth how the foundation *may* use such proceeds, making the listed uses permissible and up to the total discretion of the foundation. The bill does limit the foundation to using a maximum of 10 percent of the fees for marketing, administration, and promotion, but there are no other restrictions on the how the foundation may use the proceeds.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 320.08056 and 320.08058.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2018:

The committee substitute:

- Creates the Dan Marino Campus, Donate Life Florida, Florida State Beekeepers, and America the Beautiful specialty license plates;
- Discontinues the Donate Organs – Pass it On specialty license plate;
- Amends the distribution of the annual use fees for the In God We Trust specialty license plate; and
- Revises the design of the Lighthouse Association and Florida Special Olympics specialty license plates.

- B. **Amendments:**

None.

By Senator Bean

4-00283-18

2018160__

A bill to be entitled

An act relating to specialty license plates; amending s. 320.08056, F.S.; establishing an annual use fee for the Ducks Unlimited license plate; amending s. 320.08058, F.S.; revising the distribution of proceeds for the Fallen Law Enforcement Officers license plate; requiring the Department of Highway Safety and Motor Vehicles to develop a Ducks Unlimited license plate; providing for distribution and use of fees collected from the sale of the plates; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (ffff) is added to subsection (4) of section 320.08056, Florida Statutes, to read:

320.08056 Specialty license plates.—

(4) The following license plate annual use fees shall be collected for the appropriate specialty license plates:

(ffff) Ducks Unlimited license plate, \$25.

Section 2. Paragraph (b) of subsection (80) of section 320.08058, Florida Statutes, is amended and subsection (84) is added to that section, to read:

320.08058 Specialty license plates.—

(80) FALLEN LAW ENFORCEMENT OFFICERS LICENSE PLATES.—

(b) The annual use fees shall be distributed to the Police and Kids Foundation, Inc., which may use up to a maximum of 10 percent of the proceeds for marketing to promote and market the plate. All remaining proceeds shall be distributed to and used

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

4-00283-18

2018160__

by the Police and Kids Foundation, Inc., for its operations, activities, programs, and projects ~~The remainder of the proceeds shall be used by the Police and Kids Foundation, Inc., to invest and reinvest, and the interest earnings shall be used for the operation of the Police and Kids Foundation, Inc.~~

(84) DUCKS UNLIMITED LICENSE PLATES.—

(a) The department shall develop a Ducks Unlimited license plate as provided in this section and s. 320.08053. Ducks Unlimited license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Conserving Florida Wetlands" must appear at the bottom of the plate.

(b) The annual use fees from the sale of the plate shall be distributed to Ducks Unlimited, Inc., a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code, to be used as follows:

1. Up to 5 percent may be used for administrative costs and marketing of the plate.

2. A minimum of 95 percent shall be used in this state to support the mission and efforts of Ducks Unlimited, Inc., to conserve, restore, and manage Florida wetlands and associated habitats for the benefit of waterfowl, other wildlife, and people.

Section 3. This act shall take effect October 1, 2018.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

160

Bill Number (if applicable)

150870

Amendment Barcode (if applicable)

Topic America The Beautiful Plate

Name Susan Goldstein

Job Title _____

Address 215 W. College Ave

Street

Tallahassee, FL 32301

City

State

Zip

Phone (954) 830-6300

Email sgoldstein@hotmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing America The Beautiful Fund

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

140

Bill Number (if applicable)

973066

Amendment Barcode (if applicable)

Topic In God We Trust

Name Susan Goldstein

Job Title _____

Address 215 West College Ave

Street

Tallahassee FL 32301

City

State

Zip

Phone 904 830 6300

Email sggoldstein@hotmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing In God we Trust Foundation

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 168

INTRODUCER: Senator Steube

SUBJECT: Nonnative Animals

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Istler</u>	<u>Rogers</u>	<u>EP</u>	Favorable
2.	<u>Reagan</u>	<u>Betta</u>	<u>AEN</u>	Recommend: Favorable
3.	<u>Reagan</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 168 requires the Fish and Wildlife Conservation Commission (FWC) to establish a pilot program to mitigate the impact of priority invasive species on lands or waters of the state. The FWC is required to submit a report of its recommendations and findings regarding the pilot program by January 1, 2021, to the Governor and the Legislature.

Additionally, the FWC is required to identify nonnative animals that threaten the state's wildlife habitats. A pet dealer must implant any such animal identified by the FWC with a passive integrated transponder tag before that animal is sold, resold, or offered for sale.

The fiscal impact of the pilot program is indeterminate at this time; however, the bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

II. Present Situation:

Nonnative Species

Pursuant to s. 9, Art. IV of the State Constitution, the FWC exercises the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life.¹ These powers include authority with respect to the control and management of nonnative species.² Nonnative species are animals living outside captivity and which are not historically present in the state.³ More than 500 fish and wildlife nonnative species have been documented in

¹ Fla. Const. Art. IV, s. 9.

² Fish and Wildlife Conservation Commission (FWC), *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³ FWC, *What is a nonnative species?*, <http://myfwc.com/wildlifehabitats/nonnatives/what-are-nonnatives/> (last visited Dec. 22, 2017).

Florida.⁴ Not all nonnative species pose a threat to Florida's ecology, but some nonnative species become invasive species by causing harm to native species, posing a threat to human health and safety, or causing economic damage.⁵ To manage and minimize the impacts of nonnative species, it is unlawful to import for sale or use, or to release within the state, any species not native to Florida unless authorized by the FWC.⁶

Prohibited or conditional nonnative snakes and lizards

Prohibited species are nonnative species that pose a very high risk to native fish and wildlife, to the ecology of native wildlife communities, or to human safety. Possession of these species requires a permit from the FWC and is generally limited to public exhibition and research.⁷

Conditional species are nonnative species that pose a risk to native fish and wildlife or to the ecology of native wildlife communities. Conditional nonnative snakes and lizards are not authorized to be acquired for personal possession.⁸ Specifically, the following nonnative snakes and lizards are prohibited from being kept, possessed, imported into the state, sold, bartered, traded, or bred for personal use or for sale for personal use:

- Burmese or Indian python;
- Reticulated python;
- Northern African python;
- Southern African python;
- Amethystine or scrub python;
- Green Anaconda;
- Nile Monitor; and
- Any other reptile designated as a conditional or prohibited species by the FWC.⁹

A reptile dealer, public exhibitor, researcher, or nuisance trapper may apply for a permit to import or possess conditional nonnative snakes and lizards.¹⁰ Conditional nonnative snakes and lizards must be kept indoors or in outdoor enclosures with a fixed roof and must be permanently identified with a passive integrated transponder (PIT) tag, also known as a microchip.¹¹ Owners of such species must submit a Captive Wildlife Disaster and Critical Incident Plan to the FWC and must maintain records of their inventory.¹²

Tegus

The Argentine Black and White Tegu (*Tupinambis merianae*), commonly referred to as a tegu, is a large species of lizard that can grow up to four feet in length and is native to South America.¹³

⁴ FWC, *Florida's Exotic Fish and Wildlife*, <http://myfwc.com/wildlifehabitats/nonnatives/> (last visited on Dec. 22, 2017).

⁵ *Id.*

⁶ Section 379.231, F.S.

⁷ Section 379.372, F.S.; see Fla. Admin. Code R. 68-5.003 for a complete list of prohibited species.

⁸ FWC, *Conditional Snakes and Lizards*, <http://myfwc.com/wildlifehabitats/nonnatives/regulations/snakes-and-lizards/> (last visited Dec. 22, 2017).

⁹ Section 379.372(2)(a), F.S.

¹⁰ Fla. Admin. Code R. 68-5.001(3)(e); see FWC, *Conditional Snakes and Lizards*, <http://myfwc.com/wildlifehabitats/nonnatives/regulations/snakes-and-lizards/> (last visited Dec. 22, 2017).

¹¹ *Id.*

¹² *Id.*

¹³ FWC, *Tegus in Florida*, <http://myfwc.com/media/2380549/Tegu-brochure.pdf> (Aug. 2015) (last visited Dec. 22, 2017).

Tegus are not innately aggressive but have sharp teeth, strong jaws, and sharp claws, which they will use to defend themselves if threatened.¹⁴ Tegus are an invasive species and have known breeding populations in Miami-Dade and Hillsborough counties.¹⁵ The tegu causes harm to native species by disturbing alligator nests and consuming their eggs, and utilizing gopher tortoise burrows and consuming juvenile gopher tortoises.¹⁶ The tegu is not designated as a conditional or prohibited species.¹⁷ However, a person must possess a license from the FWC to sell a tegu.¹⁸ In south Florida, tegus are mainly found on private lands and lands managed by other agencies; tegus are not commonly found on lands managed by the FWC.¹⁹ In Hillsborough County, tegus are found mostly on public conservation land that is managed by the county or in state parks.²⁰

The FWC developed a trapping removal program and works with other agencies and organizations to assess the tegu's threat and develop management strategies.²¹ The goal of the program is to minimize the impact of tegus on native wildlife and natural areas.²² Over 5,000 tegus have been removed from the wild in the last five years, primarily in Miami-Dade County.²³ A limited number of commercial wildlife operators trap and remove tegus for homeowners or on other private lands.²⁴

Lionfish

The lionfish (*Pterois volitans* and *Pterois miles*) is the only marine nonnative species with an established population in Florida.²⁵ The lionfish population has rapidly grown since its introduction into the coastal waters of southern Florida around 30 years ago.²⁶ Lionfish do not have any significant predators off Florida's coasts and can tolerate a wide range of temperatures, salinities, and depths.²⁷ They are able to consume prey that is more than half of their own length and have venomous spines they use for defense.²⁸ Lionfish consume a wide variety of fish and

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ FWC, *Nonnative Fish and Wildlife Update*, 10 (Dec. 5, 2017), available at <http://myfwc.com/media/4339787/4A-NonnativePresentation.pdf> (last visited Dec. 22, 2017).

¹⁷ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

¹⁸ *Id.*; see s. 379.3761, F.S.

¹⁹ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

²⁰ *Id.*

²¹ FWC, *Tegus in Florida*, <http://myfwc.com/media/2380549/Tegu-brochure.pdf> (Aug. 2015) (last visited Dec. 22, 2017).

²² *Id.*

²³ FWC, *Nonnative Fish and Wildlife Update*, 10 (Dec. 5, 2017), available at <http://myfwc.com/media/4339787/4A-NonnativePresentation.pdf> (last visited Dec. 22, 2017).

²⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 2 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

²⁵ FWC, *Nonnative Marine Species*, <http://myfwc.com/wildlifehabitats/nonnatives/marine-species/> (last visited Dec. 22, 2017).

²⁶ FWC, *Lionfish: Be the Predator!*, available at <http://myfwc.com/media/4039504/LionfishBrochure.pdf> (last visited Dec. 22, 2017).

²⁷ *Id.*

²⁸ *Id.*

invertebrates, which greatly alters the populations of native marine species and impacts recreational and commercial fishing in Florida.²⁹

The importation of live lionfish or hybrids or their eggs is prohibited.³⁰ Live lionfish imported from outside the state after August 1, 2014, may not be sold, offered for sale, bartered, or otherwise exchanged.³¹ A recreational fishing license is not required for harvesting lionfish by divers if the following gear is used:

- Hand-held net;
- Pole spear;
- Hawaiian sling; or
- Any other spearing device specifically designed and exclusively marketed for lionfish.³²

Additionally, there is no minimum size limit, closed season, or bag limit for the recreational or commercial harvesting of lionfish.³³

Nonnative Species Management

Removal Permit Program

Pursuant to Florida Administrative Code Rule 68A-9.002, the FWC authorizes individuals to remove Burmese pythons and other conditional reptiles on the Holey Land, Rotenberger, and Everglades and Francis S. Taylor wildlife management areas.³⁴ Under the year-round program, qualified applicants may obtain a removal permit at no cost to eradicate nonnative reptiles from these wildlife management areas.³⁵ To qualify an applicant must successfully complete an online training course.³⁶ As of February 2017, 129 individuals have obtained this permit.³⁷ The program is not considered a hunting program; rather it is a management tool that aims to collect data on the locations of such reptiles.³⁸

All conditional reptiles and tegus are authorized to be collected under the permit.³⁹ Snakes may be captured by hand or with hand-held equipment, such as tongs or snake hooks. When a permit holder captures a reptile under the program he or she must report the location and take a digital

²⁹ *Id.*

³⁰ Fla. Admin. Code R. 68-5.005.

³¹ *Id.*

³² Fla. Admin. Code R. 68B-5.006.

³³ *Id.*; FWC, *Lionfish: Be the Predator!*, available at <http://myfwc.com/media/4039504/LionfishBrochure.pdf> (last visited Dec. 22, 2017).

³⁴ Fla. Admin. Code R. 68A-15.064; FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017); and FWC, *Python Permit Program, Frequently Asked Questions*, <http://myfwc.com/wildlifehabitats/nonnatives/python/faqs/permit-faqs/> (last visited Dec. 22, 2017).

³⁵ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³⁶ FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017).

³⁷ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

³⁸ FWC, *Burmese Python Removal Program*, <http://myfwc.com/license/wildlife/nonnative-species/python-permit-program/> (last visited Dec. 22, 2017).

³⁹ FWC, *Python Permit Program, Frequently Asked Questions*, <http://myfwc.com/wildlifehabitats/nonnatives/python/faqs/permit-faqs/> (last visited Dec. 22, 2017).

picture of the animal. Captured reptiles may be euthanized onsite by a legal and humane means or deposited alive at a drop-off site designated by the FWC. Any captured reptile is taken to the University of Florida Research and Education Center, where the stomach contents are analyzed.⁴⁰

Hunting in Wildlife Management Areas

The FWC authorizes licensed hunters to harvest conditional nonnative snakes and lizards in the Holey Land, Rotenberger, Everglades and Francis S. Taylor, and the Big Cypress wildlife management areas during hunting seasons established for the taking of game animals or alligators on those areas or during seasons specific for conditional reptiles.⁴¹ The hunters must have a valid hunting license and a wildlife management area permit, and adhere to the regulations specific to each wildlife management area.⁴² To be considered a resident of the state for purposes of hunting a conditional reptile, a person must be a United States citizen who has continuously resided in the state for six months prior to applying for a hunting license.⁴³ Live pythons may not be removed from the wildlife management areas, but hunters may keep or sell the skins and meat of the reptiles. The Big Cypress Wildlife Management Area is the only federally owned land where hunting for conditional reptiles is authorized.⁴⁴ Hunting within the Everglades National Park is prohibited by federal law.⁴⁵

The Python Challenge and Python Removal Training

The FWC, in coordination with the Fish and Wildlife Foundation of Florida, conducted a Python Challenge in 2013 and again in 2016. The Python Challenge is designed to raise awareness concerning the potential impacts of nonnative animals, while engaging the public in conservation through invasive species removal. Each participant is required to complete an online training module designed to teach him or her how to identify, locate, and safely and humanely capture Burmese pythons. In the 2016 Python Challenge more than 1,000 people from 29 states registered to take part in the month-long challenge and 106 snakes were turned in as a result.⁴⁶

The FWC provides a training program to teach individuals about the control and management of Burmese pythons in the state.⁴⁷ The program provides information related to rules and regulations, permits, python detection, species identification, data reporting, and safe capture techniques. The participants receive a hands-on experience catching wild Burmese pythons. These training programs are held in south and southwest Florida and are free of charge.

⁴⁰ *Id.*

⁴¹ Fla. Admin. Code R. 68A-15.064.

⁴² *Id.*

⁴³ Section 379.101(30)(a), F.S.

⁴⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

⁴⁵ *Id.* at 2.

⁴⁶ Press release, FWC, *With 106 snakes removed, 2016 Python Challenge a success*, Feb. 27, 2016, available at <http://myfwc.com/news/news-releases/2016/february/27/python-awards/> (last visited Dec. 22, 2017).

⁴⁷ FWC, *Python Patrol*, <http://myfwc.com/wildlifehabitats/nonnatives/python/patrol/> (last visited Dec. 22, 2017).

Additionally, the South Florida Water Management District (SFWMD) in 2017 initiated the Python Elimination Program to eliminate pythons from SFWMD lands.⁴⁸ The program is designed to encourage members of the public to locate and remove Burmese and Northern African pythons in Miami-Dade, Broward, and Collier counties. As of December 2017, participants in the program removed nearly 800 pythons.⁴⁹

Lionfish Derby Days and Tournaments

The FWC coordinated a statewide Lionfish Challenge from May 20, 2017, through September 4, 2017.⁵⁰ The challenge is an annual removal incentive program in which participants receive prizes, such as t-shirts and tumblers, for harvesting lionfish.⁵¹ During the 2017 challenge, a total of 26,454 lionfish were removed.⁵² Additionally, the FWC coordinates an annual Lionfish Removal and Awareness Day to raise awareness about lionfish.⁵³ Divers removed over 12,000 lionfish from Florida waters during a two-day period.⁵⁴ The FWC was awarded donations to be used for cash prizes for a new lionfish removal incentive program designed to remove lionfish previously tagged by the FWC staff. This program will coincide with the annual Lionfish Challenge.

Public Reporting and Exotic Pet Amnesty

To raise awareness of invasive species the FWC provides the public with a reporting hotline, website, and smartphone application. To report nonnative fish or wildlife to the FWC, call the invasive species hotline at 888-IVE-GOT1, go to IVEGOT1.org, or download the IVEGOT1 smartphone application.

Additionally, the FWC sponsors the Exotic Pet Amnesty Program, which is an effort to reduce the number of nonnative species being released into the wild by pet owners who can no longer care for their pets or no longer wish to keep them.⁵⁵ Exotic Pet Amnesty Days are held periodically around the state to provide the opportunity for individuals to surrender their exotic pets free of charge and with no penalty.⁵⁶

⁴⁸ South Florida Water Management District (SFWMD), *Python Elimination Program*, <https://www.sfwmd.gov/our-work/python-program> (last visited Jan. 4, 2018).

⁴⁹ *Id.*

⁵⁰ FWC, *2017 Lionfish Challenge*, <http://myfwc.com/fishing/saltwater/recreational/lionfish/challenge/> (last visited Dec. 22, 2017).

⁵¹ *Id.*

⁵² FWC, *Lionfish Challenge Hall of Fame*, <http://myfwc.com/fishing/saltwater/recreational/lionfish/challenge/hall-of-fame/> (last visited Dec. 22, 2017).

⁵³ See Reef Rangers, *Lionfish Removal and Awareness Day*, <http://reefrangers.com/event-info/> (last visited Dec. 22, 2017).

⁵⁴ *Id.*

⁵⁵ Fla. Admin. Code R. 68-5.004; see FWC, *Exotic Amnesty Program*, <http://myfwc.com/wildlifehabitats/nonnatives/amnesty-program/> (last visited Dec. 22, 2017).

⁵⁶ *Id.*

Since its creation in 2006, the Exotic Pet Amnesty Program has successfully found adoptive homes for hundreds of surrendered exotic pets.⁵⁷ Finding homes for these animals with pre-approved adopters helps to ensure that they are not released into Florida’s natural areas.⁵⁸ The following chart provides the total number of animals surrendered by year.⁵⁹

Year	Number of Events	Number of Animals surrendered			Running totals
		Events	Hotline	Total	
2006	1	6		6	6
2007	1	50		50	56
2008	2	203		203	259
2009	3	252		252	511
2010	3	132		132	643
2011	2	126	90	216	859
2012	6	279	227	506	1365
2013	7	188	152	340	1705
2014	5	234	235	469	2174
2015	3	223	133	356	2530

Public Procurement Process

Chapter 287, F.S., governs the public procurement of personal property and services. The Department of Management Services is responsible for overseeing state purchasing activity, including professional and commodity and contractual services needed to support agency activities.⁶⁰ The Division of State Purchasing within the Department of Management Services establishes statewide purchasing rules and negotiates contracts and purchasing agreements that are intended to leverage the state’s buying power.⁶¹

Contracts for commodities or contractual services in excess of \$35,000 must be procured through a competitive solicitation process.⁶² Section 287.058, F.S., outlines the provisions and conditions that must be present in contractual agreements for competitively procured services. The section also provides that a contract may be renewed for a period of time upon satisfactory performance evaluations by the agency and subject to the availability of funds.⁶³

III. Effect of Proposed Changes:

The bill requires the Fish and Wildlife Conservation Commission (FWC) to establish a pilot program to mitigate the impacts of priority invasive species on lands or waters of the state. The bill defines the term “priority invasive species” to include:

- Lizards of the genus *Tupinambis*, also known as tegus;
- Species identified in s. 379.372(2), F.S., which includes the:

⁵⁷ FWC, *Exotic Amnesty Program*, <http://myfwc.com/wildlifehabitats/nonnatives/amnesty-program/> (last visited Dec. 22, 2017).

⁵⁸ *Id.*

⁵⁹ *Id.*

⁶⁰ See ss. 287.032 and 287.042, F.S.

⁶¹ Division of Purchasing rules are published under Chapter 60A of the Florida Administrative Code.

⁶² Section 287.057(1), F.S., requires a competitive solicitation process for contracts that exceed the Category Two threshold. Category thresholds are listed in s. 287.017, F.S. Contracts exceeding \$35,000 are designated as Category Two.

⁶³ Section 287.058(1)(g), F.S.

- Burmese or Indian python;
- Reticulated python;
- Northern African python;
- Southern African python;
- Amethystine or scrub python;
- Green Anaconda;
- Nile Monitor; and
- Any other reptile designated as a conditional or prohibited species by the FWC;
- *Pterois volitans*, also known as red lionfish; and
- *Pterois miles*, also known as the common lionfish or devil firefish.

The goal of the pilot program is to examine the benefits of using strategically deployed and trained private contractors to slow the advance of the specified nonnative animals, contain their populations, and eradicate them from the state.

The bill authorizes the FWC to enter into contracts, in accordance with the public procurement requirements of the state, with entities or individuals to capture or destroy certain nonnative species found on lands or waters of the state. Any private contracted work performed on lands or waters of the state that is not owned or managed by the FWC must be performed with the consent of the landowner.

Each capture and disposal of a nonnative animal is required to be documented and photographed and the geographic location of the take must be recorded for research purposes. All animals captured, but not destroyed, in the removal efforts are required to be disposed of at the direction of the FWC. The FWC is required to submit a report of findings and recommendations regarding the implementation of the pilot program to the Governor and the Legislature by January 1, 2021.

Additionally, the FWC is required to identify by rule nonnative animals that threaten the state's wildlife habitats. Any nonnative animal identified by the FWC must be implanted with a passive integrated transponder (PIT) tag before such animal is sold, resold, or offered for sale by a pet dealer. The bill defines the term "pet dealer" to include any person who, in the ordinary course of business, engages in the sale of more than twenty animals per year to the public, including breeders who sell animals directly to the public. The FWC is required to establish by rule standards for the types of PIT tags that must be used by pet dealers and the manner in which the tags must be implanted.

The bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill authorizes the FWC to contract with private entities or individuals to capture or destroy nonnative animals found on lands or waters of the state. This will have a positive indeterminate fiscal impact on the entities or individuals who are awarded such contracts.

The bill requires pet dealers to implant a passive integrated transponder (PIT) tag before animals that threaten the state's wildlife habitat are sold, resold, or offered for sale. This will have a negative indeterminate fiscal impact on pet dealers that offer such animals.

C. Government Sector Impact:

The FWC will incur additional costs associated with the pilot program. The FWC stated that one or two additional staff positions are necessary to cover the workload required to develop and oversee private contractors and to develop and oversee agreements with other public land managing agencies.⁶⁴ Also, additional staff may be needed for budgeting oversight.⁶⁵ The total cost of the pilot program is indeterminate at this time; however, the bill provides appropriations from the State Game Trust Fund of \$300,000 during both the 2018-2019 fiscal year and the 2019-2020 fiscal year, for a total appropriation of \$600,000.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

⁶⁴ FWC, *Senate Bill 230 Agency Bill Analysis*, 3 (Feb. 17, 2017) (on file with the Senate Committee on Environmental Preservation and Conservation).

⁶⁵ *Id.*

VIII. Statutes Affected:

This bill creates section 379.2311 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Steube

23-00005-18

2018168__

1 A bill to be entitled
 2 An act relating to nonnative animals; creating s.
 3 379.2311, F.S.; defining the terms "pet dealer" and
 4 "priority invasive species"; providing legislative
 5 findings; requiring the Fish and Wildlife Conservation
 6 Commission to establish a pilot program for the
 7 eradication of priority invasive species; providing
 8 the goal of the pilot program; authorizing the
 9 commission to enter into specified contracts;
 10 specifying parameters for the implementation of the
 11 pilot program; specifying procedures for the capture
 12 and disposal of animals that belong to priority
 13 invasive species; requiring the commission to submit a
 14 report to the Governor and the Legislature by a
 15 specified date; requiring animals that belong to
 16 certain nonnative species to be implanted with a
 17 passive integrated transponder tag before sale,
 18 resale, or being offered for sale by a pet dealer;
 19 requiring the commission to adopt rules; providing
 20 appropriations; providing an effective date.
 21
 22 Be It Enacted by the Legislature of the State of Florida:
 23
 24 Section 1. Section 379.2311, Florida Statutes, is created
 25 to read:
 26 379.2311 Nonnative animal management.—
 27 (1) As used in this section, the term:
 28 (a) "Pet dealer" means any person who, in the ordinary
 29 course of business, engages in the sale of more than 20 animals

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 per year to the public. This term includes breeders who sell
 31 animals directly to consumers.
 32 (b) "Priority invasive species" means the following
 33 species:
 34 1. Lizards of the genus *Tupinambis*, also known as tegu
 35 lizards;
 36 2. Species identified in s. 379.372(2)(a);
 37 3. *Pterois volitans*, also known as red lionfish; and
 38 4. *Pterois miles*, also known as the common lionfish or
 39 devil firefish.
 40 (2) The Legislature finds that priority invasive species
 41 continue to expand their range and to decimate the fauna and
 42 flora of the Everglades and other natural areas and ecosystems
 43 in the southern and central parts of the state at an
 44 accelerating rate. Therefore, the commission shall establish a
 45 pilot program to mitigate the impact of priority invasive
 46 species on the public lands or waters of this state.
 47 (a) The goal of the pilot program is to examine the
 48 benefits of using strategically deployed, trained private
 49 contractors to slow the advance of priority invasive species,
 50 contain their populations, and eradicate them from this state.
 51 (b) In implementing the pilot program, the commission may
 52 enter into contracts in accordance with chapter 287 with
 53 entities or individuals to capture or destroy animals belonging
 54 to priority invasive species found on public lands or in the
 55 waters of this state. Any private contracted work to be
 56 performed on public land or in the waters of the state not owned
 57 or managed by the commission must have the consent of the owner.
 58 (c) The commission shall ensure that all captures and

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59 disposals of animals that belong to these priority invasive
60 species are documented and photographed and that the geographic
61 location of the take is recorded for research purposes. The
62 commission shall direct the disposal of all animals captured and
63 not destroyed in removal efforts.

64 (d) The commission shall submit a report of findings and
65 recommendations regarding its implementation of the pilot
66 program to the Governor, the President of the Senate, and the
67 Speaker of the House of Representatives by January 1, 2021.

68 (3) Before selling, reselling, or offering for sale any
69 nonnative animal identified by the commission pursuant to
70 paragraph (a), pet dealers must implant in the animal, or have
71 the animal implanted with, a passive integrated transponder
72 (PIT) tag, as specified by the commission. The commission shall
73 adopt rules to implement this subsection, including both of the
74 following:

75 (a) The identification of nonnative animals that threaten
76 the state's wildlife habitats and, therefore, must be implanted
77 with a PIT tag.

78 (b) The adoption of a standard for the types of PIT tags
79 which must be used by pet dealers and the manner in which they
80 must be implanted.

81 Section 2. For the 2018-2019 and 2019-2020 fiscal years,
82 the sum of \$300,000 in nonrecurring funds is appropriated each
83 year from the Land Acquisition Trust Fund to the Fish and
84 Wildlife Conservation Commission for the purpose of implementing
85 s. 379.2311.

86 Section 3. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 174

INTRODUCER: Appropriations Committee; Senator Hukill and others

SUBJECT: Coastal Management

DATE: February 2, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Istler	Rogers	EP	Favorable
2.	Reagan	Betta	AEN	Recommend: Favorable
3.	Reagan	Hansen	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 174 revises the beach nourishment and inlet management project funding criteria and requires the Department of Environmental Protection (DEP) to adopt by rule a scoring system, composed of four tiers, to determine annual funding priorities. The bill requires projects considered for funding under the inlet management program be considered separate and apart from projects reviewed and prioritized under the tiered structure for beach nourishment projects. The bill also requires the DEP to amend the requirements of the comprehensive long-term beach management plan and the Strategic Beach Management Plan (SBMP).

This bill has no fiscal impact.

II. Present Situation:

Beach and Shore Preservation

Fronting the Atlantic Ocean, the Gulf of Mexico, or the Straits of Florida, the state has 825 miles of sandy coastline.¹ Beaches are one of Florida's most valuable resources and serve multiple important functions including providing habitat and protection for a number of species of plants and animals, attracting visitors and new residents to the state, and providing a line of defense

¹ Florida Department of Environmental Protection (DEP), *Beaches and Coastal Systems: About Us*, <http://www.dep.state.fl.us/beaches/> (last visited Sept. 5, 2017).

against major storms.² Specifically, beaches are the most important feature of Florida's brand, accounting for 25.5 percent of the state's attractiveness to visitors.³

The American Society of Civil Engineers rated Florida's coastal areas infrastructure as a D+, citing the fact that over the last 10 years, the average difference between requested and state appropriated funds exceeded \$40 million per year.⁴ The Office of Economic and Demographic Research determined that the state's investment in beach management and restoration generated a positive rate of return on investment of 5.4.⁵ A return greater than one means that the tax revenues generated by tourists to the state more than cover the state's expenditures on beaches.

Critically Eroded Beaches Report

Beaches require ongoing maintenance to curtail erosion.⁶ While beaches are prone to erosion from natural forces, such as wind-driven currents and tides and storms, human-induced erosion attributable to the construction and maintenance of navigation inlets and the development and placement of infrastructure in close proximity to the shore contributes significantly to beach erosion.⁷

The Department of Environmental Protection (DEP) is required to determine which beaches are critically eroded and in need of restoration and nourishment.⁸ According to the DEP, there are 411.2 miles of critically eroded beach, 8.7 miles of critically eroded inlet shoreline, 93.5 miles of non-critically eroded beach, and 3.2 miles of non-critically eroded inlet shoreline statewide.⁹ Erosion is termed "critical" if "there is a threat to or loss of one of four specific interests – upland development, recreation, wildlife habitat, or important cultural resources."¹⁰

One way to restore eroded beaches is through beach nourishment, which is the replacement of sand that a beach has lost.¹¹ In a typical beach nourishment project, sand is collected from an

² *Id.*

³ Office of Economic & Demographic Research (EDR), *Economic Evaluation of Florida's Investment in Beaches: Identifying the State's Brand, Calculating the Return on Investment of Beach Restoration and Assessing the Risk of Disasters*, 1 (Jan. 2015), available at <http://edr.state.fl.us/Content/returnoninvestment/BeachReport.pdf> (last visited Sept. 5, 2017).

⁴ American Society of Civil Engineers, *2016 Report Card for Florida's Infrastructure*, http://www.infrastructurereportcard.org/wp-content/uploads/2017/01/2016_RC_Final_screen.pdf (last visited Sept. 5, 2017).

⁵ EDR, *Economic Evaluation of Florida's Investment in Beaches: Identifying the State's Brand, Calculating the Return on Investment of Beach Restoration and Assessing the Risk of Disasters*, 1 (Jan. 2015).

⁶ DEP, *Beaches and Coastal Systems: Why Restore Eroded Beaches?*, <http://www.dep.state.fl.us/beaches/programs/becp/restore.htm> (last visited Sept. 5, 2017).

⁷ DEP, *Strategic Beach Management Plan*, 1 (July 2015), available at <http://www.dep.state.fl.us/beaches/publications/pdf/SBMP/SBMP-Introduction.pdf> (last visited Sept. 5, 2017).

⁸ Section 161.101(1), F.S.

⁹ DEP, Division of Water Resource Management, *Critically Eroded Beaches in Florida*, 4, 5 (Aug. 2016), available at <http://www.dep.state.fl.us/beaches/publications/pdf/CriticalErosionReport.pdf> (last visited Sept. 5, 2017). The term "critically eroded shoreline" is defined in Fla. Admin. Code R. 62B-36.002 to mean "a segment of shoreline where natural processes or human activities have caused, or contributed to, erosion and recession of the beach and dune system to such a degree that upland development, recreational interests, wildlife habitat, or important cultural resources are threatened or lost. Critically eroded shoreline may also include adjacent segments or gaps between identified critical erosion areas which, although they may be stable or slightly erosional now, their inclusion is necessary for continuity of management of the coastal system or for the design integrity of adjacent beach management projects."

¹⁰ DEP, Division of Water Resource Management, *Critically Eroded Beaches in Florida*, 7 (Aug. 2016).

¹¹ See s. 161.021, F.S.

offshore location by a dredge and piped onto the beach.¹² Bulldozers are then used to move the new sand on the beach until the beach matches the project design profile.¹³ The DEP is authorized to review innovative technologies for beach nourishment and, on a limited basis, authorize alternatives to traditional dredge and fill projects to determine the most cost-effective techniques for beach nourishment.¹⁴

Strategic Beach Management Plan

The DEP is required to develop and maintain a comprehensive long-term management plan for the restoration and maintenance of the state's critically eroded beaches.¹⁵ The beach management plan is required, in part, to:

- Address long-term solutions to the problem of critically eroded beaches;
- Evaluate each improved, modified, or altered inlet and determine whether the inlet is a significant cause of beach erosion;
- Design criteria for beach restoration and beach nourishment projects;
- Identify causes of shoreline erosion and change, calculate erosion rates, and project long-term erosion for all major beach and dune systems by surveys and profiles;
- Study dune and vegetative conditions; and
- Establish a prioritized list of beach restoration and beach nourishment projects and the funding levels needed for such projects.¹⁶

The Strategic Beach Management Plan (SBMP) is a dynamic management tool for use by state, local, and federal government officials. The SBMP is updated periodically as specific strategies are implemented, new resources and opportunities are identified, and proposed strategies are developed by the DEP and federal or local government sponsors. The DEP prepares the SBMP at the regional level.¹⁷ The regional plans include recommendations of appropriate funding mechanisms for implementing projects in the beach management plan and describe historical and present beach restoration activities.¹⁸

Long Range Budget Plan

The statewide long range budget plan projects the federal, state, and local governments' 10-year planning needs necessary to implement the SBMP.¹⁹ The budget plan is subdivided by the same regions as the SBMP and provides a statewide survey of many individual project efforts. The budget plan serves to encourage cooperation and coordination among local, state, and federal entities and organizations responsible for managing beaches.

¹² DEP, *Beaches and Coastal Systems: Why Restore Eroded Beaches?*, <http://www.dep.state.fl.us/beaches/programs/becp/restore.htm> (last visited Sept. 5, 2017).

¹³ *Id.*

¹⁴ Section 161.082, F.S.

¹⁵ Section 161.161, F.S.

¹⁶ *Id.*

¹⁷ See DEP, *Beaches and Coastal Systems: Publications*, <http://www.dep.state.fl.us/beaches/publications/index.htm#SBMP> (last visited Sept. 5, 2017), for each regional plan.

¹⁸ Section 161.161, F.S.

¹⁹ DEP, *Florida Beach Management Program, Long Range Budget Plan for 2017-2027*, 1 (Dec. 1, 2016), available at <http://www.dep.state.fl.us/beaches/programs/becp/docs/LRBP-FY1727.pdf> (last visited Sept. 5, 2017).

Beach Management Funding Assistance Program

Pursuant to state public policy, funding for beach restoration and nourishment projects, including inlet management projects, that cost-effectively provide beach-quality material for adjacent critically eroded beaches are in the public interest.²⁰ Such projects must be in an area designated as critically eroded shoreline, or benefit an adjacent critically eroded shoreline; have a clearly identifiable beach management benefit consistent with the state's beach management plan; and be designed to reduce potential upland damage or mitigate adverse impacts caused by improved, modified, or altered inlets, coastal armoring, or existing upland development.²¹

Pursuant to legislative direction, the DEP disburses funds from the Land Acquisition Trust Fund (LATF) to carry out the state's responsibilities for a comprehensive, long-range, strategic beach management plan for erosion control; beach preservation, restoration, and nourishment; storm and hurricane protection; and other activities authorized pursuant to s. 28, Article X of the State Constitution.²² The DEP, authorized by section 161.101, F.S., established the Beach Management Funding Assistance Program for the purpose of working together with local, state, and federal governmental entities to achieve the protection, preservation, and restoration of Florida's sandy beaches.²³

Section 161.101, F.S., authorizes the DEP to pay up to 75 percent of the actual costs for restoring and nourishing critically eroded beaches recognizing that local beach communities derive the primary benefits from the presence of adequate beaches.²⁴ The local government in which the beach is located is responsible for funding the balance of such costs.²⁵ However, that section of law also provides that "until the unmet demand for repairing Florida's damaged beaches and dunes is satisfied, it is the further intent of the Legislature to cost-share such projects equally between state and local sponsors."²⁶

In order to receive state funds, projects are required to provide adequate public access, protect natural resources, and protect endangered and threatened species.²⁷ The DEP is required to consider the following criteria in determining annual funding priorities:

- The severity of erosion conditions, the threat to existing upland development, and recreational or economic benefits.
- The availability of federal matching dollars.
- The extent of the local government sponsor's financial and administrative commitment to the project, including its long-term financial plan with a designated funding source for initial construction and periodic maintenance.
- Previous state commitment and involvement in the project.
- The anticipated physical performance of the project, including the frequency of periodic planned nourishment.

²⁰ Section 161.088, F.S.

²¹ *Id.*

²² Section 161.091(1), F.S.

²³ Fla. Admin. Code R. 62B-36.001.

²⁴ Section 161.101(1), F.S.

²⁵ *Id.*

²⁶ Section 161.101(15), F.S.

²⁷ Section 161.101(12), F.S.

- The extent to which the project mitigates the adverse impact of improved, modified, or altered inlets on adjacent beaches.
- Innovative, cost-effective, and environmentally sensitive applications to reduce erosion.
- Projects that provide enhanced habitat within or adjacent to designated refuges of nesting sea turtles.
- The extent to which local or regional sponsors of beach erosion control projects agree to coordinate the planning, design, and construction of their projects to take advantage of identifiable cost savings.
- The degree to which the project addresses the state’s most significant beach erosion problems.²⁸

The DEP established a point-based priority ranking system in order to implement the statutory criteria for beach and inlet management projects for funding assistance.²⁹ Under the system, a project receives a total point score based on the established project ranking criteria. The total amount of points available for beach management projects is 115 points and the total for inlet management projects is 90 points.³⁰ The charts provided below indicate the number of component criteria under each statutory criteria as developed by the DEP.³¹

Statutory Criteria	Number of Component Criteria	Available Points
Beach Management		
Significance	6	20
Local Sponsor Financial and Administrative Commitment	6	10
Previous State Commitment	4	10
Availability of Federal Funds	3	10
Project Performance	2	10
Recreational and Economic Benefits	1	10
Severity of Erosion	1	10
Mitigation of Inlet Effects	1	10
Threat to Upland Structures	1	10
Innovative Technologies	2	5
Regionalization	1	5
Enhance Refuges of Nesting Sea Turtle	1	5
Total	29	115

Statutory Criteria	Number of Component Criteria	Available Points
Inlet Management		
Balancing the Sediment Budget	1	20
Inlet Management Plan	3	15
Local Sponsor Financial and Administrative Commitment	6	10
Previous State Commitment	4	10
Availability of Federal Funding	3	10
Sand Reaching the Inlet	1	10
Cost Effectiveness	1	10
Enhanced Project Performance	1	5
Total	20	90

²⁸ Section 161.101(14), F.S.

²⁹ Fla. Admin. Code R. 62B-36.006.

³⁰ See DEP, *Beach Management Funding Assistance Program, Local Government Funding Requests: Ranking Criteria for Beach and Inlet Management Projects*, (Updated 2013), available at <http://www.dep.state.fl.us/BEACHES/programs/becp/docs/ranking-methodology-62B36.pdf> (last visited Sept. 5, 2017).

³¹ Office of Program Policy Analysis & Government Accountability (OPPAGA), *The Beach Management Funding Assistance Program Was Recently Improved, but Some Stakeholder Concerns Persist*, 4 (Dec. 2014), available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1412rpt.pdf> (last visited Sept. 5, 2017).

The DEP is not authorized to fund projects that provide only recreational benefits.³² All funded projects are required to have an identifiable beach erosion control or beach preservation benefit directed toward maintaining or enhancing the sand in the system. The following is a list of activities that are ineligible for cost-sharing:

- Recreational structures, such as piers, decks, and boardwalks.
- Park activities and facilities, except for erosion control.
- Aesthetic vegetation.
- Water quality components of stormwater management systems.
- Experimental or demonstration projects, unless favorably peer-reviewed or scientifically documented.
- Hard structures, unless designed for erosion control or to enhance beach nourishment project longevity or bypassing performance.
- Operations and maintenance, with the exception of nourishment.
- Maintenance and repair of over-walks.
- Navigation construction, operation, and maintenance activities, except those elements whose purpose is to place or keep sand on adjacent beaches.³³

In December of 2014, the Office of Program Policy Analysis and Government Accountability (OPPAGA) released a report evaluating the DEP process for selecting and prioritizing beach management and inlet management projects. The review considered the current statutory criteria and related administrative rules and the funding request application process, information requirements, and timeline. Further, OPPAGA reviewed how the DEP uses each ranking criteria for establishing the annual priority order for beach management and restoration projects.

The report made several findings, including, but not limited to, finding that:

- Certain criteria accounts for the majority of the points awarded.
- Certain criteria only applies to a limited number of projects.
- The criteria do not adequately take into account the economic impact of beach projects.
- The criteria do not adequately account for a project's cost effectiveness or performance.
- The criteria do not take into account the impacts of recent storms or the current conditions of the shoreline.
- Stakeholders found the application requirements for funding to be too complicated and time consuming.
- Stakeholders perceived a bias for projects that received federal funding.³⁴

³² Section 161.101(13), F.S.

³³ Section 161.101(13), F.S.

³⁴ OPPAGA, *The Beach Management Funding Assistance Program Was Recently Improved, but Some Stakeholder Concerns Persist*, 6-12 (Dec. 2014), available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1412rpt.pdf>.

Appropriations for Beach Nourishment

The table below shows the amount of funding provided by the Legislature during the last five fiscal years.

Fiscal Year	Total Appropriation
2017-18	\$50,000,400
2016-17	\$32,562,424
2015-16	\$32,106,500
2014-15	\$45,112,063
2013-14	\$26,770,992

III. Effect of Proposed Changes:

Beach Management Project Funding

Section 1 amends s. 161.101(14), F.S., to revise the beach management project funding criteria and require the Department of Environmental Protection (DEP) to adopt by rule a scoring system to determine annual funding priorities. The bill requires the scoring system to be consistent with the following criteria equally weighted within the following specified tiers:

Tier 1 (20 percent of the total project score)

Tier 1 consists of the tourism-related return on investment and economic impact of the project. The return on investment of the project equals the ratio of the tourism-related tax revenues for the most recent year to the amount of state funding requested for the proposed project. The economic impact of the project equals the ratio of the tourism-related tax revenues to all county tax revenues for the most recent year.

Tier 2 (45 percent of the total project score)

Tier 2 consists of the following criteria:

- The availability of federal matching dollars, considering federal authorization, the federal cost-share percentage, and the status of the funding award.
- The storm damage reduction benefits of the project based on the following considerations:
 - The current conditions of the project area, including any recent storm damage impacts, as a percentage of the volume of sand lost since the most recent beach nourishment event or most recent beach survey. If the project area has not been previously restored, the DEP must use the historical background erosion rate;
 - The overall potential threat to existing upland development, including public and private structures and infrastructure, based on the percentage of vulnerable shoreline within the project boundaries; and
 - The value of upland property benefiting from the protection provided by the project and its subsequent maintenance. A property must be within one-quarter mile of the project boundaries to be considered under this criterion.
- The cost-effectiveness of the project based on the yearly cost per volume per mile of proposed beach fill placement. Cost effectiveness is assessed using the following criteria:
 - The existence of projects with proposed structural or design components to extend the beach nourishment interval;

- Existing beach nourishment projects that reduce upland storm damage costs by incorporating new or enhanced dune structures or new or existing dune restoration and revegetation projects;
- Proposed innovative technologies designed to reduce project costs; and
- Regional sediment management strategies and coordination to conserve sand source resources and reduce project costs.

Tier 3 (20 percent of the total project score)

Tier 3 consists of the following criteria:

- Previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project.
- The recreational benefits of the project based on:
 - The accessible beach area added by the project; and
 - The percentage of linear footage within the project boundaries that is zoned:
 - As recreational or open space;
 - For commercial use; or
 - To otherwise allow for public lodging establishments.
- The extent to which the project mitigates the adverse impact of improved, modified, or altered inlets on adjacent beaches.
- The degree to which the project addresses the state's most significant beach erosion problems based on the ratio of the linear footage of the project shoreline to the cubic yards of sand placed per mile per year.

Tier 4 (15 percent of the total project score)

Tier 4 consists of:

- Increased prioritization of projects that have been on the DEP's ranked project list for successive years and that have not previously secured state funding for project implementation.
- Environmental habitat enhancement, recognizing state or federal critical habitat areas for threatened or endangered species that may be subject to extensive shoreline armoring or recognizing areas where extensive shoreline armoring threatens the availability or quality of habitat for such species. Turtle-friendly designs, dune and vegetation projects for areas with redesigned or reduced fill templates, proposed incorporation of best management practices and adaptive management strategies to protect resources, and innovative technologies designed to benefit critical habitat preservation.
- The overall readiness of the project to proceed in a timely manner considering the project's readiness for the construction phase of development, the status of required permits, the status of any needed easement acquisition, the availability of local funding sources, and the establishment of an erosion control line. If the DEP identifies specific reasonable and documented concerns that the project will not proceed in a timely manner, the DEP may choose not to include the project in the annual funding priorities submitted to the Legislature.

Section 2 amends s. 161.101(20), F.S., to revise provisions relating to project lists, reporting requirements, and surplus funding.

Project lists, notification, and summary reports

The bill requires the DEP to update its active project list at least quarterly, rather than by fiscal year and revises the definition of the term “significant change” to include a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or more. The revised definition requires the DEP to notify the Governor and the Legislature when such change exceeds the project’s original allocation by \$500,000 or more in addition to a change exceeding 25 percent of the original allocation.

The DEP is required to prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year, which must be included in the DEP’s submission of its annual legislative budget request.

Funding for specific projects on annual project lists approved by the Legislature is required to remain available for 18 months. The bill requires the DEP, rather than the local project sponsor, to notify the Governor and the Legislature when appropriated project dollars are released to a project sponsor.

Surplus funding

The bill requires the DEP to provide supporting justification in addition to notification to the Governor and the Legislature regarding its intent for the use of surplus dollars for projects that have a significant change. The bill authorizes such surplus funds to be used for beach restoration and nourishment projects in addition to being available for inlet management projects, reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

The DEP is not required to provide such notice and justification for the use of surplus funds for projects that do not have a significant change. However, the DEP must post the use of such surplus funds on the project-listing page on its website.

Inlet Management Projects

Section 3 amends s. 161.143, F.S., to revise the funding priorities for inlet management projects.

The bill requires that projects considered for funding under the inlet management program are required to be considered separate and apart from projects reviewed and prioritized under the tiered structure for beach nourishment projects. The bill requires that the inlet management projects funded by the DEP constitute the intended scope of inlet management and of the state’s public policy relating to improved navigation inlets found in s. 161.142, F.S. The bill expands the types of inlet management projects that the DEP may consider for priority funding to include improvements of infrastructure to facilitate sand bypassing.

The bill requires the DEP to give equal consideration to the listed ranking criteria and revises such criteria by:

- Removing the term “existing” from the provision requiring the DEP to consider the extent to which bypassing activities at an inlet would benefit from modest, cost-effective improvements when considering the volumetric increases from the proposed project;

- Requiring the DEP to consider the cost-effectiveness of sand made available by a proposed inlet management project or activity relative to other sand source opportunities that could be used to address inlet-caused erosion;
- Removing the requirement that the DEP consider the interest and commitment of local governments as demonstrated by their willingness to coordinate the planning, design, construction, and maintenance of an inlet management project and their financial plan for funding the local cost share for initial construction, ongoing sand bypassing, channel dredging, and maintenance;
- Revising the requirements relating to inlet management plans or local-government-sponsored inlet studies by requiring the DEP to consider the existence of a proposed or recently updated inlet management plan or a local-government-sponsored inlet study addressing the mitigation of an inlet's erosive effects on adjacent beaches; and
- Clarifying that the DEP is to consider the criteria used for ranking beach nourishment projects for inlet management projects if the criteria is distinct from and not duplicative of the inlet management project ranking criteria.

The bill authorizes the DEP to pay from legislative appropriations up to 75 percent of the construction costs of an initial major inlet management project component for the purpose of mitigating the erosive effects of the inlet to the shoreline and balancing sediment budget. The remaining balance is required to be paid from other funding sources, such as local sponsors. All project costs not associated with an initial major project component are required to be shared equally by state and local sponsors.

The bill removes the authorization for the DEP to employ university-based or other contractual sources for studies that are consistent with the public policy of the state relating to improved navigation inlets.

The bill revises the requirements for the inlet management project list by:

- Removing the requirement that:
 - The list include studies, projects, or other activities that address the management of at least 10 separately ranked inlets;
 - At least 50 percent of the funds appropriated for the feasibility and design category in the DEP's fixed capital outlay funding request be available for projects on the current year's inlet management project list which involve the study for, or design or development of, an inlet management project;
 - All statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists be made available; and
 - The Legislature designate one of the three highest projects on the inlet management project list in any year as the Inlet of the Year.
- Requiring the DEP to:
 - Designate, in priority order, for projects on the current year's list an amount that is at least equal to the greater of:
 - Ten percent of the total amount that the Legislature appropriates in the fiscal year for statewide beach management; or

- The percentage of inlet management funding requests from local sponsors as a proportion of the total amount of statewide beach management dollars requested in a given year;
- Include inlet monitoring activities ranked on the inlet management project list as one aggregated subcategory on the overall inlet management project list; and
- Update and maintain an annual report on its website concerning the extent to which each inlet project has succeeded in balancing the sediment budget of the inlet and adjacent beaches and in mitigating the inlet's erosive effects on adjacent beaches.

Comprehensive Long-Term Beach Management Plan

Section 4 amends s. 161.161, F.S., to require the DEP, in developing and maintaining the comprehensive long-term beach management plan, to:

- Include recommendations for improvement of infrastructure to facilitate sand bypassing to mitigate the erosive impact of an inlet that is a significant cause of beach erosion;
- Consider the establishment of regional sediment management alternatives for one or more individual beach and inlet sand bypassing projects as an alternative to beach restoration when appropriate and cost-effective, and recommend the location of such regional sediment management alternatives and the source of beach-compatible sand;
- Maintain an updated list of critically eroded sandy beaches based on data, analyses, and investigations of shoreline conditions;
- Identify existing beach projects without dune features or with dunes without adequate elevations, and encourage dune restoration and revegetation to be incorporated as part of storm damage recovery projects or future dune maintenance events;
- Document procedures and policies for preparing post-storm damage assessments and corresponding recovery plans, including repair cost estimates; and
- Identify and assess appropriate management measures for all of the state's critically eroded beaches.

The bill allows the DEP to use a publicly noticed webinar to meet its requirement to hold a public meeting in the region for which the plan is prepared. The bill requires the comprehensive long-term management plan to include, at a minimum, a strategic beach management plan, a critically eroded beaches report, and a statewide long-range budget plan.

Strategic Beach Management Plan

The bill removes the requirement that the DEP, in developing and maintaining the Strategic Beach Management Plan (SBMP):

- Include cost estimates necessary to take inlet corrective measures and recommendations regarding cost sharing among the beneficiaries of such inlet;
- Evaluate the establishment of feeder beaches as an alternative to direct beach restoration and recommend the location of such feeder beaches;
- Project long-term erosion for all major beach and dune systems by surveys and profiles;
- Identify shoreline development and degree of density;
- In identifying short-and long-term economic costs and benefits of beaches, include recreational value to user groups, tax base, revenues generated, and beach acquisition and maintenance costs;

- Identify alternative management responses to prevent inappropriate development and redevelopment on migrating beaches;
- Consider abandonment as an alternative management response;
- Establish criteria, including costs and specific implementation actions, for alternative management techniques; and
- Submit regional plans on a set schedule and in accordance with specified requirements.

Long-range budget plan

The DEP is required to provide a long-range budget plan that includes at least five years of planned beach restoration, beach nourishment, and inlet management project funding needs as identified, and subsequently refined, by local government sponsors. The plan is required to consist of a three-year work plan and a long-range plan that identifies projects for inclusion in the fourth and fifth ensuing years.

The long-range budget plan must include a three-year work plan for beach restoration, beach nourishment and inlet management projects. The three-year work plan is required to list planned projects for each of the three fiscal years addressed in the work plan. The three-year work plan must:

- Identify beach restoration, beach nourishment and inlet management projects viable for implementation during the next three ensuing fiscal years, as determined by available cost-sharing, local sponsor support, regulatory considerations, and the ability of the project to proceed as scheduled;
- For each fiscal year, identify proposed projects and their current development status, listing them in priority order based on the applicable criteria; and
- Be accompanied by a three-year financial forecast for the availability of funding for projects based on funds dedicated through the Land Acquisition Trust Fund.

The bill authorizes specific funding requests and criteria ranking to be modified as warranted in each successive fiscal year, provided that such modifications are documented and submitted to the Legislature with each three-year work plan. Year One projects consist of projects identified for funding consideration in the ensuing fiscal year. Projects for consideration in the fourth and fifth ensuing years may be presented by region and do not need to be presented by priority order. However, the DEP is required to identify issues that may prevent successful completion of such projects and recommend solutions that would allow the projects to progress into the three-year work plan. The DEP is required to present the three-year work plan to the Legislature each year.

Except for section 1 and section 4 of the bill, which take effect July 1, 2019, the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill creates a four tier scoring system to determine funding for beach renourishment projects. The bill also requires that projects considered for funding under the inlet management program are required to be considered separate and apart from projects reviewed and prioritized under the tiered structure for beach nourishment projects and expands the types of inlet management projects that the Department of Environmental Protection may consider for priority funding to include improvements of infrastructure to facilitate sand bypassing. The fiscal impact of these programs is determined by future legislative appropriations.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 161.101, 161.143, and 161.161.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2018:

Removes the requirement that a minimum distribution of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million to be appropriated

annually from the Land Acquisition Trust Fund for projects that preserve and repair the state's beaches.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



626744

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Hukill) recommended the following:

Senate Amendment (with title amendment)

Delete lines 559 - 651
and insert:
of funding for the projects ~~recommendations for funding beach
erosion control projects prioritized according to the criteria
established in s. 161.101(14).~~

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:



626744

11 Delete lines 54 - 56.

By Senators Hukill, Book, Hutson, and Mayfield

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1 A bill to be entitled
 2 An act relating to coastal management; amending s.
 3 161.101, F.S.; revising the criteria to be considered
 4 by the Department of Environmental Protection in
 5 determining and assigning annual funding priorities
 6 for beach management and erosion control projects;
 7 specifying tiers for such criteria; requiring tiers to
 8 be given certain weight; requiring the department to
 9 update active project lists on its website; redefining
 10 the term "significant change"; revising the
 11 department's reporting requirements; specifying
 12 allowable uses for certain surplus funds; revising the
 13 requirements for a specified summary; requiring that
 14 funding for certain projects remain available for a
 15 specified period; amending s. 161.143, F.S.;
 16 specifying the scope of certain projects; revising the
 17 list of projects that are included as inlet management
 18 projects; requiring that certain projects be
 19 considered separate and apart from other specified
 20 projects; revising the ranking criteria to be used by
 21 the department to establish certain funding priorities
 22 for certain inlet-caused beach erosion projects;
 23 revising provisions authorizing the department to
 24 spend certain appropriated funds for the management of
 25 inlets; deleting a provision authorizing the
 26 department to spend certain appropriated funds for
 27 specified inlet studies; revising the required
 28 elements of the department's report of prioritized
 29 inlet management projects; revising the funds that the

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30 department must make available to certain inlet
 31 management projects; requiring the department to
 32 include specified activities on the inlet management
 33 project list; deleting provisions requiring the
 34 department to make available funding for specified
 35 projects; deleting a requirement that the Legislature
 36 designate a project as an Inlet of the Year; requiring
 37 the department to update and maintain a report
 38 regarding the progress of certain inlet management
 39 projects; revising the requirements for the report;
 40 deleting certain temporary provisions relating to
 41 specified appropriations; amending s. 161.161, F.S.;
 42 revising requirements for the comprehensive long-term
 43 management plan; requiring the plan to include a
 44 strategic beach management plan, a critically eroded
 45 beaches report, and a statewide long-range budget
 46 plan; providing for the development and maintenance of
 47 such plans; deleting a requirement that the department
 48 submit a certain beach management plan on a certain
 49 date each year; requiring the department to hold a
 50 public meeting before finalization of the strategic
 51 beach management plan; requiring the department to
 52 submit a 3-year work plan and a related forecast for
 53 the availability of funding to the Legislature;
 54 amending s. 375.041, F.S.; requiring certain funds
 55 from the Land Acquisition Trust Fund to be used for
 56 projects that preserve and repair state beaches;
 57 providing effective dates.
 58

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59 Be It Enacted by the Legislature of the State of Florida:

60
61 Section 1. Effective July 1, 2019, subsection (14) of
62 section 161.101, Florida Statutes, is amended to read:

63 161.101 State and local participation in authorized
64 projects and studies relating to beach management and erosion
65 control.—

66 (14) The intent of the Legislature in preserving and
67 protecting Florida's sandy beaches pursuant to this act is to
68 direct beach erosion control appropriations to the state's most
69 severely eroded beaches, and to prevent further adverse impact
70 caused by improved, modified, or altered inlets, coastal
71 armoring, or existing upland development. In establishing annual
72 project funding priorities, the department shall seek formal
73 input from local coastal governments, beach and general
74 government interest groups, and university experts. The
75 department shall adopt by rule a scoring system to determine
76 annual project funding priorities. The scoring system must
77 consist of the following criteria equally weighted within the
78 following specified tiers ~~criteria to be considered by the~~
79 ~~department in determining annual funding priorities shall~~
80 ~~include:~~

81 (a) Tier 1 must account for 20 percent of the total score
82 and consist of the tourism-related return on investment and the
83 severity of erosion conditions, the threat to existing upland
84 development, and recreational and/or economic impact of the
85 project. The return on investment of the project is the ratio of
86 the tourism-related tax revenues for the most recent year to the
87 amount of state funding requested for the proposed project. The

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88 economic impact of the project is the ratio of the tourism-
89 related tax revenues for the most recent year to all county tax
90 revenues for the most recent year. The department must calculate
91 these ratios using state sales tax and tourism development tax
92 data of the county having jurisdiction over the project area. If
93 multiple counties have jurisdiction over the project area, the
94 department must assess each county individually using these
95 ratios. The department shall calculate the mean average of these
96 ratios to determine the final overall assessment for the
97 multicounty project benefits.

98 (b) Tier 2 must account for 45 percent of the total score
99 and consist of the following criteria:

100 1. The availability of federal matching dollars,
101 considering federal authorization, the federal cost-share
102 percentage, and the status of the funding award;—

103 2. The storm damage reduction benefits of the project based
104 on the following considerations:

105 a. The current conditions of the project area, including
106 any recent storm damage impact, as a percentage of volume of
107 sand lost since the most recent beach nourishment event or most
108 recent beach surveys. If the project area has not been
109 previously restored, the department must use the historical
110 background erosion rate;

111 b. The overall potential threat to existing upland
112 development, including public and private structures and
113 infrastructure, based on the percentage of vulnerable shoreline
114 within the project boundaries; and

115 c. The value of upland property benefiting from the
116 protection provided by the project and its subsequent

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117 maintenance. A property must be within one-quarter mile of the
 118 project boundaries to be considered under the criterion
 119 specified in this sub-subparagraph; and

120 3. The cost-effectiveness of the project based on the
 121 yearly cost per volume per mile of proposed beach fill
 122 placement. The department shall also consider the following when
 123 assessing cost-effectiveness pursuant to this subparagraph:

124 a. The existence of projects with proposed structural or
 125 design components to extend the beach nourishment interval;

126 b. Existing beach nourishment projects that reduce upland
 127 storm damage costs by incorporating new or enhanced dune
 128 structures or new or existing dune restoration and revegetation
 129 projects;

130 c. Proposed innovative technologies designed to reduce
 131 project costs; and

132 d. Regional sediment management strategies and coordination
 133 to conserve sand source resources and reduce project costs.

134 (c) Tier 3 must account for 20 percent of the total score
 135 and consist of the following criteria: ~~The extent of local~~
 136 ~~government sponsor financial and administrative commitment to~~
 137 ~~the project, including a long-term financial plan with a~~
 138 ~~designated funding source or sources for initial construction~~
 139 ~~and periodic maintenance.~~

140 ~~1.(d) Previous state commitment and involvement in the~~
 141 ~~project, considering previously funded phases, the total amount~~
 142 ~~of previous state funding, and previous partial appropriations~~
 143 ~~for the proposed project;~~

144 2. The recreational benefits of the project based on:

145 a. The accessible beach area added by the project; and

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146 b. The percentage of linear footage within the project
 147 boundaries that is zoned:

148 (I) As recreational or open space;
 149 (II) For commercial use; or
 150 (III) To otherwise allow for public lodging
 151 establishments;-

152 ~~(e) The anticipated physical performance of the proposed~~
 153 ~~project, including the frequency of periodic planned~~
 154 ~~nourishment.~~

155 3.(f) The extent to which the ~~proposed~~ project mitigates
 156 the adverse impact of improved, modified, or altered inlets on
 157 adjacent beaches; and-

158 ~~(g) Innovative, cost-effective, and environmentally~~
 159 ~~sensitive applications to reduce erosion.~~

160 ~~(h) Projects that provide enhanced habitat within or~~
 161 ~~adjacent to designated refuges of nesting sea turtles.~~

162 ~~(i) The extent to which local or regional sponsors of beach~~
 163 ~~erosion control projects agree to coordinate the planning,~~
 164 ~~design, and construction of their projects to take advantage of~~
 165 ~~identifiable cost savings.~~

166 4.(j) The degree to which the project addresses the state's
 167 most significant beach erosion problems as a function of the
 168 linear footage of the project shoreline and the cubic yards of
 169 sand placed per mile per year.

170 (d) Tier 4 must account for 15 percent of the total score
 171 and consist of the following criteria:

172 1. Increased prioritization of projects that have been on
 173 the department's ranked project list for successive years and
 174 that have not previously secured state funding for project

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175 implementation;

176 2. Environmental habitat enhancement, recognizing state or
 177 federal critical habitat areas for threatened or endangered
 178 species which may be subject to extensive shoreline armoring or
 179 recognizing areas where extensive shoreline armoring threatens
 180 the availability or quality of habitat for such species. Turtle-
 181 friendly designs, dune and vegetation projects for areas with
 182 redesigned or reduced fill templates, proposed incorporation of
 183 best management practices and adaptive management strategies to
 184 protect resources, and innovative technologies designed to
 185 benefit critical habitat preservation may also be considered;
 186 and

187 3. The overall readiness of the project to proceed in a
 188 timely manner, considering the project's readiness for the
 189 construction phase of development, the status of required
 190 permits, the status of any needed easement acquisition, the
 191 availability of local funding sources, and the establishment of
 192 an erosion control line. If the department identifies specific
 193 reasonable and documented concerns that the project will not
 194 proceed in a timely manner, the department may choose not to
 195 include the project in the annual funding priorities submitted
 196 to the Legislature.

197
 198 ~~If in the event that~~ more than one project qualifies equally
 199 under the provisions of this subsection, the department shall
 200 assign funding priority to those projects shown to be most ~~that~~
 201 ~~are~~ ready to proceed.

202 Section 2. Subsection (20) of section 161.101, Florida
 203 Statutes, is amended to read:

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204 161.101 State and local participation in authorized
 205 projects and studies relating to beach management and erosion
 206 control.—

207 (20) The department shall maintain active project lists,
 208 updated at least quarterly, ~~listings~~ on its website by fiscal
 209 year in order to provide transparency regarding those projects
 210 receiving funding and the funding amounts, and to facilitate
 211 legislative reporting and oversight. In consideration of this
 212 intent:

213 (a) The department shall notify the Executive Office of the
 214 Governor and the Legislature regarding any significant changes
 215 in the funding levels of a given project as initially requested
 216 in the department's budget submission and subsequently included
 217 in approved annual funding allocations. The term "significant
 218 change" means a project-specific change or cumulative changes
 219 that exceed the project's original allocation by \$500,000 or
 220 that exceed ~~those changes exceeding~~ 25 percent of the a
 221 project's original allocation.

222 1. Except as provided in subparagraph 2., if there is
 223 surplus funding, the department must provide a notification and
 224 supporting justification shall be provided to the Executive
 225 Office of the Governor and the Legislature to indicate whether
 226 surplus ~~additional~~ dollars are intended to be used for inlet
 227 management projects pursuant to s. 161.143 or for beach
 228 restoration and beach nourishment projects, offered for
 229 reversion as part of the next appropriations process, or used
 230 for other specified priority projects on active project lists.

231 2. For surplus funds for projects that do not have a
 232 significant change, the department may use such funds for the

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233 same purposes identified in subparagraph 1. The department shall
 234 post the uses of such funds on the project listing web page of
 235 its website. No other notice or supporting justification is
 236 required before the use of surplus funds for a project that does
 237 not have a significant change.

238 (b) The department shall prepare a summary of specific
 239 project activities for the current fiscal year, their funding
 240 status, and changes to annual project lists for the current and
 241 preceding fiscal year. shall be prepared by The department shall
 242 include the summary and included with the department's
 243 submission of its annual legislative budget request.

244 (c) Funding for specific projects on annual project lists
 245 approved by the Legislature must remain available for such
 246 projects for 18 months. A local project sponsor may at any time
 247 release, in whole or in part, appropriated project dollars by
 248 formal notification to the department. The department, which
 249 shall notify the Executive Office of the Governor and the
 250 Legislature of such release and. Notification must indicate in
 251 the notification how the project dollars are recommended
 252 intended to be used after such release.

253 Section 3. Subsections (2) through (5) of section 161.143,
 254 Florida Statutes, are amended to read:

255 161.143 Inlet management; planning, prioritizing, funding,
 256 approving, and implementing projects.-

257 (2) The department shall establish annual funding
 258 priorities for studies, activities, or other projects concerning
 259 inlet management. Such inlet management projects constitute the
 260 intended scope of this section and s. 161.142 and consist of
 261 include, but are not limited to, inlet sand bypassing,

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262 improvement of infrastructure to facilitate sand bypassing,
 263 modifications to channel dredging, jetty redesign, jetty repair,
 264 disposal of spoil material, and the development, revision,
 265 adoption, or implementation of an inlet management plan.
 266 Projects considered for funding pursuant to this section shall
 267 be considered separate and apart from projects reviewed and
 268 prioritized in s. 161.101(14). The funding priorities
 269 established by the department under this section must be
 270 consistent with the requirements and legislative declaration in
 271 ss. 161.101(14), 161.142, and 161.161(1)(b). In establishing
 272 funding priorities under this subsection and before transmitting
 273 the annual inlet project list to the Legislature under
 274 subsection (4) ~~(5)~~, the department shall seek formal input from
 275 local coastal governments, beach and general government
 276 associations and other coastal interest groups, and university
 277 experts concerning annual funding priorities for inlet
 278 management projects. In order to maximize the benefits of
 279 efforts to address the inlet-caused beach erosion problems of
 280 this state, the ranking criteria used by the department to
 281 establish funding priorities for studies, activities, or other
 282 projects concerning inlet management must include equal
 283 consideration of:

284 (a) An estimate of the annual quantity of beach-quality
 285 sand reaching the updrift boundary of the improved jetty or
 286 inlet channel.

287 (b) The severity of the erosion to the adjacent beaches
 288 caused by the inlet ~~and the extent to which the proposed project~~
 289 ~~mitigates the erosive effects of the inlet.~~

290 (c) The overall significance and anticipated success of the

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 291 proposed project in mitigating the erosive effects of the inlet,
 292 balancing the sediment budget of the inlet and adjacent beaches,
 293 and addressing the sand deficit along the inlet-affected
 294 shorelines.

(d) The extent to which ~~existing~~ bypassing activities at an
 295 inlet would benefit from modest, cost-effective improvements
 296 when considering the volumetric increases from the proposed
 297 project, the availability of beach-quality sand currently not
 298 being bypassed to adjacent eroding beaches, and the ease with
 299 which such beach-quality sand may be obtained.

(e) The cost-effectiveness of sand made available by a
 301 proposed inlet management project or activity relative to other
 302 sand source opportunities that would be used to address inlet-
 303 caused beach erosion ~~The interest and commitment of local~~
 304 ~~governments as demonstrated by their willingness to coordinate~~
 305 ~~the planning, design, construction, and maintenance of an inlet~~
 306 ~~management project and their financial plan for funding the~~
 307 ~~local cost share for initial construction, ongoing sand~~
 308 ~~bypassing, channel dredging, and maintenance.~~

(f) The existence of a proposed or recently updated ~~The~~
 310 ~~previous completion or approval of a state-sponsored inlet~~
 311 ~~management plan or a local-government-sponsored inlet study~~
 312 ~~addressing concerning the inlet addressed by the proposed~~
 313 ~~project, the ease of updating and revising any such plan or~~
 314 ~~study, and the adequacy and specificity of the plan's or study's~~
 315 ~~recommendations concerning the mitigation of an inlet's erosive~~
 316 ~~effects on adjacent beaches.~~

(g) The degree to which the proposed project will enhance
 317 the performance and longevity of proximate beach nourishment
 318
 319

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 320 projects, thereby reducing the frequency of such periodic
 321 nourishment projects.

(h) The project-ranking criteria in s. 161.101(14) to the
 322 extent such criteria are applicable to inlet management studies,
 323 projects, and activities and are distinct from, and not
 324 duplicative of, the criteria listed in paragraphs (a)-(g).

(3) The department may pay from legislative appropriations
 327 up to 75 percent of the construction costs of an initial major
 328 inlet management project component for the purpose of mitigating
 329 the erosive effects of the inlet to the shoreline and balancing
 330 the sediment budget. The remaining balance of such construction
 331 costs must be paid from other funding sources, such as local
 332 sponsors. All project costs not associated with an initial major
 333 inlet management project component must be shared equally by
 334 state and local sponsors in accordance with, pursuant to s.
 335 161.101 and notwithstanding s. 161.101(15), pay from legislative
 336 appropriations provided for these purposes 75 percent of the
 337 total costs, or, if applicable, the nonfederal costs, of a
 338 study, activity, or other project concerning the management of
 339 an inlet. The balance must be paid by the local governments or
 340 special districts having jurisdiction over the property where
 341 the inlet is located.

~~(4) Using the legislative appropriation to the statewide~~
 343 ~~beach-management-support category of the department's fixed~~
 344 ~~capital outlay funding request, the department may employ~~
 345 ~~university-based or other contractual sources and pay 100~~
 346 ~~percent of the costs of studies that are consistent with the~~
 347 ~~legislative declaration in s. 161.142 and that:~~

~~(a) Determine, calculate, refine, and achieve general~~

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349 consensus regarding net annual sediment transport volumes to be
 350 used for the purpose of planning and prioritizing inlet
 351 management projects; and

352 ~~(b) Appropriate, assign, and apportion responsibilities~~
 353 ~~between inlet beneficiaries for the erosion caused by a~~
 354 ~~particular inlet on adjacent beaches.~~

355 (4)(5) The department shall annually provide an inlet
 356 management project list, in priority order, to the Legislature
 357 as part of the department's budget request. ~~The list must~~
 358 ~~include studies, projects, or other activities that address the~~
 359 ~~management of at least 10 separate inlets and that are ranked~~
 360 ~~according to the criteria established under subsection (2).~~

361 (a) The department shall designate for make available at
 362 least 10 percent of the total amount that the Legislature
 363 appropriates in each fiscal year for statewide beach management
 364 for the three highest-ranked projects on the current year's
 365 inlet management project list, in priority order, an amount that
 366 is at least equal to the greater of:

367 1. Ten percent of the total amount that the Legislature
 368 appropriates in the fiscal year for statewide beach management;
 369 or

370 2. The percentage of inlet management funding requests from
 371 local sponsors as a proportion of the total amount of statewide
 372 beach management dollars requested in a given year.

373 (b) The department shall include inlet monitoring
 374 activities ranked on the inlet management project list as one
 375 aggregated subcategory on the overall inlet management project
 376 list make available at least 50 percent of the funds
 377 appropriated for the feasibility and design category in the

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378 department's fixed capital outlay funding request for projects
 379 on the current year's inlet management project list which
 380 involve the study for, or design or development of, an inlet
 381 management project.

382 ~~(c) The department shall make available all statewide beach~~
 383 ~~management funds that remain unencumbered or are allocated to~~
 384 ~~non-project-specific activities for projects on legislatively~~
 385 ~~approved inlet management project lists. Funding for local-~~
 386 ~~government-specific projects on annual project lists approved by~~
 387 ~~the Legislature must remain available for such purposes for a~~
 388 ~~period of 18 months pursuant to s. 216.301(2)(a). Based on an~~
 389 ~~assessment and the department's determination that a project~~
 390 ~~will not be ready to proceed during this 18 month period, such~~
 391 ~~funds shall be used for inlet management projects on~~
 392 ~~legislatively approved lists.~~

393 (5)(d) The Legislature shall designate one of the three
 394 highest projects on the inlet management project list in any
 395 year as the Inlet of the Year. The department shall update and
 396 maintain an annual annually report on its website to the
 397 Legislature concerning the extent to which each inlet project
 398 designated by the Legislature as Inlet of the Year has succeeded
 399 in balancing the sediment budget of the inlet and adjacent
 400 beaches and in, mitigating the inlet's erosive effects on
 401 adjacent beaches. The report must provide an estimate of the
 402 quantity of sediment bypassed, transferred, and transferring or
 403 otherwise placed placing beach-quality sand on adjacent eroding
 404 beaches, or in such beaches' nearshore area, for the purpose of
 405 offsetting the erosive effects of inlets on the beaches of this
 406 state.

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407 ~~(c) Notwithstanding paragraphs (a) and (b), and for the~~
 408 ~~2016-2017 fiscal year only, the amount allocated for inlet~~
 409 ~~management funding is provided in the 2016-2017 General~~
 410 ~~Appropriations Act. This paragraph expires July 1, 2017.~~

411 Section 4. Effective July 1, 2019, subsection (1) and
 412 present subsection (2) of section 161.161, Florida Statutes, are
 413 amended, a new subsection (2) is added to that section, and
 414 present subsections (2) through (7) are redesignated as
 415 subsections (3) through (8), respectively, to read:

416 161.161 Procedure for approval of projects.-

417 (1) The department shall develop and maintain a
 418 comprehensive long-term beach management plan for the
 419 restoration and maintenance of the state's critically eroded
 420 beaches fronting the Atlantic Ocean, Gulf of Mexico, and Straits
 421 of Florida. In developing and maintaining this the beach
 422 management plan, the department shall:

423 (a) Address long-term solutions to the problem of
 424 critically eroded beaches in this state.

425 (b) Evaluate each improved, modified, or altered inlet and
 426 determine whether the inlet is a significant cause of beach
 427 erosion. With respect to each inlet determined to be a
 428 significant cause of beach erosion, the plan shall include+

429 ~~+~~ the extent to which such inlet causes beach erosion and
 430 recommendations to mitigate the erosive impact of the inlet,
 431 including, but not limited to, ~~recommendations regarding~~ inlet
 432 sediment bypassing; improvement of infrastructure to facilitate
 433 sand bypassing; modifications to channel dredging, jetty design,
 434 and disposal of spoil material; establishment of feeder beaches;
 435 and beach restoration and beach nourishment; and

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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436 ~~2. Cost estimates necessary to take inlet corrective~~
 437 ~~measures and recommendations regarding cost sharing among the~~
 438 ~~beneficiaries of such inlet.~~

439 (c) Evaluate Design criteria for beach restoration and
 440 beach nourishment projects, including, but not limited to, ~~+~~
 441 ~~+~~ dune elevation and width and revegetation and
 442 stabilization requirements, ~~+~~ and
 443 ~~2-~~ beach profiles ~~profile~~.

444 (d) Consider Evaluate the establishment of regional
 445 sediment management alternatives for one or more individual
 446 beach and inlet sand bypassing projects feeder beaches as an
 447 alternative to ~~direct~~ beach restoration when appropriate and
 448 cost-effective, and recommend the location of such regional
 449 sediment management alternatives feeder beaches and the source
 450 of beach-compatible sand.

451 (e) Identify causes of shoreline erosion and change,
 452 determine calculate erosion rates, and maintain an updated list
 453 of critically eroded sandy beaches based on data, analyses, and
 454 investigations of shoreline conditions and project long-term
 455 erosion for all major beach and dune systems by surveys and
 456 profiles.

457 (f) ~~Identify shoreline development and degree of density~~
 458 ~~and~~ Assess impacts of development and coastal protection
 459 ~~shoreline protective~~ structures on shoreline change and erosion.

460 (g) Identify short-term and long-term economic costs and
 461 benefits of beaches to the state of Florida and individual beach
 462 communities, ~~including recreational value to user groups, tax~~
 463 ~~base, revenues generated, and beach acquisition and maintenance~~
 464 ~~costs.~~

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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465 (h) Study dune and vegetation conditions, identify existing
 466 beach projects without dune features or with dunes without
 467 adequate elevations, and encourage dune restoration and
 468 revegetation to be incorporated as part of storm damage recovery
 469 projects or future dune maintenance events.

470 (i) Identify beach areas used by marine turtles and develop
 471 strategies for protection of the turtles and their nests and
 472 nesting locations.

473 (j) Identify alternative management responses to preserve
 474 undeveloped beach and dune systems and, to restore damaged beach
 475 and dune systems. In identifying such management responses, the
 476 department shall consider, at a minimum, and to prevent
 477 inappropriate development and redevelopment on migrating
 478 beaches, and consider beach restoration and nourishment,
 479 armoring, relocation and abandonment, dune and vegetation
 480 restoration, and acquisition.

481 (k) Document procedures and policies for preparing post-
 482 storm damage assessments and corresponding recovery plans,
 483 including repair cost estimates ~~Establish criteria, including~~
 484 ~~costs and specific implementation actions, for alternative~~
 485 ~~management techniques.~~

486 (l) Identify and assess ~~Select and recommend~~ appropriate
 487 management measures for all of the state's critically eroded
 488 sandy beaches in a beach management program.

489 ~~(m) Establish a list of beach restoration and beach~~
 490 ~~nourishment projects, arranged in order of priority, and the~~
 491 ~~funding levels needed for such projects.~~

492 (2) The comprehensive long-term management plan developed
 493 and maintained by the department pursuant to subsection (1) must

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494 include, at a minimum, a strategic beach management plan, a
 495 critically eroded beaches report, and a statewide long-range
 496 budget plan. The long-range budget plan must include a 3-year
 497 work plan for beach restoration, beach nourishment, and inlet
 498 management projects that lists planned projects for each of the
 499 3 fiscal years addressed in the work plan.

500 (a) The strategic beach management plan must identify and
 501 recommend appropriate measures for all of the state's critically
 502 eroded sandy beaches and may incorporate plans ~~be prepared at~~
 503 the regional level, taking into account ~~based upon~~ areas of
 504 greatest need and probable federal and local funding. Upon
 505 approval in accordance with this section, such regional plans,
 506 along with the 3-year work plan identified in subparagraph
 507 (c)1., shall be components of the statewide beach management
 508 plan and shall serve as the basis for state funding decisions
 509 upon approval in accordance with chapter 86-138, Laws of
 510 Florida. In accordance with a schedule established for the
 511 submission of regional plans by the department, any completed
 512 plan must be submitted to the secretary of the department for
 513 approval no later than March 1 of each year. These regional
 514 plans shall include, but shall not be limited to,
 515 recommendations of appropriate funding mechanisms for
 516 implementing projects in the beach management plan, giving
 517 consideration to the use of single county and multicounty taxing
 518 districts or other revenue generation measures by state and
 519 local governments and the private sector. Prior to finalizing
 520 the strategic beach management presenting the plan to the
 521 secretary of the department, the department shall hold a public
 522 meeting in the region areas for which the plan is prepared or

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523 through a publicly noticed webinar. The plan submission schedule
524 shall be submitted to the secretary for approval. Any revisions
525 to such schedule must be approved in like manner.

526 (b) The critically eroded beaches report must be developed
527 and maintained based primarily on the requirements specified in
528 paragraph (1) (e).

529 (c) The statewide long-range budget plan must include at
530 least 5 years of planned beach restoration, beach nourishment,
531 and inlet management project funding needs as identified, and
532 subsequently refined, by local government sponsors. This plan
533 shall consist of two components:

534 1. A 3-year work plan that identifies beach restoration,
535 beach nourishment, and inlet management projects viable for
536 implementation during the next 3 fiscal years, as determined by
537 available cost-sharing, local sponsor support, regulatory
538 considerations, and the ability of the project to proceed as
539 scheduled. The 3-year work plan must, for each fiscal year,
540 identify proposed projects and their current development status,
541 listing them in priority order based on the applicable criteria
542 established in ss. 161.101(14) and 161.143(2). Specific funding
543 requests and criteria ranking, pursuant to ss. 161.101(14) and
544 161.143(2), may be modified as warranted in each successive
545 fiscal year, and such modifications must be documented and
546 submitted to the Legislature with each 3-year work plan. Year
547 one projects shall consist of those projects identified for
548 funding consideration in the ensuing fiscal year.

549 2. A long-range plan that identifies projects for inclusion
550 in the fourth and fifth ensuing fiscal years. These projects may
551 be presented by region and do not need to be presented in

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552 priority order; however, the department should identify issues
553 that may prevent successful completion of such projects and
554 recommend solutions that would allow the projects to progress
555 into the 3-year work plan.

556 ~~(3)(2) Annually,~~ The secretary shall annually present the
557 3-year work plan to the Legislature. The work plan must be
558 accompanied by a 3-year financial forecast for the availability
559 of funding for the projects, based on funds dedicated in s.
560 375.041 ~~recommendations for funding beach erosion control~~
561 projects prioritized according to the criteria established in s.
562 161.101(14).

563 Section 5. Subsection (3) of section 375.041, Florida
564 Statutes, is amended to read:

565 375.041 Land Acquisition Trust Fund.—

566 (3) Funds distributed into the Land Acquisition Trust Fund
567 pursuant to s. 201.15 shall be applied:

568 (a) First, to pay debt service or to fund debt service
569 reserve funds, rebate obligations, or other amounts payable with
570 respect to Florida Forever bonds issued under s. 215.618; and
571 pay debt service, provide reserves, and pay rebate obligations
572 and other amounts due with respect to Everglades restoration
573 bonds issued under s. 215.619; and

574 (b) Of the funds remaining after the payments required
575 under paragraph (a), but before funds may be appropriated,
576 pledged, or dedicated for other uses:

577 1. A minimum of the lesser of 25 percent or \$200 million
578 shall be appropriated annually for Everglades projects that
579 implement the Comprehensive Everglades Restoration Plan as set
580 forth in s. 373.470, including the Central Everglades Planning

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581 Project subject to Congressional authorization; the Long-Term
 582 Plan as defined in s. 373.4592(2); and the Northern Everglades
 583 and Estuaries Protection Program as set forth in s. 373.4595.
 584 From these funds, \$32 million shall be distributed each fiscal
 585 year through the 2023-2024 fiscal year to the South Florida
 586 Water Management District for the Long-Term Plan as defined in
 587 s. 373.4592(2). After deducting the \$32 million distributed
 588 under this subparagraph, from the funds remaining, a minimum of
 589 the lesser of 76.5 percent or \$100 million shall be appropriated
 590 each fiscal year through the 2025-2026 fiscal year for the
 591 planning, design, engineering, and construction of the
 592 Comprehensive Everglades Restoration Plan as set forth in s.
 593 373.470, including the Central Everglades Planning Project, the
 594 Everglades Agricultural Area Storage Reservoir Project, the Lake
 595 Okeechobee Watershed Project, the C-43 West Basin Storage
 596 Reservoir Project, the Indian River Lagoon-South Project, the
 597 Western Everglades Restoration Project, and the Picayune Strand
 598 Restoration Project. The Department of Environmental Protection
 599 and the South Florida Water Management District shall give
 600 preference to those Everglades restoration projects that reduce
 601 harmful discharges of water from Lake Okeechobee to the St.
 602 Lucie or Caloosahatchee estuaries in a timely manner. For the
 603 purpose of performing the calculation provided in this
 604 subparagraph, the amount of debt service paid pursuant to
 605 paragraph (a) for bonds issued after July 1, 2016, for the
 606 purposes set forth under paragraph (b) shall be added to the
 607 amount remaining after the payments required under paragraph
 608 (a). The amount of the distribution calculated shall then be
 609 reduced by an amount equal to the debt service paid pursuant to

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610 paragraph (a) on bonds issued after July 1, 2016, for the
 611 purposes set forth under this subparagraph.
 612 2. A minimum of the lesser of 7.6 percent or \$50 million
 613 shall be appropriated annually for spring restoration,
 614 protection, and management projects. For the purpose of
 615 performing the calculation provided in this subparagraph, the
 616 amount of debt service paid pursuant to paragraph (a) for bonds
 617 issued after July 1, 2016, for the purposes set forth under
 618 paragraph (b) shall be added to the amount remaining after the
 619 payments required under paragraph (a). The amount of the
 620 distribution calculated shall then be reduced by an amount equal
 621 to the debt service paid pursuant to paragraph (a) on bonds
 622 issued after July 1, 2016, for the purposes set forth under this
 623 subparagraph.
 624 3. The sum of \$5 million shall be appropriated annually
 625 each fiscal year through the 2025-2026 fiscal year to the St.
 626 Johns River Water Management District for projects dedicated to
 627 the restoration of Lake Apopka. This distribution shall be
 628 reduced by an amount equal to the debt service paid pursuant to
 629 paragraph (a) on bonds issued after July 1, 2016, for the
 630 purposes set forth in this subparagraph.
 631 4. The sum of \$64 million is appropriated and shall be
 632 transferred to the Everglades Trust Fund for the 2018-2019
 633 fiscal year, and each fiscal year thereafter, for the EAA
 634 reservoir project pursuant to s. 373.4598. Any funds remaining
 635 in any fiscal year shall be made available only for Phase II of
 636 the C-51 reservoir project or projects identified in
 637 subparagraph 1. and must be used in accordance with laws
 638 relating to such projects. Any funds made available for such

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639 purposes in a fiscal year are in addition to the amount
640 appropriated under subparagraph 1. This distribution shall be
641 reduced by an amount equal to the debt service paid pursuant to
642 paragraph (a) on bonds issued after July 1, 2017, for the
643 purposes set forth in this subparagraph.

644 5. A minimum of the lesser of 7.6 percent or \$50 million
645 shall be appropriated annually for projects that preserve and
646 repair the state's beaches as provided in s. 161.091(3). The
647 calculation provided in this subparagraph shall be performed
648 using the same formula as described in subparagraph 2.
649 ~~Notwithstanding subparagraph 3., for the 2017-2018 fiscal year,~~
650 ~~funds shall be appropriated as provided in the General~~
651 ~~Appropriations Act. This subparagraph expires July 1, 2018.~~

652 Section 6. Except as otherwise provided in this act, this
653 act shall take effect July 1, 2018.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Appropriations, *Chair*
Appropriations Subcommittee on the
Environment and Natural Resources
Commerce and Tourism
Environmental Preservation and Conservation
Rules

JOINT COMMITTEE:
Joint Legislative Budget Commission,
Alternating Chair

SENATOR JACK LATVALA

16th District

November 15, 2017

The Honorable Rob Bradley
414 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Bradley,

I respectfully request you place Senate Bill 174, relating to Coastal Management, on your Appropriations Committees agenda at your earliest convenience.

Should you have any questions or concerns regarding this legislation, please do not hesitate to contact me personally.

Sincerely,


Jack Latvala
Senator, 16th District

cc: Mike Hansen, Staff Director

REPLY TO:

- 26133 U.S. Highway 19 North, Suite 201, Clearwater, Florida 33763 (727) 793-2797 FAX: (888) 263-7847
- 412 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Jan 31, 2018

Meeting Date

174

Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name Deborah Hack

Job Title President

Address 1961 Chatsworth Way

Phone 858/510-5409

Street

Tallahassee FL 32309

Email florida beaches @ fsbpa.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Shore & Beach Preservation Assoc

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SB174

Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name David Shepp

Job Title Lobbyist

Address P.O. Box 3734

Phone 863 581-4250

Street

Lakeland FL 33802

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Sarasota County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

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1/31/18

Meeting Date

174

Bill Number (if applicable)

Topic Coastal management

Amendment Barcode (if applicable)

Name Devon West

Job Title Policy Advisor

Address 115 S. Andrews Ave.

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Street City State Zip Ft. Lauderdale FL 33301

Email dewest@broward.org

Speaking: [] For [] Against [] Information

Waive Speaking: [x] In Support [] Against (The Chair will read this information into the record.)

Representing Broward County

Appearing at request of Chair: [] Yes [x] No

Lobbyist registered with Legislature: [x] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

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1/31/18

Meeting Date

SB 174

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Frank Bernardino

Job Title Member

Address 201 W. Park Ave Suite 100

Phone 561-718-2345

Street

Tallahassee FL 3238

Email frankeandfield@florida.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Indian River County / City of Flagler Bch / City of St. Augustine

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

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11/31/18

Meeting Date

174

Bill Number (if applicable)

Topic beaches

Amendment Barcode (if applicable)

Name Rebecca DelaRosa

Job Title Legislative Affairs Director

Address 304 N. Olive Ave., 1101.3

Phone 950.284.7235

Street

City

State

Zip

West Palm Beach, FL 33401

Email rdelarosa@pbcgov.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Palm Beach County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

January 31, 2018
Meeting Date

174
Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name Nicole Fogarty

Job Title Legislative affairs Director

Address 2300 Virginia Ave

Phone 772 708 3954

Ft. Pierce
City State Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing St. Lucie County & City of Fort Pierce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

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01/31/2018
Meeting Date

174
Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name Kloe Ciuperger (See-You-Per-grr)

Job Title Legislative Coordinator

Address 2401 SE Monterey Road
Street

Phone 772-4864134

Stuart FL 34996
City State Zip

Email Kciuperger@martin-fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Martin County Board of County Commissioners

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

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1/31/18

Meeting Date

174

Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name Susan Harbin Alford

Job Title Sr. Associate Director, Public Policy

Address Street

Phone 770 546-8845

City

State

Zip

Email sharbin@fl-counties.com

Speaking: [] For [] Against [] Information

Waive Speaking: [x] In Support [] Against (The Chair will read this information into the record.)

Representing Florida Association of Counties

Appearing at request of Chair: [] Yes [] No

Lobbyist registered with Legislature: [x] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

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11/31/18

Meeting Date

174

Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name Jeremiah Johnson

Job Title City Commissioner

Address 101 US 1

Phone

Street

Ft. Pierce FL 34982

Email

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing City Commissioner of City of Fort Pierce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

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1/31/18

Meeting Date

174

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Diana Ferguson

Job Title Attorney

Address 119 S MURPHY ST 202

Phone 850 681-6788

Street

TALL

City

FL

State

32301

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Miami Dade County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB Jan 31, 18

Meeting Date

174

Bill Number (if applicable)

Topic Coastal Management

Amendment Barcode (if applicable)

Name ~~Carli Roth~~ Carli Roth

Job Title Attorney

Address 215 S Monroe #215

Phone 850-

Street

Tallevast

City

FL

State

32301

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Manatee, Charlotte, Pinellas

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 286

INTRODUCER: Senator Rouson and others

SUBJECT: Florida Slavery Memorial

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Brown</u>	<u>Caldwell</u>	<u>GO</u>	Favorable
2.	<u>Davis</u>	<u>Betta</u>	<u>AGG</u>	Recommend: Favorable
3.	<u>Davis</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 286 establishes the Florida Slavery Memorial. The Capitol Complex has on its grounds various memorials and monuments; however, no memorial or monument concerning slavery currently exists within the Capitol Complex.

The bill requires the Department of Management Services (DMS) to administer the memorial. The DMS is required to develop a plan for the design, placement, and cost of the memorial. The plan must include the designation of an appropriate public area for the memorial on the premises of the Capitol Complex, not including the State Capital Circle Office Complex. The DMS must consider the recommendations of the Florida Historical Commission and must coordinate with the Division of Historical Resources in developing the plan.

Additionally, by November 1, 2018, the DMS must submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The DMS will incur indeterminate costs to implement its responsibilities under the bill.

II. Present Situation:

Managing Agency for the Capitol Center

Section 272.03(1), F.S., provides that the Capitol Center¹ is under the general control and supervision of the DMS,² which includes the management and maintenance of both the grounds and buildings.³ Additionally, the DMS has the authority to provide for the establishment of

¹ Section 272.12, F.S., describes the Tallahassee area bounded by Martin Luther King, Jr. Boulevard, College Avenue, Franklin Boulevard, East Jefferson Street, and the Seaboard Coastline Railway right-of-way as the Capitol Center.

² Section 272.03, F.S.

³ Section 272.09, F.S.

parks, walkways, and parkways on the grounds of the Capitol Center.⁴ This responsibility has historically included assistance in establishing and maintaining public memorials throughout the Capitol Center, including project management oversight of the design and construction of memorials.⁵ After an entity is assigned a designated space within the Capitol Center for an exhibit, the entity is the manager of the exhibit's content and display, in consultation with the DMS.

Capitol Complex Monuments

The Capitol Complex includes that portion of Tallahassee, Leon County, Florida, commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, the Holland Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street. The term also includes the State Capital Circle Office Complex located in Leon County, Florida.⁶

A monument⁷ may not be constructed or placed on the premises of the Capitol Complex unless authorized by general law and unless the design and placement of the monument is approved by the DMS after considering the recommendations of the Florida Historical Commission.⁸ The DMS must coordinate with the Division of Historical Resources of the Department of State regarding a monument's design and placement.⁹ In addition, the DMS, in consultation with the Florida Historical Commission, must set aside an area of the Capitol Complex to be dedicated as a memorial garden for the placement of authorized monuments.¹⁰

Chapter 265, F.S., recognizes various memorials and monuments for placement both inside and outside at the downtown Capitol Complex. To date, the Legislature has approved the following memorials:

- Florida Women's Hall of Fame;¹¹
- Florida Medal of Honor Wall;¹²
- Florida Veterans' Hall of Fame;¹³
- POW-MIA Chair of Honor Memorial;¹⁴
- Florida Veterans' Walk of Honor and Florida Veterans' Memorial Garden;¹⁵

⁴ Section 272.07, F.S.

⁵ Department of Management Services, *Senate Bill 286 Agency Legislative Bill Analysis* (November 29, 2017) (on file with the Appropriations Subcommittee on General Government).

⁶ Section 281.01, F.S.

⁷ Section 265.111(1), F.S., defines the term "monument" to mean a permanent structure such as a marker, statue, sculpture, plaque, or other artifice, including living plant material, placed in remembrance or recognition of significant person or event in Florida history. The term does not include any "Official Florida Historical Marker" as defined in s. 267.021, F.S.

⁸ Section 265.111(2), F.S. One of the duties of the Florida Historical Commission is to provide recommendations to the department on the design and placement of monuments authorized in general law. (s. 267.0612(9), F.S.)

⁹ *Id.*

¹⁰ Section 265.111(3), F.S.

¹¹ Section 265.001, F.S.

¹² Section 265.002, F.S.

¹³ Section 265.003, F.S.

¹⁴ Section 265.00301, F.S.

¹⁵ Section 265.0031, F.S.

- Florida Tourism Hall of Fame;¹⁶
- Florida Law Enforcement Officers' Hall of Fame;¹⁷
- Florida Holocaust Memorial;¹⁸ and
- Arthur G. Dozier School for Boys Memorial.¹⁹

Additionally, the Legislature approved a memorial garden to house approved monuments at the downtown Capitol Complex. One of the monuments designated for placement in the memorial garden is a monument in remembrance of the 241 members of the United States Air Forces who died on October 23, 1983, in Beirut, Lebanon.²⁰

Division of Historical Resources

The Division of Historical Resources, which is established within the Department of State,²¹ in part, is responsible for:

- Developing a comprehensive statewide historic preservation plan.
- Directing and conducting a comprehensive statewide survey of historic resources and maintaining an inventory of such resources.
- Ensuring that historic resources are taken into consideration at all levels of planning and development.
- Providing public information, education, and technical assistance relating to historic preservation programs.²²

Florida Historical Commission

The Florida Historical Commission (commission) was established in 2001 to enhance public participation and involvement in the preservation and protection of the state's historic and archaeological sites and properties.²³ The commission is part of the Department of State and is tasked with advising and assisting the Division of Historical Resources in carrying out its programs, duties, and responsibilities.²⁴

The commission is composed of 11 members: seven are appointed by the Governor in consultation with the Secretary of State, two by the President of the Senate, and two by the Speaker of the House of Representatives.²⁵ The commission must include:

- A licensed architect with expertise in historic preservation and architectural history;
- A professional historian in the field of American history;
- A professional architectural historian;
- An archaeologist specializing in the field of prehistory;

¹⁶ Section 265.004, F.S.

¹⁷ Section 265.0041, F.S.

¹⁸ Section 265.005, F.S.

¹⁹ Section 265.007, F.S.

²⁰ Section 265.111(3), F.S.

²¹ Section 20.10(2)(b), F.S.

²² Section 267.031(5), F.S.

²³ Chapter 2001-199, L.O.F.; codified as s. 267.0612, F.S.

²⁴ Section 267.0612, F.S.

²⁵ Section 267.0612(1)(a)1., F.S.

- An archaeologist specializing in the historic period; and
- Representatives of the public with demonstrated interest in the preservation of Florida's historical and archaeological heritage.²⁶

The commission must provide assistance, advice, and recommendations to the Division of Historical Resources.²⁷ Current law further requires the commission to provide recommendations to the DMS on the design and placement of monuments authorized by general law to be placed on the premises of the Capitol Complex.²⁸

III. Effect of Proposed Changes:

This bill establishes a Florida Slavery Memorial to recognize the fundamental injustice, cruelty, brutality, and inhumanity of slavery in the United States and the American Colonies and to honor the nameless and forgotten men, women, and children who have gone unrecognized for their undeniable and weighty contributions to the United States. It requires the DMS to administer the memorial.

The bill requires the DMS to develop a plan for the design, placement, and cost of the memorial. The plan must include the designation of an appropriate public area for the memorial on the premises of the Capitol Complex, not including the State Capital Circle Office Complex. The DMS must consider the recommendations of the commission and must coordinate with the Division of Historical Resources in developing the plan. Additionally, by November 1, 2018, the DMS must submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill does not appear to require counties or municipalities to spend funds or take an action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenues in the aggregate, or reduce the percentage of state tax shared with counties or municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

²⁶ *Id.*

²⁷ *See* s. 267.0612(6), F.S.

²⁸ Section 267.0612(9), F.S.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DMS will incur indeterminate costs to develop a plan for the design, placement, and cost of the memorial. According to the DMS, costs associated with developing the plan can be handled within existing resources.²⁹

VI. Technical Deficiencies:

None.

VII. Related Issues:

The cost to construct the memorial is indeterminate, as the design for the memorial has not been completed. As a comparison, the Legislature recently appropriated \$250,000 for the Fallen Firefighter Memorial.³⁰ In addition, several other statutorily authorized Capitol Complex memorials are administered by direct-support organizations without funding from the state.³¹

VIII. Statutes Affected:

This bill creates section 265.006, Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

²⁹ Department of Management Services, *Senate Bill 286 Agency Legislative Bill Analysis* (November 29, 2017) (on file with the Appropriations Subcommittee on General Government).

³⁰ Specific Appropriation Item 2739A, Ch. 2014-51, L.O.F.

³¹ Among the statutorily authorized Capitol Complex memorials that are administered without state funds are the Florida Veterans' Walk of Honor (s. 265.0031, F.S.); the Florida Veterans' Memorial Garden (s. 265.0031, F.S.); and the POW-MIA Chair of Honor Memorial (s. 265.00301, F.S.).

By Senator Rouson

19-00371A-18

2018286__

1 A bill to be entitled
 2 An act relating to the Florida Slavery Memorial;
 3 creating s. 265.006, F.S.; providing legislative
 4 intent; establishing the Florida Slavery Memorial;
 5 providing for administration of the memorial by the
 6 Department of Management Services; directing the
 7 department to develop a specified plan for the design,
 8 placement, and cost of the memorial and submit the
 9 plan to the Governor and Legislature; providing an
 10 effective date.
 11
 12 Be It Enacted by the Legislature of the State of Florida:
 13
 14 Section 1. Section 265.006, Florida Statutes, is created to
 15 read:
 16 265.006 Florida Slavery Memorial.—
 17 (1) It is the intent of the Legislature to recognize the
 18 fundamental injustice, cruelty, brutality, and inhumanity of
 19 slavery in the United States and the American Colonies and to
 20 honor the nameless and forgotten men, women, and children who
 21 have gone unrecognized for their undeniable and weighty
 22 contributions to the United States.
 23 (2) There is established the Florida Slavery Memorial.
 24 (a) The memorial is administered by the Department of
 25 Management Services.
 26 (b) The Department of Management Services shall develop a
 27 plan for the design, placement, and cost of the memorial. The
 28 plan shall include the designation of an appropriate public area
 29 for the memorial on the premises of the Capitol Complex, as

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

19-00371A-18

2018286__

30 defined in s. 281.01, not including the State Capital Circle
 31 Office Complex. The department shall consider the
 32 recommendations of the Florida Historical Commission as required
 33 pursuant to ss. 265.111 and 267.0612(9) and shall coordinate
 34 with the Division of Historical Resources of the Department of
 35 State in developing the plan. By November 1, 2018, the
 36 department shall submit the plan to the Governor, the President
 37 of the Senate, and the Speaker of the House of Representatives.
 38 Section 2. This act shall take effect July 1, 2018.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

Committee Agenda Request

To: Senator Rob Bradley, Chair
Appropriations

Subject: Committee Agenda Request

Date: January 3, 2018

I respectfully request that **Senate Bill # 286 and Senate Bill # 290**, relating to the Florida Slavery Memorial and Motor Vehicle Registration Applications, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink that reads "Darryl Rouson".

Senator Darryl Rouson
Florida Senate, District 19



The Florida Senate

Committee Agenda Request

To: Senator Rob Bradley, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 19, 2018

I respectfully request that **Senate Bill # 286**, relating to Florida Slavery Memorial, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink that reads "Darryl Rouson".

Senator Darryl Rouson
Florida Senate, District 19

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 290 (494184)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senators Rouson and Rader

SUBJECT: Motor Vehicle Registration Applications

DATE: January 23, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Jones</u>	<u>Miller</u>	<u>TR</u>	<u>Favorable</u>
2.	<u>Wells</u>	<u>Hrdlicka</u>	<u>ATD</u>	<u>Recommend: Fav/CS</u>
3.	<u>Wells</u>	<u>Hansen</u>	<u>AP</u>	<u>Pre-meeting</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 290 requires the application form for a motor vehicle registration to include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be included in the Florida Crime Information Center (FCIC) system and the Driver and Vehicle Information Database (DAVID).

The Department of Highway Safety and Motor Vehicles (DHSMV) will incur insignificant costs associated with programming and other implementation actions.

The bill takes effect October 1, 2018.

II. Present Situation:

In Florida, an applicant for a driver license who is deaf or cannot hear conversation spoken in a normal tone of voice is restricted to driving with an outside rearview mirror mounted on the left side of the vehicle or with a hearing aid.¹ According to the Florida Department of Health, nearly three million Floridians are affected by hearing loss.²

¹ Rule 15A-1.003(2), F.A.C., and DHSMV website, *Obtaining Your Florida Driver's License or Identification Card*, <http://www.flhsmv.gov/ddl/geninfo.html> (last visited Nov. 21, 2017).

² Department of Health website, *Florida Coordinating Council for the Deaf and Hard of Hearing*, available at <http://www.floridahealth.gov/provider-and-partner-resources/fccdhh/index.html> (last visited Nov. 21, 2017).

Sections 322.051 and 322.14, F.S. require the DHSMV to issue an identification card or driver license exhibiting the international symbol for the Deaf and Hard of Hearing upon an applicant's request, payment of the required \$1 or \$2 fee,³ and providing sufficient proof to the DHSMV that the applicant is deaf or hard of hearing. However, this symbol is not available to all Florida applicants until implementation of the DHSMV's new designs for the identification card and driver license, which will be available throughout Florida by the end of December 2017.⁴

The symbol on the identification card or driver license may be useful to indicate to others, especially law enforcement, that the individual is deaf or hard of hearing. However a law enforcement officer making a traffic stop is likely unaware that the individual is deaf or hard of hearing prior to approaching the vehicle and seeing the card or license. Until the officer sees the card or license, the officer may not know that the individual has difficulty following verbal commands, especially at night when visibility is low.

Driver and Vehicle Information Database (DAVID)

The DAVID system contains driver information, such as driver history, a copy of the driver license, and insurance information; motor vehicle information, including vehicle titles; and traffic crash information. The DHSMV is permitted, pursuant to interagency agreements, to share information from its database to be used for specified purposes as provided in s. 322.142, F.S., which includes "in response to law enforcement agency requests." As of 2013, the DAVID system had over 60,000 users in law enforcement, criminal justice, and other Florida agencies.⁵

Florida Crime Information Center (FCIC) System

The FCIC system is Florida's central database for tracking various crime-related information. The system is designed "to provide services, information, and capabilities to the law enforcement and criminal justice community" in the state, and gives them access to other criminal justice information systems nationwide.⁶ All employees that access the FCIC must be certified by the Florida Department of Law Enforcement, and all information obtained through the system is restricted to criminal justice purposes.⁷

III. Effect of Proposed Changes:

The bill requires the application form for a motor vehicle registration include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be included in the FCIC system and the DAVID system.

³ The designation is added onto a driver license or identification card for a \$1 fee when the license or card is being issued or renewed, or a \$2 fee when the license or card is being replaced solely to add on the designation.

⁴ DHSMV, Driver Licenses & ID Cards: Florida's NEW Driver License and ID Card, available at <https://www.flhsmv.gov/driver-licenses-id-cards/newdl/> (last visited Nov. 19, 2017).

⁵ DHSMV, Office of Inspector General, *Motorist Services DAVID Audit Review* (Oct. 21, 2013), available at <https://www.flhsmv.gov/pdf/igoffice/102113.pdf> (last visited Nov. 21, 2017).

⁶ Florida Highway Patrol Policy Manual, *Criminal Justice Information Services: Policy 14.02.04C*. (Rev. Mar. 2015), available at <https://www.flhsmv.gov/fhp/Manuals/1402.pdf> (last visited Nov. 21, 2017).

⁷ *Id.* at Policy 14.02.07C. and D.

A law enforcement officer will be capable of accessing this information when he or she searches for a license plate in the DAVID system and the FCIC system.

The bill takes effect October 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill does not appear to have a fiscal impact on the private sector.

C. Government Sector Impact:

The DHSMV estimates a fiscal impact of \$23,745 for programming and implementation costs due to the bill's changes. The DHSMV's Motorist Modernization Project, which is an ongoing multi-year information technology project to replace existing driver license and motor vehicle information systems, may also be impacted.⁸

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 320.02 and 320.27.

⁸ DHSMV, *2018 Agency Legislative Bill Analysis: SB 290* (Sept. 26, 2017).

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on December 7, 2017:

The committee substitute:

- Replaces the term “hearing impaired” with “deaf or hard of hearing” which is currently used and defined in the statutes.
- Changes the effective date from July 1, 2018 to October 1, 2018.

- B. **Amendments:**

None.



746538

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
01/24/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment (with title amendment)

1 Delete lines 24 - 25
2
3 and insert:
4 must be available in the Driver and Vehicle Information Database
5 and the Florida Crime Information Center system.
6

7
8 ===== T I T L E A M E N D M E N T =====

9 And the title is amended as follows:

10 Delete line 7



746538

11 and insert:
12 available in certain databases; amending s. 320.27,



282406

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment

Delete lines 24 - 25
and insert:
shall be included through the Driver and Vehicle Information
Database and available through the Florida Crime Information
Center system.



656774

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 25 and 26

insert:

(16)~~(15)~~(a) The application form for motor vehicle registration must ~~shall~~ include language permitting the voluntary contribution of \$1 per applicant, to be quarterly distributed by the department to Preserve Vision ~~Prevent Blindness~~ Florida, a not-for-profit organization, to prevent blindness and preserve the sight of the residents of this state.



11 A statement providing an explanation of the purpose of the funds
12 shall be included with the application form. Prior to the
13 department distributing the funds collected pursuant to this
14 paragraph, Preserve Vision ~~Prevent Blindness~~ Florida must submit
15 a report to the department that identifies how such funds were
16 used during the preceding year.

17
18 For the purpose of applying the service charge provided in s.
19 215.20, contributions received under this subsection are not
20 income of a revenue nature.

21
22 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

23 And the directory clause is amended as follows:

24 Delete lines 15 - 16

25 and insert:

26 (20), respectively, a new subsection (14) is added to that
27 section, and paragraph (a) of present subsection (15) of that
28 section is amended, to read:

29
30 ===== T I T L E A M E N D M E N T =====

31 And the title is amended as follows:

32 Delete line 7

33 and insert:

34 included in certain databases; requiring the
35 application form for motor vehicle registration to
36 include language permitting a certain voluntary
37 contribution to be quarterly distributed by the
38 Department of Highway Safety and Motor Vehicles to
39 Preserve Vision Florida, instead of to Prevent



656774

40
41

Blindness Florida; conforming a provision to changes
made by the act; amending s. 320.27,



576-01828A-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to motor vehicle registration
applications; amending s. 320.02, F.S.; requiring the
application form for motor vehicle registration to
include language to indicate an applicant is deaf or
hard of hearing; requiring such information to be
included in certain databases; amending s. 320.27,
F.S.; conforming a cross-reference; providing an
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (14) through (19) of section 320.02,
Florida Statutes, are renumbered as subsections (15) through
(20), respectively, and a new subsection (14) is added to that
section, to read:

320.02 Registration required; application for registration;
forms.—

(14) The application form for motor vehicle registration
must include language allowing an applicant who is deaf or hard
of hearing to voluntarily indicate that he or she is deaf or
hard of hearing. If the applicant indicates on the application
form that he or she is deaf or hard of hearing, such information
must be included in the Florida Crime Information Center system
and the Driver and Vehicle Information Database.

Section 2. Paragraph (b) of subsection (9) of section



576-01828A-18

320.27, Florida Statutes, is amended to read:

320.27 Motor vehicle dealers.—

(9) DENIAL, SUSPENSION, OR REVOCATION.—

(b) The department may deny, suspend, or revoke any license
issued hereunder or under the provisions of s. 320.77 or s.
320.771 upon proof that a licensee has committed, with
sufficient frequency so as to establish a pattern of wrongdoing
on the part of a licensee, violations of one or more of the
following activities:

1. Representation that a demonstrator is a new motor
vehicle, or the attempt to sell or the sale of a demonstrator as
a new motor vehicle without written notice to the purchaser that
the vehicle is a demonstrator. For the purposes of this section,
a "demonstrator," a "new motor vehicle," and a "used motor
vehicle" shall be defined as under s. 320.60.

2. Unjustifiable refusal to comply with a licensee's
responsibility under the terms of the new motor vehicle warranty
issued by its respective manufacturer, distributor, or importer.
However, if such refusal is at the direction of the
manufacturer, distributor, or importer, such refusal shall not
be a ground under this section.

3. Misrepresentation or false, deceptive, or misleading
statements with regard to the sale or financing of motor
vehicles which any motor vehicle dealer has, or causes to have,
advertised, printed, displayed, published, distributed,
broadcast, televised, or made in any manner with regard to the
sale or financing of motor vehicles.

4. Failure by any motor vehicle dealer to provide a
customer or purchaser with an odometer disclosure statement and



576-01828A-18

56 a copy of any bona fide written, executed sales contract or
57 agreement of purchase connected with the purchase of the motor
58 vehicle purchased by the customer or purchaser.

59 5. Failure of any motor vehicle dealer to comply with the
60 terms of any bona fide written, executed agreement, pursuant to
61 the sale of a motor vehicle.

62 6. Failure to apply for transfer of a title as prescribed
63 in s. 319.23(6).

64 7. Use of the dealer license identification number by any
65 person other than the licensed dealer or his or her designee.

66 8. Failure to continually meet the requirements of the
67 licensure law.

68 9. Representation to a customer or any advertisement to the
69 public representing or suggesting that a motor vehicle is a new
70 motor vehicle if such vehicle lawfully cannot be titled in the
71 name of the customer or other member of the public by the seller
72 using a manufacturer's statement of origin as permitted in s.
73 319.23(1).

74 10. Requirement by any motor vehicle dealer that a customer
75 or purchaser accept equipment on his or her motor vehicle which
76 was not ordered by the customer or purchaser.

77 11. Requirement by any motor vehicle dealer that any
78 customer or purchaser finance a motor vehicle with a specific
79 financial institution or company.

80 12. Requirement by any motor vehicle dealer that the
81 purchaser of a motor vehicle contract with the dealer for
82 physical damage insurance.

83 13. Perpetration of a fraud upon any person as a result of
84 dealing in motor vehicles, including, without limitation, the



576-01828A-18

85 misrepresentation to any person by the licensee of the
86 licensee's relationship to any manufacturer, importer, or
87 distributor.

88 14. Violation of any of the provisions of s. 319.35 by any
89 motor vehicle dealer.

90 15. Sale by a motor vehicle dealer of a vehicle offered in
91 trade by a customer prior to consummation of the sale, exchange,
92 or transfer of a newly acquired vehicle to the customer, unless
93 the customer provides written authorization for the sale of the
94 trade-in vehicle prior to delivery of the newly acquired
95 vehicle.

96 16. Willful failure to comply with any administrative rule
97 adopted by the department or the provisions of s. 320.131(8).

98 17. Violation of chapter 319, this chapter, or ss. 559.901-
99 559.9221, which has to do with dealing in or repairing motor
100 vehicles or mobile homes. Additionally, in the case of used
101 motor vehicles, the willful violation of the federal law and
102 rule in 15 U.S.C. s. 2304, 16 C.F.R. part 455, pertaining to the
103 consumer sales window form.

104 18. Failure to maintain evidence of notification to the
105 owner or coowner of a vehicle regarding registration or titling
106 fees owed as required in s. 320.02(17) ~~s. 320.02(16)~~.

107 19. Failure to register a mobile home salesperson with the
108 department as required by this section.

109 Section 3. This act shall take effect October 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 290

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); and Senators Rouson and Rader

SUBJECT: Motor Vehicle Registration Applications

DATE: February 2, 2018 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Jones	Miller	TR	Favorable
2.	Wells	Hrdlicka	ATD	Recommend: Fav/CS
3.	Wells	Hansen	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 290 requires the application form for a motor vehicle registration to include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be included in the Florida Crime Information Center (FCIC) system and the Driver and Vehicle Information Database (DAVID).

The bill changes the name of the organization authorized to receive a voluntary \$1 contribution from Prevent Blindness Florida to Preserve Vision Florida because the organization changed its name.

The Department of Highway Safety and Motor Vehicles (DHSMV) will incur insignificant costs associated with programming and other implementation actions.

The bill takes effect October 1, 2018.

II. Present Situation:

In Florida, an applicant for a driver license who is deaf or cannot hear conversation spoken in a normal tone of voice is restricted to driving with an outside rearview mirror mounted on the left

side of the vehicle or with a hearing aid.¹ According to the Florida Department of Health, nearly three million Floridians are affected by hearing loss.²

Sections 322.051 and 322.14, F.S. require the DHSMV to issue an identification card or driver license exhibiting the international symbol for the Deaf and Hard of Hearing upon an applicant's request, payment of the required \$1 or \$2 fee,³ and providing sufficient proof to the DHSMV that the applicant is deaf or hard of hearing. However, this symbol is not available to all Florida applicants until implementation of the DHSMV's new designs for the identification card and driver license, which will be available throughout Florida by the end of December 2017.⁴

The symbol on the identification card or driver license may be useful to indicate to others, especially law enforcement, that the individual is deaf or hard of hearing. However a law enforcement officer making a traffic stop is likely unaware that the individual is deaf or hard of hearing prior to approaching the vehicle and seeing the card or license. Until the officer sees the card or license, the officer may not know that the individual has difficulty following verbal commands, especially at night when visibility is low.

Driver and Vehicle Information Database (DAVID)

The DAVID system contains driver information, such as driver history, a copy of the driver license, and insurance information; motor vehicle information, including vehicle titles; and traffic crash information. The DHSMV is permitted, pursuant to interagency agreements, to share information from its database to be used for specified purposes as provided in s. 322.142, F.S., which includes "in response to law enforcement agency requests." As of 2013, the DAVID system had over 60,000 users in law enforcement, criminal justice, and other Florida agencies.⁵

Florida Crime Information Center (FCIC) System

The FCIC system is Florida's central database for tracking various crime-related information. The system is designed "to provide services, information, and capabilities to the law enforcement and criminal justice community" in the state, and gives them access to other criminal justice information systems nationwide.⁶ All employees that access the FCIC must be certified by the Florida Department of Law Enforcement, and all information obtained through the system is restricted to criminal justice purposes.⁷

¹ Rule 15A-1.003(2), F.A.C., and DHSMV website, *Obtaining Your Florida Driver's License or Identification Card*, <http://www.flhsmv.gov/ddl/geninfo.html> (last visited Nov. 21, 2017).

² Department of Health website, *Florida Coordinating Council for the Deaf and Hard of Hearing*, available at <http://www.floridahealth.gov/provider-and-partner-resources/fccdhh/index.html> (last visited Nov. 21, 2017).

³ The designation is added onto a driver license or identification card for a \$1 fee when the license or card is being issued or renewed, or a \$2 fee when the license or card is being replaced solely to add on the designation.

⁴ DHSMV, *Driver Licenses & ID Cards: Florida's NEW Driver License and ID Card*, available at <https://www.flhsmv.gov/driver-licenses-id-cards/newdl/> (last visited Nov. 19, 2017).

⁵ DHSMV, Office of Inspector General, *Motorist Services DAVID Audit Review* (Oct. 21, 2013), available at <https://www.flhsmv.gov/pdf/igoffice/102113.pdf> (last visited Nov. 21, 2017).

⁶ Florida Highway Patrol Policy Manual, *Criminal Justice Information Services: Policy 14.02.04C*. (Rev. Mar. 2015), available at <https://www.flhsmv.gov/fhp/Manuals/1402.pdf> (last visited Nov. 21, 2017).

⁷ *Id.* at Policy 14.02.07C. and D.

Preserve Vision Florida (formerly Prevent Blindness Florida)⁸

Preserve Vision Florida is a non-profit organization that has offered vision education and services to Florida's children and adults for 59 years. The focus of the organization is to promote a lifetime of healthy vision care through advocacy, education, screening, and research.

III. Effect of Proposed Changes:

The bill requires the application form for a motor vehicle registration include an option allowing an applicant who is deaf or hard of hearing to *voluntarily* indicate that he or she is deaf or hard of hearing. Such information must be available through the FCIC system and through the DAVID system.

A law enforcement officer will be capable of accessing this information when he or she searches for a license plate in the DAVID system and the FCIC system.

The bill changes the name of the organization to receive a voluntary \$1 contribution from Prevent Blindness Florida to Preserve Vision Florida because the organization changed its name.⁹

The bill takes effect October 1, 2018.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

The bill does not appear to have a fiscal impact on the private sector.

⁸ See Preserve Vision Florida, available at <http://www.pvfla.org/about-us/> (last visited Feb. 1, 2018).

⁹ The organization changed its name in 2015. Department of State, Division of Corporations, SunBiz.org, Entity Name: Preserve Vision Florida, Inc., Document No. 706503.

C. Government Sector Impact:

The DHSMV estimates a fiscal impact of \$23,745 for programming and implementation costs due to the bill's changes. The DHSMV's Motorist Modernization Project, which is an ongoing multi-year information technology project to replace existing driver license and motor vehicle information systems, may also be impacted.¹⁰

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 320.02 and 320.27.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2018:

The committee substitute:

- Makes technical changes to how a law enforcement officer accesses information through the DAVID and FCIC systems.
- Changes the name of the recipient of a \$1 voluntary contribution from Prevent Blindness Florida to Preserve Vision Florida.
- Replaces the term “hearing impaired” with “deaf or hard of hearing” which is currently used and defined in the statutes.
- Changes the effective date from July 1, 2018, to October 1, 2018.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

¹⁰ DHSMV, *2018 Agency Legislative Bill Analysis: SB 290* (Sept. 26, 2017).

By Senator Rouson

19-00517-18

2018290__

1 A bill to be entitled
 2 An act relating to motor vehicle registration
 3 applications; amending s. 320.02, F.S.; requiring the
 4 application for motor vehicle registration to include
 5 language to indicate an applicant is hearing impaired;
 6 requiring such information to be included in certain
 7 databases; amending s. 320.27, F.S.; conforming a
 8 cross-reference; providing an effective date.
 9
 10 Be It Enacted by the Legislature of the State of Florida:
 11
 12 Section 1. Subsections (14) through (19) of section 320.02,
 13 Florida Statutes, are renumbered as subsections (15) through
 14 (20), respectively, and a new subsection (14) is added to that
 15 section, to read:
 16 320.02 Registration required; application for registration;
 17 forms.—
 18 (14) The application form for motor vehicle registration
 19 must include language allowing an applicant who is hearing
 20 impaired to voluntarily indicate that he or she is hearing
 21 impaired. If the applicant indicates on the application that he
 22 or she is hearing impaired, such information must be included in
 23 the Florida Crime Information Center system and the Driver and
 24 Vehicle Information Database.
 25 Section 2. Paragraph (b) of subsection (9) of section
 26 320.27, Florida Statutes, is amended to read:
 27 320.27 Motor vehicle dealers.—
 28 (9) DENIAL, SUSPENSION, OR REVOCATION.—
 29 (b) The department may deny, suspend, or revoke any license

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

19-00517-18

2018290__

30 issued hereunder or under the provisions of s. 320.77 or s.
 31 320.771 upon proof that a licensee has committed, with
 32 sufficient frequency so as to establish a pattern of wrongdoing
 33 on the part of a licensee, violations of one or more of the
 34 following activities:
 35 1. Representation that a demonstrator is a new motor
 36 vehicle, or the attempt to sell or the sale of a demonstrator as
 37 a new motor vehicle without written notice to the purchaser that
 38 the vehicle is a demonstrator. For the purposes of this section,
 39 a "demonstrator," a "new motor vehicle," and a "used motor
 40 vehicle" shall be defined as under s. 320.60.
 41 2. Unjustifiable refusal to comply with a licensee's
 42 responsibility under the terms of the new motor vehicle warranty
 43 issued by its respective manufacturer, distributor, or importer.
 44 However, if such refusal is at the direction of the
 45 manufacturer, distributor, or importer, such refusal shall not
 46 be a ground under this section.
 47 3. Misrepresentation or false, deceptive, or misleading
 48 statements with regard to the sale or financing of motor
 49 vehicles which any motor vehicle dealer has, or causes to have,
 50 advertised, printed, displayed, published, distributed,
 51 broadcast, televised, or made in any manner with regard to the
 52 sale or financing of motor vehicles.
 53 4. Failure by any motor vehicle dealer to provide a
 54 customer or purchaser with an odometer disclosure statement and
 55 a copy of any bona fide written, executed sales contract or
 56 agreement of purchase connected with the purchase of the motor
 57 vehicle purchased by the customer or purchaser.
 58 5. Failure of any motor vehicle dealer to comply with the

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59 terms of any bona fide written, executed agreement, pursuant to
60 the sale of a motor vehicle.

61 6. Failure to apply for transfer of a title as prescribed
62 in s. 319.23(6).

63 7. Use of the dealer license identification number by any
64 person other than the licensed dealer or his or her designee.

65 8. Failure to continually meet the requirements of the
66 licensure law.

67 9. Representation to a customer or any advertisement to the
68 public representing or suggesting that a motor vehicle is a new
69 motor vehicle if such vehicle lawfully cannot be titled in the
70 name of the customer or other member of the public by the seller
71 using a manufacturer's statement of origin as permitted in s.
72 319.23(1).

73 10. Requirement by any motor vehicle dealer that a customer
74 or purchaser accept equipment on his or her motor vehicle which
75 was not ordered by the customer or purchaser.

76 11. Requirement by any motor vehicle dealer that any
77 customer or purchaser finance a motor vehicle with a specific
78 financial institution or company.

79 12. Requirement by any motor vehicle dealer that the
80 purchaser of a motor vehicle contract with the dealer for
81 physical damage insurance.

82 13. Perpetration of a fraud upon any person as a result of
83 dealing in motor vehicles, including, without limitation, the
84 misrepresentation to any person by the licensee of the
85 licensee's relationship to any manufacturer, importer, or
86 distributor.

87 14. Violation of any of the provisions of s. 319.35 by any

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88 motor vehicle dealer.

89 15. Sale by a motor vehicle dealer of a vehicle offered in
90 trade by a customer prior to consummation of the sale, exchange,
91 or transfer of a newly acquired vehicle to the customer, unless
92 the customer provides written authorization for the sale of the
93 trade-in vehicle prior to delivery of the newly acquired
94 vehicle.

95 16. Willful failure to comply with any administrative rule
96 adopted by the department or the provisions of s. 320.131(8).

97 17. Violation of chapter 319, this chapter, or ss. 559.901-
98 559.9221, which has to do with dealing in or repairing motor
99 vehicles or mobile homes. Additionally, in the case of used
100 motor vehicles, the willful violation of the federal law and
101 rule in 15 U.S.C. s. 2304, 16 C.F.R. part 455, pertaining to the
102 consumer sales window form.

103 18. Failure to maintain evidence of notification to the
104 owner or coowner of a vehicle regarding registration or titling
105 fees owed as required in s. 320.02(17) ~~320.02(16)~~.

106 19. Failure to register a mobile home salesperson with the
107 department as required by this section.

108 Section 3. This act shall take effect July 1, 2018.

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BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 434 (584374)

INTRODUCER: Appropriations Subcommittee on Health and Human Services; Senator Passidomo and others

SUBJECT: Neonatal Abstinence Syndrome Pilot Project

DATE: January 31, 2018

REVISED: 12/12/17

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Stovall	HP	Favorable
2.	Kidd	Williams	AHS	Recommend: Fav/CS
3.	Kidd	Hansen	AP	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 434 establishes a pilot project to license facilities specifically to treat neonatal abstinence syndrome (NAS) that will begin on January 1, 2019 and expire on June 30, 2021. The bill requires the Agency for Health Care Administration (AHCA), in consultation with the Department of Children and Families (DCF), to establish a licensure program in AHCA for a community-based care option to treat infants with NAS after they have been stabilized in a hospital. The bill also establishes minimum standards that a facility must meet in order to obtain a license. The bill requires the Department of Health (DOH) to contract with a state university to study the risks, benefits, cost differentials, and transition to social services for infants treated at facilities licensed under the pilot project as well as the establishment of baseline data for long term studies on the neurodevelopmental outcomes for infants with NAS.

The bill appropriates \$200,000 in FY 2018-2019 to AHCA for implementation of the licenses. The bill appropriates \$140,000 in FY 2018-2019 and \$70,000 in FY 2019-2020 to DOH for the pilot project study.

The bill takes effect upon becoming a law.

II. Present Situation:

Neonatal Abstinence Syndrome

NAS occurs in a newborn who was exposed to addictive opiate drugs while in the mother's womb. The most common opiate drugs that are associated with NAS are heroin, codeine, oxycodone (oxycontin), methadone and buprenorphine.¹ When a pregnant mother uses opiate drugs the fetus can become addicted to the drug in-utero. Since the baby is no longer receiving the opiate drug from its mother when born, the baby may go into opiate withdrawal. The baby may exhibit symptoms including blotchy skin coloring (mottling), diarrhea, excessive crying or high-pitched crying, excessive sucking, fever, hyperactive reflexes, increased muscle tone, irritability, jitteriness, poor feeding, rapid breathing, seizures, sleep problems, slow weight gain, stuffy nose, sneezing, sweating, trembling (tremors), and vomiting.² Most symptoms begin within 72 hours of birth, but some may appear immediately after birth or up to several weeks after birth. Symptoms can last between one week and 6 months.³ Additional complications from NAS may include low birthweight, jaundice, the need for treatment in a neonatal intensive care unit (NICU), and the need for treatment with medicine.⁴

In correlation with the general increase in the rate of opioid addiction, the rate of NAS in Florida has increased between 1998 and 2013 from approximately 66.7 to 69.2 infants per 10,000 live births. However, between 2013 and 2014 the rate increased significantly to 76.6 infants per 10,000 live births, which is an increase of approximately 10 percent. The rate of NAS is substantially higher among non-Hispanic white infants (156.2) when compared to non-Hispanic black infants (26.6) and Hispanic infants (20.2).⁵

Non-hospital Based Treatment of Infants with NAS

Infants with NAS are at increased risk for admission to the neonatal intensive care unit, birth complications, the need for pharmacologic treatment, and a prolonged hospital stay, all of which are outcomes that separate the mother and her infant at a critical time for infant development and bonding. The average length of a hospital stay for an infant with NAS is 17 days overall and 23 days for those requiring treatment. Prolonged hospitalization results in the use of a greater portion of health care resources for the care of infants with the NAS than for those without the syndrome.⁶

West Virginia has had success in reducing the length of hospital stays for newborns and infants with NAS through the use of a neonatal abstinence center called "Lily's Place." Lily's Place is a facility that provides a safe recovery environment for the infant, offers parental education, and

¹ DOH *Neonatal Abstinence Syndrome*, available at <http://www.floridahealth.gov/diseases-and-conditions/neonatal-abstinence-syndrome/index.html>, (last visited Oct. 31, 2017).

² *Supra* n. 2

³ The March of Dimes, *Neonatal Abstinence Syndrome (NAS)* (June 2017), available at [https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-\(nas\).aspx](https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-(nas).aspx), (last visited Oct. 31, 2017).

⁴ *Id.*

⁵ Department of Health, *Senate Bill 434 Analysis* (on file with the Senate Committee on Health Policy).

⁶ Karen McQueen, R.N., Ph.D., and Jodie Murphy-Oikonen, M.S.W., Ph.D., *Neonatal Abstinence Syndrome* (December 22, 2016), the New England Journal of Medicine, available at <http://www.nejm.org/doi/full/10.1056/NEJMra1600879#t=article>, (last visited Nov. 1, 2017).

makes referrals to addiction-recovery programs for caregivers when appropriate. The 7,500 square foot facility was donated and renovated by community volunteers and grant-funded staff to serve as an outpatient neonatal abstinence center.⁷

After creation of Lily's Place, all inpatient newborns were admitted at birth to newborn nursery or NICU if comorbidities existed. When it was determined that medication was required for treatment of NAS, infants were moved to the neonatal therapeutic unit (NTU) or secondarily to NICU when beds were unavailable. After initial assessment and stabilization, neonates could be sent to Lily's Place when beds were available. Babies were preferentially transferred to Lily's Place who were considered to potentially benefit from private rooms with less external stimulation. The protocol for medication management of NAS was the same for the NICU, NTU and Lily's Place.⁸

A study from Cabell Huntington Hospital of the effectiveness Lily's Place found that it contributed to an overall decrease in the number of infants admitted to the NICU. This decrease relieved the strain of an increasing NAS population crowding the hospital's NICU and the study concluded that without [Lily's Place and the opening of the NTU] the NICU would be in a critical state of gridlock and diversion. Additionally, the study found that Lily's Place provided care to NAS infants at a significantly lower cost, charging only \$17,688 on average versus \$90,601 for an NAS infant in the NICU.⁹

Mandatory Reporting and DCF Investigations of Child Abuse

Section 39.201, F.S., requires any person who knows, or has reasonable cause to suspect, that a child is abused to report such knowledge or suspicion to the Department of Children and Families (DCF). For the purposes of such reporting, "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm¹⁰ and the definition of "harm" includes exposing a child to a controlled substance or alcohol. Exposure to a controlled substance or alcohol is established by:

- A test, administered at birth, which indicated that the child's blood, urine, or meconium contained any amount of alcohol or a controlled substance or metabolites of such substances, the presence of which was not the result of medical treatment administered to the mother or the newborn infant; or
- Evidence of extensive, abusive, and chronic use of a controlled substance or alcohol by a parent when the child is demonstrably adversely affected by such usage.¹¹

Once reported, the DCF must commence an investigation immediately if it appears that the immediate safety or well-being of a child is endangered, that the family may flee or the child will be unavailable for purposes of conducting a child protective investigation, or that the facts otherwise so warrant, or within 24 hours after receiving the report. If the investigation warrants,

⁷ S. Loudin, et. al., *A management strategy that reduces NICU admissions and decreases charges from the front line of the neonatal abstinence syndrome epidemic* (July 6, 2017) *Journal of Perinatology*, available at <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5633652/>, (last visited Nov. 1, 2017).

⁸ *Supra* note 8

⁹ *Id.*

¹⁰ s. 39.01(2), F.S.0

¹¹ s. 39.01(30)(g), F.S.

an authorized agent of the DCF may take a child into custody if the agent has probable cause to support a finding that the child has been abused. After taking the child into custody, the DCF must review the facts of the case and determine whether to file a shelter petition within 24 hours of taking custody.¹²

Authority of Health Care Workers to Detain a Child

Section 39.395, F.S., authorizes any person in charge of a hospital or similar institution, or any physician or licensed health care professional treating a child, to detain that child without the consent of the parents, caregiver, or legal custodian, whether or not additional medical treatment is required, if the circumstances are such, or if the condition of the child is such that returning the child to the care or custody of the parents, caregiver, or legal custodian presents an imminent danger to the child's life or physical or mental health. After doing so, any such person detaining a child must immediately notify the DCF, whereupon the DCF must immediately begin a child protective investigation in accordance with the provisions of this chapter and must make every reasonable effort to notify immediately the parents or legal custodian that such child has been detained. If the department determines, according to the criteria set forth in this chapter, that the child should be detained longer than 24 hours, it shall petition the court through the attorney representing the DCF as quickly as possible, and not to exceed 24 hours, for an order authorizing such custody in the same manner as if the child were placed in a shelter.

III. Effect of Proposed Changes:

PCS/SB 434 creates s. 409.9134, F.S. to establish a pilot project to license facilities specifically to treat NAS that will begin on January 1, 2019, and expire on June 30, 2021.

The bill defines the terms:

- “Infant” to include both the terms “newborn” and “infant” as defined in s. 383.145, F.S. As defined in that section “newborn” means an age range from birth to 29 days old and “infant” means an age range from 30 days to 12 months; and
- “Neonatal abstinence syndrome” to mean the postnatal opioid withdrawal experienced by an infant who is exposed in utero to opioids or agents used to treat maternal opioid addiction.
- “Stabilized” to mean within reasonable medical probability, no material deterioration of the infant's condition is likely to result from, or occur during, the transfer of the infant from the hospital to a facility licensed under this section.

The bill requires the AHCA, in consultation with the DCF, to establish a pilot project in AHCA to license one or more facilities in the state to treat infants who suffer from NAS by providing a community-based care option, rather than hospitalization, after an infant has been stabilized. The bill requires the AHCA, in consultation with the DCF, to adopt rules for minimum licensure standards including:

- Requirements for physical plant and maintenance of facilities;
- Compliance with local building and fire codes;
- The number, training, and qualifications of essential personnel employed by and working under contract with the facility;

¹² s. 39.401, F.S.

- Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the facility;
- Sanitation requirements for the facility;
- Requirements for programs, basic services, and care provided to infants treated by the facility and their parents;
- Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and
- Requirements for application for initial licensure and licensure renewal.

The bill authorizes the AHCA to charge an initial licensure fee and biennial renewal fee not to exceed \$3,000.

The bill also establishes minimum requirements that, in order to obtain a license and participate in the pilot project, each facility must:

- Be a private, not-for-profit Florida corporation;
- Have an on-call medical director;
- Adhere to standards established by rule;
- Provide to the AHCA a plan to:
 - Provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;
 - Provide for the medical needs of an infant being treated within the facility, including, but not limited to, pharmacotherapy and nutrition management;
 - Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;
 - Provide comfortable residential-type accommodations for an eligible mother to breastfeed her infant or to reside within the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services. Provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility including, if necessary, a referral for addiction treatment services;
 - Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are timely and unduplicated; and

- Identify, and refer parents to, social service providers, such as Healthy Start,¹³ or the MomCare network¹⁴, Health Families¹⁵, Early Steps,¹⁶ and Head Start¹⁷ programs, prior to discharge, if appropriate; and
- Apply to enroll as a Medicaid provider no later than 30 days after receiving a license.

Facilities licensed under this program may not accept an infant with a serious or life-threatening condition other than NAS and may not treat an infant for longer than 6 months.

The bill also provides that the facility may require the mother or visitors to vacate the facility under any of the specified conditions:

- The mother refuses to allow her breast milk to be tested upon request of the facility;
- The mother refuses to consent to a drug test at the request of the facility;
- The facility determines the mother poses a risk to the infant; or
- The facility determines the mother or a visitor is threatening, intimidating, or posing a risk to the infant, any other mother in the facility, or facility staff.

The bill provides that under circumstances where the mother is asked to leave, facility staff may refuse to allow the mother, parent, caregiver or legal custodian to remove the infant from the facility and may detain the infant if the provisions of s. 39.395, F.S., are met.

Additionally, the bill mandates that the AHCA require level 2 background screening for facility personnel.¹⁸

Facilities licensed under this section are subject to the licensure standards of part II of ch. 408, F.S.¹⁹ and are not required to obtain a certificate of need.

¹³ The Healthy Start program is available statewide for eligible Medicaid recipients and provides prenatal services, post-natal, and other child-birth related assistance to low income women and children up to 185 percent of the federal poverty level and to other pregnant women who are identified to be at risk for poor birth outcomes, poor health, and poor developmental outcomes. Substance using pregnant women and exposed newborns are priority populations for automatic inclusion in the Healthy Start program, and most medical providers and hospitals automatically refer them for Healthy Start services.

¹⁴ MomCare is an Administrative Services Organization representing all Healthy Start Coalitions providing risk appropriate care coordination and other services in accordance with s. 409.906.

¹⁵ Healthy Families is established in s. 409.153, and is an evidenced based, voluntary home visiting program to prevent child abuse and neglect.

¹⁶ Early Steps is Florida's early intervention program which offers services to eligible infants and toddlers (birth to age 36 months) who are identified with significant delays or conditions that are likely to result in a developmental delay. Most services are covered by insurance or Medicaid, if eligible, and are provided by local Early Steps offices. Currently, Early Steps policy does not consider NAS to be an established condition. This means that children with NAS may only be made eligible for Early Steps based on meeting a certain level of developmental delay. However, as of January 1, 2018 when new policies become effective, there will be an at-risk category of eligibility. NAS will be considered one of the at-risk conditions for Early Steps, meaning that a child with NAS will be eligible for Early Steps because NAS is known to create a risk of developmental delay. Written confirmation from a licensed physician is required to establish at-risk eligibility and must be in the child's Early Steps record. Services for such at-risk children will include: individualized family support planning, service coordination, developmental surveillance, and family support. (See DOH Senate Bill 434 Analysis) (on file with the Senate Committee on Health Policy).

¹⁷ Head Start is a national school readiness program for low income families that provides comprehensive education, health, nutrition, and parent involvement services. The federal government awards grants to local public agencies, private and public not-for-profit organizations, school systems, and Indian Tribes to operate the programs in local communities.

¹⁸ Pursuant to s. 408.809, F.S., and ch. 435, F.S.

¹⁹ Part II of ch. 408, F.S., contains the general provisions for health care facility licensing.

The bill directs the DOH to contract with a state university to study the risks, benefits, cost differentials, and the transition of infants to social services providers for the treatment of infants with NAS in hospital settings and in facilities licensed under the pilot project. The DOH must report the study results and recommendations for the continuation or expansion of the pilot project to the Legislature by June 30, 2020. The contract with the state university must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with NAS and the contract may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic treatment of NAS. Facilities licensed under the pilot project, hospitals that provide services to infants with NAS, and Medicaid medical assistance plans must provide data to the contracted university for its research and studies in compliance with the Health Insurance Portability and Accountability Act of 1996.

The bill requires that upon becoming law, the Agency for Health Care Administration shall begin the process of adopting rules. The agency is directed to begin the process of applying for any Medicaid Waivers or other permissions that may be required by the federal government to ensure facilities licensed pursuant to this law are able to enroll as provider in Florida's Medicaid program.

The bill provides an appropriation of \$200,000 from the Health Care Trust Fund to the Agency for Health Care Administration for purposes of implementing the bill.

The bill also provides a nonrecurring appropriation of \$140,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health, in Fiscal Year 2018-2019 to contract for the required study. The bill also provides a Fiscal Year 2019-2020 nonrecurring appropriation of \$70,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health to complete the required study.

The bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Families with infants with NAS who are able to use a facility licensed under the bill's provisions and their health insurers may enjoy cost savings to the extent a stay at such a facility is less costly than an extended stay in a NICU.

C. Government Sector Impact:

The AHCA has indicated a fiscal impact of \$200,000 to implement the new licensure type for the pilot project facilities. Funds are appropriated from the Health Care Trust Fund.

The bill requires the DOH to contract with a state university to conduct research and a specified study. The DOH estimates the cost of such a contract at \$140,000 during the first year and \$70,000 during the second year of the pilot project. Funds are appropriated from the Maternal and Child Health Block Grant Trust Fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 409.9134 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)**Recommended CS by Appropriations Subcommittee on Health and Human Services on December 7, 2017:**

The CS:

- Adds a definition for “stabilized”;
- Removes the Medicaid Region 8 language allowing for the pilot project to be statewide;
- Changes the dates for the pilot project and directs the Agency for Health Care Administration to obtain any necessary approvals from the federal government;

- Increases the initial licensure fee and removes the requirement for the provider to be a Medicaid provider before obtaining a license;
- Provides for a facility to detain an infant in cases where the provisions of s. 39.395 are met; and
- Provides appropriations to the Agency for Health Care Administration and the Department of Health to implement the bill.

B. Amendments:

None.



863290

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Passidomo) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Subsections (1) and (6) of section 400.902,
Florida Statutes, are amended to read:

400.902 Definitions.—As used in this part, the term:

(1) "Prescribed pediatric extended care center,"

hereinafter referred to as a "PPEC center," means any building
or buildings, or other place, whether operated for profit or



11 not, which undertakes through its ownership or management to
12 provide:

13 (a) Basic nonresidential services to three or more
14 medically dependent or technologically dependent children who
15 are not related to the owner or operator by blood, marriage, or
16 adoption and who require such services; or

17 (b) Residential services to infants with neonatal
18 abstinence syndrome as described in s. 400.917.

19
20 To be ~~infants and children~~ considered for admission to a PPEC
21 center, ~~infants and children~~ must have complex medical
22 conditions that require continual care. Prerequisites for
23 admission are a prescription from the child's attending
24 physician and consent of a parent or guardian. For the purpose
25 of providing treatment for infants with neonatal abstinence
26 syndrome pursuant to s. 400.917, the sole prerequisite for
27 admission is a transfer order from the infant's attending
28 physician at the hospital.

29 (6) "Medically dependent or technologically dependent
30 child" means a child who because of a medical condition requires
31 continuous therapeutic interventions or skilled nursing
32 supervision which must be prescribed by a licensed physician and
33 administered by, or under the direct supervision of, a licensed
34 registered nurse. The term includes infants diagnosed with
35 neonatal abstinence syndrome, as defined in s. 400.917.

36 Section 2. Paragraph (a) of subsection (2) of section
37 400.914, Florida Statutes, is amended to read:

38 400.914 Rules establishing standards.-

39 (2) The agency shall adopt rules to ensure that:



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40 (a) Except as provided in s. 400.917, no child attends a
41 PPEC center for more than 12 hours within a 24-hour period.
42 Section 3. Section 400.917, Florida Statutes, is created to
43 read:
44 400.917 Pilot project for the treatment of infants with
45 neonatal abstinence syndrome.—
46 (1) For purposes of this section, the term:
47 (a) "Eligible" means an infant who:
48 1. Has a gestational age or a corrected age (gestational
49 age plus chronological age) of 37 weeks or greater;
50 2. Is being treated for neonatal abstinence syndrome as the
51 primary active diagnosis;
52 3. If he or she requires pharmacologic therapy, has been
53 treated through the initial escalation phase of treatment for
54 signs of neonatal abstinence syndrome, and is in the weaning
55 phase of management; and
56 4. Is not taking medications for treatment of any medical
57 condition other than:
58 a. Neonatal abstinence syndrome;
59 b. Any side effects caused by neonatal abstinence syndrome
60 or its treatment; or
61 c. Vitamin or mineral deficiencies that are common in
62 infants.
63 (b) "Infant" includes both a newborn and an infant, as
64 those terms are defined in s. 383.145.
65 (c) "Neonatal abstinence syndrome" means the postnatal
66 withdrawal symptoms experienced by an infant who is exposed to
67 opioids in utero or in neonatal hospitalization; agents used to
68 treat maternal opioid addiction; or to one or more other drugs



69 including, but not limited to, barbiturates, selective serotonin
70 re-uptake inhibitors, and benzodiazepines.

71 (d) "Pharmacologic therapy" means the use of prescribed
72 medications recognized by the American Academy of Pediatrics to
73 relieve moderate to severe signs and symptoms of neonatal
74 abstinence syndrome and to prevent complications common to
75 neonatal abstinence syndrome.

76 (e) "Stabilized" means that, within reasonable medical
77 probability, no material deterioration of the infant's condition
78 is likely to result from, or occur during, the transfer of the
79 infant from the hospital to a facility licensed under this
80 section for ongoing treatment as provided in this section.

81 (2) The agency, in consultation with the Department of
82 Children and Families, shall establish a pilot project to
83 approve one or more facilities licensed to provide PPEC services
84 in this state to provide inpatient treatment for eligible
85 infants. The purpose of the pilot project is to provide a
86 community-based care option for eligible infants, rather than
87 hospitalization, after an infant has been stabilized. The pilot
88 project shall begin on January 1, 2019, and expire on June 30,
89 2021.

90 (3) The agency, in consultation with the department, shall
91 adopt by rule minimum standards for facilities approved to
92 provide services under this section. Standards adopted by the
93 agency are in addition to the standards for licensure as a PPEC
94 center and must include, at a minimum:

95 (a) Any additional requirements for the physical plant and
96 facility maintenance, compliance with local building and
97 firesafety codes, and sanitation requirements as needed to



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98 ensure the safety and wellbeing of infants being treated at the
99 facility, facility staff, and visitors to the facility;

100 (b) The number of, and the training and qualifications
101 required for, essential personnel employed by and working under
102 contract with the facility, including a requirement that all
103 clinical staff providing care under this section be certified by
104 the Neonatal Resuscitation Program;

105 (c) Staffing requirements intended to ensure adequate
106 staffing and appropriate medical supervision to protect the
107 safety of infants being treated in the facility;

108 (d) Requirements for programs, services, and care provided
109 to infants treated by the facility and to their parents,
110 including a requirement that the facility have a policy to
111 ensure safe medication practices;

112 (e) Requirements for the maintenance of medical records,
113 data, and other relevant information related to infants treated
114 by the facility; and

115 (f) Requirements for application for approval to provide
116 the services described by this section.

117 (4) A PPEC center is not required to obtain a certificate
118 of need to be approved to provide services under this section.

119 (5) To be approved to provide services under this section
120 and to participate in the pilot project, a PPEC center must, at
121 a minimum:

122 (a) Be a private, nonprofit Florida corporation;

123 (b) Have an on-call medical director;

124 (c) Adhere to all applicable standards for a PPEC center
125 and all standards established by the agency by rule pursuant to
126 subsection (3); and



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- 127 (d) Provide the agency with a plan to:
- 128 1. Provide 24-hour nursing and nurturing care to infants
129 with neonatal abstinence syndrome;
- 130 2. Provide for the medical needs of an infant being treated
131 at the facility, including, but not limited to, pharmacologic
132 therapy and nutrition management;
- 133 3. Maintain a transfer agreement with a hospital that is
134 not more than a 30-minute drive from the licensed facility;
- 135 4. Provide comfortable, safe, residential-type
136 accommodations that encourage a mother to breastfeed her infant
137 or to reside at the facility while her infant is being treated
138 at that facility, if not contraindicated and if funding is
139 available for residential services for the mother;
- 140 5. Provide or make available parenting education,
141 breastfeeding education, counseling, and other resources to the
142 parents of infants being treated at the facility, including, if
143 necessary, a referral for addiction treatment services;
- 144 6. Contract and coordinate with Medicaid managed medical
145 assistance plans as appropriate to ensure that services for both
146 the infant and the parent or the infant's representative are
147 timely and unduplicated;
- 148 7. Identify, and refer parents to, social service providers
149 such as Healthy Start or the MomCare network, Healthy Families,
150 Early Steps, and Head Start programs, before discharge, if
151 appropriate; and
- 152 8. Become a Medicaid provider, if the PPEC center is not
153 already a Medicaid provider.
- 154 (6) A PPEC center approved under this section may not
155 accept an infant for treatment if the infant is not eligible or



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156 if the infant has a serious or life-threatening condition other
157 than neonatal abstinence syndrome.

158 (7) A PPEC center approved under this section may not treat
159 an infant for longer than 6 months.

160 (8) A PPEC center approved under this section may require
161 the mother or visitors to vacate the facility at any time if:

162 (a) The facility requests that the mother's breast milk be
163 tested for contaminants and she refuses to allow her breast milk
164 to be tested or the breast milk tests positive for one or more
165 nonprescription medications;

166 (b) The facility requests that the mother be drug tested
167 and the mother refuses to consent to a drug test or the mother
168 tests positive for one or more nonprescription medications;

169 (c) The facility determines that the mother poses a risk to
170 her infant; or

171 (d) The facility determines that the mother or a visitor is
172 threatening, intimidating, or posing a risk to any infant in the
173 facility, any other mother or visitor in the facility, or
174 facility staff.

175
176 If the facility requires the mother or other visitor to vacate
177 its premises, a licensed health care professional who is an
178 employee or contracted staff at the facility may refuse to allow
179 the mother, parent, caregiver, or legal custodian to remove the
180 infant from the facility and may detain the infant at the
181 facility pursuant to s. 39.395, if the provisions of that
182 section are met.

183 (9) The agency shall require each PPEC center approved
184 under this section to meet and maintain the representations made



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185 in the facility's plan submitted for approval pursuant to
186 paragraph (5) (d) or substantially similar provisions that do not
187 degrade the facility's ability to provide the same level of
188 service.

189 (10) (a) The Department of Health shall contract with a
190 state university to study the risks, benefits, cost
191 differentials, and the transition of infants to the social
192 service providers identified in subparagraph (5) (d) 7. for the
193 treatment of infants with neonatal abstinence syndrome in
194 hospital settings and PPEC centers approved under this section.
195 By June 30, 2020, the Department of Health shall report to the
196 President of the Senate and the Speaker of the House of
197 Representatives the study results and recommendations regarding
198 the continuation or expansion of the pilot project.

199 (b) The contract must also require the establishment of
200 baseline data for longitudinal studies on the neurodevelopmental
201 outcomes of infants with neonatal abstinence syndrome, and may
202 require the evaluation of outcomes and length of stay in
203 facilities for nonpharmacologic and pharmacologic therapy for
204 neonatal abstinence syndrome.

205 (c) PPEC centers approved under this section, licensed
206 hospitals providing services for infants born with neonatal
207 abstinence syndrome, and Medicaid managed medical assistance
208 plans shall provide relevant financial and medical data
209 consistent with the Health Insurance Portability and
210 Accountability Act of 1996 (HIPAA) and related regulations to
211 the contracted university for research and studies authorized
212 pursuant to this subsection.

213 Section 4. Upon this act becoming law, the Agency for



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214 Health Care Administration shall begin the process of adopting
215 rules pursuant to s. 400.917, Florida Statutes, and shall begin
216 the process of applying for any Medicaid waivers or other
217 similar permissions necessary to ensure that PPEC centers that
218 provide care to eligible infants under s. 400.917, Florida
219 Statutes, are eligible for Medicaid reimbursement for such care.

220 Section 5. For the 2018-2019 fiscal year, the sum of
221 \$200,000 is appropriated from the Health Care Trust Fund to the
222 Agency for Health Care Administration for the purpose of
223 implementing s. 400.917, Florida Statutes.

224 Section 6. For the 2018-2019 fiscal year, the sum of
225 \$140,000 in nonrecurring funds is appropriated from the Maternal
226 and Child Health Block Grant Trust Fund to the Department of
227 Health for the purpose of contracting with a state university to
228 conduct the study required pursuant to s. 400.917(10), Florida
229 Statutes.

230 Section 7. For the 2019-2020 fiscal year, the sum of
231 \$70,000 in nonrecurring funds is appropriated from the Maternal
232 and Child Health Block Grant Trust Fund to the Department of
233 Health for the purpose of completing the study required pursuant
234 to s. 400.917(10), Florida Statutes.

235 Section 8. This act shall take effect upon becoming a law.
236
237

238 ===== T I T L E A M E N D M E N T =====

239 And the title is amended as follows:

240 Delete everything before the enacting clause
241 and insert:

242 A bill to be entitled



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243 An act relating to a neonatal abstinence syndrome
244 pilot project; amending s. 400.902, F.S.; revising the
245 definition of the term "prescribed pediatric extended
246 care center" or "PPEC center" to include certain
247 buildings that provide certain residential services to
248 infants with neonatal abstinence syndrome;
249 establishing a prerequisite for the admission of an
250 infant with neonatal abstinence syndrome to a PPEC
251 center; expanding the definition of the term
252 "medically dependent or technologically dependent
253 child" to include certain infants diagnosed with
254 neonatal abstinence syndrome; amending s. 400.914,
255 F.S.; providing that a specified Agency for Health
256 Care Administration rule include an exception for
257 infants being treated for neonatal abstinence
258 syndrome; creating s. 400.917, F.S.; defining terms;
259 requiring the agency, in consultation with the
260 Department of Children and Families, to establish a
261 pilot project to approve one or more facilities
262 licensed to provide PPEC services to treat certain
263 eligible infants; providing the purpose of the pilot
264 project; providing a start and end date for the pilot
265 project; requiring the agency, in consultation with
266 the department, to adopt by rule minimum standards for
267 facilities approved to provide certain services to
268 eligible infants; requiring certain criteria to be
269 included in such standards; specifying that a PPEC
270 center is not required to obtain a certificate of need
271 to be approved to provide services under this section;



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272 establishing minimum requirements for a PPEC center to
273 be eligible to provide services to eligible infants
274 and to participate in the pilot project; prohibiting a
275 PPEC center providing such services from treating an
276 infant for longer than a specified period of time;
277 providing that a PPEC center may require a mother or
278 visitor to vacate its premises under specified
279 circumstances; allowing certain health care
280 professionals to prevent the removal of an infant from
281 the facility under certain circumstances; requiring
282 the agency to require approved PPEC centers to meet
283 and maintain representations in the facility's plan
284 submitted for approval; requiring the Department of
285 Health to contract with a state university to study
286 certain components of the pilot project and establish
287 certain baseline data for studies on the
288 neurodevelopmental outcomes of infants with neonatal
289 abstinence syndrome; requiring the department to
290 report results of the study to the Legislature by a
291 certain date; requiring approved PPEC centers,
292 hospitals meeting certain criteria, and Medicaid
293 managed medical assistance plans to provide to the
294 contracted university relevant financial and medical
295 data consistent with federal law; requiring the agency
296 to begin rulemaking and to apply for certain Medicaid
297 waivers after the act becomes a law; providing
298 appropriations; providing an effective date.



576-01834-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to a neonatal abstinence syndrome pilot project; creating s. 409.9134, F.S.; defining terms; requiring the Agency for Health Care Administration, in consultation with the Department of Children and Families, to establish a pilot project to license one or more facilities to treat infants who suffer from neonatal abstinence syndrome in certain circumstances; providing a start and end date for the pilot project; requiring the agency, in consultation with the department, to adopt by rule minimum licensure standards for facilities providing care under this section; requiring certain criteria to be included in licensure standards; authorizing the agency to establish by rule an initial licensure fee and a biennial renewal fee; establishing minimum requirements for a facility to obtain and maintain licensure and to participate in the pilot project; prohibiting a facility licensed under this section from accepting certain infants for treatment or from treating an infant for longer than 6 months; specifying when a facility may require a mother or visitor to vacate its premises; allowing certain health care professionals to prevent the removal of an infant from the facility under certain conditions; requiring background screening of certain facility personnel; subjecting facilities licensed under this



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section to specified licensing requirements; providing that facilities licensed under this section are not required to obtain a certificate of need; requiring the Department of Health to contract with a state university to study certain components of the pilot project and establish certain baseline data for studies on the neurodevelopmental outcomes of infants with neonatal abstinence syndrome; requiring the Department of Health to report results of the study to the Legislature by a certain date; requiring facilities licensed under this section, hospitals meeting certain criteria, and Medicaid managed medical assistance plans to provide to the contracted university relevant financial and medical data meeting certain standards, under certain conditions; requiring the agency to begin rulemaking and apply for certain Medicaid waivers after the act becomes a law; providing specific appropriations; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 409.9134, Florida Statutes, is created to read:

409.9134 Pilot project for the treatment of infants with neonatal abstinence syndrome.-

(1) For purposes of this section, the term:

(a) "Infant" includes both a newborn and an infant, as those terms are defined in s. 383.145.



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57 (b) "Neonatal abstinence syndrome" means the postnatal
58 opioid withdrawal experienced by an infant who is exposed in
59 utero to opioids or agents used to treat maternal opioid
60 addiction.

61 (c) "Stabilized" means that, within reasonable medical
62 probability, no material deterioration of the infant's condition
63 is likely to result from, or occur during, the transfer of the
64 infant from the hospital to a facility licensed under this
65 section for ongoing treatment as provided in this section.

66 (2) The Agency for Health Care Administration, in
67 consultation with the department, shall establish a pilot
68 project to license one or more facilities in the state to treat
69 infants who suffer from neonatal abstinence syndrome, providing
70 a community-based care option, rather than hospitalization,
71 after an infant has been stabilized. The pilot project shall
72 begin on January 1, 2019, and expire on June 30, 2021.

73 (3) The agency, in consultation with the department, shall
74 adopt by rule minimum licensure standards for facilities
75 licensed to provide care under this section.

76 (a) Licensure standards adopted by the agency must include,
77 at a minimum:

78 1. Requirements for the physical plant and maintenance of
79 facilities;

80 2. Compliance with local building and firesafety codes;

81 3. The number, training, and qualifications of essential
82 personnel employed by and working under contract with the
83 facility;

84 4. Staffing requirements intended to ensure adequate
85 staffing to protect the safety of infants being treated in the



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86 facility;

87 5. Sanitation requirements for the facility;

88 6. Requirements for programs, basic services, and care
89 provided to infants treated by the facility and to their
90 parents;

91 7. Requirements for the maintenance of medical records,
92 data, and other relevant information related to infants treated
93 by the facility; and

94 8. Requirements for application for initial licensure and
95 licensure renewal.

96 (b) The agency may establish by rule an initial licensure
97 fee and a biennial renewal fee, each not to exceed \$3,000.

98 (4) In order to obtain a license and participate in the
99 pilot project, a facility must, at a minimum:

100 (a) Be a private, nonprofit Florida corporation;

101 (b) Have an on-call medical director;

102 (c) Adhere to all applicable standards established by the
103 agency by rule pursuant to subsection (3); and

104 (d) Provide the agency with a plan to:

105 1. Provide 24-hour nursing and nurturing care to infants
106 with neonatal abstinence syndrome;

107 2. Provide for the medical needs of an infant being treated
108 at the facility, including, but not limited to, pharmacotherapy
109 and nutrition management;

110 3. Maintain a transfer agreement with a nearby hospital
111 that is not more than a 30-minute drive from the licensed
112 facility;

113 4. Provide comfortable, residential-type accommodations for
114 an eligible mother to breastfeed her infant or to reside at the



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115 facility while her infant is being treated at that facility, if
116 not contraindicated and if funding is available for residential
117 services for the mother;

118 5. Provide or make available parenting education,
119 breastfeeding education, counseling, and other resources to the
120 parents of infants being treated at the facility, including, if
121 necessary, a referral for addiction treatment services;

122 6. Contract and coordinate with Medicaid managed medical
123 assistance plans as appropriate to ensure that services for both
124 the infant and the parent or the infant's representative are
125 timely and unduplicated;

126 7. Identify, and refer parents to, social service
127 providers, such as Healthy Start or the MomCare network, Healthy
128 Families, Early Steps, and Head Start programs, before
129 discharge, if appropriate; and

130 8. Apply to enroll as a Medicaid provider by no later than
131 30 days after receiving a license.

132 (5) A facility licensed under this section may not accept
133 an infant for treatment if the infant has a serious or life-
134 threatening condition other than neonatal abstinence syndrome.

135 (6) A facility licensed under this section may not treat an
136 infant for longer than 6 months.

137 (7) The facility may require the mother or visitors to
138 vacate the facility at any time if:

139 (a) The facility requests that the mother's breast milk be
140 tested for contaminants and she refuses to allow her breast milk
141 to be tested;

142 (b) The facility requests that the mother be drug tested
143 and the mother refuses to consent to a drug test;



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144 (c) The facility determines that the mother poses a risk to
145 her infant; or

146 (d) The facility determines that the mother or a visitor is
147 threatening, intimidating, or posing a risk to any infant in the
148 facility, any other mother or visitor in the facility, or
149 facility staff.

150
151 If the facility requires the mother or other visitor to vacate
152 its premises, a licensed health care professional who is an
153 employee or contracted staff at the facility may refuse to allow
154 the mother, parent, caregiver, or legal custodian to remove the
155 infant from the facility and may detain the infant at the
156 facility pursuant to s. 39.395, if the provisions of that
157 section are met.

158 (8) The agency shall require each licensed facility to meet
159 and maintain the representations made in the facility's plan
160 submitted for licensure pursuant to paragraph (4) (d) or
161 substantially similar provisions that do not degrade the
162 facility's ability to provide the same level of service. The
163 agency shall require level 2 background screening pursuant to
164 chapter 435 and s. 408.809 for facility personnel as required in
165 s. 408.809(1) (e).

166 (9) Facilities licensed under this section are subject to
167 part II of chapter 408.

168 (10) Facilities licensed under this section are not
169 required to obtain a certificate of need.

170 (11) (a) The Department of Health shall contract with a
171 state university to study the risks, benefits, cost
172 differentials, and the transition of infants to the social



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173 service providers identified in paragraph (4)(d) for the
174 treatment of infants with neonatal abstinence syndrome in
175 hospital settings and facilities licensed under the pilot
176 project. By June 30, 2020, the Department of Health shall report
177 to the President of the Senate and the Speaker of the House of
178 Representatives the study results and recommendations for the
179 continuation or expansion of the pilot project.

180 (b) The contract must also require the establishment of
181 baseline data for longitudinal studies on the neurodevelopmental
182 outcomes of infants with neonatal abstinence syndrome, and may
183 require the evaluation of outcomes and length of stay in
184 facilities for nonpharmacologic and pharmacologic treatment of
185 neonatal abstinence syndrome.

186 (c) Facilities licensed under this section, licensed
187 hospitals providing services for infants born with neonatal
188 abstinence syndrome, and Medicaid managed medical assistance
189 plans shall provide relevant financial and medical data
190 consistent with the Health Insurance Portability and
191 Accountability Act of 1996 (HIPAA) and related regulations to
192 the contracted university for research and studies authorized
193 pursuant to this subsection.

194 Section 2. Upon this act becoming law, the Agency for
195 Health Care Administration shall begin the process of adopting
196 rules pursuant to s. 409.9134, Florida Statutes, and shall begin
197 the process of applying for any Medicaid waivers, or other
198 similar permissions, necessary to ensure that facilities
199 licensed pursuant to s. 409.9134, Florida Statutes, are able to
200 enroll as providers in the Medicaid program.

201 Section 3. For the 2018-2019 fiscal year, the sum of



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202 \$200,000 is appropriated from the Health Care Trust Fund to the
203 Agency for Health Care Administration for the purpose of
204 implementing s. 409.9134, Florida Statutes.

205 Section 4. For the 2018-2019 fiscal year, the sum of
206 \$140,000 in nonrecurring funds is appropriated from the Maternal
207 and Child Health Block Grant Trust Fund to the Department of
208 Health for the purpose of contracting with a state university to
209 conduct the study required pursuant to s. 409.9134(11), Florida
210 Statutes.

211 Section 5. For the 2019-2020 fiscal year, the sum of
212 \$70,000 in nonrecurring funds is appropriated from the Maternal
213 and Child Health Block Grant Trust Fund to the Department of
214 Health for the purpose of completing the study required pursuant
215 to s. 409.9134(11), Florida Statutes.

216 Section 6. This act shall take effect upon becoming a law.

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 434

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); Senator Passidomo and others

SUBJECT: Neonatal Abstinence Syndrome Pilot Project

DATE: February 2, 2018 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Stovall	HP	Favorable
2.	Kidd	Williams	AHS	Recommend: Fav/CS
3.	Kidd	Hansen	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 434 establishes a pilot project to approve facilities licensed to provide Prescribed Pediatric Extended Care (PPEC) services to treat neonatal abstinence syndrome (NAS) that will begin on January 1, 2019 and expire on June 30, 2021. The bill requires the Agency for Health Care Administration (AHCA), in consultation with the Department of Children and Families (DCF), to establish a program to approve licensed PPEC providers to offer a community-based inpatient care option to treat infants with NAS after they have been stabilized in a hospital. The bill also establishes minimum standards that a PPEC center must meet in order to be approved. The bill requires the Department of Health (DOH) to contract with a state university to study the risks, benefits, cost differentials, and transition to social services for infants treated at facilities licensed under the pilot project as well as the establishment of baseline data for long-term studies on the neurodevelopmental outcomes for infants with NAS.

The bill appropriates \$200,000 in FY 2018-2019 to AHCA for implementation of the pilot program. The bill appropriates \$140,000 in FY 2018-2019 and \$70,000 in FY 2019-2020 to DOH for the pilot project study.

The bill takes effect upon becoming a law.

II. Present Situation:

Neonatal Abstinence Syndrome

NAS occurs in a newborn who was exposed to addictive opiate drugs while in the mother's womb. The most common opiate drugs that are associated with NAS are heroin, codeine, oxycodone (oxycontin), methadone and buprenorphine.¹ When a pregnant mother uses opiate drugs the fetus can become addicted to the drug in-utero. Since the baby is no longer receiving the opiate drug from its mother when born, the baby may go into opiate withdrawal. The baby may exhibit symptoms including blotchy skin coloring (mottling), diarrhea, excessive crying or high-pitched crying, excessive sucking, fever, hyperactive reflexes, increased muscle tone, irritability, jitteriness, poor feeding, rapid breathing, seizures, sleep problems, slow weight gain, stuffy nose, sneezing, sweating, trembling (tremors), and vomiting.² Most symptoms begin within 72 hours of birth, but some may appear immediately after birth or up to several weeks after birth. Symptoms can last between one week and 6 months.³ Additional complications from NAS may include low birthweight, jaundice, the need for treatment in a neonatal intensive care unit (NICU), and the need for treatment with medicine.⁴

In correlation with the general increase in the rate of opioid addiction, the rate of NAS in Florida has increased between 1998 and 2013 from approximately 66.7 to 69.2 infants per 10,000 live births. However, between 2013 and 2014 the rate increased significantly to 76.6 infants per 10,000 live births, which is an increase of approximately 10 percent. The rate of NAS is substantially higher among non-Hispanic white infants (156.2) when compared to non-Hispanic black infants (26.6) and Hispanic infants (20.2).⁵

Non-hospital Based Treatment of Infants with NAS

Infants with NAS are at increased risk for admission to the neonatal intensive care unit, birth complications, the need for pharmacologic treatment, and a prolonged hospital stay, all of which are outcomes that separate the mother and her infant at a critical time for infant development and bonding. The average length of a hospital stay for an infant with NAS is 17 days overall and 23 days for those requiring treatment. Prolonged hospitalization results in the use of a greater portion of health care resources for the care of infants with the NAS than for those without the syndrome.⁶

West Virginia has had success in reducing the length of hospital stays for newborns and infants with NAS through the use of a neonatal abstinence center called "Lily's Place." Lily's Place is a facility that provides a safe recovery environment for the infant, offers parental education, and

¹ DOH *Neonatal Abstinence Syndrome*, available at <http://www.floridahealth.gov/diseases-and-conditions/neonatal-abstinence-syndrome/index.html>, (last visited Oct. 31, 2017).

² *Supra* n. 2

³ The March of Dimes, *Neonatal Abstinence Syndrome (NAS)* (June 2017), available at [https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-\(nas\).aspx](https://www.marchofdimes.org/complications/neonatal-abstinence-syndrome-(nas).aspx), (last visited Oct. 31, 2017).

⁴ *Id.*

⁵ Department of Health, *Senate Bill 434 Analysis* (on file with the Senate Committee on Health Policy).

⁶ Karen McQueen, R.N., Ph.D., and Jodie Murphy-Oikonen, M.S.W., Ph.D., *Neonatal Abstinence Syndrome* (December 22, 2016), the New England Journal of Medicine, available at <http://www.nejm.org/doi/full/10.1056/NEJMra1600879#t=article>, (last visited Nov. 1, 2017).

makes referrals to addiction-recovery programs for caregivers when appropriate. The 7,500 square foot facility was donated and renovated by community volunteers and grant-funded staff to serve as an outpatient neonatal abstinence center.⁷

After creation of Lily's Place, all inpatient newborns were admitted at birth to newborn nursery or NICU if comorbidities existed. When it was determined that medication was required for treatment of NAS, infants were moved to the neonatal therapeutic unit (NTU) or secondarily to NICU when beds were unavailable. After initial assessment and stabilization, neonates could be sent to Lily's Place when beds were available. Babies were preferentially transferred to Lily's Place who were considered to potentially benefit from private rooms with less external stimulation. The protocol for medication management of NAS was the same for the NICU, NTU and Lily's Place.⁸

A study from Cabell Huntington Hospital of the effectiveness Lily's Place found that it contributed to an overall decrease in the number of infants admitted to the NICU. This decrease relieved the strain of an increasing NAS population crowding the hospital's NICU and the study concluded that without [Lily's Place and the opening of the NTU] the NICU would be in a critical state of gridlock and diversion. Additionally, the study found that Lily's Place provided care to NAS infants at a significantly lower cost, charging only \$17,688 on average versus \$90,601 for an NAS infant in the NICU.⁹

Mandatory Reporting and DCF Investigations of Child Abuse

Section 39.201, F.S., requires any person who knows, or has reasonable cause to suspect, that a child is abused to report such knowledge or suspicion to the Department of Children and Families (DCF). For the purposes of such reporting, "abuse" means any willful act or threatened act that results in any physical, mental, or sexual abuse, injury, or harm¹⁰ and the definition of "harm" includes exposing a child to a controlled substance or alcohol. Exposure to a controlled substance or alcohol is established by:

- A test, administered at birth, which indicated that the child's blood, urine, or meconium contained any amount of alcohol or a controlled substance or metabolites of such substances, the presence of which was not the result of medical treatment administered to the mother or the newborn infant; or
- Evidence of extensive, abusive, and chronic use of a controlled substance or alcohol by a parent when the child is demonstrably adversely affected by such usage.¹¹

Once reported, the DCF must commence an investigation immediately if it appears that the immediate safety or well-being of a child is endangered, that the family may flee or the child will be unavailable for purposes of conducting a child protective investigation, or that the facts otherwise so warrant, or within 24 hours after receiving the report. If the investigation warrants,

⁷ S. Loudin, et. al., *A management strategy that reduces NICU admissions and decreases charges from the front line of the neonatal abstinence syndrome epidemic* (July 6, 2017) *Journal of Perinatology*, available at <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC5633652/>, (last visited Nov. 1, 2017).

⁸ *Supra* note 8

⁹ *Id.*

¹⁰ s. 39.01(2), F.S.0

¹¹ s. 39.01(30)(g), F.S.

an authorized agent of the DCF may take a child into custody if the agent has probable cause to support a finding that the child has been abused. After taking the child into custody, the DCF must review the facts of the case and determine whether to file a shelter petition within 24 hours of taking custody.¹²

Authority of Health Care Workers to Detain a Child

Section 39.395, F.S., authorizes any person in charge of a hospital or similar institution, or any physician or licensed health care professional treating a child, to detain that child without the consent of the parents, caregiver, or legal custodian, whether or not additional medical treatment is required, if the circumstances are such, or if the condition of the child is such that returning the child to the care or custody of the parents, caregiver, or legal custodian presents an imminent danger to the child's life or physical or mental health. After doing so, any such person detaining a child must immediately notify the DCF, whereupon the DCF must immediately begin a child protective investigation in accordance with the provisions of this chapter and must make every reasonable effort to notify immediately the parents or legal custodian that such child has been detained. If the department determines, according to the criteria set forth in this chapter, that the child should be detained longer than 24 hours, it shall petition the court through the attorney representing the DCF as quickly as possible, and not to exceed 24 hours, for an order authorizing such custody in the same manner as if the child were placed in a shelter.

Prescribed Pediatric Extended Care Centers

PPEC centers are licensed by the AHCA under Part VI of ch. 400, F.S. PPEC centers provide continual medical care in a non-residential setting to Medicaid eligible children from birth through age 20 with medically-complex conditions. When approved, children can attend a PPEC up to a maximum of 12 hours per day while receiving nursing services, personal care, developmental therapies, and caregiver training.¹³ Part VI of ch. 400, F.S., and ch. 59A-13, F.A.C., establish licensure standards for PPEC centers including, but not limited to, the requirement for child care standards,¹⁴ the requirement that a PPEC center have a board licensed pediatrician as a medical director,¹⁵ and requirements for nurse training and staffing ratios.¹⁶ PPEC center staff are required to be background screened¹⁷ and PPEC centers fall under the regulatory authority of part II of ch. 408, F.S.¹⁸

Section 409.968, F.S., addresses multiple topics relating to payments to and by Medicaid managed care plans under statewide Medicaid managed care. Subsection (3) of this section specifies that reimbursement for prescribed pediatric extended care services provided to children enrolled in a Medicaid managed care plan shall be paid to the prescribed pediatric extended care services provider by the agency on a fee-for-service basis.

¹² s. 39.401, F.S.

¹³ Prescribed Pediatric Extended Care (PPEC), AHCA webpage, available at <http://ahca.myflorida.com/Medicaid/childhealthservices/ppec/index.shtml>. (Last visited on Feb. 1, 2018).

¹⁴ Rule 59A-13.008, F.A.C.

¹⁵ Rule 59A-13.009, F.A.C.

¹⁶ Rule 59A-13.010, F.A.C.

¹⁷ Section 400.9065, F.S.

¹⁸ Section 400.907, F.S.

III. Effect of Proposed Changes:

This bill amends ss. 400.902 and 400.914, F.S., related to the licensure of PPEC centers, to conform those sections to the changes made in the bill allowing PPEC centers to provide inpatient, 24-hour a day treatment to infants with NAS.

The bill creates s. 400.917, F.S., to establish a pilot project to approve licensed PPEC centers to allow them to provide inpatient treatment to infants with NAS, beginning on January 1, 2019, and expiring on June 30, 2021.

The bill defines the terms:

- “Eligible” to mean an infant who:
 - Has a gestational age or a corrected age (gestational age plus chronological age) of 37 weeks or greater;
 - Is being treated for neonatal abstinence syndrome as the primary active diagnosis;
 - If he or she requires pharmacologic therapy, has been treated through the initial escalation phase of treatment for signs of neonatal abstinence syndrome, and is in the weaning phase of management; and
 - Is not taking medications for treatment of any medical condition other than:
 - Neonatal abstinence syndrome;
 - Any side effects caused by neonatal abstinence syndrome or its treatment; or
 - Vitamin or mineral deficiencies that are common in infants.
- “Infant” to include both the terms “newborn” and “infant” as defined in s. 383.145, F.S. As defined in that section “newborn” means an age range from birth to 29 days old and “infant” means an age range from 30 days to 12 months; and
- “Neonatal abstinence syndrome” to mean the postnatal withdrawal symptoms experienced by an infant who is exposed to opioids in utero or in neonatal hospitalization; to agents used to treat maternal opioid addiction; or to one or more other drugs including, but not limited to, barbiturates, selective serotonin re-uptake inhibitors, and benzodiazepines.
- “Pharmacologic therapy” to mean the use of prescribed medications recognized by the American Academy of Pediatrics to relieve moderate to severe signs and symptoms of neonatal abstinence syndrome and to prevent complications common to neonatal abstinence syndrome.
- “Stabilized” to mean within reasonable medical probability, no material deterioration of the infant’s condition is likely to result from, or occur during, the transfer of the infant from the hospital to a facility licensed under this section.

The bill requires the AHCA, in consultation with the DCF, to establish a pilot project to approve one or more licensed PPEC centers to treat infants who suffer from NAS by providing a community-based care option, rather than hospitalization, after an infant has been stabilized. The bill requires the AHCA, in consultation with the DCF, to adopt rules for minimum standards for approval including:

- Any additional requirements (in addition to requirements for licensure as a PPEC center) for physical plant and maintenance of facilities; compliance with local building and fire codes,

and sanitation as needed to ensure the safety and wellbeing of infants being treated at the facility, facility staff, and visitors to the facility;

- The number, training, and qualifications of essential personnel employed by and working under contract with the facility;
- Staffing requirements intended to ensure adequate staffing to protect the safety of infants being treated in the facility;
- Requirements for programs, services, and care provided to infants treated by the facility and their parents;
- Requirements for the maintenance of medical records, data, and other relevant information related to infants treated by the facility; and
- Requirements for application for initial licensure and licensure renewal.

A PPEC center is not required to obtain a certificate of need to be approved to provide NAS services.

The bill also establishes minimum requirements that, in order to be approved to provide NAS services and participate in the pilot project, each facility must:

- Be a private, not-for-profit Florida corporation;
- Have an on-call medical director;
- Adhere to all applicable standards for a PPEC center and all standards established by rule for the provision of NAS services;
- Provide to the AHCA a plan to:
 - Provide 24-hour nursing and nurturing care to infants with neonatal abstinence syndrome;
 - Provide for the medical needs of an infant being treated within the facility, including, but not limited to, pharmacologic therapy and nutrition management;
 - Maintain a transfer agreement with a nearby hospital that is not more than a 30-minute drive from the licensed facility;
 - Provide comfortable residential-type accommodations for an eligible mother to breastfeed her infant or to reside within the facility while her infant is being treated at that facility, if not contraindicated and if funding is available for residential services. Provide or make available parenting education, breastfeeding education, counseling, and other resources to the parents of infants being treated at the facility including, if necessary, a referral for addiction treatment services;
 - Contract and coordinate with Medicaid managed medical assistance plans as appropriate to ensure that services for both the infant and the parent or the infant's representative are timely and unduplicated; and

- Identify, and refer parents to, social service providers, such as Healthy Start,¹⁹ , or the MomCare network²⁰ , Health Families²¹ , Early Steps,²² and Head Start²³ programs, prior to discharge, if appropriate; and
- Become a Medicaid provider if the PPEC center is not already a Medicaid provider.

Facilities licensed under this program may not accept an infant who is not eligible or who has a serious or life-threatening condition other than NAS and may not treat an infant for longer than 6 months.

The bill also provides that the facility may require the mother or visitors to vacate the facility under any of the specified conditions:

- The mother refuses to allow her breast milk to be tested upon request of the facility or the breast milk tests positive for one or more nonprescription medications;
- The mother refuses to consent to a drug test at the request of the facility or the mother tests positive for one more nonprescription medications;
- The facility determines the mother poses a risk to the infant; or
- The facility determines the mother or a visitor is threatening, intimidating, or posing a risk to the infant, any other mother in the facility, or facility staff.

The bill provides that under circumstances where the mother is asked to leave, facility staff may refuse to allow the mother, parent, caregiver or legal custodian to remove the infant from the facility and may detain the infant if the provisions of s. 39.395, F.S., are met.

The bill directs the DOH to contract with a state university to study the risks, benefits, cost differentials, and the transition of infants to social services providers for the treatment of infants with NAS in hospital settings and in facilities approved under the pilot project. The DOH must

¹⁹ The Healthy Start program is available statewide for eligible Medicaid recipients and provides prenatal services, post-natal, and other child-birth related assistance to low income women and children up to 185 percent of the federal poverty level and to other pregnant women who are identified to be at risk for poor birth outcomes, poor health, and poor developmental outcomes. Substance using pregnant women and exposed newborns are priority populations for automatic inclusion in the Healthy Start program, and most medical providers and hospitals automatically refer them for Healthy Start services.

²⁰ MomCare is an Administrative Services Organization representing all Healthy Start Coalitions providing risk appropriate care coordination and other services in accordance with s. 409.906.

²¹ Healthy Families is established in s. 409.153, and is an evidenced based, voluntary home visiting program to prevent child abuse and neglect.

²² Early Steps is Florida's early intervention program which offers services to eligible infants and toddlers (birth to age 36 months) who are identified with significant delays or conditions that are likely to result in a developmental delay. Most services are covered by insurance or Medicaid, if eligible, and are provided by local Early Steps offices. Currently, Early Steps policy does not consider NAS to be an established condition. This means that children with NAS may only be made eligible for Early Steps based on meeting a certain level of developmental delay. However, as of January 1, 2018 when new policies become effective, there will be an at-risk category of eligibility. NAS will be considered one of the at-risk conditions for Early Steps, meaning that a child with NAS will be eligible for Early Steps because NAS is known to create a risk of developmental delay. Written confirmation from a licensed physician is required to establish at-risk eligibility and must be in the child's Early Steps record. Services for such at-risk children will include: individualized family support planning, service coordination, developmental surveillance, and family support. (*See* DOH Senate Bill 434 Analysis) (on file with the Senate Committee on Health Policy).

²³ Head Start is a national school readiness program for low income families that provides comprehensive education, health, nutrition, and parent involvement services. The federal government awards grants to local public agencies, private and public not-for-profit organizations, school systems, and Indian Tribes to operate the programs in local communities.

report the study results and recommendations for the continuation or expansion of the pilot project to the Legislature by June 30, 2020. The contract with the state university must also require the establishment of baseline data for longitudinal studies on the neurodevelopmental outcomes of infants with NAS and the contract may require the evaluation of outcomes and length of stay in facilities for nonpharmacologic and pharmacologic therapy of NAS. Facilities approved under the pilot project, hospitals that provide services to infants with NAS, and Medicaid medical assistance plans must provide data to the contracted university for its research and studies in compliance with the Health Insurance Portability and Accountability Act of 1996.

The bill requires that upon becoming law, the Agency for Health Care Administration shall begin the process of adopting rules. The agency is directed to begin the process of applying for any Medicaid Waivers or other permissions that may be required by the federal government to ensure PPEC centers approved to provide NAS services are able to have such services reimbursed by the Medicaid program.

The bill provides an appropriation of \$200,000 from the Health Care Trust Fund to the Agency for Health Care Administration for purposes of implementing the bill.

The bill also provides a nonrecurring appropriation of \$140,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health, in Fiscal Year 2018-2019 to contract for the required study. The bill also provides a Fiscal Year 2019-2020 nonrecurring appropriation of \$70,000 from the Maternal and Child Health Block Grant Trust Fund to the Department of Health to complete the required study.

The bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Families with infants with NAS who are able to use a facility approved under the bill's provisions and their health insurers may enjoy cost savings to the extent a stay at such a facility is less costly than an extended stay in a NICU.

The bill will have an indeterminate fiscal impact on PPEC centers that are allowed to provide the services established by the bill.

C. Government Sector Impact:

The AHCA has indicated a fiscal impact of \$200,000 to implement the new licensure type for the pilot project facilities. Funds are appropriated from the Health Care Trust Fund.

The bill requires the DOH to contract with a state university to conduct research and a specified study. The DOH estimates the cost of such a contract at \$140,000 during the first year and \$70,000 during the second year of the pilot project. Funds are appropriated from the Maternal and Child Health Block Grant Trust Fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

The bill amends the following sections of the Florida Statutes: 400.902 and 400.914. The bill creates section 400.917 of the Florida Statutes and four new unnumbered sections of Florida law.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2018:

The committee substitute:

- Eliminates all references to licensure for NAS facilities and, instead, creates a pilot project to allow licensed PPEC centers to be approved to provide the NAS services established in the bill. The CS amends two existing law sections to conform with the additional services
- Amends the definition of “neonatal abstinence syndrome” and adds definitions for “stabilized” and “pharmacologic therapy”;
- Revises rule requirements for NAS services to not duplicate requirements already established for PPEC centers.

- Allows a facility to require a mother to vacate the facility if she, or her breast milk, tests positive for nonprescription medications.
- Removes the Medicaid Region 8 language allowing for the pilot project to be statewide;
- Changes the dates for the pilot project and directs the Agency for Health Care Administration to obtain any necessary approvals from the federal government;
- Provides for a facility to detain an infant in cases where the provisions of s. 39.395 are met; and
- Provides appropriations to the Agency for Health Care Administration and the Department of Health to implement the bill.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Passidomo

28-00496B-18

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1 A bill to be entitled
 2 An act relating to a neonatal abstinence syndrome
 3 pilot project; creating s. 409.9134, F.S.; defining
 4 terms; requiring the Agency for Health Care
 5 Administration, in consultation with the Department of
 6 Children and Families, to establish a pilot project to
 7 license one or more facilities in Medicaid Region 8 to
 8 treat infants who suffer from neonatal abstinence
 9 syndrome in certain circumstances; providing a start
 10 and end date for the pilot project, subject to
 11 appropriation; requiring the agency, in consultation
 12 with the department, to adopt by rule minimum
 13 licensure standards for facilities providing care
 14 under this section; requiring certain criteria to be
 15 included in licensure standards; authorizing the
 16 agency to charge an initial licensure fee and a
 17 biennial renewal fee; establishing minimum
 18 requirements for a facility to obtain licensure and
 19 participate in the pilot project; prohibiting a
 20 facility licensed under this section from treating an
 21 infant for longer than 6 months; requiring background
 22 screening of certain facility personnel; subjecting
 23 facilities licensed under this section to specific
 24 licensing requirements; providing that facilities
 25 licensed under this section are not required to obtain
 26 a certificate of need; requiring the Department of
 27 Health to contract with a state university to study
 28 certain components of the pilot project and establish
 29 certain baseline data for studies on the

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30 neurodevelopmental outcomes of infants with neonatal
 31 abstinence syndrome; requiring the Department of
 32 Health to report results of the study to specified
 33 legislative officials by a certain date; requiring
 34 facilities licensed under this section, hospitals
 35 meeting certain criteria, and Medicaid managed medical
 36 assistance plans to provide financial and medical data
 37 to the university under certain conditions; providing
 38 an effective date.

39
 40 Be It Enacted by the Legislature of the State of Florida:

41
 42 Section 1. Section 409.9134, Florida Statutes, is created
 43 to read:

44 409.9134 Pilot project for the treatment of infants with
 45 neonatal abstinence syndrome.

46 (1) For purposes of this section, the term:

47 (a) "Infant" includes both a newborn and an infant, as
 48 those terms are defined in s. 383.145.

49 (b) "Neonatal abstinence syndrome" means the postnatal
 50 opioid withdrawal experienced by an infant who is exposed in
 51 utero to opioids or agents used to treat maternal opioid
 52 addiction.

53 (2) The Agency for Health Care Administration, in
 54 consultation with the department, shall establish a pilot
 55 project to license one or more facilities in Medicaid Region 8
 56 to treat infants who suffer from neonatal abstinence syndrome,
 57 providing a community-based care option, rather than
 58 hospitalization, after an infant has been stabilized. Subject to

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59 specific appropriation, the pilot project shall begin on July 1,
 60 2018 and expire on June 30, 2020.

61 (3) The agency, in consultation with the department, shall
 62 adopt by rule minimum licensure standards for facilities
 63 licensed to provide care under this section.

64 (a) Licensure standards adopted by the agency must include,
 65 at a minimum:

66 1. Requirements for the physical plant and maintenance of
 67 facilities;

68 2. Compliance with local building and fire safety codes;

69 3. The number, training, and qualifications of essential
 70 personnel employed by and working under contract with the
 71 facility;

72 4. Staffing requirements intended to ensure adequate
 73 staffing to protect the safety of infants being treated in the
 74 facility;

75 5. Sanitation requirements for the facility;

76 6. Requirements for programs, basic services, and care
 77 provided to infants treated by the facility and their parents;

78 7. Requirements for the maintenance of medical records,
 79 data, and other relevant information related to infants treated
 80 by the facility; and

81 8. Requirements for application for initial licensure and
 82 licensure renewal.

83 (b) The agency may charge an initial licensure fee and a
 84 biennial renewal fee, each not to exceed \$1,000.

85 (4) In order to obtain a license and participate in the
 86 pilot project a facility must, at a minimum:

87 (a) Be a private, not-for-profit Florida corporation;

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88 (b) Be a Medicaid provider;

89 (c) Have an on-call medical director;

90 (d) Demonstrate an ability to provide 24-hour nursing and
 91 nurturing care to infants with neonatal abstinence syndrome;

92 (e) Demonstrate an ability to provide for the medical needs
 93 of an infant being treated within the facility, including, but
 94 not limited to, pharmacotherapy and nutrition management;

95 (f) Maintain a transfer agreement with a nearby hospital
 96 that is not more than a 30-minute drive from the licensed
 97 facility;

98 (g) Demonstrate an ability to provide comfortable
 99 residential-type accommodations for an eligible mother to
 100 breastfeed her infant or to reside within the facility while her
 101 infant is being treated at that facility, if not contraindicated
 102 and if funding is available for residential services. The
 103 facility may request at any time that the mother's breast milk
 104 be tested for contaminants or that the mother submit to a drug
 105 test. The mother shall vacate the facility if she refuses to
 106 allow her breast milk to be tested or to consent to a drug test
 107 or if the facility determines that the mother poses a risk to
 108 her infant;

109 (h) Be able to provide or make available parenting
 110 education, breastfeeding education, counseling, and other
 111 resources to the parents of infants being treated at the
 112 facility including, if necessary, a referral for addiction
 113 treatment services;

114 (i) Contract and coordinate with Medicaid managed medical
 115 assistance plans as appropriate to ensure that services for both
 116 the infant and the parent or the infant's representative are

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117 timely and unduplicated;

118 (j) Identify, and refer parents to, social service
 119 providers, such as Healthy Start, Early Steps, and Head Start
 120 programs, prior to discharge, if appropriate; and

121 (k) Adhere to all applicable standards established by the
 122 agency by rule pursuant to subsection (3).

123 (5) A facility licensed under this section may not accept
 124 an infant for treatment if the infant has a serious or life-
 125 threatening condition other than neonatal abstinence syndrome.

126 (6) A facility licensed under this section may not treat an
 127 infant for longer than 6 months.

128 (7) The agency shall require level 2 background screening
 129 for facility personnel as required in s. 408.809(1)(e) pursuant
 130 to chapter 435 and s. 408.809.

131 (8) Facilities licensed under this section are subject to
 132 the requirements of part II of chapter 408.

133 (9) Facilities licensed under this section are not required
 134 to obtain a certificate of need.

135 (10) (a) The Department of Health shall contract with a
 136 state university to study the risks, benefits, cost
 137 differentials, and the transition of infants to the social
 138 service providers identified in paragraph (4)(j) for the
 139 treatment of infants with neonatal abstinence syndrome in
 140 hospital settings and facilities licensed under the pilot
 141 project. By December 21, 2019, the Department of Health shall
 142 report to the President of the Senate and the Speaker of the
 143 House of Representatives the study results and recommendations
 144 for the continuation or expansion of the pilot project.

145 (b) The contract must also require the establishment of

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146 baseline data for longitudinal studies on the neurodevelopmental
 147 outcomes of infants with neonatal abstinence syndrome, and may
 148 require the evaluation of outcomes and length of stay in
 149 facilities for nonpharmacologic and pharmacologic treatment of
 150 neonatal abstinence syndrome.

151 (c) Facilities licensed under this section, licensed
 152 hospitals providing services for infants born with neonatal
 153 abstinence syndrome, and Medicaid medical assistance plans shall
 154 provide relevant financial and medical data consistent with the
 155 Health Insurance Portability and Accountability Act of 1996
 156 (HIPAA) and related regulations to the contracted university for
 157 research and studies authorized pursuant to this subsection.

158 Section 2. This act shall take effect upon becoming a law.

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The Florida Senate

Committee Agenda Request

To: Senator Rob Bradley, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: December 7, 2017

I respectfully request that **Senate Bill #434**, relating to Neonatal Abstinence Syndrome Pilot Project, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in black ink, appearing to read "K. Passidomo", with a horizontal line extending to the right.

Senator Kathleen Passidomo
Florida Senate, District 28

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 622 (452688)

INTRODUCER: Appropriations Subcommittee on Health and Human Services and Senator Grimsley

SUBJECT: Health Care Facility Regulation

DATE: January 23, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Stovall</u>	<u>HP</u>	Favorable
2.	<u>Kidd</u>	<u>Williams</u>	<u>AHS</u>	Recommend: Fav/CS
3.	<u>Kidd</u>	<u>Hansen</u>	<u>AP</u>	Pre-meeting
4.	_____	_____	<u>RC</u>	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 622 amends numerous provisions related to the regulation of health care facilities by the Agency for Health Care Administration (AHCA or agency). The bill's provisions include, but are not limited to:

- Eliminating obsolete language and terms such as mobile surgical facility and provisions related to specialty definitions for rural hospitals, and certificate of need requirements for hospitals wanting to add adult open-heart services.
- Eliminating the requirement that health care facility risk managers be licensed by the state.
- Amending various statutes related to home health agencies, nurse registries, assisted living facilities (ALF), and general licensing requirements.
- Exempting certain hospitals from volume requirements needed to provide Level I adult cardiovascular services (ACS).
- Specifying training that staff must have in hospitals providing ACS if the experience was not obtained in a hospital with a surgical center.
- Repealing the subscriber assistance program.
- Repealing state licensure of clinical laboratories in favor of deferring to federal requirements.
- Eliminating both statewide and district Ombudsman Committees.

The bill will reduce state revenues by approximately \$2.05 million annually as a result of the elimination of the risk manager application fees and the clinical laboratory licensing fees. This

includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

The bill becomes effective on July 1, 2018.

II. Present Situation:

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S., as the chief health policy and planning entity for the state and is responsible for, among other things, health facility licensure, inspection, and regulatory enforcement. AHCA licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, ALFs, and home health agencies. In total, the agency licenses, certifies, regulates or provides exemptions for more than 42,000 providers.¹

Generally applicable provisions of health care provider licensure are addressed in the Health Care Licensing Procedures Act in part II of ch. 408, F.S. Additional chapters or sections in the Florida Statutes provide specific licensure or regulatory requirements pertaining to health care providers in this state.²

Due to the many diverse issues addressed by the bill, pertinent background is provided within the **Effect of Proposed Changes** portion of this analysis for the reader's convenience.

III. Effect of Proposed Changes:

This bill amends numerous statutes related to the AHCA.

Public Health Trust Facilities

Section 2 creates s. 154.13, F.S., to specify that any designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust and not within the municipality's jurisdiction. The Public Health Trust of Miami-Dade County is the only public health trust that owns/operates health care providers. Jackson Health System consists of three hospitals: Jackson Memorial, Jackson North Medical Center and Jackson South Community Hospital. These are the only hospitals owned by a public health trust, Public Health Trust of Miami-Dade County. According to the license information, there is also a nursing home, Jackson Memorial Perdue Medical Center and five hospital-based clinical laboratories that are part of Jackson Health System.³

¹ See the Agency for Health Care Administration, *Division of Health Quality Assurance*, available at: <http://ahca.myflorida.com/MCHQ/index.shtml> (last visited Nov. 29, 2017).

² See s. 408.802, F.S., for the health care provider types and applicable licensure statutes.

³ Agency for Health Care Administration, *Senate Bill 622 Analysis* (Nov. 15, 2017) (on file with the Senate Committee on Health Policy.)

Birth Centers

Section 16 amends s. 383.313, F.S., to require that any birthing center that performs laboratory tests on its patients must be federally certified by the Federal Centers for Medicare and Medicaid Services (CMS) under the federal Clinical Laboratory Improvement Amendments (CLIA) and federal rules adopted thereunder. Currently, birthing centers are exempt from the requirement to be licensed as a clinical laboratory under part I of ch. 483, F.S.,⁴ if the birth center has no more than five physicians and the tests are conducted exclusively for the diagnosis and treatment of clients of the birth center.

Section 18 repeals s. 383.335, F.S., which provides obsolete exemptions to certain rules related to birth centers. Currently, no providers meet these exemptions.⁵

Mobile Surgical Facilities

Sections 22, 23, 24, 27, 28, 60, and 122 amend ss. 395.001, 395.002, 395.003, 395.0161, 395.0163, 408.036, and 766.118, F.S., respectively, to repeal obsolete provisions related to mobile surgical facilities. No license has been issued for a mobile surgical facility and none are anticipated. The Florida Department of Corrections operates one hospital: Reception and Medical Center Hospital in Lake Butler. The hospital does not offer surgical services directly to its inmates, but contracts with U.S. Medical Group, Inc., via its licensed Ambulatory Surgical Center, Modular Freestanding Surgery Center. This Ambulatory Surgical Center has been licensed since September 24, 2002, and is stationary on the premises of the correctional facility. A separate license type is not needed in order to meet the surgical needs of the inmate population.⁶

Alternate-Site Testing

Section 26 creates s. 395.0091, F.S., to define the term “alternate-site testing” to mean any laboratory testing done under the administrative control of a hospital, but performed out of the physical or administrative confines of the hospital’s central laboratory. This section also requires the AHCA, in consultation with the Board of Clinical Laboratory Personnel, to adopt rules for criteria for alternate-site testing. The section establishes minimum criteria the rules must address and requires alternate-site testing locations to register when the associated hospital applies to renew its license. This change will keep the requirements in place for alternate-site testing after the repeal of provisions related to clinical laboratory state licensure.⁷

Deregulation of Risk Managers

Current law requires every hospital, ambulatory surgical center, and Health Maintenance Organization providing direct services to employ a state licensed health care risk manager to oversee the facility’s risk management program. No other state requires licensure of risk managers. Other Florida licensed facilities such as nursing homes are not required to employ a

⁴ Part I of ch. 483, F.S., is repealed in this bill.

⁵ Supra note 3

⁶ Supra note 3

⁷ Supra note 3

licensed risk manager and can employ anyone meeting the facility's qualifications for their risk manager positions.

The health care risk manager licensure requirements have multiple pathways, including being licensed as a health care professional such as a nurse, respiratory therapist, physical therapist or emergency medical technician. Physician assistants and other professions licensed by the Florida Department of Health may not qualify unless they also meet another pathway. There are no licensure examinations, no continuing education requirements, and no method for the agency to determine a licensee's continued competency in health care risk management. Licensees are required to renew their license biennially. As there are no requalification requirements to renew a license, the process involves verification of contact information, employment, if applicable, and background screening status. Professional certification is available through the American Society for Healthcare Risk Management, but is not required for licensure.

The agency currently licenses 2,458 health care risk managers, of which only 602 (24.5 percent) report working in a licensed capacity for at least one hospital or ambulatory surgical center. A licensed health care risk manager may also appoint an unlicensed delegate to assist with risk management functions. On-the-job training is a common pathway to licensure. On average for the past 5 years, approximately 174 initial applications are received and 181 licensees fail to renew each year. Roughly 50 of the 1,200 applications (initial and renewal) reviewed each year are withdrawn from consideration because the applicant does not submit all of the required documentation.⁸

Sections 29, 34, 92, and 115 amend ss. 395.0197, 395.10973, 458.307, and 641.55, F.S., respectively and **sections 32, 33, 35, and 36** repeal ss. 395.10971, 395.10972, 395.10974, and 395.10975, F.S., respectively, to eliminate the requirement that health care facility risk managers be licensed by the state. The bill continues to require risk managers and that risk managers demonstrate competence in specified areas, as determined by each health care facility. The bill eliminates all provisions related to licensure of risk managers by the AHCA but continues to require the AHCA to develop a model risk management program for health care facilities that will satisfy the requirements of s. 395.0197, F.S.

Complaint Investigation Procedures

Section 30 repeals s. 395.1046, F.S., relating to the complaint investigation procedures for alleged violation of the emergency access to care provisions found in s. 395.1041, F.S. The state's emergency access to care provisions are similar to the federal Emergency Medical Treatment and Labor Act, commonly known as EMTALA.⁹ The agency enforces the emergency access to care requirements through the uniform complaint investigation procedure used for all

⁸ Supra note 3

⁹ EMTALA, also known as the patient antidumping statute, was passed in 1986 as part of the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA), Public Law 99-272. Section 1867 of the Act sets forth requirements for medical screening examinations for individuals who come to the emergency department of a hospital and request examination or treatment for an emergency medical condition, regardless of ability to pay. The statute further provides that, if a hospital finds that such an individual has an emergency medical condition, it is obligated to provide that individual with either necessary stabilizing treatment or an appropriate transfer to another medical facility. See the CMS.gov website at: <https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html> (last visited Dec. 1, 2017).

license types and these complaints are given top priority. Section 395.1046, F.S., duplicates the complaint investigation procedures found in the general licensing provisions in part II of ch. 408, F.S. Also, s. 395.1046, F.S., provides confidentiality protections and a public records exemption for the results in the investigation report, which the agency proposes is an unnecessary level of confidentiality.¹⁰

AHCA Rules for Certain Healthcare Services

Section 31 amends s. 395.1055, F.S., to require the agency to adopt rules to ensure that all hospitals providing organ transplantation, neonatal intensive care services, inpatient psychiatric services, inpatient substance abuse services, or comprehensive medical rehabilitation meet the minimum licensure requirements adopted by the agency. The licensure requirement must include quality of care, nurse staffing, physician staffing, physical plant, equipment, emergency transportation, and data reporting standards. The section also requires the AHCA to mandate level 2 background screening for personnel of distinct part nursing units of hospitals.

Repealing Obsolete Provisions Relating to Rural Hospitals

Section 37 amends s. 395.602, F.S., relating to rural hospitals, to remove the definitions of “emergency care hospital,” “essential access community hospital,” “inactive rural hospital bed,” and “rural primary care hospital.” These definitions relate to obsolete rural hospital programs that are no longer available or applicable to rural hospitals. Hospitals are authorized to make changes to their bed inventory at will so there is no longer a need to maintain an inventory of inactive rural hospital beds for CON purposes.¹¹ Additionally, this section amends the definition of “rural hospital” to limit the number of beds to 175 that a hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 may have in order to be considered a rural hospital. Current law classifies a sole community hospital as a rural hospital regardless of the number of beds.¹²

Section 38 amends s. 395.603, F.S., to remove provisions relating to the deactivation of general hospital beds in order to seek licensure for programs that are now obsolete.

Section 39 repeals s. 395.604, F.S., relating to licensing hospitals for these obsolete programs.

Section 40 repeals s. 395.605, F.S., relating to licensing emergency care hospitals, which is now an obsolete program.

Hospital Annual Assessments

Sections 41 and 64 amend ss. 395.701 and 408.20, F.S., relating to hospital assessments on inpatient and outpatient services. Current law excludes hospitals operated by the agency or the

¹⁰ Supra note 3

¹¹ Supra note 3

¹² Currently, no rural hospital has over 100 beds. See Florida Health Finder list of rural hospitals, available at <http://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx>, (last visited on Dec. 1, 2017).

DOC. The bill expands the exclusion to any hospital operated by a state agency, to specifically exclude hospitals operated by the Department of Children and Families.¹³

Nursing Homes

Section 43 amends s. 400.0625, F.S., to delete language that required a nursing home to accept clinical laboratory tests performed by a clinical laboratory prior to admission in lieu of routine examinations and any clinical laboratory tests ordered by a physician as required upon admission. This section also conforms provisions to the repeal of part I of ch. 483, F.S.

Section 44 amends s. 400.191, F.S., to require the AHCA to post nursing home survey and deficiency information that is older than 30 months in its nursing home guide.

Home Health Agencies

Home health agencies are health care providers that provide skilled services (by nurses, therapists, and social workers) and/or unskilled services (by home health aides, certified nursing assistants, homemaker, and companions) to patients in their homes. A home health agency may also provide staffing to health care facilities on a temporary basis.¹⁴

Section 45 amends s. 400.464, F.S., to require that any license issued for a home health agency on or after July 1, 2018, must specify the services that the home health agency is authorized to perform. Any advertising or provision of services by the home health agency that the home health agency is not licensed to perform constitutes unlicensed activity. The section eliminates a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁵ The section also authorizes a voluntary process for applying for a certificate of exemption from licensure for a person providing home health services who is exempt from licensure as a home health agency. The agency may charge a fee of \$100 or the actual cost of processing this certificate. The certificate of exemption is valid for up to 2 years.

Section 46 amends s. 400.471, F.S., to require application for a change of ownership or for the addition of skilled services. Applicants for license renewal no longer need to provide volume data. Under this section, evidence of contingency funding refers to the general licensing provisions in part II of ch. 408, F.S., to eliminate an inconsistency between the two chapters. Under current law, a home health agency that is not Medicare or Medicaid certified and does not provide skilled care is exempt from providing proof of accreditation. This section provides the exemption only if the home health agency does not provide skilled care. The section further clarifies that the accrediting organization must be recognized by the agency, the survey must demonstrate compliance with Florida laws pertaining to home health agencies and must be continuously maintained.

¹³ Supra note 3.

¹⁴ Home Health Agencies, AHCA webpage, available at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Home_Care/HHA/index.shtml, (last visited on Nov. 29, 2017).

¹⁵ Section 408.812, F.S., prohibits unlicensed activity and provides penalties for violations including fines of up to \$1,000 a day, injunctive relief, and potential application of licensure violations as if the operator were licensed.

Sections 46 and 47 amend ss. 400.471 and 400.474, F.S., respectively, to clarify that a licensed home health agency must provide the services specified in the written agreement with the patient except in emergency situations that are beyond the provider's control that make it impossible to provide the services.

Section 48 amends s. 400.476, F.S., to require a home health agency that provides skilled nursing care to have a director of nursing. Current law exempts a home health agency from this requirement if it is Medicare or Medicaid certified or provides only physical, occupational, or speech therapy. This exemption is repealed.

Section 49 amends s. 400.484, F.S., renaming deficiencies as violations with respect to providing care by home health agencies and tying these violations to the general licensing provisions for health care facilities in part II of ch. 408, F.S.

Nurse Registries

As of October 1, 2017, there were 593 nurse registries licensed by the agency responsible for securing health-care-related contracts for private duty (in home) or health care facility staffing services by independently contracted caregivers within Florida.

In accordance with s. 400.506(5)(a), F.S., the continued operation of an unlicensed nurse registry for more than 10 days after agency notification is considered a second degree misdemeanor. Each day of continued non-compliance is considered a separate offense, with each offense carrying the potential for imprisonment of up to 60 days. In addition to the criminal actions, s. 400.506(5)(b), F.S., authorizes the agency to impose a \$500 fine for each day of continued non-compliance. While it does not make unlicensed activity a criminal offense, the Health Care Licensing Procedures Act of Chapter 408, Part II, F.S., prevails over s. 400.506, F.S., and authorizes the agency to impose a \$1000 per day fine for each day of continued operation after agency notification.

Agency records show that 37 complaints alleging nurse registry unlicensed activity were filed between January 1, 2012, and present. Upon investigation, 11 of the complaints were substantiated. Of the 11 substantiated complaints, the agency imposed an administrative fine of \$46,000 for one unlicensed nurse registry that failed to discontinue operations after notification.

Nurse registries are not eligible for participation in the Medicare program and are only authorized to participate in Florida Medicaid through the Long Term Care Waiver program. Currently, s. 400.506, F.S., specifically prohibits licensed nurse registries who bill Florida Medicaid or the Medicare program from giving remuneration to certain named parties who are involved in the discharge of patients from health care facilities such as hospitals and nursing homes from which the registry receives referrals. Likewise, a nurse registry is prohibited from giving remuneration to physicians, physicians' office staff members, and immediate family members of physicians if the nurse registry received a referral from the physician or his or her office within the previous 12 months.¹⁶

¹⁶ Supra note 3

Section 51 amends s. 400.506, F.S., to eliminate a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA, and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁷ In addition, the section removes the prohibitions on a nurse registry providing remuneration to a case manager, discharge planner, facility based staff member, third party vendor, physician, member of the physician's office staff, or an immediate family member of a physician for referrals. Current law exempts nurse registries from this prohibition if they do not bill Medicare or Medicaid or share a controlling interest with any entity that bills Medicare or Medicaid. In addition to s. 400.506, F.S., s. 817.505(1)(a), F.S., makes it unlawful for any health care provider or health care facility, including nurse registries, to "offer or pay a commission, benefit, bonus, rebate, kickback, or bribe, directly or indirectly, in cash or in kind, or engage in any split-fee arrangement whatsoever, to induce the referral of a patient or patronage to or from a health care provider or health care facility."¹⁸ The bill also clarifies that a nurse registry may not monitor, supervise, manage or train a caregiver or a registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker or home health aide referred for contract under this chapter.

Hospices

Section 52 amends s. 400.606, F.S., to eliminate the requirement that applicants for hospice licensure that are existing health care providers submit a profit-loss statement and the most recent licensure inspection report. The requirement to provide a profit-loss statement is duplicative of general health care licensing statutes that require uniform proof of financial ability to operate and the requirement to provide an inspection report is unnecessary since all inspection reports are available to the public online.¹⁹

Home Medical Equipment Providers

Section 53 amends s. 400.925, F.S., to make technical clarifying changes to the definition of home medical equipment.

Section 54 amends s. 400.931, F.S., to require a licensed home medical equipment provider to notify the AHCA of a change in the general manager within the timeframes established in part II of ch. 408, F.S., which is 21 days, rather than the 45-day timeframe provided in this section of law.

Health Care Service Pools

Section 56 amends s. 400.980, F.S., to require changes of information contained on the original registration application to be submitted to the agency within the timeframes established in part II of ch. 408, F.S., rather than 14 days prior to the change as required in this section of law.

¹⁷ Supra note 3

¹⁸ Supra note 3

¹⁹ Supra note 3

Health Care Clinic Exemptions

Section 58 amends s. 400.9935, F.S., to make certificates of exemption from licensure valid for up to 2 years. Currently, such exemptions are valid indefinitely. This change is intended to improve the integrity of the exemption process.²⁰

Adult Cardiovascular Services

Hospitals are regulated by the AHCA under ch. 395, F.S., and the general licensure provisions of part II of ch. 408, F.S. Hospitals are subject to the certificate of need (CON) provisions in part I of ch. 408, F.S. A CON is a written statement issued by the AHCA evidencing community need for a new, converted, expanded, or otherwise significantly modified health care facility or health service.²¹

Adult cardiovascular services (ACS), including percutaneous coronary intervention (PCI), were previously regulated through the CON program.²² However, in 2004, the Legislature established a licensure process for adult interventional cardiology services (the predecessor terminology for ACS), dependent upon rulemaking, in lieu of the CON procedure.²³ Among other things, that law required the rules to establish two hospital program licensure levels: a Level I program authorizing the performance of adult primary PCI for emergency patients without onsite cardiac surgery, and a Level II program authorizing the performance of PCI with onsite cardiac surgery.²⁴ Additionally the rules must require compliance with the most recent guidelines of the American College of Cardiology and American Heart Association guidelines for staffing, physician training and experience, operating procedures, equipment, physical plant, and patient-selection criteria to ensure quality and safety.²⁵ Current law requires that a hospital seeking a Level I program must demonstrate that it has, in the most recent 12-month period, provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or discharged at least 300 patients with the principal diagnosis of ischemic heart disease and has a transfer agreement with a Level II hospital within 60 minutes transfer time.

The AHCA adopted rules for Level I ACS²⁶ and Level II ACS.²⁷ Staffing rules for both levels require the nursing and technical catheterization laboratory staff to meet the following:

- Be experienced in handling acutely ill patients requiring intervention or balloon pump;
- Have at least 500 hours of previous experience in dedicated cardiac interventional laboratories at a hospital with a Level II ACS program;²⁸

²⁰ Supra note 3

²¹ Section 408.032(3), F.S.

²² See s. 408.036(3)(m) and (n), F.S., allowing for an exemption from the full review process for certain adult open-heart services and PCI services.

²³ Chapter 2004-383, s. 7, Laws of Fla.

²⁴ Level I and Level II ACS programs may also perform adult diagnostic cardiac catheterization in accordance with Rule 59A-3.2085(13), F.A.C. Adult diagnostic cardiac catheterization involves the insertion of a catheter into one or more heart chambers for the purpose of diagnosing cardiovascular diseases.

²⁵ See s. 408.0361(3), F.S.

²⁶ Rule 59A-3.2085(16), F.A.C.

²⁷ Rule 59A-3.2085(17), F.A.C.

²⁸ The standard in the CON exemption in s. 408.036(3)(n), F.S., for providing PCI in a hospital without an approved adult open-heart-surgery program required previous experience in dedicated interventional laboratories or surgical centers.

- Be skilled in all aspects of interventional cardiology equipment; and
- Participate in a 24-hour-per-day, 365 day-per-year call schedule.

One of the authoritative sources referenced in the AHCA's rulemaking is The American College of Cardiology/American Heart Association Task Force on Practice Guidelines' report: ACC/AHA/SCAI 2005 Guideline Update for PCI.²⁹ Table 15 in that report provides criteria for the performance of primary PCI at hospitals without onsite cardiac surgery. It states:

The nursing and technical catheterization laboratory staff must be experienced in handling acutely ill patients and must be comfortable with interventional equipment. They must have acquired experience in dedicated interventional laboratories at a surgical center.

In 2014, the Society for Cardiovascular Angiography and Interventions, the American College of Cardiology Foundation, and the American Heart Association, Inc., issued the SCAI/ACC/AHA Expert Consensus Document: 2014 Update on PCI Without On-Site Surgical Backup.³⁰ That report acknowledged advances and best practices in PCI performed in hospitals without onsite surgery. Table IV in that report addresses personnel requirements for PCI programs without onsite surgery. It recommends the program have experienced nursing and technical laboratory staff with training in interventional laboratories. The report does not reference a requirement that the training or experience should occur in a dedicated interventional laboratory at a surgical center.

As of October 31, 2017, there are 56 Florida hospitals providing Level I ACS services and 79 Florida hospitals providing Level II ACS services.³¹

Section 60 amends s. 408.036, F.S., to remove the exemption from certificate of need for hospitals wanting to add adult open-heart services. This exemption is no longer necessary due to the creation of licensure standards in 2004.

Section 61 amends s. 408.0361, F.S., to exempt a hospital located more than 100 road miles from the closest Level II ACS from the requirement to meet ischemic heart disease diagnosis volume requirements if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or

²⁹ Smith SC Jr, Feldman TE, Hirshfeld JW Jr, Jacobs AK, Kern MJ, King SB III, Morrison DA, O'Neill WW, Schaff HV, Whitlow PL, Williams DO. *ACC/AHA/SCAI 2005 guideline update for percutaneous coronary intervention: a report of the American College of Cardiology/American Heart Association Task Force on Practice Guidelines (ACC/AHA/SCAI Writing Committee to Update the 2001 Guidelines for Percutaneous Coronary Intervention). the Society for Cardiovascular Angiography and Interventions* (2005), available at http://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=3&ved=0ahUKEwizrYy2zubKAhUBfSYKHafZCiAQFggvMAI&url=http%3A%2F%2Fwww.scai.org%2Fasset.axd%3Fid%3Da1d96b40-b6c7-42e7-9b71-1090e581b58c%26t%3D634128854999430000&usq=AFQjCNF0t0334L9yMm_XLA5rl0pXoCvPDw (last visited Nov. 29, 2017).

³⁰ Gregory J. Dehmer, et.al, available at <http://circ.ahajournals.org/content/129/24/2610.full.pdf+html> (last visited Nov. 29, 2017).

³¹ See The AHCA FloridaHealthFinder.gov available at <http://www.floridahealthfinder.gov/facilitylocator/FacilitySearch.aspx>, (last visited Nov. 29, 2017).

transferred at least 300 patients with the principal diagnosis of ischemic heart disease. This change will allow Lower Keys Medical Center to become a Level I provider.³²

The section also requires AHCA licensure rules for hospitals providing ACS to include, at a minimum, a requirement that all nursing and technical staff have demonstrated experience in handling acutely ill patients requiring PCI in dedicated cardiac interventional laboratories or surgical centers. Currently, pursuant to AHCA rules, the experience must have been acquired in a hospital with a surgical center. The section states that, if a staff member's previous experience was in a dedicated cardiac interventional laboratory at a hospital that did not have an approved adult open-heart-surgery program, the laboratory must meet the following criteria in order for the staff member's experience to qualify. The laboratory must have:

- Had an annual volume of 500 or more PCI procedures;
- Achieved a demonstrated success rate of 95 percent or higher for PCI;
- Experienced a complication rate of less than 5 percent for PCI; and
- Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Subscriber Assistance Program

The subscriber assistance panel (SAP) was created in 1985 to assist members of managed care entities whose grievances or appeals were not satisfactorily resolved by the managed care entity upon exhaustion of the managed care entity's internal grievance and appeal process. Under the federal Patient Protection and Affordable Care Act (PPACA),³³ managed care entities were given an option to either comply with the state's external review requirement or opt-out and participate in the federal external review program. The majority of health plans in Florida elected to use the federal program and the SAP program experienced a significant decrease in the number of cases being reviewed by the panel.³⁴

The SAP is currently available to members of managed care entities with coverage by: Statewide Medicaid Managed Care, Healthy Kids, Prepaid Health Clinics, or grandfathered policies³⁵ that have not elected to have all of their health insurance policies subject to an external review process by independent review organization(s). Medicaid recipients in managed care can file for

³² Id.

³³ Pub. Law No. 111-148 (Mar. 23, 2010) amended by Pub. Law. No. 111-152 (Mar. 30, 2010).

³⁴ According to the agency, between FY 2011-2012 and FY 2012-2013, when the majority of plans opted to use the federal external review program, the number of cases received by the SAP dropped from 415 to 213. The number of cases heard by the SAP dropped from 74 to 17. There was an uptick in both number of cases received by the subscriber assistance program and the number of cases heard by the panel for FY 2014-2015 and FY 2015-2016; however, FY 2016-2017 showed a decline in the number of cases received and heard from 350 to 253 and 53 to 28, respectively. The predominant outcome of the cases in FY 2016-2017 was a determination of non-jurisdiction (165), followed by submission of an incomplete application (24) and resolved prior to panel hearing (26). See the chart prepared by the agency for activity since FY 2009-2010 at supra note 1.

³⁵ A grandfathered health plan is a plan that existed on March 23, 2010, the date that the PPACA was enacted, and that at least one person had been continuously covered for 1 year. Plans or policies may lose their "grandfathered" status if they make certain significant changes that reduce benefits or increase costs to consumers. See Healthcare.gov, *Grandfathered Health Plans*, <https://www.healthcare.gov/glossary/grandfathered-health-plan/> (last visited Nov. 28, 2017).

an external review through a Medicaid Fair Hearing and members with grandfathered commercial policies may appeal through independent review organizations.³⁶

Repeal of the SAP eliminates this program as an external appeal option for members in Healthy Kids and Prepaid Health Clinics, although according to the agency, no Prepaid Health Clinic members have used the SAP. At this time, these members do not have another avenue in which to file an external appeal.³⁷

Section 65 repeals s. 408.7056, F.S., relating to the subscriber assistance program.

General Licensing Provisions

Section 67 amends s. 408.803, F.S., to add a definition of “relative.” This addition is to clarify the meaning of the term when used in the newly created s. 408.810(1), F.S., (see Section 70, below).

Section 68 amends s. 408.806, F.S., to authorize a licensee that holds a license for multiple providers licensed by the agency to request alignment of all license expiration dates. In order to accomplish this, the agency is authorized to issue a license for an abbreviated licensure period with a prorated licensure fee.

Section 69 amends s. 408.809, F.S., to apply background screening provisions to all controlling interests in a health care facility. Current law only requires background screening of controlling interests if the AHCA has reason to believe that such a person has been convicted of a prohibited offense. The section also requires background screening for contractors with a licensee or provider who work for 20 hours or more per week and have access to client funds, personal property, or living areas.

Section 70 amends s. 408.810, F.S., to exempt an applicant for a change of ownership from submitting proof of financial ability to operate, if the provider has been licensed for at least 5 years and the change is the result of a corporate reorganization under which the controlling interest is unchanged or solely due to the death of a controlling interest, and the surviving controlling interest continue to hold at least 51 percent of the ownership.

The agency is authorized to adopt rules to address the circumstances under which a controlling interest, an administrator, an employee, a contractor, or a representative thereof who is not a relative of the patient or client may act as a legal representative, agent, health care surrogate, power of attorney, or guardian of a patient or client. According to the agency, licensure regulations are currently inconsistent in this area. Due to the vulnerability of persons receiving health or custodial care, allowing the paid caregiver to control finances or health care decisions of the patient can result in exploitation or abuse. In some cases, the facility has a surety bond, but this is not required for all provider types.³⁸

³⁶ Supra note 3.

³⁷ *Id.*

³⁸ Supra note 1.

The section also requires that the licensee must ensure that no person holds any ownership interest who has a disqualifying offense³⁹ or who holds any ownership interest in a provider that had a license revoked or application denied. This provision does not apply to shareholders in a publicly traded corporation.

Section 71 amends s. 408.812, F.S., relating to unlicensed activity, to specify that unlicensed activity constitutes abuse and neglect, as defined in s. 415.102, F.S.⁴⁰ The section removes the requirement that a person or entity must apply for a license after receiving notification from the agency that the person or entity is engaging in unlicensed activity. If a controlling interest or licensee has more than one provider and fails to license all providers that require licensure, the agency may impose a fine, regardless of correction, as one of the authorized sanctions.

Background Screening

Sections 74 and 87 amend ss. 409.907 and 435.04, F.S., respectively, to move certain disqualifying offenses from the Medicaid requirements into background screening standards. This move allows Medicaid applicants to apply for an exemption to a disqualifying offense in the same manner as other persons required to be screened under these provisions.⁴¹ The section also provides more specificity as to which offenses are disqualifying.

Section 87 also amends s. 435.04, F.S., to disqualify persons from employment as a health care worker who have been arrested for and are awaiting final disposition of an offense related to domestic violence. This change conforms to the language used in subsection (2) disqualifying persons from employment for all other enumerated offenses.

Assisted Living Facilities

ALFs provide full-time living arrangements in the least restrictive and most home-like setting. Facilities can include individual apartments or rooms that a resident has alone or shares with another person. These facilities can also range in size from one resident to several hundred residents.

The basic services provided by an ALF include, but are not limited to:

- Housing, nutritional meals, and special diets;
- Personal care (help with bathing, dressing, eating, walking, physical transfer);
- Give medications (by a nurse employed at the facility or arranged by contract) or help residents give themselves medications;
- Supervise residents;
- Arrange for health care services;
- Provide or arrange for transportation to health care services;

³⁹ Pursuant to s. 408.809, F.S.

⁴⁰ In summary, s. 415.102, F.S., defines “abuse” as any willful act or threatened act by a relative, caregiver, or household member which causes or is likely to cause significant impairment to a vulnerable adult’s physical, mental, or emotional health; and that abuse includes acts and omissions. “Neglect” is defined as the failure or omission on the part of the caregiver or vulnerable adult to provide the care, supervision, and services necessary to maintain the physical and mental health of the vulnerable adult. Refer to s. 415.102(16), F.S., for additional acts that constitute neglect.

⁴¹ Supra n. 3

- Health monitoring;
- Respite care;
- Social and leisure activities; and
- Mental Health services.

Section 78 amends s. 429.04, F.S., relating to exemptions from licensure, to clarify and expand the exemptions to include facilities licensed by the Agency for Persons with Disabilities, mental health facilities, licensed hospitals, nursing homes, inpatient hospices, homes for special services,⁴² intermediate care facilities, or transitional living facilities. Additionally, the section assigns the burden of providing documentation substantiating an exemption to the person or entity asserting an exemption in response to an agency investigation of unlicensed activity.

A current exemption includes any person who provides housing, meals, or one or more personal services on a 24-hour basis in the person's own home to not more than two adults who do not receive optional state supplementation. The section specifies that in addition to owning or renting the home, the person who provides these services must have established the home as the person's permanent residence. If the person holds a homestead exemption at a different address, a presumption exists that the person has not established permanent residence as required by this section. Furthermore, the section provides that the exemption does not apply to a person or entity who previously held licensure issued by the agency and such license was revoked or licensure renewal was denied by final order, or when the license was voluntarily relinquished during agency enforcement proceedings.

Section 79 amends s. 429.08, F.S., relating to unlicensed facilities, to clarify and create a felony of the third degree penalty for renting or otherwise maintaining a building or property that operates or maintains an unlicensed ALF. This section now provides that any person who owns, operates, or maintains an unlicensed ALF after receiving notice from the agency that licensure is required and to cease such operation commits a felony of the third degree. Current law provides a 6-month window after a statutory or rule change takes place if the change placed the person in the position of violating this provision before the violation occurs. This 6-month timeframe is repealed in the bill.

Section 80 amends s. 429.176, F.S., to prohibit an ALF from operating for more than 120 consecutive days without an administrator who has completed the core educational requirements.

Section 82 amends s. 429.24, F.S., to specify that new services added to a resident's contract for which the resident was not previously charged do not require a 30-day written notice of rate increase.

Section 83 amends s. 429.28, F.S., to specify that residents in an ALF have the right to "assistance with" obtaining access to adequate and appropriate health care. Current law provides the resident with the right to "access to adequate and appropriate health care." The section further specifies that "adequate and appropriate health care" includes management of

⁴² Homes for special services is defined in s. 400.801, F.S., as a site licensed by the agency prior to January 1, 2006, where specialized health care services are provided, including personal and custodial care, but not continuous nursing services.

medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255, F.S.⁴³

Sections 83 and 85 amend ss. 429.28 and 429.34, F.S., to strike provisions from the “resident’s bill of rights” section that are related to AHCA inspections of ALFs and move the provisions into the section related to AHCA right of entry and inspection powers.

Section 84 amends s. 429.294, F.S., to conform the requirement that ALFs provide copies of medical records to the provisions requiring nursing homes to provide such records. Current law requires ALFs to provide the records within 10 days while nursing homes have 30 days to provide the records.⁴⁴

Section 86 amends s. 429.52, F.S., to specify that an ALF administrator must complete staff training, including passing the competency test, within 90 days of the date of employment.

Clinical Laboratories

The CMS regulates all laboratory testing (except research) performed on humans in the U.S. through the Clinical Laboratory Improvement Amendments (CLIA).⁴⁵ Facilities that provide clinical laboratory services are required to be certified by the CMS CLIA laboratory certification program, which operates in conjunction with the Food and Drug Administration (FDA) and the Centers for Disease Control and Prevention (CDC). Certain laboratories may qualify as a waived testing laboratory and receive a CLIA Certificate of Waiver.⁴⁶

Clinical laboratories in the state performing non-waived tests must also obtain a state license from the AHCA and comply with part I of ch. 483, F.S., relating to clinical laboratories, and the general licensing provisions in part II of ch. 408, F.S. This requirement also applies to a clinical laboratory operated by one or more practitioners such as physicians, chiropractors, podiatrists, optometrists, or dentists, exclusively in connection with the diagnosis and treatment of their own patients.⁴⁷

As of July 1, 2017, the agency licenses 3,904 clinical laboratories and collects an average of \$1,540,000 per year in recurring licensure fees and an average of \$321,900 per year in recurring biennial assessments required by s. 408.033, F.S. In addition, the CLIA program certifies another

⁴³ Section 429.255, F.S., specifies the types of care that may be provided by various staff in an ALF, including nursing and medical staff, and includes provisions for emergency situations.

⁴⁴ See s. 400.145, F.S.

⁴⁵ CMS.gov, *Clinical Laboratory Improvement Amendments (CLIA)* (April 5, 2017) <https://www.cms.gov/Regulations-and-Guidance/Legislation/CLIA/index.html?redirect=/CLIA> (last visited Nov. 29, 2017).

⁴⁶ Waived testing laboratories: employ methodologies that are so simple and accurate as to render the likelihood of erroneous results negligible, pose no reasonable risk of harm to the patient if the test is performed incorrectly, use tests that are cleared by the FDA for home use, and conduct testing that is considered non-technical requiring little or no difficulty. See Agency for Health Care Administration, Waived Laboratories: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/waived_apps.shtml (last visited Nov. 29, 2017).

⁴⁷ Section 483.035(1), F.S.

18,446 Florida based laboratories that only perform “waived” testing and therefore, are exempt from state licensure requirements.⁴⁸

Section 89 amends s. 456.054, F.S., to move anti-kickback language for clinical laboratories from s. 483.245, F.S., which is being repealed, into the general provisions for healthcare practitioners.

Section 95 repeals part I of ch. 483, F.S., relating to the licensure and regulation of clinical laboratories by the agency. Part I includes ss. 483.011 - 483.26, F.S. Laboratories will continue to be certified by, or receive a certificate of waiver from, the CMS under the CLIA. Included within the repeal is a requirement that laboratory results must be reported directly to the licensed practitioner or other authorized person who requested it, and the authorization for a laboratory to disclose the results without a patient’s consent to other health care practitioners and providers involved in the care or treatment of the patient as specified in s. 456.057(7)(a), F.S.

Section 97 amends s. 483.801, F.S., to exempt from licensure persons engaged in testing performed by laboratories that are wholly owned and operated by one or more practitioners who are licensed under Florida law as allopathic or osteopathic physicians, chiropractors, podiatrists, optometrists, or dentists and who practice in the same group practice, and in which no clinical laboratory work is performed for patients referred by a health care provider who is not a member of the same group.

Managed Care Ombudsman Committees

The Statewide Managed Care Ombudsman Committee (statewide committee) and the district managed care ombudsman committees (district committees) were established in 1996.⁴⁹ The statewide committee is created within the agency as a consumer protection and advocacy organization on behalf of managed care subscribers. The statewide committee has administrative authority over the district committees and consists of the chairpersons of the district committees.

A district committee is created in s. 641.65, F.S., in each district of the agency that has staff assigned for the regulation of managed care programs. Each district committee must have no fewer than nine members or more than 16 members, including at least four physicians, one licensed under each of chs. 458, 459, 460, and 461; one psychologist; one registered nurse; one clinical social worker; one attorney; and one consumer.⁵⁰

According to the agency, due to the very stringent committee composition requirements, the majority of districts could not form district committees. The first committee was established in 1999 and only three other districts were able to meet committee requirements. The last activity on record was in 2010, and there are currently no active committees.⁵¹

Sections 116-121 repeal ss. 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75, F.S., to eliminate the statewide and district Managed Care Ombudsman Committees.

⁴⁸ Supra note 3.

⁴⁹ Chapter 96-391, Laws of Fla.

⁵⁰ Section 641.65(2), F.S.

⁵¹ Supra note 3

Miscellaneous Provision

Section 62 amends s. 408.061, F.S., relating to data collection by the agency from health care facilities, to conform cross-references and to exclude hospitals operated by state agencies from the requirement to submit certain financial reports.

Technical and Conforming Sections

The following sections make technical changes to the Florida statutes to conform its provisions to other changes made by this bill:

Section 55 amends s. 400.933, F.S., to make a technical change specifying that it is the Department of Business and Professional Regulation, not the DOH, that issues medical oxygen retail establishment permits.

Section 77 amends s. 492.02, F.S., to make technical grammatical changes to the section.

Sections 1, 3-15, 17, 19, 20-22, 25, 42, 50, 57, 59, 63, 66, 72, 73, 75-76, 81, 88, 90-94, 96, 98-115, and 122-126

These sections amend ss. 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.009, 395.7015, 400.497, 400.9905, 408.033, 408.07, 408.802, 408.820, 409.905, 409.9116, 409.975, 429.19, 456.001, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52, F.S., respectively.

Effective Date

Section 127 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Repealing the licensure requirement for health care risk managers will save each risk manager the cost of the licensure fee, which is \$104.54 for initial applicants and \$52.78 for renewal applicants.⁵²

Repealing clinical laboratory licensure will save each clinical laboratory that was required to be licensed and is accredited \$100 biennially. If not accredited the fee is between \$400 - \$3,919 biennially, depending upon the annual volume of non-waived tests performed.⁵³

C. Government Sector Impact:***State Revenues***

With the elimination of the risk manager application fees and the laboratory licensure application fees, overall revenue to the state will decrease by approximately \$2.05 million annually. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

Of the \$2.05 million reductions noted above, \$64,866 per year is attributable to the elimination of the risk manager application fees and \$1,540,000 per year is attributable to the laboratory licensure application fees.⁵⁴ The AHCA collects assessments pursuant to s. 408.033, F.S., and transfers these assessments to the Grants and Donations Trust Fund within the Department of Health (DOH) to fund the Local Health Councils. The estimated reduction to the transfer to DOH associated with the laboratory assessments is \$304,950. The estimated reduction to General Revenue is \$152,785 relating to the General Revenue surcharge in s. 215.20, F.S.

State Expenditures

The bill reduces the workload on AHCA staff relating to the licensure of clinical laboratories. The AHCA anticipates reallocating such resources to other areas of AHCA providing regulatory functions.

⁵² See the Application checklist available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/risk_manager.shtml (last visited Nov. 29, 2017).

⁵³ See AHCA Clinical laboratory fees, available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/fees.shtml (last visited Nov. 29, 2017).

⁵⁴ Supra n. 3

VI. Technical Deficiencies:

The title of the bill does not include language stricken from s. 400.0625, F.S., on lines 1182-1186.

The bill amends s. 408.0361, F.S., to mandate the establishment of rules to require nursing and technical staff in hospitals performing adult cardiovascular services to have specified experience. This change appears to apply to both hospitals providing Level I and Level II services, however, this is placed within a statutory paragraph only relating to a hospital seeking a Level I program license. As such, it is unclear whether the staff training requirement applies to both hospitals providing Level I and Level II services or only to hospitals providing Level I services. The bill may need to be amended to clearly indicate to which hospitals the requirement applies.

The bill amends s. 491.003, F.S., to make technical grammatical changes to the bill. Line 2941 eliminates parentheses around the phrase “mental dysfunctions or disorders (whether cognitive, affective, or behavioral).” This phrase is part of a list and as such, the list should also be amended to use semicolons rather than commas in order to adequately distinguish the individual parts of the list from the phrase within the deleted parentheses. Additionally, the parenthetical phrase is used on lines 2838-2839, 2847-2848, 2882, 2893-2894, and 2951-2952 and these instances have not been amended. The bill should be amended to be consistent in its usage throughout the section.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.313, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.002, 395.003, 395.009, 395.0161, 395.0163, 395.0197, 395.1055, 395.10973, 395.602, 395.603, 395.701, 395.7015, 400.0625, 400.191, 400.464, 400.471, 400.474, 400.476, 400.484, 400.497, 400.506, 400.606, 400.925, 400.931, 400.933, 400.980, 400.9905, 400.9935, 408.033, 408.036, 408.0361, 408.061, 408.07, 408.20, 408.7056, 408.802, 408.803, 408.806, 408.809, 408.810, 408.812, 408.820, 409.905, 409.907, 409.9116, 409.975, 429.02, 429.04, 429.08, 429.176, 429.19, 429.24, 429.28, 429.294, 429.34, 429.52, 435.04, 456.001, 456.054, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.801, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52.

This bill creates the following sections of the Florida Statutes: 154.13 and 395.0091.

This bill repeals the following sections of the Florida Statutes: 383.335, 395.1046, 395.10971, 395.10972, 395.10974, 395.10975, 395.604, 395.605, 483.011, 483.021, 483.031, 483.035, 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172, 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, 483.26, 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Health and Human Services on January 10, 2018:

The committee substitute clarifies the duties of nurse registries, removes obsolete language related to adult open-heart surgery certificate of need requirements, and removes section 88 of the bill relating to background screening.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



663518

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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The Committee on Appropriations (Bean) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 921 and 922
insert:

(9) The agency shall establish a technical advisory panel, pursuant to s. 20.052, to develop procedures and standards for measuring outcomes of pediatric cardiac catheterization programs and pediatric cardiovascular ~~open-heart~~ surgery programs.

(a) Members of the panel must have technical expertise in pediatric cardiac medicine and shall serve without compensation



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11 and shall not be reimbursed for per diem and travel expenses.
12 ~~composed~~

13 (b) Voting members of the panel shall include: 3 at-large
14 members, including 1 cardiologist who is board certified in
15 caring for adults with congenital heart disease and 2 board-
16 certified pediatric cardiologists, neither of whom may be
17 employed by any of the hospitals specified in subparagraphs 1.-
18 10. or their affiliates, each of whom is appointed by the
19 Secretary of Health Care Administration, and 10 members, and an
20 alternate for each member, each of whom is a pediatric
21 cardiologist or a pediatric cardiovascular surgeon, each
22 appointed by the chief executive officer of ~~one of~~ the following
23 hospitals:

- 24 1. Johns Hopkins All Children's Hospital in St. Petersburg.
- 25 2. Arnold Palmer Hospital for Children in Orlando.
- 26 3. Joe DiMaggio Children's Hospital in Hollywood.
- 27 4. Nicklaus Children's Hospital in Miami.
- 28 5. St. Joseph's Children's Hospital in Tampa.
- 29 6. University of Florida Health Shands Hospital in
30 Gainesville.
- 31 7. University of Miami Holtz Children's Hospital in Miami.
- 32 8. Wolfson Children's Hospital in Jacksonville.
- 33 9. Florida Hospital for Children in Orlando.
- 34 10. Nemours Children's Hospital in Orlando.

35
36 Appointments made under subparagraphs 1.-10. are contingent upon
37 the hospital's maintenance of pediatric certificates of need and
38 the hospital's compliance with this section and rules adopted
39 thereunder, as determined by the Secretary of Health Care



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40 Administration. A member appointed under subparagraphs 1.-10.
41 whose hospital fails to maintain such certificates or comply
42 with standards may serve only as a nonvoting member until the
43 hospital restores such certificates or complies with such
44 standards.

45 (c) The Secretary of Health Care Administration may appoint
46 nonvoting members to the panel. Nonvoting members may include:

47 1. The Secretary of Health Care Administration.

48 2. The Surgeon General.

49 3. The Deputy Secretary of Children's Medical Services.

50 4. Any current or past Division Director of Children's

51 Medical Services.

52 5. A parent of a child with congenital heart disease.

53 6. An adult with congenital heart disease.

54 7. A representative from each of the following

55 organizations: the Florida Chapter of the American Academy of

56 Pediatrics, the Florida Chapter of the American College of

57 Cardiology, the Greater Southeast Affiliate of the American

58 Heart Association, the Adult Congenital Heart Association, the

59 March of Dimes, the Florida Association of Children's Hospitals,

60 and the Florida Society of Thoracic and Cardiovascular Surgeons.

61 (d) The panel shall meet biannually, or more frequently
62 upon the call of the Secretary of Health Care Administration.

63 Such meetings may be conducted telephonically, or by other
64 electronic means.

65 (e) The duties of the panel include recommending to the
66 agency standards for quality of care, personnel, physical plant,
67 equipment, emergency transportation, and data reporting for
68 hospitals that provide pediatric cardiac services.



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69 (f) Beginning in January 1, 2020, and annually thereafter,
70 the panel shall submit a report to the Governor, the President
71 of the Senate, the Speaker of the House of Representatives, the
72 Secretary of Health Care Administration, and the State Surgeon
73 General. The report must summarize the panel's activities during
74 the preceding fiscal year and include data and performance
75 measures on surgical morbidity and mortality for all pediatric
76 cardiac programs.

77 ~~(b) Based on the recommendations of the panel, the agency~~
78 ~~shall develop and adopt rules for pediatric cardiac~~
79 ~~catheterization programs and pediatric open-heart surgery~~
80 ~~programs which include at least the following:~~

81 ~~1. A risk adjustment procedure that accounts for the~~
82 ~~variations in severity and case mix found in hospitals in this~~
83 ~~state;~~

84 ~~2. Outcome standards specifying expected levels of~~
85 ~~performance in pediatric cardiac programs. Such standards may~~
86 ~~include, but are not limited to, in-hospital mortality,~~
87 ~~infection rates, nonfatal myocardial infarctions, length of~~
88 ~~postoperative bleeds, and returns to surgery; and~~

89 ~~3. Specific steps to be taken by the agency and licensed~~
90 ~~facilities that do not meet the outcome standards within a~~
91 ~~specified time, including time required for detailed case~~
92 ~~reviews and development and implementation of corrective action~~
93 ~~plans.~~

94 ~~(c) This subsection is repealed on July 1, 2022.~~

95 (10) Based on the recommendations of the advisory panel in
96 subsection (9), the agency shall adopt rules for pediatric
97 cardiac programs that, at a minimum, include:



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98 (a) Standards for pediatric cardiac catheterization
99 services and pediatric cardiovascular surgery including quality
100 of care, personnel, physical plant, equipment, emergency
101 transportation, data reporting, and appropriate operating hours
102 and timeframes for mobilization for emergency procedures.

103 (b) Outcome standards consistent with nationally
104 established levels of performance in pediatric cardiac programs.

105 (c) Specific steps to be taken by the agency and licensed
106 facilities when the facilities do not meet the outcome standards
107 within a specified time, including time required for detailed
108 case reviews and development and implementation of corrective
109 action plans.

110 (11) A pediatric cardiac program shall:

111 (a) Be located in a hospital licensed under this chapter
112 and include the following co-located components: a pediatric
113 cardiology clinic, a pediatric cardiac catheterization
114 laboratory, and a pediatric cardiovascular surgery program.

115 (b) Have a risk adjustment surgical procedure protocol
116 following the guidelines established by the Society of Thoracic
117 Surgeons.

118 (c) Have quality assurance and quality improvement
119 processes in place to enhance clinical operation and patient
120 satisfaction with services.

121 (d) Participate in the clinical outcome reporting systems
122 operated by the Society of Thoracic Surgeons and the American
123 College of Cardiology.

124 (12)~~(10)~~ The agency may adopt rules to administer the
125 requirements of part II of chapter 408.

126 Section 32. Paragraph (k) is added to subsection (3) of



127 section 408.05, Florida Statutes, to read:

128 408.05 Florida Center for Health Information and
129 Transparency.—

130 (3) HEALTH INFORMATION TRANSPARENCY.—In order to
131 disseminate and facilitate the availability of comparable and
132 uniform health information, the agency shall perform the
133 following functions:

134 (k) Contract with the Society of Thoracic Surgeons and the
135 American College of Cardiology to obtain data reported pursuant
136 to s. 395.1055 for publication on the agency's website in a
137 manner that will allow consumers to be informed of aggregate
138 data and to compare pediatric cardiac programs.

139
140 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

141 And the directory clause is amended as follows:

142 Delete lines 888 - 890

143 and insert:

144 Section 31. Present subsection (10) of section 395.1055,
145 Florida Statutes, is redesignated as subsection (12),
146 subsections (2), (3), and (9) of that section are amended,
147 paragraph (i) is added to subsection (1) of that section, and a
148 new subsection (10) and subsection (11) are added to that
149 section, to read:

150

151 ===== T I T L E A M E N D M E N T =====

152 And the title is amended as follows:

153 Delete line 43

154 and insert:

155 nursing units; requiring the agency to adopt rules



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156 establishing standards for pediatric cardiac
157 catheterization and pediatric cardiovascular surgery
158 programs located in licensed hospitals; providing
159 requirements for such programs; establishing minimum
160 standards for rules for such pediatric cardiac
161 programs; requiring hospitals with pediatric cardiac
162 programs to participate in the clinical outcome
163 reporting systems; revising duties and membership of
164 the pediatric cardiac technical advisory panel;
165 amending s. 408.05, F.S.; requiring the agency to
166 contract with the Society of Thoracic Surgeons and the
167 American College of Cardiology for collection of
168 certain data for publication on the agency's website
169 for certain purposes; repealing ss. 395.10971 and
170 395.10972,



324104

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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The Committee on Appropriations (Grimsley) recommended the following:

Senate Amendment

Delete lines 1013 - 1014
and insert:
42 C.F.R. s. 412.92, regardless of the number of licensed beds;



571910

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
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The Committee on Appropriations (Grimsley) recommended the following:

Senate Amendment (with directory amendment)

Between lines 1538 and 1539

insert:

(d) A registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker, or home health aide referred for contract under this chapter by a nurse registry is deemed an independent contractor and not an employee of the nurse registry under any chapter regardless of the obligations imposed on a nurse registry under this chapter or chapter 408.



571910

11
12 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====
13 And the directory clause is amended as follows:
14 Delete line 1523
15 and insert:
16 Section 51. Subsection (5), paragraphs (d) and (e) of
17 subsection



576-02006A-18

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to health care facility regulation;
creating s. 154.13, F.S.; providing that a designated
facility owned or operated by a public health trust
and located within the boundaries of a municipality is
under the exclusive jurisdiction of the county
creating the public health trust; amending ss.
381.0031, 381.004, 384.31, 395.009, 400.0625, and
409.905, F.S.; eliminating state licensure
requirements for clinical laboratories; requiring
clinical laboratories to be federally certified;
amending s. 383.313, F.S.; requiring a birth center to
be federally certified and meet specified requirements
to perform certain laboratory tests; repealing s.
383.335, F.S., relating to partial exemptions from
licensure requirements for certain facilities that
provide obstetrical and gynecological surgical
services; amending s. 395.002, F.S.; revising and
deleting definitions to remove the term "mobile
surgical facility"; conforming a cross-reference;
creating s. 395.0091, F.S.; requiring the Agency for
Health Care Administration, in consultation with the
Board of Clinical Laboratory Personnel, to adopt rules
establishing criteria for alternate-site laboratory
testing; requiring specifications to be included in
the criteria; defining the term "alternate-site
testing"; amending ss. 395.0161 and 395.0163, F.S.;



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deleting licensure and inspection requirements for
mobile surgical facilities to conform to changes made
by the act; amending s. 395.0197, F.S.; requiring the
manager of a hospital or ambulatory surgical center
internal risk management program to demonstrate
competence in specified administrative and health care
service areas; conforming provisions to changes made
by the act; repealing s. 395.1046, F.S., relating to
hospital complaint investigation procedures; amending
s. 395.1055, F.S.; requiring hospitals that provide
specified services to meet agency licensure
requirements; providing standards to be included in
licensure requirements; conforming a provision to
changes made by the act; requiring a level 2
background screening for personnel of distinct part
nursing units; repealing ss. 395.10971 and 395.10972,
F.S., relating to the purpose and the establishment of
the Health Care Risk Manager Advisory Council,
respectively; amending s. 395.10973, F.S.; removing
requirements relating to agency standards for health
care risk managers to conform provisions to changes
made by the act; repealing s. 395.10974, F.S.,
relating to licensure of health care risk managers,
qualifications, licensure, and fees; repealing s.
395.10975, F.S., relating to grounds for denial,
suspension, or revocation of a health care risk
manager's license and an administrative fine; amending
s. 395.602, F.S.; deleting definitions for the terms
"emergency care hospital", "essential access community



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57 hospital," "inactive rural hospital bed", and "rural
58 primary care hospital"; amending s. 395.603, F.S.;
59 deleting provisions relating to deactivation of
60 general hospital beds by certain rural and emergency
61 care hospitals; repealing s. 395.604, F.S., relating
62 to other rural hospital programs; repealing s.
63 395.605, F.S., relating to emergency care hospitals;
64 amending s. 395.701, F.S.; revising the definition of
65 the term "hospital" to exclude hospitals operated by a
66 state agency; amending s. 400.191, F.S.; removing the
67 30-month reporting timeframe for the Nursing Home
68 Guide; amending s. 400.464, F.S.; requiring that a
69 license issued to a home health agency on or after a
70 specified date specify the services the organization
71 is authorized to perform and whether the services
72 constitute skilled care; providing that the provision
73 or advertising of certain services constitutes
74 unlicensed activity under certain circumstances;
75 authorizing certain persons, entities or organizations
76 providing home health services to voluntarily apply
77 for a certificate of exemption from licensure by
78 providing certain information to the agency; providing
79 that the certificate is valid for a specified time and
80 is nontransferable; authorizing the agency to charge a
81 fee for the certificate; amending s. 400.471, F.S.;
82 revising home health agency licensure requirements;
83 providing requirements for proof of accreditation for
84 home health agencies applying for change of ownership
85 or the addition of skilled care services; removing a



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86 provision prohibiting the agency from issuing a
87 license to a home health agency that fails to satisfy
88 the requirements of a Medicare certification survey
89 from the agency; amending s. 400.474, F.S.; revising
90 conditions for the imposition of a fine against a home
91 health agency; amending s. 400.476, F.S.; requiring a
92 home health agency providing skilled nursing care to
93 have a director of nursing; amending s. 400.484, F.S.;
94 imposing administrative fines on home health agencies
95 for specified classes of violations; amending s.
96 400.497, F.S.; requiring the agency to adopt, publish,
97 and enforce rules establishing standards for
98 certificates of exemption; amending s. 400.506, F.S.;
99 specifying a criminal penalty for any person who owns,
100 operates, or maintains an unlicensed nurse registry
101 that fails to cease operation immediately and apply
102 for a license after notification from the agency;
103 revising provisions authorizing the agency to impose a
104 fine on a nurse registry that fails to cease operation
105 after agency notification; revising circumstances
106 under which the agency is authorized to deny, suspend,
107 or revoke a license or impose a fine on a nurse
108 registry; prohibiting a nurse registry from
109 monitoring, supervising, managing, or training a
110 certain caregiver who is an independent contractor;
111 amending s. 400.606, F.S.; removing a requirement that
112 an existing licensed health care provider's hospice
113 licensure application be accompanied by a copy of the
114 most recent profit-loss statement and licensure



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115 inspection report; amending s. 400.925, F.S.; revising
116 the definition of the term "home medical equipment";
117 amending s. 400.931, F.S.; requiring a home medical
118 equipment provider to notify the agency of certain
119 personnel changes within a specified timeframe;
120 amending s. 400.933, F.S.; requiring the agency to
121 accept the submission of a valid medical oxygen retail
122 establishment permit issued by the Department of
123 Business and Professional Regulation in lieu of an
124 agency inspection for licensure; amending s. 400.980,
125 F.S.; revising the timeframe within which a health
126 care services pool registrant must provide the agency
127 with certain changes of information; amending s.
128 400.9935, F.S.; specifying that a voluntary
129 certificate of exemption may be valid for up to 2
130 years; amending s. 408.036, F.S.; conforming
131 provisions to changes made by the act; deleting
132 obsolete provisions relating to certificate of need
133 requirements for specified services; amending s.
134 408.0361, F.S.; providing an exception for a hospital
135 to become a Level I Adult Cardiovascular provider if
136 certain requirements are met; amending s. 408.061,
137 F.S.; excluding hospitals operated by state agencies
138 from certain financial reporting requirements;
139 conforming a cross-reference; amending s. 408.07,
140 F.S.; deleting the definition for the term "clinical
141 laboratory"; amending s. 408.20, F.S.; exempting
142 hospitals operated by any state agency from
143 assessments against the Health Care Trust Fund to fund



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144 certain agency activities; repealing s. 408.7056,
145 F.S., relating to the Subscriber Assistance Program;
146 amending s. 408.803, F.S.; defining the term
147 "relative" for purposes of the Health Care Licensing
148 Procedures Act; amending s. 408.806, F.S.; authorizing
149 licensees who hold licenses for multiple providers to
150 request that the agency align related license
151 expiration dates; authorizing the agency to issue
152 licenses for an abbreviated licensure period and to
153 charge a prorated licensure fee; amending s. 408.809,
154 F.S.; expanding the scope of persons subject to a
155 level 2 background screening to include any employee
156 of a licensee who is a controlling interest and
157 certain part-time contractors; amending s. 408.810,
158 F.S.; providing that an applicant for change of
159 ownership licensure is exempt from furnishing proof of
160 financial ability to operate if certain conditions are
161 met; authorizing the agency to adopt rules governing
162 circumstances under which a controlling interest may
163 act in certain legal capacities on behalf of a patient
164 or client; requiring a licensee to ensure that certain
165 persons do not hold an ownership interest if the
166 licensee is not organized as or owned by a publicly
167 traded corporation; defining the term "publicly traded
168 corporation"; amending s. 408.812, F.S.; providing
169 that certain unlicensed activity by a provider
170 constitutes abuse and neglect; clarifying that the
171 agency may impose a fine or penalty, as prescribed in
172 an authorizing statute, if an unlicensed provider who



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173 has received notification fails to cease operation;
174 authorizing the agency to revoke all licenses and
175 impose a fine or penalties upon a controlling interest
176 or licensee who has an interest in more than one
177 provider and who fails to license a provider rendering
178 services that require licensure in certain
179 circumstances; amending s. 408.820, F.S.; deleting
180 certain exemptions from part II of ch. 408, F.S., for
181 specified providers to conform provisions to changes
182 made by the act; amending s. 409.907, F.S.; removing
183 the agency's authority to consider certain factors in
184 determining whether to enter into, and in maintaining,
185 a Medicaid provider agreement; amending s. 429.02,
186 F.S.; revising definitions of the terms "assisted
187 living facility" and "personal services"; amending s.
188 429.04, F.S.; providing additional exemptions from
189 licensure as an assisted living facility; requiring a
190 person or entity asserting the exemption to provide
191 documentation that substantiates the claim upon agency
192 investigation of unlicensed activity; amending s.
193 429.08, F.S.; providing criminal penalties and fines
194 for a person who rents or otherwise maintains a
195 building or property used as an unlicensed assisted
196 living facility; providing criminal penalties and
197 fines for a person who owns, operates, or maintains an
198 unlicensed assisted living facility after receiving
199 notice from the agency; amending s. 429.176, F.S.;
200 prohibiting an assisted living facility from operating
201 for more than a specified time without an



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202 administrator who has completed certain educational
203 requirements; amending s. 429.24, F.S.; providing that
204 30-day written notice of rate increase for residency
205 in an assisted living facility is not required in
206 certain situations; amending s. 429.28, F.S.; revising
207 the assisted living facility resident bill of rights
208 to include assistance with obtaining access to
209 adequate and appropriate health care; defining the
210 term "adequate and appropriate health care"; deleting
211 a requirement that the agency conduct at least one
212 monitoring visit under certain circumstances; deleting
213 provisions authorizing the agency to conduct periodic
214 followup inspections and complaint investigations
215 under certain circumstances; amending s. 429.294,
216 F.S.; deleting the specified timeframe within which an
217 assisted living facility must provide complete copies
218 of a resident's records in an investigation of
219 resident's rights; amending s. 429.34, F.S.;
220 authorizing the agency to inspect and investigate
221 assisted living facilities as necessary to determine
222 compliance with certain laws; removing a provision
223 requiring the agency to inspect each licensed assisted
224 living facility at least biennially; authorizing the
225 agency to conduct monitoring visits of each facility
226 cited for prior violations under certain
227 circumstances; amending s. 429.52, F.S.; requiring an
228 assisted living facility administrator to complete
229 required training and education within a specified
230 timeframe; amending s. 435.04, F.S.; providing that



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231 security background investigations must ensure that a
232 person has not been arrested for, and is not awaiting
233 final disposition of, certain offenses; requiring that
234 security background investigations for purposes of
235 participation in the Medicaid program screen for
236 violations of federal or state law, rule, or
237 regulation governing any state Medicaid program, the
238 Medicare program, or any other publicly funded federal
239 or state health care or health insurance program;
240 specifying offenses under federal law or any state law
241 that the security background investigations must
242 screen for; amending s. 456.054, F.S.; prohibiting any
243 person or entity from paying or receiving a kickback
244 for referring patients to a clinical laboratory;
245 prohibiting a clinical laboratory from providing
246 personnel to perform certain functions or duties in a
247 health care practitioner's office or dialysis
248 facility; providing an exception; prohibiting a
249 clinical laboratory from leasing space in any part of
250 a health care practitioner's office or dialysis
251 facility; repealing part I of ch. 483, F.S., relating
252 to clinical laboratories; amending s. 483.294, F.S.;
253 removing a requirement that the agency inspect
254 multiphasic health testing centers at least once
255 annually; amending s. 483.801, F.S.; providing an
256 exemption from regulation for certain persons employed
257 by certain laboratories; amending s. 483.803, F.S.;
258 revising definitions of the terms "clinical
259 laboratory", and "clinical laboratory examination";



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260 removing a cross-reference; amending s. 641.511, F.S.;
261 revising health maintenance organization subscriber
262 grievance reporting requirements; repealing s. 641.60,
263 F.S., relating to the Statewide Managed Care Ombudsman
264 Committee; repealing s. 641.65, F.S., relating to
265 district managed care ombudsman committees; repealing
266 s. 641.67, F.S., relating to a district managed care
267 ombudsman committee, exemption from public records
268 requirements, and exceptions; repealing s. 641.68,
269 F.S., relating to a district managed care ombudsman
270 committee and exemption from public meeting
271 requirements; repealing s. 641.70, F.S., relating to
272 agency duties relating to the Statewide Managed Care
273 Ombudsman Committee and the district managed care
274 ombudsman committees; repealing s. 641.75, F.S.,
275 relating to immunity from liability and limitation on
276 testimony; amending s. 945.36, F.S.; authorizing law
277 enforcement personnel to conduct drug tests on certain
278 inmates and releasees; amending ss. 20.43, 220.1845,
279 376.30781, 376.86, 381.0034, 381.0405, 383.14, 383.30,
280 383.301, 383.302, 383.305, 383.309, 383.33, 385.211,
281 394.4787, 395.001, 395.003, 395.7015, 400.9905,
282 408.033, 408.802, 409.9116, 409.975, 429.19, 456.001,
283 456.057, 456.076, 458.307, 458.345, 459.021, 483.813,
284 483.823, 491.003, 627.351, 627.602, 627.6406,
285 627.64194, 627.6513, 627.6574, 641.185, 641.31,
286 641.312, 641.3154, 641.51, 641.515, 641.55, 766.118,
287 766.202, 1009.65, and 1011.52, F.S.; conforming
288 provisions to changes made by the act; providing an



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289 effective date.

290

291 Be It Enacted by the Legislature of the State of Florida:

292

293 Section 1. Paragraph (g) of subsection (3) of section

294 20.43, Florida Statutes, is amended to read:

295 20.43 Department of Health.—There is created a Department
296 of Health.

297 (3) The following divisions of the Department of Health are
298 established:

299 (g) Division of Medical Quality Assurance, which is
300 responsible for the following boards and professions established
301 within the division:

302 1. The Board of Acupuncture, created under chapter 457.

303 2. The Board of Medicine, created under chapter 458.

304 3. The Board of Osteopathic Medicine, created under chapter
305 459.

306 4. The Board of Chiropractic Medicine, created under
307 chapter 460.

308 5. The Board of Podiatric Medicine, created under chapter
309 461.

310 6. Naturopathy, as provided under chapter 462.

311 7. The Board of Optometry, created under chapter 463.

312 8. The Board of Nursing, created under part I of chapter
313 464.

314 9. Nursing assistants, as provided under part II of chapter
315 464.

316 10. The Board of Pharmacy, created under chapter 465.

317 11. The Board of Dentistry, created under chapter 466.



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318 12. Midwifery, as provided under chapter 467.

319 13. The Board of Speech-Language Pathology and Audiology,
320 created under part I of chapter 468.

321 14. The Board of Nursing Home Administrators, created under
322 part II of chapter 468.

323 15. The Board of Occupational Therapy, created under part
324 III of chapter 468.

325 16. Respiratory therapy, as provided under part V of
326 chapter 468.

327 17. Dietetics and nutrition practice, as provided under
328 part X of chapter 468.

329 18. The Board of Athletic Training, created under part XIII
330 of chapter 468.

331 19. The Board of Orthotists and Prosthetists, created under
332 part XIV of chapter 468.

333 20. Electrolysis, as provided under chapter 478.

334 21. The Board of Massage Therapy, created under chapter
335 480.

336 22. The Board of Clinical Laboratory Personnel, created
337 under part ~~III~~ II of chapter 483.

338 23. Medical physicists, as provided under part IV of
339 chapter 483.

340 24. The Board of Opticianry, created under part I of
341 chapter 484.

342 25. The Board of Hearing Aid Specialists, created under
343 part II of chapter 484.

344 26. The Board of Physical Therapy Practice, created under
345 chapter 486.

346 27. The Board of Psychology, created under chapter 490.



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347 28. School psychologists, as provided under chapter 490.
348 29. The Board of Clinical Social Work, Marriage and Family
349 Therapy, and Mental Health Counseling, created under chapter
350 491.
351 30. Emergency medical technicians and paramedics, as
352 provided under part III of chapter 401.
353 Section 2. Section 154.13, Florida Statutes, is created to
354 read:
355 154.13 Designated facilities; jurisdiction.—Any designated
356 facility owned or operated by a public health trust and located
357 within the boundaries of a municipality is under the exclusive
358 jurisdiction of the county creating the public health trust and
359 is not within the jurisdiction of the municipality.
360 Section 3. Paragraph (k) of subsection (2) of section
361 220.1845, Florida Statutes, is amended to read:
362 220.1845 Contaminated site rehabilitation tax credit.—
363 (2) AUTHORIZATION FOR TAX CREDIT; LIMITATIONS.—
364 (k) In order to encourage the construction and operation of
365 a new health care facility as defined in s. 408.032 or s.
366 408.07, or a health care provider as defined in s. 408.07 ~~or s.~~
367 ~~408.7056~~, on a brownfield site, an applicant for a tax credit
368 may claim an additional 25 percent of the total site
369 rehabilitation costs, not to exceed \$500,000, if the applicant
370 meets the requirements of this paragraph. In order to receive
371 this additional tax credit, the applicant must provide
372 documentation indicating that the construction of the health
373 care facility or health care provider by the applicant on the
374 brownfield site has received a certificate of occupancy or a
375 license or certificate has been issued for the operation of the



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376 health care facility or health care provider.
377 Section 4. Paragraph (f) of subsection (3) of section
378 376.30781, Florida Statutes, is amended to read:
379 376.30781 Tax credits for rehabilitation of drycleaning-
380 solvent-contaminated sites and brownfield sites in designated
381 brownfield areas; application process; rulemaking authority;
382 revocation authority.—
383 (3) (f) In order to encourage the construction and operation
384 of a new health care facility or a health care provider, as
385 defined in s. 408.032 ~~or~~ s. 408.07, ~~or s. 408.7056~~, on a
386 brownfield site, an applicant for a tax credit may claim an
387 additional 25 percent of the total site rehabilitation costs,
388 not to exceed \$500,000, if the applicant meets the requirements
389 of this paragraph. In order to receive this additional tax
390 credit, the applicant must provide documentation indicating that
391 the construction of the health care facility or health care
392 provider by the applicant on the brownfield site has received a
393 certificate of occupancy or a license or certificate has been
394 issued for the operation of the health care facility or health
395 care provider.
396 Section 5. Subsection (1) of section 376.86, Florida
397 Statutes, is amended to read:
398 376.86 Brownfield Areas Loan Guarantee Program.—
399 (1) The Brownfield Areas Loan Guarantee Council is created
400 to review and approve or deny, by a majority vote of its
401 membership, the situations and circumstances for participation
402 in partnerships by agreements with local governments, financial
403 institutions, and others associated with the redevelopment of
404 brownfield areas pursuant to the Brownfields Redevelopment Act



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405 for a limited state guaranty of up to 5 years of loan guarantees
406 or loan loss reserves issued pursuant to law. The limited state
407 loan guaranty applies only to 50 percent of the primary lenders
408 loans for redevelopment projects in brownfield areas. If the
409 redevelopment project is for affordable housing, as defined in
410 s. 420.0004, in a brownfield area, the limited state loan
411 guaranty applies to 75 percent of the primary lender's loan. If
412 the redevelopment project includes the construction and
413 operation of a new health care facility or a health care
414 provider, as defined in s. 408.032 or s. 408.07, ~~or s.~~
415 ~~408.7056~~, on a brownfield site and the applicant has obtained
416 documentation in accordance with s. 376.30781 indicating that
417 the construction of the health care facility or health care
418 provider by the applicant on the brownfield site has received a
419 certificate of occupancy or a license or certificate has been
420 issued for the operation of the health care facility or health
421 care provider, the limited state loan guaranty applies to 75
422 percent of the primary lender's loan. A limited state guaranty
423 of private loans or a loan loss reserve is authorized for
424 lenders licensed to operate in the state upon a determination by
425 the council that such an arrangement would be in the public
426 interest and the likelihood of the success of the loan is great.

427 Section 6. Subsection (2) of section 381.0031, Florida
428 Statutes, is amended to read:

429 381.0031 Epidemiological research; report of diseases of
430 public health significance to department.-

431 (2) Any practitioner licensed in this state to practice
432 medicine, osteopathic medicine, chiropractic medicine,
433 naturopathy, or veterinary medicine; any hospital licensed under



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434 part I of chapter 395; or any laboratory appropriately certified
435 by the Centers for Medicare and Medicaid Services under the
436 federal Clinical Laboratory Improvement Amendments and the
437 federal rules adopted thereunder which licensed under chapter
438 ~~483~~ that diagnoses or suspects the existence of a disease of
439 public health significance shall immediately report the fact to
440 the Department of Health.

441 Section 7. Subsection (3) of section 381.0034, Florida
442 Statutes, is amended to read:

443 381.0034 Requirement for instruction on HIV and AIDS.-

444 (3) The department shall require, as a condition of
445 granting a license under chapter 467 or part II ~~III~~ of chapter
446 483, that an applicant making initial application for licensure
447 complete an educational course acceptable to the department on
448 human immunodeficiency virus and acquired immune deficiency
449 syndrome. Upon submission of an affidavit showing good cause, an
450 applicant who has not taken a course at the time of licensure
451 shall be allowed 6 months to complete this requirement.

452 Section 8. Paragraph (c) of subsection (4) of section
453 381.004, Florida Statutes, is amended to read:

454 381.004 HIV testing.-

455 (4) HUMAN IMMUNODEFICIENCY VIRUS TESTING REQUIREMENTS;
456 REGISTRATION WITH THE DEPARTMENT OF HEALTH; EXEMPTIONS FROM
457 REGISTRATION.-No county health department and no other person in
458 this state shall conduct or hold themselves out to the public as
459 conducting a testing program for acquired immune deficiency
460 syndrome or human immunodeficiency virus status without first
461 registering with the Department of Health, reregistering each
462 year, complying with all other applicable provisions of state



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463 law, and meeting the following requirements:

464 (c) The program shall have all laboratory procedures
465 performed in a laboratory appropriately certified by the Centers
466 for Medicare and Medicaid Services under the federal Clinical
467 Laboratory Improvement Amendments and the federal rules adopted
468 thereunder licensed under the provisions of chapter 483.

469 Section 9. Paragraph (f) of subsection (4) of section
470 381.0405, Florida Statutes, is amended to read:

471 381.0405 Office of Rural Health.—

472 (4) COORDINATION.—The office shall:

473 (f) Assume responsibility for state coordination of the
474 Rural Hospital Transition Grant Program, ~~the Essential Access~~
475 ~~Community Hospital Program~~, and other federal rural health care
476 programs.

477 Section 10. Paragraph (a) of subsection (2) of section
478 383.14, Florida Statutes, is amended to read:

479 383.14 Screening for metabolic disorders, other hereditary
480 and congenital disorders, and environmental risk factors.—

481 (2) RULES.—

482 (a) After consultation with the Genetics and Newborn
483 Screening Advisory Council, the department shall adopt and
484 enforce rules requiring that every newborn in this state shall:

485 1. Before becoming 1 week of age, be subjected to a test
486 for phenylketonuria;

487 2. Be tested for any condition included on the federal
488 Recommended Uniform Screening Panel which the council advises
489 the department should be included under the state's screening
490 program. After the council recommends that a condition be
491 included, the department shall submit a legislative budget



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492 request to seek an appropriation to add testing of the condition
493 to the newborn screening program. The department shall expand
494 statewide screening of newborns to include screening for such
495 conditions within 18 months after the council renders such
496 advice, if a test approved by the United States Food and Drug
497 Administration or a test offered by an alternative vendor ~~which~~
498 ~~is compatible with the clinical standards established under part~~
499 ~~I of chapter 483~~ is available. If such a test is not available
500 within 18 months after the council makes its recommendation, the
501 department shall implement such screening as soon as a test
502 offered by the United States Food and Drug Administration or by
503 an alternative vendor is available; and

504 3. At the appropriate age, be tested for such other
505 metabolic diseases and hereditary or congenital disorders as the
506 department may deem necessary from time to time.

507 Section 11. Section 383.30, Florida Statutes, is amended to
508 read:

509 383.30 Birth Center Licensure Act; short title.—Sections
510 ~~383.30-383.332~~ ~~383.30-383.335~~ shall be known and may be cited as
511 the "Birth Center Licensure Act."

512 Section 12. Section 383.301, Florida Statutes, is amended
513 to read:

514 383.301 Licensure and regulation of birth centers;
515 legislative intent.—It is the intent of the Legislature to
516 provide for the protection of public health and safety in the
517 establishment, maintenance, and operation of birth centers by
518 providing for licensure of birth centers and for the
519 development, establishment, and enforcement of minimum standards
520 with respect to birth centers. The requirements of part II of



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521 chapter 408 shall apply to the provision of services that
522 require licensure pursuant to ss. ~~383.30-383.332~~ ~~383.30-383.335~~
523 and part II of chapter 408 and to entities licensed by or
524 applying for such licensure from the Agency for Health Care
525 Administration pursuant to ss. ~~383.30-383.332~~ ~~383.30-383.335~~. A
526 license issued by the agency is required in order to operate a
527 birth center in this state.

528 Section 13. Section 383.302, Florida Statutes, is amended
529 to read:

530 383.302 Definitions of terms used in ss. ~~383.30-383.332~~
531 ~~383.30-383.335~~.-As used in ss. ~~383.30-383.332~~ ~~383.30-383.335~~,
532 the term:

533 (1) "Agency" means the Agency for Health Care
534 Administration.

535 (2) "Birth center" means any facility, institution, or
536 place, which is not an ambulatory surgical center or a hospital
537 or in a hospital, in which births are planned to occur away from
538 the mother's usual residence following a normal, uncomplicated,
539 low-risk pregnancy.

540 (3) "Clinical staff" means individuals employed full time
541 or part time by a birth center who are licensed or certified to
542 provide care at childbirth.

543 (4) "Consultant" means a physician licensed pursuant to
544 chapter 458 or chapter 459 who agrees to provide advice and
545 services to a birth center and who either:

546 (a) Is certified or eligible for certification by the
547 American Board of Obstetrics and Gynecology, or

548 (b) Has hospital obstetrical privileges.

549 (5) "Governing body" means any individual, group,



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550 corporation, or institution which is responsible for the overall
551 operation and maintenance of a birth center.

552 (6) "Governmental unit" means the state or any county,
553 municipality, or other political subdivision or any department,
554 division, board, or other agency of any of the foregoing.

555 (7) "Licensed facility" means a facility licensed in
556 accordance with s. 383.305.

557 (8) "Low-risk pregnancy" means a pregnancy which is
558 expected to result in an uncomplicated birth, as determined
559 through risk criteria developed by rule of the department, and
560 which is accompanied by adequate prenatal care.

561 (9) "Person" means any individual, firm, partnership,
562 corporation, company, association, institution, or joint stock
563 association and means any legal successor of any of the
564 foregoing.

565 (10) "Premises" means those buildings, beds, and facilities
566 located at the main address of the licensee and all other
567 buildings, beds, and facilities for the provision of maternity
568 care located in such reasonable proximity to the main address of
569 the licensee as to appear to the public to be under the dominion
570 and control of the licensee.

571 Section 14. Subsection (1) of section 383.305, Florida
572 Statutes, is amended to read:

573 383.305 Licensure; fees.-

574 (1) In accordance with s. 408.805, an applicant or a
575 licensee shall pay a fee for each license application submitted
576 under ss. ~~383.30-383.332~~ ~~383.30-383.335~~ and part II of chapter
577 408. The amount of the fee shall be established by rule.

578 Section 15. Subsection (1) of section 383.309, Florida



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579 Statutes, is amended to read:

580 383.309 Minimum standards for birth centers; rules and
581 enforcement.-

582 (1) The agency shall adopt and enforce rules to administer
583 ss. ~~383.30-383.332~~ ~~383.30-383.335~~ and part II of chapter 408,
584 which rules shall include, but are not limited to, reasonable
585 and fair minimum standards for ensuring that:

586 (a) Sufficient numbers and qualified types of personnel and
587 occupational disciplines are available at all times to provide
588 necessary and adequate patient care and safety.

589 (b) Infection control, housekeeping, sanitary conditions,
590 disaster plan, and medical record procedures that will
591 adequately protect patient care and provide safety are
592 established and implemented.

593 (c) Licensed facilities are established, organized, and
594 operated consistent with established programmatic standards.

595 Section 16. Subsection (1) of section 383.313, Florida
596 Statutes, is amended to read:

597 383.313 Performance of laboratory and surgical services;
598 use of anesthetic and chemical agents.-

599 (1) LABORATORY SERVICES.-A birth center may collect
600 specimens for those tests that are requested under protocol. A
601 birth center must obtain and continuously maintain certification
602 by the Centers for Medicare and Medicaid Services under the
603 federal Clinical Laboratory Improvement Amendments and the
604 federal rules adopted thereunder in order to may perform simple
605 laboratory tests specified, as defined by rule of the agency,
606 and which are appropriate to meet the needs of the patient is
607 exempt from the requirements of chapter 483, provided no more



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608 ~~than five physicians are employed by the birth center and~~
609 ~~testing is conducted exclusively in connection with the~~
610 ~~diagnosis and treatment of clients of the birth center.~~

611 Section 17. Subsection (1) and paragraph (a) of subsection
612 (2) of section 383.33, Florida Statutes, are amended to read:

613 383.33 Administrative penalties; moratorium on admissions.-
614 (1) In addition to the requirements of part II of chapter
615 408, the agency may impose an administrative fine not to exceed
616 \$500 per violation per day for the violation of any provision of
617 ss. ~~383.30-383.332~~ ~~383.30-383.335~~, part II of chapter 408, or
618 applicable rules.

619 (2) In determining the amount of the fine to be levied for
620 a violation, as provided in this section, the following factors
621 shall be considered:

622 (a) The severity of the violation, including the
623 probability that death or serious harm to the health or safety
624 of any person will result or has resulted; the severity of the
625 actual or potential harm; and the extent to which ~~the provisions~~
626 ~~of~~ ss. ~~383.30-383.332~~ ~~383.30-383.335~~, part II of chapter 408, or
627 applicable rules were violated.

628 Section 18. Section 383.335, Florida Statutes, is repealed.

629 Section 19. Section 384.31, Florida Statutes, is amended to
630 read:

631 384.31 Testing of pregnant women; duty of the attendant.-
632 Every person, including every physician licensed under chapter
633 458 or chapter 459 or midwife licensed under part I of chapter
634 464 or chapter 467, attending a pregnant woman for conditions
635 relating to pregnancy during the period of gestation and
636 delivery shall cause the woman to be tested for sexually



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637 transmissible diseases, including HIV, as specified by
638 department rule. Testing shall be performed by a laboratory
639 appropriately certified by the Centers for Medicare and Medicaid
640 Services under the federal Clinical Laboratory Improvement
641 Amendments and the federal rules adopted thereunder approved for
642 such purposes ~~under part I of chapter 483~~. The woman shall be
643 informed of the tests that will be conducted and of her right to
644 refuse testing. If a woman objects to testing, a written
645 statement of objection, signed by the woman, shall be placed in
646 the woman's medical record and no testing shall occur.

647 Section 20. Subsection (2) of section 385.211, Florida
648 Statutes, is amended to read:

649 385.211 Refractory and intractable epilepsy treatment and
650 research at recognized medical centers.—

651 (2) Notwithstanding chapter 893, medical centers recognized
652 pursuant to s. 381.925, or an academic medical research
653 institution legally affiliated with a licensed children's
654 specialty hospital as defined in s. 395.002(27) ~~s. 395.002(28)~~
655 that contracts with the Department of Health, may conduct
656 research on cannabidiol and low-THC cannabis. This research may
657 include, but is not limited to, the agricultural development,
658 production, clinical research, and use of liquid medical
659 derivatives of cannabidiol and low-THC cannabis for the
660 treatment for refractory or intractable epilepsy. The authority
661 for recognized medical centers to conduct this research is
662 derived from 21 C.F.R. parts 312 and 316. Current state or
663 privately obtained research funds may be used to support the
664 activities described in this section.

665 Section 21. Subsection (7) of section 394.4787, Florida



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666 Statutes, is amended to read:

667 394.4787 Definitions; ss. 394.4786, 394.4787, 394.4788, and
668 394.4789.—As used in this section and ss. 394.4786, 394.4788,
669 and 394.4789:

670 (7) "Specialty psychiatric hospital" means a hospital
671 licensed by the agency pursuant to s. 395.002(27) ~~s. 395.002(28)~~
672 and part II of chapter 408 as a specialty psychiatric hospital.

673 Section 22. Section 395.001, Florida Statutes, is amended
674 to read:

675 395.001 Legislative intent.—It is the intent of the
676 Legislature to provide for the protection of public health and
677 safety in the establishment, construction, maintenance, and
678 operation of hospitals and, ambulatory surgical centers, ~~and~~
679 ~~mobile surgical facilities~~ by providing for licensure of same
680 and for the development, establishment, and enforcement of
681 minimum standards with respect thereto.

682 Section 23. Present subsections (22) through (33) of
683 section 395.002, Florida Statutes, are redesignated as
684 subsections (21) through (32), respectively, and subsections (3)
685 and (16) of that section and present subsections (21) and (23)
686 of that section are amended, to read:

687 395.002 Definitions.—As used in this chapter:

688 (3) "Ambulatory surgical center" ~~or "mobile surgical~~
689 ~~facility"~~ means a facility the primary purpose of which is to
690 provide elective surgical care, in which the patient is admitted
691 to and discharged from such facility within the same working day
692 and is not permitted to stay overnight, and which is not part of
693 a hospital. However, a facility existing for the primary purpose
694 of performing terminations of pregnancy, an office maintained by



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695 a physician for the practice of medicine, or an office
696 maintained for the practice of dentistry ~~may shall~~ not be
697 construed to be an ambulatory surgical center, provided that any
698 facility or office which is certified or seeks certification as
699 a Medicare ambulatory surgical center shall be licensed as an
700 ambulatory surgical center pursuant to s. 395.003. ~~Any structure~~
701 ~~or vehicle in which a physician maintains an office and~~
702 ~~practices surgery, and which can appear to the public to be a~~
703 ~~mobile office because the structure or vehicle operates at more~~
704 ~~than one address, shall be construed to be a mobile surgical~~
705 ~~facility.~~

706 (16) "Licensed facility" means a hospital ~~or,~~ ambulatory
707 surgical center, ~~or mobile surgical facility~~ licensed in
708 accordance with this chapter.

709 ~~(21) "Mobile surgical facility" is a mobile facility in~~
710 ~~which licensed health care professionals provide elective~~
711 ~~surgical care under contract with the Department of Corrections~~
712 ~~or a private correctional facility operating pursuant to chapter~~
713 ~~957 and in which inmate patients are admitted to and discharged~~
714 ~~from said facility within the same working day and are not~~
715 ~~permitted to stay overnight. However, mobile surgical facilities~~
716 ~~may only provide health care services to the inmate patients of~~
717 ~~the Department of Corrections, or inmate patients of a private~~
718 ~~correctional facility operating pursuant to chapter 957, and not~~
719 ~~to the general public.~~

720 ~~(22)(23)~~ "Premises" means those buildings, beds, and
721 equipment located at the address of the licensed facility and
722 all other buildings, beds, and equipment for the provision of
723 hospital ~~or,~~ ambulatory surgical, ~~or mobile surgical~~ care



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724 located in such reasonable proximity to the address of the
725 licensed facility as to appear to the public to be under the
726 dominion and control of the licensee. For any licensee that is a
727 teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
728 reasonable proximity includes any buildings, beds, services,
729 programs, and equipment under the dominion and control of the
730 licensee that are located at a site with a main address that is
731 within 1 mile of the main address of the licensed facility; and
732 all such buildings, beds, and equipment may, at the request of a
733 licensee or applicant, be included on the facility license as a
734 single premises.

735 Section 24. Paragraphs (a) and (b) of subsection (1) and
736 paragraph (b) of subsection (2) of section 395.003, Florida
737 Statutes, are amended to read:

738 395.003 Licensure; denial, suspension, and revocation.—

739 (1) (a) The requirements of part II of chapter 408 apply to
740 the provision of services that require licensure pursuant to ss.
741 395.001-395.1065 and part II of chapter 408 and to entities
742 licensed by or applying for such licensure from the Agency for
743 Health Care Administration pursuant to ss. 395.001-395.1065. A
744 license issued by the agency is required in order to operate a
745 hospital ~~or,~~ ambulatory surgical center, ~~or mobile surgical~~
746 ~~facility~~ in this state.

747 (b)1. It is unlawful for a person to use or advertise to
748 the public, in any way or by any medium whatsoever, any facility
749 as a "hospital," ~~or~~ "ambulatory surgical center," ~~or "mobile~~
750 ~~surgical facility"~~ unless such facility has first secured a
751 license under ~~the provisions of~~ this part.

752 2. This part does not apply to veterinary hospitals or to



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753 commercial business establishments using the word "hospital," or
754 "ambulatory surgical center," or ~~"mobile surgical facility"~~ as a
755 part of a trade name if no treatment of human beings is
756 performed on the premises of such establishments.

757 (2) (b) The agency shall, at the request of a licensee that
758 is a teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
759 issue a single license to a licensee for facilities that have
760 been previously licensed as separate premises, provided such
761 separately licensed facilities, taken together, constitute the
762 same premises as defined in s. 395.002 ~~s. 395.002(23)~~. Such
763 license for the single premises shall include all of the beds,
764 services, and programs that were previously included on the
765 licenses for the separate premises. The granting of a single
766 license under this paragraph may ~~shall~~ not in any manner reduce
767 the number of beds, services, or programs operated by the
768 licensee.

769 Section 25. Subsection (1) of section 395.009, Florida
770 Statutes, is amended to read:

771 395.009 Minimum standards for clinical laboratory test
772 results and diagnostic X-ray results; prerequisite for issuance
773 or renewal of license.—

774 (1) As a requirement for issuance or renewal of its
775 license, each licensed facility shall require that all clinical
776 laboratory tests performed by or for the licensed facility be
777 performed by a clinical laboratory appropriately certified by
778 the Centers for Medicare and Medicaid Services under the federal
779 Clinical Laboratory Improvement Amendments and the federal rules
780 adopted thereunder ~~licensed under the provisions of chapter 483.~~

781 Section 26. Section 395.0091, Florida Statutes, is created



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782 to read:

783 395.0091 Alternate-site testing.—The agency, in
784 consultation with the Board of Clinical Laboratory Personnel,
785 shall adopt by rule the criteria for alternate-site testing to
786 be performed under the supervision of a clinical laboratory
787 director. At a minimum, the criteria must address hospital
788 internal needs assessment; a protocol for implementation,
789 including the identification of tests to be performed and who
790 will perform them; selection of the method of testing to be used
791 for alternate-site testing; minimum training and education
792 requirements for those who will perform alternate-site testing,
793 such as documented training, licensure, certification, or other
794 medical professional background not limited to laboratory
795 professionals; documented inservice training and initial and
796 ongoing competency validation; an appropriate internal and
797 external quality control protocol; an internal mechanism for the
798 central laboratory to identify and track alternate-site testing;
799 and recordkeeping requirements. Alternate-site testing locations
800 must register when the hospital applies to renew its license.
801 For purposes of this section, the term "alternate-site testing"
802 includes any laboratory testing done under the administrative
803 control of a hospital, but performed out of the physical or
804 administrative confines of the central laboratory.

805 Section 27. Paragraph (f) of subsection (1) of section
806 395.0161, Florida Statutes, is amended to read:

807 395.0161 Licensure inspection.—

808 (1) In addition to the requirement of s. 408.811, the
809 agency shall make or cause to be made such inspections and
810 investigations as it deems necessary, including:



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811 ~~(f) Inspections of mobile surgical facilities at each time~~
812 ~~a facility establishes a new location, prior to the admission of~~
813 ~~patients. However, such inspections shall not be required when a~~
814 ~~mobile surgical facility is moved temporarily to a location~~
815 ~~where medical treatment will not be provided.~~

816 Section 28. Subsection (3) of section 395.0163, Florida
817 Statutes, is amended to read:

818 395.0163 Construction inspections; plan submission and
819 approval; fees.—

820 ~~(3) In addition to the requirements of s. 408.811, the~~
821 ~~agency shall inspect a mobile surgical facility at initial~~
822 ~~licensure and at each time the facility establishes a new~~
823 ~~location, prior to admission of patients. However, such~~
824 ~~inspections shall not be required when a mobile surgical~~
825 ~~facility is moved temporarily to a location where medical~~
826 ~~treatment will not be provided.~~

827 Section 29. Subsection (2), paragraph (c) of subsection
828 (6), and subsections (16) and (17) of section 395.0197, Florida
829 Statutes, are amended to read:

830 395.0197 Internal risk management program.—

831 (2) The internal risk management program is the
832 responsibility of the governing board of the health care
833 facility. Each licensed facility shall hire a risk manager,
834 ~~licensed under s. 395.10974,~~ who is responsible for
835 implementation and oversight of the such facility's internal
836 risk management program and who demonstrates competence, through
837 education or experience, in all of the following areas:

- 838 (a) Applicable standards of health care risk management.
839 (b) Applicable federal, state, and local health and safety



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840 laws and rules.

841 (c) General risk management administration.

842 (d) Patient care.

843 (e) Medical care.

844 (f) Personal and social care.

845 (g) Accident prevention.

846 (h) Departmental organization and management.

847 (i) Community interrelationships.

848 (j) Medical terminology as required by this section. A risk
849 manager must not be made responsible for more than four internal
850 risk management programs in separate licensed facilities, unless
851 the facilities are under one corporate ownership or the risk
852 management programs are in rural hospitals.

853 (6) (c) The report submitted to the agency must shall also
854 contain the name and license number of the risk manager of the
855 licensed facility, a copy of its policy and procedures which
856 govern the measures taken by the facility and its risk manager
857 to reduce the risk of injuries and adverse incidents, and the
858 results of such measures. The annual report is confidential and
859 is not available to the public pursuant to s. 119.07(1) or any
860 other law providing access to public records. The annual report
861 is not discoverable or admissible in any civil or administrative
862 action, except in disciplinary proceedings by the agency or the
863 appropriate regulatory board. The annual report is not available
864 to the public as part of the record of investigation for and
865 prosecution in disciplinary proceedings made available to the
866 public by the agency or the appropriate regulatory board.
867 However, the agency or the appropriate regulatory board shall
868 make available, upon written request by a health care



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869 professional against whom probable cause has been found, any
870 such records which form the basis of the determination of
871 probable cause.

872 (16) There shall be no monetary liability on the part of,
873 and no cause of action for damages shall arise against, any risk
874 manager, ~~licensed under s. 395.10974,~~ for the implementation and
875 oversight of the internal risk management program in a facility
876 licensed under this chapter or chapter 390 as required by this
877 section, for any act or proceeding undertaken or performed
878 within the scope of the functions of such internal risk
879 management program if the risk manager acts without intentional
880 fraud.

881 (17) A privilege against civil liability is hereby granted
882 to any ~~licensed~~ risk manager or licensed facility with regard to
883 information furnished pursuant to this chapter, unless the
884 ~~licensed~~ risk manager or facility acted in bad faith or with
885 malice in providing such information.

886 Section 30. Section 395.1046, Florida Statutes, is
887 repealed.

888 Section 31. Subsections (2) and (3) of section 395.1055,
889 Florida Statutes, are amended, and paragraph (i) is added to
890 subsection (1), to read:

891 395.1055 Rules and enforcement.—

892 (1) The agency shall adopt rules pursuant to ss. 120.536(1)
893 and 120.54 to implement the provisions of this part, which shall
894 include reasonable and fair minimum standards for ensuring that:

895 (i) All hospitals providing organ transplantation, neonatal
896 intensive care services, inpatient psychiatric services,
897 inpatient substance abuse services, or comprehensive medical



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898 rehabilitation meet the minimum licensure requirements adopted
899 by the agency. Such licensure requirements must include quality
900 of care, nurse staffing, physician staffing, physical plant,
901 equipment, emergency transportation, and data reporting
902 standards.

903 (2) Separate standards may be provided for general and
904 specialty hospitals, ambulatory surgical centers, ~~mobile~~
905 ~~surgical facilities,~~ and statutory rural hospitals as defined in
906 s. 395.602.

907 (3) The agency shall adopt rules with respect to the care
908 and treatment of patients residing in distinct part nursing
909 units of hospitals which are certified for participation in
910 Title XVIII (Medicare) and Title XIX (Medicaid) of the Social
911 Security Act skilled nursing facility program. Such rules shall
912 take into account the types of patients treated in hospital
913 skilled nursing units, including typical patient acuity levels
914 and the average length of stay in such units, and shall be
915 limited to the appropriate portions of the Omnibus Budget
916 Reconciliation Act of 1987 (Pub. L. No. 100-203) (December 22,
917 1987), Title IV (Medicare, Medicaid, and Other Health-Related
918 Programs), Subtitle C (Nursing Home Reform), as amended. The
919 agency shall require level 2 background screening as specified
920 in s. 408.809(1)(e) pursuant to s. 408.809 and chapter 435 for
921 personnel of distinct part nursing units.

922 Section 32. Section 395.10971, Florida Statutes, is
923 repealed.

924 Section 33. Section 395.10972, Florida Statutes, is
925 repealed.

926 Section 34. Section 395.10973, Florida Statutes, is amended



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927 to read:

928 395.10973 Powers and duties of the agency.—It is the
929 function of the agency to:

930 (1) Adopt rules pursuant to ss. 120.536(1) and 120.54 to
931 implement ~~the provisions of~~ this part and part II of chapter 408
932 conferring duties upon it.

933 ~~(2) Develop, impose, and enforce specific standards within~~
934 ~~the scope of the general qualifications established by this part~~
935 ~~which must be met by individuals in order to receive licenses as~~
936 ~~health care risk managers. These standards shall be designed to~~
937 ~~ensure that health care risk managers are individuals of good~~
938 ~~character and otherwise suitable and, by training or experience~~
939 ~~in the field of health care risk management, qualified in~~
940 ~~accordance with the provisions of this part to serve as health~~
941 ~~care risk managers, within statutory requirements.~~

942 ~~(3) Develop a method for determining whether an individual~~
943 ~~meets the standards set forth in s. 395.10974.~~

944 ~~(4) Issue licenses to qualified individuals meeting the~~
945 ~~standards set forth in s. 395.10974.~~

946 ~~(5) Receive, investigate, and take appropriate action with~~
947 ~~respect to any charge or complaint filed with the agency to the~~
948 ~~effect that a certified health care risk manager has failed to~~
949 ~~comply with the requirements or standards adopted by rule by the~~
950 ~~agency or to comply with the provisions of this part.~~

951 ~~(6) Establish procedures for providing periodic reports on~~
952 ~~persons certified or disciplined by the agency under this part.~~

953 (2)(7) Develop a model risk management program for health
954 care facilities which will satisfy the requirements of s.
955 395.0197.



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956 ~~(3)(8)~~ Enforce the special-occupancy provisions of the
957 Florida Building Code which apply to hospitals, intermediate
958 residential treatment facilities, and ambulatory surgical
959 centers in conducting any inspection authorized by this chapter
960 and part II of chapter 408.

961 Section 35. Section 395.10974, Florida Statutes, is
962 repealed.

963 Section 36. Section 395.10975, Florida Statutes, is
964 repealed.

965 Section 37. Subsection (2) of section 395.602, Florida
966 Statutes, is amended to read:

967 395.602 Rural hospitals.—

968 (2) DEFINITIONS.—As used in this part, the term:

969 (a) ~~“Emergency care hospital” means a medical facility~~
970 ~~which provides:~~

971 1. ~~Emergency medical treatment; and~~

972 2. ~~Inpatient care to ill or injured persons prior to their~~
973 ~~transportation to another hospital or provides inpatient medical~~
974 ~~care to persons needing care for a period of up to 96 hours. The~~
975 ~~96-hour limitation on inpatient care does not apply to respite,~~
976 ~~skilled nursing, hospice, or other nonacute care patients.~~

977 (b) ~~“Essential access community hospital” means any~~
978 ~~facility which:~~

979 1. ~~Has at least 100 beds;~~

980 2. ~~Is located more than 35 miles from any other essential~~
981 ~~access community hospital, rural referral center, or urban~~
982 ~~hospital meeting criteria for classification as a regional~~
983 ~~referral center;~~

984 3. ~~Is part of a network that includes rural primary care~~



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985 ~~hospitals;~~

986 ~~4. Provides emergency and medical backup services to rural~~
987 ~~primary care hospitals in its rural health network;~~

988 ~~5. Extends staff privileges to rural primary care hospital~~
989 ~~physicians in its network; and~~

990 ~~6. Accepts patients transferred from rural primary care~~
991 ~~hospitals in its network.~~

992 ~~(c) "Inactive rural hospital bed" means a licensed acute~~
993 ~~care hospital bed, as defined in s. 395.002(13), that is~~
994 ~~inactive in that it cannot be occupied by acute care inpatients.~~

995 ~~(a)(d) "Rural area health education center" means an area~~
996 ~~health education center (AHEC), as authorized by Pub. L. No. 94-~~
997 ~~484, which provides services in a county with a population~~
998 ~~density of up to no greater than 100 persons per square mile.~~

999 ~~(b)(e) "Rural hospital" means an acute care hospital~~
1000 ~~licensed under this chapter, having 100 or fewer licensed beds~~
1001 ~~and an emergency room, which is:~~

1002 ~~1. The sole provider within a county with a population~~
1003 ~~density of up to 100 persons per square mile;~~

1004 ~~2. An acute care hospital, in a county with a population~~
1005 ~~density of up to 100 persons per square mile, which is at least~~
1006 ~~30 minutes of travel time, on normally traveled roads under~~
1007 ~~normal traffic conditions, from any other acute care hospital~~
1008 ~~within the same county;~~

1009 ~~3. A hospital supported by a tax district or subdistrict~~
1010 ~~whose boundaries encompass a population of up to 100 persons per~~
1011 ~~square mile;~~

1012 ~~4. A hospital classified as a sole community hospital under~~
1013 ~~42 C.F.R. s. 412.92 which has up to 175, regardless of the~~



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1014 ~~number of licensed beds;~~

1015 ~~5. A hospital with a service area that has a population of~~
1016 ~~up to 100 persons per square mile. As used in this subparagraph,~~
1017 ~~the term "service area" means the fewest number of zip codes~~
1018 ~~that account for 75 percent of the hospital's discharges for the~~
1019 ~~most recent 5-year period, based on information available from~~
1020 ~~the hospital inpatient discharge database in the Florida Center~~
1021 ~~for Health Information and Transparency at the agency; or~~

1022 ~~6. A hospital designated as a critical access hospital, as~~
1023 ~~defined in s. 408.07.~~

1024 ~~Population densities used in this paragraph must be based upon~~
1025 ~~the most recently completed United States census. A hospital~~
1026 ~~that received funds under s. 409.9116 for a quarter beginning no~~
1027 ~~later than July 1, 2002, is deemed to have been and shall~~
1028 ~~continue to be a rural hospital from that date through June 30,~~
1029 ~~2021, if the hospital continues to have up to 100 licensed beds~~
1030 ~~and an emergency room. An acute care hospital that has not~~
1031 ~~previously been designated as a rural hospital and that meets~~
1032 ~~the criteria of this paragraph shall be granted such designation~~
1033 ~~upon application, including supporting documentation, to the~~
1034 ~~agency. A hospital that was licensed as a rural hospital during~~
1035 ~~the 2010-2011 or 2011-2012 fiscal year shall continue to be a~~
1036 ~~rural hospital from the date of designation through June 30,~~
1037 ~~2021, if the hospital continues to have up to 100 licensed beds~~
1038 ~~and an emergency room.~~

1039 ~~(f) "Rural primary care hospital" means any facility~~
1040 ~~meeting the criteria in paragraph (c) or s. 395.605 which~~
1041 ~~provides;~~
1042



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1043 ~~1. Twenty-four hour emergency medical care;~~
1044 ~~2. Temporary inpatient care for periods of 72 hours or less~~
1045 ~~to patients requiring stabilization before discharge or transfer~~
1046 ~~to another hospital. The 72-hour limitation does not apply to~~
1047 ~~respite, skilled nursing, hospice, or other nonacute care~~
1048 ~~patients; and~~
1049 ~~3. Has no more than six licensed acute care inpatient beds.~~
1050 ~~(c)(g) "Swing-bed" means a bed which can be used~~
1051 ~~interchangeably as either a hospital, skilled nursing facility~~
1052 ~~(SNF), or intermediate care facility (ICF) bed pursuant to 42~~
1053 ~~C.F.R. parts 405, 435, 440, 442, and 447.~~
1054 Section 38. Section 395.603, Florida Statutes, is amended
1055 to read:
1056 395.603 ~~Deactivation of general hospital beds; Rural~~
1057 ~~hospital impact statement.-~~
1058 ~~(1) The agency shall establish, by rule, a process by which~~
1059 ~~a rural hospital, as defined in s. 395.602, that seeks licensure~~
1060 ~~as a rural primary care hospital or as an emergency care~~
1061 ~~hospital, or becomes a certified rural health clinic as defined~~
1062 ~~in Pub. L. No. 95-210, or becomes a primary care program such as~~
1063 ~~a county health department, community health center, or other~~
1064 ~~similar outpatient program that provides preventive and curative~~
1065 ~~services, may deactivate general hospital beds. Rural primary~~
1066 ~~care hospitals and emergency care hospitals shall maintain the~~
1067 ~~number of actively licensed general hospital beds necessary for~~
1068 ~~the facility to be certified for Medicare reimbursement.~~
1069 ~~Hospitals that discontinue inpatient care to become rural health~~
1070 ~~care clinics or primary care programs shall deactivate all~~
1071 ~~licensed general hospital beds. All hospitals, clinics, and~~



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1072 ~~programs with inactive beds shall provide 24-hour emergency~~
1073 ~~medical care by staffing an emergency room. Providers with~~
1074 ~~inactive beds shall be subject to the criteria in s. 395.1041.~~
1075 ~~The agency shall specify in rule requirements for making 24-hour~~
1076 ~~emergency care available. Inactive general hospital beds shall~~
1077 ~~be included in the acute care bed inventory, maintained by the~~
1078 ~~agency for certificate-of-need purposes, for 10 years from the~~
1079 ~~date of deactivation of the beds. After 10 years have elapsed,~~
1080 ~~inactive beds shall be excluded from the inventory. The agency~~
1081 ~~shall, at the request of the licensee, reactivate the inactive~~
1082 ~~general beds upon a showing by the licensee that licensure~~
1083 ~~requirements for the inactive general beds are met.~~
1084 ~~(2) In formulating and implementing policies and rules that~~
1085 ~~may have significant impact on the ability of rural hospitals to~~
1086 ~~continue to provide health care services in rural communities,~~
1087 ~~the agency, the department, or the respective regulatory board~~
1088 ~~adopting policies or rules regarding the licensure or~~
1089 ~~certification of health care professionals shall provide a rural~~
1090 ~~hospital impact statement. The rural hospital impact statement~~
1091 ~~shall assess the proposed action in light of the following~~
1092 ~~questions:~~
1093 ~~(1)(a) Do the health personnel affected by the proposed~~
1094 ~~action currently practice in rural hospitals or are they likely~~
1095 ~~to in the near future?~~
1096 ~~(2)(b) What are the current numbers of the affected health~~
1097 ~~personnel in this state, their geographic distribution, and the~~
1098 ~~number practicing in rural hospitals?~~
1099 ~~(3)(c) What are the functions presently performed by the~~
1100 ~~affected health personnel, and are such functions presently~~



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1101 performed in rural hospitals?

1102 ~~(4)(d)~~ What impact will the proposed action have on the
1103 ability of rural hospitals to recruit the affected personnel to
1104 practice in their facilities?

1105 ~~(5)(e)~~ What impact will the proposed action have on the
1106 limited financial resources of rural hospitals through increased
1107 salaries and benefits necessary to recruit or retain such health
1108 personnel?

1109 ~~(6)(f)~~ Is there a less stringent requirement which could
1110 apply to practice in rural hospitals?

1111 ~~(7)(g)~~ Will this action create staffing shortages, which
1112 could result in a loss to the public of health care services in
1113 rural hospitals or result in closure of any rural hospitals?

1114 Section 39. Section 395.604, Florida Statutes, is repealed.

1115 Section 40. Section 395.605, Florida Statutes, is repealed.

1116 Section 41. Paragraph (c) of subsection (1) of section
1117 395.701, Florida Statutes, is amended to read:

1118 395.701 Annual assessments on net operating revenues for
1119 inpatient and outpatient services to fund public medical
1120 assistance; administrative fines for failure to pay assessments
1121 when due; exemption.-

1122 (1) For the purposes of this section, the term:

1123 (c) "Hospital" means a health care institution as defined
1124 in s. 395.002(12), but does not include any hospital operated by
1125 a state the agency or the Department of Corrections.

1126 Section 42. Paragraph (b) of subsection (2) of section
1127 395.7015, Florida Statutes, is amended to read:

1128 395.7015 Annual assessment on health care entities.-

1129 (2) There is imposed an annual assessment against certain



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1130 health care entities as described in this section:

1131 (b) For the purpose of this section, "health care entities"
1132 include the following:

1133 1. Ambulatory surgical centers and mobile surgical
1134 ~~facilities licensed under s. 395.003. This subsection shall only~~
1135 ~~apply to mobile surgical facilities operating under contracts~~
1136 ~~entered into on or after July 1, 1998.~~

1137 2. ~~Clinical laboratories licensed under s. 483.091,~~
1138 ~~excluding any hospital laboratory defined under s. 483.041(6),~~
1139 ~~any clinical laboratory operated by the state or a political~~
1140 ~~subdivision of the state, any clinical laboratory which~~
1141 ~~qualifies as an exempt organization under s. 501(c)(3) of the~~
1142 ~~Internal Revenue Code of 1986, as amended, and which receives 70~~
1143 ~~percent or more of its gross revenues from services to charity~~
1144 ~~patients or Medicaid patients, and any blood, plasma, or tissue~~
1145 ~~bank procuring, storing, or distributing blood, plasma, or~~
1146 ~~tissue either for future manufacture or research or distributed~~
1147 ~~on a nonprofit basis, and further excluding any clinical~~
1148 ~~laboratory which is wholly owned and operated by 6 or fewer~~
1149 ~~physicians who are licensed pursuant to chapter 458 or chapter~~
1150 ~~459 and who practice in the same group practice, and at which no~~
1151 ~~clinical laboratory work is performed for patients referred by~~
1152 ~~any health care provider who is not a member of the same group.~~

1153 ~~2.3-~~ Diagnostic-imaging centers that are freestanding
1154 outpatient facilities that provide specialized services for the
1155 identification or determination of a disease through examination
1156 and also provide sophisticated radiological services, and in
1157 which services are rendered by a physician licensed by the Board
1158 of Medicine under s. 458.311, s. 458.313, or s. 458.317, or by



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1159 an osteopathic physician licensed by the Board of Osteopathic
1160 Medicine under s. 459.0055 or s. 459.0075. For purposes of this
1161 paragraph, "sophisticated radiological services" means the
1162 following: magnetic resonance imaging; nuclear medicine;
1163 angiography; arteriography; computed tomography; positron
1164 emission tomography; digital vascular imaging; bronchography;
1165 lymphangiography; splenography; ultrasound, excluding ultrasound
1166 providers that are part of a private physician's office practice
1167 or when ultrasound is provided by two or more physicians
1168 licensed under chapter 458 or chapter 459 who are members of the
1169 same professional association and who practice in the same
1170 medical specialties; and such other sophisticated radiological
1171 services, excluding mammography, as adopted in rule by the
1172 board.

1173 Section 43. Subsection (1) of section 400.0625, Florida
1174 Statutes, is amended to read:

1175 400.0625 Minimum standards for clinical laboratory test
1176 results and diagnostic X-ray results.—

1177 (1) Each nursing home, as a requirement for issuance or
1178 renewal of its license, shall require that all clinical
1179 laboratory tests performed for the nursing home be performed by
1180 a ~~clinical laboratory~~ appropriately certified by the Centers for
1181 Medicare and Medicaid Services under the federal Clinical
1182 Laboratory Improvement Amendments and the federal rules adopted
1183 thereunder licensed under the provisions of chapter 483, except
1184 for such self-testing procedures as are approved by the agency
1185 by rule. ~~Results of clinical laboratory tests performed prior to~~
1186 ~~admission which meet the minimum standards provided in s.~~
1187 ~~483.181(3) shall be accepted in lieu of routine examinations~~



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1188 ~~required upon admission and clinical laboratory tests which may~~
1189 ~~be ordered by a physician for residents of the nursing home.~~

1190 Section 44. Paragraph (a) of subsection (2) of section
1191 400.191, Florida Statutes, is amended to read:

1192 400.191 Availability, distribution, and posting of reports
1193 and records.—

1194 (2) The agency shall publish the Nursing Home Guide
1195 quarterly in electronic form to assist consumers and their
1196 families in comparing and evaluating nursing home facilities.

1197 (a) The agency shall provide an Internet site which shall
1198 include at least the following information either directly or
1199 indirectly through a link to another established site or sites
1200 of the agency's choosing:

1201 1. A section entitled "Have you considered programs that
1202 provide alternatives to nursing home care?" which shall be the
1203 first section of the Nursing Home Guide and which shall
1204 prominently display information about available alternatives to
1205 nursing homes and how to obtain additional information regarding
1206 these alternatives. The Nursing Home Guide shall explain that
1207 this state offers alternative programs that permit qualified
1208 elderly persons to stay in their homes instead of being placed
1209 in nursing homes and shall encourage interested persons to call
1210 the Comprehensive Assessment Review and Evaluation for Long-Term
1211 Care Services (CARES) Program to inquire if they qualify. The
1212 Nursing Home Guide shall list available home and community-based
1213 programs which shall clearly state the services that are
1214 provided and indicate whether nursing home services are included
1215 if needed.

1216 2. A list by name and address of all nursing home



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1217 facilities in this state, including any prior name by which a
1218 facility was known during the previous 24-month period.

1219 3. Whether such nursing home facilities are proprietary or
1220 nonproprietary.

1221 4. The current owner of the facility's license and the year
1222 that that entity became the owner of the license.

1223 5. The name of the owner or owners of each facility and
1224 whether the facility is affiliated with a company or other
1225 organization owning or managing more than one nursing facility
1226 in this state.

1227 6. The total number of beds in each facility and the most
1228 recently available occupancy levels.

1229 7. The number of private and semiprivate rooms in each
1230 facility.

1231 8. The religious affiliation, if any, of each facility.

1232 9. The languages spoken by the administrator and staff of
1233 each facility.

1234 10. Whether or not each facility accepts Medicare or
1235 Medicaid recipients or insurance, health maintenance
1236 organization, Veterans Administration, CHAMPUS program, or
1237 workers' compensation coverage.

1238 11. Recreational and other programs available at each
1239 facility.

1240 12. Special care units or programs offered at each
1241 facility.

1242 13. Whether the facility is a part of a retirement
1243 community that offers other services pursuant to part III of
1244 this chapter or part I or part III of chapter 429.

1245 14. Survey and deficiency information, including all



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1246 federal and state recertification, licensure, revisit, and
1247 complaint survey information, for each facility ~~for the past 30~~
1248 ~~months~~. For noncertified nursing homes, state survey and
1249 deficiency information, including licensure, revisit, and
1250 complaint survey information ~~for the past 30 months~~ shall be
1251 provided.

1252 Section 45. Subsection (1) and paragraphs (b), (e), and (f)
1253 of subsection (4) of section 400.464, Florida Statutes, are
1254 amended, and subsection (6) is added to that section, to read:

1255 400.464 Home health agencies to be licensed; expiration of
1256 license; exemptions; unlawful acts; penalties.—

1257 (1) The requirements of part II of chapter 408 apply to the
1258 provision of services that require licensure pursuant to this
1259 part and part II of chapter 408 and entities licensed or
1260 registered by or applying for such licensure or registration
1261 from the Agency for Health Care Administration pursuant to this
1262 part. A license issued by the agency is required in order to
1263 operate a home health agency in this state. A license issued on
1264 or after July 1, 2018, must specify the home health services the
1265 organization is authorized to perform and indicate whether such
1266 specified services are considered skilled care. The provision or
1267 advertising of services that require licensure pursuant to this
1268 part without such services being specified on the face of the
1269 license issued on or after July 1, 2018, constitutes unlicensed
1270 activity as prohibited under s. 408.812.

1271 (4) (b) The operation or maintenance of an unlicensed home
1272 health agency or the performance of any home health services in
1273 violation of this part is declared a nuisance, inimical to the
1274 public health, welfare, and safety. The agency or any state



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1275 attorney may, in addition to other remedies provided in this
1276 part, bring an action for an injunction to restrain such
1277 violation, or to enjoin the future operation or maintenance of
1278 the home health agency or the provision of home health services
1279 in violation of this part or part II of chapter 408, until
1280 compliance with this part or the rules adopted under this part
1281 has been demonstrated to the satisfaction of the agency.

1282 (e) Any person who owns, operates, or maintains an
1283 unlicensed home health agency and who, ~~within 10 working days~~
1284 after receiving notification from the agency, fails to cease
1285 operation and apply for a license under this part commits a
1286 misdemeanor of the second degree, punishable as provided in s.
1287 775.082 or s. 775.083. Each day of continued operation is a
1288 separate offense.

1289 (f) Any home health agency that fails to cease operation
1290 after agency notification may be fined in accordance with s.
1291 408.812 \$500 for each day of noncompliance.

1292 (6) Any person, entity, or organization providing home
1293 health services which is exempt from licensure under subsection
1294 (5) may voluntarily apply for a certificate of exemption from
1295 licensure under its exempt status with the agency on a form that
1296 specifies its name or names and addresses, a statement of the
1297 reasons why it is exempt from licensure as a home health agency,
1298 and other information deemed necessary by the agency. A
1299 certificate of exemption is valid for a period of not more than
1300 2 years and is not transferable. The agency may charge an
1301 applicant \$100 for a certificate of exemption or charge the
1302 actual cost of processing the certificate.

1303 Section 46. Subsections (6) through (9) of section 400.471,



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1304 Florida Statutes, are redesignated as subsections (5) through
1305 (8), respectively, and present subsections (2), (6), and (9) of
1306 that section are amended, to read:

1307 400.471 Application for license; fee.—

1308 (2) In addition to the requirements of part II of chapter
1309 408, the initial applicant, the applicant for a change of
1310 ownership, and the applicant for the addition of skilled care
1311 services must file with the application satisfactory proof that
1312 the home health agency is in compliance with this part and
1313 applicable rules, including:

1314 (a) A listing of services to be provided, either directly
1315 by the applicant or through contractual arrangements with
1316 existing providers.

1317 (b) The number and discipline of professional staff to be
1318 employed.

1319 ~~(c) Completion of questions concerning volume data on the~~
1320 ~~renewal application as determined by rule.~~

1321 ~~(c)-(d)~~ A business plan, signed by the applicant, which
1322 details the home health agency's methods to obtain patients and
1323 its plan to recruit and maintain staff.

1324 ~~(d)-(e)~~ Evidence of contingency funding as required under s.
1325 408.8065 equal to 1 month's average operating expenses during
1326 the first year of operation.

1327 ~~(e)-(f)~~ A balance sheet, income and expense statement, and
1328 statement of cash flows for the first 2 years of operation which
1329 provide evidence of having sufficient assets, credit, and
1330 projected revenues to cover liabilities and expenses. The
1331 applicant has demonstrated financial ability to operate if the
1332 applicant's assets, credit, and projected revenues meet or



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1333 exceed projected liabilities and expenses. An applicant may not
1334 project an operating margin of 15 percent or greater for any
1335 month in the first year of operation. All documents required
1336 under this paragraph must be prepared in accordance with
1337 generally accepted accounting principles and compiled and signed
1338 by a certified public accountant.

1339 ~~(f)~~ ~~(g)~~ All other ownership interests in health care
1340 entities for each controlling interest, as defined in part II of
1341 chapter 408.

1342 ~~(g)~~ ~~(h)~~ In the case of an application for initial licensure,
1343 an application for a change of ownership, or an application for
1344 the addition of skilled care services, documentation of
1345 accreditation, or an application for accreditation, from an
1346 accrediting organization that is recognized by the agency as
1347 having standards comparable to those required by this part and
1348 part II of chapter 408. A home health agency that is not
1349 Medicare or Medicaid certified and does not provide skilled care
1350 is exempt from this paragraph. Notwithstanding s. 408.806, an
1351 initial applicant that has applied for accreditation must
1352 provide proof of accreditation that is not conditional or
1353 provisional and a survey demonstrating compliance with the
1354 requirements of this part, part II of chapter 408, and
1355 applicable rules from an accrediting organization that is
1356 recognized by the agency as having standards comparable to those
1357 required by this part and part II of chapter 408 within 120 days
1358 after the date of the agency's receipt of the application for
1359 licensure or the application shall be withdrawn from further
1360 consideration. Such accreditation must be continuously
1361 maintained by the home health agency to maintain licensure. The



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1362 agency shall accept, in lieu of its own periodic licensure
1363 survey, the submission of the survey of an accrediting
1364 organization that is recognized by the agency if the
1365 accreditation of the licensed home health agency is not
1366 provisional and if the licensed home health agency authorizes
1367 releases of, and the agency receives the report of, the
1368 accrediting organization.

1369 ~~(6) The agency may not issue a license designated as~~
1370 ~~certified to a home health agency that fails to satisfy the~~
1371 ~~requirements of a Medicare certification survey from the agency.~~

1372 ~~(8)~~ ~~(9)~~ The agency may not issue a renewal license for a
1373 home health agency in any county having at least one licensed
1374 home health agency and that has more than one home health agency
1375 per 5,000 persons, as indicated by the most recent population
1376 estimates published by the Legislature's Office of Economic and
1377 Demographic Research, if the applicant or any controlling
1378 interest has been administratively sanctioned by the agency
1379 during the 2 years prior to the submission of the licensure
1380 renewal application for one or more of the following acts:

1381 (a) An intentional or negligent act that materially affects
1382 the health or safety of a client of the provider;

1383 (b) Knowingly providing home health services in an
1384 unlicensed assisted living facility or unlicensed adult family-
1385 care home, unless the home health agency or employee reports the
1386 unlicensed facility or home to the agency within 72 hours after
1387 providing the services;

1388 (c) Preparing or maintaining fraudulent patient records,
1389 such as, but not limited to, charting ahead, recording vital
1390 signs or symptoms which were not personally obtained or observed



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1391 by the home health agency's staff at the time indicated,
1392 borrowing patients or patient records from other home health
1393 agencies to pass a survey or inspection, or falsifying
1394 signatures;

1395 (d) Failing to provide at least one service directly to a
1396 patient for a period of 60 days;

1397 (e) Demonstrating a pattern of falsifying documents
1398 relating to the training of home health aides or certified
1399 nursing assistants or demonstrating a pattern of falsifying
1400 health statements for staff who provide direct care to patients.
1401 A pattern may be demonstrated by a showing of at least three
1402 fraudulent entries or documents;

1403 (f) Demonstrating a pattern of billing any payor for
1404 services not provided. A pattern may be demonstrated by a
1405 showing of at least three billings for services not provided
1406 within a 12-month period;

1407 (g) Demonstrating a pattern of failing to provide a service
1408 specified in the home health agency's written agreement with a
1409 patient or the patient's legal representative, or the plan of
1410 care for that patient, ~~except unless a reduction in service is~~
1411 ~~mandated by Medicare, Medicaid, or a state program~~ or as
1412 provided in s. 400.492(3). A pattern may be demonstrated by a
1413 showing of at least three incidents, regardless of the patient
1414 or service, in which the home health agency did not provide a
1415 service specified in a written agreement or plan of care during
1416 a 3-month period;

1417 (h) Giving remuneration to a case manager, discharge
1418 planner, facility-based staff member, or third-party vendor who
1419 is involved in the discharge planning process of a facility



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1420 licensed under chapter 395, chapter 429, or this chapter from
1421 whom the home health agency receives referrals or gives
1422 remuneration as prohibited in s. 400.474(6)(a);

1423 (i) Giving cash, or its equivalent, to a Medicare or
1424 Medicaid beneficiary;

1425 (j) Demonstrating a pattern of billing the Medicaid program
1426 for services to Medicaid recipients which are medically
1427 unnecessary as determined by a final order. A pattern may be
1428 demonstrated by a showing of at least two such medically
1429 unnecessary services within one Medicaid program integrity audit
1430 period;

1431 (k) Providing services to residents in an assisted living
1432 facility for which the home health agency does not receive fair
1433 market value remuneration; or

1434 (l) Providing staffing to an assisted living facility for
1435 which the home health agency does not receive fair market value
1436 remuneration.

1437 Section 47. Subsection (5) of section 400.474, Florida
1438 Statutes, is amended to read:

1439 400.474 Administrative penalties.—

1440 (5) The agency shall impose a fine of \$5,000 against a home
1441 health agency that demonstrates a pattern of failing to provide
1442 a service specified in the home health agency's written
1443 agreement with a patient or the patient's legal representative,
1444 or the plan of care for that patient, ~~except unless a reduction~~
1445 ~~in service is mandated by Medicare, Medicaid, or a state program~~
1446 ~~or~~ as provided in s. 400.492(3). A pattern may be demonstrated
1447 by a showing of at least three incidences, regardless of the
1448 patient or service, where the home health agency did not provide



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1449 a service specified in a written agreement or plan of care
1450 during a 3-month period. The agency shall impose the fine for
1451 each occurrence. The agency may also impose additional
1452 administrative fines under s. 400.484 for the direct or indirect
1453 harm to a patient, or deny, revoke, or suspend the license of
1454 the home health agency for a pattern of failing to provide a
1455 service specified in the home health agency's written agreement
1456 with a patient or the plan of care for that patient.

1457 Section 48. Paragraph (c) of subsection (2) of section
1458 400.476, Florida Statutes, is amended to read:

1459 400.476 Staffing requirements; notifications; limitations
1460 on staffing services.-

1461 (2) DIRECTOR OF NURSING.-

1462 (c) A home health agency that provides skilled nursing care
1463 ~~must is not Medicare or Medicaid certified and does not provide~~
1464 ~~skilled care or provides only physical, occupational, or speech~~
1465 ~~therapy is not required to~~ have a director of nursing and ~~is~~
1466 ~~exempt from paragraph (b).~~

1467 Section 49. Section 400.484, Florida Statutes, is amended
1468 to read:

1469 400.484 Right of inspection; violations deficiencies;
1470 fines.-

1471 (1) In addition to the requirements of s. 408.811, the
1472 agency may make such inspections and investigations as are
1473 necessary in order to determine the state of compliance with
1474 this part, part II of chapter 408, and applicable rules.

1475 (2) The agency shall impose fines for various classes of
1476 violations deficiencies in accordance with the following
1477 schedule:



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1478 (a) Class I violations are as provided in s. 408.813 A
1479 ~~class I deficiency is any act, omission, or practice that~~
1480 ~~results in a patient's death, disablement, or permanent injury,~~
1481 ~~or places a patient at imminent risk of death, disablement, or~~
1482 ~~permanent injury.~~ Upon finding a class I violation deficiency,
1483 the agency shall impose an administrative fine in the amount of
1484 \$15,000 for each occurrence and each day that the violation
1485 deficiency exists.

1486 (b) Class II violations are as provided in s. 408.813 A
1487 ~~class II deficiency is any act, omission, or practice that has a~~
1488 ~~direct adverse effect on the health, safety, or security of a~~
1489 ~~patient.~~ Upon finding a class II violation deficiency, the
1490 agency shall impose an administrative fine in the amount of
1491 \$5,000 for each occurrence and each day that the violation
1492 deficiency exists.

1493 (c) Class III violations are as provided in s. 408.813 A
1494 ~~class III deficiency is any act, omission, or practice that has~~
1495 ~~an indirect, adverse effect on the health, safety, or security~~
1496 ~~of a patient.~~ Upon finding an uncorrected or repeated class III
1497 violation deficiency, the agency shall impose an administrative
1498 fine not to exceed \$1,000 for each occurrence and each day that
1499 the uncorrected or repeated violation deficiency exists.

1500 (d) Class IV violations are as provided in s. 408.813 A
1501 ~~class IV deficiency is any act, omission, or practice related to~~
1502 ~~required reports, forms, or documents which does not have the~~
1503 ~~potential of negatively affecting patients.~~ These violations are
1504 of a type that the agency determines do not threaten the health,
1505 safety, or security of patients. Upon finding an uncorrected or
1506 repeated class IV violation deficiency, the agency shall impose



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1507 an administrative fine not to exceed \$500 for each occurrence
1508 and each day that the uncorrected or repeated violation
1509 ~~deficiency~~ exists.

1510 (3) In addition to any other penalties imposed pursuant to
1511 this section or part, the agency may assess costs related to an
1512 investigation that results in a successful prosecution,
1513 excluding costs associated with an attorney's time.

1514 Section 50. Subsection (4) of section 400.497, Florida
1515 Statutes, is amended to read:

1516 400.497 Rules establishing minimum standards.—The agency
1517 shall adopt, publish, and enforce rules to implement part II of
1518 chapter 408 and this part, including, as applicable, ss. 400.506
1519 and 400.509, which must provide reasonable and fair minimum
1520 standards relating to:

1521 (4) Licensure application and renewal and certificates of
1522 exemption.

1523 Section 51. Subsection (5), paragraph (e) of subsection
1524 (6), paragraph (a) of subsection (15), and subsection (19) of
1525 section 400.506, Florida Statutes, are amended to read:

1526 400.506 Licensure of nurse registries; requirements;
1527 penalties.—

1528 (5) (a) In addition to the requirements of s. 408.812, any
1529 person who owns, operates, or maintains an unlicensed nurse
1530 registry and who, ~~within 10 working days~~ after receiving
1531 notification from the agency, fails to cease operation and apply
1532 for a license under this part commits a misdemeanor of the
1533 second degree, punishable as provided in s. 775.082 or s.
1534 775.083. Each day of continued operation is a separate offense.

1535 (b) If a nurse registry fails to cease operation after



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1536 agency notification, the agency may impose a fine pursuant to s.
1537 408.812 ~~of \$500 for each day of noncompliance.~~

1538 (6)

1539 (e) Upon referral of a registered nurse, licensed practical
1540 nurse, certified nursing assistant, companion or homemaker, or
1541 home health aide for contract in a private residence or
1542 facility, the nurse registry shall advise the patient, the
1543 patient's family, or any other person acting on behalf of the
1544 patient, at the time of the contract for services, that the
1545 caregiver referred by the nurse registry is an independent
1546 contractor and that ~~the it is not the obligation of a nurse~~
1547 registry may not ~~to~~ monitor, supervise, manage, or train a
1548 caregiver referred for contract under this chapter.

1549 (15) (a) The agency may deny, suspend, or revoke the license
1550 of a nurse registry and shall impose a fine of \$5,000 against a
1551 nurse registry that:

1552 1. Provides services to residents in an assisted living
1553 facility for which the nurse registry does not receive fair
1554 market value remuneration.

1555 2. Provides staffing to an assisted living facility for
1556 which the nurse registry does not receive fair market value
1557 remuneration.

1558 3. Fails to provide the agency, upon request, with copies
1559 of all contracts with assisted living facilities which were
1560 executed within the last 5 years.

1561 ~~4. Gives remuneration to a case manager, discharge planner,~~
1562 ~~facility-based staff member, or third-party vendor who is~~
1563 ~~involved in the discharge planning process of a facility~~
1564 ~~licensed under chapter 395 or this chapter and from whom the~~



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1565 ~~nurse registry receives referrals. A nurse registry is exempt~~
1566 ~~from this subparagraph if it does not bill the Florida Medicaid~~
1567 ~~program or the Medicare program or share a controlling interest~~
1568 ~~with any entity licensed, registered, or certified under part II~~
1569 ~~of chapter 408 that bills the Florida Medicaid program or the~~
1570 ~~Medicare program.~~

1571 ~~5. Gives remuneration to a physician, a member of the~~
1572 ~~physician's office staff, or an immediate family member of the~~
1573 ~~physician, and the nurse registry received a patient referral in~~
1574 ~~the last 12 months from that physician or the physician's office~~
1575 ~~staff. A nurse registry is exempt from this subparagraph if it~~
1576 ~~does not bill the Florida Medicaid program or the Medicare~~
1577 ~~program or share a controlling interest with any entity~~
1578 ~~licensed, registered, or certified under part II of chapter 408~~
1579 ~~that bills the Florida Medicaid program or the Medicare program.~~

1580 (19) ~~It is not the obligation of~~ A nurse registry may not
1581 ~~to~~ monitor, supervise, manage, or train a registered nurse,
1582 licensed practical nurse, certified nursing assistant, companion
1583 or homemaker, or home health aide referred for contract under
1584 this chapter. In the event of a violation of this chapter or a
1585 violation of any other law of this state by a referred
1586 registered nurse, licensed practical nurse, certified nursing
1587 assistant, companion or homemaker, or home health aide, or a
1588 deficiency in credentials which comes to the attention of the
1589 nurse registry, the nurse registry shall advise the patient to
1590 terminate the referred person's contract, providing the reason
1591 for the suggested termination; cease referring the person to
1592 other patients or facilities; and, if practice violations are
1593 involved, notify the licensing board. This section does not



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1594 affect or negate any other obligations imposed on a nurse
1595 registry under chapter 408.

1596 Section 52. Subsection (1) of section 400.606, Florida
1597 Statutes, is amended to read:

1598 400.606 License; application; renewal; conditional license
1599 or permit; certificate of need.—

1600 (1) In addition to the requirements of part II of chapter
1601 408, the initial application and change of ownership application
1602 must be accompanied by a plan for the delivery of home,
1603 residential, and homelike inpatient hospice services to
1604 terminally ill persons and their families. Such plan must
1605 contain, but need not be limited to:

1606 (a) The estimated average number of terminally ill persons
1607 to be served monthly.

1608 (b) The geographic area in which hospice services will be
1609 available.

1610 (c) A listing of services which are or will be provided,
1611 either directly by the applicant or through contractual
1612 arrangements with existing providers.

1613 (d) Provisions for the implementation of hospice home care
1614 within 3 months after licensure.

1615 (e) Provisions for the implementation of hospice homelike
1616 inpatient care within 12 months after licensure.

1617 (f) The number and disciplines of professional staff to be
1618 employed.

1619 (g) The name and qualifications of any existing or
1620 potential contractee.

1621 (h) A plan for attracting and training volunteers.

1622



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1623 ~~If the applicant is an existing licensed health care provider,~~
1624 ~~the application must be accompanied by a copy of the most recent~~
1625 ~~profit loss statement and, if applicable, the most recent~~
1626 ~~licensure inspection report.~~

1627 Section 53. Subsection (6) of section 400.925, Florida
1628 Statutes, is amended to read:

1629 400.925 Definitions.—As used in this part, the term:

1630 (6) "Home medical equipment" includes any product as
1631 defined by the Food and Drug Administration's Federal Food,
1632 Drug, and Cosmetic Act, any products reimbursed under the
1633 Medicare Part B Durable Medical Equipment benefits, or any
1634 products reimbursed under the Florida Medicaid durable medical
1635 equipment program. Home medical equipment includes:

1636 (a) Oxygen and related respiratory equipment; manual,
1637 motorized, or customized wheelchairs and related seating and
1638 positioning, but does not include prosthetics or orthotics or
1639 any splints, braces, or aids custom fabricated by a licensed
1640 health care practitioner;

1641 (b) Motorized scooters;

1642 (c) Personal transfer systems; and

1643 (d) Specialty beds, for use by a person with a medical
1644 need; and

1645 (e) Manual, motorized, or customized wheelchairs and
1646 related seating and positioning, but does not include
1647 prosthetics or orthotics or any splints, braces, or aids custom
1648 fabricated by a licensed health care practitioner.

1649 Section 54. Subsection (4) of section 400.931, Florida
1650 Statutes, is amended to read:

1651 400.931 Application for license; fee.—



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1652 (4) When a change of the general manager of a home medical
1653 equipment provider occurs, the licensee must notify the agency
1654 of the change within the timeframes established in part II of
1655 chapter 408 and applicable rules 45 days.

1656 Section 55. Subsection (2) of section 400.933, Florida
1657 Statutes, is amended to read:

1658 400.933 Licensure inspections and investigations.—

1659 (2) The agency shall accept, in lieu of its own periodic
1660 inspections for licensure, submission of the following:

1661 (a) The survey or inspection of an accrediting
1662 organization, provided the accreditation of the licensed home
1663 medical equipment provider is not provisional and provided the
1664 licensed home medical equipment provider authorizes release of,
1665 and the agency receives the report of, the accrediting
1666 organization; or

1667 (b) A copy of a valid medical oxygen retail establishment
1668 permit issued by the Department of Business and Professional
1669 Regulation Health, pursuant to chapter 499.

1670 Section 56. Subsection (2) of section 400.980, Florida
1671 Statutes, is amended to read:

1672 400.980 Health care services pools.—

1673 (2) The requirements of part II of chapter 408 apply to the
1674 provision of services that require licensure or registration
1675 pursuant to this part and part II of chapter 408 and to entities
1676 registered by or applying for such registration from the agency
1677 pursuant to this part. Registration or a license issued by the
1678 agency is required for the operation of a health care services
1679 pool in this state. In accordance with s. 408.805, an applicant
1680 or licensee shall pay a fee for each license application



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1681 submitted using this part, part II of chapter 408, and
1682 applicable rules. The agency shall adopt rules and provide forms
1683 required for such registration and shall impose a registration
1684 fee in an amount sufficient to cover the cost of administering
1685 this part and part II of chapter 408. In addition to the
1686 requirements in part II of chapter 408, the registrant must
1687 provide the agency with any change of information contained on
1688 the original registration application within the timeframes
1689 established in this part, part II of chapter 408, and applicable
1690 rules 14 days prior to the change.

1691 Section 57. Paragraphs (a) through (d) of subsection (4) of
1692 section 400.9905, Florida Statutes, are amended to read:

1693 400.9905 Definitions.—

1694 (4) "Clinic" means an entity where health care services are
1695 provided to individuals and which tenders charges for
1696 reimbursement for such services, including a mobile clinic and a
1697 portable equipment provider. As used in this part, the term does
1698 not include and the licensure requirements of this part do not
1699 apply to:

1700 (a) Entities licensed or registered by the state under
1701 chapter 395; entities licensed or registered by the state and
1702 providing only health care services within the scope of services
1703 authorized under their respective licenses under ss. 383.30-
1704 383.332 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397,
1705 this chapter except part X, chapter 429, chapter 463, chapter
1706 465, chapter 466, chapter 478, ~~part I of chapter 483~~, chapter
1707 484, or chapter 651; end-stage renal disease providers
1708 authorized under 42 C.F.R. part 405, subpart U; providers
1709 certified under 42 C.F.R. part 485, subpart B or subpart H; or



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1710 any entity that provides neonatal or pediatric hospital-based
1711 health care services or other health care services by licensed
1712 practitioners solely within a hospital licensed under chapter
1713 395.

1714 (b) Entities that own, directly or indirectly, entities
1715 licensed or registered by the state pursuant to chapter 395;
1716 entities that own, directly or indirectly, entities licensed or
1717 registered by the state and providing only health care services
1718 within the scope of services authorized pursuant to their
1719 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
1720 chapter 390, chapter 394, chapter 397, this chapter except part
1721 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
1722 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
1723 stage renal disease providers authorized under 42 C.F.R. part
1724 405, subpart U; providers certified under 42 C.F.R. part 485,
1725 subpart B or subpart H; or any entity that provides neonatal or
1726 pediatric hospital-based health care services by licensed
1727 practitioners solely within a hospital licensed under chapter
1728 395.

1729 (c) Entities that are owned, directly or indirectly, by an
1730 entity licensed or registered by the state pursuant to chapter
1731 395; entities that are owned, directly or indirectly, by an
1732 entity licensed or registered by the state and providing only
1733 health care services within the scope of services authorized
1734 pursuant to their respective licenses under ss. 383.30-383.332
1735 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397, this
1736 chapter except part X, chapter 429, chapter 463, chapter 465,
1737 chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or
1738 chapter 651; end-stage renal disease providers authorized under



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1739 42 C.F.R. part 405, subpart U; providers certified under 42
1740 C.F.R. part 485, subpart B or subpart H; or any entity that
1741 provides neonatal or pediatric hospital-based health care
1742 services by licensed practitioners solely within a hospital
1743 under chapter 395.

1744 (d) Entities that are under common ownership, directly or
1745 indirectly, with an entity licensed or registered by the state
1746 pursuant to chapter 395; entities that are under common
1747 ownership, directly or indirectly, with an entity licensed or
1748 registered by the state and providing only health care services
1749 within the scope of services authorized pursuant to their
1750 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
1751 chapter 390, chapter 394, chapter 397, this chapter except part
1752 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
1753 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
1754 stage renal disease providers authorized under 42 C.F.R. part
1755 405, subpart U; providers certified under 42 C.F.R. part 485,
1756 subpart B or subpart H; or any entity that provides neonatal or
1757 pediatric hospital-based health care services by licensed
1758 practitioners solely within a hospital licensed under chapter
1759 395.

1760
1761 Notwithstanding this subsection, an entity shall be deemed a
1762 clinic and must be licensed under this part in order to receive
1763 reimbursement under the Florida Motor Vehicle No-Fault Law, ss.
1764 627.730-627.7405, unless exempted under s. 627.736(5)(h).

1765 Section 58. Subsection (6) of section 400.9935, Florida
1766 Statutes, is amended to read:

1767 400.9935 Clinic responsibilities.-



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1768 (6) Any person or entity providing health care services
1769 which is not a clinic, as defined under s. 400.9905, may
1770 voluntarily apply for a certificate of exemption from licensure
1771 under its exempt status with the agency on a form that sets
1772 forth its name or names and addresses, a statement of the
1773 reasons why it cannot be defined as a clinic, and other
1774 information deemed necessary by the agency. An exemption may be
1775 valid for up to 2 years and is not transferable. The agency may
1776 charge an applicant for a certificate of exemption in an amount
1777 equal to \$100 or the actual cost of processing the certificate,
1778 whichever is less. An entity seeking a certificate of exemption
1779 must publish and maintain a schedule of charges for the medical
1780 services offered to patients. The schedule must include the
1781 prices charged to an uninsured person paying for such services
1782 by cash, check, credit card, or debit card. The schedule must be
1783 posted in a conspicuous place in the reception area of the
1784 entity and must include, but is not limited to, the 50 services
1785 most frequently provided by the entity. The schedule may group
1786 services by three price levels, listing services in each price
1787 level. The posting must be at least 15 square feet in size. As a
1788 condition precedent to receiving a certificate of exemption, an
1789 applicant must provide to the agency documentation of compliance
1790 with these requirements.

1791 Section 59. Paragraph (a) of subsection (2) of section
1792 408.033, Florida Statutes, is amended to read:

1793 408.033 Local and state health planning.-

1794 (2) FUNDING.-

1795 (a) The Legislature intends that the cost of local health
1796 councils be borne by assessments on selected health care



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1797 facilities subject to facility licensure by the Agency for
1798 Health Care Administration, including abortion clinics, assisted
1799 living facilities, ambulatory surgical centers, ~~birth birthing~~
1800 ~~centers, clinical laboratories except community nonprofit blood~~
1801 ~~banks and clinical laboratories operated by practitioners for~~
1802 ~~exclusive use regulated under s. 483.035,~~ home health agencies,
1803 hospices, hospitals, intermediate care facilities for the
1804 developmentally disabled, nursing homes, health care clinics,
1805 and multiphasic testing centers and by assessments on
1806 organizations subject to certification by the agency pursuant to
1807 chapter 641, part III, including health maintenance
1808 organizations and prepaid health clinics. Fees assessed may be
1809 collected prospectively at the time of licensure renewal and
1810 prorated for the licensure period.

1811 Section 60. Present paragraphs (f) through (l) of
1812 subsection (3) of section 408.036, Florida Statutes, are
1813 redesignated as paragraphs (e) through (k), respectively,
1814 present paragraphs (o) through (t) of that subsection are
1815 redesignated as paragraphs (l) through (q), respectively, and
1816 present paragraphs (e), (m), (n), and (p) of that subsection are
1817 amended, to read:

1818 408.036 Projects subject to review; exemptions.-

1819 (3) EXEMPTIONS.—Upon request, the following projects are
1820 subject to exemption from the provisions of subsection (1):

1821 ~~(e) For mobile surgical facilities and related health care~~
1822 ~~services provided under contract with the Department of~~
1823 ~~Corrections or a private correctional facility operating~~
1824 ~~pursuant to chapter 957.~~

1825 ~~(m)1. For the provision of adult open-heart services in a~~



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1826 ~~hospital located within the boundaries of a health service~~
1827 ~~planning district, as defined in s. 408.032(5), which has~~
1828 ~~experienced an annual net out migration of at least 600 open-~~
1829 ~~heart surgery cases for 3 consecutive years according to the~~
1830 ~~most recent data reported to the agency, and the district's~~
1831 ~~population per licensed and operational open-heart programs~~
1832 ~~exceeds the state average of population per licensed and~~
1833 ~~operational open-heart programs by at least 25 percent. All~~
1834 ~~hospitals within a health service planning district which meet~~
1835 ~~the criteria reference in sub-subparagraphs 2.a.-h. shall be~~
1836 ~~eligible for this exemption on July 1, 2004, and shall receive~~
1837 ~~the exemption upon filing for it and subject to the following:~~

1838 a. A hospital that has received a notice of intent to grant
1839 a certificate of need or a final order of the agency granting a
1840 certificate of need for the establishment of an open-heart-
1841 surgery program is entitled to receive a letter of exemption for
1842 the establishment of an adult open-heart surgery program upon
1843 filing a request for exemption and complying with the criteria
1844 enumerated in sub-subparagraphs 2.a.-h., and is entitled to
1845 immediately commence operation of the program.

1846 b. An otherwise eligible hospital that has not received a
1847 notice of intent to grant a certificate of need or a final order
1848 of the agency granting a certificate of need for the
1849 establishment of an open-heart surgery program is entitled to
1850 immediately receive a letter of exemption for the establishment
1851 of an adult open heart surgery program upon filing a request for
1852 exemption and complying with the criteria enumerated in sub-
1853 subparagraphs 2.a.-h., but is not entitled to commence operation
1854 of its program until December 31, 2006.



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1855 ~~2. A hospital shall be exempt from the certificate of need~~
1856 ~~review for the establishment of an open-heart surgery program~~
1857 ~~when the application for exemption submitted under this~~
1858 ~~paragraph complies with the following criteria:~~

1859 ~~a. The applicant must certify that it will meet and~~
1860 ~~continuously maintain the minimum licensure requirements adopted~~
1861 ~~by the agency governing adult open-heart programs, including the~~
1862 ~~most current guidelines of the American College of Cardiology~~
1863 ~~and American Heart Association Guidelines for Adult Open Heart~~
1864 ~~Programs.~~

1865 ~~b. The applicant must certify that it will maintain~~
1866 ~~sufficient appropriate equipment and health personnel to ensure~~
1867 ~~quality and safety.~~

1868 ~~e. The applicant must certify that it will maintain~~
1869 ~~appropriate times of operation and protocols to ensure~~
1870 ~~availability and appropriate referrals in the event of~~
1871 ~~emergencies.~~

1872 ~~d. The applicant can demonstrate that it has discharged at~~
1873 ~~least 300 inpatients with a principal diagnosis of ischemic~~
1874 ~~heart disease for the most recent 12-month period as reported to~~
1875 ~~the agency.~~

1876 ~~e. The applicant is a general acute care hospital that is~~
1877 ~~in operation for 3 years or more.~~

1878 ~~f. The applicant is performing more than 300 diagnostic~~
1879 ~~cardiac catheterization procedures per year, combined inpatient~~
1880 ~~and outpatient.~~

1881 ~~g. The applicant's payor mix at a minimum reflects the~~
1882 ~~community average for Medicaid, charity care, and self-pay~~
1883 ~~patients or the applicant must certify that it will provide a~~



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1884 ~~minimum of 5 percent of Medicaid, charity care, and self-pay to~~
1885 ~~open-heart surgery patients.~~

1886 ~~h. If the applicant fails to meet the established criteria~~
1887 ~~for open-heart programs or fails to reach 300 surgeries per year~~
1888 ~~by the end of its third year of operation, it must show cause~~
1889 ~~why its exemption should not be revoked.~~

1890 ~~3. By December 31, 2004, and annually thereafter, the~~
1891 ~~agency shall submit a report to the Legislature providing~~
1892 ~~information concerning the number of requests for exemption it~~
1893 ~~has received under this paragraph during the calendar year and~~
1894 ~~the number of exemptions it has granted or denied during the~~
1895 ~~calendar year.~~

1896 ~~(n) For the provision of percutaneous coronary intervention~~
1897 ~~for patients presenting with emergency myocardial infarctions in~~
1898 ~~a hospital without an approved adult open-heart surgery program.~~
1899 ~~In addition to any other documentation required by the agency, a~~
1900 ~~request for an exemption submitted under this paragraph must~~
1901 ~~comply with the following:~~

1902 ~~1. The applicant must certify that it will meet and~~
1903 ~~continuously maintain the requirements adopted by the agency for~~
1904 ~~the provision of these services. These licensure requirements~~
1905 ~~shall be adopted by rule and must be consistent with the~~
1906 ~~guidelines published by the American College of Cardiology and~~
1907 ~~the American Heart Association for the provision of percutaneous~~
1908 ~~coronary interventions in hospitals without adult open-heart~~
1909 ~~services. At a minimum, the rules must require the following:~~

1910 ~~a. Cardiologists must be experienced interventionalists who~~
1911 ~~have performed a minimum of 75 interventions within the previous~~
1912 ~~12 months.~~



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1913 ~~b. The hospital must provide a minimum of 36 emergency~~
1914 ~~interventions annually in order to continue to provide the~~
1915 ~~service.~~
1916 ~~c. The hospital must offer sufficient physician, nursing,~~
1917 ~~and laboratory staff to provide the services 24 hours a day, 7~~
1918 ~~days a week.~~
1919 ~~d. Nursing and technical staff must have demonstrated~~
1920 ~~experience in handling acutely ill patients requiring~~
1921 ~~intervention based on previous experience in dedicated~~
1922 ~~interventional laboratories or surgical centers.~~
1923 ~~e. Cardiac care nursing staff must be adept in hemodynamic~~
1924 ~~monitoring and Intra-aortic Balloon Pump (IABP) management.~~
1925 ~~f. Formalized written transfer agreements must be developed~~
1926 ~~with a hospital with an adult open-heart surgery program, and~~
1927 ~~written transport protocols must be in place to ensure safe and~~
1928 ~~efficient transfer of a patient within 60 minutes. Transfer and~~
1929 ~~transport agreements must be reviewed and tested, with~~
1930 ~~appropriate documentation maintained at least every 3 months.~~
1931 ~~However, a hospital located more than 100 road miles from the~~
1932 ~~closest Level II adult cardiovascular services program does not~~
1933 ~~need to meet the 60-minute transfer time protocol if the~~
1934 ~~hospital demonstrates that it has a formalized, written transfer~~
1935 ~~agreement with a hospital that has a Level II program. The~~
1936 ~~agreement must include written transport protocols that ensure~~
1937 ~~the safe and efficient transfer of a patient, taking into~~
1938 ~~consideration the patient's clinical and physical~~
1939 ~~characteristics, road and weather conditions, and viability of~~
1940 ~~ground and air ambulance service to transfer the patient.~~
1941 ~~g. Hospitals implementing the service must first undertake~~



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1942 ~~a training program of 3 to 6 months' duration, which includes~~
1943 ~~establishing standards and testing logistics, creating quality~~
1944 ~~assessment and error management practices, and formalizing~~
1945 ~~patient selection criteria.~~
1946 ~~2. The applicant must certify that it will use at all times~~
1947 ~~the patient selection criteria for the performance of primary~~
1948 ~~angioplasty at hospitals without adult open-heart surgery~~
1949 ~~programs issued by the American College of Cardiology and the~~
1950 ~~American Heart Association. At a minimum, these criteria would~~
1951 ~~provide for the following:~~
1952 ~~a. Avoidance of interventions in hemodynamically stable~~
1953 ~~patients who have identified symptoms or medical histories.~~
1954 ~~b. Transfer of patients who have a history of coronary~~
1955 ~~disease and clinical presentation of hemodynamic instability.~~
1956 ~~3. The applicant must agree to submit a quarterly report to~~
1957 ~~the agency detailing patient characteristics, treatment, and~~
1958 ~~outcomes for all patients receiving emergency percutaneous~~
1959 ~~coronary interventions pursuant to this paragraph. This report~~
1960 ~~must be submitted within 15 days after the close of each~~
1961 ~~calendar quarter.~~
1962 ~~4. The exemption provided by this paragraph does not apply~~
1963 ~~unless the agency determines that the hospital has taken all~~
1964 ~~necessary steps to be in compliance with all requirements of~~
1965 ~~this paragraph, including the training program required under~~
1966 ~~sub-subparagraph 1.g.~~
1967 ~~5. Failure of the hospital to continuously comply with the~~
1968 ~~requirements of sub-subparagraphs 1.e.-f. and subparagraphs 2.~~
1969 ~~and 3. will result in the immediate expiration of this~~
1970 ~~exemption.~~



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1971 ~~6. Failure of the hospital to meet the volume requirements~~
1972 ~~of sub-subparagraphs 1.a. and b. within 18 months after the~~
1973 ~~program begins offering the service will result in the immediate~~
1974 ~~expiration of the exemption.~~

1975
1976 ~~If the exemption for this service expires under subparagraph 5.~~
1977 ~~or subparagraph 6., the agency may not grant another exemption~~
1978 ~~for this service to the same hospital for 2 years and then only~~
1979 ~~upon a showing that the hospital will remain in compliance with~~
1980 ~~the requirements of this paragraph through a demonstration of~~
1981 ~~corrections to the deficiencies that caused expiration of the~~
1982 ~~exemption. Compliance with the requirements of this paragraph~~
1983 ~~includes compliance with the rules adopted pursuant to this~~
1984 ~~paragraph.~~

1985 (m) ~~(p)~~ For replacement of a licensed nursing home on the
1986 same site, or within 5 miles of the same site if within the same
1987 subdistrict, if the number of licensed beds does not increase
1988 except as permitted under paragraph (e) ~~(f)~~.

1989 Section 61. Paragraph (b) of subsection (3) of section
1990 408.0361, Florida Statutes, is amended to read:

1991 408.0361 Cardiovascular services and burn unit licensure.—

1992 (3) In establishing rules for adult cardiovascular
1993 services, the agency shall include provisions that allow for:

1994 (b) 1. For a hospital seeking a Level I program,
1995 demonstration that, for the most recent 12-month period as
1996 reported to the agency, it has provided a minimum of 300 adult
1997 inpatient and outpatient diagnostic cardiac catheterizations or,
1998 for the most recent 12-month period, has discharged or
1999 transferred at least 300 patients ~~inpatients~~ with the principal



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2000 diagnosis of ischemic heart disease and that it has a
2001 formalized, written transfer agreement with a hospital that has
2002 a Level II program, including written transport protocols to
2003 ensure safe and efficient transfer of a patient within 60
2004 minutes.

2005 2.a. A hospital located more than 100 road miles from the
2006 closest Level II adult cardiovascular services program does not
2007 need to meet the diagnostic cardiac catheterization volume and
2008 ischemic heart disease diagnosis volume requirements in
2009 subparagraph 1., if the hospital demonstrates that it has, for
2010 the most recent 12-month period as reported to the agency,
2011 provided a minimum of 100 adult inpatient and outpatient
2012 diagnostic cardiac catheterizations or that, for the most recent
2013 12-month period, it has discharged or transferred at least 300
2014 patients with the principal diagnosis of ischemic heart disease.

2015 b. However, A hospital located more than 100 road miles
2016 from the closest Level II adult cardiovascular services program
2017 does not need to meet the 60-minute transfer time protocol
2018 requirement in subparagraph 1., if the hospital demonstrates
2019 that it has a formalized, written transfer agreement with a
2020 hospital that has a Level II program. The agreement must include
2021 written transport protocols to ensure the safe and efficient
2022 transfer of a patient, taking into consideration the patient's
2023 clinical and physical characteristics, road and weather
2024 conditions, and viability of ground and air ambulance service to
2025 transfer the patient.

2026 3. At a minimum, the rules for adult cardiovascular
2027 services must require nursing and technical staff to have
2028 demonstrated experience in handling acutely ill patients



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2029 requiring intervention, based on the staff member's previous
2030 experience in dedicated cardiac interventional laboratories or
2031 surgical centers. If a staff member's previous experience is in
2032 a dedicated cardiac interventional laboratory at a hospital that
2033 does not have an approved adult open-heart-surgery program, the
2034 staff member's previous experience qualifies only if, at the
2035 time the staff member acquired his or her experience, the
2036 dedicated cardiac interventional laboratory:

2037 a. Had an annual volume of 500 or more percutaneous cardiac
2038 intervention procedures;

2039 b. Achieved a demonstrated success rate of 95 percent or
2040 greater for percutaneous cardiac intervention procedures;

2041 c. Experienced a complication rate of less than 5 percent
2042 for percutaneous cardiac intervention procedures; and

2043 d. Performed diverse cardiac procedures, including, but not
2044 limited to, balloon angioplasty and stenting, rotational
2045 atherectomy, cutting balloon atheroma remodeling, and procedures
2046 relating to left ventricular support capability.

2047 Section 62. Subsection (4) of section 408.061, Florida
2048 Statutes, is amended to read:

2049 408.061 Data collection; uniform systems of financial
2050 reporting; information relating to physician charges;
2051 confidential information; immunity.-

2052 (4) Within 120 days after the end of its fiscal year, each
2053 health care facility, excluding continuing care facilities,
2054 hospitals operated by state agencies, and nursing homes as those
2055 terms are defined in s. 408.07 s. 408.07(14) and (37), shall
2056 file with the agency, on forms adopted by the agency and based
2057 on the uniform system of financial reporting, its actual



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2058 financial experience for that fiscal year, including
2059 expenditures, revenues, and statistical measures. Such data may
2060 be based on internal financial reports which are certified to be
2061 complete and accurate by the provider. However, hospitals'
2062 actual financial experience shall be their audited actual
2063 experience. Every nursing home shall submit to the agency, in a
2064 format designated by the agency, a statistical profile of the
2065 nursing home residents. The agency, in conjunction with the
2066 Department of Elderly Affairs and the Department of Health,
2067 shall review these statistical profiles and develop
2068 recommendations for the types of residents who might more
2069 appropriately be placed in their homes or other noninstitutional
2070 settings.

2071 Section 63. Subsection (11) of section 408.07, Florida
2072 Statutes, is amended to read:

2073 408.07 Definitions.-As used in this chapter, with the
2074 exception of ss. 408.031-408.045, the term:

2075 ~~(11) "Clinical laboratory" means a facility licensed under~~
2076 ~~s. 483.091, excluding: any hospital laboratory defined under s.~~
2077 ~~483.041(6); any clinical laboratory operated by the state or a~~
2078 ~~political subdivision of the state; any blood or tissue bank~~
2079 ~~where the majority of revenues are received from the sale of~~
2080 ~~blood or tissue and where blood, plasma, or tissue is procured~~
2081 ~~from volunteer donors and donated, processed, stored, or~~
2082 ~~distributed on a nonprofit basis; and any clinical laboratory~~
2083 ~~which is wholly owned and operated by physicians who are~~
2084 ~~licensed pursuant to chapter 458 or chapter 459 and who practice~~
2085 ~~in the same group practice, and at which no clinical laboratory~~
2086 ~~work is performed for patients referred by any health care~~



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2087 ~~provider who is not a member of that same group practice.~~
2088 Section 64. Subsection (4) of section 408.20, Florida
2089 Statutes, is amended to read:
2090 408.20 Assessments; Health Care Trust Fund.—
2091 (4) Hospitals operated by a state agency ~~the Department of~~
2092 ~~Children and Families, the Department of Health, or the~~
2093 ~~Department of Corrections~~ are exempt from the assessments
2094 required under this section.
2095 Section 65. Section 408.7056, Florida Statutes, is
2096 repealed.
2097 Section 66. Subsections (10), (11), and (27) of section
2098 408.802, Florida Statutes, are amended to read:
2099 408.802 Applicability.—The provisions of this part apply to
2100 the provision of services that require licensure as defined in
2101 this part and to the following entities licensed, registered, or
2102 certified by the agency, as described in chapters 112, 383, 390,
2103 394, 395, 400, 429, 440, 483, and 765:
2104 ~~(10) Mobile surgical facilities, as provided under part I~~
2105 ~~of chapter 395.~~
2106 ~~(11) Health care risk managers, as provided under part I of~~
2107 ~~chapter 395.~~
2108 ~~(27) Clinical laboratories, as provided under part I of~~
2109 ~~chapter 483.~~
2110 Section 67. Subsections (12) and (13) of section 408.803,
2111 Florida Statutes, are redesignated as subsections (13) and (14),
2112 respectively, and a new subsection (12) is added to that
2113 section, to read:
2114 408.803 Definitions.—As used in this part, the term:
2115 (12) "Relative" means an individual who is the father,



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2116 mother, stepfather, stepmother, son, daughter, brother, sister,
2117 grandmother, grandfather, great-grandmother, great-grandfather,
2118 grandson, granddaughter, uncle, aunt, first cousin, nephew,
2119 niece, husband, wife, father-in-law, mother-in-law, son-in-law,
2120 daughter-in-law, brother-in-law, sister-in-law, stepson,
2121 stepdaughter, stepbrother, stepsister, half-brother, or half-
2122 sister of a patient or client.
2123 Section 68. Paragraph (c) of subsection (7) of section
2124 408.806, Florida Statutes, is amended, and subsection (9) is
2125 added to that section, to read:
2126 408.806 License application process.—
2127 (7) (c) If an inspection is required by the authorizing
2128 statute for a license application other than an initial
2129 application, the inspection must be unannounced. This paragraph
2130 does not apply to inspections required pursuant to ss. 383.324,
2131 395.0161(4) ~~and~~, 429.67(6) ~~,~~ ~~and~~ 483.061(2).
2132 (9) A licensee that holds a license for multiple providers
2133 licensed by the agency may request that all related license
2134 expiration dates be aligned. Upon such request, the agency may
2135 issue a license for an abbreviated licensure period with a
2136 prorated licensure fee.
2137 Section 69. Paragraphs (d) and (e) of subsection (1) of
2138 section 408.809, Florida Statutes, are amended to read:
2139 408.809 Background screening; prohibited offenses.—
2140 (1) Level 2 background screening pursuant to chapter 435
2141 must be conducted through the agency on each of the following
2142 persons, who are considered employees for the purposes of
2143 conducting screening under chapter 435:
2144 (d) Any person who is a controlling interest ~~if the agency~~



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2145 ~~has reason to believe that such person has been convicted of any~~
2146 ~~offense prohibited by s. 435.04. For each controlling interest~~
2147 ~~who has been convicted of any such offense, the licensee shall~~
2148 ~~submit to the agency a description and explanation of the~~
2149 ~~conviction at the time of license application.~~

2150 (e) Any person, as required by authorizing statutes,
2151 seeking employment with a licensee or provider who is expected
2152 to, or whose responsibilities may require him or her to, provide
2153 personal care or services directly to clients or have access to
2154 client funds, personal property, or living areas; and any
2155 person, as required by authorizing statutes, contracting with a
2156 licensee or provider whose responsibilities require him or her
2157 to provide personal care or personal services directly to
2158 clients, or contracting with a licensee or provider to work 20
2159 hours a week or more who will have access to client funds,
2160 personal property, or living areas. Evidence of contractor
2161 screening may be retained by the contractor's employer or the
2162 licensee.

2163 Section 70. Subsection (8) of section 408.810, Florida
2164 Statutes, is amended, and subsections (11), (12), and (13) are
2165 added to that section, to read:

2166 408.810 Minimum licensure requirements.—In addition to the
2167 licensure requirements specified in this part, authorizing
2168 statutes, and applicable rules, each applicant and licensee must
2169 comply with the requirements of this section in order to obtain
2170 and maintain a license.

2171 (8) Upon application for initial licensure or change of
2172 ownership licensure, the applicant shall furnish satisfactory
2173 proof of the applicant's financial ability to operate in



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2174 accordance with the requirements of this part, authorizing
2175 statutes, and applicable rules. The agency shall establish
2176 standards for this purpose, including information concerning the
2177 applicant's controlling interests. The agency shall also
2178 establish documentation requirements, to be completed by each
2179 applicant, that show anticipated provider revenues and
2180 expenditures, the basis for financing the anticipated cash-flow
2181 requirements of the provider, and an applicant's access to
2182 contingency financing. A current certificate of authority,
2183 pursuant to chapter 651, may be provided as proof of financial
2184 ability to operate. The agency may require a licensee to provide
2185 proof of financial ability to operate at any time if there is
2186 evidence of financial instability, including, but not limited
2187 to, unpaid expenses necessary for the basic operations of the
2188 provider. An applicant applying for change of ownership
2189 licensure is exempt from furnishing proof of financial ability
2190 to operate if the provider has been licensed for at least 5
2191 years, and:

2192 (a) The ownership change is a result of a corporate
2193 reorganization under which the controlling interest is unchanged
2194 and the applicant submits organizational charts that represent
2195 the current and proposed structure of the reorganized
2196 corporation; or

2197 (b) The ownership change is due solely to the death of a
2198 person holding a controlling interest, and the surviving
2199 controlling interests continue to hold at least 51 percent of
2200 ownership after the change of ownership.

2201 (11) The agency may adopt rules that govern the
2202 circumstances under which a controlling interest, an



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2203 administrator, an employee, or a contractor, or a representative
2204 thereof, who is not a relative of the client may act as an agent
2205 of the client in authorizing consent for medical treatment,
2206 assignment of benefits, and release of information. Such rules
2207 may include requirements related to disclosure, bonding,
2208 restrictions, and client protections.

2209 (12) The licensee shall ensure that no person holds any
2210 ownership interest, either directly or indirectly, regardless of
2211 ownership structure, who:

2212 (a) Has a disqualifying offense pursuant to s. 408.809; or

2213 (b) Holds or has held any ownership interest, either
2214 directly or indirectly, regardless of ownership structure, in a
2215 provider that had a license revoked or an application denied
2216 pursuant to s. 408.815.

2217 (13) If the licensee is a publicly traded corporation or is
2218 wholly owned, directly or indirectly, by a publicly traded
2219 corporation, subsection (12) does not apply to those persons
2220 whose sole relationship with the corporation is as a shareholder
2221 of publicly traded shares. As used in this subsection, a
2222 "publicly traded corporation" is a corporation that issues
2223 securities traded on an exchange registered with the United
2224 States Securities and Exchange Commission as a national
2225 securities exchange.

2226 Section 71. Section 408.812, Florida Statutes, is amended
2227 to read:

2228 408.812 Unlicensed activity.-

2229 (1) A person or entity may not offer or advertise services
2230 that require licensure as defined by this part, authorizing
2231 statutes, or applicable rules to the public without obtaining a



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2232 valid license from the agency. A licenseholder may not advertise
2233 or hold out to the public that he or she holds a license for
2234 other than that for which he or she actually holds the license.

2235 (2) The operation or maintenance of an unlicensed provider
2236 or the performance of any services that require licensure
2237 without proper licensure is a violation of this part and
2238 authorizing statutes. Unlicensed activity constitutes harm that
2239 materially affects the health, safety, and welfare of clients,
2240 and constitutes abuse and neglect, as defined in s. 415.102. The
2241 agency or any state attorney may, in addition to other remedies
2242 provided in this part, bring an action for an injunction to
2243 restrain such violation, or to enjoin the future operation or
2244 maintenance of the unlicensed provider or the performance of any
2245 services in violation of this part and authorizing statutes,
2246 until compliance with this part, authorizing statutes, and
2247 agency rules has been demonstrated to the satisfaction of the
2248 agency.

2249 (3) It is unlawful for any person or entity to own,
2250 operate, or maintain an unlicensed provider. If after receiving
2251 notification from the agency, such person or entity fails to
2252 cease operation ~~and apply for a license under this part and~~
2253 ~~authorizing statutes,~~ the person or entity ~~is shall be~~ subject
2254 to penalties as prescribed by authorizing statutes and
2255 applicable rules. Each day of ~~continued~~ operation is a separate
2256 offense.

2257 (4) Any person or entity that fails to cease operation
2258 after agency notification may be fined \$1,000 for each day of
2259 noncompliance.

2260 (5) When a controlling interest or licensee has an interest



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2261 in more than one provider and fails to license a provider
2262 rendering services that require licensure, the agency may revoke
2263 all licenses, ~~and~~ impose actions under s. 408.814, ~~and~~
2264 regardless of correction, impose a fine of \$1,000 per day,
2265 unless otherwise specified by authorizing statutes, against each
2266 licensee until such time as the appropriate license is obtained
2267 or the unlicensed activity ceases for the unlicensed operation.

2268 (6) In addition to granting injunctive relief pursuant to
2269 subsection (2), if the agency determines that a person or entity
2270 is operating or maintaining a provider without obtaining a
2271 license and determines that a condition exists that poses a
2272 threat to the health, safety, or welfare of a client of the
2273 provider, the person or entity is subject to the same actions
2274 and fines imposed against a licensee as specified in this part,
2275 authorizing statutes, and agency rules.

2276 (7) Any person aware of the operation of an unlicensed
2277 provider must report that provider to the agency.

2278 Section 72. Subsections (10), (11) and (26) of section
2279 408.820, Florida Statutes, are amended, and subsections (12)
2280 through (25) and (27) and (28) are redesignated as subsections
2281 (10) through (23) and (24) and (25), respectively, to read:

2282 408.820 Exemptions.—Except as prescribed in authorizing
2283 statutes, the following exemptions shall apply to specified
2284 requirements of this part:

2285 ~~(10) Mobile surgical facilities, as provided under part I~~
2286 ~~of chapter 395, are exempt from s. 408.810(7)–(10).~~

2287 ~~(11) Health care risk managers, as provided under part I of~~
2288 ~~chapter 395, are exempt from ss. 408.806(7), 408.810(4)–(10),~~
2289 ~~and 408.811.~~



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2290 ~~(26) Clinical laboratories, as provided under part I of~~
2291 ~~chapter 483, are exempt from s. 408.810(5)–(10).~~

2292 Section 73. Subsection (7) of section 409.905, Florida
2293 Statutes, is amended to read:

2294 409.905 Mandatory Medicaid services.—The agency may make
2295 payments for the following services, which are required of the
2296 state by Title XIX of the Social Security Act, furnished by
2297 Medicaid providers to recipients who are determined to be
2298 eligible on the dates on which the services were provided. Any
2299 service under this section shall be provided only when medically
2300 necessary and in accordance with state and federal law.
2301 Mandatory services rendered by providers in mobile units to
2302 Medicaid recipients may be restricted by the agency. Nothing in
2303 this section shall be construed to prevent or limit the agency
2304 from adjusting fees, reimbursement rates, lengths of stay,
2305 number of visits, number of services, or any other adjustments
2306 necessary to comply with the availability of moneys and any
2307 limitations or directions provided for in the General
2308 Appropriations Act or chapter 216.

2309 (7) INDEPENDENT LABORATORY SERVICES.—The agency shall pay
2310 for medically necessary diagnostic laboratory procedures ordered
2311 by a licensed physician or other licensed practitioner of the
2312 healing arts which are provided for a recipient in a laboratory
2313 that meets the requirements for Medicare participation and is
2314 appropriately certified by the Centers for Medicare and Medicaid
2315 Services under the federal Clinical Laboratory Improvement
2316 Amendments and the federal rules adopted thereunder licensed
2317 under chapter 483, if required.

2318 Section 74. Subsection (10) of section 409.907, Florida



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2319 Statutes, is amended to read:

2320 409.907 Medicaid provider agreements.—The agency may make
2321 payments for medical assistance and related services rendered to
2322 Medicaid recipients only to an individual or entity who has a
2323 provider agreement in effect with the agency, who is performing
2324 services or supplying goods in accordance with federal, state,
2325 and local law, and who agrees that no person shall, on the
2326 grounds of handicap, race, color, or national origin, or for any
2327 other reason, be subjected to discrimination under any program
2328 or activity for which the provider receives payment from the
2329 agency.

2330 (10) The agency may consider whether the provider, or any
2331 officer, director, agent, managing employee, or affiliated
2332 person, or any partner or shareholder having an ownership
2333 interest equal to 5 percent or greater in the provider if the
2334 provider is a corporation, partnership, or other business
2335 entity, has:

2336 (a) Made a false representation or omission of any material
2337 fact in making the application, including the submission of an
2338 application that conceals the controlling or ownership interest
2339 of any officer, director, agent, managing employee, affiliated
2340 person, or partner or shareholder who may not be eligible to
2341 participate;

2342 (b) Been or is currently excluded, suspended, terminated
2343 from, or has involuntarily withdrawn from participation in,
2344 Florida's Medicaid program or any other state's Medicaid
2345 program, or from participation in any other governmental or
2346 private health care or health insurance program;

2347 ~~(c) Been convicted of a criminal offense relating to the~~



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2348 ~~delivery of any goods or services under Medicaid or Medicare or~~
2349 ~~any other public or private health care or health insurance~~
2350 ~~program including the performance of management or~~
2351 ~~administrative services relating to the delivery of goods or~~
2352 ~~services under any such program;~~

2353 ~~(d) Been convicted under federal or state law of a criminal~~
2354 ~~offense related to the neglect or abuse of a patient in~~
2355 ~~connection with the delivery of any health care goods or~~
2356 ~~services;~~

2357 ~~(e) Been convicted under federal or state law of a criminal~~
2358 ~~offense relating to the unlawful manufacture, distribution,~~
2359 ~~prescription, or dispensing of a controlled substance;~~

2360 ~~(f) Been convicted of any criminal offense relating to~~
2361 ~~fraud, theft, embezzlement, breach of fiduciary responsibility,~~
2362 ~~or other financial misconduct;~~

2363 ~~(g) Been convicted under federal or state law of a crime~~
2364 ~~punishable by imprisonment of a year or more which involves~~
2365 ~~moral turpitude;~~

2366 ~~(h) Been convicted in connection with the interference or~~
2367 ~~obstruction of any investigation into any criminal offense~~
2368 ~~listed in this subsection;~~

2369 ~~(i) Been found to have violated federal or state laws,~~
2370 ~~rules, or regulations governing Florida's Medicaid program or~~
2371 ~~any other state's Medicaid program, the Medicare program, or any~~
2372 ~~other publicly funded federal or state health care or health~~
2373 ~~insurance program, and been sanctioned accordingly;~~

2374 (c) (j) Been previously found by a licensing, certifying, or
2375 professional standards board or agency to have violated the
2376 standards or conditions relating to licensure or certification



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2377 or the quality of services provided; or
2378 ~~(d) (4)~~ Failed to pay any fine or overpayment properly
2379 assessed under the Medicaid program in which no appeal is
2380 pending or after resolution of the proceeding by stipulation or
2381 agreement, unless the agency has issued a specific letter of
2382 forgiveness or has approved a repayment schedule to which the
2383 provider agrees to adhere.
2384 Section 75. Subsection (6) of section 409.9116, Florida
2385 Statutes, is amended to read:
2386 409.9116 Disproportionate share/financial assistance
2387 program for rural hospitals.—In addition to the payments made
2388 under s. 409.911, the Agency for Health Care Administration
2389 shall administer a federally matched disproportionate share
2390 program and a state-funded financial assistance program for
2391 statutory rural hospitals. The agency shall make
2392 disproportionate share payments to statutory rural hospitals
2393 that qualify for such payments and financial assistance payments
2394 to statutory rural hospitals that do not qualify for
2395 disproportionate share payments. The disproportionate share
2396 program payments shall be limited by and conform with federal
2397 requirements. Funds shall be distributed quarterly in each
2398 fiscal year for which an appropriation is made. Notwithstanding
2399 the provisions of s. 409.915, counties are exempt from
2400 contributing toward the cost of this special reimbursement for
2401 hospitals serving a disproportionate share of low-income
2402 patients.
2403 (6) This section applies only to hospitals that were
2404 defined as statutory rural hospitals, or their successor-in-
2405 interest hospital, prior to January 1, 2001. Any additional



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2406 hospital that is defined as a statutory rural hospital, or its
2407 successor-in-interest hospital, on or after January 1, 2001, is
2408 not eligible for programs under this section unless additional
2409 funds are appropriated each fiscal year specifically to the
2410 rural hospital disproportionate share and financial assistance
2411 programs in an amount necessary to prevent any hospital, or its
2412 successor-in-interest hospital, eligible for the programs prior
2413 to January 1, 2001, from incurring a reduction in payments
2414 because of the eligibility of an additional hospital to
2415 participate in the programs. A hospital, or its successor-in-
2416 interest hospital, which received funds pursuant to this section
2417 before January 1, 2001, and which qualifies under s.
2418 395.602(2)(b) ~~s. 395.602(2)(e)~~, shall be included in the
2419 programs under this section and is not required to seek
2420 additional appropriations under this subsection.
2421 Section 76. Paragraphs (a) and (b) of subsection (1) of
2422 section 409.975, Florida Statutes, are amended to read:
2423 409.975 Managed care plan accountability.—In addition to
2424 the requirements of s. 409.967, plans and providers
2425 participating in the managed medical assistance program shall
2426 comply with the requirements of this section.
2427 (1) PROVIDER NETWORKS.—Managed care plans must develop and
2428 maintain provider networks that meet the medical needs of their
2429 enrollees in accordance with standards established pursuant to
2430 s. 409.967(2)(c). Except as provided in this section, managed
2431 care plans may limit the providers in their networks based on
2432 credentials, quality indicators, and price.
2433 (a) Plans must include all providers in the region that are
2434 classified by the agency as essential Medicaid providers, unless



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2435 the agency approves, in writing, an alternative arrangement for
2436 securing the types of services offered by the essential
2437 providers. Providers are essential for serving Medicaid
2438 enrollees if they offer services that are not available from any
2439 other provider within a reasonable access standard, or if they
2440 provided a substantial share of the total units of a particular
2441 service used by Medicaid patients within the region during the
2442 last 3 years and the combined capacity of other service
2443 providers in the region is insufficient to meet the total needs
2444 of the Medicaid patients. The agency may not classify physicians
2445 and other practitioners as essential providers. The agency, at a
2446 minimum, shall determine which providers in the following
2447 categories are essential Medicaid providers:

- 2448 1. Federally qualified health centers.
- 2449 2. Statutory teaching hospitals as defined in s. 408.07(44)
2450 ~~s. 408.07(45)~~.
- 2451 3. Hospitals that are trauma centers as defined in s.
2452 395.4001(14).
- 2453 4. Hospitals located at least 25 miles from any other
2454 hospital with similar services.

2455 Managed care plans that have not contracted with all essential
2456 providers in the region as of the first date of recipient
2457 enrollment, or with whom an essential provider has terminated
2458 its contract, must negotiate in good faith with such essential
2459 providers for 1 year or until an agreement is reached, whichever
2460 is first. Payments for services rendered by a nonparticipating
2461 essential provider shall be made at the applicable Medicaid rate
2462 as of the first day of the contract between the agency and the
2463



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2464 plan. A rate schedule for all essential providers shall be
2465 attached to the contract between the agency and the plan. After
2466 1 year, managed care plans that are unable to contract with
2467 essential providers shall notify the agency and propose an
2468 alternative arrangement for securing the essential services for
2469 Medicaid enrollees. The arrangement must rely on contracts with
2470 other participating providers, regardless of whether those
2471 providers are located within the same region as the
2472 nonparticipating essential service provider. If the alternative
2473 arrangement is approved by the agency, payments to
2474 nonparticipating essential providers after the date of the
2475 agency's approval shall equal 90 percent of the applicable
2476 Medicaid rate. Except for payment for emergency services, if the
2477 alternative arrangement is not approved by the agency, payment
2478 to nonparticipating essential providers shall equal 110 percent
2479 of the applicable Medicaid rate.

2480 (b) Certain providers are statewide resources and essential
2481 providers for all managed care plans in all regions. All managed
2482 care plans must include these essential providers in their
2483 networks. Statewide essential providers include:

- 2484 1. Faculty plans of Florida medical schools.
- 2485 2. Regional perinatal intensive care centers as defined in
2486 s. 383.16(2).
- 2487 3. Hospitals licensed as specialty children's hospitals as
2488 defined in s. 395.002(27) ~~s. 395.002(28)~~.
- 2489 4. Accredited and integrated systems serving medically
2490 complex children which comprise separately licensed, but
2491 commonly owned, health care providers delivering at least the
2492 following services: medical group home, in-home and outpatient



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2493 nursing care and therapies, pharmacy services, durable medical
2494 equipment, and Prescribed Pediatric Extended Care.

2495
2496 Managed care plans that have not contracted with all statewide
2497 essential providers in all regions as of the first date of
2498 recipient enrollment must continue to negotiate in good faith.
2499 Payments to physicians on the faculty of nonparticipating
2500 Florida medical schools shall be made at the applicable Medicaid
2501 rate. Payments for services rendered by regional perinatal
2502 intensive care centers shall be made at the applicable Medicaid
2503 rate as of the first day of the contract between the agency and
2504 the plan. Except for payments for emergency services, payments
2505 to nonparticipating specialty children's hospitals shall equal
2506 the highest rate established by contract between that provider
2507 and any other Medicaid managed care plan.

2508 Section 77. Subsections (5) and (17) of section 429.02,
2509 Florida Statutes, are amended to read:

2510 429.02 Definitions.—When used in this part, the term:

2511 (5) "Assisted living facility" means any building or
2512 buildings, section or distinct part of a building, private home,
2513 boarding home, home for the aged, or other residential facility,
2514 regardless of whether operated for profit ~~or not~~, which
2515 ~~undertakes~~ through its ownership or management provides to
2516 ~~provide~~ housing, meals, and one or more personal services for a
2517 period exceeding 24 hours to one or more adults who are not
2518 relatives of the owner or administrator.

2519 (17) "Personal services" means direct physical assistance
2520 with or supervision of the activities of daily living, ~~and~~ the
2521 self-administration of medication, ~~or~~ ~~and~~ other similar services



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2522 which the department may define by rule. ~~The term may "Personal~~
2523 ~~services" shall~~ not be construed to mean the provision of
2524 medical, nursing, dental, or mental health services.

2525 Section 78. Paragraphs (b) and (d) of subsection (2) of
2526 section 429.04, Florida Statutes, are amended, and subsection
2527 (3) is added that section, to read:

2528 429.04 Facilities to be licensed; exemptions.—

2529 (2) The following are exempt from licensure under this
2530 part:

2531 (b) Any facility or part of a facility licensed by the
2532 Agency for Persons with Disabilities under chapter 393, a mental
2533 health facility licensed under ~~or~~ chapter 394, a hospital
2534 licensed under chapter 395, a nursing home licensed under part
2535 II of chapter 400, an inpatient hospice licensed under part IV
2536 of chapter 400, a home for special services licensed under part
2537 V of chapter 400, an intermediate care facility licensed under
2538 part VIII of chapter 400, or a transitional living facility
2539 licensed under part XI of chapter 400.

2540 (d) Any person who provides housing, meals, and one or more
2541 personal services on a 24-hour basis in the person's own home to
2542 not more than two adults who do not receive optional state
2543 supplementation. The person who provides the housing, meals, and
2544 personal services must own or rent the home and must have
2545 established the home as his or her permanent residence. For
2546 purposes of this paragraph, any person holding a homestead
2547 exemption at an address other than that at which the person
2548 asserts this exemption is presumed to not have established
2549 permanent residence ~~reside therein~~. This exemption does not
2550 apply to a person or entity that previously held a license



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2551 issued by the agency which was revoked or for which renewal was
2552 denied by final order of the agency, or when the person or
2553 entity voluntarily relinquished the license during agency
2554 enforcement proceedings.

2555 (3) Upon agency investigation of unlicensed activity, any
2556 person or entity that claims that it is exempt under this
2557 section must provide documentation substantiating entitlement to
2558 the exemption.

2559 Section 79. Paragraphs (b) and (d) of subsection (1) of
2560 section 429.08, Florida Statutes, are amended to read:

2561 429.08 Unlicensed facilities; referral of person for
2562 residency to unlicensed facility; penalties.-

2563 (1) (b) ~~Except as provided under paragraph (d),~~ Any person
2564 who owns, rents, or otherwise maintains a building or property
2565 used as ~~operates, or maintains~~ an unlicensed assisted living
2566 facility commits a felony of the third degree, punishable as
2567 provided in s. 775.082, s. 775.083, or s. 775.084. Each day of
2568 continued operation is a separate offense.

2569 (d) In addition to the requirements of s. 408.812, any
2570 person who owns, operates, or maintains an unlicensed assisted
2571 living facility after receiving notice from the agency due to a
2572 change in this part or a modification in rule within 6 months
2573 after the effective date of such change and who, within 10
2574 working days after receiving notification from the agency, fails
2575 to cease operation or apply for a license under this part
2576 commits a felony of the third degree, punishable as provided in
2577 s. 775.082, s. 775.083, or s. 775.084. Each day of continued
2578 operation is a separate offense.

2579 Section 80. Section 429.176, Florida Statutes, is amended



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2580 to read:

2581 429.176 Notice of change of administrator.-If, during the
2582 period for which a license is issued, the owner changes
2583 administrators, the owner must notify the agency of the change
2584 within 10 days and provide documentation within 90 days that the
2585 new administrator has completed the applicable core educational
2586 requirements under s. 429.52. A facility may not be operated for
2587 more than 120 consecutive days without an administrator who has
2588 completed the core educational requirements.

2589 Section 81. Subsection(7) of section 429.19, Florida
2590 Statutes, is amended to read:

2591 429.19 Violations; imposition of administrative fines;
2592 grounds.-

2593 (7) In addition to any administrative fines imposed, the
2594 agency may assess a survey fee, equal to the lesser of one half
2595 of the facility's biennial license and bed fee or \$500, to cover
2596 the cost of conducting initial complaint investigations that
2597 result in the finding of a violation that was the subject of the
2598 complaint or monitoring visits conducted ~~under s. 429.28(3)(e)~~
2599 to verify the correction of the violations.

2600 Section 82. Subsection (2) of section 429.24, Florida
2601 Statutes, is amended to read:

2602 429.24 Contracts.-

2603 (2) Each contract must contain express provisions
2604 specifically setting forth the services and accommodations to be
2605 provided by the facility; the rates or charges; provision for at
2606 least 30 days' written notice of a rate increase; the rights,
2607 duties, and obligations of the residents, other than those
2608 specified in s. 429.28; and other matters that the parties deem



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2609 appropriate. A new service or accommodation added to, or
2610 implemented in, a resident's contract for which the resident was
2611 not previously charged does not require a 30-day written notice
2612 of a rate increase. Whenever money is deposited or advanced by a
2613 resident in a contract as security for performance of the
2614 contract agreement or as advance rent for other than the next
2615 immediate rental period:

2616 (a) Such funds shall be deposited in a banking institution
2617 in this state that is located, if possible, in the same
2618 community in which the facility is located; shall be kept
2619 separate from the funds and property of the facility; may not be
2620 represented as part of the assets of the facility on financial
2621 statements; and shall be used, or otherwise expended, only for
2622 the account of the resident.

2623 (b) The licensee shall, within 30 days of receipt of
2624 advance rent or a security deposit, notify the resident or
2625 residents in writing of the manner in which the licensee is
2626 holding the advance rent or security deposit and state the name
2627 and address of the depository where the moneys are being held.
2628 The licensee shall notify residents of the facility's policy on
2629 advance deposits.

2630 Section 83. Paragraphs (e) and (j) of subsection (1) and
2631 paragraphs (c), (d), and (e) of subsection (3) of section
2632 429.28, Florida Statutes, are amended to read:

2633 429.28 Resident bill of rights.-

2634 (1) No resident of a facility shall be deprived of any
2635 civil or legal rights, benefits, or privileges guaranteed by
2636 law, the Constitution of the State of Florida, or the
2637 Constitution of the United States as a resident of a facility.



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2638 Every resident of a facility shall have the right to:

2639 (e) Freedom to participate in and benefit from community
2640 services and activities and to ~~pursue~~ achieve the highest
2641 possible level of independence, autonomy, and interaction within
2642 the community.

2643 (j) Assistance with obtaining access to adequate and
2644 appropriate health care. For purposes of this paragraph, the
2645 term "adequate and appropriate health care" means the management
2646 of medications, assistance in making appointments for health
2647 care services, the provision of or arrangement of transportation
2648 to health care appointments, and the performance of health care
2649 services in accordance with s. 429.255 which are consistent with
2650 established and recognized standards within the community.

2651 (3) ~~(e) During any calendar year in which no survey is~~
2652 ~~conducted, the agency shall conduct at least one monitoring~~
2653 ~~visit of each facility cited in the previous year for a class I~~
2654 ~~or class II violation, or more than three uncorrected class III~~
2655 ~~violations.~~

2656 ~~(d) The agency may conduct periodic followup inspections as~~
2657 ~~necessary to monitor the compliance of facilities with a history~~
2658 ~~of any class I, class II, or class III violations that threaten~~
2659 ~~the health, safety, or security of residents.~~

2660 ~~(e) The agency may conduct complaint investigations as~~
2661 ~~warranted to investigate any allegations of noncompliance with~~
2662 ~~requirements required under this part or rules adopted under~~
2663 ~~this part.~~

2664 Section 84. Subsection (1) of section 429.294, Florida
2665 Statutes, is amended to read:

2666 429.294 Availability of facility records for investigation



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2667 of resident's rights violations and defenses; penalty.-

2668 (1) Failure to provide complete copies of a resident's
2669 records, including, but not limited to, all medical records and
2670 the resident's chart, within the control or possession of the
2671 facility ~~within 10 days~~, in accordance with ~~the provisions of s.~~
2672 400.145, shall constitute evidence of failure of that party to
2673 comply with good faith discovery requirements and shall waive
2674 the good faith certificate and presuit notice requirements under
2675 this part by the requesting party.

2676 Section 85. Subsection (2) of section 429.34, Florida
2677 Statutes, is amended to read:

2678 429.34 Right of entry and inspection.-

2679 (2) (a) In addition to the requirements of s. 408.811, the
2680 agency may inspect and investigate facilities as necessary to
2681 determine compliance with this part, part II of chapter 408, and
2682 rules adopted thereunder. ~~The agency shall inspect each licensed~~
2683 assisted living facility at least once every 24 months to
2684 determine compliance with this chapter and related rules. If an
2685 assisted living facility is cited for a class I violation or
2686 three or more class II violations arising from separate surveys
2687 within a 60-day period or due to unrelated circumstances during
2688 the same survey, the agency must conduct an additional licensure
2689 inspection within 6 months.

2690 (b) During any calendar year in which a survey is not
2691 conducted, the agency may conduct monitoring visits of each
2692 facility cited in the previous year for a class I or class II
2693 violation or for more than three uncorrected class III
2694 violations.

2695 Section 86. Subsection (4) of section 429.52, Florida



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2696 Statutes, is amended to read:

2697 429.52 Staff training and educational programs; core
2698 educational requirement.-

2699 (4) Effective January 1, 2004, a new facility administrator
2700 must complete the required training and education, including the
2701 competency test, within 90 days after date of employment a
2702 ~~reasonable time after being employed~~ as an administrator, ~~as~~
2703 ~~determined by the department~~. Failure to do so is a violation of
2704 this part and subjects the violator to an administrative fine as
2705 prescribed in s. 429.19. Administrators licensed in accordance
2706 with part II of chapter 468 are exempt from this requirement.
2707 Other licensed professionals may be exempted, as determined by
2708 the department by rule.

2709 Section 87. Subsection (3) of section 435.04, Florida
2710 Statutes, is amended, and subsection (4) is added to that
2711 section, to read:

2712 435.04 Level 2 screening standards.-

2713 (3) The security background investigations under this
2714 section must ensure that no person subject to this section has
2715 been arrested for and is awaiting final disposition of, been
2716 found guilty of, regardless of adjudication, or entered a plea
2717 of nolo contendere or guilty to, any offense that constitutes
2718 domestic violence as defined in s. 741.28, whether such act was
2719 committed in this state or in another jurisdiction.

2720 (4) For the purpose of screening applicability to
2721 participate in the Medicaid program, the security background
2722 investigations under this section must ensure that a person
2723 subject to screening under this section has not been arrested
2724 for and is not awaiting final disposition of; has not been found



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2725 guilty of, regardless of adjudication, or entered a plea of nolo
2726 contendere or guilty to; and has not been adjudicated delinquent
2727 and the record sealed or expunged for, any of the following
2728 offenses:

2729 (a) Violation of a federal law or a law in any state which
2730 creates a criminal offense relating to:

2731 1. The delivery of any goods or services under Medicaid or
2732 Medicare or any other public or private health care or health
2733 insurance program, including the performance of management or
2734 administrative services relating to the delivery of goods or
2735 services under any such program;

2736 2. Neglect or abuse of a patient in connection with the
2737 delivery of any health care good or service;

2738 3. Unlawful manufacture, distribution, prescription, or
2739 dispensing of a controlled substance;

2740 4. Fraud, theft, embezzlement, breach of fiduciary
2741 responsibility, or other financial misconduct; or

2742 5. Moral turpitude, if punishable by imprisonment of a year
2743 or more.

2744 6. Interference with or obstruction of an investigation
2745 into any criminal offense identified in this subsection.

2746 (b) Violation of the following state laws or laws of
2747 another jurisdiction:

2748 1. Section 817.569, criminal use of a public record or
2749 information contained in a public record;

2750 2. Section 838.016, unlawful compensation or reward for
2751 official behavior;

2752 3. Section 838.021, corruption by threat against a public
2753 servant;



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2754 4. Section 838.022, official misconduct;

2755 5. Section 838.22, bid tampering;

2756 6. Section 839.13, falsifying records;

2757 7. Section 839.26, misuse of confidential information; or

2758 (c) Violation of a federal or state law, rule, or

2759 regulation governing the Florida Medicaid program or any other
2760 state Medicaid program, the Medicare program, or any other
2761 publicly funded federal or state health care or health insurance
2762 program.

2763 Section 88. Subsection (4) of section 456.001, Florida
2764 Statutes, is amended to read:

2765 456.001 Definitions.—As used in this chapter, the term:

2766 (4) "Health care practitioner" means any person licensed
2767 under chapter 457; chapter 458; chapter 459; chapter 460;
2768 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2769 chapter 466; chapter 467; part I, part II, part III, part V,
2770 part X, part XIII, or part XIV of chapter 468; chapter 478;
2771 chapter 480; part II or part III or ~~part IV~~ of chapter 483;
2772 chapter 484; chapter 486; chapter 490; or chapter 491.

2773 Section 89. Subsection (3) of section 456.054, Florida
2774 Statutes, is redesignated as subsection (4), and a new
2775 subsection (3) is added to that section, to read:

2776 456.054 Kickbacks prohibited.—

2777 (3) (a) It is unlawful for any person or any entity to pay
2778 or receive, directly or indirectly, a commission, bonus,
2779 kickback, or rebate from, or to engage in any form of a split-
2780 fee arrangement with, a dialysis facility, health care
2781 practitioner, surgeon, person, or entity for referring patients
2782 to a clinical laboratory as defined in s. 483.803.



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2783 (b) It is unlawful for any clinical laboratory to:
2784 1. Provide personnel to perform any functions or duties in
2785 a health care practitioner's office or dialysis facility for any
2786 purpose, including for the collection or handling of specimens,
2787 directly or indirectly through an employee, contractor,
2788 independent staffing company, lease agreement, or otherwise,
2789 unless the laboratory and the practitioner's office, or dialysis
2790 facility, are wholly owned and operated by the same entity.

2791 2. Lease space within any part of a health care
2792 practitioner's office or dialysis facility for any purpose,
2793 including for the purpose of establishing a collection station
2794 where materials or specimens are collected or drawn from
2795 patients.

2796 Section 90. Paragraphs (h) and (i) of subsection (2) of
2797 section 456.057, Florida Statutes, are amended to read:
2798 456.057 Ownership and control of patient records; report or
2799 copies of records to be furnished; disclosure of information.-

2800 (2) As used in this section, the terms "records owner,"
2801 "health care practitioner," and "health care practitioner's
2802 employer" do not include any of the following persons or
2803 entities; furthermore, the following persons or entities are not
2804 authorized to acquire or own medical records, but are authorized
2805 under the confidentiality and disclosure requirements of this
2806 section to maintain those documents required by the part or
2807 chapter under which they are licensed or regulated:

2808 (h) Clinical laboratory personnel licensed under part II
2809 ~~III~~ of chapter 483.

2810 (i) Medical physicists licensed under part III ~~IV~~ of
2811 chapter 483.



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2812 Section 91. Paragraph (j) of subsection (1) of section
2813 456.076, Florida Statutes, is amended to read:

2814 456.076 Impaired practitioner programs.-

2815 (1) As used in this section, the term:

2816 (j) "Practitioner" means a person licensed, registered,
2817 certified, or regulated by the department under part III of
2818 chapter 401; chapter 457; chapter 458; chapter 459; chapter 460;
2819 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2820 chapter 466; chapter 467; part I, part II, part III, part V,
2821 part X, part XIII, or part XIV of chapter 468; chapter 478;
2822 chapter 480; part II or part III ~~or part IV~~ of chapter 483;
2823 chapter 484; chapter 486; chapter 490; or chapter 491; or an
2824 applicant for a license, registration, or certification under
2825 the same laws.

2826 Section 92. Subsection (2) of section 458.307, Florida
2827 Statutes, is amended to read:

2828 458.307 Board of Medicine.-

2829 (2) Twelve members of the board must be licensed physicians
2830 in good standing in this state who are residents of the state
2831 and who have been engaged in the active practice or teaching of
2832 medicine for at least 4 years immediately preceding their
2833 appointment. One of the physicians must be on the full-time
2834 faculty of a medical school in this state, and one of the
2835 physicians must be in private practice and on the full-time
2836 staff of a statutory teaching hospital in this state as defined
2837 in s. 408.07. At least one of the physicians must be a graduate
2838 of a foreign medical school. The remaining three members must be
2839 residents of the state who are not, and never have been,
2840 licensed health care practitioners. One member must be a health



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2841 care risk manager ~~licensed under s. 395.10974~~. At least one
2842 member of the board must be 60 years of age or older.

2843 Section 93. Subsection (1) of section 458.345, Florida
2844 Statutes, is amended to read:

2845 458.345 Registration of resident physicians, interns, and
2846 fellows; list of hospital employees; prescribing of medicinal
2847 drugs; penalty.—

2848 (1) Any person desiring to practice as a resident
2849 physician, assistant resident physician, house physician,
2850 intern, or fellow in fellowship training which leads to
2851 subspecialty board certification in this state, or any person
2852 desiring to practice as a resident physician, assistant resident
2853 physician, house physician, intern, or fellow in fellowship
2854 training in a teaching hospital in this state as defined in s.
2855 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold a
2856 valid, active license issued under this chapter shall apply to
2857 the department to be registered and shall remit a fee not to
2858 exceed \$300 as set by the board. The department shall register
2859 any applicant the board certifies has met the following
2860 requirements:

2861 (a) Is at least 21 years of age.

2862 (b) Has not committed any act or offense within or without
2863 the state which would constitute the basis for refusal to
2864 certify an application for licensure pursuant to s. 458.331.

2865 (c) Is a graduate of a medical school or college as
2866 specified in s. 458.311(1)(f).

2867 Section 94. Subsection (1) of s. 459.021, Florida Statutes,
2868 is amended to read:

2869 459.021 Registration of resident physicians, interns, and



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2870 fellows; list of hospital employees; penalty.—

2871 (1) Any person who holds a degree of Doctor of Osteopathic
2872 Medicine from a college of osteopathic medicine recognized and
2873 approved by the American Osteopathic Association who desires to
2874 practice as a resident physician, intern, or fellow in
2875 fellowship training which leads to subspecialty board
2876 certification in this state, or any person desiring to practice
2877 as a resident physician, intern, or fellow in fellowship
2878 training in a teaching hospital in this state as defined in s.
2879 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold an
2880 active license issued under this chapter shall apply to the
2881 department to be registered, on an application provided by the
2882 department, before commencing such a training program and shall
2883 remit a fee not to exceed \$300 as set by the board.

2884 Section 95. Part I of chapter 483, Florida Statutes,
2885 consisting of sections 483.011, 483.021, 483.031, 483.035,
2886 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172,
2887 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, and 483.26,
2888 is repealed.

2889 Section 96. Section 483.294, Florida Statutes, is amended
2890 to read:

2891 483.294 Inspection of centers.—In accordance with s.
2892 408.811, the agency shall, ~~at least once annually,~~ inspect the
2893 premises and operations of all centers subject to licensure
2894 under this part.

2895 Section 97. Subsections (3) and (5) of section 483.801,
2896 Florida Statutes, are amended, and subsection (6) is added to
2897 that section, to read:

2898 483.801 Exemptions.—This part applies to all clinical



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2899 laboratories and clinical laboratory personnel within this
2900 state, except:

2901 (3) Persons engaged in testing performed by laboratories
2902 that are wholly owned and operated by one or more practitioners
2903 licensed under chapter 458, chapter 459, chapter 460, chapter
2904 461, chapter 462, chapter 463, or chapter 466 who practice in
2905 the same group practice, and in which no clinical laboratory
2906 work is performed for patients referred by any health care
2907 provider who is not a member of that group practice regulated
2908 under s. 483.035(1) or exempt from regulation under s.
2909 483.031(2).

2910 (5) Advanced registered nurse practitioners licensed under
2911 part I of chapter 464 who perform provider-performed microscopy
2912 procedures (PPMP) in a an exclusive-use laboratory setting
2913 pursuant to subsection (3).

2914 (6) Persons performing laboratory testing within a
2915 physician office practice for patients referred by a health care
2916 provider who is a member of the same physician office practice,
2917 if the laboratory or entity operating the laboratory within a
2918 physician office practice is under common ownership, directly or
2919 indirectly, with an entity licensed pursuant to chapter 395.

2920 Section 98. Subsections (2), (3), and (4) of section
2921 483.803, Florida Statutes, are amended to read:

2922 483.803 Definitions.—As used in this part, the term:

2923 (2) "Clinical laboratory" means the physical location in
2924 which one or more of the following services are performed to
2925 provide information or materials for use in the diagnosis,
2926 prevention, or treatment of a disease or the identification or
2927 assessment of a medical or physical condition:



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2928 (a) Clinical laboratory services, which entail the
2929 examination of fluids or other materials taken from the human
2930 body.

2931 (b) Anatomic laboratory services, which entail the
2932 examination of tissue taken from the human body.

2933 (c) Cytology laboratory services, which entail the
2934 examination of cells from individual tissues or fluid taken from
2935 the human body a clinical laboratory as defined in s. 483.041.

2936 (3) "Clinical laboratory examination" means a procedure
2937 performed to deliver the services identified in subsection (2),
2938 including the oversight or interpretation of such services
2939 clinical laboratory examination as defined in s. 483.041.

2940 (4) "Clinical laboratory personnel" includes a clinical
2941 laboratory director, supervisor, technologist, blood gas
2942 analyst, or technician who performs or is responsible for
2943 laboratory test procedures, but the term does not include
2944 trainees, persons who perform screening for blood banks or
2945 plasmapheresis centers, phlebotomists, or persons employed by a
2946 clinical laboratory to perform manual pretesting duties or
2947 clerical, personnel, or other administrative responsibilities,
2948 ~~or persons engaged in testing performed by laboratories~~
2949 ~~regulated under s. 483.035(1) or exempt from regulation under s.~~
2950 ~~483.031(2).~~

2951 Section 99. Section 483.813, Florida Statutes, is amended
2952 to read:

2953 483.813 Clinical laboratory personnel license.—A person may
2954 not conduct a clinical laboratory examination or report the
2955 results of such examination unless such person is licensed under
2956 this part to perform such procedures. However, this provision



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2957 does not apply to any practitioner of the healing arts
2958 authorized to practice in this state ~~or to persons engaged in~~
2959 ~~testing performed by laboratories regulated under s. 483.035(1)~~
2960 ~~or exempt from regulation under s. 483.031(2).~~ The department
2961 may grant a temporary license to any candidate it deems properly
2962 qualified, for a period not to exceed 1 year.

2963 Section 100. Subsection (2) of section 483.823, Florida
2964 Statutes, is amended to read:

2965 483.823 Qualifications of clinical laboratory personnel.-

2966 (2) Personnel qualifications may require appropriate
2967 education, training, or experience or the passing of an
2968 examination in appropriate subjects or any combination of these,
2969 but a ~~ne~~ practitioner of the healing arts licensed to practice
2970 in this state is not required to obtain any license ~~under this~~
2971 ~~part~~ or to pay any fee under this part hereunder ~~except the fee~~
2972 ~~required for clinical laboratory licensure.~~

2973 Section 101. Paragraph (c) of subsection (7), and
2974 subsections (8) and (9) of section 491.003, Florida Statutes,
2975 are amended to read:

2976 491.003 Definitions.-As used in this chapter:

2977 (7) The "practice of clinical social work" is defined as
2978 the use of scientific and applied knowledge, theories, and
2979 methods for the purpose of describing, preventing, evaluating,
2980 and treating individual, couple, marital, family, or group
2981 behavior, based on the person-in-situation perspective of
2982 psychosocial development, normal and abnormal behavior,
2983 psychopathology, unconscious motivation, interpersonal
2984 relationships, environmental stress, differential assessment,
2985 differential planning, and data gathering. The purpose of such



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2986 services is the prevention and treatment of undesired behavior
2987 and enhancement of mental health. The practice of clinical
2988 social work includes methods of a psychological nature used to
2989 evaluate, assess, diagnose, treat, and prevent emotional and
2990 mental disorders and dysfunctions (whether cognitive, affective,
2991 or behavioral), sexual dysfunction, behavioral disorders,
2992 alcoholism, and substance abuse. The practice of clinical social
2993 work includes, but is not limited to, psychotherapy,
2994 hypnotherapy, and sex therapy. The practice of clinical social
2995 work also includes counseling, behavior modification,
2996 consultation, client-centered advocacy, crisis intervention, and
2997 the provision of needed information and education to clients,
2998 when using methods of a psychological nature to evaluate,
2999 assess, diagnose, treat, and prevent emotional and mental
3000 disorders and dysfunctions (whether cognitive, affective, or
3001 behavioral), sexual dysfunction, behavioral disorders,
3002 alcoholism, or substance abuse. The practice of clinical social
3003 work may also include clinical research into more effective
3004 psychotherapeutic modalities for the treatment and prevention of
3005 such conditions.

3006 (c) The terms "diagnose" and "treat," as used in this
3007 chapter, when considered in isolation or in conjunction with ~~any~~
3008 ~~provision of~~ the rules of the board, may shall not be construed
3009 to permit the performance of any act which clinical social
3010 workers are not educated and trained to perform, including, but
3011 not limited to, admitting persons to hospitals for treatment of
3012 the foregoing conditions, treating persons in hospitals without
3013 medical supervision, prescribing medicinal drugs as defined in
3014 chapter 465, authorizing clinical laboratory procedures ~~pursuant~~



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3015 ~~to chapter 483~~, or radiological procedures, or use of
3016 electroconvulsive therapy. In addition, this definition ~~shall~~
3017 ~~may~~ not be construed to permit any person licensed,
3018 provisionally licensed, registered, or certified pursuant to
3019 this chapter to describe or label any test, report, or procedure
3020 as "psychological," except to relate specifically to the
3021 definition of practice authorized in this subsection.

3022 (8) The term "practice of marriage and family therapy"
3023 ~~means is defined as~~ the use of scientific and applied marriage
3024 and family theories, methods, and procedures for the purpose of
3025 describing, evaluating, and modifying marital, family, and
3026 individual behavior, within the context of marital and family
3027 systems, including the context of marital formation and
3028 dissolution, and is based on marriage and family systems theory,
3029 marriage and family development, human development, normal and
3030 abnormal behavior, psychopathology, human sexuality,
3031 psychotherapeutic and marriage and family therapy theories and
3032 techniques. The practice of marriage and family therapy includes
3033 methods of a psychological nature used to evaluate, assess,
3034 diagnose, treat, and prevent emotional and mental disorders or
3035 dysfunctions (whether cognitive, affective, or behavioral),
3036 sexual dysfunction, behavioral disorders, alcoholism, and
3037 substance abuse. The practice of marriage and family therapy
3038 includes, but is not limited to, marriage and family therapy,
3039 psychotherapy, including behavioral family therapy,
3040 hypnotherapy, and sex therapy. The practice of marriage and
3041 family therapy also includes counseling, behavior modification,
3042 consultation, client-centered advocacy, crisis intervention, and
3043 the provision of needed information and education to clients,



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3044 when using methods of a psychological nature to evaluate,
3045 assess, diagnose, treat, and prevent emotional and mental
3046 disorders and dysfunctions (whether cognitive, affective, or
3047 behavioral), sexual dysfunction, behavioral disorders,
3048 alcoholism, or substance abuse. The practice of marriage and
3049 family therapy may also include clinical research into more
3050 effective psychotherapeutic modalities for the treatment and
3051 prevention of such conditions.

3052 (a) Marriage and family therapy may be rendered to
3053 individuals, including individuals affected by termination of
3054 marriage, to couples, whether married or unmarried, to families,
3055 or to groups.

3056 (b) The use of specific methods, techniques, or modalities
3057 within the practice of marriage and family therapy is restricted
3058 to marriage and family therapists appropriately trained in the
3059 use of such methods, techniques, or modalities.

3060 (c) The terms "diagnose" and "treat," as used in this
3061 chapter, when considered in isolation or in conjunction with ~~any~~
3062 ~~provision of~~ the rules of the board, ~~may shall~~ not be construed
3063 to permit the performance of any act ~~that which~~ marriage and
3064 family therapists are not educated and trained to perform,
3065 including, but not limited to, admitting persons to hospitals
3066 for treatment of the foregoing conditions, treating persons in
3067 hospitals without medical supervision, prescribing medicinal
3068 drugs as defined in chapter 465, authorizing clinical laboratory
3069 procedures ~~pursuant to chapter 483~~, or radiological procedures,
3070 or ~~the~~ use of electroconvulsive therapy. In addition, this
3071 definition ~~may shall~~ not be construed to permit any person
3072 licensed, provisionally licensed, registered, or certified



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3073 pursuant to this chapter to describe or label any test, report,
3074 or procedure as "psychological," except to relate specifically
3075 to the definition of practice authorized in this subsection.

3076 (d) The definition of "marriage and family therapy"
3077 contained in this subsection includes all services offered
3078 directly to the general public or through organizations, whether
3079 public or private, and applies whether payment is requested or
3080 received for services rendered.

3081 (9) The term "practice of mental health counseling" means
3082 ~~is defined as~~ the use of scientific and applied behavioral
3083 science theories, methods, and techniques for the purpose of
3084 describing, preventing, and treating undesired behavior and
3085 enhancing mental health and human development and is based on
3086 the person-in-situation perspectives derived from research and
3087 theory in personality, family, group, and organizational
3088 dynamics and development, career planning, cultural diversity,
3089 human growth and development, human sexuality, normal and
3090 abnormal behavior, psychopathology, psychotherapy, and
3091 rehabilitation. The practice of mental health counseling
3092 includes methods of a psychological nature used to evaluate,
3093 assess, diagnose, and treat emotional and mental dysfunctions or
3094 disorders, ~~(whether cognitive, affective, or behavioral),~~
3095 ~~behavioral disorders,~~ interpersonal relationships, sexual
3096 dysfunction, alcoholism, and substance abuse. The practice of
3097 mental health counseling includes, but is not limited to,
3098 psychotherapy, hypnotherapy, and sex therapy. The practice of
3099 mental health counseling also includes counseling, behavior
3100 modification, consultation, client-centered advocacy, crisis
3101 intervention, and the provision of needed information and



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3102 education to clients, when using methods of a psychological
3103 nature to evaluate, assess, diagnose, treat, and prevent
3104 emotional and mental disorders and dysfunctions (whether
3105 cognitive, affective, or behavioral), behavioral disorders,
3106 sexual dysfunction, alcoholism, or substance abuse. The practice
3107 of mental health counseling may also include clinical research
3108 into more effective psychotherapeutic modalities for the
3109 treatment and prevention of such conditions.

3110 (a) Mental health counseling may be rendered to
3111 individuals, including individuals affected by the termination
3112 of marriage, and to couples, families, groups, organizations,
3113 and communities.

3114 (b) The use of specific methods, techniques, or modalities
3115 within the practice of mental health counseling is restricted to
3116 mental health counselors appropriately trained in the use of
3117 such methods, techniques, or modalities.

3118 (c) The terms "diagnose" and "treat," as used in this
3119 chapter, when considered in isolation or in conjunction with any
3120 provision of the rules of the board, ~~may shall~~ not be construed
3121 to permit the performance of any act ~~that which~~ mental health
3122 counselors are not educated and trained to perform, including,
3123 but not limited to, admitting persons to hospitals for treatment
3124 of the foregoing conditions, treating persons in hospitals
3125 without medical supervision, prescribing medicinal drugs as
3126 defined in chapter 465, authorizing clinical laboratory
3127 procedures ~~pursuant to chapter 483,~~ or radiological procedures,
3128 or the use of electroconvulsive therapy. In addition, this
3129 definition ~~may shall~~ not be construed to permit any person
3130 licensed, provisionally licensed, registered, or certified



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3131 pursuant to this chapter to describe or label any test, report,
3132 or procedure as "psychological," except to relate specifically
3133 to the definition of practice authorized in this subsection.

3134 (d) The definition of "mental health counseling" contained
3135 in this subsection includes all services offered directly to the
3136 general public or through organizations, whether public or
3137 private, and applies whether payment is requested or received
3138 for services rendered.

3139 Section 102. Paragraph (h) of subsection (4) of section
3140 627.351, Florida Statutes, is amended to read:

3141 627.351 Insurance risk apportionment plans.-

3142 (4) MEDICAL MALPRACTICE RISK APPORTIONMENT.-

3143 (h) As used in this subsection:

3144 1. "Health care provider" means hospitals licensed under
3145 chapter 395; physicians licensed under chapter 458; osteopathic
3146 physicians licensed under chapter 459; podiatric physicians
3147 licensed under chapter 461; dentists licensed under chapter 466;
3148 chiropractic physicians licensed under chapter 460; naturopaths
3149 licensed under chapter 462; nurses licensed under part I of
3150 chapter 464; midwives licensed under chapter 467; ~~clinical~~
3151 ~~laboratories registered under chapter 483~~; physician assistants
3152 licensed under chapter 458 or chapter 459; physical therapists
3153 and physical therapist assistants licensed under chapter 486;
3154 health maintenance organizations certificated under part I of
3155 chapter 641; ambulatory surgical centers licensed under chapter
3156 395; other medical facilities as defined in subparagraph 2.;
3157 blood banks, plasma centers, industrial clinics, and renal
3158 dialysis facilities; or professional associations, partnerships,
3159 corporations, joint ventures, or other associations for



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3160 professional activity by health care providers.

3161 2. "Other medical facility" means a facility the primary
3162 purpose of which is to provide human medical diagnostic services
3163 or a facility providing nonsurgical human medical treatment, to
3164 which facility the patient is admitted and from which facility
3165 the patient is discharged within the same working day, and which
3166 facility is not part of a hospital. However, a facility existing
3167 for the primary purpose of performing terminations of pregnancy
3168 or an office maintained by a physician or dentist for the
3169 practice of medicine ~~may~~ shall not be construed to be an "other
3170 medical facility."

3171 3. "Health care facility" means any hospital licensed under
3172 chapter 395, health maintenance organization certificated under
3173 part I of chapter 641, ambulatory surgical center licensed under
3174 chapter 395, or other medical facility as defined in
3175 subparagraph 2.

3176 Section 103. Paragraph (h) of subsection (1) of section
3177 627.602, Florida Statutes, is amended to read:

3178 627.602 Scope, format of policy.-

3179 (1) Each health insurance policy delivered or issued for
3180 delivery to any person in this state must comply with all
3181 applicable provisions of this code and all of the following
3182 requirements:

3183 (h) Section 641.312 and the provisions of the Employee
3184 Retirement Income Security Act of 1974, as implemented by 29
3185 C.F.R. s. 2560.503-1, relating to internal grievances. This
3186 paragraph does not apply ~~to a health insurance policy that is~~
3187 ~~subject to the Subscriber Assistance Program under s. 408.7056~~
3188 ~~or~~ to the types of benefits or coverages provided under s.



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3189 627.6513(1)-(14) issued in any market.

3190 Section 104. Subsection (1) of section 627.6406, Florida
3191 Statutes, is amended to read:

3192 627.6406 Maternity care.—

3193 (1) Any policy of health insurance ~~which that~~ provides
3194 coverage for maternity care must also cover the services of
3195 certified nurse-midwives and midwives licensed pursuant to
3196 chapter 467, and the services of birth centers licensed under
3197 ss. ~~383.30-383.332 383.30-383.335~~.

3198 Section 105. Paragraphs (b) and (e) of subsection (1) of
3199 section 627.64194, Florida Statutes, are amended to read:

3200 627.64194 Coverage requirements for services provided by
3201 nonparticipating providers; payment collection limitations.—

3202 (1) As used in this section, the term:

3203 (b) "Facility" means a licensed facility as defined in s.
3204 395.002(16) and an urgent care center as defined in s. 395.002
3205 ~~s. 395.002(30)~~.

3206 (e) "Nonparticipating provider" means a provider who is not
3207 a preferred provider as defined in s. 627.6471 or a provider who
3208 is not an exclusive provider as defined in s. 627.6472. For
3209 purposes of covered emergency services under this section, a
3210 facility licensed under chapter 395 or an urgent care center
3211 defined in s. 395.002 ~~s. 395.002(30)~~ is a nonparticipating
3212 provider if the facility has not contracted with an insurer to
3213 provide emergency services to its insureds at a specified rate.

3214 Section 106. Section 627.6513, Florida Statutes, is amended
3215 to read:

3216 627.6513 Scope.—Section 641.312 and the provisions of the
3217 Employee Retirement Income Security Act of 1974, as implemented



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3218 by 29 C.F.R. s. 2560.503-1, relating to internal grievances,
3219 apply to all group health insurance policies issued under this
3220 part. This section does not apply to ~~a group health insurance~~
3221 ~~policy that is subject to the Subscriber Assistance Program in~~
3222 ~~s. 408.7056 or to:~~

3223 (1) Coverage only for accident insurance, or disability
3224 income insurance, or any combination thereof.

3225 (2) Coverage issued as a supplement to liability insurance.

3226 (3) Liability insurance, including general liability
3227 insurance and automobile liability insurance.

3228 (4) Workers' compensation or similar insurance.

3229 (5) Automobile medical payment insurance.

3230 (6) Credit-only insurance.

3231 (7) Coverage for onsite medical clinics, including prepaid
3232 health clinics under part II of chapter 641.

3233 (8) Other similar insurance coverage, specified in rules
3234 adopted by the commission, under which benefits for medical care
3235 are secondary or incidental to other insurance benefits. To the
3236 extent possible, such rules must be consistent with regulations
3237 adopted by the United States Department of Health and Human
3238 Services.

3239 (9) Limited scope dental or vision benefits, if offered
3240 separately.

3241 (10) Benefits for long-term care, nursing home care, home
3242 health care, or community-based care, or any combination
3243 thereof, if offered separately.

3244 (11) Other similar, limited benefits, if offered
3245 separately, as specified in rules adopted by the commission.

3246 (12) Coverage only for a specified disease or illness, if



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3247 offered as independent, noncoordinated benefits.
3248 (13) Hospital indemnity or other fixed indemnity insurance,
3249 if offered as independent, noncoordinated benefits.
3250 (14) Benefits provided through a Medicare supplemental
3251 health insurance policy, as defined under s. 1882(g) (1) of the
3252 Social Security Act, coverage supplemental to the coverage
3253 provided under 10 U.S.C. chapter 55, and similar supplemental
3254 coverage provided to coverage under a group health plan, which
3255 are offered as a separate insurance policy and as independent,
3256 noncoordinated benefits.
3257 Section 107. Subsection (1) of section 627.6574, Florida
3258 Statutes, is amended to read:
3259 627.6574 Maternity care.—
3260 (1) Any group, blanket, or franchise policy of health
3261 insurance ~~which that~~ provides coverage for maternity care must
3262 also cover the services of certified nurse-midwives and midwives
3263 licensed pursuant to chapter 467, and the services of birth
3264 centers licensed under ss. 383.30-383.332 ~~383.30-383.335~~.
3265 Section 108. Paragraph (j) of subsection (1) of section
3266 641.185, Florida Statutes, is amended to read:
3267 641.185 Health maintenance organization subscriber
3268 protections.—
3269 (1) With respect to the provisions of this part and part
3270 III, the principles expressed in the following statements ~~shall~~
3271 serve as standards to be followed by the commission, the office,
3272 the department, and the Agency for Health Care Administration in
3273 exercising their powers and duties, in exercising administrative
3274 discretion, in administrative interpretations of the law, in
3275 enforcing its provisions, and in adopting rules:



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3276 ~~(j) A health maintenance organization should receive timely~~
3277 ~~and, if necessary, urgent review by an independent state~~
3278 ~~external review organization for unresolved grievances and~~
3279 ~~appeals pursuant to s. 408.7056.~~
3280 Section 109. Paragraph (a) of subsection (18) of section
3281 641.31, Florida Statutes, is amended to read:
3282 641.31 Health maintenance contracts.—
3283 (18) (a) Health maintenance contracts that provide coverage,
3284 benefits, or services for maternity care must provide, as an
3285 option to the subscriber, the services of nurse-midwives and
3286 midwives licensed pursuant to chapter 467, and the services of
3287 birth centers licensed pursuant to ss. 383.30-383.332 ~~383.30-~~
3288 ~~383.335~~, if such services are available within the service area.
3289 Section 110. Section 641.312, Florida Statutes, is amended
3290 to read:
3291 641.312 Scope.—The Office of Insurance Regulation may adopt
3292 rules to administer ~~the provisions of~~ the National Association
3293 of Insurance Commissioners' Uniform Health Carrier External
3294 Review Model Act, issued by the National Association of
3295 Insurance Commissioners and dated April 2010. This section does
3296 not apply to ~~a health maintenance contract that is subject to~~
3297 ~~the Subscriber Assistance Program under s. 408.7056 or to the~~
3298 types of benefits or coverages provided under s. 627.6513(1)-
3299 (14) issued in any market.
3300 Section 111. Subsection (4) of section 641.3154, Florida
3301 Statutes, is amended to read:
3302 641.3154 Organization liability; provider billing
3303 prohibited.—
3304 (4) A provider or any representative of a provider,



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3305 regardless of whether the provider is under contract with the
3306 health maintenance organization, may not collect or attempt to
3307 collect money from, maintain any action at law against, or
3308 report to a credit agency a subscriber of an organization for
3309 payment of services for which the organization is liable, if the
3310 provider in good faith knows or should know that the
3311 organization is liable. This prohibition applies during the
3312 pendency of any claim for payment made by the provider to the
3313 organization for payment of the services and any legal
3314 proceedings or dispute resolution process to determine whether
3315 the organization is liable for the services if the provider is
3316 informed that such proceedings are taking place. It is presumed
3317 that a provider does not know and should not know that an
3318 organization is liable unless:

3319 (a) The provider is informed by the organization that it
3320 accepts liability;

3321 (b) A court of competent jurisdiction determines that the
3322 organization is liable; or

3323 ~~(c) The office or agency makes a final determination that~~
3324 ~~the organization is required to pay for such services subsequent~~
3325 ~~to a recommendation made by the Subscriber Assistance Panel~~
3326 ~~pursuant to s. 408.7056; or~~

3327 (c)(d) The agency issues a final order that the
3328 organization is required to pay for such services subsequent to
3329 a recommendation made by a resolution organization pursuant to
3330 s. 408.7057.

3331 Section 112. Paragraph (c) of subsection (5) of section
3332 641.51, Florida Statutes, is amended to read:

3333 641.51 Quality assurance program; second medical opinion



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3334 requirement.-

3335 (5) (c) For second opinions provided by contract physicians
3336 the organization is prohibited from charging a fee to the
3337 subscriber in an amount in excess of the subscriber fees
3338 established by contract for referral contract physicians. The
3339 organization shall pay the amount of all charges, which are
3340 usual, reasonable, and customary in the community, for second
3341 opinion services performed by a physician not under contract
3342 with the organization, but may require the subscriber to be
3343 responsible for up to 40 percent of such amount. The
3344 organization may require that any tests deemed necessary by a
3345 noncontract physician shall be conducted by the organization.
3346 The organization may deny reimbursement rights granted under
3347 this section in the event the subscriber seeks in excess of
3348 three such referrals per year if such subsequent referral costs
3349 are deemed by the organization to be evidence that the
3350 subscriber has unreasonably overutilized the second opinion
3351 privilege. A subscriber ~~thus~~ denied reimbursement under this
3352 section has ~~shall have~~ recourse to grievance procedures as
3353 specified in ss. ~~408.7056~~, 641.495, and 641.511. The
3354 organization's physician's professional judgment concerning the
3355 treatment of a subscriber derived after review of a second
3356 opinion is ~~shall be~~ controlling as to the treatment obligations
3357 of the health maintenance organization. Treatment not authorized
3358 by the health maintenance organization is ~~shall be~~ at the
3359 subscriber's expense.

3360 Section 113. Subsection (1), paragraph (e) of subsection
3361 (3), paragraph (d) of subsection (4), paragraphs (g) and (h) of
3362 subsection (6), and subsections (7) through (12) of section



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3363 641.511, Florida Statutes, are amended to read:

3364 641.511 Subscriber grievance reporting and resolution
3365 requirements.-

3366 (1) Every organization must have a grievance procedure
3367 available to its subscribers for the purpose of addressing
3368 complaints and grievances. Every organization must notify its
3369 subscribers that a subscriber must submit a grievance within 1
3370 year after the date of occurrence of the action that initiated
3371 the grievance, and may submit the grievance for review to the
3372 Subscriber Assistance Program panel as provided in s. 408.7056
3373 after receiving a final disposition of the grievance through the
3374 organization's grievance process. An organization shall maintain
3375 records of all grievances and shall report annually to the
3376 agency the total number of grievances handled, a categorization
3377 of the cases underlying the grievances, and the final
3378 disposition of the grievances.

3379 (3) Each organization's grievance procedure, as required
3380 under subsection (1), must include, at a minimum:

3381 (e) A notice that a subscriber may voluntarily pursue
3382 binding arbitration in accordance with the terms of the contract
3383 if offered by the organization, after completing the
3384 organization's grievance procedure and as an alternative to the
3385 Subscriber Assistance Program. Such notice shall include an
3386 explanation that the subscriber may incur some costs if the
3387 subscriber pursues binding arbitration, depending upon the terms
3388 of the subscriber's contract.

3389 (4) ~~(d) In any case when the review process does not resolve~~
3390 ~~a difference of opinion between the organization and the~~
3391 ~~subscriber or the provider acting on behalf of the subscriber,~~



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3392 ~~the subscriber or the provider acting on behalf of the~~
3393 ~~subscriber may submit a written grievance to the Subscriber~~
3394 ~~Assistance Program.~~

3395 ~~(6) (g) In any case when the expedited review process does~~
3396 ~~not resolve a difference of opinion between the organization and~~
3397 ~~the subscriber or the provider acting on behalf of the~~
3398 ~~subscriber, the subscriber or the provider acting on behalf of~~
3399 ~~the subscriber may submit a written grievance to the Subscriber~~
3400 ~~Assistance Program.~~

3401 ~~(g) (h) An organization shall not provide an expedited~~
3402 ~~retrospective review of an adverse determination.~~

3403 ~~(7) Each organization shall send to the agency a copy of~~
3404 ~~its quarterly grievance reports submitted to the office pursuant~~
3405 ~~to s. 408.7056(12).~~

3406 ~~(7) (8) The agency shall investigate all reports of~~
3407 ~~unresolved quality of care grievances received from+~~

3408 ~~(a) annual and quarterly grievance reports submitted by the~~
3409 ~~organization to the office.~~

3410 ~~(b) Review requests of subscribers whose grievances remain~~
3411 ~~unresolved after the subscriber has followed the full grievance~~
3412 ~~procedure of the organization.~~

3413 ~~(9) (a) The agency shall advise subscribers with grievances~~
3414 ~~to follow their organization's formal grievance process for~~
3415 ~~resolution prior to review by the Subscriber Assistance Program.~~
3416 ~~The subscriber may, however, submit a copy of the grievance to~~
3417 ~~the agency at any time during the process.~~

3418 ~~(b) Requiring completion of the organization's grievance~~
3419 ~~process before the Subscriber Assistance Program panel's review~~
3420 ~~does not preclude the agency from investigating any complaint or~~



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3421 ~~grievance before the organization makes its final determination.~~

3422 ~~(10) Each organization must notify the subscriber in a~~
3423 ~~final decision letter that the subscriber may request review of~~
3424 ~~the organization's decision concerning the grievance by the~~
3425 ~~Subscriber Assistance Program, as provided in s. 408.7056, if~~
3426 ~~the grievance is not resolved to the satisfaction of the~~
3427 ~~subscriber. The final decision letter must inform the subscriber~~
3428 ~~that the request for review must be made within 365 days after~~
3429 ~~receipt of the final decision letter, must explain how to~~
3430 ~~initiate such a review, and must include the addresses and toll-~~
3431 ~~free telephone numbers of the agency and the Subscriber~~
3432 ~~Assistance Program.~~

3433 ~~(8)(11)~~ Each organization, as part of its contract with any
3434 provider, must require the provider to post a consumer
3435 assistance notice prominently displayed in the reception area of
3436 the provider and clearly noticeable by all patients. The
3437 consumer assistance notice must state the addresses and toll-
3438 free telephone numbers of the Agency for Health Care
3439 Administration, ~~the Subscriber Assistance Program,~~ and the
3440 Department of Financial Services. The consumer assistance notice
3441 must also clearly state that the address and toll-free telephone
3442 number of the organization's grievance department shall be
3443 provided upon request. The agency may adopt rules to implement
3444 this section.

3445 ~~(9)(12)~~ The agency may impose administrative sanction, in
3446 accordance with s. 641.52, against an organization for
3447 noncompliance with this section.

3448 Section 114. Subsection (1) of section 641.515, Florida
3449 Statutes, is amended to read:



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3450 641.515 Investigation by the agency.-

3451 (1) The agency shall investigate further any quality of
3452 care issue contained in recommendations and reports submitted
3453 pursuant to ~~s. ss. 408.7056~~ and 641.511. The agency shall also
3454 investigate further any information that indicates that the
3455 organization does not meet accreditation standards or the
3456 standards of the review organization performing the external
3457 quality assurance assessment pursuant to reports submitted under
3458 s. 641.512. Every organization shall submit its books and
3459 records and take other appropriate action as may be necessary to
3460 facilitate an examination. The agency shall have access to the
3461 organization's medical records of individuals and records of
3462 employed and contracted physicians, with the consent of the
3463 subscriber or by court order, as necessary to administer ~~carry~~
3464 ~~out the provisions of~~ this part.

3465 Section 115. Subsection (2) of section 641.55, Florida
3466 Statutes, is amended to read:

3467 641.55 Internal risk management program.-

3468 (2) The risk management program shall be the responsibility
3469 of the governing authority or board of the organization. Every
3470 organization which has an annual premium volume of \$10 million
3471 or more and which directly provides health care in a building
3472 owned or leased by the organization shall hire a risk manager,
3473 ~~certified under ss. 395.10971-395.10975,~~ who is ~~shall be~~
3474 responsible for implementation of the organization's risk
3475 management program required by this section. A part-time risk
3476 manager may ~~shall~~ not be responsible for risk management
3477 programs in more than four organizations or facilities. Every
3478 organization that ~~which~~ does not directly provide health care in



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3479 a building owned or leased by the organization and every
3480 organization with an annual premium volume of less than \$10
3481 million shall designate an officer or employee of the
3482 organization to serve as the risk manager.

3483

3484 The gross data compiled under this section or s. 395.0197 shall
3485 be furnished by the agency upon request to organizations to be
3486 utilized for risk management purposes. The agency shall adopt
3487 rules necessary to administer ~~carry out the provisions of~~ this
3488 section.

3489 Section 116. Section 641.60, Florida Statutes, is repealed.

3490 Section 117. Section 641.65, Florida Statutes, is repealed.

3491 Section 118. Section 641.67, Florida Statutes, is repealed.

3492 Section 119. Section 641.68, Florida Statutes, is repealed.

3493 Section 120. Section 641.70, Florida Statutes, is repealed.

3494 Section 121. Section 641.75, Florida Statutes, is repealed.

3495 Section 122. Paragraph (b) of subsection (6) of section
3496 766.118, Florida Statutes, is amended to read:

3497 766.118 Determination of noneconomic damages.—

3498 (6) LIMITATION ON NONECONOMIC DAMAGES FOR NEGLIGENCE OF A
3499 PRACTITIONER PROVIDING SERVICES AND CARE TO A MEDICAID
3500 RECIPIENT.—Notwithstanding subsections (2), (3), and (5), with
3501 respect to a cause of action for personal injury or wrongful
3502 death arising from medical negligence of a practitioner
3503 committed in the course of providing medical services and
3504 medical care to a Medicaid recipient, regardless of the number
3505 of such practitioner defendants providing the services and care,
3506 noneconomic damages may not exceed \$300,000 per claimant, unless
3507 the claimant pleads and proves, by clear and convincing



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3508 evidence, that the practitioner acted in a wrongful manner. A
3509 practitioner providing medical services and medical care to a
3510 Medicaid recipient is not liable for more than \$200,000 in
3511 noneconomic damages, regardless of the number of claimants,
3512 unless the claimant pleads and proves, by clear and convincing
3513 evidence, that the practitioner acted in a wrongful manner. The
3514 fact that a claimant proves that a practitioner acted in a
3515 wrongful manner does not preclude the application of the
3516 limitation on noneconomic damages prescribed elsewhere in this
3517 section. For purposes of this subsection:

3518 (b) The term "practitioner," in addition to the meaning
3519 prescribed in subsection (1), includes any hospital or
3520 ambulatory surgical center, ~~or mobile surgical facility~~ as
3521 defined and licensed under chapter 395.

3522 Section 123. Subsection (4) of section 766.202, Florida
3523 Statutes, is amended to read:

3524 766.202 Definitions; ss. 766.201-766.212.—As used in ss.
3525 766.201-766.212, the term:

3526 (4) "Health care provider" means any hospital or
3527 ambulatory surgical center, ~~or mobile surgical facility~~ as
3528 defined and licensed under chapter 395; a birth center licensed
3529 under chapter 383; any person licensed under chapter 458,
3530 chapter 459, chapter 460, chapter 461, chapter 462, chapter 463,
3531 part I of chapter 464, chapter 466, chapter 467, part XIV of
3532 chapter 468, or chapter 486; ~~a clinical lab licensed under~~
3533 ~~chapter 483~~; a health maintenance organization certificated
3534 under part I of chapter 641; a blood bank; a plasma center; an
3535 industrial clinic; a renal dialysis facility; or a professional
3536 association partnership, corporation, joint venture, or other



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3537 association for professional activity by health care providers.
3538 Section 124. Section 945.36, Florida Statutes, is amended
3539 to read:

3540 945.36 ~~Exemption from health testing regulations for Law~~
3541 ~~enforcement personnel authorized to conduct~~ ~~conducting~~ drug
3542 tests on inmates and releasees.-

3543 (1) Any law enforcement officer, state or county probation
3544 officer, employee of the Department of Corrections, or employee
3545 of a contracted community correctional center who is certified
3546 by the Department of Corrections pursuant to subsection (2) may
3547 administer, ~~is exempt from part I of chapter 483, for the~~
3548 ~~limited purpose of administering~~ a urine screen drug test to:

- 3549 (a) Persons during incarceration;
3550 (b) Persons released as a condition of probation for either
3551 a felony or misdemeanor;
3552 (c) Persons released as a condition of community control;
3553 (d) Persons released as a condition of conditional release;
3554 (e) Persons released as a condition of parole;
3555 (f) Persons released as a condition of provisional release;
3556 (g) Persons released as a condition of pretrial release; or
3557 (h) Persons released as a condition of control release.

3558 (2) The Department of Corrections shall develop a procedure
3559 for certification of any law enforcement officer, state or
3560 county probation officer, employee of the Department of
3561 Corrections, or employee of a contracted community correctional
3562 center to perform a urine screen drug test on the persons
3563 specified in subsection (1).

3564 Section 125. Paragraph (b) of subsection (2) of section
3565 1009.65, Florida Statutes, is amended to read:



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3566 1009.65 Medical Education Reimbursement and Loan Repayment
3567 Program.-

3568 (2) From the funds available, the Department of Health
3569 shall make payments to selected medical professionals as
3570 follows:

3571 (b) All payments are ~~shall be~~ contingent on continued proof
3572 of primary care practice in an area defined in s. 395.602(2)(b)
3573 ~~s. 395.602(2)(e)~~, or an underserved area designated by the
3574 Department of Health, provided the practitioner accepts Medicaid
3575 reimbursement if eligible for such reimbursement. Correctional
3576 facilities, state hospitals, and other state institutions that
3577 employ medical personnel shall be designated by the Department
3578 of Health as underserved locations. Locations with high
3579 incidences of infant mortality, high morbidity, or low Medicaid
3580 participation by health care professionals may be designated as
3581 underserved.

3582 Section 126. Subsection (2) of section 1011.52, Florida
3583 Statutes, is amended to read:

3584 1011.52 Appropriation to first accredited medical school.-

3585 (2) In order for a medical school to qualify under ~~the~~
3586 ~~provisions of~~ this section and to be entitled to the benefits
3587 herein, such medical school:

3588 (a) Must be primarily operated and established to offer,
3589 afford, and render a medical education to residents of the state
3590 qualifying for admission to such institution;

3591 (b) Must be operated by a municipality or county of this
3592 state, or by a nonprofit organization heretofore or hereafter
3593 established exclusively for educational purposes;

3594 (c) Must, upon the formation and establishment of an



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3595 accredited medical school, transmit and file with the Department
3596 of Education documentary proof evidencing the facts that such
3597 institution has been certified and approved by the council on
3598 medical education and hospitals of the American Medical
3599 Association and has adequately met the requirements of that
3600 council in regard to its administrative facilities,
3601 administrative plant, clinical facilities, curriculum, and all
3602 other such requirements as may be necessary to qualify with the
3603 council as a recognized, approved, and accredited medical
3604 school;

3605 (d) Must certify to the Department of Education the name,
3606 address, and educational history of each student approved and
3607 accepted for enrollment in such institution for the ensuing
3608 school year; and

3609 (e) Must have in place an operating agreement with a
3610 government-owned hospital that is located in the same county as
3611 the medical school and that is a statutory teaching hospital as
3612 defined in s. 408.07(44) ~~s. 408.07(45)~~. The operating agreement
3613 ~~must shall~~ provide for the medical school to maintain the same
3614 level of affiliation with the hospital, including the level of
3615 services to indigent and charity care patients served by the
3616 hospital, which was in place in the prior fiscal year. Each
3617 year, documentation demonstrating that an operating agreement is
3618 in effect shall be submitted jointly to the Department of
3619 Education by the hospital and the medical school prior to the
3620 payment of moneys from the annual appropriation.

3621 Section 127. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 622

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); and Senators Grimsley and Bean

SUBJECT: Health Care Facility Regulation

DATE: February 2, 2018 **REVISED:** _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Stovall	HP	Favorable
2.	Kidd	Williams	AHS	Recommend: Fav/CS
3.	Kidd	Hansen	AP	Fav/CS
4.			RC	

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 622 amends numerous provisions related to the regulation of health care facilities by the Agency for Health Care Administration (AHCA or agency). The bill’s provisions include, but are not limited to:

- Eliminating obsolete language and terms such as mobile surgical facility and provisions related to specialty definitions for rural hospitals, and certificate of need requirements for hospitals wanting to add adult open-heart services.
- Eliminating the requirement that health care facility risk managers be licensed by the state.
- Amending various statutes related to home health agencies, nurse registries, assisted living facilities (ALF), and general licensing requirements.
- Amending the pediatric cardiovascular technical advisory panel to add nonvoting members and to require additional reports. The bill also requires hospitals providing pediatric cardiology services meet certain guidelines.
- Requiring the AHCA to contract with certain entities to provide information about hospital’s pediatric cardiac programs on AHCA’s webpage.
- Exempting certain hospitals from volume requirements needed to provide Level I adult cardiovascular services (ACS).
- Specifying training that staff must have in hospitals providing ACS if the experience was not obtained in a hospital with a surgical center.

- Repealing the subscriber assistance program.
- Repealing state licensure of clinical laboratories in favor of deferring to federal requirements.
- Eliminating both statewide and district Ombudsman Committees.

The bill will reduce state revenues by approximately \$2.05 million annually as a result of the elimination of the risk manager application fees and the clinical laboratory licensing fees. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

The bill becomes effective on July 1, 2018.

II. Present Situation:

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S., as the chief health policy and planning entity for the state and is responsible for, among other things, health facility licensure, inspection, and regulatory enforcement. AHCA licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, ALFs, and home health agencies. In total, the agency licenses, certifies, regulates or provides exemptions for more than 42,000 providers.¹

Generally applicable provisions of health care provider licensure are addressed in the Health Care Licensing Procedures Act in part II of ch. 408, F.S. Additional chapters or sections in the Florida Statutes provide specific licensure or regulatory requirements pertaining to health care providers in this state.²

Due to the many diverse issues addressed by the bill, pertinent background is provided within the **Effect of Proposed Changes** portion of this analysis for the reader's convenience.

III. Effect of Proposed Changes:

This bill amends numerous statutes related to the AHCA.

Public Health Trust Facilities

Section 2 creates s. 154.13, F.S., to specify that any designated facility owned or operated by a public health trust and located within the boundaries of a municipality is under the exclusive jurisdiction of the county creating the public health trust and not within the municipality's jurisdiction. The Public Health Trust of Miami-Dade County is the only public health trust that owns/operates health care providers. Jackson Health System consists of three hospitals: Jackson Memorial, Jackson North Medical Center and Jackson South Community Hospital. These are the only hospitals owned by a public health trust, Public Health Trust of Miami-Dade County. According to the license information, there is also a nursing home, Jackson Memorial Perdue

¹ See the Agency for Health Care Administration, *Division of Health Quality Assurance*, available at: <http://ahca.myflorida.com/MCHQ/index.shtml> (last visited Nov. 29, 2017).

² See s. 408.802, F.S., for the health care provider types and applicable licensure statutes.

Medical Center and five hospital-based clinical laboratories that are part of Jackson Health System.³

Birth Centers

Section 16 amends s. 383.313, F.S., to require that any birthing center that performs laboratory tests on its patients must be federally certified by the Federal Centers for Medicare and Medicaid Services (CMS) under the federal Clinical Laboratory Improvement Amendments (CLIA) and federal rules adopted thereunder. Currently, birthing centers are exempt from the requirement to be licensed as a clinical laboratory under part I of ch. 483, F.S.,⁴ if the birth center has no more than five physicians and the tests are conducted exclusively for the diagnosis and treatment of clients of the birth center.

Section 18 repeals s. 383.335, F.S., which provides obsolete exemptions to certain rules related to birth centers. Currently, no providers meet these exemptions.⁵

Mobile Surgical Facilities

Sections 22, 23, 24, 27, 28, 60, and 123 amend ss. 395.001, 395.002, 395.003, 395.0161, 395.0163, 408.036, and 766.118, F.S., respectively, to repeal obsolete provisions related to mobile surgical facilities. No license has been issued for a mobile surgical facility and none are anticipated. The Florida Department of Corrections operates one hospital: Reception and Medical Center Hospital in Lake Butler. The hospital does not offer surgical services directly to its inmates, but contracts with U.S. Medical Group, Inc., via its licensed Ambulatory Surgical Center, Modular Freestanding Surgery Center. This Ambulatory Surgical Center has been licensed since September 24, 2002, and is stationary on the premises of the correctional facility. A separate license type is not needed in order to meet the surgical needs of the inmate population.⁶

Alternate-Site Testing

Section 26 creates s. 395.0091, F.S., to define the term “alternate-site testing” to mean any laboratory testing done under the administrative control of a hospital, but performed out the of physical or administrative confines of the hospital’s central laboratory. This section also requires the AHCA, in consultation with the Board of Clinical Laboratory Personnel, to adopt rules for criteria for alternate-site testing. The section establishes minimum criteria the rules must address and requires alternate-site testing locations to register when the associated hospital applies to renew its license. This change will keep the requirements in place for alternate-site testing after the repeal of provisions related to clinical laboratory state licensure.⁷

³ Agency for Health Care Administration, *Senate Bill 622 Analysis* (Nov. 15, 2017) (on file with the Senate Committee on Health Policy.)

⁴ Part I of ch. 483, F.S., is repealed in this bill.

⁵ *Supra* note 3

⁶ *Supra* note 3

⁷ *Supra* note 3

Deregulation of Risk Managers

Current law requires every hospital, ambulatory surgical center, and Health Maintenance Organization providing direct services to employ a state licensed health care risk manager to oversee the facility's risk management program. No other state requires licensure of risk managers. Other Florida licensed facilities such as nursing homes are not required to employ a licensed risk manager and can employ anyone meeting the facility's qualifications for their risk manager positions.

The health care risk manager licensure requirements have multiple pathways, including being licensed as a health care professional such as a nurse, respiratory therapist, physical therapist or emergency medical technician. Physician assistants and other professions licensed by the Florida Department of Health may not qualify unless they also meet another pathway. There are no licensure examinations, no continuing education requirements, and no method for the agency to determine a licensee's continued competency in health care risk management. Licensees are required to renew their license biennially. As there are no requalification requirements to renew a license, the process involves verification of contact information, employment, if applicable, and background screening status. Professional certification is available through the American Society for Healthcare Risk Management, but is not required for licensure.

The agency currently licenses 2,458 health care risk managers, of which only 602 (24.5 percent) report working in a licensed capacity for at least one hospital or ambulatory surgical center. A licensed health care risk manager may also appoint an unlicensed delegate to assist with risk management functions. On-the-job training is a common pathway to licensure. On average for the past 5 years, approximately 174 initial applications are received and 181 licensees fail to renew each year. Roughly 50 of the 1,200 applications (initial and renewal) reviewed each year are withdrawn from consideration because the applicant does not submit all of the required documentation.⁸

Sections 29, 34, 93, and 116 amend ss. 395.0197, 395.10973, 458.307, and 641.55, F.S., respectively and **sections 32, 33, 35, and 36** repeal ss. 395.10971, 395.10972, 395.10974, and 395.10975, F.S., respectively, to eliminate the requirement that health care facility risk managers be licensed by the state. The bill continues to require risk managers and that risk managers demonstrate competence in specified areas, as determined by each health care facility. The bill eliminates all provisions related to licensure of risk managers by the AHCA but continues to require the AHCA to develop a model risk management program for health care facilities that will satisfy the requirements of s. 395.0197, F.S.

Complaint Investigation Procedures

Section 30 repeals s. 395.1046, F.S., relating to the complaint investigation procedures for alleged violation of the emergency access to care provisions found in s. 395.1041, F.S. The state's emergency access to care provisions are similar to the federal Emergency Medical Treatment and Labor Act, commonly known as EMTALA.⁹ The agency enforces the emergency

⁸ Supra note 3

⁹ EMTALA, also known as the patient antidumping statute, was passed in 1986 as part of the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA), Public Law 99-272. Section 1867 of the Act sets forth requirements for medical

access to care requirements through the uniform complaint investigation procedure used for all license types and these complaints are given top priority. Section 395.1046, F.S., duplicates the complaint investigation procedures found in the general licensing provisions in part II of ch. 408, F.S. Also, s. 395.1046, F.S., provides confidentiality protections and a public records exemption for the results in the investigation report, which the agency proposes is an unnecessary level of confidentiality.¹⁰

AHCA Rules for Certain Healthcare Services

Section 31 amends s. 395.1055, F.S., to require the agency to adopt rules to ensure that all hospitals providing organ transplantation, neonatal intensive care services, inpatient psychiatric services, inpatient substance abuse services, or comprehensive medical rehabilitation meet the minimum licensure requirements adopted by the agency. The licensure requirement must include quality of care, nurse staffing, physician staffing, physical plant, equipment, emergency transportation, and data reporting standards. The section also requires the AHCA to mandate level 2 background screening for personnel of distinct part nursing units of hospitals.

Pediatric Cardiovascular Technical Advisory Panel

Prior to the 2001 Regular Session, a Cardiac Advisory Council existed in the Division of Children's Medical Services.¹¹ The Cardiac Advisory Council was appointed by the secretary of the department and included eight members with technical expertise in cardiac medicine who were charged with:

- Recommending standards for personnel and facilities rendering cardiac services;
- Receiving reports of the periodic review of cardiac personnel and facilities to determine if established standards for cardiac care are met;
- Making recommendations to the director as to the approval or disapproval of reviewed personnel and facilities; and
- Providing input on all aspects of the Children's Medical Services cardiac program, including the rulemaking process.¹²

The statute was repealed effective June 30, 2001, as part of an exhaustive review of more than three dozen boards, committees, commissions, and councils to determine whether to continue or abolish each entity.¹³ The department recommended the repeal of the Cardiac Advisory Council and indicated it would absorb the functions of the Cardiac Advisory Council in 2001.¹⁴

screening examinations for individuals who come to the emergency department of a hospital and request examination or treatment for an emergency medical condition, regardless of ability to pay. The statute further provides that, if a hospital finds that such an individual has an emergency medical condition, it is obligated to provide that individual with either necessary stabilizing treatment or an appropriate transfer to another medical facility. See the CMS.gov website at: <https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html> (last visited Dec. 1, 2017).

¹⁰ Supra note 3

¹¹ See s. 391.222, F.S. (2000).

¹² *Id.*

¹³ Chapter 2001-89, s. 27, Laws of Fla.

¹⁴ Senate Committee on Governmental Oversight and Productivity, *CS/SB 1410 Staff Analysis and Economic Impact*, p. 9 (Mar. 28, 2001) available at <http://archive.flsenate.gov/data/session/2001/Senate/bills/analysis/pdf/2001s1410.go.pdf> (last visited Jan. 31, 2018).

Chapter 2017-151, L.O.F., reestablished a technical advisory panel on pediatric cardiovascular procedures. The law provided for the membership of the panel and required the AHCA to adopt rules based on the recommendations of the panel.

Section 31 amends s. 395.1055, F.S., to revise the requirement that the AHCA establish a technical advisory panel to develop procedures and standards for measuring outcomes of pediatric cardiac catheterization programs and pediatric cardiovascular surgery programs. The bill requires members of the panel to have expertise in pediatric cardiac medicine and to serve without compensation, including without reimbursement for per diem or travel expenses.

The bill also requires that each of the ten voting members, appointed by the ten children's hospitals statewide, have an alternate member appointed and that if the appointing hospital fails to maintain its pediatric certificate of need (CON) or fails to meet required standards that hospital's member may only serve as a nonvoting member until the hospital restores its certificate and compliance with the required standards.

The bill allows the Secretary of the AHCA to appoint nonvoting members to the panel including:

- The Secretary of Health Care Administration.
- The Surgeon General.
- The Deputy Secretary of Children's Medical Services.
- Any current or past Division Director of Children's Medical Services.
- A parent of a child with congenital heart disease.
- An adult with congenital heart disease.
- A representative from each of the following organizations:
 - The Florida Chapter of the American Academy of Pediatrics;
 - The Florida Chapter of the American College of Cardiology;
 - The Greater Southeast Affiliate of the American Heart Association;
 - The Adult Congenital Heart Association;
 - The March of Dimes;
 - The Florida Association of Children's Hospitals; and
 - The Florida Society of Thoracic and Cardiovascular Surgeons.

The panel is required to meet at least biannually or upon the call of the Secretary of AHCA and meetings can be held telephonically or electronically. The panel is tasked with recommending to the AHCA standards for quality of care, personnel, physical plant, equipment, emergency transportation, and data reporting for hospitals that provide pediatric cardiac services. Starting on January 1, 2020, and annually thereafter the panel must submit a report to the Governor, the Legislature, the Secretary of AHCA, and the State Surgeon General summarizing the panel's activities during the preceding year and including data and performance measures on surgical morbidity and mortality for all pediatric cardiac programs.

The bill revises the rules the AHCA is required to adopt based on the recommendations of the panel to include:

- Standards for pediatric cardiac catheterization services and pediatric cardiovascular surgery including quality of care, personnel, physical plant, equipment, emergency transportation,

data reporting, and appropriate operating hours and timeframes for mobilization for emergency procedures.

- Outcome standards consistent with nationally established levels of performance in pediatric cardiac programs.
- Specific steps to be taken by the agency and licensed facilities when the facilities do not meet the outcome standards within a specified time, including time required for detailed case reviews and development and implementation of corrective action plans.

The bill also requires that a pediatric cardiac program:

- Be located in a hospital licensed under this chapter and include the following co-located components: a pediatric cardiology clinic, a pediatric cardiac catheterization laboratory, and a pediatric cardiovascular surgery program.
- Have a risk adjustment surgical procedure protocol following the guidelines established by the Society of Thoracic Surgeons.
- Have quality assurance and quality improvement processes in place to enhance clinical operation and patient satisfaction with services.
- Participate in the clinical outcome reporting systems operated by the Society of Thoracic Surgeons and the American College of Cardiology.

Section 62 amends s. 408.05, F.S. to require the AHCA contract with the Society of Thoracic Surgeons and the American college of Cardiology to obtain data reported pursuant to s. 395.1055 for publication on the AHCA’s website in a manner that will allow consumers to be informed of the aggregate data and to compare pediatric cardiac programs.

Repealing Obsolete Provisions Relating to Rural Hospitals

Section 37 amends s. 395.602, F.S., relating to rural hospitals, to remove the definitions of “emergency care hospital,” “essential access community hospital,” “inactive rural hospital bed,” and “rural primary care hospital.” These definitions relate to obsolete rural hospital programs that are no longer available or applicable to rural hospitals. Hospitals are authorized to make changes to their bed inventory at will so there is no longer a need to maintain an inventory of inactive rural hospital beds for CON purposes.¹⁵ Current law classifies a sole community hospital as a rural hospital regardless of the number of beds.¹⁶

Section 38 amends s. 395.603, F.S., to remove provisions relating to the deactivation of general hospital beds in order to seek licensure for programs that are now obsolete.

Section 39 repeals s. 395.604, F.S., relating to licensing hospitals for these obsolete programs.

Section 40 repeals s. 395.605, F.S., relating to licensing emergency care hospitals, which is now an obsolete program.

¹⁵ Supra note 3

¹⁶ Currently, no rural hospital has over 100 beds. See Florida Health Finder list of rural hospitals, available at <http://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx>, (last visited on Dec. 1, 2017).

Hospital Annual Assessments

Sections 41 and 65 amend ss. 395.701 and 408.20, F.S., relating to hospital assessments on inpatient and outpatient services. Current law excludes hospitals operated by the agency or the DOC. The bill expands the exclusion to any hospital operated by a state agency, to specifically exclude hospitals operated by the Department of Children and Families.¹⁷

Nursing Homes

Section 43 amends s. 400.0625, F.S., to delete language that required a nursing home to accept clinical laboratory tests performed by a clinical laboratory prior to admission in lieu of routine examinations and any clinical laboratory tests ordered by a physician as required upon admission. This section also conforms provisions to the repeal of part I of ch. 483, F.S.

Section 44 amends s. 400.191, F.S., to require the AHCA to post nursing home survey and deficiency information that is older than 30 months in its nursing home guide.

Home Health Agencies

Home health agencies are health care providers that provide skilled services (by nurses, therapists, and social workers) and/or unskilled services (by home health aides, certified nursing assistants, homemaker, and companions) to patients in their homes. A home health agency may also provide staffing to health care facilities on a temporary basis.¹⁸

Section 45 amends s. 400.464, F.S., to require that any license issued for a home health agency on or after July 1, 2018, must specify the services that the home health agency is authorized to perform. Any advertising or provision of services by the home health agency that the home health agency is not licensed to perform constitutes unlicensed activity. The section eliminates a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA and ties penalties for unlicensed activity to s. 408.812, F.S.¹⁹ The section also authorizes a voluntary process for applying for a certificate of exemption from licensure for a person providing home health services who is exempt from licensure as a home health agency. The agency may charge a fee of \$100 or the actual cost of processing this certificate. The certificate of exemption is valid for up to 2 years.

Section 46 amends s. 400.471, F.S., to require application for a change of ownership or for the addition of skilled services. Applicants for license renewal no longer need to provide volume data. Under this section, evidence of contingency funding refers to the general licensing provisions in part II of ch. 408, F.S., to eliminate an inconsistency between the two chapters. Under current law, a home health agency that is not Medicare or Medicaid certified and does not provide skilled care is exempt from providing proof of accreditation. This section provides the

¹⁷ Supra note 3.

¹⁸ Home Health Agencies, AHCA webpage, available at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Home_Care/HHA/index.shtml, (last visited on Nov. 29, 2017).

¹⁹ Section 408.812, F.S., prohibits unlicensed activity and provides penalties for violations including fines of up to \$1,000 a day, injunctive relief, and potential application of licensure violations as if the operator were licensed.

exemption only if the home health agency does not provide skilled care. The section further clarifies that the accrediting organization must be recognized by the agency, the survey must demonstrate compliance with Florida laws pertaining to home health agencies and must be continuously maintained.

Sections 46 and 47 amend ss. 400.471 and 400.474, F.S., respectively, to clarify that a licensed home health agency must provide the services specified in the written agreement with the patient except in emergency situations that are beyond the provider's control that make it impossible to provide the services.

Section 48 amends s. 400.476, F.S., to require a home health agency that provides skilled nursing care to have a director of nursing. Current law exempts a home health agency from this requirement if it is Medicare or Medicaid certified or provides only physical, occupational, or speech therapy. This exemption is repealed.

Section 49 amends s. 400.484, F.S., renaming deficiencies as violations with respect to providing care by home health agencies and tying these violations to the general licensing provisions for health care facilities in part II of ch. 408, F.S.

Nurse Registries

As of October 1, 2017, there were 593 nurse registries licensed by the agency responsible for securing health-care-related contracts for private duty (in home) or health care facility staffing services by independently contracted caregivers within Florida.

In accordance with s. 400.506(5)(a), F.S., the continued operation of an unlicensed nurse registry for more than 10 days after agency notification is considered a second degree misdemeanor. Each day of continued non-compliance is considered a separate offense, with each offense carrying the potential for imprisonment of up to 60 days. In addition to the criminal actions, s. 400.506(5)(b), F.S., authorizes the agency to impose a \$500 fine for each day of continued non-compliance. While it does not make unlicensed activity a criminal offense, the Health Care Licensing Procedures Act of Chapter 408, Part II, F.S., prevails over s. 400.506, F.S., and authorizes the agency to impose a \$1000 per day fine for each day of continued operation after agency notification.

Agency records show that 37 complaints alleging nurse registry unlicensed activity were filed between January 1, 2012, and present. Upon investigation, 11 of the complaints were substantiated. Of the 11 substantiated complaints, the agency imposed an administrative fine of \$46,000 for one unlicensed nurse registry that failed to discontinue operations after notification.

Nurse registries are not eligible for participation in the Medicare program and are only authorized to participate in Florida Medicaid through the Long Term Care Waiver program. Currently, s. 400.506, F.S., specifically prohibits licensed nurse registries who bill Florida Medicaid or the Medicare program from giving remuneration to certain named parties who are involved in the discharge of patients from health care facilities such as hospitals and nursing homes from which the registry receives referrals. Likewise, a nurse registry is prohibited from giving remuneration to physicians, physicians' office staff members, and immediate family

members of physicians if the nurse registry received a referral from the physician or his or her office within the previous 12 months.²⁰

Section 51 amends s. 400.506, F.S., to eliminate a 10-day grace period for the cessation of unlicensed activity after receiving notification of such from the AHCA, and ties penalties for unlicensed activity to s. 408.812, F.S.²¹ In addition, the section removes the prohibitions on a nurse registry providing remuneration to a case manager, discharge planner, facility based staff member, third party vendor, physician, member of the physician's office staff, or an immediate family member of a physician for referrals. Current law exempts nurse registries from this prohibition if they do not bill Medicare or Medicaid or share a controlling interest with any entity that bills Medicare or Medicaid. In addition to s. 400.506, F.S., s. 817.505(1)(a), F.S., makes it unlawful for any health care provider or health care facility, including nurse registries, to "offer or pay a commission, benefit, bonus, rebate, kickback, or bribe, directly or indirectly, in cash or in kind, or engage in any split-fee arrangement whatsoever, to induce the referral of a patient or patronage to or from a health care provider or health care facility."²² The bill also clarifies that a nurse registry may not monitor, supervise, manage or train a caregiver or a registered nurse, licensed practical nurse, certified nursing assistant, companion or homemaker or home health aide referred for contract under this chapter. The bill also restricts nurse registries from monitoring, supervising, managing, or training a caregiver and specifies that a caregiver referred by a nurse registry is not considered an employee of the nurse registry under any chapter.

Hospices

Section 52 amends s. 400.606, F.S., to eliminate the requirement that applicants for hospice licensure that are existing health care providers submit a profit-loss statement and the most recent licensure inspection report. The requirement to provide a profit-loss statement is duplicative of general health care licensing statutes that require uniform proof of financial ability to operate and the requirement to provide an inspection report is unnecessary since all inspection reports are available to the public online.²³

Home Medical Equipment Providers

Section 53 amends s. 400.925, F.S., to make technical clarifying changes to the definition of home medical equipment.

Section 54 amends s. 400.931, F.S., to require a licensed home medical equipment provider to notify the AHCA of a change in the general manager within the timeframes established in part II of ch. 408, F.S., which is 21 days, rather than the 45-day timeframe provided in this section of law.

²⁰ Supra note 3

²¹ Supra note 3

²² Supra note 3

²³ Supra note 3

Health Care Service Pools

Section 56 amends s. 400.980, F.S., to require changes of information contained on the original registration application to be submitted to the agency within the timeframes established in part II of ch. 408, F.S., rather than 14 days prior to the change as required in this section of law.

Health Care Clinic Exemptions

Section 58 amends s. 400.9935, F.S., to make certificates of exemption from licensure valid for up to 2 years. Currently, such exemptions are valid indefinitely. This change is intended to improve the integrity of the exemption process.²⁴

Adult Cardiovascular Services

Hospitals are regulated by the AHCA under ch. 395, F.S., and the general licensure provisions of part II of ch. 408, F.S. Hospitals are subject to the certificate of need (CON) provisions in part I of ch. 408, F.S. A CON is a written statement issued by the AHCA evidencing community need for a new, converted, expanded, or otherwise significantly modified health care facility or health service.²⁵

Adult cardiovascular services (ACS), including percutaneous coronary intervention (PCI), were previously regulated through the CON program.²⁶ However, in 2004, the Legislature established a licensure process for adult interventional cardiology services (the predecessor terminology for ACS), dependent upon rulemaking, in lieu of the CON procedure.²⁷ Among other things, that law required the rules to establish two hospital program licensure levels: a Level I program authorizing the performance of adult primary PCI for emergency patients without onsite cardiac surgery, and a Level II program authorizing the performance of PCI with onsite cardiac surgery.²⁸ Additionally the rules must require compliance with the most recent guidelines of the American College of Cardiology and American Heart Association guidelines for staffing, physician training and experience, operating procedures, equipment, physical plant, and patient-selection criteria to ensure quality and safety.²⁹ Current law requires that a hospital seeking a Level I program must demonstrate that it has, in the most recent 12-month period, provided a minimum of 300 adult inpatient and outpatient diagnostic cardiac catheterizations or discharged at least 300 patients with the principal diagnosis of ischemic heart disease and has a transfer agreement with a Level II hospital within 60 minutes transfer time.

²⁴ Supra note 3

²⁵ Section 408.032(3), F.S.

²⁶ See s. 408.036(3)(m) and (n), F.S., allowing for an exemption from the full review process for certain adult open-heart services and PCI services.

²⁷ Chapter 2004-383, s. 7, Laws of Fla.

²⁸ Level I and Level II ACS programs may also perform adult diagnostic cardiac catheterization in accordance with Rule 59A-3.2085(13), F.A.C. Adult diagnostic cardiac catheterization involves the insertion of a catheter into one or more heart chambers for the purpose of diagnosing cardiovascular diseases.

²⁹ See s. 408.0361(3), F.S.

The AHCA adopted rules for Level I ACS³⁰ and Level II ACS.³¹ Staffing rules for both levels require the nursing and technical catheterization laboratory staff to meet the following:

- Be experienced in handling acutely ill patients requiring intervention or balloon pump;
- Have at least 500 hours of previous experience in dedicated cardiac interventional laboratories at a hospital with a Level II ACS program;³²
- Be skilled in all aspects of interventional cardiology equipment; and
- Participate in a 24-hour-per-day, 365 day-per-year call schedule.

One of the authoritative sources referenced in the AHCA's rulemaking is The American College of Cardiology/American Heart Association Task Force on Practice Guidelines' report: ACC/AHA/SCAI 2005 Guideline Update for PCI.³³ Table 15 in that report provides criteria for the performance of primary PCI at hospitals without onsite cardiac surgery. It states:

The nursing and technical catheterization laboratory staff must be experienced in handling acutely ill patients and must be comfortable with interventional equipment. They must have acquired experience in dedicated interventional laboratories at a surgical center.

In 2014, the Society for Cardiovascular Angiography and Interventions, the American College of Cardiology Foundation, and the American Heart Association, Inc., issued the SCAI/ACC/AHA Expert Consensus Document: 2014 Update on PCI Without On-Site Surgical Backup.³⁴ That report acknowledged advances and best practices in PCI performed in hospitals without onsite surgery. Table IV in that report addresses personnel requirements for PCI programs without onsite surgery. It recommends the program have experienced nursing and technical laboratory staff with training in interventional laboratories. The report does not reference a requirement that the training or experience should occur in a dedicated interventional laboratory at a surgical center.

As of October 31, 2017, there are 56 Florida hospitals providing Level I ACS services and 79 Florida hospitals providing Level II ACS services.³⁵

³⁰ Rule 59A-3.2085(16), F.A.C.

³¹ Rule 59A-3.2085(17), F.A.C.

³² The standard in the CON exemption in s. 408.036(3)(n), F.S., for providing PCI in a hospital without an approved adult open-heart-surgery program required previous experience in dedicated interventional laboratories or surgical centers.

³³ Smith SC Jr, Feldman TE, Hirshfeld JW Jr, Jacobs AK, Kern MJ, King SB III, Morrison DA, O'Neill WW, Schaff HV, Whitlow PL, Williams DO. *ACC/AHA/SCAI 2005 guideline update for percutaneous coronary intervention: a report of the American College of Cardiology/American Heart Association Task Force on Practice Guidelines (ACC/AHA/SCAI Writing Committee to Update the 2001 Guidelines for Percutaneous Coronary Intervention)*. the Society for Cardiovascular Angiography and Interventions (2005), available at

http://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=3&ved=0ahUKEwizrYy2zubKAhUBfSYKHafZCiAQFggvMAI&url=http%3A%2F%2Fwww.scai.org%2Fasset.axd%3Fid%3Da1d96b40-b6c7-42e7-9b71-1090e581b58c%26t%3D634128854999430000&usq=AFQjCNF0t0334L9yMm_XLA5rl0pXoCvPDw (last visited Nov. 29, 2017).

³⁴ Gregory J. Dehmer, et.al, available at <http://circ.ahajournals.org/content/129/24/2610.full.pdf+html> (last visited Nov. 29, 2017).

³⁵ See The AHCA FloridaHealthFinder.gov available at <http://www.floridahealthfinder.gov/facilitylocator/FacilitySearch.aspx>, (last visited Nov. 29, 2017).

Section 60 amends s. 408.036, F.S., to remove the exemption from certificate of need for hospitals wanting to add adult open-heart services. This exemption is no longer necessary due to the creation of licensure standards in 2004.

Section 61 amends s. 408.0361, F.S., to exempt a hospital located more than 100 road miles from the closest Level II ACS from the requirement to meet ischemic heart disease diagnosis volume requirements if the hospital demonstrates that it has, for the most recent 12-month period as reported to the agency, provided a minimum of 100 adult inpatient and outpatient diagnostic cardiac catheterizations or that, for the most recent 12-month period, it has discharged or transferred at least 300 patients with the principal diagnosis of ischemic heart disease. This change will allow Lower Keys Medical Center to become a Level I provider.³⁶

The section also requires AHCA licensure rules for hospitals providing ACS to include, at a minimum, a requirement that all nursing and technical staff have demonstrated experience in handling acutely ill patients requiring PCI in dedicated cardiac interventional laboratories or surgical centers. Currently, pursuant to AHCA rules, the experience must have been acquired in a hospital with a surgical center. The section states that, if a staff member's previous experience was in a dedicated cardiac interventional laboratory at a hospital that did not have an approved adult open-heart-surgery program, the laboratory must meet the following criteria in order for the staff member's experience to qualify. The laboratory must have:

- Had an annual volume of 500 or more PCI procedures;
- Achieved a demonstrated success rate of 95 percent or higher for PCI;
- Experienced a complication rate of less than 5 percent for PCI; and
- Performed diverse cardiac procedures, including, but not limited to, balloon angioplasty and stenting, rotational atherectomy, cutting balloon atheroma remodeling, and procedures relating to left ventricular support capability.

Subscriber Assistance Program

The subscriber assistance panel (SAP) was created in 1985 to assist members of managed care entities whose grievances or appeals were not satisfactorily resolved by the managed care entity upon exhaustion of the managed care entity's internal grievance and appeal process. Under the federal Patient Protection and Affordable Care Act (PPACA),³⁷ managed care entities were given an option to either comply with the state's external review requirement or opt-out and participate in the federal external review program. The majority of health plans in Florida elected to use the federal program and the SAP program experienced a significant decrease in the number of cases being reviewed by the panel.³⁸

³⁶ Id.

³⁷ Pub. Law No. 111-148 (Mar. 23, 2010) amended by Pub. Law No. 111-152 (Mar. 30, 2010).

³⁸ According to the agency, between FY 2011-2012 and FY 2012-2013, when the majority of plans opted to use the federal external review program, the number of cases received by the SAP dropped from 415 to 213. The number of cases heard by the SAP dropped from 74 to 17. There was an uptick in both number of cases received by the subscriber assistance program and the number of cases heard by the panel for FY 2014-2015 and FY 2015-2016; however, FY 2016-2017 showed a decline in the number of cases received and heard from 350 to 253 and 53 to 28, respectively. The predominant outcome of the cases in FY 2016-2017 was a determination of non-jurisdiction (165), followed by submission of an incomplete application (24) and resolved prior to panel hearing (26). See the chart prepared by the agency for activity since FY 2009-2010 at supra note 1.

The SAP is currently available to members of managed care entities with coverage by: Statewide Medicaid Managed Care, Healthy Kids, Prepaid Health Clinics, or grandfathered policies³⁹ that have not elected to have all of their health insurance policies subject to an external review process by independent review organization(s). Medicaid recipients in managed care can file for an external review through a Medicaid Fair Hearing and members with grandfathered commercial policies may appeal through independent review organizations.⁴⁰

Repeal of the SAP eliminates this program as an external appeal option for members in Healthy Kids and Prepaid Health Clinics, although according to the agency, no Prepaid Health Clinic members have used the SAP. At this time, these members do not have another avenue in which to file an external appeal.⁴¹

Section 66 repeals s. 408.7056, F.S., relating to the subscriber assistance program.

General Licensing Provisions

Section 68 amends s. 408.803, F.S., to add a definition of “relative.” This addition is to clarify the meaning of the term when used in the newly created s. 408.810(1), F.S., (see Section 70, below).

Section 69 amends s. 408.806, F.S., to authorize a licensee that holds a license for multiple providers licensed by the agency to request alignment of all license expiration dates. In order to accomplish this, the agency is authorized to issue a license for an abbreviated licensure period with a prorated licensure fee.

Section 70 amends s. 408.809, F.S., to apply background screening provisions to all controlling interests in a health care facility. Current law only requires background screening of controlling interests if the AHCA has reason to believe that such a person has been convicted of a prohibited offense. The section also requires background screening for contractors with a licensee or provider who work for 20 hours or more per week and have access to client funds, personal property, or living areas.

Section 71 amends s. 408.810, F.S., to exempt an applicant for a change of ownership from submitting proof of financial ability to operate, if the provider has been licensed for at least 5 years and the change is the result of a corporate reorganization under which the controlling interest is unchanged or solely due to the death of a controlling interest, and the surviving controlling interest continue to hold at least 51 percent of the ownership.

The agency is authorized to adopt rules to address the circumstances under which a controlling interest, an administrator, an employee, a contractor, or a representative thereof who is not a

³⁹ A grandfathered health plan is a plan that existed on March 23, 2010, the date that the PPACA was enacted, and that at least one person had been continuously covered for 1 year. Plans or policies may lose their “grandfathered” status if they make certain significant changes that reduce benefits or increase costs to consumers. See Healthcare.gov, *Grandfathered Health Plans*, <https://www.healthcare.gov/glossary/grandfathered-health-plan/> (last visited Nov. 28, 2017).

⁴⁰ Supra note 3.

⁴¹ *Id.*

relative of the patient or client may act as a legal representative, agent, health care surrogate, power of attorney, or guardian of a patient or client. According to the agency, licensure regulations are currently inconsistent in this area. Due to the vulnerability of persons receiving health or custodial care, allowing the paid caregiver to control finances or health care decisions of the patient can result in exploitation or abuse. In some cases, the facility has a surety bond, but this is not required for all provider types.⁴²

The section also requires that the licensee must ensure that no person holds any ownership interest who has a disqualifying offense⁴³ or who holds any ownership interest in a provider that had a license revoked or application denied. This provision does not apply to shareholders in a publicly traded corporation.

Section 72 amends s. 408.812, F.S., relating to unlicensed activity, to specify that unlicensed activity constitutes abuse and neglect, as defined in s. 415.102, F.S.⁴⁴ The section removes the requirement that a person or entity must apply for a license after receiving notification from the agency that the person or entity is engaging in unlicensed activity. If a controlling interest or licensee has more than one provider and fails to license all providers that require licensure, the agency may impose a fine, regardless of correction, as one of the authorized sanctions.

Background Screening

Sections 75 and 88 amend ss. 409.907 and 435.04, F.S., respectively, to move certain disqualifying offenses from the Medicaid requirements into background screening standards. This move allows Medicaid applicants to apply for an exemption to a disqualifying offense in the same manner as other persons required to be screened under these provisions.⁴⁵ The section also provides more specificity as to which offenses are disqualifying.

Section 88 also amends s. 435.04, F.S., to disqualify persons from employment as a health care worker who have been arrested for and are awaiting final disposition of an offense related to domestic violence. This change conforms to the language used in subsection (2) disqualifying persons from employment for all other enumerated offenses.

Assisted Living Facilities

ALFs provide full-time living arrangements in the least restrictive and most home-like setting. Facilities can include individual apartments or rooms that a resident has alone or shares with another person. These facilities can also range in size from one resident to several hundred residents.

⁴² Supra note 1.

⁴³ Pursuant to s. 408.809, F.S.

⁴⁴ In summary, s. 415.102, F.S., defines “abuse” as any willful act or threatened act by a relative, caregiver, or household member which causes or is likely to cause significant impairment to a vulnerable adult’s physical, mental, or emotional health; and that abuse includes acts and omissions. “Neglect” is defined as the failure or omission on the part of the caregiver or vulnerable adult to provide the care, supervision, and services necessary to maintain the physical and mental health of the vulnerable adult. Refer to s. 415.102(16), F.S., for additional acts that constitute neglect.

⁴⁵ Supra n. 3

The basic services provided by an ALF include, but are not limited to:

- Housing, nutritional meals, and special diets;
- Personal care (help with bathing, dressing, eating, walking, physical transfer);
- Give medications (by a nurse employed at the facility or arranged by contract) or help residents give themselves medications;
- Supervise residents;
- Arrange for health care services;
- Provide or arrange for transportation to health care services;
- Health monitoring;
- Respite care;
- Social and leisure activities; and
- Mental Health services.

Section 79 amends s. 429.04, F.S., relating to exemptions from licensure, to clarify and expand the exemptions to include facilities licensed by the Agency for Persons with Disabilities, mental health facilities, licensed hospitals, nursing homes, inpatient hospices, homes for special services,⁴⁶ intermediate care facilities, or transitional living facilities. Additionally, the section assigns the burden of providing documentation substantiating an exemption to the person or entity asserting an exemption in response to an agency investigation of unlicensed activity.

A current exemption includes any person who provides housing, meals, or one or more personal services on a 24-hour basis in the person's own home to not more than two adults who do not receive optional state supplementation. The section specifies that in addition to owning or renting the home, the person who provides these services must have established the home as the person's permanent residence. If the person holds a homestead exemption at a different address, a presumption exists that the person has not established permanent residence as required by this section. Furthermore, the section provides that the exemption does not apply to a person or entity who previously held licensure issued by the agency and such license was revoked or licensure renewal was denied by final order, or when the license was voluntarily relinquished during agency enforcement proceedings.

Section 80 amends s. 429.08, F.S., relating to unlicensed facilities, to clarify and create a felony of the third degree penalty for renting or otherwise maintaining a building or property that operates or maintains an unlicensed ALF. This section now provides that any person who owns, operates, or maintains an unlicensed ALF after receiving notice from the agency that licensure is required and to cease such operation commits a felony of the third degree. Current law provides a 6-month window after a statutory or rule change takes place if the change placed the person in the position of violating this provision before the violation occurs. This 6-month timeframe is repealed in the bill.

Section 81 amends s. 429.176, F.S., to prohibit an ALF from operating for more than 120 consecutive days without an administrator who has completed the core educational requirements.

⁴⁶ Homes for special services is defined in s. 400.801, F.S., as a site licensed by the agency prior to January 1, 2006, where specialized health care services are provided, including personal and custodial care, but not continuous nursing services.

Section 83 amends s. 429.24, F.S., to specify that new services added to a resident's contract for which the resident was not previously charged do not require a 30-day written notice of rate increase.

Section 84 amends s. 429.28, F.S., to specify that residents in an ALF have the right to "assistance with" obtaining access to adequate and appropriate health care. Current law provides the resident with the right to "access to adequate and appropriate health care." The section further specifies that "adequate and appropriate health care" includes management of medications, assistance in making appointments for health care services, the provision of or arrangement of transportation to health care appointments, and the performance of health care services in accordance with s. 429.255, F.S.⁴⁷

Sections 84 and 86 amend ss. 429.28 and 429.34, F.S., to strike provisions from the "resident's bill of rights" section that are related to AHCA inspections of ALFs and move the provisions into the section related to AHCA right of entry and inspection powers.

Section 85 amends s. 429.294, F.S., to conform the requirement that ALFs provide copies of medical records to the provisions requiring nursing homes to provide such records. Current law requires ALFs to provide the records within 10 days while nursing homes have 30 days to provide the records.⁴⁸

Section 87 amends s. 429.52, F.S., to specify that an ALF administrator must complete staff training, including passing the competency test, within 90 days of the date of employment.

Clinical Laboratories

The CMS regulates all laboratory testing (except research) performed on humans in the U.S. through the Clinical Laboratory Improvement Amendments (CLIA).⁴⁹ Facilities that provide clinical laboratory services are required to be certified by the CMS CLIA laboratory certification program, which operates in conjunction with the Food and Drug Administration (FDA) and the Centers for Disease Control and Prevention (CDC). Certain laboratories may qualify as a waived testing laboratory and receive a CLIA Certificate of Waiver.⁵⁰

Clinical laboratories in the state performing non-waived tests must also obtain a state license from the AHCA and comply with part I of ch. 483, F.S., relating to clinical laboratories, and the general licensing provisions in part II of ch. 408, F.S. This requirement also applies to a clinical laboratory operated by one or more practitioners such as physicians, chiropractors, podiatrists,

⁴⁷ Section 429.255, F.S., specifies the types of care that may be provided by various staff in an ALF, including nursing and medical staff, and includes provisions for emergency situations.

⁴⁸ See s. 400.145, F.S.

⁴⁹ CMS.gov, *Clinical Laboratory Improvement Amendments (CLIA)* (April 5, 2017) <https://www.cms.gov/Regulations-and-Guidance/Legislation/CLIA/index.html?redirect=/CLIA> (last visited Nov. 29, 2017).

⁵⁰ Waived testing laboratories: employ methodologies that are so simple and accurate as to render the likelihood of erroneous results negligible, pose no reasonable risk of harm to the patient if the test is performed incorrectly, use tests that are cleared by the FDA for home use, and conduct testing that is considered non-technical requiring little or no difficulty. See Agency for Health Care Administration, Waived Laboratories:

http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/waived_apps.shtml (last visited Nov. 29, 2017).

optometrists, or dentists, exclusively in connection with the diagnosis and treatment of their own patients.⁵¹

As of July 1, 2017, the agency licenses 3,904 clinical laboratories and collects an average of \$1,540,000 per year in recurring licensure fees and an average of \$321,900 per year in recurring biennial assessments required by s. 408.033, F.S. In addition, the CLIA program certifies another 18,446 Florida based laboratories that only perform “waived” testing and therefore, are exempt from state licensure requirements.⁵²

Section 90 amends s. 456.054, F.S., to move anti-kickback language for clinical laboratories from s. 483.245, F.S., which is being repealed, into the general provisions for healthcare practitioners.

Section 96 repeals part I of ch. 483, F.S., relating to the licensure and regulation of clinical laboratories by the agency. Part I includes ss. 483.011 - 483.26, F.S. Laboratories will continue to be certified by, or receive a certificate of waiver from, the CMS under the CLIA. Included within the repeal is a requirement that laboratory results must be reported directly to the licensed practitioner or other authorized person who requested it, and the authorization for a laboratory to disclose the results without a patient’s consent to other health care practitioners and providers involved in the care or treatment of the patient as specified in s. 456.057(7)(a), F.S.

Section 98 amends s. 483.801, F.S., to exempt from licensure persons engaged in testing performed by laboratories that are wholly owned and operated by one or more practitioners who are licensed under Florida law as allopathic or osteopathic physicians, chiropractors, podiatrists, optometrists, or dentists and who practice in the same group practice, and in which no clinical laboratory work is performed for patients referred by a health care provider who is not a member of the same group.

Managed Care Ombudsman Committees

The Statewide Managed Care Ombudsman Committee (statewide committee) and the district managed care ombudsman committees (district committees) were established in 1996.⁵³ The statewide committee is created within the agency as a consumer protection and advocacy organization on behalf of managed care subscribers. The statewide committee has administrative authority over the district committees and consists of the chairpersons of the district committees.

A district committee is created in s. 641.65, F.S., in each district of the agency that has staff assigned for the regulation of managed care programs. Each district committee must have no fewer than nine members or more than 16 members, including at least four physicians, one licensed under each of chs. 458, 459, 460, and 461; one psychologist; one registered nurse; one clinical social worker; one attorney; and one consumer.⁵⁴

⁵¹ Section 483.035(1), F.S.

⁵² Supra note 3.

⁵³ Chapter 96-391, Laws of Fla.

⁵⁴ Section 641.65(2), F.S.

According to the agency, due to the very stringent committee composition requirements, the majority of districts could not form district committees. The first committee was established in 1999 and only three other districts were able to meet committee requirements. The last activity on record was in 2010, and there are currently no active committees.⁵⁵

Sections 117-122 repeal ss. 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75, F.S., to eliminate the statewide and district Managed Care Ombudsman Committees.

Miscellaneous Provision

Section 63 amends s. 408.061, F.S., relating to data collection by the agency from health care facilities, to conform cross-references and to exclude hospitals operated by state agencies from the requirement to submit certain financial reports.

Technical and Conforming Sections

The following sections make technical changes to the Florida statutes to conform its provisions to other changes made by this bill:

Section 55 amends s. 400.933, F.S., to make a technical change specifying that it is the Department of Business and Professional Regulation, not the DOH, that issues medical oxygen retail establishment permits.

Section 78 amends s. 492.02, F.S., to make technical grammatical changes to the section.

Sections 1, 3-15, 17, 19, 20-22, 25, 42, 50, 57, 59, 64, 67, 73, 74, 76-77, 82, 89, 91-95, 97, 99-116, and 123-127

These sections amend ss. 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.009, 395.7015, 400.497, 400.9905, 408.033, 408.07, 408.802, 408.820, 409.905, 409.9116, 409.975, 429.19, 456.001, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52, F.S., respectively.

Effective Date

Section 128 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

⁵⁵ Supra note 3

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Repealing the licensure requirement for health care risk managers will save each risk manager the cost of the licensure fee, which is \$104.54 for initial applicants and \$52.78 for renewal applicants.⁵⁶

Repealing clinical laboratory licensure will save each clinical laboratory that was required to be licensed and is accredited \$100 biennially. If not accredited the fee is between \$400 - \$3,919 biennially, depending upon the annual volume of non-waived tests performed.⁵⁷

C. Government Sector Impact:

State Revenues

With the elimination of the risk manager application fees and the laboratory licensure application fees, overall revenue to the state will decrease by approximately \$2.05 million annually. This includes reductions of \$1.6 million from the Health Care Trust Fund in ACHA, \$0.3 million from the Grants and Donations Trust Fund in the Department of Health and \$0.15 million from the General Revenue Fund.

Of the \$2.05 million reductions noted above, \$64,866 per year is attributable to the elimination of the risk manager application fees and \$1,540,000 per year is attributable to the laboratory licensure application fees.⁵⁸ The AHCA collects assessments pursuant to s. 408.033, F.S., and transfers these assessments to the Grants and Donations Trust Fund within the Department of Health (DOH) to fund the Local Health Councils. The estimated reduction to the transfer to DOH associated with the laboratory assessments is \$304,950. The estimated reduction to General Revenue is \$152,785 relating to the General Revenue surcharge in s. 215.20, F.S.

⁵⁶ See the Application checklist available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/risk_manager.shtml (last visited Nov. 29, 2017).

⁵⁷ See AHCA Clinical laboratory fees, available at: http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Laboratory_Licensure/fees.shtml (last visited Nov. 29, 2017).

⁵⁸ *Supra* n. 3

State Expenditures

The bill reduces the workload on AHCA staff relating to the licensure of clinical laboratories. The AHCA anticipates reallocating such resources to other areas of AHCA providing regulatory functions.

VI. Technical Deficiencies:

The title of the bill does not include language stricken from s. 400.0625, F.S., on lines 1182-1186.

The bill amends s. 408.0361, F.S., to mandate the establishment of rules to require nursing and technical staff in hospitals performing adult cardiovascular services to have specified experience. This change appears to apply to both hospitals providing Level I and Level II services, however, this is placed within a statutory paragraph only relating to a hospital seeking a Level I program license. As such, it is unclear whether the staff training requirement applies to both hospitals providing Level I and Level II services or only to hospitals providing Level I services. The bill may need to be amended to clearly indicate to which hospitals the requirement applies.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 20.43, 220.1845, 376.30781, 376.86, 381.0031, 381.0034, 381.004, 381.0405, 383.14, 383.30, 383.301, 383.302, 383.305, 383.309, 383.313, 383.33, 384.31, 385.211, 394.4787, 395.001, 395.002, 395.003, 395.009, 395.0161, 395.0163, 395.0197, 395.1055, 395.10973, 395.602, 395.603, 395.701, 395.7015, 400.0625, 400.191, 400.464, 400.471, 400.474, 400.476, 400.484, 400.497, 400.506, 400.606, 400.925, 400.931, 400.933, 400.980, 400.9905, 400.9935, 408.033, 408.036, 408.0361, 408.05, 408.061, 408.07, 408.20, 408.7056, 408.802, 408.803, 408.806, 408.809, 408.810, 408.812, 408.820, 409.905, 409.907, 409.9116, 409.975, 429.02, 429.04, 429.08, 429.176, 429.19, 429.24, 429.28, 429.294, 429.34, 429.52, 435.04, 456.001, 456.054, 456.057, 456.076, 458.307, 458.345, 459.021, 483.294, 483.801, 483.803, 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406, 627.64194, 627.6513, 627.6574, 641.185, 641.31, 641.312, 641.3154, 641.51, 641.511, 641.515, 641.55, 766.118, 766.202, 945.36, 1009.65, and 1011.52.

This bill creates the following sections of the Florida Statutes: 154.13 and 395.0091.

This bill repeals the following sections of the Florida Statutes: 383.335, 395.1046, 395.10971, 395.10972, 395.10974, 395.10975, 395.604, 395.605, 483.011, 483.021, 483.031, 483.035, 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172, 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, 483.26, 641.60, 641.65, 641.67, 641.68, 641.70, and 641.75.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2018:

The committee substitute:

- Clarifies the duties of nurse registries.
- Removes obsolete language related to adult open-heart surgery certificate of need requirements.
- Removes section 88 of the bill relating to background screening.
- Revises the pediatric cardiac technical advisory panel in s. 396.1055, F.S., to:
 - Require that hospitals appointing members maintain a CON and licensure criteria;
 - Allow the Secretary of the AHCA to appoint nonvoting members;
 - Revise the requirements for the panel to create and submit reports;
 - Revise requirements for the AHCA to adopt rules based on the panel's reports; and
 - Require hospitals providing pediatric cardiology services meet certain guidelines.
- Requires the AHCA to contract with certain groups to provide information regarding pediatric cardiac programs at hospitals on the AHCA's webpage.
- Specifies that caregivers referred by a nurse registry are not employees of the nurse registry.

- B. **Amendments:**

None.

By Senator Grimsley

26-00620-18

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1 A bill to be entitled
 2 An act relating to health care facility regulation;
 3 creating s. 154.13, F.S.; providing that a designated
 4 facility owned or operated by a public health trust
 5 and located within the boundaries of a municipality is
 6 under the exclusive jurisdiction of the county
 7 creating the public health trust; amending ss.
 8 381.0031, 381.004, 384.31, 395.009, 400.0625, and
 9 409.905, F.S.; eliminating state licensure
 10 requirements for clinical laboratories; requiring
 11 clinical laboratories to be federally certified;
 12 amending s. 383.313, F.S.; requiring a birth center to
 13 be federally certified and meet specified requirements
 14 to perform certain laboratory tests; repealing s.
 15 383.335, F.S., relating to partial exemptions from
 16 licensure requirements for certain facilities that
 17 provide obstetrical and gynecological surgical
 18 services; amending s. 395.002, F.S.; revising and
 19 deleting definitions to remove the term "mobile
 20 surgical facility"; conforming a cross-reference;
 21 creating s. 395.0091, F.S.; requiring the Agency for
 22 Health Care Administration, in consultation with the
 23 Board of Clinical Laboratory Personnel, to adopt rules
 24 establishing criteria for alternate-site laboratory
 25 testing; requiring specifications to be included in
 26 the criteria; defining the term "alternate-site
 27 testing"; amending ss. 395.0161 and 395.0163, F.S.;
 28 deleting licensure and inspection requirements for
 29 mobile surgical facilities to conform to changes made

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30 by the act; amending s. 395.0197, F.S.; requiring the
 31 manager of a hospital or ambulatory surgical center
 32 internal risk management program to demonstrate
 33 competence in specified administrative and health care
 34 service areas; conforming provisions to changes made
 35 by the act; repealing s. 395.1046, F.S., relating to
 36 hospital complaint investigation procedures; amending
 37 s. 395.1055, F.S.; requiring hospitals that provide
 38 specified services to meet agency licensure
 39 requirements; providing standards to be included in
 40 licensure requirements; conforming a provision to
 41 changes made by the act; requiring a level 2
 42 background screening for personnel of distinct part
 43 nursing units; repealing ss. 395.10971 and 395.10972,
 44 F.S., relating to the purpose and the establishment of
 45 the Health Care Risk Manager Advisory Council,
 46 respectively; amending s. 395.10973, F.S.; removing
 47 requirements relating to agency standards for health
 48 care risk managers to conform provisions to changes
 49 made by the act; repealing s. 395.10974, F.S.,
 50 relating to licensure of health care risk managers,
 51 qualifications, licensure, and fees; repealing s.
 52 395.10975, F.S., relating to grounds for denial,
 53 suspension, or revocation of a health care risk
 54 manager's license and an administrative fine; amending
 55 s. 395.602, F.S.; deleting definitions for the terms
 56 "emergency care hospital", "essential access community
 57 hospital," "inactive rural hospital bed", and "rural
 58 primary care hospital"; amending s. 395.603, F.S.;

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59 deleting provisions relating to deactivation of
 60 general hospital beds by certain rural and emergency
 61 care hospitals; repealing s. 395.604, F.S., relating
 62 to other rural hospital programs; repealing s.
 63 395.605, F.S., relating to emergency care hospitals;
 64 amending s. 395.701, F.S.; revising the definition of
 65 the term "hospital" to exclude hospitals operated by a
 66 state agency; amending s. 400.191, F.S.; removing the
 67 30-month reporting timeframe for the Nursing Home
 68 Guide; amending s. 400.464, F.S.; requiring that a
 69 license issued to a home health agency on or after a
 70 specified date specify the services the organization
 71 is authorized to perform and whether the services
 72 constitute skilled care; providing that the provision
 73 or advertising of certain services constitutes
 74 unlicensed activity under certain circumstances;
 75 authorizing certain persons, entities or organizations
 76 providing home health services to voluntarily apply
 77 for a certificate of exemption from licensure by
 78 providing certain information to the agency; providing
 79 that the certificate is valid for a specified time and
 80 is nontransferable; authorizing the agency to charge a
 81 fee for the certificate; amending s. 400.471, F.S.;
 82 revising home health agency licensure requirements;
 83 providing requirements for proof of accreditation for
 84 home health agencies applying for change of ownership
 85 or the addition of skilled care services; removing a
 86 provision prohibiting the agency from issuing a
 87 license to a home health agency that fails to satisfy

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88 the requirements of a Medicare certification survey
 89 from the agency; amending s. 400.474, F.S.; revising
 90 conditions for the imposition of a fine against a home
 91 health agency; amending s. 400.476, F.S.; requiring a
 92 home health agency providing skilled nursing care to
 93 have a director of nursing; amending s. 400.484, F.S.;
 94 imposing administrative fines on home health agencies
 95 for specified classes of violations; amending s.
 96 400.497, F.S.; requiring the agency to adopt, publish,
 97 and enforce rules establishing standards for
 98 certificates of exemption; amending s. 400.506, F.S.;
 99 specifying a criminal penalty for any person who owns,
 100 operates, or maintains an unlicensed nurse registry
 101 that fails to cease operation immediately and apply
 102 for a license after notification from the agency;
 103 revising provisions authorizing the agency to impose a
 104 fine on a nurse registry that fails to cease operation
 105 after agency notification; revising circumstances
 106 under which the agency is authorized to deny, suspend,
 107 or revoke a license or impose a fine on a nurse
 108 registry; amending s. 400.606, F.S.; removing a
 109 requirement that an existing licensed health care
 110 provider's hospice licensure application be
 111 accompanied by a copy of the most recent profit-loss
 112 statement and licensure inspection report; amending s.
 113 400.925, F.S.; revising the definition of the term
 114 "home medical equipment"; amending s. 400.931, F.S.;
 115 requiring a home medical equipment provider to notify
 116 the agency of certain personnel changes within a

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117 specified timeframe; amending s. 400.933, F.S.;

118 requiring the agency to accept the submission of a

119 valid medical oxygen retail establishment permit

120 issued by the Department of Business and Professional

121 Regulation in lieu of an agency inspection for

122 licensure; amending s. 400.980, F.S.; revising the

123 timeframe within which a health care services pool

124 registrant must provide the agency with certain

125 changes of information; amending s. 400.9935, F.S.;

126 specifying that a voluntary certificate of exemption

127 may be valid for up to 2 years; amending s. 408.0361,

128 F.S.; providing an exception for a hospital to become

129 a Level I Adult Cardiovascular provider if certain

130 requirements are met; amending s. 408.061, F.S.;

131 excluding hospitals operated by state agencies from

132 certain financial reporting requirements; conforming a

133 cross-reference; amending s. 408.07, F.S.; deleting

134 the definition for the term "clinical laboratory";

135 amending s. 408.20, F.S.; exempting hospitals operated

136 by any state agency from assessments against the

137 Health Care Trust Fund to fund certain agency

138 activities; repealing s. 408.7056, F.S., relating to

139 the Subscriber Assistance Program; amending s.

140 408.803, F.S.; defining the term "relative" for

141 purposes of the Health Care Licensing Procedures Act;

142 amending s. 408.806, F.S.; authorizing licensees who

143 hold licenses for multiple providers to request that

144 the agency align related license expiration dates;

145 authorizing the agency to issue licenses for an

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146 abbreviated licensure period and to charge a prorated

147 licensure fee; amending s. 408.809, F.S.; expanding

148 the scope of persons subject to a level 2 background

149 screening to include any employee of a licensee who is

150 a controlling interest and certain part-time

151 contractors; amending s. 408.810, F.S.; providing that

152 an applicant for change of ownership licensure is

153 exempt from furnishing proof of financial ability to

154 operate if certain conditions are met; authorizing the

155 agency to adopt rules governing circumstances under

156 which a controlling interest may act in certain legal

157 capacities on behalf of a patient or client; requiring

158 a licensee to ensure that certain persons do not hold

159 an ownership interest if the licensee is not organized

160 as or owned by a publicly traded corporation; defining

161 the term "publicly traded corporation"; amending s.

162 408.812, F.S.; providing that certain unlicensed

163 activity by a provider constitutes abuse and neglect;

164 clarifying that the agency may impose a fine or

165 penalty, as prescribed in an authorizing statute, if

166 an unlicensed provider who has received notification

167 fails to cease operation; authorizing the agency to

168 revoke all licenses and impose a fine or penalties

169 upon a controlling interest or licensee who has an

170 interest in more than one provider and who fails to

171 license a provider rendering services that require

172 licensure in certain circumstances; amending s.

173 408.820, F.S.; deleting certain exemptions from part

174 II of ch. 408, F.S., for specified providers to

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175 conform provisions to changes made by the act;
 176 amending s. 409.907, F.S.; removing the agency's
 177 authority to consider certain factors in determining
 178 whether to enter into, and in maintaining, a Medicaid
 179 provider agreement; amending s. 429.02, F.S.; revising
 180 definitions of the terms "assisted living facility"
 181 and "personal services"; amending s. 429.04, F.S.;
 182 providing additional exemptions from licensure as an
 183 assisted living facility; requiring a person or entity
 184 asserting the exemption to provide documentation that
 185 substantiates the claim upon agency investigation of
 186 unlicensed activity; amending s. 429.08, F.S.;
 187 providing criminal penalties and fines for a person
 188 who rents or otherwise maintains a building or
 189 property use as an unlicensed assisted living
 190 facility; providing criminal penalties and fines for a
 191 person who owns, operates, or maintains an unlicensed
 192 assisted living facility after receiving notice from
 193 the agency; amending s. 429.176, F.S.; prohibiting an
 194 assisted living facility from operating for more than
 195 a specified time without an administrator who has
 196 completed certain educational requirements; amending
 197 s. 429.24, F.S.; providing that 30-day written notice
 198 of rate increase for residency in an assisted living
 199 facility is not required in certain situations;
 200 amending s. 429.28, F.S.; revising the assisted living
 201 facility resident bill of rights to include assistance
 202 with obtaining access to adequate and appropriate
 203 health care; defining the term "adequate and

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204 appropriate health care"; deleting a requirement that
 205 the agency conduct at least one monitoring visit under
 206 certain circumstances; deleting provisions authorizing
 207 the agency to conduct periodic followup inspections
 208 and complaint investigations under certain
 209 circumstances; amending s. 429.294, F.S.; deleting the
 210 specified timeframe within which an assisted living
 211 facility must provide complete copies of a resident's
 212 records in an investigation of resident's rights;
 213 amending s. 429.34, F.S.; authorizing the agency to
 214 inspect and investigate assisted living facilities as
 215 necessary to determine compliance with certain laws;
 216 removing a provision requiring the agency to inspect
 217 each licensed assisted living facility at least
 218 biennially; authorizing the agency to conduct
 219 monitoring visits of each facility cited for prior
 220 violations under certain circumstances; amending s.
 221 429.52, F.S.; requiring an assisted living facility
 222 administrator to complete required training and
 223 education within a specified timeframe; amending s.
 224 435.04, F.S.; providing that security background
 225 investigations must ensure that a person has not been
 226 arrested for, and is not awaiting final disposition
 227 of, certain offenses; requiring that security
 228 background investigations for purposes of
 229 participation in the Medicaid program screen for
 230 violations of federal or state law, rule, or
 231 regulation governing any state Medicaid program, the
 232 Medicare program, or any other publicly funded federal

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233 or state health care or health insurance program;
 234 specifying offenses under federal law or any state law
 235 that the security background investigations must
 236 screen for; amending s. 435.12, F.S.; revising
 237 fingerprinting requirements for purposes of a person's
 238 inclusion in the care provider background screening
 239 clearinghouse; amending s. 456.054, F.S.; prohibiting
 240 any person or entity from paying or receiving a
 241 kickback for referring patients to a clinical
 242 laboratory; prohibiting a clinical laboratory from
 243 providing personnel to perform certain functions or
 244 duties in a health care practitioner's office or
 245 dialysis facility; providing an exception; prohibiting
 246 a clinical laboratory from leasing space in any part
 247 of a health care practitioner's office or dialysis
 248 facility; repealing part I of ch. 483, F.S., relating
 249 to clinical laboratories; amending s. 483.294, F.S.;
 250 removing a requirement that the agency inspect
 251 multiphasic health testing centers at least once
 252 annually; amending s. 483.801, F.S.; providing an
 253 exemption from regulation for certain persons employed
 254 by certain laboratories; amending s. 483.803, F.S.;
 255 revising definitions of the terms "clinical
 256 laboratory", and "clinical laboratory examination";
 257 removing a cross-reference; amending s. 641.511, F.S.;
 258 revising health maintenance organization subscriber
 259 grievance reporting requirements; repealing s. 641.60,
 260 F.S., relating to the Statewide Managed Care Ombudsman
 261 Committee; repealing s. 641.65, F.S., relating to

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262 district managed care ombudsman committees; repealing
 263 s. 641.67, F.S., relating to a district managed care
 264 ombudsman committee, exemption from public records
 265 requirements, and exceptions; repealing s. 641.68,
 266 F.S., relating to a district managed care ombudsman
 267 committee and exemption from public meeting
 268 requirements; repealing s. 641.70, F.S., relating to
 269 agency duties relating to the Statewide Managed Care
 270 Ombudsman Committee and the district managed care
 271 ombudsman committees; repealing s. 641.75, F.S.,
 272 relating to immunity from liability and limitation on
 273 testimony; amending s. 945.36, F.S.; authorizing law
 274 enforcement personnel to conduct drug tests on certain
 275 inmates and releasees; amending ss. 20.43, 220.1845,
 276 376.30781, 376.86, 381.0034, 381.0405, 383.14, 383.30,
 277 383.301, 383.302, 383.305, 383.309, 383.33, 385.211,
 278 394.4787, 395.001, 395.003, 395.7015, 400.9905,
 279 408.033, 408.036, 408.802, 409.9116, 409.975, 429.19,
 280 456.001, 456.057, 456.076, 458.307, 458.345, 459.021,
 281 483.813, 483.823, 491.003, 627.351, 627.602, 627.6406,
 282 627.64194, 627.6513, 627.6574, 641.185, 641.31,
 283 641.312, 641.3154, 641.51, 641.515, 641.55, 766.118,
 284 766.202, 1009.65, and 1011.52, F.S.; conforming
 285 provisions to changes made by the act; providing an
 286 effective date.

287
288 Be It Enacted by the Legislature of the State of Florida:289
290 Section 1. Paragraph (g) of subsection (3) of section

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291 20.43, Florida Statutes, is amended to read:

292 20.43 Department of Health.—There is created a Department
293 of Health.

294 (3) The following divisions of the Department of Health are
295 established:

296 (g) Division of Medical Quality Assurance, which is
297 responsible for the following boards and professions established
298 within the division:

299 1. The Board of Acupuncture, created under chapter 457.

300 2. The Board of Medicine, created under chapter 458.

301 3. The Board of Osteopathic Medicine, created under chapter
302 459.

303 4. The Board of Chiropractic Medicine, created under
304 chapter 460.

305 5. The Board of Podiatric Medicine, created under chapter
306 461.

307 6. Naturopathy, as provided under chapter 462.

308 7. The Board of Optometry, created under chapter 463.

309 8. The Board of Nursing, created under part I of chapter
310 464.

311 9. Nursing assistants, as provided under part II of chapter
312 464.

313 10. The Board of Pharmacy, created under chapter 465.

314 11. The Board of Dentistry, created under chapter 466.

315 12. Midwifery, as provided under chapter 467.

316 13. The Board of Speech-Language Pathology and Audiology,
317 created under part I of chapter 468.

318 14. The Board of Nursing Home Administrators, created under
319 part II of chapter 468.

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320 15. The Board of Occupational Therapy, created under part
321 III of chapter 468.

322 16. Respiratory therapy, as provided under part V of
323 chapter 468.

324 17. Dietetics and nutrition practice, as provided under
325 part X of chapter 468.

326 18. The Board of Athletic Training, created under part XIII
327 of chapter 468.

328 19. The Board of Orthotists and Prosthetists, created under
329 part XIV of chapter 468.

330 20. Electrolysis, as provided under chapter 478.

331 21. The Board of Massage Therapy, created under chapter
332 480.

333 22. The Board of Clinical Laboratory Personnel, created
334 under part II ~~III~~ of chapter 483.

335 23. Medical physicists, as provided under part IV of
336 chapter 483.

337 24. The Board of Opticianry, created under part I of
338 chapter 484.

339 25. The Board of Hearing Aid Specialists, created under
340 part II of chapter 484.

341 26. The Board of Physical Therapy Practice, created under
342 chapter 486.

343 27. The Board of Psychology, created under chapter 490.

344 28. School psychologists, as provided under chapter 490.

345 29. The Board of Clinical Social Work, Marriage and Family
346 Therapy, and Mental Health Counseling, created under chapter
347 491.

348 30. Emergency medical technicians and paramedics, as

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349 provided under part III of chapter 401.

350 Section 2. Section 154.13, Florida Statutes, is created to
351 read:

352 154.13 Designated facilities; jurisdiction.—Any designated
353 facility owned or operated by a public health trust and located
354 within the boundaries of a municipality is under the exclusive
355 jurisdiction of the county creating the public health trust and
356 is not within the jurisdiction of the municipality.

357 Section 3. Paragraph (k) of subsection (2) of section
358 220.1845, Florida Statutes, is amended to read:

359 220.1845 Contaminated site rehabilitation tax credit.—

360 (2) AUTHORIZATION FOR TAX CREDIT; LIMITATIONS.—

361 (k) In order to encourage the construction and operation of
362 a new health care facility as defined in s. 408.032 or s.
363 408.07, or a health care provider as defined in s. 408.07 ~~or s.~~
364 ~~408.7056~~, on a brownfield site, an applicant for a tax credit
365 may claim an additional 25 percent of the total site
366 rehabilitation costs, not to exceed \$500,000, if the applicant
367 meets the requirements of this paragraph. In order to receive
368 this additional tax credit, the applicant must provide
369 documentation indicating that the construction of the health
370 care facility or health care provider by the applicant on the
371 brownfield site has received a certificate of occupancy or a
372 license or certificate has been issued for the operation of the
373 health care facility or health care provider.

374 Section 4. Paragraph (f) of subsection (3) of section
375 376.30781, Florida Statutes, is amended to read:

376 376.30781 Tax credits for rehabilitation of drycleaning-
377 solvent-contaminated sites and brownfield sites in designated

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378 brownfield areas; application process; rulemaking authority;
379 revocation authority.—

380 (3) (f) In order to encourage the construction and operation
381 of a new health care facility or a health care provider, as
382 defined in s. 408.032 ~~or~~ s. 408.07, ~~or s. 408.7056~~, on a
383 brownfield site, an applicant for a tax credit may claim an
384 additional 25 percent of the total site rehabilitation costs,
385 not to exceed \$500,000, if the applicant meets the requirements
386 of this paragraph. In order to receive this additional tax
387 credit, the applicant must provide documentation indicating that
388 the construction of the health care facility or health care
389 provider by the applicant on the brownfield site has received a
390 certificate of occupancy or a license or certificate has been
391 issued for the operation of the health care facility or health
392 care provider.

393 Section 5. Subsection (1) of section 376.86, Florida
394 Statutes, is amended to read:

395 376.86 Brownfield Areas Loan Guarantee Program.—

396 (1) The Brownfield Areas Loan Guarantee Council is created
397 to review and approve or deny, by a majority vote of its
398 membership, the situations and circumstances for participation
399 in partnerships by agreements with local governments, financial
400 institutions, and others associated with the redevelopment of
401 brownfield areas pursuant to the Brownfields Redevelopment Act
402 for a limited state guaranty of up to 5 years of loan guarantees
403 or loan loss reserves issued pursuant to law. The limited state
404 loan guaranty applies only to 50 percent of the primary lenders
405 loans for redevelopment projects in brownfield areas. If the
406 redevelopment project is for affordable housing, as defined in

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407 s. 420.0004, in a brownfield area, the limited state loan
 408 guaranty applies to 75 percent of the primary lender's loan. If
 409 the redevelopment project includes the construction and
 410 operation of a new health care facility or a health care
 411 provider, as defined in s. 408.032 ~~or~~ s. 408.07, ~~or~~
 412 ~~408.7056~~, on a brownfield site and the applicant has obtained
 413 documentation in accordance with s. 376.30781 indicating that
 414 the construction of the health care facility or health care
 415 provider by the applicant on the brownfield site has received a
 416 certificate of occupancy or a license or certificate has been
 417 issued for the operation of the health care facility or health
 418 care provider, the limited state loan guaranty applies to 75
 419 percent of the primary lender's loan. A limited state guaranty
 420 of private loans or a loan loss reserve is authorized for
 421 lenders licensed to operate in the state upon a determination by
 422 the council that such an arrangement would be in the public
 423 interest and the likelihood of the success of the loan is great.

424 Section 6. Subsection (2) of section 381.0031, Florida
 425 Statutes, is amended to read:

426 381.0031 Epidemiological research; report of diseases of
 427 public health significance to department.—

428 (2) Any practitioner licensed in this state to practice
 429 medicine, osteopathic medicine, chiropractic medicine,
 430 naturopathy, or veterinary medicine; any hospital licensed under
 431 part I of chapter 395; or any laboratory appropriately certified
 432 by the Centers for Medicare and Medicaid Services under the
 433 federal Clinical Laboratory Improvement Amendments and the
 434 federal rules adopted thereunder which licensed under chapter
 435 ~~483 that~~ diagnoses or suspects the existence of a disease of

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436 public health significance shall immediately report the fact to
 437 the Department of Health.

438 Section 7. Subsection (3) of section 381.0034, Florida
 439 Statutes, is amended to read:

440 381.0034 Requirement for instruction on HIV and AIDS.—

441 (3) The department shall require, as a condition of
 442 granting a license under chapter 467 or part ~~II~~ ~~III~~ of chapter
 443 483, that an applicant making initial application for licensure
 444 complete an educational course acceptable to the department on
 445 human immunodeficiency virus and acquired immune deficiency
 446 syndrome. Upon submission of an affidavit showing good cause, an
 447 applicant who has not taken a course at the time of licensure
 448 shall be allowed 6 months to complete this requirement.

449 Section 8. Paragraph (c) of subsection (4) of section
 450 381.004, Florida Statutes, is amended to read:

451 381.004 HIV testing.—

452 (4) HUMAN IMMUNODEFICIENCY VIRUS TESTING REQUIREMENTS;
 453 REGISTRATION WITH THE DEPARTMENT OF HEALTH; EXEMPTIONS FROM
 454 REGISTRATION.—No county health department and no other person in
 455 this state shall conduct or hold themselves out to the public as
 456 conducting a testing program for acquired immune deficiency
 457 syndrome or human immunodeficiency virus status without first
 458 registering with the Department of Health, reregistering each
 459 year, complying with all other applicable provisions of state
 460 law, and meeting the following requirements:

461 (c) The program shall have all laboratory procedures
 462 performed in a laboratory appropriately certified by the Centers
 463 for Medicare and Medicaid Services under the federal Clinical
 464 Laboratory Improvement Amendments and the federal rules adopted

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465 ~~thereunder licensed under the provisions of chapter 483.~~

466 Section 9. Paragraph (f) of subsection (4) of section
467 381.0405, Florida Statutes, is amended to read:

468 381.0405 Office of Rural Health.—

469 (4) COORDINATION.—The office shall:

470 (f) Assume responsibility for state coordination of the
471 Rural Hospital Transition Grant Program, ~~the Essential Access~~
472 ~~Community Hospital Program~~, and other federal rural health care
473 programs.

474 Section 10. Paragraph (a) of subsection (2) of section
475 383.14, Florida Statutes, is amended to read:

476 383.14 Screening for metabolic disorders, other hereditary
477 and congenital disorders, and environmental risk factors.—

478 (2) RULES.—

479 (a) After consultation with the Genetics and Newborn
480 Screening Advisory Council, the department shall adopt and
481 enforce rules requiring that every newborn in this state shall:

482 1. Before becoming 1 week of age, be subjected to a test
483 for phenylketonuria;

484 2. Be tested for any condition included on the federal
485 Recommended Uniform Screening Panel which the council advises
486 the department should be included under the state's screening
487 program. After the council recommends that a condition be
488 included, the department shall submit a legislative budget
489 request to seek an appropriation to add testing of the condition
490 to the newborn screening program. The department shall expand
491 statewide screening of newborns to include screening for such
492 conditions within 18 months after the council renders such
493 advice, if a test approved by the United States Food and Drug

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494 Administration or a test offered by an alternative vendor ~~which~~
495 ~~is compatible with the clinical standards established under part~~
496 ~~I of chapter 483~~ is available. If such a test is not available
497 within 18 months after the council makes its recommendation, the
498 department shall implement such screening as soon as a test
499 offered by the United States Food and Drug Administration or by
500 an alternative vendor is available; and

501 3. At the appropriate age, be tested for such other
502 metabolic diseases and hereditary or congenital disorders as the
503 department may deem necessary from time to time.

504 Section 11. Section 383.30, Florida Statutes, is amended to
505 read:

506 383.30 Birth Center Licensure Act; short title.—Sections
507 383.30-383.332 ~~383.30-383.335~~ shall be known and may be cited as
508 the "Birth Center Licensure Act."

509 Section 12. Section 383.301, Florida Statutes, is amended
510 to read:

511 383.301 Licensure and regulation of birth centers;
512 legislative intent.—It is the intent of the Legislature to
513 provide for the protection of public health and safety in the
514 establishment, maintenance, and operation of birth centers by
515 providing for licensure of birth centers and for the
516 development, establishment, and enforcement of minimum standards
517 with respect to birth centers. The requirements of part II of
518 chapter 408 shall apply to the provision of services that
519 require licensure pursuant to ss. 383.30-383.332 ~~383.30-383.335~~
520 and part II of chapter 408 and to entities licensed by or
521 applying for such licensure from the Agency for Health Care
522 Administration pursuant to ss. 383.30-383.332 ~~383.30-383.335~~. A

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523 license issued by the agency is required in order to operate a
524 birth center in this state.

525 Section 13. Section 383.302, Florida Statutes, is amended
526 to read:

527 383.302 Definitions of terms used in ss. 383.30-383.332
528 ~~383.30-383.335~~.—As used in ss. 383.30-383.332 ~~383.30-383.335~~,
529 the term:

530 (1) "Agency" means the Agency for Health Care
531 Administration.

532 (2) "Birth center" means any facility, institution, or
533 place, which is not an ambulatory surgical center or a hospital
534 or in a hospital, in which births are planned to occur away from
535 the mother's usual residence following a normal, uncomplicated,
536 low-risk pregnancy.

537 (3) "Clinical staff" means individuals employed full time
538 or part time by a birth center who are licensed or certified to
539 provide care at childbirth.

540 (4) "Consultant" means a physician licensed pursuant to
541 chapter 458 or chapter 459 who agrees to provide advice and
542 services to a birth center and who either:

543 (a) Is certified or eligible for certification by the
544 American Board of Obstetrics and Gynecology, or

545 (b) Has hospital obstetrical privileges.

546 (5) "Governing body" means any individual, group,
547 corporation, or institution which is responsible for the overall
548 operation and maintenance of a birth center.

549 (6) "Governmental unit" means the state or any county,
550 municipality, or other political subdivision or any department,
551 division, board, or other agency of any of the foregoing.

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552 (7) "Licensed facility" means a facility licensed in
553 accordance with s. 383.305.

554 (8) "Low-risk pregnancy" means a pregnancy which is
555 expected to result in an uncomplicated birth, as determined
556 through risk criteria developed by rule of the department, and
557 which is accompanied by adequate prenatal care.

558 (9) "Person" means any individual, firm, partnership,
559 corporation, company, association, institution, or joint stock
560 association and means any legal successor of any of the
561 foregoing.

562 (10) "Premises" means those buildings, beds, and facilities
563 located at the main address of the licensee and all other
564 buildings, beds, and facilities for the provision of maternity
565 care located in such reasonable proximity to the main address of
566 the licensee as to appear to the public to be under the dominion
567 and control of the licensee.

568 Section 14. Subsection (1) of section 383.305, Florida
569 Statutes, is amended to read:

570 383.305 Licensure; fees.—

571 (1) In accordance with s. 408.805, an applicant or a
572 licensee shall pay a fee for each license application submitted
573 under ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter
574 408. The amount of the fee shall be established by rule.

575 Section 15. Subsection (1) of section 383.309, Florida
576 Statutes, is amended to read:

577 383.309 Minimum standards for birth centers; rules and
578 enforcement.—

579 (1) The agency shall adopt and enforce rules to administer
580 ss. 383.30-383.332 ~~383.30-383.335~~ and part II of chapter 408,

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581 which rules shall include, but are not limited to, reasonable
582 and fair minimum standards for ensuring that:

583 (a) Sufficient numbers and qualified types of personnel and
584 occupational disciplines are available at all times to provide
585 necessary and adequate patient care and safety.

586 (b) Infection control, housekeeping, sanitary conditions,
587 disaster plan, and medical record procedures that will
588 adequately protect patient care and provide safety are
589 established and implemented.

590 (c) Licensed facilities are established, organized, and
591 operated consistent with established programmatic standards.

592 Section 16. Subsection (1) of section 383.313, Florida
593 Statutes, is amended to read:

594 383.313 Performance of laboratory and surgical services;
595 use of anesthetic and chemical agents.—

596 (1) LABORATORY SERVICES.—A birth center may collect
597 specimens for those tests that are requested under protocol. A
598 birth center must obtain and continuously maintain certification
599 by the Centers for Medicare and Medicaid Services under the
600 federal Clinical Laboratory Improvement Amendments and the
601 federal rules adopted thereunder in order to may perform simple
602 laboratory tests specified, as defined by rule of the agency,
603 and which are appropriate to meet the needs of the patient is
604 exempt from the requirements of chapter 483, provided no more
605 than five physicians are employed by the birth center and
606 testing is conducted exclusively in connection with the
607 diagnosis and treatment of clients of the birth center.

608 Section 17. Subsection (1) and paragraph (a) of subsection
609 (2) of section 383.33, Florida Statutes, are amended to read:

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610 383.33 Administrative penalties; moratorium on admissions.—

611 (1) In addition to the requirements of part II of chapter
612 408, the agency may impose an administrative fine not to exceed
613 \$500 per violation per day for the violation of any provision of
614 ss. ~~383.30-383.332~~ 383.30-383.335, part II of chapter 408, or
615 applicable rules.

616 (2) In determining the amount of the fine to be levied for
617 a violation, as provided in this section, the following factors
618 shall be considered:

619 (a) The severity of the violation, including the
620 probability that death or serious harm to the health or safety
621 of any person will result or has resulted; the severity of the
622 actual or potential harm; and the extent to which ~~the provisions~~
623 ~~of ss. 383.30-383.332~~ 383.30-383.335, part II of chapter 408, or
624 applicable rules were violated.

625 Section 18. Section 383.335, Florida Statutes, is repealed.

626 Section 19. Section 384.31, Florida Statutes, is amended to
627 read:

628 384.31 Testing of pregnant women; duty of the attendant.—
629 Every person, including every physician licensed under chapter
630 458 or chapter 459 or midwife licensed under part I of chapter
631 464 or chapter 467, attending a pregnant woman for conditions
632 relating to pregnancy during the period of gestation and
633 delivery shall cause the woman to be tested for sexually
634 transmissible diseases, including HIV, as specified by
635 department rule. Testing shall be performed by a laboratory
636 appropriately certified by the Centers for Medicare and Medicaid
637 Services under the federal Clinical Laboratory Improvement
638 Amendments and the federal rules adopted thereunder approved for

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639 such purposes ~~under part I of chapter 483~~. The woman shall be
640 informed of the tests that will be conducted and of her right to
641 refuse testing. If a woman objects to testing, a written
642 statement of objection, signed by the woman, shall be placed in
643 the woman's medical record and no testing shall occur.

644 Section 20. Subsection (2) of section 385.211, Florida
645 Statutes, is amended to read:

646 385.211 Refractory and intractable epilepsy treatment and
647 research at recognized medical centers.—

648 (2) Notwithstanding chapter 893, medical centers recognized
649 pursuant to s. 381.925, or an academic medical research
650 institution legally affiliated with a licensed children's
651 specialty hospital as defined in s. 395.002(27) ~~s. 395.002(28)~~
652 that contracts with the Department of Health, may conduct
653 research on cannabidiol and low-THC cannabis. This research may
654 include, but is not limited to, the agricultural development,
655 production, clinical research, and use of liquid medical
656 derivatives of cannabidiol and low-THC cannabis for the
657 treatment for refractory or intractable epilepsy. The authority
658 for recognized medical centers to conduct this research is
659 derived from 21 C.F.R. parts 312 and 316. Current state or
660 privately obtained research funds may be used to support the
661 activities described in this section.

662 Section 21. Subsection (7) of section 394.4787, Florida
663 Statutes, is amended to read:

664 394.4787 Definitions; ss. 394.4786, 394.4787, 394.4788, and
665 394.4789.—As used in this section and ss. 394.4786, 394.4788,
666 and 394.4789:

667 (7) "Specialty psychiatric hospital" means a hospital

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668 licensed by the agency pursuant to s. 395.002(27) ~~s. 395.002(28)~~
669 and part II of chapter 408 as a specialty psychiatric hospital.

670 Section 22. Section 395.001, Florida Statutes, is amended
671 to read:

672 395.001 Legislative intent.—It is the intent of the
673 Legislature to provide for the protection of public health and
674 safety in the establishment, construction, maintenance, and
675 operation of hospitals and, ambulatory surgical centers, ~~and~~
676 ~~mobile surgical facilities~~ by providing for licensure of same
677 and for the development, establishment, and enforcement of
678 minimum standards with respect thereto.

679 Section 23. Present subsections (22) through (33) of
680 section 395.002, Florida Statutes, are redesignated as
681 subsections (21) through (32), respectively, and subsections (3)
682 and (16) of that section and present subsections (21) and (23)
683 of that section are amended, to read:

684 395.002 Definitions.—As used in this chapter:

685 (3) "Ambulatory surgical center" ~~or "mobile surgical~~
686 ~~facility"~~ means a facility the primary purpose of which is to
687 provide elective surgical care, in which the patient is admitted
688 to and discharged from such facility within the same working day
689 and is not permitted to stay overnight, and which is not part of
690 a hospital. However, a facility existing for the primary purpose
691 of performing terminations of pregnancy, an office maintained by
692 a physician for the practice of medicine, or an office
693 maintained for the practice of dentistry may ~~shall~~ not be
694 construed to be an ambulatory surgical center, provided that any
695 facility or office which is certified or seeks certification as
696 a Medicare ambulatory surgical center shall be licensed as an

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697 ambulatory surgical center pursuant to s. 395.003. ~~Any structure~~
 698 ~~or vehicle in which a physician maintains an office and~~
 699 ~~practices surgery, and which can appear to the public to be a~~
 700 ~~mobile office because the structure or vehicle operates at more~~
 701 ~~than one address, shall be construed to be a mobile surgical~~
 702 ~~facility.~~

703 (16) "Licensed facility" means a hospital or ambulatory
 704 surgical center, ~~or mobile surgical facility~~ licensed in
 705 accordance with this chapter.

706 (21) ~~"Mobile surgical facility" is a mobile facility in~~
 707 ~~which licensed health care professionals provide elective~~
 708 ~~surgical care under contract with the Department of Corrections~~
 709 ~~or a private correctional facility operating pursuant to chapter~~
 710 ~~957 and in which inmate patients are admitted to and discharged~~
 711 ~~from said facility within the same working day and are not~~
 712 ~~permitted to stay overnight. However, mobile surgical facilities~~
 713 ~~may only provide health care services to the inmate patients of~~
 714 ~~the Department of Corrections, or inmate patients of a private~~
 715 ~~correctional facility operating pursuant to chapter 957, and not~~
 716 ~~to the general public.~~

717 ~~(22)-(23)~~ "Premises" means those buildings, beds, and
 718 equipment located at the address of the licensed facility and
 719 all other buildings, beds, and equipment for the provision of
 720 hospital or ambulatory surgical, ~~or mobile surgical~~ care
 721 located in such reasonable proximity to the address of the
 722 licensed facility as to appear to the public to be under the
 723 dominion and control of the licensee. For any licensee that is a
 724 teaching hospital as defined in s. 408.07 s. 408.07(45),
 725 reasonable proximity includes any buildings, beds, services,

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726 programs, and equipment under the dominion and control of the
 727 licensee that are located at a site with a main address that is
 728 within 1 mile of the main address of the licensed facility; and
 729 all such buildings, beds, and equipment may, at the request of a
 730 licensee or applicant, be included on the facility license as a
 731 single premises.

732 Section 24. Paragraphs (a) and (b) of subsection (1) and
 733 paragraph (b) of subsection (2) of section 395.003, Florida
 734 Statutes, are amended to read:

735 395.003 Licensure; denial, suspension, and revocation.—

736 (1) (a) The requirements of part II of chapter 408 apply to
 737 the provision of services that require licensure pursuant to ss.
 738 395.001-395.1065 and part II of chapter 408 and to entities
 739 licensed by or applying for such licensure from the Agency for
 740 Health Care Administration pursuant to ss. 395.001-395.1065. A
 741 license issued by the agency is required in order to operate a
 742 hospital or ambulatory surgical center, ~~or mobile surgical~~
 743 ~~facility~~ in this state.

744 (b)1. It is unlawful for a person to use or advertise to
 745 the public, in any way or by any medium whatsoever, any facility
 746 as a "hospital," or "ambulatory surgical center," ~~or "mobile~~
 747 ~~surgical facility"~~ unless such facility has first secured a
 748 license under ~~the provisions of~~ this part.

749 2. This part does not apply to veterinary hospitals or to
 750 commercial business establishments using the word "hospital" or
 751 "ambulatory surgical center," ~~or "mobile surgical facility"~~ as a
 752 part of a trade name if no treatment of human beings is
 753 performed on the premises of such establishments.

754 (2) (b) The agency shall, at the request of a licensee that

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755 is a teaching hospital as defined in s. 408.07 ~~s. 408.07(45)~~,
 756 issue a single license to a licensee for facilities that have
 757 been previously licensed as separate premises, provided such
 758 separately licensed facilities, taken together, constitute the
 759 same premises as defined in s. 395.002 ~~s. 395.002(23)~~. Such
 760 license for the single premises shall include all of the beds,
 761 services, and programs that were previously included on the
 762 licenses for the separate premises. The granting of a single
 763 license under this paragraph ~~may shall~~ not in any manner reduce
 764 the number of beds, services, or programs operated by the
 765 licensee.

766 Section 25. Subsection (1) of section 395.009, Florida
 767 Statutes, is amended to read:

768 395.009 Minimum standards for clinical laboratory test
 769 results and diagnostic X-ray results; prerequisite for issuance
 770 or renewal of license.—

771 (1) As a requirement for issuance or renewal of its
 772 license, each licensed facility shall require that all clinical
 773 laboratory tests performed by or for the licensed facility be
 774 performed by a clinical laboratory appropriately certified by
 775 the Centers for Medicare and Medicaid Services under the federal
 776 Clinical Laboratory Improvement Amendments and the federal rules
 777 adopted thereunder ~~licensed under the provisions of chapter 483.~~

778 Section 26. Section 395.0091, Florida Statutes, is created
 779 to read:

780 395.0091 Alternate-site testing.—The agency, in
 781 consultation with the Board of Clinical Laboratory Personnel,
 782 shall adopt by rule the criteria for alternate-site testing to
 783 be performed under the supervision of a clinical laboratory

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784 director. At a minimum, the criteria must address hospital
 785 internal needs assessment; a protocol for implementation,
 786 including the identification of tests to be performed and who
 787 will perform them; selection of the method of testing to be used
 788 for alternate-site testing; minimum training and education
 789 requirements for those who will perform alternate-site testing,
 790 such as documented training, licensure, certification, or other
 791 medical professional background not limited to laboratory
 792 professionals; documented inservice training and initial and
 793 ongoing competency validation; an appropriate internal and
 794 external quality control protocol; an internal mechanism for the
 795 central laboratory to identify and track alternate-site testing;
 796 and recordkeeping requirements. Alternate-site testing locations
 797 must register when the hospital applies to renew its license.
 798 For purposes of this section, the term "alternate-site testing"
 799 includes any laboratory testing done under the administrative
 800 control of a hospital, but performed out of the physical or
 801 administrative confines of the central laboratory.

802 Section 27. Paragraph (f) of subsection (1) of section
 803 395.0161, Florida Statutes, is amended to read:

804 395.0161 Licensure inspection.—

805 (1) In addition to the requirement of s. 408.811, the
 806 agency shall make or cause to be made such inspections and
 807 investigations as it deems necessary, including:

808 ~~(f) Inspections of mobile surgical facilities at each time~~
 809 ~~a facility establishes a new location, prior to the admission of~~
 810 ~~patients. However, such inspections shall not be required when a~~
 811 ~~mobile surgical facility is moved temporarily to a location~~
 812 ~~where medical treatment will not be provided.~~

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813 Section 28. Subsection (3) of section 395.0163, Florida
814 Statutes, is amended to read:

815 395.0163 Construction inspections; plan submission and
816 approval; fees.-

817 ~~(3) In addition to the requirements of s. 408.011, the~~
818 ~~agency shall inspect a mobile surgical facility at initial~~
819 ~~licensure and at each time the facility establishes a new~~
820 ~~location, prior to admission of patients. However, such~~
821 ~~inspections shall not be required when a mobile surgical~~
822 ~~facility is moved temporarily to a location where medical~~
823 ~~treatment will not be provided.~~

824 Section 29. Subsection (2), paragraph (c) of subsection
825 (6), and subsections (16) and (17) of section 395.0197, Florida
826 Statutes, are amended to read:

827 395.0197 Internal risk management program.-

828 (2) The internal risk management program is the
829 responsibility of the governing board of the health care
830 facility. Each licensed facility shall hire a risk manager,
831 ~~licensed under s. 395.10974~~, who is responsible for
832 implementation and oversight of the such facility's internal
833 risk management program and who demonstrates competence, through
834 education or experience, in all of the following areas:

- 835 (a) Applicable standards of health care risk management.
836 (b) Applicable federal, state, and local health and safety
837 laws and rules.
838 (c) General risk management administration.
839 (d) Patient care.
840 (e) Medical care.
841 (f) Personal and social care.

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842 (g) Accident prevention.

843 (h) Departmental organization and management.

844 (i) Community interrelationships.

845 (j) Medical terminology as required by this section. ~~A risk~~
846 ~~manager must not be made responsible for more than four internal~~
847 ~~risk management programs in separate licensed facilities, unless~~
848 ~~the facilities are under one corporate ownership or the risk~~
849 ~~management programs are in rural hospitals.~~

850 (6) (c) The report submitted to the agency must ~~shall~~ also
851 contain the name and ~~license number~~ of the risk manager of the
852 licensed facility, a copy of its policy and procedures which
853 govern the measures taken by the facility and its risk manager
854 to reduce the risk of injuries and adverse incidents, and the
855 results of such measures. The annual report is confidential and
856 is not available to the public pursuant to s. 119.07(1) or any
857 other law providing access to public records. The annual report
858 is not discoverable or admissible in any civil or administrative
859 action, except in disciplinary proceedings by the agency or the
860 appropriate regulatory board. The annual report is not available
861 to the public as part of the record of investigation for and
862 prosecution in disciplinary proceedings made available to the
863 public by the agency or the appropriate regulatory board.
864 However, the agency or the appropriate regulatory board shall
865 make available, upon written request by a health care
866 professional against whom probable cause has been found, any
867 such records which form the basis of the determination of
868 probable cause.

869 (16) There shall be no monetary liability on the part of,
870 and no cause of action for damages shall arise against, any risk

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871 manager, ~~licensed under s. 395.10974,~~ for the implementation and
 872 oversight of the internal risk management program in a facility
 873 licensed under this chapter or chapter 390 as required by this
 874 section, for any act or proceeding undertaken or performed
 875 within the scope of the functions of such internal risk
 876 management program if the risk manager acts without intentional
 877 fraud.

878 (17) A privilege against civil liability is hereby granted
 879 to any ~~licensed~~ risk manager or licensed facility with regard to
 880 information furnished pursuant to this chapter, unless the
 881 ~~licensed~~ risk manager or facility acted in bad faith or with
 882 malice in providing such information.

883 Section 30. Section 395.1046, Florida Statutes, is
 884 repealed.

885 Section 31. Subsections (2) and (3) of section 395.1055,
 886 Florida Statutes, are amended, and paragraph (i) is added to
 887 subsection (1), to read:

888 395.1055 Rules and enforcement.—

889 (1) The agency shall adopt rules pursuant to ss. 120.536(1)
 890 and 120.54 to implement the provisions of this part, which shall
 891 include reasonable and fair minimum standards for ensuring that:

892 (i) All hospitals providing organ transplantation, neonatal
 893 intensive care services, inpatient psychiatric services,
 894 inpatient substance abuse services, or comprehensive medical
 895 rehabilitation meet the minimum licensure requirements adopted
 896 by the agency. Such licensure requirements must include quality
 897 of care, nurse staffing, physician staffing, physical plant,
 898 equipment, emergency transportation, and data reporting
 899 standards.

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900 (2) Separate standards may be provided for general and
 901 specialty hospitals, ambulatory surgical centers, ~~mobile~~
 902 ~~surgical facilities,~~ and statutory rural hospitals as defined in
 903 s. 395.602.

904 (3) The agency shall adopt rules with respect to the care
 905 and treatment of patients residing in distinct part nursing
 906 units of hospitals which are certified for participation in
 907 Title XVIII (Medicare) and Title XIX (Medicaid) of the Social
 908 Security Act skilled nursing facility program. Such rules shall
 909 take into account the types of patients treated in hospital
 910 skilled nursing units, including typical patient acuity levels
 911 and the average length of stay in such units, and shall be
 912 limited to the appropriate portions of the Omnibus Budget
 913 Reconciliation Act of 1987 (Pub. L. No. 100-203) (December 22,
 914 1987), Title IV (Medicare, Medicaid, and Other Health-Related
 915 Programs), Subtitle C (Nursing Home Reform), as amended. The
 916 agency shall require level 2 background screening as specified
 917 in s. 408.809(1)(e) pursuant to s. 408.809 and chapter 435 for
 918 personnel of distinct part nursing units.

919 Section 32. Section 395.10971, Florida Statutes, is
 920 repealed.

921 Section 33. Section 395.10972, Florida Statutes, is
 922 repealed.

923 Section 34. Section 395.10973, Florida Statutes, is amended
 924 to read:

925 395.10973 Powers and duties of the agency.—It is the
 926 function of the agency to:

927 (1) Adopt rules pursuant to ss. 120.536(1) and 120.54 to
 928 implement ~~the provisions of~~ this part and part II of chapter 408

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929 conferring duties upon it.

930 ~~(2) Develop, impose, and enforce specific standards within~~
 931 ~~the scope of the general qualifications established by this part~~
 932 ~~which must be met by individuals in order to receive licenses as~~
 933 ~~health care risk managers. These standards shall be designed to~~
 934 ~~ensure that health care risk managers are individuals of good~~
 935 ~~character and otherwise suitable and, by training or experience~~
 936 ~~in the field of health care risk management, qualified in~~
 937 ~~accordance with the provisions of this part to serve as health~~
 938 ~~care risk managers, within statutory requirements.~~

939 ~~(3) Develop a method for determining whether an individual~~
 940 ~~meets the standards set forth in s. 395.10974.~~

941 ~~(4) Issue licenses to qualified individuals meeting the~~
 942 ~~standards set forth in s. 395.10974.~~

943 ~~(5) Receive, investigate, and take appropriate action with~~
 944 ~~respect to any charge or complaint filed with the agency to the~~
 945 ~~effect that a certified health care risk manager has failed to~~
 946 ~~comply with the requirements or standards adopted by rule by the~~
 947 ~~agency or to comply with the provisions of this part.~~

948 ~~(6) Establish procedures for providing periodic reports on~~
 949 ~~persons certified or disciplined by the agency under this part.~~

950 (2)(7) Develop a model risk management program for health
 951 care facilities which will satisfy the requirements of s.
 952 395.0197.

953 (3)(8) Enforce the special-occupancy provisions of the
 954 Florida Building Code which apply to hospitals, intermediate
 955 residential treatment facilities, and ambulatory surgical
 956 centers in conducting any inspection authorized by this chapter
 957 and part II of chapter 408.

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958 Section 35. ~~Section 395.10974, Florida Statutes, is~~
 959 repealed.

960 Section 36. ~~Section 395.10975, Florida Statutes, is~~
 961 repealed.

962 Section 37. Subsection (2) of section 395.602, Florida
 963 Statutes, is amended to read:

964 395.602 Rural hospitals.—

965 (2) DEFINITIONS.—As used in this part, the term:

966 ~~(a) "Emergency care hospital" means a medical facility~~
 967 ~~which provides:~~

- 968 1. ~~Emergency medical treatment; and~~
- 969 2. ~~Inpatient care to ill or injured persons prior to their~~
 970 ~~transportation to another hospital or provides inpatient medical~~
 971 ~~care to persons needing care for a period of up to 96 hours. The~~
 972 ~~96-hour limitation on inpatient care does not apply to respite,~~
 973 ~~skilled nursing, hospice, or other nonacute care patients.~~

974 ~~(b) "Essential access community hospital" means any~~
 975 ~~facility which:~~

- 976 1. ~~Has at least 100 beds;~~
- 977 2. ~~Is located more than 35 miles from any other essential~~
 978 ~~access community hospital, rural referral center, or urban~~
 979 ~~hospital meeting criteria for classification as a regional~~
 980 ~~referral center;~~
- 981 3. ~~Is part of a network that includes rural primary care~~
 982 ~~hospitals;~~
- 983 4. ~~Provides emergency and medical backup services to rural~~
 984 ~~primary care hospitals in its rural health network;~~
- 985 5. ~~Extends staff privileges to rural primary care hospital~~
 986 ~~physicians in its network; and~~

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987 ~~6. Accepts patients transferred from rural primary care~~
 988 ~~hospitals in its network.~~
 989 ~~(c) "Inactive rural hospital bed" means a licensed acute~~
 990 ~~care hospital bed, as defined in s. 395.002(13), that is~~
 991 ~~inactive in that it cannot be occupied by acute care inpatients.~~
 992 ~~(a)(d)~~ "Rural area health education center" means an area
 993 health education center (AHEC), as authorized by Pub. L. No. 94-
 994 484, which provides services in a county with a population
 995 density of up to no greater than 100 persons per square mile.
 996 ~~(b)(e)~~ "Rural hospital" means an acute care hospital
 997 licensed under this chapter, having 100 or fewer licensed beds
 998 and an emergency room, which is:
 999 1. The sole provider within a county with a population
 1000 density of up to 100 persons per square mile;
 1001 2. An acute care hospital, in a county with a population
 1002 density of up to 100 persons per square mile, which is at least
 1003 30 minutes of travel time, on normally traveled roads under
 1004 normal traffic conditions, from any other acute care hospital
 1005 within the same county;
 1006 3. A hospital supported by a tax district or subdistrict
 1007 whose boundaries encompass a population of up to 100 persons per
 1008 square mile;
 1009 4. A hospital classified as a sole community hospital under
 1010 42 C.F.R. s. 412.92 which has up to 175, regardless of the
 1011 ~~number of~~ licensed beds;
 1012 5. A hospital with a service area that has a population of
 1013 up to 100 persons per square mile. As used in this subparagraph,
 1014 the term "service area" means the fewest number of zip codes
 1015 that account for 75 percent of the hospital's discharges for the

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1016 most recent 5-year period, based on information available from
 1017 the hospital inpatient discharge database in the Florida Center
 1018 for Health Information and Transparency at the agency; or
 1019 6. A hospital designated as a critical access hospital, as
 1020 defined in s. 408.07.
 1021
 1022 Population densities used in this paragraph must be based upon
 1023 the most recently completed United States census. A hospital
 1024 that received funds under s. 409.9116 for a quarter beginning no
 1025 later than July 1, 2002, is deemed to have been and shall
 1026 continue to be a rural hospital from that date through June 30,
 1027 2021, if the hospital continues to have up to 100 licensed beds
 1028 and an emergency room. An acute care hospital that has not
 1029 previously been designated as a rural hospital and that meets
 1030 the criteria of this paragraph shall be granted such designation
 1031 upon application, including supporting documentation, to the
 1032 agency. A hospital that was licensed as a rural hospital during
 1033 the 2010-2011 or 2011-2012 fiscal year shall continue to be a
 1034 rural hospital from the date of designation through June 30,
 1035 2021, if the hospital continues to have up to 100 licensed beds
 1036 and an emergency room.
 1037 ~~(f) "Rural primary care hospital" means any facility~~
 1038 ~~meeting the criteria in paragraph (c) or s. 395.605 which~~
 1039 ~~provides:~~
 1040 ~~1. Twenty-four-hour emergency medical care;~~
 1041 ~~2. Temporary inpatient care for periods of 72 hours or less~~
 1042 ~~to patients requiring stabilization before discharge or transfer~~
 1043 ~~to another hospital. The 72-hour limitation does not apply to~~
 1044 ~~respite, skilled nursing, hospice, or other nonacute care~~

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1045 ~~patients, and~~1046 ~~3. Has no more than six licensed acute care inpatient beds.~~1047 ~~(c)(g) "Swing-bed" means a bed which can be used~~1048 ~~interchangeably as either a hospital, skilled nursing facility~~1049 ~~(SNF), or intermediate care facility (ICF) bed pursuant to 42~~1050 ~~C.F.R. parts 405, 435, 440, 442, and 447.~~1051 ~~Section 38. Section 395.603, Florida Statutes, is amended~~
1052 ~~to read:~~1053 ~~395.603 Deactivation of general hospital beds; Rural~~
1054 ~~hospital impact statement.-~~1055 ~~(1) The agency shall establish, by rule, a process by which~~1056 ~~a rural hospital, as defined in s. 395.602, that seeks licensure~~1057 ~~as a rural primary care hospital or as an emergency care~~1058 ~~hospital, or becomes a certified rural health clinic as defined~~1059 ~~in Pub. L. No. 95-210, or becomes a primary care program such as~~1060 ~~a county health department, community health center, or other~~1061 ~~similar outpatient program that provides preventive and curative~~1062 ~~services, may deactivate general hospital beds. Rural primary~~1063 ~~care hospitals and emergency care hospitals shall maintain the~~1064 ~~number of actively licensed general hospital beds necessary for~~1065 ~~the facility to be certified for Medicare reimbursement.~~1066 ~~Hospitals that discontinu inpatient care to become rural health~~1067 ~~care clinics or primary care programs shall deactivate all~~1068 ~~licensed general hospital beds. All hospitals, clinics, and~~1069 ~~programs with inactive beds shall provide 24-hour emergency~~1070 ~~medical care by staffing an emergency room. Providers with~~1071 ~~inactive beds shall be subject to the criteria in s. 395.1041.~~1072 ~~The agency shall specify in rule requirements for making 24-hour~~1073 ~~emergency care available. Inactive general hospital beds shall~~

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1074 ~~be included in the acute care bed inventory, maintained by the~~1075 ~~agency for certificate-of-need purposes, for 10 years from the~~1076 ~~date of deactivation of the beds. After 10 years have elapsed,~~1077 ~~inactive beds shall be excluded from the inventory. The agency~~1078 ~~shall, at the request of the licensee, reactivate the inactive~~1079 ~~general beds upon a showing by the licensee that licensure~~1080 ~~requirements for the inactive general beds are met.~~1081 ~~(2) In formulating and implementing policies and rules that~~1082 ~~may have significant impact on the ability of rural hospitals to~~1083 ~~continue to provide health care services in rural communities,~~1084 ~~the agency, the department, or the respective regulatory board~~1085 ~~adopting policies or rules regarding the licensure or~~1086 ~~certification of health care professionals shall provide a rural~~1087 ~~hospital impact statement. The rural hospital impact statement~~1088 ~~shall assess the proposed action in light of the following~~1089 ~~questions:~~1090 ~~(1)(a) Do the health personnel affected by the proposed~~1091 ~~action currently practice in rural hospitals or are they likely~~1092 ~~to in the near future?~~1093 ~~(2)(b) What are the current numbers of the affected health~~1094 ~~personnel in this state, their geographic distribution, and the~~1095 ~~number practicing in rural hospitals?~~1096 ~~(3)(c) What are the functions presently performed by the~~1097 ~~affected health personnel, and are such functions presently~~1098 ~~performed in rural hospitals?~~1099 ~~(4)(d) What impact will the proposed action have on the~~1100 ~~ability of rural hospitals to recruit the affected personnel to~~1101 ~~practice in their facilities?~~1102 ~~(5)(e) What impact will the proposed action have on the~~

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1103 limited financial resources of rural hospitals through increased
1104 salaries and benefits necessary to recruit or retain such health
1105 personnel?

1106 ~~(6)(f)~~ Is there a less stringent requirement which could
1107 apply to practice in rural hospitals?

1108 ~~(7)(g)~~ Will this action create staffing shortages, which
1109 could result in a loss to the public of health care services in
1110 rural hospitals or result in closure of any rural hospitals?

1111 Section 39. Section 395.604, Florida Statutes, is repealed.

1112 Section 40. Section 395.605, Florida Statutes, is repealed.

1113 Section 41. Paragraph (c) of subsection (1) of section
1114 395.701, Florida Statutes, is amended to read:

1115 395.701 Annual assessments on net operating revenues for
1116 inpatient and outpatient services to fund public medical
1117 assistance; administrative fines for failure to pay assessments
1118 when due; exemption.—

1119 (1) For the purposes of this section, the term:

1120 (c) "Hospital" means a health care institution as defined
1121 in s. 395.002(12), but does not include any hospital operated by
1122 a state ~~the agency or the Department of Corrections.~~

1123 Section 42. Paragraph (b) of subsection (2) of section
1124 395.7015, Florida Statutes, is amended to read:

1125 395.7015 Annual assessment on health care entities.—

1126 (2) There is imposed an annual assessment against certain
1127 health care entities as described in this section:

1128 (b) For the purpose of this section, "health care entities"
1129 include the following:

1130 1. Ambulatory surgical centers ~~and mobile surgical~~
1131 ~~facilities licensed under s. 395.003. This subsection shall only~~

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1132 ~~apply to mobile surgical facilities operating under contracts~~
1133 ~~entered into on or after July 1, 1998.~~

1134 ~~2. Clinical laboratories licensed under s. 483.091,~~
1135 ~~excluding any hospital laboratory defined under s. 483.041(6),~~
1136 ~~any clinical laboratory operated by the state or a political~~
1137 ~~subdivision of the state, any clinical laboratory which~~
1138 ~~qualifies as an exempt organization under s. 501(c)(3) of the~~
1139 ~~Internal Revenue Code of 1986, as amended, and which receives 70~~
1140 ~~percent or more of its gross revenues from services to charity~~
1141 ~~patients or Medicaid patients, and any blood, plasma, or tissue~~
1142 ~~bank procuring, storing, or distributing blood, plasma, or~~
1143 ~~tissue either for future manufacture or research or distributed~~
1144 ~~on a nonprofit basis, and further excluding any clinical~~
1145 ~~laboratory which is wholly owned and operated by 6 or fewer~~
1146 ~~physicians who are licensed pursuant to chapter 458 or chapter~~
1147 ~~459 and who practice in the same group practice, and at which no~~
1148 ~~clinical laboratory work is performed for patients referred by~~
1149 ~~any health care provider who is not a member of the same group.~~

1150 2.3. Diagnostic-imaging centers that are freestanding
1151 outpatient facilities that provide specialized services for the
1152 identification or determination of a disease through examination
1153 and also provide sophisticated radiological services, and in
1154 which services are rendered by a physician licensed by the Board
1155 of Medicine under s. 458.311, s. 458.313, or s. 458.317, or by
1156 an osteopathic physician licensed by the Board of Osteopathic
1157 Medicine under s. 459.0055 or s. 459.0075. For purposes of this
1158 paragraph, "sophisticated radiological services" means the
1159 following: magnetic resonance imaging; nuclear medicine;
1160 angiography; arteriography; computed tomography; positron

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1161 emission tomography; digital vascular imaging; bronchography;
 1162 lymphangiography; splenography; ultrasound, excluding ultrasound
 1163 providers that are part of a private physician's office practice
 1164 or when ultrasound is provided by two or more physicians
 1165 licensed under chapter 458 or chapter 459 who are members of the
 1166 same professional association and who practice in the same
 1167 medical specialties; and such other sophisticated radiological
 1168 services, excluding mammography, as adopted in rule by the
 1169 board.

1170 Section 43. Subsection (1) of section 400.0625, Florida
 1171 Statutes, is amended to read:

1172 400.0625 Minimum standards for clinical laboratory test
 1173 results and diagnostic X-ray results.-

1174 (1) Each nursing home, as a requirement for issuance or
 1175 renewal of its license, shall require that all clinical
 1176 laboratory tests performed for the nursing home be performed by
 1177 a clinical laboratory appropriately certified by the Centers for
 1178 Medicare and Medicaid Services under the federal Clinical
 1179 Laboratory Improvement Amendments and the federal rules adopted
 1180 thereunder licensed under the provisions of chapter 483, except
 1181 for such self-testing procedures as are approved by the agency
 1182 by rule. ~~Results of clinical laboratory tests performed prior to~~
 1183 ~~admission which meet the minimum standards provided in s.~~
 1184 ~~483.181(3) shall be accepted in lieu of routine examinations~~
 1185 ~~required upon admission and clinical laboratory tests which may~~
 1186 ~~be ordered by a physician for residents of the nursing home.~~

1187 Section 44. Paragraph (a) of subsection (2) of section
 1188 400.191, Florida Statutes, is amended to read:

1189 400.191 Availability, distribution, and posting of reports

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1190 and records.-

1191 (2) The agency shall publish the Nursing Home Guide
 1192 quarterly in electronic form to assist consumers and their
 1193 families in comparing and evaluating nursing home facilities.

1194 (a) The agency shall provide an Internet site which shall
 1195 include at least the following information either directly or
 1196 indirectly through a link to another established site or sites
 1197 of the agency's choosing:

1198 1. A section entitled "Have you considered programs that
 1199 provide alternatives to nursing home care?" which shall be the
 1200 first section of the Nursing Home Guide and which shall
 1201 prominently display information about available alternatives to
 1202 nursing homes and how to obtain additional information regarding
 1203 these alternatives. The Nursing Home Guide shall explain that
 1204 this state offers alternative programs that permit qualified
 1205 elderly persons to stay in their homes instead of being placed
 1206 in nursing homes and shall encourage interested persons to call
 1207 the Comprehensive Assessment Review and Evaluation for Long-Term
 1208 Care Services (CARES) Program to inquire if they qualify. The
 1209 Nursing Home Guide shall list available home and community-based
 1210 programs which shall clearly state the services that are
 1211 provided and indicate whether nursing home services are included
 1212 if needed.

1213 2. A list by name and address of all nursing home
 1214 facilities in this state, including any prior name by which a
 1215 facility was known during the previous 24-month period.

1216 3. Whether such nursing home facilities are proprietary or
 1217 nonproprietary.

1218 4. The current owner of the facility's license and the year

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1219 that that entity became the owner of the license.

1220 5. The name of the owner or owners of each facility and
1221 whether the facility is affiliated with a company or other
1222 organization owning or managing more than one nursing facility
1223 in this state.

1224 6. The total number of beds in each facility and the most
1225 recently available occupancy levels.

1226 7. The number of private and semiprivate rooms in each
1227 facility.

1228 8. The religious affiliation, if any, of each facility.

1229 9. The languages spoken by the administrator and staff of
1230 each facility.

1231 10. Whether or not each facility accepts Medicare or
1232 Medicaid recipients or insurance, health maintenance
1233 organization, Veterans Administration, CHAMPUS program, or
1234 workers' compensation coverage.

1235 11. Recreational and other programs available at each
1236 facility.

1237 12. Special care units or programs offered at each
1238 facility.

1239 13. Whether the facility is a part of a retirement
1240 community that offers other services pursuant to part III of
1241 this chapter or part I or part III of chapter 429.

1242 14. Survey and deficiency information, including all
1243 federal and state recertification, licensure, revisit, and
1244 complaint survey information, for each facility ~~for the past 30~~
1245 ~~months~~. For noncertified nursing homes, state survey and
1246 deficiency information, including licensure, revisit, and
1247 complaint survey information ~~for the past 30 months~~ shall be

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1248 provided.

1249 Section 45. Subsection (1) and paragraphs (b), (e), and (f)
1250 of subsection (4) of section 400.464, Florida Statutes, are
1251 amended, and subsection (6) is added to that section, to read:

1252 400.464 Home health agencies to be licensed; expiration of
1253 license; exemptions; unlawful acts; penalties.—

1254 (1) The requirements of part II of chapter 408 apply to the
1255 provision of services that require licensure pursuant to this
1256 part and part II of chapter 408 and entities licensed or
1257 registered by or applying for such licensure or registration
1258 from the Agency for Health Care Administration pursuant to this
1259 part. A license issued by the agency is required in order to
1260 operate a home health agency in this state. A license issued on
1261 or after July 1, 2018, must specify the home health services the
1262 organization is authorized to perform and indicate whether such
1263 specified services are considered skilled care. The provision or
1264 advertising of services that require licensure pursuant to this
1265 part without such services being specified on the face of the
1266 license issued on or after July 1, 2018, constitutes unlicensed
1267 activity as prohibited under s. 408.812.

1268 (4) (b) The operation or maintenance of an unlicensed home
1269 health agency or the performance of any home health services in
1270 violation of this part is declared a nuisance, inimical to the
1271 public health, welfare, and safety. The agency or any state
1272 attorney may, in addition to other remedies provided in this
1273 part, bring an action for an injunction to restrain such
1274 violation, or to enjoin the future operation or maintenance of
1275 the home health agency or the provision of home health services
1276 in violation of this part or part II of chapter 408, until

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1277 compliance with this part or the rules adopted under this part
1278 has been demonstrated to the satisfaction of the agency.

1279 (e) Any person who owns, operates, or maintains an
1280 unlicensed home health agency and who, ~~within 10 working days~~
1281 after receiving notification from the agency, fails to cease
1282 operation and apply for a license under this part commits a
1283 misdemeanor of the second degree, punishable as provided in s.
1284 775.082 or s. 775.083. Each day of continued operation is a
1285 separate offense.

1286 (f) Any home health agency that fails to cease operation
1287 after agency notification may be fined in accordance with s.
1288 408.812 \$500 for each day of noncompliance.

1289 (6) Any person, entity, or organization providing home
1290 health services which is exempt from licensure under subsection
1291 (5) may voluntarily apply for a certificate of exemption from
1292 licensure under its exempt status with the agency on a form that
1293 specifies its name or names and addresses, a statement of the
1294 reasons why it is exempt from licensure as a home health agency,
1295 and other information deemed necessary by the agency. A
1296 certificate of exemption is valid for a period of not more than
1297 2 years and is not transferable. The agency may charge an
1298 applicant \$100 for a certificate of exemption or charge the
1299 actual cost of processing the certificate.

1300 Section 46. Subsections (6) through (9) of section 400.471,
1301 Florida Statutes, are redesignated as subsections (5) through
1302 (8), respectively, and present subsections (2), (6), and (9) of
1303 that section are amended, to read:

1304 400.471 Application for license; fee.—

1305 (2) In addition to the requirements of part II of chapter

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1306 408, the initial applicant, the applicant for a change of
1307 ownership, and the applicant for the addition of skilled care
1308 services must file with the application satisfactory proof that
1309 the home health agency is in compliance with this part and
1310 applicable rules, including:

1311 (a) A listing of services to be provided, either directly
1312 by the applicant or through contractual arrangements with
1313 existing providers.

1314 (b) The number and discipline of professional staff to be
1315 employed.

1316 ~~(c) Completion of questions concerning volume data on the~~
1317 ~~renewal application as determined by rule.~~

1318 (c) (d) A business plan, signed by the applicant, which
1319 details the home health agency's methods to obtain patients and
1320 its plan to recruit and maintain staff.

1321 (d) (e) Evidence of contingency funding as required under s.
1322 408.8065 equal to 1 month's average operating expenses during
1323 the first year of operation.

1324 (e) (f) A balance sheet, income and expense statement, and
1325 statement of cash flows for the first 2 years of operation which
1326 provide evidence of having sufficient assets, credit, and
1327 projected revenues to cover liabilities and expenses. The
1328 applicant has demonstrated financial ability to operate if the
1329 applicant's assets, credit, and projected revenues meet or
1330 exceed projected liabilities and expenses. An applicant may not
1331 project an operating margin of 15 percent or greater for any
1332 month in the first year of operation. All documents required
1333 under this paragraph must be prepared in accordance with
1334 generally accepted accounting principles and compiled and signed

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1335 by a certified public accountant.

1336 ~~(f)(g)~~ All other ownership interests in health care
1337 entities for each controlling interest, as defined in part II of
1338 chapter 408.

1339 ~~(g)(h)~~ In the case of an application for initial licensure,
1340 an application for a change of ownership, or an application for
1341 the addition of skilled care services, documentation of
1342 accreditation, or an application for accreditation, from an
1343 accrediting organization that is recognized by the agency as
1344 having standards comparable to those required by this part and
1345 part II of chapter 408. A home health agency that ~~is not~~
1346 ~~Medicare or Medicaid certified~~ and does not provide skilled care
1347 is exempt from this paragraph. Notwithstanding s. 408.806, an
1348 initial applicant that has applied for accreditation must
1349 provide proof of accreditation that is not conditional or
1350 provisional and a survey demonstrating compliance with the
1351 requirements of this part, part II of chapter 408, and
1352 applicable rules from an accrediting organization that is
1353 recognized by the agency as having standards comparable to those
1354 required by this part and part II of chapter 408 within 120 days
1355 after the date of the agency's receipt of the application for
1356 licensure ~~or the application shall be withdrawn from further~~
1357 ~~consideration~~. Such accreditation must be continuously
1358 maintained by the home health agency to maintain licensure. The
1359 agency shall accept, in lieu of its own periodic licensure
1360 survey, the submission of the survey of an accrediting
1361 organization that is recognized by the agency if the
1362 accreditation of the licensed home health agency is not
1363 provisional and if the licensed home health agency authorizes

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1364 releases of, and the agency receives the report of, the
1365 accrediting organization.

1366 ~~(6) The agency may not issue a license designated as~~
1367 ~~certified to a home health agency that fails to satisfy the~~
1368 ~~requirements of a Medicare certification survey from the agency.~~

1369 ~~(8)(9)~~ The agency may not issue a renewal license for a
1370 home health agency in any county having at least one licensed
1371 home health agency and that has more than one home health agency
1372 per 5,000 persons, as indicated by the most recent population
1373 estimates published by the Legislature's Office of Economic and
1374 Demographic Research, if the applicant or any controlling
1375 interest has been administratively sanctioned by the agency
1376 during the 2 years prior to the submission of the licensure
1377 renewal application for one or more of the following acts:

1378 (a) An intentional or negligent act that materially affects
1379 the health or safety of a client of the provider;

1380 (b) Knowingly providing home health services in an
1381 unlicensed assisted living facility or unlicensed adult family-
1382 care home, unless the home health agency or employee reports the
1383 unlicensed facility or home to the agency within 72 hours after
1384 providing the services;

1385 (c) Preparing or maintaining fraudulent patient records,
1386 such as, but not limited to, charting ahead, recording vital
1387 signs or symptoms which were not personally obtained or observed
1388 by the home health agency's staff at the time indicated,
1389 borrowing patients or patient records from other home health
1390 agencies to pass a survey or inspection, or falsifying
1391 signatures;

1392 (d) Failing to provide at least one service directly to a

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1393 patient for a period of 60 days;

1394 (e) Demonstrating a pattern of falsifying documents
1395 relating to the training of home health aides or certified
1396 nursing assistants or demonstrating a pattern of falsifying
1397 health statements for staff who provide direct care to patients.
1398 A pattern may be demonstrated by a showing of at least three
1399 fraudulent entries or documents;

1400 (f) Demonstrating a pattern of billing any payor for
1401 services not provided. A pattern may be demonstrated by a
1402 showing of at least three billings for services not provided
1403 within a 12-month period;

1404 (g) Demonstrating a pattern of failing to provide a service
1405 specified in the home health agency's written agreement with a
1406 patient or the patient's legal representative, or the plan of
1407 care for that patient, except unless a reduction in service is
1408 ~~mandated by Medicare, Medicaid, or a state program~~ or as
1409 provided in s. 400.492(3). A pattern may be demonstrated by a
1410 showing of at least three incidents, regardless of the patient
1411 or service, in which the home health agency did not provide a
1412 service specified in a written agreement or plan of care during
1413 a 3-month period;

1414 (h) Giving remuneration to a case manager, discharge
1415 planner, facility-based staff member, or third-party vendor who
1416 is involved in the discharge planning process of a facility
1417 licensed under chapter 395, chapter 429, or this chapter from
1418 whom the home health agency receives referrals or gives
1419 remuneration as prohibited in s. 400.474(6)(a);

1420 (i) Giving cash, or its equivalent, to a Medicare or
1421 Medicaid beneficiary;

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1422 (j) Demonstrating a pattern of billing the Medicaid program
1423 for services to Medicaid recipients which are medically
1424 unnecessary as determined by a final order. A pattern may be
1425 demonstrated by a showing of at least two such medically
1426 unnecessary services within one Medicaid program integrity audit
1427 period;

1428 (k) Providing services to residents in an assisted living
1429 facility for which the home health agency does not receive fair
1430 market value remuneration; or

1431 (l) Providing staffing to an assisted living facility for
1432 which the home health agency does not receive fair market value
1433 remuneration.

1434 Section 47. Subsection (5) of section 400.474, Florida
1435 Statutes, is amended to read:

1436 400.474 Administrative penalties.—

1437 (5) The agency shall impose a fine of \$5,000 against a home
1438 health agency that demonstrates a pattern of failing to provide
1439 a service specified in the home health agency's written
1440 agreement with a patient or the patient's legal representative,
1441 or the plan of care for that patient, except unless a reduction
1442 ~~in service is mandated by Medicare, Medicaid, or a state program~~
1443 ~~or~~ as provided in s. 400.492(3). A pattern may be demonstrated
1444 by a showing of at least three incidences, regardless of the
1445 patient or service, where the home health agency did not provide
1446 a service specified in a written agreement or plan of care
1447 during a 3-month period. The agency shall impose the fine for
1448 each occurrence. The agency may also impose additional
1449 administrative fines under s. 400.484 for the direct or indirect
1450 harm to a patient, or deny, revoke, or suspend the license of

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1451 the home health agency for a pattern of failing to provide a
 1452 service specified in the home health agency's written agreement
 1453 with a patient or the plan of care for that patient.

1454 Section 48. Paragraph (c) of subsection (2) of section
 1455 400.476, Florida Statutes, is amended to read:
 1456 400.476 Staffing requirements; notifications; limitations
 1457 on staffing services.—

1458 (2) DIRECTOR OF NURSING.—

1459 (c) A home health agency that provides skilled nursing care
 1460 ~~must be not Medicare or Medicaid certified and does not provide~~
 1461 ~~skilled care or provides only physical, occupational, or speech~~
 1462 ~~therapy is not required to have a director of nursing and is~~
 1463 ~~exempt from paragraph (b).~~

1464 Section 49. Section 400.484, Florida Statutes, is amended
 1465 to read:

1466 400.484 Right of inspection; violations deficiencies;
 1467 fines.—

1468 (1) In addition to the requirements of s. 408.811, the
 1469 agency may make such inspections and investigations as are
 1470 necessary in order to determine the state of compliance with
 1471 this part, part II of chapter 408, and applicable rules.

1472 (2) The agency shall impose fines for various classes of
 1473 violations deficiencies in accordance with the following
 1474 schedule:

1475 (a) Class I violations are as provided in s. 408.813 A
 1476 ~~class I deficiency is any act, omission, or practice that~~
 1477 ~~results in a patient's death, disablement, or permanent injury,~~
 1478 ~~or places a patient at imminent risk of death, disablement, or~~
 1479 ~~permanent injury.~~ Upon finding a class I violation deficiency,

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1480 the agency shall impose an administrative fine in the amount of
 1481 \$15,000 for each occurrence and each day that the violation
 1482 ~~deficiency~~ exists.

1483 (b) Class II violations are as provided in s. 408.813 A
 1484 ~~class II deficiency is any act, omission, or practice that has a~~
 1485 ~~direct adverse effect on the health, safety, or security of a~~
 1486 ~~patient.~~ Upon finding a class II violation deficiency, the
 1487 agency shall impose an administrative fine in the amount of
 1488 \$5,000 for each occurrence and each day that the violation
 1489 ~~deficiency~~ exists.

1490 (c) Class III violations are as provided in s. 408.813 A
 1491 ~~class III deficiency is any act, omission, or practice that has~~
 1492 ~~an indirect, adverse effect on the health, safety, or security~~
 1493 ~~of a patient.~~ Upon finding an uncorrected or repeated class III
 1494 violation deficiency, the agency shall impose an administrative
 1495 fine not to exceed \$1,000 for each occurrence and each day that
 1496 the uncorrected or repeated violation deficiency exists.

1497 (d) Class IV violations are as provided in s. 408.813 A
 1498 ~~class IV deficiency is any act, omission, or practice related to~~
 1499 ~~required reports, forms, or documents which does not have the~~
 1500 ~~potential of negatively affecting patients.~~ These violations are
 1501 of a type that the agency determines do not threaten the health,
 1502 safety, or security of patients. Upon finding an uncorrected or
 1503 repeated class IV violation deficiency, the agency shall impose
 1504 an administrative fine not to exceed \$500 for each occurrence
 1505 and each day that the uncorrected or repeated violation
 1506 ~~deficiency~~ exists.

1507 (3) In addition to any other penalties imposed pursuant to
 1508 this section or part, the agency may assess costs related to an

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1509 investigation that results in a successful prosecution,
1510 excluding costs associated with an attorney's time.

1511 Section 50. Subsection (4) of section 400.497, Florida
1512 Statutes, is amended to read:

1513 400.497 Rules establishing minimum standards.—The agency
1514 shall adopt, publish, and enforce rules to implement part II of
1515 chapter 408 and this part, including, as applicable, ss. 400.506
1516 and 400.509, which must provide reasonable and fair minimum
1517 standards relating to:

1518 (4) Licensure application and renewal and certificates of
1519 exemption.

1520 Section 51. Subsection (5) and paragraph (a) of subsection
1521 (15) of section 400.506, Florida Statutes, are amended to read:

1522 400.506 Licensure of nurse registries; requirements;
1523 penalties.—

1524 (5) (a) In addition to the requirements of s. 408.812, any
1525 person who owns, operates, or maintains an unlicensed nurse
1526 registry and who, ~~within 10 working days~~ after receiving
1527 notification from the agency, fails to cease operation and apply
1528 for a license under this part commits a misdemeanor of the
1529 second degree, punishable as provided in s. 775.082 or s.
1530 775.083. Each day of continued operation is a separate offense.

1531 (b) If a nurse registry fails to cease operation after
1532 agency notification, the agency may impose a fine pursuant to s.
1533 408.812 of \$500 for each day of noncompliance.

1534 (15) (a) The agency may deny, suspend, or revoke the license
1535 of a nurse registry and shall impose a fine of \$5,000 against a
1536 nurse registry that:

1537 1. Provides services to residents in an assisted living

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1538 facility for which the nurse registry does not receive fair
1539 market value remuneration.

1540 2. Provides staffing to an assisted living facility for
1541 which the nurse registry does not receive fair market value
1542 remuneration.

1543 3. Fails to provide the agency, upon request, with copies
1544 of all contracts with assisted living facilities which were
1545 executed within the last 5 years.

1546 ~~4. Gives remuneration to a case manager, discharge planner,
1547 facility-based staff member, or third-party vendor who is
1548 involved in the discharge planning process of a facility
1549 licensed under chapter 395 or this chapter and from whom the
1550 nurse registry receives referrals. A nurse registry is exempt
1551 from this subparagraph if it does not bill the Florida Medicaid
1552 program or the Medicare program or share a controlling interest
1553 with any entity licensed, registered, or certified under part II
1554 of chapter 408 that bills the Florida Medicaid program or the
1555 Medicare program.~~

1556 ~~5. Gives remuneration to a physician, a member of the
1557 physician's office staff, or an immediate family member of the
1558 physician, and the nurse registry received a patient referral in
1559 the last 12 months from that physician or the physician's office
1560 staff. A nurse registry is exempt from this subparagraph if it
1561 does not bill the Florida Medicaid program or the Medicare
1562 program or share a controlling interest with any entity
1563 licensed, registered, or certified under part II of chapter 408
1564 that bills the Florida Medicaid program or the Medicare program.~~

1565 Section 52. Subsection (1) of section 400.606, Florida
1566 Statutes, is amended to read:

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1567 400.606 License; application; renewal; conditional license
1568 or permit; certificate of need.-

1569 (1) In addition to the requirements of part II of chapter
1570 408, the initial application and change of ownership application
1571 must be accompanied by a plan for the delivery of home,
1572 residential, and homelike inpatient hospice services to
1573 terminally ill persons and their families. Such plan must
1574 contain, but need not be limited to:

1575 (a) The estimated average number of terminally ill persons
1576 to be served monthly.

1577 (b) The geographic area in which hospice services will be
1578 available.

1579 (c) A listing of services which are or will be provided,
1580 either directly by the applicant or through contractual
1581 arrangements with existing providers.

1582 (d) Provisions for the implementation of hospice home care
1583 within 3 months after licensure.

1584 (e) Provisions for the implementation of hospice homelike
1585 inpatient care within 12 months after licensure.

1586 (f) The number and disciplines of professional staff to be
1587 employed.

1588 (g) The name and qualifications of any existing or
1589 potential contractee.

1590 (h) A plan for attracting and training volunteers.

1591

1592 ~~If the applicant is an existing licensed health care provider,~~
1593 ~~the application must be accompanied by a copy of the most recent~~
1594 ~~profit loss statement and, if applicable, the most recent~~
1595 ~~licensure inspection report.~~

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1596 Section 53. Subsection (6) of section 400.925, Florida
1597 Statutes, is amended to read:

1598 400.925 Definitions.-As used in this part, the term:

1599 (6) "Home medical equipment" includes any product as
1600 defined by the Food and Drug Administration's Federal Food,
1601 Drug, and Cosmetic Act, any products reimbursed under the
1602 Medicare Part B Durable Medical Equipment benefits, or any
1603 products reimbursed under the Florida Medicaid durable medical
1604 equipment program. Home medical equipment includes:

1605 (a) Oxygen and related respiratory equipment; manual,
1606 ~~motorized, or customized wheelchairs and related seating and~~
1607 ~~positioning, but does not include prosthetics or orthotics or~~
1608 ~~any splints, braces, or aids custom fabricated by a licensed~~
1609 ~~health care practitioner;~~

1610 (b) Motorized scooters;

1611 (c) Personal transfer systems; and

1612 (d) Specialty beds, for use by a person with a medical
1613 need; and

1614 (e) Manual, motorized, or customized wheelchairs and
1615 related seating and positioning, but does not include
1616 prosthetics or orthotics or any splints, braces, or aids custom
1617 fabricated by a licensed health care practitioner.

1618 Section 54. Subsection (4) of section 400.931, Florida
1619 Statutes, is amended to read:

1620 400.931 Application for license; fee.-

1621 (4) When a change of the general manager of a home medical
1622 equipment provider occurs, the licensee must notify the agency
1623 of the change within the timeframes established in part II of
1624 chapter 408 and applicable rules 45 days.

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1625 Section 55. Subsection (2) of section 400.933, Florida
1626 Statutes, is amended to read:

1627 400.933 Licensure inspections and investigations.—

1628 (2) The agency shall accept, in lieu of its own periodic
1629 inspections for licensure, submission of the following:

1630 (a) The survey or inspection of an accrediting
1631 organization, provided the accreditation of the licensed home
1632 medical equipment provider is not provisional and provided the
1633 licensed home medical equipment provider authorizes release of,
1634 and the agency receives the report of, the accrediting
1635 organization; or

1636 (b) A copy of a valid medical oxygen retail establishment
1637 permit issued by the Department of Business and Professional
1638 Regulation Health, pursuant to chapter 499.

1639 Section 56. Subsection (2) of section 400.980, Florida
1640 Statutes, is amended to read:

1641 400.980 Health care services pools.—

1642 (2) The requirements of part II of chapter 408 apply to the
1643 provision of services that require licensure or registration
1644 pursuant to this part and part II of chapter 408 and to entities
1645 registered by or applying for such registration from the agency
1646 pursuant to this part. Registration or a license issued by the
1647 agency is required for the operation of a health care services
1648 pool in this state. In accordance with s. 408.805, an applicant
1649 or licensee shall pay a fee for each license application
1650 submitted using this part, part II of chapter 408, and
1651 applicable rules. The agency shall adopt rules and provide forms
1652 required for such registration and shall impose a registration
1653 fee in an amount sufficient to cover the cost of administering

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1654 this part and part II of chapter 408. In addition to the
1655 requirements in part II of chapter 408, the registrant must
1656 provide the agency with any change of information contained on
1657 the original registration application within the timeframes
1658 established in this part, part II of chapter 408, and applicable
1659 rules 14 days prior to the change.

1660 Section 57. Paragraphs (a) through (d) of subsection (4) of
1661 section 400.9905, Florida Statutes, are amended to read:

1662 400.9905 Definitions.—

1663 (4) "Clinic" means an entity where health care services are
1664 provided to individuals and which tenders charges for
1665 reimbursement for such services, including a mobile clinic and a
1666 portable equipment provider. As used in this part, the term does
1667 not include and the licensure requirements of this part do not
1668 apply to:

1669 (a) Entities licensed or registered by the state under
1670 chapter 395; entities licensed or registered by the state and
1671 providing only health care services within the scope of services
1672 authorized under their respective licenses under ss. 383.30-
1673 383.332 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397,
1674 this chapter except part X, chapter 429, chapter 463, chapter
1675 465, chapter 466, chapter 478, ~~part I of chapter 483~~, chapter
1676 484, or chapter 651; end-stage renal disease providers
1677 authorized under 42 C.F.R. part 405, subpart U; providers
1678 certified under 42 C.F.R. part 485, subpart B or subpart H; or
1679 any entity that provides neonatal or pediatric hospital-based
1680 health care services or other health care services by licensed
1681 practitioners solely within a hospital licensed under chapter
1682 395.

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1683 (b) Entities that own, directly or indirectly, entities
 1684 licensed or registered by the state pursuant to chapter 395;
 1685 entities that own, directly or indirectly, entities licensed or
 1686 registered by the state and providing only health care services
 1687 within the scope of services authorized pursuant to their
 1688 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
 1689 chapter 390, chapter 394, chapter 397, this chapter except part
 1690 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
 1691 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
 1692 stage renal disease providers authorized under 42 C.F.R. part
 1693 405, subpart U; providers certified under 42 C.F.R. part 485,
 1694 subpart B or subpart H; or any entity that provides neonatal or
 1695 pediatric hospital-based health care services by licensed
 1696 practitioners solely within a hospital licensed under chapter
 1697 395.

1698 (c) Entities that are owned, directly or indirectly, by an
 1699 entity licensed or registered by the state pursuant to chapter
 1700 395; entities that are owned, directly or indirectly, by an
 1701 entity licensed or registered by the state and providing only
 1702 health care services within the scope of services authorized
 1703 pursuant to their respective licenses under ss. 383.30-383.332
 1704 ~~383.30-383.335~~, chapter 390, chapter 394, chapter 397, this
 1705 chapter except part X, chapter 429, chapter 463, chapter 465,
 1706 chapter 466, chapter 478, ~~part I of chapter 483~~, chapter 484, or
 1707 chapter 651; end-stage renal disease providers authorized under
 1708 42 C.F.R. part 405, subpart U; providers certified under 42
 1709 C.F.R. part 485, subpart B or subpart H; or any entity that
 1710 provides neonatal or pediatric hospital-based health care
 1711 services by licensed practitioners solely within a hospital

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1712 under chapter 395.

1713 (d) Entities that are under common ownership, directly or
 1714 indirectly, with an entity licensed or registered by the state
 1715 pursuant to chapter 395; entities that are under common
 1716 ownership, directly or indirectly, with an entity licensed or
 1717 registered by the state and providing only health care services
 1718 within the scope of services authorized pursuant to their
 1719 respective licenses under ss. 383.30-383.332 ~~383.30-383.335~~,
 1720 chapter 390, chapter 394, chapter 397, this chapter except part
 1721 X, chapter 429, chapter 463, chapter 465, chapter 466, chapter
 1722 478, ~~part I of chapter 483~~, chapter 484, or chapter 651; end-
 1723 stage renal disease providers authorized under 42 C.F.R. part
 1724 405, subpart U; providers certified under 42 C.F.R. part 485,
 1725 subpart B or subpart H; or any entity that provides neonatal or
 1726 pediatric hospital-based health care services by licensed
 1727 practitioners solely within a hospital licensed under chapter
 1728 395.

1729

1730 Notwithstanding this subsection, an entity shall be deemed a
 1731 clinic and must be licensed under this part in order to receive
 1732 reimbursement under the Florida Motor Vehicle No-Fault Law, ss.
 1733 627.730-627.7405, unless exempted under s. 627.736(5)(h).

1734 Section 58. Subsection (6) of section 400.9935, Florida
 1735 Statutes, is amended to read:

1736 400.9935 Clinic responsibilities.—

1737 (6) Any person or entity providing health care services
 1738 which is not a clinic, as defined under s. 400.9905, may
 1739 voluntarily apply for a certificate of exemption from licensure
 1740 under its exempt status with the agency on a form that sets

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1741 forth its name or names and addresses, a statement of the
 1742 reasons why it cannot be defined as a clinic, and other
 1743 information deemed necessary by the agency. An exemption may be
 1744 valid for up to 2 years and is not transferable. The agency may
 1745 charge an applicant for a certificate of exemption in an amount
 1746 equal to \$100 or the actual cost of processing the certificate,
 1747 whichever is less. An entity seeking a certificate of exemption
 1748 must publish and maintain a schedule of charges for the medical
 1749 services offered to patients. The schedule must include the
 1750 prices charged to an uninsured person paying for such services
 1751 by cash, check, credit card, or debit card. The schedule must be
 1752 posted in a conspicuous place in the reception area of the
 1753 entity and must include, but is not limited to, the 50 services
 1754 most frequently provided by the entity. The schedule may group
 1755 services by three price levels, listing services in each price
 1756 level. The posting must be at least 15 square feet in size. As a
 1757 condition precedent to receiving a certificate of exemption, an
 1758 applicant must provide to the agency documentation of compliance
 1759 with these requirements.

1760 Section 59. Paragraph (a) of subsection (2) of section
 1761 408.033, Florida Statutes, is amended to read:

1762 408.033 Local and state health planning.—

1763 (2) FUNDING.—

1764 (a) The Legislature intends that the cost of local health
 1765 councils be borne by assessments on selected health care
 1766 facilities subject to facility licensure by the Agency for
 1767 Health Care Administration, including abortion clinics, assisted
 1768 living facilities, ambulatory surgical centers, birth birthing
 1769 centers, ~~clinical laboratories except community nonprofit blood~~

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1770 ~~banks and clinical laboratories operated by practitioners for~~
 1771 ~~exclusive use regulated under s. 483.035,~~ home health agencies,
 1772 hospices, hospitals, intermediate care facilities for the
 1773 developmentally disabled, nursing homes, health care clinics,
 1774 and multiphasic testing centers and by assessments on
 1775 organizations subject to certification by the agency pursuant to
 1776 chapter 641, part III, including health maintenance
 1777 organizations and prepaid health clinics. Fees assessed may be
 1778 collected prospectively at the time of licensure renewal and
 1779 prorated for the licensure period.

1780 Section 60. Paragraphs (f) through (t) of subsection (3) of
 1781 section 408.036, Florida Statutes, are redesignated as
 1782 paragraphs (e) through (s), respectively, and present paragraphs
 1783 (e) and (p) of that subsection are amended, to read:

1784 408.036 Projects subject to review; exemptions.—

1785 (3) EXEMPTIONS.—Upon request, the following projects are
 1786 subject to exemption from the provisions of subsection (1):

1787 ~~(e) For mobile surgical facilities and related health care~~
 1788 ~~services provided under contract with the Department of~~
 1789 ~~Corrections or a private correctional facility operating~~
 1790 ~~pursuant to chapter 957.~~

1791 (o) ~~(p)~~ For replacement of a licensed nursing home on the
 1792 same site, or within 5 miles of the same site if within the same
 1793 subdistrict, if the number of licensed beds does not increase
 1794 except as permitted under paragraph (e) ~~(f)~~.

1795 Section 61. Paragraph (b) of subsection (3) of section
 1796 408.0361, Florida Statutes, is amended to read:

1797 408.0361 Cardiovascular services and burn unit licensure.—

1798 (3) In establishing rules for adult cardiovascular

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1799 services, the agency shall include provisions that allow for:

1800 (b) 1. For a hospital seeking a Level I program,
 1801 demonstration that, for the most recent 12-month period as
 1802 reported to the agency, it has provided a minimum of 300 adult
 1803 inpatient and outpatient diagnostic cardiac catheterizations or,
 1804 for the most recent 12-month period, has discharged or
 1805 transferred at least 300 ~~patients inpatients~~ with the principal
 1806 diagnosis of ischemic heart disease and that it has a
 1807 formalized, written transfer agreement with a hospital that has
 1808 a Level II program, including written transport protocols to
 1809 ensure safe and efficient transfer of a patient within 60
 1810 minutes.

1811 2.a. A hospital located more than 100 road miles from the
 1812 closest Level II adult cardiovascular services program does not
 1813 need to meet the diagnostic cardiac catheterization volume and
 1814 ischemic heart disease diagnosis volume requirements in
 1815 subparagraph 1., if the hospital demonstrates that it has, for
 1816 the most recent 12-month period as reported to the agency,
 1817 provided a minimum of 100 adult inpatient and outpatient
 1818 diagnostic cardiac catheterizations or that, for the most recent
 1819 12-month period, it has discharged or transferred at least 300
 1820 patients with the principal diagnosis of ischemic heart disease.

1821 b. However, A hospital located more than 100 road miles
 1822 from the closest Level II adult cardiovascular services program
 1823 does not need to meet the 60-minute transfer time protocol
 1824 requirement in subparagraph 1., if the hospital demonstrates
 1825 that it has a formalized, written transfer agreement with a
 1826 hospital that has a Level II program. The agreement must include
 1827 written transport protocols to ensure the safe and efficient

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1828 transfer of a patient, taking into consideration the patient's
 1829 clinical and physical characteristics, road and weather
 1830 conditions, and viability of ground and air ambulance service to
 1831 transfer the patient.

1832 3. At a minimum, the rules for adult cardiovascular
 1833 services must require nursing and technical staff to have
 1834 demonstrated experience in handling acutely ill patients
 1835 requiring intervention, based on the staff member's previous
 1836 experience in dedicated cardiac interventional laboratories or
 1837 surgical centers. If a staff member's previous experience is in
 1838 a dedicated cardiac interventional laboratory at a hospital that
 1839 does not have an approved adult open-heart-surgery program, the
 1840 staff member's previous experience qualifies only if, at the
 1841 time the staff member acquired his or her experience, the
 1842 dedicated cardiac interventional laboratory:

1843 a. Had an annual volume of 500 or more percutaneous cardiac
 1844 intervention procedures;

1845 b. Achieved a demonstrated success rate of 95 percent or
 1846 greater for percutaneous cardiac intervention procedures;

1847 c. Experienced a complication rate of less than 5 percent
 1848 for percutaneous cardiac intervention procedures; and

1849 d. Performed diverse cardiac procedures, including, but not
 1850 limited to, balloon angioplasty and stenting, rotational
 1851 atherectomy, cutting balloon atheroma remodeling, and procedures
 1852 relating to left ventricular support capability.

1853 Section 62. Subsection (4) of section 408.061, Florida
 1854 Statutes, is amended to read:

1855 408.061 Data collection; uniform systems of financial
 1856 reporting; information relating to physician charges;

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1857 confidential information; immunity.-

1858 (4) Within 120 days after the end of its fiscal year, each
 1859 health care facility, excluding continuing care facilities,
 1860 hospitals operated by state agencies, and nursing homes as those
 1861 terms are defined in s. 408.07 ~~s. 408.07(14) and (37)~~, shall
 1862 file with the agency, on forms adopted by the agency and based
 1863 on the uniform system of financial reporting, its actual
 1864 financial experience for that fiscal year, including
 1865 expenditures, revenues, and statistical measures. Such data may
 1866 be based on internal financial reports which are certified to be
 1867 complete and accurate by the provider. However, hospitals'
 1868 actual financial experience shall be their audited actual
 1869 experience. Every nursing home shall submit to the agency, in a
 1870 format designated by the agency, a statistical profile of the
 1871 nursing home residents. The agency, in conjunction with the
 1872 Department of Elderly Affairs and the Department of Health,
 1873 shall review these statistical profiles and develop
 1874 recommendations for the types of residents who might more
 1875 appropriately be placed in their homes or other noninstitutional
 1876 settings.

1877 Section 63. Subsection (11) of section 408.07, Florida
 1878 Statutes, is amended to read:

1879 408.07 Definitions.—As used in this chapter, with the
 1880 exception of ss. 408.031-408.045, the term:

1881 ~~(11) "Clinical laboratory" means a facility licensed under~~
 1882 ~~s. 483.091, excluding: any hospital laboratory defined under s.~~
 1883 ~~483.041(6); any clinical laboratory operated by the state or a~~
 1884 ~~political subdivision of the state; any blood or tissue bank~~
 1885 ~~where the majority of revenues are received from the sale of~~

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1886 ~~blood or tissue and where blood, plasma, or tissue is procured~~
 1887 ~~from volunteer donors and donated, processed, stored, or~~
 1888 ~~distributed on a nonprofit basis; and any clinical laboratory~~
 1889 ~~which is wholly owned and operated by physicians who are~~
 1890 ~~licensed pursuant to chapter 458 or chapter 459 and who practice~~
 1891 ~~in the same group practice, and at which no clinical laboratory~~
 1892 ~~work is performed for patients referred by any health care~~
 1893 ~~provider who is not a member of that same group practice.~~

1894 Section 64. Subsection (4) of section 408.20, Florida
 1895 Statutes, is amended to read:

1896 408.20 Assessments; Health Care Trust Fund.—

1897 (4) Hospitals operated by a state agency ~~the Department of~~
 1898 ~~Children and Families, the Department of Health, or the~~
 1899 ~~Department of Corrections~~ are exempt from the assessments
 1900 required under this section.

1901 Section 65. Section 408.7056, Florida Statutes, is
 1902 repealed.

1903 Section 66. Subsections (10), (11), and (27) of section
 1904 408.802, Florida Statutes, are amended to read:

1905 408.802 Applicability.—The provisions of this part apply to
 1906 the provision of services that require licensure as defined in
 1907 this part and to the following entities licensed, registered, or
 1908 certified by the agency, as described in chapters 112, 383, 390,
 1909 394, 395, 400, 429, 440, 483, and 765:

1910 ~~(10) Mobile surgical facilities, as provided under part I~~
 1911 ~~of chapter 395.~~

1912 ~~(11) Health care risk managers, as provided under part I of~~
 1913 ~~chapter 395.~~

1914 ~~(27) Clinical laboratories, as provided under part I of~~

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1915 ~~chapter 483.~~

1916 Section 67. Subsections (12) and (13) of section 408.803,

1917 Florida Statutes, are redesignated as subsections (13) and (14),

1918 respectively, and a new subsection (12) is added to that

1919 section, to read:

1920 408.803 Definitions.—As used in this part, the term:

1921 (12) "Relative" means an individual who is the father,

1922 mother, stepfather, stepmother, son, daughter, brother, sister,

1923 grandmother, grandfather, great-grandmother, great-grandfather,

1924 grandson, granddaughter, uncle, aunt, first cousin, nephew,

1925 niece, husband, wife, father-in-law, mother-in-law, son-in-law,

1926 daughter-in-law, brother-in-law, sister-in-law, stepson,

1927 stepdaughter, stepbrother, stepsister, half-brother, or half-

1928 sister of a patient or client.

1929 Section 68. Paragraph (c) of subsection (7) of section

1930 408.806, Florida Statutes, is amended, and subsection (9) is

1931 added to that section, to read:

1932 408.806 License application process.—

1933 (7) (c) If an inspection is required by the authorizing

1934 statute for a license application other than an initial

1935 application, the inspection must be unannounced. This paragraph

1936 does not apply to inspections required pursuant to ss. 383.324,

1937 395.0161(4) ~~and~~, 429.67(6), ~~and 483.061(2).~~

1938 (9) A licensee that holds a license for multiple providers

1939 licensed by the agency may request that all related license

1940 expiration dates be aligned. Upon such request, the agency may

1941 issue a license for an abbreviated licensure period with a

1942 prorated licensure fee.

1943 Section 69. Paragraphs (d) and (e) of subsection (1) of

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1944 section 408.809, Florida Statutes, are amended to read:

1945 408.809 Background screening; prohibited offenses.—

1946 (1) Level 2 background screening pursuant to chapter 435

1947 must be conducted through the agency on each of the following

1948 persons, who are considered employees for the purposes of

1949 conducting screening under chapter 435:

1950 (d) Any person who is a controlling interest ~~if the agency~~

1951 ~~has reason to believe that such person has been convicted of any~~

1952 ~~offense prohibited by s. 435.04. For each controlling interest~~

1953 ~~who has been convicted of any such offense, the licensee shall~~

1954 ~~submit to the agency a description and explanation of the~~

1955 ~~conviction at the time of license application.~~

1956 (e) Any person, as required by authorizing statutes,

1957 seeking employment with a licensee or provider who is expected

1958 to, or whose responsibilities may require him or her to, provide

1959 personal care or services directly to clients or have access to

1960 client funds, personal property, or living areas; and any

1961 person, as required by authorizing statutes, contracting with a

1962 licensee or provider whose responsibilities require him or her

1963 to provide personal care or personal services directly to

1964 clients, or contracting with a licensee or provider to work 20

1965 hours a week or more who will have access to client funds,

1966 personal property, or living areas. Evidence of contractor

1967 screening may be retained by the contractor's employer or the

1968 licensee.

1969 Section 70. Subsection (8) of section 408.810, Florida

1970 Statutes, is amended, and subsections (11), (12), and (13) are

1971 added to that section, to read:

1972 408.810 Minimum licensure requirements.—In addition to the

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1973 licensure requirements specified in this part, authorizing
 1974 statutes, and applicable rules, each applicant and licensee must
 1975 comply with the requirements of this section in order to obtain
 1976 and maintain a license.

1977 (8) Upon application for initial licensure or change of
 1978 ownership licensure, the applicant shall furnish satisfactory
 1979 proof of the applicant's financial ability to operate in
 1980 accordance with the requirements of this part, authorizing
 1981 statutes, and applicable rules. The agency shall establish
 1982 standards for this purpose, including information concerning the
 1983 applicant's controlling interests. The agency shall also
 1984 establish documentation requirements, to be completed by each
 1985 applicant, that show anticipated provider revenues and
 1986 expenditures, the basis for financing the anticipated cash-flow
 1987 requirements of the provider, and an applicant's access to
 1988 contingency financing. A current certificate of authority,
 1989 pursuant to chapter 651, may be provided as proof of financial
 1990 ability to operate. The agency may require a licensee to provide
 1991 proof of financial ability to operate at any time if there is
 1992 evidence of financial instability, including, but not limited
 1993 to, unpaid expenses necessary for the basic operations of the
 1994 provider. An applicant applying for change of ownership
 1995 licensure is exempt from furnishing proof of financial ability
 1996 to operate if the provider has been licensed for at least 5
 1997 years, and:

1998 (a) The ownership change is a result of a corporate
 1999 reorganization under which the controlling interest is unchanged
 2000 and the applicant submits organizational charts that represent
 2001 the current and proposed structure of the reorganized

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2002 corporation; or

2003 (b) The ownership change is due solely to the death of a
 2004 person holding a controlling interest, and the surviving
 2005 controlling interests continue to hold at least 51 percent of
 2006 ownership after the change of ownership.

2007 (11) The agency may adopt rules that govern the
 2008 circumstances under which a controlling interest, an
 2009 administrator, an employee, or a contractor, or a representative
 2010 thereof, who is not a relative of the client may act as an agent
 2011 of the client in authorizing consent for medical treatment,
 2012 assignment or benefits, and release of information. Such rules
 2013 may include requirements related to disclosure, bonding,
 2014 restrictions, and client protections.

2015 (12) The licensee shall ensure that no person holds any
 2016 ownership interest, either directly or indirectly, regardless of
 2017 ownership structure, who:

2018 (a) Has a disqualifying offense pursuant to s. 408.809; or
 2019 (b) Holds or has held any ownership interest, either
 2020 directly or indirectly, regardless of ownership structure, in a
 2021 provider that had a license revoked or an application denied
 2022 pursuant to s. 408.815.

2023 (13) If the licensee is a publicly traded corporation or is
 2024 wholly owned, directly or indirectly, by a publicly traded
 2025 corporation, subsection (12) does not apply to those persons
 2026 whose sole relationship with the corporation is as a shareholder
 2027 of publicly traded shares. As used in this subsection, a
 2028 "publicly traded corporation" is a corporation that issues
 2029 securities traded on an exchange registered with the United
 2030 States Securities and Exchange Commission as a national

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2031 securities exchange.

2032 Section 71. Section 408.812, Florida Statutes, is amended
2033 to read:

2034 408.812 Unlicensed activity.—

2035 (1) A person or entity may not offer or advertise services
2036 that require licensure as defined by this part, authorizing
2037 statutes, or applicable rules to the public without obtaining a
2038 valid license from the agency. A licenseholder may not advertise
2039 or hold out to the public that he or she holds a license for
2040 other than that for which he or she actually holds the license.

2041 (2) The operation or maintenance of an unlicensed provider
2042 or the performance of any services that require licensure
2043 without proper licensure is a violation of this part and
2044 authorizing statutes. Unlicensed activity constitutes harm that
2045 materially affects the health, safety, and welfare of clients,
2046 and constitutes abuse and neglect, as defined in s. 415.102. The
2047 agency or any state attorney may, in addition to other remedies
2048 provided in this part, bring an action for an injunction to
2049 restrain such violation, or to enjoin the future operation or
2050 maintenance of the unlicensed provider or the performance of any
2051 services in violation of this part and authorizing statutes,
2052 until compliance with this part, authorizing statutes, and
2053 agency rules has been demonstrated to the satisfaction of the
2054 agency.

2055 (3) It is unlawful for any person or entity to own,
2056 operate, or maintain an unlicensed provider. If after receiving
2057 notification from the agency, such person or entity fails to
2058 cease operation ~~and apply for a license under this part and~~
2059 ~~authorizing statutes,~~ the person or entity is ~~shall be~~ subject

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2060 to penalties as prescribed by authorizing statutes and
2061 applicable rules. Each day of ~~continued~~ operation is a separate
2062 offense.

2063 (4) Any person or entity that fails to cease operation
2064 after agency notification may be fined \$1,000 for each day of
2065 noncompliance.

2066 (5) When a controlling interest or licensee has an interest
2067 in more than one provider and fails to license a provider
2068 rendering services that require licensure, the agency may revoke
2069 all licenses, and impose actions under s. 408.814, and
2070 regardless of correction, impose a fine of \$1,000 per day,
2071 unless otherwise specified by authorizing statutes, against each
2072 licensee until such time as the appropriate license is obtained
2073 or the unlicensed activity ceases for the unlicensed operation.

2074 (6) In addition to granting injunctive relief pursuant to
2075 subsection (2), if the agency determines that a person or entity
2076 is operating or maintaining a provider without obtaining a
2077 license and determines that a condition exists that poses a
2078 threat to the health, safety, or welfare of a client of the
2079 provider, the person or entity is subject to the same actions
2080 and fines imposed against a licensee as specified in this part,
2081 authorizing statutes, and agency rules.

2082 (7) Any person aware of the operation of an unlicensed
2083 provider must report that provider to the agency.

2084 Section 72. Subsections (10), (11) and (26) of section
2085 408.820, Florida Statutes, are amended, and subsections (12)
2086 through (25) and (27) and (28) are redesignated as subsections
2087 (10) through (23) and (24) and (25), respectively, to read:
2088 408.820 Exemptions.—Except as prescribed in authorizing

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2089 statutes, the following exemptions shall apply to specified
2090 requirements of this part:

2091 ~~(10) Mobile surgical facilities, as provided under part I~~
2092 ~~of chapter 395, are exempt from s. 408.810(7)-(10).~~

2093 ~~(11) Health care risk managers, as provided under part I of~~
2094 ~~chapter 395, are exempt from ss. 408.806(7), 408.810(4)-(10),~~
2095 ~~and 408.811.~~

2096 ~~(26) Clinical laboratories, as provided under part I of~~
2097 ~~chapter 483, are exempt from s. 408.810(5)-(10).~~

2098 Section 73. Subsection (7) of section 409.905, Florida
2099 Statutes, is amended to read:

2100 409.905 Mandatory Medicaid services.—The agency may make
2101 payments for the following services, which are required of the
2102 state by Title XIX of the Social Security Act, furnished by
2103 Medicaid providers to recipients who are determined to be
2104 eligible on the dates on which the services were provided. Any
2105 service under this section shall be provided only when medically
2106 necessary and in accordance with state and federal law.
2107 Mandatory services rendered by providers in mobile units to
2108 Medicaid recipients may be restricted by the agency. Nothing in
2109 this section shall be construed to prevent or limit the agency
2110 from adjusting fees, reimbursement rates, lengths of stay,
2111 number of visits, number of services, or any other adjustments
2112 necessary to comply with the availability of moneys and any
2113 limitations or directions provided for in the General
2114 Appropriations Act or chapter 216.

2115 (7) INDEPENDENT LABORATORY SERVICES.—The agency shall pay
2116 for medically necessary diagnostic laboratory procedures ordered
2117 by a licensed physician or other licensed practitioner of the

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2118 healing arts which are provided for a recipient in a laboratory
2119 that meets the requirements for Medicare participation and is
2120 appropriately certified by the Centers for Medicare and Medicaid
2121 Services under the federal Clinical Laboratory Improvement
2122 Amendments and the federal rules adopted thereunder licensed
2123 under chapter 483, if required.

2124 Section 74. Subsection (10) of section 409.907, Florida
2125 Statutes, is amended to read:

2126 409.907 Medicaid provider agreements.—The agency may make
2127 payments for medical assistance and related services rendered to
2128 Medicaid recipients only to an individual or entity who has a
2129 provider agreement in effect with the agency, who is performing
2130 services or supplying goods in accordance with federal, state,
2131 and local law, and who agrees that no person shall, on the
2132 grounds of handicap, race, color, or national origin, or for any
2133 other reason, be subjected to discrimination under any program
2134 or activity for which the provider receives payment from the
2135 agency.

2136 (10) The agency may consider whether the provider, or any
2137 officer, director, agent, managing employee, or affiliated
2138 person, or any partner or shareholder having an ownership
2139 interest equal to 5 percent or greater in the provider if the
2140 provider is a corporation, partnership, or other business
2141 entity, has:

2142 (a) Made a false representation or omission of any material
2143 fact in making the application, including the submission of an
2144 application that conceals the controlling or ownership interest
2145 of any officer, director, agent, managing employee, affiliated
2146 person, or partner or shareholder who may not be eligible to

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2147 participate;

2148 (b) Been or is currently excluded, suspended, terminated
 2149 from, or has involuntarily withdrawn from participation in,
 2150 Florida's Medicaid program or any other state's Medicaid
 2151 program, or from participation in any other governmental or
 2152 private health care or health insurance program;

2153 ~~(c) Been convicted of a criminal offense relating to the~~
 2154 ~~delivery of any goods or services under Medicaid or Medicare or~~
 2155 ~~any other public or private health care or health insurance~~
 2156 ~~program including the performance of management or~~
 2157 ~~administrative services relating to the delivery of goods or~~
 2158 ~~services under any such program;~~

2159 ~~(d) Been convicted under federal or state law of a criminal~~
 2160 ~~offense relating to the neglect or abuse of a patient in~~
 2161 ~~connection with the delivery of any health care goods or~~
 2162 ~~services;~~

2163 ~~(e) Been convicted under federal or state law of a criminal~~
 2164 ~~offense relating to the unlawful manufacture, distribution,~~
 2165 ~~prescription, or dispensing of a controlled substance;~~

2166 ~~(f) Been convicted of any criminal offense relating to~~
 2167 ~~fraud, theft, embezzlement, breach of fiduciary responsibility,~~
 2168 ~~or other financial misconduct;~~

2169 ~~(g) Been convicted under federal or state law of a crime~~
 2170 ~~punishable by imprisonment of a year or more which involves~~
 2171 ~~moral turpitude;~~

2172 ~~(h) Been convicted in connection with the interference or~~
 2173 ~~obstruction of any investigation into any criminal offense~~
 2174 ~~listed in this subsection;~~

2175 ~~(i) Been found to have violated federal or state laws,~~

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2176 ~~rules, or regulations governing Florida's Medicaid program or~~
 2177 ~~any other state's Medicaid program, the Medicare program, or any~~
 2178 ~~other publicly funded federal or state health care or health~~
 2179 ~~insurance program, and been sanctioned accordingly;~~

2180 ~~(c) (j)~~ Been previously found by a licensing, certifying, or
 2181 professional standards board or agency to have violated the
 2182 standards or conditions relating to licensure or certification
 2183 or the quality of services provided; or

2184 ~~(d) (k)~~ Failed to pay any fine or overpayment properly
 2185 assessed under the Medicaid program in which no appeal is
 2186 pending or after resolution of the proceeding by stipulation or
 2187 agreement, unless the agency has issued a specific letter of
 2188 forgiveness or has approved a repayment schedule to which the
 2189 provider agrees to adhere.

2190 Section 75. Subsection (6) of section 409.9116, Florida
 2191 Statutes, is amended to read:

2192 409.9116 Disproportionate share/financial assistance
 2193 program for rural hospitals.—In addition to the payments made
 2194 under s. 409.911, the Agency for Health Care Administration
 2195 shall administer a federally matched disproportionate share
 2196 program and a state-funded financial assistance program for
 2197 statutory rural hospitals. The agency shall make
 2198 disproportionate share payments to statutory rural hospitals
 2199 that qualify for such payments and financial assistance payments
 2200 to statutory rural hospitals that do not qualify for
 2201 disproportionate share payments. The disproportionate share
 2202 program payments shall be limited by and conform with federal
 2203 requirements. Funds shall be distributed quarterly in each
 2204 fiscal year for which an appropriation is made. Notwithstanding

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2205 the provisions of s. 409.915, counties are exempt from
 2206 contributing toward the cost of this special reimbursement for
 2207 hospitals serving a disproportionate share of low-income
 2208 patients.

2209 (6) This section applies only to hospitals that were
 2210 defined as statutory rural hospitals, or their successor-in-
 2211 interest hospital, prior to January 1, 2001. Any additional
 2212 hospital that is defined as a statutory rural hospital, or its
 2213 successor-in-interest hospital, on or after January 1, 2001, is
 2214 not eligible for programs under this section unless additional
 2215 funds are appropriated each fiscal year specifically to the
 2216 rural hospital disproportionate share and financial assistance
 2217 programs in an amount necessary to prevent any hospital, or its
 2218 successor-in-interest hospital, eligible for the programs prior
 2219 to January 1, 2001, from incurring a reduction in payments
 2220 because of the eligibility of an additional hospital to
 2221 participate in the programs. A hospital, or its successor-in-
 2222 interest hospital, which received funds pursuant to this section
 2223 before January 1, 2001, and which qualifies under s.
 2224 395.602(2)(b) ~~s. 395.602(2)(e)~~, shall be included in the
 2225 programs under this section and is not required to seek
 2226 additional appropriations under this subsection.

2227 Section 76. Paragraphs (a) and (b) of subsection (1) of
 2228 section 409.975, Florida Statutes, are amended to read:

2229 409.975 Managed care plan accountability.—In addition to
 2230 the requirements of s. 409.967, plans and providers
 2231 participating in the managed medical assistance program shall
 2232 comply with the requirements of this section.

2233 (1) PROVIDER NETWORKS.—Managed care plans must develop and

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2234 maintain provider networks that meet the medical needs of their
 2235 enrollees in accordance with standards established pursuant to
 2236 s. 409.967(2)(c). Except as provided in this section, managed
 2237 care plans may limit the providers in their networks based on
 2238 credentials, quality indicators, and price.

2239 (a) Plans must include all providers in the region that are
 2240 classified by the agency as essential Medicaid providers, unless
 2241 the agency approves, in writing, an alternative arrangement for
 2242 securing the types of services offered by the essential
 2243 providers. Providers are essential for serving Medicaid
 2244 enrollees if they offer services that are not available from any
 2245 other provider within a reasonable access standard, or if they
 2246 provided a substantial share of the total units of a particular
 2247 service used by Medicaid patients within the region during the
 2248 last 3 years and the combined capacity of other service
 2249 providers in the region is insufficient to meet the total needs
 2250 of the Medicaid patients. The agency may not classify physicians
 2251 and other practitioners as essential providers. The agency, at a
 2252 minimum, shall determine which providers in the following
 2253 categories are essential Medicaid providers:

- 2254 1. Federally qualified health centers.
- 2255 2. Statutory teaching hospitals as defined in s. 408.07(44)
 2256 ~~s. 408.07(45)~~.
- 2257 3. Hospitals that are trauma centers as defined in s.
 2258 395.4001(14).
- 2259 4. Hospitals located at least 25 miles from any other
 2260 hospital with similar services.

2261 Managed care plans that have not contracted with all essential
 2262

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2263 providers in the region as of the first date of recipient
 2264 enrollment, or with whom an essential provider has terminated
 2265 its contract, must negotiate in good faith with such essential
 2266 providers for 1 year or until an agreement is reached, whichever
 2267 is first. Payments for services rendered by a nonparticipating
 2268 essential provider shall be made at the applicable Medicaid rate
 2269 as of the first day of the contract between the agency and the
 2270 plan. A rate schedule for all essential providers shall be
 2271 attached to the contract between the agency and the plan. After
 2272 1 year, managed care plans that are unable to contract with
 2273 essential providers shall notify the agency and propose an
 2274 alternative arrangement for securing the essential services for
 2275 Medicaid enrollees. The arrangement must rely on contracts with
 2276 other participating providers, regardless of whether those
 2277 providers are located within the same region as the
 2278 nonparticipating essential service provider. If the alternative
 2279 arrangement is approved by the agency, payments to
 2280 nonparticipating essential providers after the date of the
 2281 agency's approval shall equal 90 percent of the applicable
 2282 Medicaid rate. Except for payment for emergency services, if the
 2283 alternative arrangement is not approved by the agency, payment
 2284 to nonparticipating essential providers shall equal 110 percent
 2285 of the applicable Medicaid rate.

2286 (b) Certain providers are statewide resources and essential
 2287 providers for all managed care plans in all regions. All managed
 2288 care plans must include these essential providers in their
 2289 networks. Statewide essential providers include:

- 2290 1. Faculty plans of Florida medical schools.
- 2291 2. Regional perinatal intensive care centers as defined in

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2292 s. 383.16(2).

2293 3. Hospitals licensed as specialty children's hospitals as
 2294 defined in s. 395.002(27) ~~s. 395.002(28)~~.

2295 4. Accredited and integrated systems serving medically
 2296 complex children which comprise separately licensed, but
 2297 commonly owned, health care providers delivering at least the
 2298 following services: medical group home, in-home and outpatient
 2299 nursing care and therapies, pharmacy services, durable medical
 2300 equipment, and Prescribed Pediatric Extended Care.

2301 Managed care plans that have not contracted with all statewide
 2302 essential providers in all regions as of the first date of
 2303 recipient enrollment must continue to negotiate in good faith.
 2304 Payments to physicians on the faculty of nonparticipating
 2305 Florida medical schools shall be made at the applicable Medicaid
 2306 rate. Payments for services rendered by regional perinatal
 2307 intensive care centers shall be made at the applicable Medicaid
 2308 rate as of the first day of the contract between the agency and
 2309 the plan. Except for payments for emergency services, payments
 2310 to nonparticipating specialty children's hospitals shall equal
 2311 the highest rate established by contract between that provider
 2312 and any other Medicaid managed care plan.

2314 Section 77. Subsections (5) and (17) of section 429.02,
 2315 Florida Statutes, are amended to read:

2316 429.02 Definitions.—When used in this part, the term:

2317 (5) "Assisted living facility" means any building or
 2318 buildings, section or distinct part of a building, private home,
 2319 boarding home, home for the aged, or other residential facility,
 2320 regardless of whether operated for profit ~~or not~~, which

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2321 ~~undertakes~~ through its ownership or management provides ~~to~~
 2322 ~~provide~~ housing, meals, and one or more personal services for a
 2323 period exceeding 24 hours to one or more adults who are not
 2324 relatives of the owner or administrator.

2325 (17) "Personal services" means direct physical assistance
 2326 with or supervision of the activities of daily living, ~~and~~ the
 2327 self-administration of medication, ~~or and~~ other similar services
 2328 which the department may define by rule. ~~The term may "Personal~~
 2329 ~~services" shall~~ not be construed to mean the provision of
 2330 medical, nursing, dental, or mental health services.

2331 Section 78. Paragraphs (b) and (d) of subsection (2) of
 2332 section 429.04, Florida Statutes, are amended, and subsection
 2333 (3) is added that section, to read:

2334 429.04 Facilities to be licensed; exemptions.-

2335 (2) The following are exempt from licensure under this
 2336 part:

2337 (b) Any facility or part of a facility licensed by the
 2338 Agency for Persons with Disabilities under chapter 393, a mental
 2339 health facility licensed under ~~or~~ chapter 394, a hospital
 2340 licensed under chapter 395, a nursing home licensed under part
 2341 II of chapter 400, an inpatient hospice licensed under part IV
 2342 of chapter 400, a home for special services licensed under part
 2343 V of chapter 400, an intermediate care facility licensed under
 2344 part VIII of chapter 400, or a transitional living facility
 2345 licensed under part XI of chapter 400.

2346 (d) Any person who provides housing, meals, and one or more
 2347 personal services on a 24-hour basis in the person's own home to
 2348 not more than two adults who do not receive optional state
 2349 supplementation. The person who provides the housing, meals, and

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2350 personal services must own or rent the home and must have
 2351 established the home as his or her permanent residence. For
 2352 purposes of this paragraph, any person holding a homestead
 2353 exemption at an address other than that at which the person
 2354 asserts this exemption is presumed to not have established
 2355 permanent residence ~~reside therein. This exemption does not~~
 2356 apply to a person or entity that previously held a license
 2357 issued by the agency which was revoked or for which renewal was
 2358 denied by final order of the agency, or when the person or
 2359 entity voluntarily relinquished the license during agency
 2360 enforcement proceedings.

2361 (3) Upon agency investigation of unlicensed activity, any
 2362 person or entity that claims that it is exempt under this
 2363 section must provide documentation substantiating entitlement to
 2364 the exemption.

2365 Section 79. Paragraphs (b) and (d) of subsection (1) of
 2366 section 429.08, Florida Statutes, are amended to read:

2367 429.08 Unlicensed facilities; referral of person for
 2368 residency to unlicensed facility; penalties.-

2369 (1) (b) ~~Except as provided under paragraph (d),~~ Any person
 2370 who owns, rents, or otherwise maintains a building or property
 2371 used as ~~operates, or maintains~~ an unlicensed assisted living
 2372 facility commits a felony of the third degree, punishable as
 2373 provided in s. 775.082, s. 775.083, or s. 775.084. Each day of
 2374 continued operation is a separate offense.

2375 (d) In addition to the requirements of s. 408.812, any
 2376 person who owns, operates, or maintains an unlicensed assisted
 2377 living facility after receiving notice from the agency ~~due to a~~
 2378 ~~change in this part or a modification in rule within 6 months~~

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2379 ~~after the effective date of such change and who, within 10~~
 2380 ~~working days after receiving notification from the agency, fails~~
 2381 ~~to cease operation or apply for a license under this part~~
 2382 commits a felony of the third degree, punishable as provided in
 2383 s. 775.082, s. 775.083, or s. 775.084. Each day of continued
 2384 operation is a separate offense.

2385 Section 80. Section 429.176, Florida Statutes, is amended
 2386 to read:

2387 429.176 Notice of change of administrator.—If, during the
 2388 period for which a license is issued, the owner changes
 2389 administrators, the owner must notify the agency of the change
 2390 within 10 days and provide documentation within 90 days that the
 2391 new administrator has completed the applicable core educational
 2392 requirements under s. 429.52. A facility may not be operated for
 2393 more than 120 consecutive days without an administrator who has
 2394 completed the core educational requirements.

2395 Section 81. Subsection(7) of section 429.19, Florida
 2396 Statutes, is amended to read:

2397 429.19 Violations; imposition of administrative fines;
 2398 grounds.—

2399 (7) In addition to any administrative fines imposed, the
 2400 agency may assess a survey fee, equal to the lesser of one half
 2401 of the facility's biennial license and bed fee or \$500, to cover
 2402 the cost of conducting initial complaint investigations that
 2403 result in the finding of a violation that was the subject of the
 2404 complaint or monitoring visits conducted ~~under s. 429.28(3)(c)~~
 2405 to verify the correction of the violations.

2406 Section 82. Subsection (2) of section 429.24, Florida
 2407 Statutes, is amended to read:

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2408 429.24 Contracts.—

2409 (2) Each contract must contain express provisions
 2410 specifically setting forth the services and accommodations to be
 2411 provided by the facility; the rates or charges; provision for at
 2412 least 30 days' written notice of a rate increase; the rights,
 2413 duties, and obligations of the residents, other than those
 2414 specified in s. 429.28; and other matters that the parties deem
 2415 appropriate. A new service or accommodation added to, or
 2416 implemented in, a resident's contract for which the resident was
 2417 not previously charged does not require a 30-day written notice
 2418 of a rate increase. Whenever money is deposited or advanced by a
 2419 resident in a contract as security for performance of the
 2420 contract agreement or as advance rent for other than the next
 2421 immediate rental period:

2422 (a) Such funds shall be deposited in a banking institution
 2423 in this state that is located, if possible, in the same
 2424 community in which the facility is located; shall be kept
 2425 separate from the funds and property of the facility; may not be
 2426 represented as part of the assets of the facility on financial
 2427 statements; and shall be used, or otherwise expended, only for
 2428 the account of the resident.

2429 (b) The licensee shall, within 30 days of receipt of
 2430 advance rent or a security deposit, notify the resident or
 2431 residents in writing of the manner in which the licensee is
 2432 holding the advance rent or security deposit and state the name
 2433 and address of the depository where the moneys are being held.
 2434 The licensee shall notify residents of the facility's policy on
 2435 advance deposits.

2436 Section 83. Paragraphs (e) and (j) of subsection (1) and

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2437 paragraphs (c), (d), and (e) of subsection (3) of section
2438 429.28, Florida Statutes, are amended to read:

2439 429.28 Resident bill of rights.—

2440 (1) No resident of a facility shall be deprived of any
2441 civil or legal rights, benefits, or privileges guaranteed by
2442 law, the Constitution of the State of Florida, or the
2443 Constitution of the United States as a resident of a facility.
2444 Every resident of a facility shall have the right to:

2445 (e) Freedom to participate in and benefit from community
2446 services and activities and to pursue achieve the highest
2447 possible level of independence, autonomy, and interaction within
2448 the community.

2449 (j) Assistance with obtaining access to adequate and
2450 appropriate health care. For purposes of this paragraph, the
2451 term "adequate and appropriate health care" means the management
2452 of medications, assistance in making appointments for health
2453 care services, the provision of or arrangement of transportation
2454 to health care appointments, and the performance of health care
2455 services in accordance with s. 429.255 which are consistent with
2456 established and recognized standards within the community.

2457 (3) ~~(e) During any calendar year in which no survey is~~
2458 ~~conducted, the agency shall conduct at least one monitoring~~
2459 ~~visit of each facility cited in the previous year for a class I~~
2460 ~~or class II violation, or more than three uncorrected class III~~
2461 ~~violations.~~

2462 ~~(d) The agency may conduct periodic followup inspections as~~
2463 ~~necessary to monitor the compliance of facilities with a history~~
2464 ~~of any class I, class II, or class III violations that threaten~~
2465 ~~the health, safety, or security of residents.~~

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2466 ~~(e) The agency may conduct complaint investigations as~~
2467 ~~warranted to investigate any allegations of noncompliance with~~
2468 ~~requirements required under this part or rules adopted under~~
2469 ~~this part.~~

2470 Section 84. Subsection (1) of section 429.294, Florida
2471 Statutes, is amended to read:

2472 429.294 Availability of facility records for investigation
2473 of resident's rights violations and defenses; penalty.—

2474 (1) Failure to provide complete copies of a resident's
2475 records, including, but not limited to, all medical records and
2476 the resident's chart, within the control or possession of the
2477 facility ~~within 10 days~~, in accordance with the provisions of s.
2478 400.145, shall constitute evidence of failure of that party to
2479 comply with good faith discovery requirements and shall waive
2480 the good faith certificate and presuit notice requirements under
2481 this part by the requesting party.

2482 Section 85. Subsection (2) of section 429.34, Florida
2483 Statutes, is amended to read:

2484 429.34 Right of entry and inspection.—

2485 (2) (a) In addition to the requirements of s. 408.811, the
2486 agency may inspect and investigate facilities as necessary to
2487 determine compliance with this part, part II of chapter 408, and
2488 rules adopted thereunder. The agency shall inspect each licensed
2489 assisted living facility at least once every 24 months to
2490 determine compliance with this chapter and related rules. If an
2491 assisted living facility is cited for a class I violation or
2492 three or more class II violations arising from separate surveys
2493 within a 60-day period or due to unrelated circumstances during
2494 the same survey, the agency must conduct an additional licensure

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2495 inspection within 6 months.

2496 (b) During any calendar year in which a survey is not
 2497 conducted, the agency may conduct monitoring visits of each
 2498 facility cited in the previous year for a class I or class II
 2499 violation or for more than three uncorrected class III
 2500 violations.

2501 Section 86. Subsection (4) of section 429.52, Florida
 2502 Statutes, is amended to read:

2503 429.52 Staff training and educational programs; core
 2504 educational requirement.—

2505 (4) Effective January 1, 2004, a new facility administrator
 2506 must complete the required training and education, including the
 2507 competency test, within 90 days of the date of employment a
 2508 ~~reasonable time after being employed as an administrator, as~~
 2509 ~~determined by the department.~~ Failure to do so is a violation of
 2510 this part and subjects the violator to an administrative fine as
 2511 prescribed in s. 429.19. Administrators licensed in accordance
 2512 with part II of chapter 468 are exempt from this requirement.
 2513 Other licensed professionals may be exempted, as determined by
 2514 the department by rule.

2515 Section 87. Subsection (3) of section 435.04, Florida
 2516 Statutes, is amended, and subsection (4) is added to that
 2517 section, to read:

2518 435.04 Level 2 screening standards.—

2519 (3) The security background investigations under this
 2520 section must ensure that no person subject to this section has
 2521 been arrested for and is awaiting final disposition of, been
 2522 found guilty of, regardless of adjudication, or entered a plea
 2523 of nolo contendere or guilty to, any offense that constitutes

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2524 domestic violence as defined in s. 741.28, whether such act was
 2525 committed in this state or in another jurisdiction.

2526 (4) For the purpose of screening applicability to
 2527 participate in the Medicaid program, the security background
 2528 investigations under this section must ensure that a person
 2529 subject to screening under this section has not been arrested
 2530 for and is not awaiting final disposition of; has not been found
 2531 guilty of, regardless of adjudication, or entered a plea of nolo
 2532 contendere or guilty to; and has not been adjudicated delinquent
 2533 and the record sealed or expunged for, any of the following
 2534 offenses:

2535 (a) Violation of a federal law or a law in any state which
 2536 creates a criminal offense relating to:

2537 1. The delivery of any goods or services under Medicaid or
 2538 Medicare or any other public or private health care or health
 2539 insurance program, including the performance of management or
 2540 administrative services relating to the delivery of goods or
 2541 services under any such program;

2542 2. Neglect or abuse of a patient in connection with the
 2543 delivery of any health care good or service;

2544 3. Unlawful manufacture, distribution, prescription, or
 2545 dispensing of a controlled substance;

2546 4. Fraud, theft, embezzlement, breach of fiduciary
 2547 responsibility, or other financial misconduct; or

2548 5. Moral turpitude, if punishable by imprisonment of a year
 2549 or more.

2550 6. Interference with or obstruction of an investigation
 2551 into any criminal offense identified in this subsection.

2552 (b) Violation of the following state laws or laws of

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2553 another jurisdiction:2554 1. Section 817.569, criminal use of a public record or
2555 information contained in a public record;2556 2. Section 838.016, unlawful compensation or reward for
2557 official behavior;2558 3. Section 838.021, corruption by threat against a public
2559 servant;2560 4. Section 838.022, official misconduct;2561 5. Section 838.22, bid tampering;2562 6. Section 839.13, falsifying records;2563 7. Section 839.26, misuse of confidential information; or
2564 (c) Violation of a federal or state law, rule, or2565 regulation governing the Florida Medicaid program or any other
2566 state Medicaid program, the Medicare program, or any other
2567 publicly funded federal or state health care or health insurance
2568 program.2569 Section 88. Paragraph (a) of subsection (2) of section
2570 435.12, Florida Statutes, is amended to read:

2571 435.12 Care Provider Background Screening Clearinghouse.—

2572 (2) (a) To ensure that the information in the clearinghouse
2573 is current, the fingerprints of an employee required to be
2574 screened by a specified agency and included in the clearinghouse
2575 must be:2576 1. Retained by the Department of Law Enforcement pursuant
2577 to s. 943.05(2)(g) and (h) and (3), and the Department of Law
2578 Enforcement must report the results of searching those
2579 fingerprints against state incoming arrest fingerprint
2580 submissions to the Agency for Health Care Administration for
2581 inclusion in the clearinghouse.

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2582 2. Retained by the Federal Bureau of Investigation in the
2583 national retained print arrest notification program as soon as
2584 the Department of Law Enforcement begins participation in such
2585 program. Arrest prints will be searched against retained prints
2586 at the Federal Bureau of Investigation and notification of
2587 arrests will be forwarded to the Florida Department of Law
2588 Enforcement and reported to the Agency for Health Care
2589 Administration for inclusion in the clearinghouse.2590 3. Resubmitted for a Federal Bureau of Investigation
2591 national criminal history check every 5 years until such time as
2592 the fingerprints are retained by the Federal Bureau of
2593 Investigation.2594 4. Subject to retention on a 5-year renewal basis with fees
2595 collected at the time of initial submission or resubmission of
2596 fingerprints.2597 a. A person who passed a level 2 screening under s. 435.04
2598 after December 31, 2012, by a specified agency may extend the
2599 screening renewal period until January 1, 2020, unless the
2600 Department of Law Enforcement begins participation in the
2601 national retained print arrest notification program before that
2602 date.2603 b. The retention of fingerprints by the Department of Law
2604 Enforcement pursuant to s. 943.05(2)(g) and (h) and (3) is
2605 extended until the earlier of January 1, 2021, or the date that
2606 the Department of Law Enforcement begins participation in the
2607 national retained print arrest notification program.2608 5. Submitted with a photograph of the person taken at the
2609 time the fingerprints are submitted.

2610 Section 89. Subsection (4) of section 456.001, Florida

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2611 Statutes, is amended to read:

2612 456.001 Definitions.—As used in this chapter, the term:

2613 (4) "Health care practitioner" means any person licensed
2614 under chapter 457; chapter 458; chapter 459; chapter 460;
2615 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2616 chapter 466; chapter 467; part I, part II, part III, part V,
2617 part X, part XIII, or part XIV of chapter 468; chapter 478;
2618 chapter 480; part II or part III ~~or part IV~~ of chapter 483;
2619 chapter 484; chapter 486; chapter 490; or chapter 491.

2620 Section 90. Subsection (3) of section 456.054, Florida
2621 Statutes, is redesignated as subsection (4), and a new
2622 subsection (3) is added to that section, to read:

2623 456.054 Kickbacks prohibited.—

2624 (3) (a) It is unlawful for any person or any entity to pay
2625 or receive, directly or indirectly, a commission, bonus,
2626 kickback, or rebate from, or to engage in any form of a split-
2627 fee arrangement with, a dialysis facility, health care
2628 practitioner, surgeon, person, or entity for referring patients
2629 to a clinical laboratory as defined in s. 483.803.

2630 (b) It is unlawful for any clinical laboratory to:

2631 1. Provide personnel to perform any functions or duties in
2632 a health care practitioner's office or dialysis facility for any
2633 purpose, including for the collection or handling of specimens,
2634 directly or indirectly through an employee, contractor,
2635 independent staffing company, lease agreement, or otherwise,
2636 unless the laboratory and the practitioner's office, or dialysis
2637 facility, are wholly owned and operated by the same entity.

2638 2. Lease space within any part of a health care
2639 practitioner's office or dialysis facility for any purpose,

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2640 including for the purpose of establishing a collection station
2641 where materials or specimens are collected or drawn from
2642 patients.

2643 Section 91. Paragraphs (h) and (i) of subsection (2) of
2644 section 456.057, Florida Statutes, are amended to read:

2645 456.057 Ownership and control of patient records; report or
2646 copies of records to be furnished; disclosure of information.—

2647 (2) As used in this section, the terms "records owner,"
2648 "health care practitioner," and "health care practitioner's
2649 employer" do not include any of the following persons or
2650 entities; furthermore, the following persons or entities are not
2651 authorized to acquire or own medical records, but are authorized
2652 under the confidentiality and disclosure requirements of this
2653 section to maintain those documents required by the part or
2654 chapter under which they are licensed or regulated:

2655 (h) Clinical laboratory personnel licensed under part II
2656 ~~III~~ of chapter 483.

2657 (i) Medical physicists licensed under part III ~~IV~~ of
2658 chapter 483.

2659 Section 92. Paragraph (j) of subsection (1) of section
2660 456.076, Florida Statutes, is amended to read:

2661 456.076 Impaired practitioner programs.—

2662 (1) As used in this section, the term:

2663 (j) "Practitioner" means a person licensed, registered,
2664 certified, or regulated by the department under part III of
2665 chapter 401; chapter 457; chapter 458; chapter 459; chapter 460;
2666 chapter 461; chapter 462; chapter 463; chapter 464; chapter 465;
2667 chapter 466; chapter 467; part I, part II, part III, part V,
2668 part X, part XIII, or part XIV of chapter 468; chapter 478;

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2669 chapter 480; part II or part III ~~or part IV~~ of chapter 483;
 2670 chapter 484; chapter 486; chapter 490; or chapter 491; or an
 2671 applicant for a license, registration, or certification under
 2672 the same laws.

2673 Section 93. Subsection (2) of section 458.307, Florida
 2674 Statutes, is amended to read:
 2675 458.307 Board of Medicine.—
 2676 (2) Twelve members of the board must be licensed physicians
 2677 in good standing in this state who are residents of the state
 2678 and who have been engaged in the active practice or teaching of
 2679 medicine for at least 4 years immediately preceding their
 2680 appointment. One of the physicians must be on the full-time
 2681 faculty of a medical school in this state, and one of the
 2682 physicians must be in private practice and on the full-time
 2683 staff of a statutory teaching hospital in this state as defined
 2684 in s. 408.07. At least one of the physicians must be a graduate
 2685 of a foreign medical school. The remaining three members must be
 2686 residents of the state who are not, and never have been,
 2687 licensed health care practitioners. One member must be a health
 2688 care risk manager ~~licensed under s. 395.10974~~. At least one
 2689 member of the board must be 60 years of age or older.

2690 Section 94. Subsection (1) of section 458.345, Florida
 2691 Statutes, is amended to read:
 2692 458.345 Registration of resident physicians, interns, and
 2693 fellows; list of hospital employees; prescribing of medicinal
 2694 drugs; penalty.—
 2695 (1) Any person desiring to practice as a resident
 2696 physician, assistant resident physician, house physician,
 2697 intern, or fellow in fellowship training which leads to

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2698 subspecialty board certification in this state, or any person
 2699 desiring to practice as a resident physician, assistant resident
 2700 physician, house physician, intern, or fellow in fellowship
 2701 training in a teaching hospital in this state as defined in s.
 2702 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold a
 2703 valid, active license issued under this chapter shall apply to
 2704 the department to be registered and shall remit a fee not to
 2705 exceed \$300 as set by the board. The department shall register
 2706 any applicant the board certifies has met the following
 2707 requirements:
 2708 (a) Is at least 21 years of age.
 2709 (b) Has not committed any act or offense within or without
 2710 the state which would constitute the basis for refusal to
 2711 certify an application for licensure pursuant to s. 458.331.
 2712 (c) Is a graduate of a medical school or college as
 2713 specified in s. 458.311(1)(f).

2714 Section 95. Subsection (1) of s. 459.021, Florida Statutes,
 2715 is amended to read:
 2716 459.021 Registration of resident physicians, interns, and
 2717 fellows; list of hospital employees; penalty.—
 2718 (1) Any person who holds a degree of Doctor of Osteopathic
 2719 Medicine from a college of osteopathic medicine recognized and
 2720 approved by the American Osteopathic Association who desires to
 2721 practice as a resident physician, intern, or fellow in
 2722 fellowship training which leads to subspecialty board
 2723 certification in this state, or any person desiring to practice
 2724 as a resident physician, intern, or fellow in fellowship
 2725 training in a teaching hospital in this state as defined in s.
 2726 408.07 ~~s. 408.07(45)~~ or s. 395.805(2), who does not hold an

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2727 active license issued under this chapter shall apply to the
 2728 department to be registered, on an application provided by the
 2729 department, before commencing such a training program and shall
 2730 remit a fee not to exceed \$300 as set by the board.

2731 Section 96. Part I of chapter 483, Florida Statutes,
 2732 consisting of sections 483.011, 483.021, 483.031, 483.035,
 2733 483.041, 483.051, 483.061, 483.091, 483.101, 483.111, 483.172,
 2734 483.181, 483.191, 483.201, 483.221, 483.23, 483.245, and 483.26,
 2735 is repealed.

2736 Section 97. Section 483.294, Florida Statutes, is amended
 2737 to read:

2738 483.294 Inspection of centers.—In accordance with s.
 2739 408.811, the agency shall, ~~at least once annually,~~ inspect the
 2740 premises and operations of all centers subject to licensure
 2741 under this part.

2742 Section 98. Subsections (3) and (5) of section 483.801,
 2743 Florida Statutes, are amended, and subsection (6) is added to
 2744 that section, to read:

2745 483.801 Exemptions.—This part applies to all clinical
 2746 laboratories and clinical laboratory personnel within this
 2747 state, except:

2748 (3) Persons engaged in testing performed by laboratories
 2749 that are wholly owned and operated by one or more practitioners
 2750 licensed under chapter 458, chapter 459, chapter 460, chapter
 2751 461, chapter 462, chapter 463, or chapter 466 who practice in
 2752 the same group practice, and in which no clinical laboratory
 2753 work is performed for patients referred by any health care
 2754 provider who is not a member of that group practice regulated
 2755 under s. 483.035(1) or exempt from regulation under s.

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2756 ~~483.031(2).~~

2757 (5) Advanced registered nurse practitioners licensed under
 2758 part I of chapter 464 who perform provider-performed microscopy
 2759 procedures (PPMP) in a an-exclusive-use laboratory setting
 2760 pursuant to subsection (3).

2761 (6) Persons performing laboratory testing within a
 2762 physician office practice for patients referred by a health care
 2763 provider who is a member of the same physician office practice,
 2764 if the laboratory or entity operating the laboratory within a
 2765 physician office practice is under common ownership, directly or
 2766 indirectly, with an entity licensed pursuant to chapter 395.

2767 Section 99. Subsections (2), (3), and (4) of section
 2768 483.803, Florida Statutes, are amended to read:

2769 483.803 Definitions.—As used in this part, the term:

2770 (2) "Clinical laboratory" means the physical location in
 2771 which one or more of the following services are performed to
 2772 provide information or materials for use in the diagnosis,
 2773 prevention, or treatment of a disease or the identification or
 2774 assessment of a medical or physical condition:

2775 (a) Clinical laboratory services, which entail the
 2776 examination of fluids or other materials taken from the human
 2777 body.

2778 (b) Anatomic laboratory services, which entail the
 2779 examination of tissue taken from the human body.

2780 (c) Cytology laboratory services, which entail the
 2781 examination of cells from individual tissues or fluid taken from
 2782 the human body ~~a clinical laboratory as defined in s. 483.041.~~

2783 (3) "Clinical laboratory examination" means a procedure
 2784 performed to deliver the services identified in subsection (2),

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2785 including the oversight or interpretation of such services
 2786 ~~clinical laboratory examination as defined in s. 483.041.~~

2787 (4) "Clinical laboratory personnel" includes a clinical
 2788 laboratory director, supervisor, technologist, blood gas
 2789 analyst, or technician who performs or is responsible for
 2790 laboratory test procedures, but the term does not include
 2791 trainees, persons who perform screening for blood banks or
 2792 plasmapheresis centers, phlebotomists, or persons employed by a
 2793 clinical laboratory to perform manual pretesting duties or
 2794 clerical, personnel, or other administrative responsibilities,
 2795 ~~or persons engaged in testing performed by laboratories~~
 2796 ~~regulated under s. 483.035(1) or exempt from regulation under s.~~
 2797 ~~483.031(2).~~

2798 Section 100. Section 483.813, Florida Statutes, is amended
 2799 to read:

2800 483.813 Clinical laboratory personnel license.—A person may
 2801 not conduct a clinical laboratory examination or report the
 2802 results of such examination unless such person is licensed under
 2803 this part to perform such procedures. However, this provision
 2804 does not apply to any practitioner of the healing arts
 2805 authorized to practice in this state ~~or to persons engaged in~~
 2806 ~~testing performed by laboratories regulated under s. 483.035(1)~~
 2807 ~~or exempt from regulation under s. 483.031(2).~~ The department
 2808 may grant a temporary license to any candidate it deems properly
 2809 qualified, for a period not to exceed 1 year.

2810 Section 101. Subsection (2) of section 483.823, Florida
 2811 Statutes, is amended to read:

2812 483.823 Qualifications of clinical laboratory personnel.—
 2813 (2) Personnel qualifications may require appropriate

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2814 education, training, or experience or the passing of an
 2815 examination in appropriate subjects or any combination of these,
 2816 but a ~~ne~~ practitioner of the healing arts licensed to practice
 2817 in this state is not required to obtain any license ~~under this~~
 2818 ~~part~~ or to pay any fee ~~under this part hereunder except the fee~~
 2819 ~~required for clinical laboratory licensure.~~

2820 Section 102. Paragraph (c) of subsection (7), and
 2821 subsections (8) and (9) of section 491.003, Florida Statutes,
 2822 are amended to read:

2823 491.003 Definitions.—As used in this chapter:

2824 (7) The "practice of clinical social work" is defined as
 2825 the use of scientific and applied knowledge, theories, and
 2826 methods for the purpose of describing, preventing, evaluating,
 2827 and treating individual, couple, marital, family, or group
 2828 behavior, based on the person-in-situation perspective of
 2829 psychosocial development, normal and abnormal behavior,
 2830 psychopathology, unconscious motivation, interpersonal
 2831 relationships, environmental stress, differential assessment,
 2832 differential planning, and data gathering. The purpose of such
 2833 services is the prevention and treatment of undesired behavior
 2834 and enhancement of mental health. The practice of clinical
 2835 social work includes methods of a psychological nature used to
 2836 evaluate, assess, diagnose, treat, and prevent emotional and
 2837 mental disorders and dysfunctions (whether cognitive, affective,
 2838 or behavioral), sexual dysfunction, behavioral disorders,
 2839 alcoholism, and substance abuse. The practice of clinical social
 2840 work includes, but is not limited to, psychotherapy,
 2841 hypnotherapy, and sex therapy. The practice of clinical social
 2842 work also includes counseling, behavior modification,

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2843 consultation, client-centered advocacy, crisis intervention, and
 2844 the provision of needed information and education to clients,
 2845 when using methods of a psychological nature to evaluate,
 2846 assess, diagnose, treat, and prevent emotional and mental
 2847 disorders and dysfunctions (whether cognitive, affective, or
 2848 behavioral), sexual dysfunction, behavioral disorders,
 2849 alcoholism, or substance abuse. The practice of clinical social
 2850 work may also include clinical research into more effective
 2851 psychotherapeutic modalities for the treatment and prevention of
 2852 such conditions.

2853 (c) The terms "diagnose" and "treat," as used in this
 2854 chapter, when considered in isolation or in conjunction with ~~any~~
 2855 ~~provision of~~ the rules of the board, may ~~shall~~ not be construed
 2856 to permit the performance of any act which clinical social
 2857 workers are not educated and trained to perform, including, but
 2858 not limited to, admitting persons to hospitals for treatment of
 2859 the foregoing conditions, treating persons in hospitals without
 2860 medical supervision, prescribing medicinal drugs as defined in
 2861 chapter 465, authorizing clinical laboratory procedures ~~pursuant~~
 2862 ~~to chapter 493~~, or radiological procedures, or use of
 2863 electroconvulsive therapy. In addition, this definition ~~shall~~
 2864 may not be construed to permit any person licensed,
 2865 provisionally licensed, registered, or certified pursuant to
 2866 this chapter to describe or label any test, report, or procedure
 2867 as "psychological," except to relate specifically to the
 2868 definition of practice authorized in this subsection.

2869 (8) The term "practice of marriage and family therapy"
 2870 ~~means is defined as~~ the use of scientific and applied marriage
 2871 and family theories, methods, and procedures for the purpose of

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2872 describing, evaluating, and modifying marital, family, and
 2873 individual behavior, within the context of marital and family
 2874 systems, including the context of marital formation and
 2875 dissolution, and is based on marriage and family systems theory,
 2876 marriage and family development, human development, normal and
 2877 abnormal behavior, psychopathology, human sexuality,
 2878 psychotherapeutic and marriage and family therapy theories and
 2879 techniques. The practice of marriage and family therapy includes
 2880 methods of a psychological nature used to evaluate, assess,
 2881 diagnose, treat, and prevent emotional and mental disorders or
 2882 dysfunctions (whether cognitive, affective, or behavioral),
 2883 sexual dysfunction, behavioral disorders, alcoholism, and
 2884 substance abuse. The practice of marriage and family therapy
 2885 includes, but is not limited to, marriage and family therapy,
 2886 psychotherapy, including behavioral family therapy,
 2887 hypnotherapy, and sex therapy. The practice of marriage and
 2888 family therapy also includes counseling, behavior modification,
 2889 consultation, client-centered advocacy, crisis intervention, and
 2890 the provision of needed information and education to clients,
 2891 when using methods of a psychological nature to evaluate,
 2892 assess, diagnose, treat, and prevent emotional and mental
 2893 disorders and dysfunctions (whether cognitive, affective, or
 2894 behavioral), sexual dysfunction, behavioral disorders,
 2895 alcoholism, or substance abuse. The practice of marriage and
 2896 family therapy may also include clinical research into more
 2897 effective psychotherapeutic modalities for the treatment and
 2898 prevention of such conditions.

2899 (a) Marriage and family therapy may be rendered to
 2900 individuals, including individuals affected by termination of

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2901 marriage, to couples, whether married or unmarried, to families,
2902 or to groups.

2903 (b) The use of specific methods, techniques, or modalities
2904 within the practice of marriage and family therapy is restricted
2905 to marriage and family therapists appropriately trained in the
2906 use of such methods, techniques, or modalities.

2907 (c) The terms "diagnose" and "treat," as used in this
2908 chapter, when considered in isolation or in conjunction with ~~any~~
2909 ~~provision of~~ the rules of the board, may ~~shall~~ not be construed
2910 to permit the performance of any act that ~~which~~ marriage and
2911 family therapists are not educated and trained to perform,
2912 including, but not limited to, admitting persons to hospitals
2913 for treatment of the foregoing conditions, treating persons in
2914 hospitals without medical supervision, prescribing medicinal
2915 drugs as defined in chapter 465, authorizing clinical laboratory
2916 procedures ~~pursuant to chapter 493~~, or radiological procedures,
2917 or the use of electroconvulsive therapy. In addition, this
2918 definition may ~~shall~~ not be construed to permit any person
2919 licensed, provisionally licensed, registered, or certified
2920 pursuant to this chapter to describe or label any test, report,
2921 or procedure as "psychological," except to relate specifically
2922 to the definition of practice authorized in this subsection.

2923 (d) The definition of "marriage and family therapy"
2924 contained in this subsection includes all services offered
2925 directly to the general public or through organizations, whether
2926 public or private, and applies whether payment is requested or
2927 received for services rendered.

2928 (9) The term "practice of mental health counseling" means
2929 ~~is defined as~~ the use of scientific and applied behavioral

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2930 science theories, methods, and techniques for the purpose of
2931 describing, preventing, and treating undesired behavior and
2932 enhancing mental health and human development and is based on
2933 the person-in-situation perspectives derived from research and
2934 theory in personality, family, group, and organizational
2935 dynamics and development, career planning, cultural diversity,
2936 human growth and development, human sexuality, normal and
2937 abnormal behavior, psychopathology, psychotherapy, and
2938 rehabilitation. The practice of mental health counseling
2939 includes methods of a psychological nature used to evaluate,
2940 assess, diagnose, and treat emotional and mental dysfunctions or
2941 disorders, ~~(whether cognitive, affective, or behavioral),~~
2942 ~~behavioral disorders,~~ interpersonal relationships, sexual
2943 dysfunction, alcoholism, and substance abuse. The practice of
2944 mental health counseling includes, but is not limited to,
2945 psychotherapy, hypnotherapy, and sex therapy. The practice of
2946 mental health counseling also includes counseling, behavior
2947 modification, consultation, client-centered advocacy, crisis
2948 intervention, and the provision of needed information and
2949 education to clients, when using methods of a psychological
2950 nature to evaluate, assess, diagnose, treat, and prevent
2951 emotional and mental disorders and dysfunctions (whether
2952 cognitive, affective, or behavioral), behavioral disorders,
2953 sexual dysfunction, alcoholism, or substance abuse. The practice
2954 of mental health counseling may also include clinical research
2955 into more effective psychotherapeutic modalities for the
2956 treatment and prevention of such conditions.

2957 (a) Mental health counseling may be rendered to
2958 individuals, including individuals affected by the termination

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2959 of marriage, and to couples, families, groups, organizations,
2960 and communities.

2961 (b) The use of specific methods, techniques, or modalities
2962 within the practice of mental health counseling is restricted to
2963 mental health counselors appropriately trained in the use of
2964 such methods, techniques, or modalities.

2965 (c) The terms "diagnose" and "treat," as used in this
2966 chapter, when considered in isolation or in conjunction with any
2967 provision of the rules of the board, may ~~shall~~ not be construed
2968 to permit the performance of any act that ~~which~~ mental health
2969 counselors are not educated and trained to perform, including,
2970 but not limited to, admitting persons to hospitals for treatment
2971 of the foregoing conditions, treating persons in hospitals
2972 without medical supervision, prescribing medicinal drugs as
2973 defined in chapter 465, authorizing clinical laboratory
2974 procedures ~~pursuant to chapter 483~~, or radiological procedures,
2975 or the use of electroconvulsive therapy. In addition, this
2976 definition may ~~shall~~ not be construed to permit any person
2977 licensed, provisionally licensed, registered, or certified
2978 pursuant to this chapter to describe or label any test, report,
2979 or procedure as "psychological," except to relate specifically
2980 to the definition of practice authorized in this subsection.

2981 (d) The definition of "mental health counseling" contained
2982 in this subsection includes all services offered directly to the
2983 general public or through organizations, whether public or
2984 private, and applies whether payment is requested or received
2985 for services rendered.

2986 Section 103. Paragraph (h) of subsection (4) of section
2987 627.351, Florida Statutes, is amended to read:

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2988 627.351 Insurance risk apportionment plans.-

2989 (4) MEDICAL MALPRACTICE RISK APPORTIONMENT.-

2990 (h) As used in this subsection:

2991 1. "Health care provider" means hospitals licensed under
2992 chapter 395; physicians licensed under chapter 458; osteopathic
2993 physicians licensed under chapter 459; podiatric physicians
2994 licensed under chapter 461; dentists licensed under chapter 466;
2995 chiropractic physicians licensed under chapter 460; naturopaths
2996 licensed under chapter 462; nurses licensed under part I of
2997 chapter 464; midwives licensed under chapter 467; ~~clinical~~
2998 ~~laboratories registered under chapter 483~~; physician assistants
2999 licensed under chapter 458 or chapter 459; physical therapists
3000 and physical therapist assistants licensed under chapter 486;
3001 health maintenance organizations certificated under part I of
3002 chapter 641; ambulatory surgical centers licensed under chapter
3003 395; other medical facilities as defined in subparagraph 2.;
3004 blood banks, plasma centers, industrial clinics, and renal
3005 dialysis facilities; or professional associations, partnerships,
3006 corporations, joint ventures, or other associations for
3007 professional activity by health care providers.

3008 2. "Other medical facility" means a facility the primary
3009 purpose of which is to provide human medical diagnostic services
3010 or a facility providing nonsurgical human medical treatment, to
3011 which facility the patient is admitted and from which facility
3012 the patient is discharged within the same working day, and which
3013 facility is not part of a hospital. However, a facility existing
3014 for the primary purpose of performing terminations of pregnancy
3015 or an office maintained by a physician or dentist for the
3016 practice of medicine may ~~shall~~ not be construed to be an "other

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3017 medical facility.”

3018 3. “Health care facility” means any hospital licensed under
 3019 chapter 395, health maintenance organization certificated under
 3020 part I of chapter 641, ambulatory surgical center licensed under
 3021 chapter 395, or other medical facility as defined in
 3022 subparagraph 2.

3023 Section 104. Paragraph (h) of subsection (1) of section
 3024 627.602, Florida Statutes, is amended to read:

3025 627.602 Scope, format of policy.—

3026 (1) Each health insurance policy delivered or issued for
 3027 delivery to any person in this state must comply with all
 3028 applicable provisions of this code and all of the following
 3029 requirements:

3030 (h) Section 641.312 and the provisions of the Employee
 3031 Retirement Income Security Act of 1974, as implemented by 29
 3032 C.F.R. s. 2560.503-1, relating to internal grievances. This
 3033 paragraph does not apply to a health insurance policy that is
 3034 ~~subject to the Subscriber Assistance Program under s. 408.7056~~
 3035 ~~or~~ to the types of benefits or coverages provided under s.
 3036 627.6513(1)-(14) issued in any market.

3037 Section 105. Subsection (1) of section 627.6406, Florida
 3038 Statutes, is amended to read:

3039 627.6406 Maternity care.—

3040 (1) Any policy of health insurance ~~which that~~ provides
 3041 coverage for maternity care must also cover the services of
 3042 certified nurse-midwives and midwives licensed pursuant to
 3043 chapter 467, and the services of birth centers licensed under
 3044 ss. 383.30-383.332 ~~383.30-383.335~~.

3045 Section 106. Paragraphs (b) and (e) of subsection (1) of

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3046 section 627.64194, Florida Statutes, are amended to read:

3047 627.64194 Coverage requirements for services provided by
 3048 nonparticipating providers; payment collection limitations.—

3049 (1) As used in this section, the term:

3050 (b) “Facility” means a licensed facility as defined in s.
 3051 395.002(16) and an urgent care center as defined in s. 395.002
 3052 ~~s. 395.002(30)~~.

3053 (e) “Nonparticipating provider” means a provider who is not
 3054 a preferred provider as defined in s. 627.6471 or a provider who
 3055 is not an exclusive provider as defined in s. 627.6472. For
 3056 purposes of covered emergency services under this section, a
 3057 facility licensed under chapter 395 or an urgent care center
 3058 defined in s. 395.002 ~~s. 395.002(30)~~ is a nonparticipating
 3059 provider if the facility has not contracted with an insurer to
 3060 provide emergency services to its insureds at a specified rate.

3061 Section 107. Section 627.6513, Florida Statutes, is amended
 3062 to read:

3063 627.6513 Scope.—Section 641.312 and the provisions of the
 3064 Employee Retirement Income Security Act of 1974, as implemented
 3065 by 29 C.F.R. s. 2560.503-1, relating to internal grievances,
 3066 apply to all group health insurance policies issued under this
 3067 part. This section does not apply to a ~~group health insurance~~
 3068 ~~policy that is subject to the Subscriber Assistance Program in~~
 3069 ~~s. 408.7056 or to:~~

3070 (1) Coverage only for accident insurance, or disability
 3071 income insurance, or any combination thereof.

3072 (2) Coverage issued as a supplement to liability insurance.

3073 (3) Liability insurance, including general liability
 3074 insurance and automobile liability insurance.

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- 3075 (4) Workers' compensation or similar insurance.
 3076 (5) Automobile medical payment insurance.
 3077 (6) Credit-only insurance.
 3078 (7) Coverage for onsite medical clinics, including prepaid
 3079 health clinics under part II of chapter 641.
 3080 (8) Other similar insurance coverage, specified in rules
 3081 adopted by the commission, under which benefits for medical care
 3082 are secondary or incidental to other insurance benefits. To the
 3083 extent possible, such rules must be consistent with regulations
 3084 adopted by the United States Department of Health and Human
 3085 Services.
 3086 (9) Limited scope dental or vision benefits, if offered
 3087 separately.
 3088 (10) Benefits for long-term care, nursing home care, home
 3089 health care, or community-based care, or any combination
 3090 thereof, if offered separately.
 3091 (11) Other similar, limited benefits, if offered
 3092 separately, as specified in rules adopted by the commission.
 3093 (12) Coverage only for a specified disease or illness, if
 3094 offered as independent, noncoordinated benefits.
 3095 (13) Hospital indemnity or other fixed indemnity insurance,
 3096 if offered as independent, noncoordinated benefits.
 3097 (14) Benefits provided through a Medicare supplemental
 3098 health insurance policy, as defined under s. 1882(g) (1) of the
 3099 Social Security Act, coverage supplemental to the coverage
 3100 provided under 10 U.S.C. chapter 55, and similar supplemental
 3101 coverage provided to coverage under a group health plan, which
 3102 are offered as a separate insurance policy and as independent,
 3103 noncoordinated benefits.

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- 3104 Section 108. Subsection (1) of section 627.6574, Florida
 3105 Statutes, is amended to read:
 3106 627.6574 Maternity care.—
 3107 (1) Any group, blanket, or franchise policy of health
 3108 insurance which ~~that~~ provides coverage for maternity care must
 3109 also cover the services of certified nurse-midwives and midwives
 3110 licensed pursuant to chapter 467, and the services of birth
 3111 centers licensed under ss. 383.30-383.332 ~~383.30-383.335~~.
 3112 Section 109. Paragraph (j) of subsection (1) of section
 3113 641.185, Florida Statutes, is amended to read:
 3114 641.185 Health maintenance organization subscriber
 3115 protections.—
 3116 (1) With respect to the provisions of this part and part
 3117 III, the principles expressed in the following statements ~~shall~~
 3118 serve as standards to be followed by the commission, the office,
 3119 the department, and the Agency for Health Care Administration in
 3120 exercising their powers and duties, in exercising administrative
 3121 discretion, in administrative interpretations of the law, in
 3122 enforcing its provisions, and in adopting rules:
 3123 ~~(j) A health maintenance organization should receive timely~~
 3124 ~~and, if necessary, urgent review by an independent state~~
 3125 ~~external review organization for unresolved grievances and~~
 3126 ~~appeals pursuant to s. 408.7056.~~
 3127 Section 110. Paragraph (a) of subsection (18) of section
 3128 641.31, Florida Statutes, is amended to read:
 3129 641.31 Health maintenance contracts.—
 3130 (18) (a) Health maintenance contracts that provide coverage,
 3131 benefits, or services for maternity care must provide, as an
 3132 option to the subscriber, the services of nurse-midwives and

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3133 midwives licensed pursuant to chapter 467, and the services of
 3134 birth centers licensed pursuant to ss. 383.30-383.332 ~~383.30-~~
 3135 ~~383.335~~, if such services are available within the service area.

3136 Section 111. Section 641.312, Florida Statutes, is amended
 3137 to read:

3138 641.312 Scope.—The Office of Insurance Regulation may adopt
 3139 rules to administer ~~the provisions of~~ the National Association
 3140 of Insurance Commissioners' Uniform Health Carrier External
 3141 Review Model Act, issued by the National Association of
 3142 Insurance Commissioners and dated April 2010. This section does
 3143 not apply to a health maintenance contract that is subject to
 3144 the Subscriber Assistance Program under s. 408.7056 or to the
 3145 types of benefits or coverages provided under s. 627.6513(1)-
 3146 (14) issued in any market.

3147 Section 112. Subsection (4) of section 641.3154, Florida
 3148 Statutes, is amended to read:

3149 641.3154 Organization liability; provider billing
 3150 prohibited.—

3151 (4) A provider or any representative of a provider,
 3152 regardless of whether the provider is under contract with the
 3153 health maintenance organization, may not collect or attempt to
 3154 collect money from, maintain any action at law against, or
 3155 report to a credit agency a subscriber of an organization for
 3156 payment of services for which the organization is liable, if the
 3157 provider in good faith knows or should know that the
 3158 organization is liable. This prohibition applies during the
 3159 pendency of any claim for payment made by the provider to the
 3160 organization for payment of the services and any legal
 3161 proceedings or dispute resolution process to determine whether

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3162 the organization is liable for the services if the provider is
 3163 informed that such proceedings are taking place. It is presumed
 3164 that a provider does not know and should not know that an
 3165 organization is liable unless:

3166 (a) The provider is informed by the organization that it
 3167 accepts liability;

3168 (b) A court of competent jurisdiction determines that the
 3169 organization is liable; or

3170 ~~(c) The office or agency makes a final determination that~~
 3171 ~~the organization is required to pay for such services subsequent~~
 3172 ~~to a recommendation made by the Subscriber Assistance Panel~~
 3173 ~~pursuant to s. 408.7056; or~~

3174 (c) (d) The agency issues a final order that the
 3175 organization is required to pay for such services subsequent to
 3176 a recommendation made by a resolution organization pursuant to
 3177 s. 408.7057.

3178 Section 113. Paragraph (c) of subsection (5) of section
 3179 641.51, Florida Statutes, is amended to read:

3180 641.51 Quality assurance program; second medical opinion
 3181 requirement.—

3182 (5) (c) For second opinions provided by contract physicians
 3183 the organization is prohibited from charging a fee to the
 3184 subscriber in an amount in excess of the subscriber fees
 3185 established by contract for referral contract physicians. The
 3186 organization shall pay the amount of all charges, which are
 3187 usual, reasonable, and customary in the community, for second
 3188 opinion services performed by a physician not under contract
 3189 with the organization, but may require the subscriber to be
 3190 responsible for up to 40 percent of such amount. The

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3191 organization may require that any tests deemed necessary by a
 3192 noncontract physician shall be conducted by the organization.
 3193 The organization may deny reimbursement rights granted under
 3194 this section in the event the subscriber seeks in excess of
 3195 three such referrals per year if such subsequent referral costs
 3196 are deemed by the organization to be evidence that the
 3197 subscriber has unreasonably overutilized the second opinion
 3198 privilege. A subscriber ~~that~~ denied reimbursement under this
 3199 section has ~~shall have~~ recourse to grievance procedures as
 3200 specified in ss. ~~408.7056~~, 641.495, and 641.511. The
 3201 organization's physician's professional judgment concerning the
 3202 treatment of a subscriber derived after review of a second
 3203 opinion is ~~shall be~~ controlling as to the treatment obligations
 3204 of the health maintenance organization. Treatment not authorized
 3205 by the health maintenance organization is ~~shall be~~ at the
 3206 subscriber's expense.

3207 Section 114. Subsection (1), paragraph (e) of subsection
 3208 (3), paragraph (d) of subsection (4), paragraphs (g) and (h) of
 3209 subsection (6), and subsections (7) through (12) of section
 3210 641.511, Florida Statutes, are amended to read:

3211 641.511 Subscriber grievance reporting and resolution
 3212 requirements.—

3213 (1) Every organization must have a grievance procedure
 3214 available to its subscribers for the purpose of addressing
 3215 complaints and grievances. Every organization must notify its
 3216 subscribers that a subscriber must submit a grievance within 1
 3217 year after the date of occurrence of the action that initiated
 3218 the grievance, ~~and may submit the grievance for review to the~~
 3219 ~~Subscriber Assistance Program panel as provided in s. 408.7056~~

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3220 ~~after receiving a final disposition of the grievance through the~~
 3221 ~~organization's grievance process.~~ An organization shall maintain
 3222 records of all grievances and shall report annually to the
 3223 agency the total number of grievances handled, a categorization
 3224 of the cases underlying the grievances, and the final
 3225 disposition of the grievances.

3226 (3) Each organization's grievance procedure, as required
 3227 under subsection (1), must include, at a minimum:

3228 (e) A notice that a subscriber may voluntarily pursue
 3229 binding arbitration in accordance with the terms of the contract
 3230 if offered by the organization, after completing the
 3231 organization's grievance procedure ~~and as an alternative to the~~
 3232 ~~Subscriber Assistance Program.~~ Such notice shall include an
 3233 explanation that the subscriber may incur some costs if the
 3234 subscriber pursues binding arbitration, depending upon the terms
 3235 of the subscriber's contract.

3236 (4) ~~(d) In any case when the review process does not resolve~~
 3237 ~~a difference of opinion between the organization and the~~
 3238 ~~subscriber or the provider acting on behalf of the subscriber,~~
 3239 ~~the subscriber or the provider acting on behalf of the~~
 3240 ~~subscriber may submit a written grievance to the Subscriber~~
 3241 ~~Assistance Program.~~

3242 (6) ~~(g) In any case when the expedited review process does~~
 3243 ~~not resolve a difference of opinion between the organization and~~
 3244 ~~the subscriber or the provider acting on behalf of the~~
 3245 ~~subscriber, the subscriber or the provider acting on behalf of~~
 3246 ~~the subscriber may submit a written grievance to the Subscriber~~
 3247 ~~Assistance Program.~~

3248 (g) ~~(h)~~ An organization shall not provide an expedited

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3249 retrospective review of an adverse determination.

3250 ~~(7) Each organization shall send to the agency a copy of~~
 3251 ~~its quarterly grievance reports submitted to the office pursuant~~
 3252 ~~to s. 408.7056(12).~~

3253 ~~(7)(8)~~ The agency shall investigate all reports of
 3254 unresolved quality of care grievances received from:

3255 ~~(a) annual and quarterly grievance reports submitted by the~~
 3256 ~~organization to the office.~~

3257 ~~(b) Review requests of subscribers whose grievances remain~~
 3258 ~~unresolved after the subscriber has followed the full grievance~~
 3259 ~~procedure of the organization.~~

3260 ~~(9)(a) The agency shall advise subscribers with grievances~~
 3261 ~~to follow their organization's formal grievance process for~~
 3262 ~~resolution prior to review by the Subscriber Assistance Program.~~
 3263 ~~The subscriber may, however, submit a copy of the grievance to~~
 3264 ~~the agency at any time during the process.~~

3265 ~~(b) Requiring completion of the organization's grievance~~
 3266 ~~process before the Subscriber Assistance Program panel's review~~
 3267 ~~does not preclude the agency from investigating any complaint or~~
 3268 ~~grievance before the organization makes its final determination.~~

3269 ~~(10) Each organization must notify the subscriber in a~~
 3270 ~~final decision letter that the subscriber may request review of~~
 3271 ~~the organization's decision concerning the grievance by the~~
 3272 ~~Subscriber Assistance Program, as provided in s. 408.7056, if~~
 3273 ~~the grievance is not resolved to the satisfaction of the~~
 3274 ~~subscriber. The final decision letter must inform the subscriber~~
 3275 ~~that the request for review must be made within 365 days after~~
 3276 ~~receipt of the final decision letter, must explain how to~~
 3277 ~~initiate such a review, and must include the addresses and toll-~~

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3278 ~~free telephone numbers of the agency and the Subscriber~~
 3279 ~~Assistance Program.~~

3280 ~~(8)(11)~~ Each organization, as part of its contract with any
 3281 provider, must require the provider to post a consumer
 3282 assistance notice prominently displayed in the reception area of
 3283 the provider and clearly noticeable by all patients. The
 3284 consumer assistance notice must state the addresses and toll-
 3285 free telephone numbers of the Agency for Health Care
 3286 Administration, ~~the Subscriber Assistance Program,~~ and the
 3287 Department of Financial Services. The consumer assistance notice
 3288 must also clearly state that the address and toll-free telephone
 3289 number of the organization's grievance department shall be
 3290 provided upon request. The agency may adopt rules to implement
 3291 this section.

3292 ~~(9)(12)~~ The agency may impose administrative sanction, in
 3293 accordance with s. 641.52, against an organization for
 3294 noncompliance with this section.

3295 Section 115. Subsection (1) of section 641.515, Florida
 3296 Statutes, is amended to read:

3297 641.515 Investigation by the agency.—

3298 (1) The agency shall investigate further any quality of
 3299 care issue contained in recommendations and reports submitted
 3300 pursuant to s. ss. 408.7056 and 641.511. The agency shall also
 3301 investigate further any information that indicates that the
 3302 organization does not meet accreditation standards or the
 3303 standards of the review organization performing the external
 3304 quality assurance assessment pursuant to reports submitted under
 3305 s. 641.512. Every organization shall submit its books and
 3306 records and take other appropriate action as may be necessary to

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3307 facilitate an examination. The agency shall have access to the
 3308 organization's medical records of individuals and records of
 3309 employed and contracted physicians, with the consent of the
 3310 subscriber or by court order, as necessary to administer ~~carry~~
 3311 ~~out the provisions of~~ this part.

3312 Section 116. Subsection (2) of section 641.55, Florida
 3313 Statutes, is amended to read:

3314 641.55 Internal risk management program.—

3315 (2) The risk management program shall be the responsibility
 3316 of the governing authority or board of the organization. Every
 3317 organization which has an annual premium volume of \$10 million
 3318 or more and which directly provides health care in a building
 3319 owned or leased by the organization shall hire a risk manager,
 3320 ~~certified under ss. 395.10971-395.10975, who is shall be~~
 3321 responsible for implementation of the organization's risk
 3322 management program required by this section. A part-time risk
 3323 manager may shall not be responsible for risk management
 3324 programs in more than four organizations or facilities. Every
 3325 organization that which does not directly provide health care in
 3326 a building owned or leased by the organization and every
 3327 organization with an annual premium volume of less than \$10
 3328 million shall designate an officer or employee of the
 3329 organization to serve as the risk manager.

3330
 3331 The gross data compiled under this section or s. 395.0197 shall
 3332 be furnished by the agency upon request to organizations to be
 3333 utilized for risk management purposes. The agency shall adopt
 3334 rules necessary to administer ~~carry out the provisions of~~ this
 3335 section.

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3336 Section 117. Section 641.60, Florida Statutes, is repealed.

3337 Section 118. Section 641.65, Florida Statutes, is repealed.

3338 Section 119. Section 641.67, Florida Statutes, is repealed.

3339 Section 120. Section 641.68, Florida Statutes, is repealed.

3340 Section 121. Section 641.70, Florida Statutes, is repealed.

3341 Section 122. Section 641.75, Florida Statutes, is repealed.

3342 Section 123. Paragraph (b) of subsection (6) of section

3343 766.118, Florida Statutes, is amended to read:

3344 766.118 Determination of noneconomic damages.—

3345 (6) LIMITATION ON NONECONOMIC DAMAGES FOR NEGLIGENCE OF A
 3346 PRACTITIONER PROVIDING SERVICES AND CARE TO A MEDICAID
 3347 RECIPIENT.—Notwithstanding subsections (2), (3), and (5), with
 3348 respect to a cause of action for personal injury or wrongful
 3349 death arising from medical negligence of a practitioner
 3350 committed in the course of providing medical services and
 3351 medical care to a Medicaid recipient, regardless of the number
 3352 of such practitioner defendants providing the services and care,
 3353 noneconomic damages may not exceed \$300,000 per claimant, unless
 3354 the claimant pleads and proves, by clear and convincing
 3355 evidence, that the practitioner acted in a wrongful manner. A
 3356 practitioner providing medical services and medical care to a
 3357 Medicaid recipient is not liable for more than \$200,000 in
 3358 noneconomic damages, regardless of the number of claimants,
 3359 unless the claimant pleads and proves, by clear and convincing
 3360 evidence, that the practitioner acted in a wrongful manner. The
 3361 fact that a claimant proves that a practitioner acted in a
 3362 wrongful manner does not preclude the application of the
 3363 limitation on noneconomic damages prescribed elsewhere in this
 3364 section. For purposes of this subsection:

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3365 (b) The term "practitioner," in addition to the meaning
 3366 prescribed in subsection (1), includes any hospital or
 3367 ambulatory surgical center, ~~or mobile surgical facility~~ as
 3368 defined and licensed under chapter 395.

3369 Section 124. Subsection (4) of section 766.202, Florida
 3370 Statutes, is amended to read:

3371 766.202 Definitions; ss. 766.201-766.212.—As used in ss.
 3372 766.201-766.212, the term:

3373 (4) "Health care provider" means any hospital or
 3374 ambulatory surgical center, ~~or mobile surgical facility~~ as
 3375 defined and licensed under chapter 395; a birth center licensed
 3376 under chapter 383; any person licensed under chapter 458,
 3377 chapter 459, chapter 460, chapter 461, chapter 462, chapter 463,
 3378 part I of chapter 464, chapter 466, chapter 467, part XIV of
 3379 chapter 468, or chapter 486; ~~a clinical lab licensed under~~
 3380 ~~chapter 483~~; a health maintenance organization certificated
 3381 under part I of chapter 641; a blood bank; a plasma center; an
 3382 industrial clinic; a renal dialysis facility; or a professional
 3383 association partnership, corporation, joint venture, or other
 3384 association for professional activity by health care providers.

3385 Section 125. Section 945.36, Florida Statutes, is amended
 3386 to read:

3387 945.36 ~~Exemption from health testing regulations for~~ Law
 3388 enforcement personnel authorized to conduct ~~conducting~~ drug
 3389 tests on inmates and releasees.—

3390 (1) Any law enforcement officer, state or county probation
 3391 officer, employee of the Department of Corrections, or employee
 3392 of a contracted community correctional center who is certified
 3393 by the Department of Corrections pursuant to subsection (2) may

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3394 ~~administer, is exempt from part I of chapter 483, for the~~
 3395 ~~limited purpose of administering~~ a urine screen drug test to:

- 3396 (a) Persons during incarceration;
 3397 (b) Persons released as a condition of probation for either
 3398 a felony or misdemeanor;
 3399 (c) Persons released as a condition of community control;
 3400 (d) Persons released as a condition of conditional release;
 3401 (e) Persons released as a condition of parole;
 3402 (f) Persons released as a condition of provisional release;
 3403 (g) Persons released as a condition of pretrial release; or
 3404 (h) Persons released as a condition of control release.

3405 (2) The Department of Corrections shall develop a procedure
 3406 for certification of any law enforcement officer, state or
 3407 county probation officer, employee of the Department of
 3408 Corrections, or employee of a contracted community correctional
 3409 center to perform a urine screen drug test on the persons
 3410 specified in subsection (1).

3411 Section 126. Paragraph (b) of subsection (2) of section
 3412 1009.65, Florida Statutes, is amended to read:

3413 1009.65 Medical Education Reimbursement and Loan Repayment
 3414 Program.—

3415 (2) From the funds available, the Department of Health
 3416 shall make payments to selected medical professionals as
 3417 follows:

3418 (b) All payments are ~~shall be~~ contingent on continued proof
 3419 of primary care practice in an area defined in s. 395.602(2)(b)
 3420 ~~s. 395.602(2)(c)~~, or an underserved area designated by the
 3421 Department of Health, provided the practitioner accepts Medicaid
 3422 reimbursement if eligible for such reimbursement. Correctional

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3423 facilities, state hospitals, and other state institutions that
 3424 employ medical personnel shall be designated by the Department
 3425 of Health as underserved locations. Locations with high
 3426 incidences of infant mortality, high morbidity, or low Medicaid
 3427 participation by health care professionals may be designated as
 3428 underserved.

3429 Section 127. Subsection (2) of section 1011.52, Florida
 3430 Statutes, is amended to read:

3431 1011.52 Appropriation to first accredited medical school.-

3432 (2) In order for a medical school to qualify under ~~the~~
 3433 ~~provisions of~~ this section and to be entitled to the benefits
 3434 herein, such medical school:

3435 (a) Must be primarily operated and established to offer,
 3436 afford, and render a medical education to residents of the state
 3437 qualifying for admission to such institution;

3438 (b) Must be operated by a municipality or county of this
 3439 state, or by a nonprofit organization heretofore or hereafter
 3440 established exclusively for educational purposes;

3441 (c) Must, upon the formation and establishment of an
 3442 accredited medical school, transmit and file with the Department
 3443 of Education documentary proof evidencing the facts that such
 3444 institution has been certified and approved by the council on
 3445 medical education and hospitals of the American Medical
 3446 Association and has adequately met the requirements of that
 3447 council in regard to its administrative facilities,
 3448 administrative plant, clinical facilities, curriculum, and all
 3449 other such requirements as may be necessary to qualify with the
 3450 council as a recognized, approved, and accredited medical
 3451 school;

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3452 (d) Must certify to the Department of Education the name,
 3453 address, and educational history of each student approved and
 3454 accepted for enrollment in such institution for the ensuing
 3455 school year; and

3456 (e) Must have in place an operating agreement with a
 3457 government-owned hospital that is located in the same county as
 3458 the medical school and that is a statutory teaching hospital as
 3459 defined in s. 408.07(44) ~~s. 408.07(45)~~. The operating agreement
 3460 must shall provide for the medical school to maintain the same
 3461 level of affiliation with the hospital, including the level of
 3462 services to indigent and charity care patients served by the
 3463 hospital, which was in place in the prior fiscal year. Each
 3464 year, documentation demonstrating that an operating agreement is
 3465 in effect shall be submitted jointly to the Department of
 3466 Education by the hospital and the medical school prior to the
 3467 payment of moneys from the annual appropriation.

3468 Section 128. This act shall take effect July 1, 2018.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Jan. 31, 2018

Meeting Date

622

Bill Number (if applicable)

Topic Health Care Facility Regulation

Amendment Barcode (if applicable)

Name James McFaddin

Job Title _____

Address 123 S. Adams St.

Phone 850-671-4401

Tallahassee FL 32301

Email mcfaddin@sstrategy.com

City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Senior Living Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 800

INTRODUCER: Senator Braynon and others

SUBJECT: Infectious Disease Elimination Pilot Programs

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Lloyd</u>	<u>Stovall</u>	<u>HP</u>	Favorable
2.	<u>Gerbrandt</u>	<u>Williams</u>	<u>AHS</u>	Recommend: Favorable
3.	<u>Gerbrandt</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 800 expands the existing sterile needle and syringe exchange pilot program to be implemented statewide. The bill authorizes the Department of the Health (DOH) to establish additional pilot programs upon request from eligible entities, provides program requirements, modifies the types of entities that are eligible to operate a program, and extends the program expiration date to July 1, 2023.

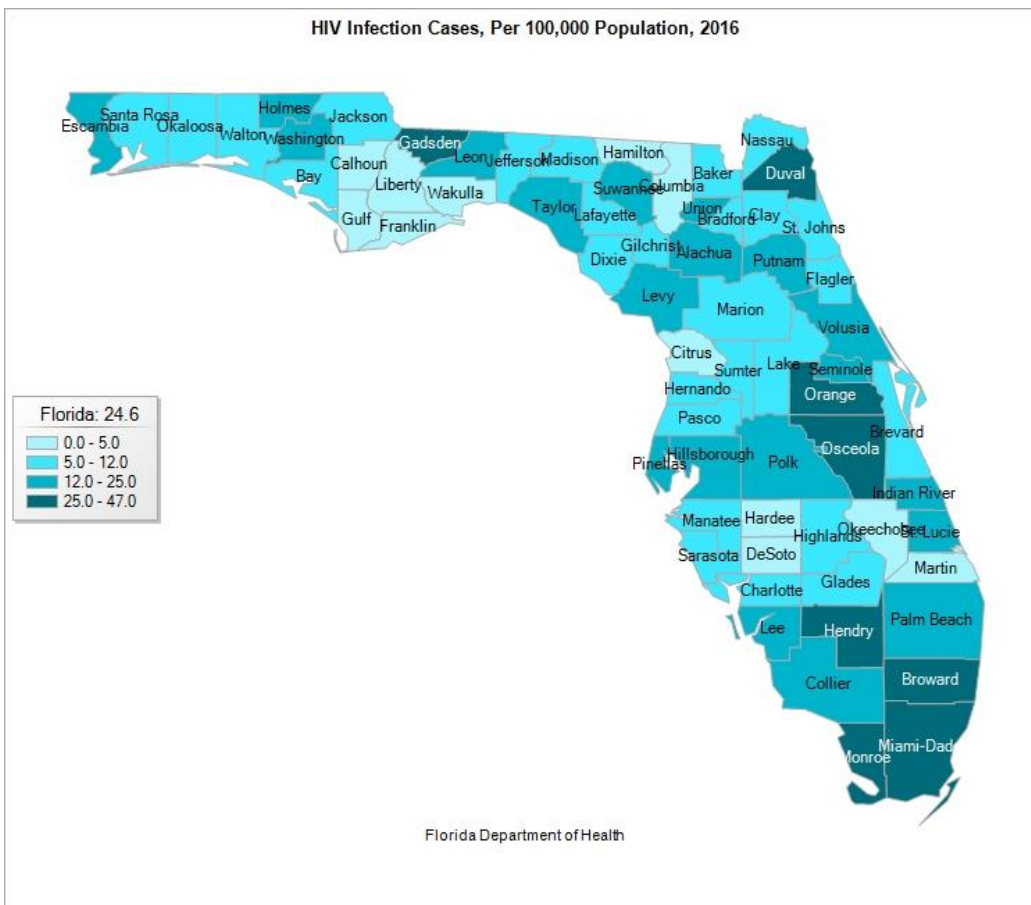
The Department of Health anticipates increased workload associated with implementation of the bill. Depending upon the increase in workload for the Department of Health, such costs may be absorbed within existing resources. However, state, county and municipal funds may not be used to operate a pilot program.

The effective date of the bill is July 1, 2018.

II. Present Situation:

Needle and syringe exchange programs (NSEPs) provide sterile needles and syringes in exchange for used needles and syringes to reduce the transmission of human immunodeficiency virus (HIV) and other blood-borne infections associated with the reuse of contaminated needles and syringes by injection-drug-users (IDUs). The map below shows the number of HIV infection cases in Florida, per 100,000 population for 2016.¹

¹ Florida Department of Health, HIV Section, FLCharts.com, *Division of Public Health Statistics and Performance Management*, <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIVAIDSViewer.aspx?cid=0471> (last viewed Jan. 20, 2018).



Intravenous Drug Use in Florida

In 2016, 4,940 individuals were newly diagnosed with HIV in Florida.² Florida is second in the nation, behind California, with both the percentage of the national total (12 percent) and the number of newly diagnosed HIV infections in 2016.³ The vast majority of those infected are exposed through male-to-male sexual contact (60 percent) while 4 percent are infected through intravenous drug use.⁴ Statistics show Florida’s HIV-infected population is 78 percent male.⁵

The DOH reports that 60 to 90 percent of HIV-infected IDUs are also co-infected with Hepatitis C Virus (HCV).⁶ Hepatitis C is a liver disease caused by a virus that spreads through contact with infected blood and can cause cirrhosis of the liver, liver cancer, and death.⁷ The Centers for

² Kaiser Family Foundation, *The HIV/AIDS Epidemic in the United States: The Basics* (December 2017), <http://files.kff.org/attachment/Fact-Sheet-HIV-AIDS-in-the-United-States-The-Basics>, (last visited Jan. 20, 2018).

³ *Id.*

⁴ Florida Department of Health, *HIV Cases Diagnosed in 2016 by Selected Demographics and Risk Factors in the U.S. and Florida*, http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/images/County_HIV_Trends_2007-2016pdf.pdf (last visited Jan. 20, 2018).

⁵ *Id.*

⁶ Florida Department of Health, *Hepatitis, Hepatitis C and HIV Co-Infection*, <http://www.floridahealth.gov/diseases-and-conditions/hepatitis/co-infection.html> (last visited: Jan. 20, 2018).

⁷ Florida Department of Health, *Hepatitis C Palm Card*, <http://www.floridahealth.gov/diseases-and-conditions/hepatitis/documents/educational-materials/documents/hcv-palmcard.pdf> (last visited Jan. 201, 2018).

Disease Control and Prevention report that injection drug use is the most common risk factor for HCV infection.⁸

In 2016, the majority of Florida counties with high rates of persons living with HIV/AIDS (PLWHA), and with a high IDU-associated risk, were in the southeast or central parts of the state.⁹ The chart below displays data from 2016 of the 11 Florida counties with the highest incidence of PLWHA with an IDU-associated risk.¹⁰

County	Total PLWHA Cases	Total IDU	Percent IDU
Miami-Dade	26,946	2,873	11%
Broward	20,020	2,188	11%
Orange	8,663	1,389	16%
Palm Beach	8,198	1,323	16%
Hillsborough	6,691	1,229	18%
Duval	6,199	981	16%
Pinellas	4,589	830	18%
Lee	2,238	333	15%
Volusia	1,698	410	24%
St. Lucie	1,610	284	18%
Brevard	1,566	307	20%
State Totals	114,608	17,886	16%

Needle and Syringe Exchange Programs

In the mid-1980s, the National Institute on Drug Abuse (NIDA) undertook a research program to develop, implement, and evaluate the effectiveness of intervention strategies to reduce risk behaviors and prevent the spread of HIV/AIDS, particularly among IDUs, their sexual partners, and offspring. The studies found that comprehensive strategies—in the absence of a vaccine or cure for AIDS—are the most cost effective and reliable approaches to prevent new blood-borne infections. The strategies NIDA recommends are community-based outreach, drug abuse treatment, and sterile syringe access programs, including needle and syringe exchange programs. In general, these strategies are referred to as harm reduction.¹¹

Needle and syringe exchange programs provide free sterile needles and syringes and collect used needles and syringes from IDUs to reduce transmission of blood-borne pathogens, including HIV, hepatitis B virus, and HCV. In addition, the programs help to:

⁸ Florida Department of Health, *Senate Bill 800 2017 Bill Analysis – SB 800 (Nov. 13, 2017) p. 2*, (on file with the Senate Committee on Health Policy).

⁹ Florida Department of Health, *HIV Infection Among Those with an Injection Drug Use-Associated Risk, Florida, 2014* (power point slide 18) (revised Jan. 29, 2015), available at <http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/hiv-aids-slide-sets/2014/idu-2014.pdf> (last visited Jan. 20, 2018).

¹⁰ Florida Department of Health, *Senate Bill 800 2017 Bill Analysis – SB 800 (Nov. 13, 2017) p. 2*, (on file with the Senate Committee on Health Policy).

¹¹ National Institute of Drug Abuse, National Institutes of Health, U.S. Department of Health and Human Services, *Principles of HIV Prevention in Drug-Using Populations: A Research-Based Guide* (March 2002), available at [http://www.nhts.net/media/Principles%20of%20HIV%20Prevention%20\(17\).pdf](http://www.nhts.net/media/Principles%20of%20HIV%20Prevention%20(17).pdf) (last visited Jan. 20, 2018).

- Increase the number of drug users who enter and remain in available treatment programs;
- Disseminate HIV risk reduction information and referrals for HIV testing and counseling and drug treatment;
- Reduce injection frequency and needle-sharing behaviors;
- Reduce the number of contaminated syringes in circulation in a community; and
- Increase the availability of sterile needles, thereby reducing the risk that new infections will spread.¹²

The first sanctioned NSEP in the world began in Amsterdam, the Netherlands, in 1984. The first sanctioned program to operate in North America originated in Tacoma, Washington, in 1988. As of May 2015, there were 228 NSEPs in 35 states, the District of Columbia, the Commonwealth of Puerto Rico, and the Indian Nations.¹³

University of Miami Needle and Syringe Exchange Pilot Program

Florida's first legal needle exchange program was approved by the legislature in 2016.¹⁴ The pilot program is limited to Miami-Dade County and must be funded with private funds, grants, and donations. No state, county, or municipal funds may be used to operate the pilot program. Currently, the pilot is limited to a single sterile needle and syringe exchange program in Miami-Dade County and must operate from a fixed location or through a mobile health unit. The pilot program is required to offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes.¹⁵ The pilot program must provide educational materials, secure the used needles, and collect certain data.¹⁶ The pilot program is scheduled to expire on July 1, 2021.

The University of Miami NSEP costs more than \$500,000 annually and receives funding from private organizations such as the MAC AIDS Fund, Gilead Pharmaceuticals, the Elton John AIDS Foundation, and the AIDS Healthcare Foundation as well as support from the University of Miami.¹⁷

Program officials indicate that in the first year, the Miami NSEP has reached more than 500 IDUs, collected more than 85,000 used needles, and reversed at least 235 overdoses.¹⁸ A total of 232 participants have tested HCV positive.¹⁹

¹² *Id.*, at 18. See also World Health Organization, *Effectiveness of Sterile Needle and Syringe Programming in Reducing HIV/AIDS Among Injecting Drug Users* (2004) pp. 28–29, available at <http://www.who.int/hiv/pub/idu/pubidu/en/> (last visited Jan. 20, 2018).

¹³ North American Syringe Exchange Network, *Directory* (Updated May 2015), available at <https://nasen.org/> (last visited Jan. 20, 2018).

¹⁴ Chapter 2016-68, Laws of Fla. (creating the Miami-Dade Infectious Disease Elimination Act, amending s. 381.0038, F.S., effective July 1, 2016).

¹⁵ Section 381.0038(4), F.S.

¹⁶ Section 381.0038(4)(a), F.S.

¹⁷ Sammy Mack, "The Most Pro-Life Thing:" HIV Activists Push to Expand Miami's Needle Exchange Statewide, HEALTH NEWS FLORIDA, (Jan. 8, 2018) <http://health.wusf.usf.edu/post/most-pro-life-thing-hiv-activists-push-expand-miamis-needle-exchange-statewide> (last visited Jan. 20, 2018).

¹⁸ *Id.*

¹⁹ *Supra*, note 10, at 3.

Safe Sharps Disposal

Improperly discarded sharps pose a serious risk for injury and infection to sanitation workers and the community. “Sharps” is a medical term for devices with sharp points or edges that can puncture or cut skin.²⁰

Examples of sharps include:

- Needles - hollow needles used to inject drugs (medication) under the skin;
- Syringes - devices used to inject medication into or withdraw fluid from the body;
- Lancets - also called “finger stick” devices - instruments with a short, two-edged blade used to get drops of blood for testing;
- Auto injectors - including epinephrine and insulin pens - syringes pre-filled with fluid medication designed to be self-injected into the body;
- Infusion sets - tubing systems with a needle used to deliver drugs to the body; and
- Connection needles/sets - needles that connect to a tub to transfer fluids in and out of the body.²¹

Used needles and other sharps pose a dangerous risk to people and animals if not properly disposed as they can spread disease and cause injury. The most common infections from such injuries are Hepatitis B, HCV, and HIV.²² The FDA’s guidelines for disposal are to never place loose needles or other sharps into household or public trashcans or recycling bins, and to never flush them down toilets.²³ Many Florida counties have their own sharps disposal programs through the county health department.²⁴

Federal Funding for Needle and Syringe Exchange Programs

On December 23, 2011, President Barack Obama signed the 2012 omnibus spending bill that reinstated a 1988 ban on the use of federal funds for NSEPs, which reversed the 111th Congress’s 2009 decision to allow federal funds to be used for NSEPs.²⁵ However, on December 18, 2015, President Obama signed the Consolidated Appropriations Act, 2016 (Pub. L. 114-113), which modified the restriction on the use of federal funds for syringe services programs (SSPs) for persons who inject drugs to allow the use of federal funds for certain services.²⁶

²⁰ U.S. Food and Drug Administration, *Needles and Other Sharps (Safe Disposal Outside of Health Care Settings)*, (Jan. 27, 2014) available at:

<http://www.fda.gov/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/> (last visited Jan. 20, 2018).

²¹ *Id.*

²² *Supra*, note 10.

²³ *Id.*

²⁴ Florida Department of Health, *Environmental Health –Needle Collection Programs*, <http://www.floridahealth.gov/environmental-health/biomedical-waste/needle-collection-programs.html> (last visited Jan. 20, 2018).

²⁵ *Id.*

²⁶ U.S. Department of Health and Human Services, *Implementation Guidance to Support Certain Components of Syringe Services Programs, 2016*, <https://www.hiv.gov/sites/default/files/hhs-ssp-guidance.pdf> (last visited Jan. 20, 2018).

The Department of Health and Human Services defines SSPs as the provision of sterile needles and syringes and other drug preparation equipment and disposal services as well as some or all of the following services:

- Comprehensive sexual and injection risk reduction counselling;
- HIV, viral hepatitis, other sexually transmitted diseases and tuberculosis screening, other STDs and TB prevention care and treatment services, referral and linkage to HIV, viral hepatitis A virus and HPV vaccinations; and
- Referral to integrated and coordinated substance abuse disorder, mental health services, physical health care, social services, and recovery support services.²⁷

While the federal law continues to prohibit the use of federal funds to purchase sterile needles and syringes, it does allow the use of federal funds by the state or local health department for other needs²⁸ of the SSPs.²⁹ In order to receive funds from the Department of Health and Human Services, a state must first consult with the Centers for Disease Control and provide evidence that their jurisdiction is experiencing or is at risk for significant increases in hepatitis infections or an HIV outbreak due to injection drug use.³⁰ As of December 2017, 30 states and seven counties have been determined of such a status. Florida is not included in that list.³¹

Florida Comprehensive Drug Abuse Prevention and Control Act

In Florida, the term “drug paraphernalia” is defined as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body, a controlled substance in violation of ch. 893, F.S., or s. 877.111, F.S.³²

Section 893.147, F.S., regulates the use or possession of drug paraphernalia. Currently, it is unlawful for any person to use, or to possess with intent to use, drug paraphernalia:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of this chapter; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of ch. 893, F.S.

Any person who violates this provision commits a first degree misdemeanor.³³

²⁷ *Id.*

²⁸ Other needs include personnel, virus testing, syringe disposal services, naloxone provision, condom dissemination, outreach activities, and educational materials. *See supra*, note 25.

²⁹ *Id.*

³⁰ Centers for Disease Control and Prevention, *CDC Consultation on Determination of Need Requests*, <https://www.cdc.gov/hiv/risk/ssps-jurisdictions.html> (last visited Jan. 20, 2018).

³¹ *Id.*

³² Section 893.145, F.S.

³³ A first degree misdemeanor is punishable by up to 1-year imprisonment in a county jail, a fine of up to \$1,000, or both. *See ss. 775.082 and 775.083, F.S.*

It is unlawful for any person to deliver, possess with intent to deliver, or manufacture with intent to deliver drug paraphernalia, knowing, or under circumstances where one reasonably should know, that it will be used:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of this act, or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of this act.

Any person who violates this provision commits a third degree felony.³⁴

A court or jury is required to consider a number of factors in determining whether an object is drug paraphernalia, such as proximity of the object in time and space to a controlled substance, the existence of residue of controlled substances on the object, and expert testimony concerning its use.³⁵

Federal Law Exemption

Any person authorized by local, state, or federal law to manufacture, possess, or distribute drug paraphernalia is exempt from the federal drug paraphernalia statute.³⁶

III. Effect of Proposed Changes:

Section 1 names the act the “Florida Infectious Disease Elimination Act (IDEA).”

Section 2 amends s. 381.0038, F.S., to authorize the DOH to establish a sterile needle and syringe exchange pilot program, upon request from an eligible entity, rather than a single program established in Miami-Dade County. Each pilot program must be administered by the DOH or the department may designate an eligible entity to operate the pilot program. An eligible entity may include:

- A hospital licensed under chapter 395;
- A health care clinic licensed under chapter 400;
- A substance abuse treatment program;
- An HIV or AIDS service organization; or
- Another nonprofit entity designated by the DOH.

The bill prohibits state, county, or municipal funds from being used to operate a pilot program. Instead, a pilot program must be funded through grants and donations from private resources. The bill requires each pilot program to collect data and submit quarterly and annual reports to the DOH. A final report is due from all pilot programs by August 1, 2023.

The bill extends the expiration date for all pilot programs to July 1, 2023.

³⁴ A third degree felony is punishable by up to 5 years in state prison, a fine not to exceed \$5,000, or both. *See* ss. 775.082 and 775.083, F.S.

³⁵ Section 893.146, F.S.

³⁶ 21 U.S.C. § 863(f)(1).

Section 3 includes a severability clause, which provides that, if any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application.

Section 4 provides that the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill continues the requirement that all pilot programs must obtain funds from private donations, grants, and other non-government sources. Any entity that elects to participate in the pilot program must obtain a Biomedical Waste Operating Permit in accordance with Ch. 64-E, Florida Administrative Code.

Private sector health care providers may see a positive impact in emergency room utilization through a reduction in the treatment of individuals with drug-related overdoses, earlier linkage between IDU's and substance abuse and mental health treatment programs, and prevention of mother to child HIV transmission.³⁷

C. Government Sector Impact:

The pilot programs may reduce state and local government expenditures for the treatment of blood-borne diseases associated with intravenous drug use in those counties in which an eligible entity has elected to participate in the pilot program.

³⁷ Centers for Disease Control and Prevention, *Syringe Services Programs*, <https://www.cdc.gov/hiv/risk/ssps.html> (last visited Jan. 20, 2018).

The Department of Health anticipates increased workload associated with implementation of the bill. Depending upon the increase in workload for the Department of Health, such costs may be absorbed within existing resources. However, as noted above, state funds may not be used to operate a pilot program.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 381.0038 of the Florida Statutes.

The bill creates two undesignated sections of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Braynon

35-00461-18

2018800__

A bill to be entitled

An act relating to infectious disease elimination pilot programs; providing a short title; amending s. 381.0038, F.S.; authorizing the Department of Health to establish sterile needle and syringe exchange pilot programs upon request from eligible entities, rather than a single program established in Miami-Dade County; specifying who may be designated to operate a program; providing for the expiration of all pilot programs; providing for severability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Florida Infectious Disease Elimination Act (IDEA)."

Section 2. Subsection (4) of section 381.0038, Florida Statutes, is amended to read:

381.0038 Education; sterile needle and syringe exchange pilot program.—The Department of Health shall establish a program to educate the public about the threat of acquired immune deficiency syndrome.

(4) ~~The department University of Miami and its affiliates may establish a single sterile needle and syringe exchange pilot program upon request from an eligible entity in Miami-Dade County. Each pilot program must be administered by the department, or the department may designate one of the following eligible entities to operate the pilot program may operate at a fixed location or through a mobile health unit; a hospital~~

Page 1 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

35-00461-18

2018800__

licensed under chapter 395, a health care clinic licensed under part X of chapter 400, a substance abuse treatment program, an HIV or AIDS service organization, or another nonprofit entity designated by the department. Each ~~The~~ pilot program shall offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes as a means to prevent the transmission of HIV, AIDS, viral hepatitis, or other blood-borne diseases among intravenous drug users and their sexual partners and offspring.

(a) ~~Each~~ The pilot program must:

1. Provide for maximum security of exchange sites and equipment, including an accounting of the number of needles and syringes in use, the number of needles and syringes in storage, safe disposal of returned needles, and any other measure that may be required to control the use and dispersal of sterile needles and syringes.

2. Operate a one-to-one exchange, whereby the participant shall receive one sterile needle and syringe unit in exchange for each used one.

3. Make available educational materials and referrals to education regarding the transmission of HIV, viral hepatitis, and other blood-borne diseases; provide referrals for drug abuse prevention and treatment; and provide or refer for HIV and viral hepatitis screening.

(b) The possession, distribution, or exchange of needles or syringes as part of each ~~the~~ pilot program established under this subsection is not a violation of any part of chapter 893 or any other law.

(c) A pilot program staff member, volunteer, or participant

Page 2 of 4

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2018800__

59 is not immune from criminal prosecution for:

- 60 1. The possession of needles or syringes that are not a
61 part of the pilot program; or
62 2. The redistribution of needles or syringes in any form,
63 if acting outside the pilot program.

64 (d) Each ~~The~~ pilot program must collect data for quarterly,
65 annual, and final reporting purposes. The annual report must
66 include information on the number of participants served, the
67 number of needles and syringes exchanged and distributed, the
68 demographic profiles of the participants served, the number of
69 participants entering drug counseling and treatment; the number
70 of participants receiving testing for HIV, AIDS, viral
71 hepatitis, or other blood-borne diseases; and other data
72 necessary for the pilot program. However, personal identifying
73 information may not be collected from a participant for any
74 purpose. Quarterly reports must be submitted to the department
75 ~~of Health in Miami-Dade County~~ by October 15, January 15, April
76 15, and July 15 of each year. An annual report must be submitted
77 to the department ~~of Health~~ by August 1 every year until the
78 program expires. A final report is due on August 1, 2023 ~~2021~~,
79 to the department ~~of Health~~ and must describe the performance
80 and outcomes of the pilot program and include a summary of the
81 information in the annual reports for all pilot program years.

82 (e) State, county, or municipal funds may not be used to
83 operate ~~a~~ the pilot program. A ~~The~~ pilot program must ~~shall~~ be
84 funded through grants and donations from private resources and
85 funds.

86 (f) All ~~The~~ pilot programs ~~program~~ shall expire July 1,
87 2023 ~~2021~~.

Page 3 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

35-00461-18

2018800__

88 Section 3. If any provision of this act or its application
89 to any person or circumstance is held invalid, the invalidity
90 does not affect other provisions or applications of the act
91 which can be given effect without the invalid provision or
92 application, and to this end the provisions of this act are
93 severable.

94 Section 4. This act shall take effect July 1, 2018.

Page 4 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

800

Bill Number (if applicable)

Topic IDEA / Needle Exchange

Amendment Barcode (if applicable)

Name Stephen Winn

Job Title Exec. Director

Address 2544 Blairstone Pines Dr.

Phone 850-878-7364

Street

Tallahassee FL 32301

Email winnsr@earthlink.net

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Osteopathic Medical Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18

Meeting Date

800

Bill Number (if applicable)

Topic Infectious Disease elimination Pilot Programs

Amendment Barcode (if applicable)

Name Daphnee Sainvil

Job Title Policy Advisor

Address 115 S- Andrews Ave

Phone 954-253-7320

Street

City Ft. Lauderdale FL 33301

City

State

Zip

Email dsainvil@broward.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Broward County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting Date

SB800
Bill Number (if applicable)

Topic INFECTIOUS DISEASE ELIMINATION

Amendment Barcode (if applicable)

Name KASHA BORNSTEIN

Job Title MEDICAL STUDENT AT UNIVERSITY OF MIAMI

Address 820 W 40th ST

Phone _____

Street

MIAMI

FL

33140

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Univ. of Miami & Florida Medical Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/31/18
Meeting Date

SB 860
Bill Number (if applicable)

Topic IDEA Bill

Amendment Barcode (if applicable)

Name Hardik Patel

Job Title Medical Student

Address 1200 Brickell Bay Dr.
Street

Phone (435) 705-4686

Miami FL 33131
City State Zip

Email hpp11@miami.edu

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Univ. of Miami and Florida Medical Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/2018

Meeting Date

SB800

Bill Number (if applicable)

Topic SB 800 SUPPORT

Amendment Barcode (if applicable)

Name HARRY LEVINE

Job Title MD/MPH CANDIDATE C/O 2021

Address 19355 TURNBERRY WAY APT 116

Phone 305 725 5942

AVENTURA FL 33180

City

State

Zip

Email H.LEVINE1@MED.MIAMI.FL

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing UNIVERSITY OF MIAMI MILLER SCHOOL OF MEDICINE / FLORIDA MEDICAL ASSOCIATION

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18
Meeting/Date

SB800
Bill Number (if applicable)

Topic SB800 support

Amendment Barcode (if applicable)

Name Austin Coyle

Job Title MD/MPH candidate

Address 1209 Bryn Mawr St.
Street

Phone 407 670 8437

Orlando FL 32804
City State Zip

Email aec158@miami.edu

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing University of Miami Miller School of Medicine + Florida Medical Assn

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 950

INTRODUCER: Senator Mayfield

SUBJECT: State Employment

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Caldwell</u>	<u>Caldwell</u>	<u>GO</u>	Favorable
2.	<u>Davis</u>	<u>Betta</u>	<u>AGG</u>	Recommend: Favorable
3.	<u>Davis</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 950 eliminates the Florida State Employees Charitable Contribution Campaign (FSECC), and provides that an organization, entity, or person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. However, the bill does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

The Department of Management Services (DMS) may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC. The actual cost savings are indeterminate.

The bill has an effective date of July 1, 2018.

II. Present Situation:

The FSECC is an annual charitable fundraising drive funded by state employees and maintained by the DMS in coordination with the payroll system of the Department of Financial Services.¹ It is the only authorized charitable fundraising drive directed toward state employees within work areas during work hours for which the state provides a payroll deduction.² Universities are

¹ Section 110.181(1)(a), F.S.

² *Id.*

permitted to participate in the campaign but are also authorized to conduct their own charitable fundraising drives for employees.³

Employees' participation in the campaign is entirely voluntary, and officers and employees are required to designate a charitable organization to receive their contributions, unless the contributions are collected as part of a campaign event.⁴ Each agency is responsible for conducting campaign events to promote and generate awareness of the campaign. Prior to 2016, agencies were authorized to collect cash donations at campaign events, however, in 2016, only payroll deductions were collected as part of the campaign as a cost saving measure.⁵

Organizations' participation in the annual campaign is limited to any nonprofit charitable organization that has as its principal mission:⁶

- Public health and welfare;
- Education;
- Environmental restoration and conservation;
- Civil and human rights; or
- The relief of human suffering and poverty.

Additionally, organizations ineligible to participate in the campaign include those:⁷

- Whose fundraising and administrative expenses exceed 25 percent;
- Whose activities contain an element that is more than incidentally political in nature or are primarily political, religious, professional, or fraternal in nature;
- That discriminate on account of race, color, religion, sex, national origin, age, handicap, or political affiliation;
- Not properly registered as a charitable organization as required by law;⁸ and
- That have not received tax-exempt status under s. 501(c)(3) of the Internal Revenue Code.

Over 1,000 charities have been approved to participate in the FSECC through the application process established by the DMS's Division of Human Resources.⁹ Charitable organizations participating in the campaign must be audited annually by an independent public accountant whose examination conforms to generally accepted accounting principles.¹⁰

Current law requires the DMS to competitively procure a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations,¹¹ and provides for the establishment of a Florida State Employees Charitable Campaign Steering Committee (committee) to make recommendations relating to the

³ Section 110.181(5), F.S.

⁴ Section 110.181(1)(b), F.S.

⁵ Email from Samantha Ferrin, Department of Management Services, Deputy Director of Legislative and External Affairs (March 30, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

⁶ Section 110.181(1)(c), F.S.

⁷ Section 110.181(1)(e), F.S.

⁸ See the Solicitation of Contributions Act, ss. 496.401-496.424, F.S.

⁹ Department of Management Services, *HB 1141 Legislative Bill Analysis* (March 14, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

¹⁰ Section 110.181(1)(d), F.S.

¹¹ Section 110.181(2)(a), F.S.

administration of the campaign.¹² The committee is made up of seven members appointed by the Administration Commission¹³ and two members appointed by the Secretary of the DMS.¹⁴ The committee meets periodically, usually once or twice each year.¹⁵

The DMS historically awarded the fiscal agent contract to a nonprofit charitable organization that participated in the FSECC, but in 2010, the fiscal agent selection process was opened and services were competitively procured through Solix Grant Management Solutions (Solix) for the period January 1, 2013, through December 31, 2015.¹⁶ The initial contract with Solix provided for tiered compensation, with a minimum of \$546,415 for year one of the contract and actual documented costs for years two and three.¹⁷

In 2015, the DMS entered into a new three-year contract with Solix for the period January 1, 2016, through December 31, 2018.¹⁸ For this contract period, fixed fees were initially agreed to for \$389,297 in year one, \$399,769 in year two, and \$411,631 in year three.¹⁹ However, on April 15, 2016, the DMS and Solix agreed to amended contract terms that provided for a fixed \$180,000 fee for each year of the contract.²⁰

In May 2016, the State of Florida Auditor General published an operational audit of the FSECC finding that during the time period covered by the initial contract with Solix the DMS did not ensure FSECC fiscal agent fees were supported by adequate documentation and did not adequately verify that employee contributions were appropriately distributed to participating charitable organizations.²¹ Prior to publication of the audit, the renewed contract with the fiscal agent had been modified to provide for a fixed fee, and the DMS had implemented a procedure for verifying the distributions—therefore the need for corrective action was eliminated.²²

On December 5, 2016, the Secretary of the DMS notified state agencies that the campaign was being suspended because it had only raised approximately \$282,000, which was its lowest amount in the campaign's history.²³

¹² Section 110.181 (4), F.S.

¹³ *Id.* Also see s. 20.03(1), F.S. The Administration Commission is composed of the Governor and Cabinet.

¹⁴ Section 110.181(4), F.S.

¹⁵ See *supra* note 5.

¹⁶ State of Florida Auditor General's Operational Audit of the Department of Management Services Florida State Employees' Charitable Campaign Report No. 2016-194. Available at https://flauditor.gov/pages/pdf_files/2016-194.pdf (last visited January 3, 2018).

¹⁷ Contract for FSECC Fiscal Agent Services between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 11/12-018 (on file with the Senate Committee on Governmental Oversight and Accountability).

¹⁸ Contract for FSECC Fiscal Agent Services Between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 14/14-030. Available at:

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

¹⁹ *Id.*

²⁰ Amendment NO.:1 to Contract No.: DMS 14/15-030. Available at

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

²¹ See *supra* note 16.

²² *Id.*

²³ *State scraps Solix contract, suspends charity campaign*, Tallahassee Democrat, December 8, 2016, available at <http://www.tallahassee.com/story/news/2016/12/08/state-suspends-beleagured-fsecc/95139288/> (last visited January 3, 2018).

During its 36-year history, the FSECC raised over \$94 million.²⁴ However, over the last ten years contributions have declined sharply, as illustrated by the table below.²⁵

Campaign Year	Fiscal Agent	Charitable Contributions	Amount withheld by Fiscal Agent	Net Amount to Participating Charities	Fiscal Agent Costs as % of Contributions
2005-2006	United Way	\$ 4,963,346	\$ 691,065	\$ 4,272,281	13.9%
2006-2007	United Way	\$ 4,959,059	\$ 703,479	\$ 4,255,580	14.2%
2007-2008	United Way	\$ 4,869,270	\$ 706,683	\$ 4,162,587	14.5%
2008-2009	United Way	\$ 4,362,662	\$ 923,931	\$ 3,438,731	21.2%
2009-2010	United Way	\$ 4,171,177	\$ 850,877	\$ 3,320,300	20.4%
2010-2011	United Way	\$ 3,739,355	\$ 801,032	\$ 2,938,323	21.4%
2011-2012	United Way	\$ 2,688,902	\$ 796,616	\$ 1,892,286	29.6%
2012-2013	Solix, Inc.	\$ 1,762,030	\$ 546,415	\$ 1,215,615	31.0%
2013-2014	Solix, Inc.	\$ 982,387	\$ 470,470	\$ 511,917	47.9%
2014-2015	Solix, Inc.	\$ 869,004	\$ 453,599	\$ 415,405	52.2%
2015-2016	Solix, Inc.	\$ 546,186	\$ 180,000	\$ 366,186	33.0%
2016-2017	Solix, Inc.	\$ 282,000	\$ 180,000	\$ 102,000	63.8%

III. Effect of Proposed Changes:

Section 1 repeals s. 110.181, F.S., to eliminate the FSECC.

Section 2 creates s. 110.182, F.S., to prohibit an organization, entity, or person from intentionally soliciting a state employee through any means for fundraising or business purposes within work areas during work hours. However, the section does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

Section 3 provides the bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

²⁴ Department of Management Services, *Donor Frequently Asked Questions*, question 1, page 2, available at <http://www.dms.myflorida.com/content/download/128373/798921/FAQ-Donor-2016.pdf> (last visited January 3, 2018).

²⁵ Figures provided in an email from Taylor Hatch, Department of Management Services, Senior Director of Policy and Legislative Affairs (November 17, 2016) (on file with the Senate Committee on Governmental Oversight and Accountability).

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Charitable organizations will no longer receive contributions through the FSECC as a result of the bill. However, the DMS noted that technology advancements have allowed individuals the opportunity to donate directly to charities through a variety of methods that are easy, convenient and accessible, thereby reducing the need for payroll deduction-based giving.²⁶

C. Government Sector Impact:

The DMS may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC; however, the level of cost savings is indeterminate.

In addition, according to the DMS, an outright prohibition on solicitations of state employees within work areas during work hours will avoid the potential costs associated with these solicitations. The costs avoided include the costs associated with the workload necessary to review and respond to solicitations, the use of public space and other resources, potential legal expenses relating to issues of equitable access.²⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

²⁶ Department of Management Services *2018 Agency Legislative Bill Analysis*, dated December 20, 2017 (on file with the Senate Committee on Governmental Oversight and Accountability).

²⁷ *Id.*

VIII. Statutes Affected:

This bill creates section 110.182 of the Florida Statutes.

This bill repeals section 110.181 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Mayfield

17-01091-18

2018950__

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A bill to be entitled

An act relating to state employment; repealing s. 110.181, F.S., relating to the Florida State Employees' Charitable Campaign; creating s. 110.182, F.S.; prohibiting an organization, an entity, or a person from intentionally soliciting state employees for fundraising or business purposes within specified areas during specified times; providing exceptions; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 110.181, Florida Statutes, is repealed.

Section 2. Section 110.182, Florida Statutes, is created to read:

110.182 Solicitation of state employees prohibited.—An organization, an entity, or a person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. This section does not prohibit the following:

(1) State-approved communications by entities with whom the state has contracted to provide employee benefits or services.

(2) Noncoercive voluntary communications between state employees in workplace areas.

(3) Activities at authorized public events occurring in nonwork areas of state-owned or leased facilities.

Section 3. This act shall take effect July 1, 2018.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR DEBBIE MAYFIELD
17th District

January 25, 2018

The Honorable Rob Bradley
Chair, Appropriations
414 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Re: SB 950

Dear Chair Bradley,

I am respectfully requesting Senate Bill 950, a bill relating to State Employment, be placed on the agenda for your committee on Appropriations.

I appreciate your consideration of this request and I look forward to working with you and the Appropriations committee. If there are any questions or concerns, please do not hesitate to call my office at 850-487-5017

Thank you,

A handwritten signature in blue ink that reads "Debbie Mayfield".

Senator Debbie Mayfield
District 17

Cc: Mike Hansen, Alicia Weiss, Lance Clemons, Steven Richardson

COMMITTEES:

Education, Vice Chair
Appropriations Subcommittee on the
Environment and Natural Resources
Appropriations subcommittee on General
Government
Banking and Insurance
Judiciary

JOINT COMMITTEES:

Joint Legislative Auditing Committee,
Alternating Chair

REPLY TO:

- 900 E. Strawbridge Avenue, Melbourne, Florida 32901 (321) 409-2025
- 1801 27th Street, Vero Beach, Florida 32960 (772) 226-1970
- 324 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5017

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

THE FLORIDA SENATE

APPEARANCE RECORD

1-31-18

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 950

Meeting Date

Bill Number (if applicable)

Topic SB 950

Amendment Barcode (if applicable)

Name Meredith Stanfield

Job Title Legislative Affairs Director

Address 4050 Esplanade Way

Phone (850) 487-7001

Street

Tallahassee FL 32399

City

State

Zip

Email meredith.stanfield@dms.myflorida.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Management Services

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1130

INTRODUCER: Senator Powell

SUBJECT: Land Acquisition Trust Fund within the Department of State

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Istler</u>	<u>Rogers</u>	<u>EP</u>	Favorable
2.	<u>Wells</u>	<u>Hrdlicka</u>	<u>ATD</u>	Recommend: Favorable
3.	<u>Wells</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 1130 re-creates, without modification, the Land Acquisition Trust Fund within the Department of State and repeals the scheduled termination of the trust fund. The bill has no impact on state or local funds.

II. Present Situation:

Trust Funds

Article III, s. 19(f) of the State Constitution requires the termination of a trust fund within four years of the effective date of the act authorizing the initial creation of the trust fund, unless the trust fund is specifically exempted by the constitution.

Land Acquisition Trust Fund within the Department of State

In 2014, Florida voters approved "Amendment One," a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment requires that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund.

To implement Art. X, s. 28 of the State Constitution, the Legislature passed ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the Land Acquisition Trust Fund receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the Land Acquisition Trust Fund within the Department of Environmental Protection as the trust fund to serve as the constitutionally mandated depository for the required percentage of documentary stamp tax revenues.

- Section 379.212, F.S., to limit revenues deposited into the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission to only those transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection to maintain the integrity of such funds.¹

Additionally, to ensure that funds transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection are tracked from distribution to expenditure the Legislature created two additional land acquisition trust funds, one within the Department of Agriculture and Consumer Services and one within the Department of State.²

Specifically, s. 20.106, F.S., was created to establish the Land Acquisition Trust Fund within the Department of State to be used as a depository for funds received from the Land Acquisition Trust Fund within the Department of Environmental Protection and for the expenditure of such funds for the purposes set forth in Art. X, s. 28 of the State Constitution. The effective date of the act initially creating the trust fund was July 1, 2015.

In accordance with Art. III, s. 19(f)(2) of the State Constitution, the Land Acquisition Trust Fund within the Department of State is scheduled to be terminated on July 1, 2019, unless terminated sooner.

III. Effect of Proposed Changes:

To ensure that the Land Acquisition Trust Fund within the Department of State is not terminated, the bill re-creates such trust fund without modification.

The bill repeals the scheduled termination of the trust fund codified in s. 20.106(5), F.S.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the State Constitution requires a bill that creates or re-creates a trust fund to pass by three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

¹ Chapter 2015-229, ss. 9, 50, and 60, Laws of Fla.

² Chapters 2015-230 and 2015-231, Laws of Fla.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of the Florida Statutes.

This bill repeals subsection 20.106(5) of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Powell

30-00911A-18

20181130__

1 A bill to be entitled
2 An act relating to trust funds; re-creating the Land
3 Acquisition Trust Fund within the Department of State
4 without modification; repealing s. 20.106(5), F.S.,
5 abrogating provisions relating to the termination of
6 the trust fund, to conform; providing an effective
7 date.

8
9 Be It Enacted by the Legislature of the State of Florida:

10

11 Section 1. The Land Acquisition Trust Fund within the
12 Department of State, FLAIR number 45-2-2423, which is to be
13 terminated pursuant to s. 19(f)(2), Article III of the State
14 Constitution on July 1, 2019, is re-created.

15 Section 2. Subsection (5) of section 20.106, Florida
16 Statutes, is repealed.

17 Section 3. This act shall take effect July 1, 2018.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 1134

INTRODUCER: Appropriations Committee; Health Policy Committee; and Senator Rouson and others

SUBJECT: Department of Health Responsibilities Related to the Medical Use of Marijuana

DATE: February 2 , 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Stovall</u>	<u>HP</u>	<u>Fav/CS</u>
2.	<u>Loe</u>	<u>Hansen</u>	<u>AP</u>	<u>Fav/CS</u>
3.	_____	_____	<u>RC</u>	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 1134 amends the Department of Health’s (DOH) responsibilities under s. 381.986, F.S., relating to the medical use of marijuana. The bill:

- Requires the DOH to adopt rules that allow qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry.
- Eliminates the requirement that an applicant be a member of the Black Farmers and Agriculturists Association – Florida Chapter (BFAA-FC) for the one Medical Marijuana Treatment Center (MMTC) license designated to be issued to a recognized class member of *Pigford v. Glickman*¹ or *In Re Black Farmers Litigation*.²
- Requires all applicants for the one Recognized Class Member License be registered to do business in Florida for five consecutive years before applying for the license.
- Strikes an obsolete date by which such license was to be issued.

The bill has no impact on state revenues or expenditures.

The bill is effective upon becoming law.

¹ 185 F.R.D. 82 (D.D.C. 1999).

² 856 F. Supp. 2d 1 (D.D.C. 2011).

II. Present Situation:

On November 4, 2016, Amendment 2 was voted into law and established Article X, s. 29 of the State Constitution. This section of the constitution became effective on January 3, 2017, and created several exemptions from criminal and civil liability for:

- Qualifying patients medically using marijuana in compliance with the amendment;
- Physicians, solely for issuing physician certifications with reasonable care and in compliance with the amendment; and
- MMTCs, their agents, and employees for actions or conduct under the amendment and in compliance with DOH rules.

Physician Certifications

The Legislature passed chapter 2017-232, L.O.F., during the 2017 Special Session A to implement Amendment 2. The law established a system to allow qualified physicians who have successfully completed the required training and examination to issue physician certifications to qualified patients. Prior to issuing a physician certification, the law requires that each qualified physician check the Medical Marijuana Use Registry to ensure that the patient does not have an active physician certification from another physician.³ The law also requires that a physician deactivate his or her patient's registration on the Medical Marijuana Use Registry when the physician no longer recommends the medical use of marijuana for the patient.⁴ However, the law does not include any provisions to allow a qualified patient to deactivate his or her own registration or remove a physician relationship from the registry. As established, a qualified physician may prevent a qualified patient from switching to a different qualified physician for treatment with medical marijuana by refusing to deactivate the physician certification for that qualified patient.

Medical Marijuana Treatment Centers

The law requires the DOH to license a number of MMTCs including:

- All dispensing organizations that were licensed under the Compassionate Medical Cannabis Act.⁵
- Ten additional MMTCs, as follows:
 - By August 1, 2017, any denied dispensing organization applicant whose application was scored by DOH and had one or more administrative or legal challenges pending as of January 1, 2017, or had a final ranking within one point of the highest final ranking applicant in its region, and proves to the DOH that it has the infrastructure and ability to begin cultivating marijuana within 30 days after registration as an MMTC;

³ Section 381.986(4)(a)6., F.S.

⁴ Section 381.986(4)(a)7.c., F.S.

⁵ The Compassionate Medical Cannabis Act (Act) was the precursor to the full-strength medical marijuana program established by Amendment 2 and ch. 2017-232, L.O.F. The Act allowed the use of low-THC cannabis to treat cancer and epilepsy disorders and the use of full-strength medical cannabis for the treatment of terminal patients. The Act required the DOH to license five dispensing organizations to grow, process, and dispense low-THC and medical cannabis and three additional dispensing organizations upon the registration of 250,000 active qualified patients in the compassionate use registry. The Act required one of the three additional dispensing organizations to be owned and operated by a recognized class member of *Pigford v. Glickman*, 185 F.R.D. 82 (D.D.C. 1999), or *In Re Black Farmers Litig.*, 856 F. Supp. 2d 1 (D.D.C. 2011), and a member of the Black Farmers and Agriculturalists Association. See s. 381.986(5)(c), F.S. (2016).

- By October 3, 2017, one license to an applicant that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, and a member of the BFAA-FC. These applicants are exempt from the requirement to be a registered business in Florida for five consecutive years prior to applying and the requirement to possess a valid certificate of registration as a nursery issued by the Department of Agriculture and Consumer Services; and
- By October 3, 2017, all remaining ten licenses.
- Four additional licenses each time the total number of patients registered by the medical marijuana use registry increases by 100,000 patients.⁶

On September 22, 2017, Columbus Smith (Smith) filed a lawsuit challenging the requirement that a Recognized Class Member License applicant be a member of the BFAA-FC. Smith is a recognized class member of *Pigford v. Glickman*, or *In Re Black Farmers Litigation*, but is not a member of the Florida Black Farmers and Agriculturalists Association. According to Smith, he was denied membership in the BFAA-FC. Smith also sought an injunction to enjoin DOH from awarding a Recognized Class Member License, which the court granted on January 9, 2018, preventing the DOH from issuing the Recognized Class Member License. The DOH has delayed issuing any of the additional MMTC licenses that it was required to grant by October 3, 2017, due to this lawsuit.^{7, 8}

III. Effect of Proposed Changes:

Section 1 amends the DOH's responsibilities under s. 381.986, F.S. The bill:

- Requires the DOH to adopt rules to establish a process for qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry. The system may not allow a qualified patient to exceed statutory limits on the supply of marijuana when changing their qualified physician.⁹
- Eliminates the requirement that an applicant be a member of the Black Farmers and Agriculturists Association – Florida Chapter (BFAA-FC) for the one MMTC license designated to be issued to a recognized class member of *Pigford v. Glickman*¹⁰ or *In Re Black Farmers Litigation*.¹¹
- Requires all applicants for the Recognized Class Member License be registered to do business in Florida for five consecutive years before applying for the license by eliminating the exemption from this requirement. This change will ensure that any applicant for this license is a Florida-based applicant despite the elimination of the requirement that the applicant be a member of the BFAA-FC.
- Strikes an obsolete date by which such license was to be issued.

⁶ Section 381.986(8)(a), F.S.

⁷ *Smith v. Florida Department of Health*, case number 17-CA-1972, in the Circuit Court for the Second Judicial Circuit of Florida.

⁸ Letter from Christian Bax to Chair Dana Young, (September 29, 2017) (on file with the Senate Committee on Health Policy).

⁹ Section 381.986(4)(c), F.S., restricts a qualified physician from certifying a patient for more than three 70-day supplies of marijuana and 381.986(8)(e)13.b., F.S., restricts an MMTC from dispensing more than a 70-day supply to a qualified patient or caregiver. The effects of these provisions require that the patient or caregiver must return to an MMTC for a refill at least every 70 days and return to the physician for recertification at a minimum every 210 days.

¹⁰ 185 F.R.D. 82 (D.D.C. 1999).

¹¹ 856 F. Supp. 2d 1 (D.D.C. 2011).

Section 2 provides that the bill takes effect upon becoming law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/CS/SB 1134 may have an indeterminate positive fiscal impact on an applicant for licensure as an MMTC that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, but that is not a member of the BFAA-FC, if the applicant is chosen to receive a license to operate as an MMTC.

The bill may have an indeterminate negative fiscal impact on an applicant for licensure as an MMTC that is a recognized class member of *Pigford v. Glickman* or *In Re Black Farmers Litigation*, and a member of the BFAA-FC, if such applicant would have been chosen to receive the Recognized Class Member License to operate as an MMTC under current law but is not chosen to receive such license due to changes made by the bill.

The bill may have an indeterminate negative fiscal impact on Recognized Class Member License applicants that have not been registered businesses in Florida for the past five consecutive years and that, consequently, no longer qualify as an MMTC applicant due to changes made by the bill.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 381.986 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on January 31, 2018:

The committee substitute provides that the bill takes effect upon becoming law.

CS by Health Policy on January 16, 2018:

The committee substitute:

- Requires the DOH to adopt rules that allow qualified patients to change qualified physicians while remaining registered with the Medical Marijuana Use Registry. The process may not allow a qualified patient to exceed statutory limits on the supply of marijuana.
- Requires all applicants for the Recognized Class Member License to be registered to do business in Florida for five consecutive years before applying for the license.

- B. **Amendments:**

None.



382248

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/01/2018	.	
	.	
	.	
	.	

The Committee on Appropriations (Rouson) recommended the following:

Senate Amendment

Delete line 182
and insert:
Section 2. This act shall take effect upon becoming a law.

By the Committee on Health Policy; and Senators Rouson, Bradley,
and Young

588-02150A-18

20181134c1

1 A bill to be entitled
2 An act relating to Department of Health
3 responsibilities related to the medical use of
4 marijuana; amending s. 381.986, F.S.; requiring the
5 department to adopt rules to allow qualified patients
6 to change qualified physicians; deleting an obsolete
7 date; revising a requirement that the department
8 license one applicant who is a member of a certain
9 class to exclude a requirement that the applicant also
10 be a member of the Black Farmers and Agriculturalist
11 Association-Florida Chapter; providing an effective
12 date.
13
14 Be It Enacted by the Legislature of the State of Florida:
15
16 Section 1. Paragraph (h) of subsection (4) and paragraph
17 (a) of subsection (8) of section 381.986, Florida Statutes, are
18 amended to read:
19 381.986 Medical use of marijuana.—
20 (4) PHYSICIAN CERTIFICATION.—
21 (h) The department, the Board of Medicine, and the Board of
22 Osteopathic Medicine may adopt rules pursuant to ss. 120.536(1)
23 and 120.54 to implement this subsection. Rules adopted pursuant
24 to this subsection must include a process by which a qualified
25 patient may change qualified physicians while retaining an
26 active registration on the medical marijuana use registry. This
27 process must include safeguards to ensure that any new physician
28 certification issued to the patient after he or she changes
29 physicians does not combine with any existing patient

Page 1 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02150A-18

20181134c1

30 certification to allow the patient to possess more than the 70-
31 day supply limits.
32 (8) MEDICAL MARIJUANA TREATMENT CENTERS.—
33 (a) The department shall license medical marijuana
34 treatment centers to ensure reasonable statewide accessibility
35 and availability as necessary for qualified patients registered
36 in the medical marijuana use registry and who are issued a
37 physician certification under this section.
38 1. As soon as practicable, but no later than July 3, 2017,
39 the department shall license as a medical marijuana treatment
40 center any entity that holds an active, unrestricted license to
41 cultivate, process, transport, and dispense low-THC cannabis,
42 medical cannabis, and cannabis delivery devices, under former s.
43 381.986, Florida Statutes 2016, before July 1, 2017, and which
44 meets the requirements of this section. In addition to the
45 authority granted under this section, these entities are
46 authorized to dispense low-THC cannabis, medical cannabis, and
47 cannabis delivery devices ordered pursuant to former s. 381.986,
48 Florida Statutes 2016, which were entered into the compassionate
49 use registry before July 1, 2017, and are authorized to begin
50 dispensing marijuana under this section on July 3, 2017. The
51 department may grant variances from the representations made in
52 such an entity's original application for approval under former
53 s. 381.986, Florida Statutes 2014, pursuant to paragraph (e).
54 2. The department shall license as medical marijuana
55 treatment centers 10 applicants that meet the requirements of
56 this section, under the following parameters:
57 a. As soon as practicable, but no later than August 1,
58 2017, the department shall license any applicant whose

Page 2 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02150A-18 20181134c1

59 application was reviewed, evaluated, and scored by the
 60 department and which was denied a dispensing organization
 61 license by the department under former s. 381.986, Florida
 62 Statutes 2014; which had one or more administrative or judicial
 63 challenges pending as of January 1, 2017, or had a final ranking
 64 within one point of the highest final ranking in its region
 65 under former s. 381.986, Florida Statutes 2014; which meets the
 66 requirements of this section; and which provides documentation
 67 to the department that it has the existing infrastructure and
 68 technical and technological ability to begin cultivating
 69 marijuana within 30 days after registration as a medical
 70 marijuana treatment center.

71 b. As soon as practicable, ~~but no later than October 3,~~
 72 ~~2017,~~ the department shall license one applicant that is a
 73 recognized class member of *Pigford v. Glickman*, 185 F.R.D. 82
 74 (D.D.C. 1999), or *In Re Black Farmers Litig.*, 856 F. Supp. 2d 1
 75 (D.D.C. 2011) ~~and is a member of the Black Farmers and~~
 76 ~~Agriculturalists Association-Florida Chapter.~~ An applicant
 77 licensed under this sub-subparagraph is exempt from the
 78 requirement of subparagraph (b)2~~-requirements of subparagraphs~~
 79 ~~(b)1. and 2.~~

80 c. As soon as practicable, but no later than October 3,
 81 2017, the department shall license applicants that meet the
 82 requirements of this section in sufficient numbers to result in
 83 10 total licenses issued under this subparagraph, while
 84 accounting for the number of licenses issued under sub-
 85 subparagraphs a. and b.

86 3. For up to two of the licenses issued under subparagraph
 87 2., the department shall give preference to applicants that

588-02150A-18 20181134c1

88 demonstrate in their applications that they own one or more
 89 facilities that are, or were, used for the canning,
 90 concentrating, or otherwise processing of citrus fruit or citrus
 91 molasses and will use or convert the facility or facilities for
 92 the processing of marijuana.

93 4. Within 6 months after the registration of 100,000 active
 94 qualified patients in the medical marijuana use registry, the
 95 department shall license four additional medical marijuana
 96 treatment centers that meet the requirements of this section.
 97 Thereafter, the department shall license four medical marijuana
 98 treatment centers within 6 months after the registration of each
 99 additional 100,000 active qualified patients in the medical
 100 marijuana use registry that meet the requirements of this
 101 section.

102 5. Dispensing facilities are subject to the following
 103 requirements:

104 a. A medical marijuana treatment center may not establish
 105 or operate more than a statewide maximum of 25 dispensing
 106 facilities, unless the medical marijuana use registry reaches a
 107 total of 100,000 active registered qualified patients. When the
 108 medical marijuana use registry reaches 100,000 active registered
 109 qualified patients, and then upon each further instance of the
 110 total active registered qualified patients increasing by
 111 100,000, the statewide maximum number of dispensing facilities
 112 that each licensed medical marijuana treatment center may
 113 establish and operate increases by five.

114 b. A medical marijuana treatment center may not establish
 115 more than the maximum number of dispensing facilities allowed in
 116 each of the Northwest, Northeast, Central, Southwest, and

588-02150A-18

20181134c1

117 Southeast Regions. The department shall determine a medical
 118 marijuana treatment center's maximum number of dispensing
 119 facilities allowed in each region by calculating the percentage
 120 of the total statewide population contained within that region
 121 and multiplying that percentage by the medical marijuana
 122 treatment center's statewide maximum number of dispensing
 123 facilities established under sub-subparagraph a., rounded to the
 124 nearest whole number. The department shall ensure that such
 125 rounding does not cause a medical marijuana treatment center's
 126 total number of statewide dispensing facilities to exceed its
 127 statewide maximum. The department shall initially calculate the
 128 maximum number of dispensing facilities allowed in each region
 129 for each medical marijuana treatment center using county
 130 population estimates from the Florida Estimates of Population
 131 2016, as published by the Office of Economic and Demographic
 132 Research, and shall perform recalculations following the
 133 official release of county population data resulting from each
 134 United States Decennial Census. For the purposes of this
 135 subparagraph:

136 (I) The Northwest Region consists of Bay, Calhoun,
 137 Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson,
 138 Leon, Liberty, Madison, Okaloosa, Santa Rosa, Taylor, Wakulla,
 139 Walton, and Washington Counties.

140 (II) The Northeast Region consists of Alachua, Baker,
 141 Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist,
 142 Hamilton, Lafayette, Levy, Marion, Nassau, Putnam, St. Johns,
 143 Suwannee, and Union Counties.

144 (III) The Central Region consists of Brevard, Citrus,
 145 Hardee, Hernando, Indian River, Lake, Orange, Osceola, Pasco,

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146 Pinellas, Polk, Seminole, St. Lucie, Sumter, and Volusia
 147 Counties.

148 (IV) The Southwest Region consists of Charlotte, Collier,
 149 DeSoto, Glades, Hendry, Highlands, Hillsborough, Lee, Manatee,
 150 Okeechobee, and Sarasota Counties.

151 (V) The Southeast Region consists of Broward, Miami-Dade,
 152 Martin, Monroe, and Palm Beach Counties.

153 c. If a medical marijuana treatment center establishes a
 154 number of dispensing facilities within a region that is less
 155 than the number allowed for that region under sub-subparagraph
 156 b., the medical marijuana treatment center may sell one or more
 157 of its unused dispensing facility slots to other licensed
 158 medical marijuana treatment centers. For each dispensing
 159 facility slot that a medical marijuana treatment center sells,
 160 that medical marijuana treatment center's statewide maximum
 161 number of dispensing facilities, as determined under sub-
 162 subparagraph a., is reduced by one. The statewide maximum number
 163 of dispensing facilities for a medical marijuana treatment
 164 center that purchases an unused dispensing facility slot is
 165 increased by one per slot purchased. Additionally, the sale of a
 166 dispensing facility slot shall reduce the seller's regional
 167 maximum and increase the purchaser's regional maximum number of
 168 dispensing facilities, as determined in sub-subparagraph b., by
 169 one for that region. For any slot purchased under this sub-
 170 subparagraph, the regional restriction applied to that slot's
 171 location under sub-subparagraph b. before the purchase shall
 172 remain in effect following the purchase. A medical marijuana
 173 treatment center that sells or purchases a dispensing facility
 174 slot must notify the department within 3 days of sale.

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d. This subparagraph shall expire on April 1, 2020.

If this subparagraph or its application to any person or
circumstance is held invalid, the invalidity does not affect
other provisions or applications of this act which can be given
effect without the invalid provision or application, and to this
end, the provisions of this subparagraph are severable.

Section 2. This act shall take effect July 1, 2018.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/31/18

Meeting Date

SB 1134

Bill Number (if applicable)

Topic MEDICAL USE OF MARIJUANA

Amendment Barcode (if applicable)

Name RONALD SILVER

Job Title _____

Address 2031 NE 209 ST

Phone 305-502-1199

Street

MIAMI

City

FL

State

33179

Zip

Email RSILVER378@AOL.COM

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing KBNX LLC

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 1370

INTRODUCER: Senator Book

SUBJECT: Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services

DATE: January 30, 2018

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Blizzard</u>	<u>Betta</u>	<u>AEN</u>	Recommend: Favorable
2.	<u>Blizzard</u>	<u>Hansen</u>	<u>AP</u>	Favorable

I. Summary:

SB 1370 re-creates, without modification, the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services and repeals the scheduled termination of the trust fund. The bill has no impact on state or local funds.

II. Present Situation:

Trust Funds

Article III, s. 19(f) of the State Constitution requires the termination of a trust fund within four years of the effective date of the act authorizing the initial creation of the trust fund, unless the trust fund is exempted from termination by the State Constitution.

Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services

In 2014, Florida voters approved Amendment One, a constitutional amendment to provide a dedicated funding source for water and land conservation and restoration. The amendment required that starting on July 1, 2015, and for 20 years thereafter, 33 percent of net revenues derived from documentary stamp taxes be deposited into the Land Acquisition Trust Fund.

To implement Art. X, s. 28 of the State Constitution, the Legislature passed ch. 2015-229, Laws of Florida. This act, in part, amended the following sections of law:

- Section 201.15, F.S., to conform to the constitutional requirement that the Land Acquisition Trust Fund receive at least 33 percent of net revenues derived from documentary stamp taxes.
- Section 375.041, F.S., to designate the Land Acquisition Trust Fund within the Department of Environmental Protection as the trust fund to serve as the constitutionally mandated depository for the required percentage of documentary stamp tax revenues.

- Section 379.212, F.S., to limit revenues deposited into the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission to only those transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection to maintain the integrity of such funds.¹

Additionally, to ensure that funds transferred from the Land Acquisition Trust Fund within the Department of Environmental Protection are tracked from distribution to expenditure the Legislature created two additional Land Acquisition Trust Funds, one within the Department of Agriculture and Consumer Services and one within the Department of State.²

Specifically, s. 20.142, F.S., was created to establish the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services to be used as a depository for funds received from the Land Acquisition Trust Fund within the Department of Environmental Protection and for the expenditure of such funds for the purposes set forth in Art. X, s. 28 of the State Constitution. The effective date of the act creating the trust fund was July 1, 2015.

In accordance with Art. III, s. 19(f)(2) of the State Constitution, the Land Acquisition Trust Fund within the Department of Agriculture is scheduled to terminate on July 1, 2019, unless terminated sooner.

III. Effect of Proposed Changes:

To ensure that the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services is not terminated, the bill re-creates such trust fund without modification.

The bill repeals the scheduled termination of the trust fund codified in s. 20.142(5), F.S.

The bill takes effect July 1, 2018.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the State Constitution requires bills that create or re-create trust funds to pass by three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

¹ Ch. 2015-229, s. 9, s. 50, Laws of Fla.

² Ch. 2015-230 and Ch. 2015-231, Laws of Fla.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of the Florida Statutes.

This bill repeals section 20.142(5) of the Florida Statutes:

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Book

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A bill to be entitled

An act relating to trust funds; re-creating the Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services without modification; repealing s. 20.142(5), F.S.; abrogating provisions relating to the termination of the trust fund, to conform; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. The Land Acquisition Trust Fund within the Department of Agriculture and Consumer Services, FLAIR number 42-2-2423, which is to be terminated pursuant to s. 19(f)(2), Article III of the State Constitution on July 1, 2019, is re-created.

Section 2. Subsection (5) of section 20.142, Florida Statutes, is repealed.

Section 3. This act shall take effect July 1, 2018.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Subcommittee on the
Environment and Natural Resources, *Chair*
Appropriations
Appropriations Subcommittee on Health and
Human Services
Education
Environmental Preservation and
Conservation
Health Policy
Rules

SENATOR LAUREN BOOK

Democratic Leader Pro Tempore
32nd District

January 25, 2018

Chair Rob Bradley
Committee on Appropriations
201 The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

Chair Bradley,

I respectfully request that you place SB 1370, relating to Trust Funds/Land Acquisition Trust Fund/Department of Agriculture and Consumer Services, on the agenda of the Committee on Appropriations at your earliest convenience.

Should you have any questions or concerns, please feel free to contact my office or me. Thank you in advance for your consideration.

Thank you,

A handwritten signature in cursive script that reads "Lauren Book".

Senator Lauren Book
Senate District 32

cc: Mike Hansen, Staff Director
Alicia Weiss, Administrative Assistant

REPLY TO:

- 967 Nob Hill Road, Plantation, Florida 33324 (954) 424-6674
- 202 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5032

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 1/31/2018 1:02:22 PM

Ends: 1/31/2018 5:36:03 PM

Length: 04:33:42

1:02:40 PM Sen. Bradley (Chair)
1:04:57 PM S 168
1:05:03 PM Sen. Steube
1:05:24 PM Sen. Bradley
1:06:29 PM S 950
1:06:40 PM Sen. Mayfield
1:06:55 PM Sen. Bradley
1:07:39 PM Sen. Montford
1:09:34 PM Sen. Bradley
1:10:39 PM S 174
1:10:45 PM Sen. Hukill
1:11:30 PM Am. 626744
1:11:33 PM Sen. Hukill
1:11:53 PM Sen. Bradley
1:12:36 PM S 174 (cont.)
1:12:42 PM Sen. Bradley
1:12:48 PM Deborah Hack, President, Florida Shore and Beach Preservation Association (waives in support)
1:12:57 PM David Shepp, Lobbyist, Sarasota County (waives in support)
1:12:59 PM Devon West, Policy Advisor, Broward County (waives in support)
1:13:00 PM Rebecca Delarosa, Legislative Affairs Director, Palm Beach County (waives in support)
1:13:00 PM Frank Bernadino, Member, Indian River County/City of Flagler Beach/City of St. Augustine (waives in support)
1:13:06 PM Nicole Fogarty, Legislative Affairs Director, St. Lucie County (waives in support)
1:13:12 PM Kloe Ciuperger, Legislative Coordinator, Martin County Board of County Commissioners (waives in support)
1:13:21 PM Susan Harbin Alford, Sr. Associate Director of Public Policy, Florida Association of Counties (waives in support)
1:13:30 PM Diana Ferguson, Attorney, Miami Dade County (waives in support)
1:13:43 PM Jeremiah Johnson, City Commissioner, City of Fort Pierce (waives in support)
1:13:57 PM Cari Roth, Attorney, Manatee/Charlotte/Pinellas Counties (waives in support)
1:14:24 PM Sen. Bradley
1:15:30 PM S 1134
1:15:46 PM Sen. Rouson
1:16:31 PM Sen. Bradley
1:17:01 PM Am. 382248
1:17:07 PM Sen. Rouson
1:17:14 PM Sen. Bradley
1:17:55 PM S 1134 (cont.)
1:17:59 PM Sen. Bradley
1:18:04 PM Sen. Gibson
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1:20:13 PM Sen. Rouson
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1:21:26 PM S 286
1:21:57 PM Sen. Rouson
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1:22:38 PM Sen. Baxley
1:23:22 PM Sen. Bradley
1:24:18 PM S 290
1:24:37 PM Sen. Bradley
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1:25:28 PM Am. 282406

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1:26:31 PM	S 290 (cont.)
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1:27:36 PM	S 2500
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1:31:48 PM	Sen. Passidomo
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1:35:34 PM	Sen. Bradley
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1:40:41 PM	Sen. Simpson
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1:44:06 PM	Sen. Simmons
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1:58:56 PM	Am. 995054
1:59:00 PM	Sen. Gainer
1:59:20 PM	Sen. Bradley
2:00:16 PM	Am. 995000
2:00:19 PM	Sen. Bracy
2:00:29 PM	Sen. Bradley
2:00:47 PM	Am. 995001
2:00:50 PM	Sen. Simmons
2:00:57 PM	Sen. Bradley
2:01:05 PM	Am. 995002
2:01:07 PM	Sen. Book
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2:01:36 PM	Todd Steibly WS
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2:06:45 PM Sen. Bradley
2:06:53 PM Am. 995050
2:06:59 PM Sen. Montford
2:07:20 PM Washington Sanchez, Vice President, TVLC/ Purple Heart (waives in support)
2:07:29 PM Stephen Marchbanks, Paralegal, TVLC (waives in support)
2:07:35 PM Dan Hendrickson, Volunteer Coordinator, TVLC (waives in support)
2:07:38 PM Herbert Bell, Volunteer, Veteran Legal Collaborative (waives in support)
2:07:41 PM Jennifer LaVia, Director, FSU Veterans Legal Clinic (waives in support)
2:07:51 PM Sen. Bradley
2:07:56 PM Am. 995052
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2:23:25 PM Ron Watson WS
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2:24:45 PM Sen. Brandes
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2:25:07 PM Am. 995132
2:25:12 PM Sen. Brandes
2:25:27 PM Sen. Flores (Chair)
2:25:33 PM Am. 995119
2:25:36 PM Sen. Brandes
2:25:41 PM Sen. Flores
2:25:50 PM Am. 995110
2:25:54 PM Sen. Bracy
2:26:10 PM Sen. Flores
2:26:17 PM Am. 995058
2:26:21 PM Sen. Bean
2:26:30 PM Sen. Flores
2:26:37 PM Am. 995060
2:26:43 PM Sen. Book
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2:28:51 PM Sen. Flores
2:29:04 PM Am. 995133
2:29:08 PM Sen. Brandes
2:29:14 PM Sen. Flores
2:29:44 PM Am. 995016
2:29:48 PM Sen. Simpson
2:29:50 PM Sen. Flores
2:30:19 PM Judge Mark Mahon, State Court System
2:32:39 PM Sen. Flores
2:32:43 PM Sen. Gibson
2:33:09 PM M. Mahon
2:33:46 PM Sen. Flores
2:34:09 PM Am. 995120
2:34:16 PM Sen. Benaquisto
2:34:27 PM Sen. Flores
2:34:41 PM Mark Mahon WA
2:34:49 PM Am. 995019
2:34:54 PM Sen. Book
2:35:07 PM Sen. Flores
2:35:13 PM Mark Mahon WA
2:35:23 PM Am. 995068
2:35:27 PM Sen. Bean
2:35:38 PM Sen. Flores
2:35:42 PM Mark Mahon WA
2:35:59 PM Sen. Flores

2:36:17 PM Sen. Bradley (Chair)
2:36:29 PM Am. 995007
2:36:33 PM Sen. Braynon
2:36:48 PM Sen. Bradley
2:36:53 PM Am. 995097
2:36:57 PM Sen. Simpson
2:37:11 PM Sen. Bradley
2:37:21 PM Am. 995098
2:37:25 PM Sen. Simpson
2:37:33 PM Sen. Bradley
2:38:28 PM Tammy Jackson-Moore, Co Founder, Guardians of the Glades
2:38:46 PM Sen. Bradley
2:38:52 PM Frank Bernadino, Member, Palm Beach County (waives in support)
2:39:03 PM Leandre Camel, City Manager, City of South Bay (waives in support)
2:39:16 PM Chandler Williamson, City Manager, City of Pahokee (waives in support)
2:39:23 PM Sen. Bradley
2:39:32 PM Am. 995118
2:39:37 PM Sen. Powell
2:40:20 PM Sen. Bradley
2:40:23 PM Am. 995122
2:40:30 PM Sen. Baxley
2:40:36 PM Sen. Bradley
2:40:41 PM Am. 995125
2:40:44 PM Sen. Bean
2:40:55 PM Sen. Bradley
2:41:06 PM Sen. Simpson
2:41:09 PM Sen. Bean
2:41:20 PM Sen. Bradley
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2:42:53 PM Am. 995105
2:42:57 PM Sen. Bracy
2:43:02 PM Sen. Bradley
2:43:10 PM Am. 995096
2:43:12 PM Sen. Powell
2:43:35 PM Sen. Bradley
2:43:39 PM Am. 995102
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2:47:16 PM Am. 995072
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2:47:58 PM Sen. Bradley
2:48:22 PM Am. 995075
2:48:30 PM Sen. Grimsley
2:48:41 PM Sen. Bradley
2:48:50 PM Am. 995069
2:48:55 PM Sen. Brandes
2:48:58 PM Sen. Bradley

2:49:03 PM Am. 995022
2:49:07 PM Sen. Simpson
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2:49:30 PM Am. 995094
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2:50:22 PM Am. 995021
2:50:25 PM Sen. Simpson
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2:51:21 PM Sen. Bradley
2:51:35 PM Sen. Simpson
2:51:48 PM Sen. Bradley
2:52:23 PM Sen. Galvano
2:52:39 PM Am. 995113
2:52:44 PM Sen. Powell
2:53:18 PM Sen. Bradley
2:53:23 PM Am. 995114
2:53:26 PM Sen. Powell
2:53:57 PM Sen. Bradley
2:54:09 PM Leandre Camel, City Manager, City of South Bay (waives in support)
2:54:38 PM Am. 995116
2:54:44 PM Sen. Gibson
2:55:46 PM Sen. Bradley
2:55:59 PM Am. 995073
2:56:04 PM Sen. Bean
2:56:27 PM Sen. Gibson
2:57:02 PM Sen. Bean
2:57:36 PM Sen. Gibson
2:57:46 PM Sen. Bradley
2:58:30 PM Sen. Gibson
2:59:02 PM Sen. Bradley
2:59:19 PM Sen. Simpson
3:00:13 PM Sen. Gibson
3:00:51 PM Sen. Simpson
3:01:20 PM Sen. Gibson
3:02:28 PM Sen. Bradley
3:02:50 PM Sen. Stewart
3:03:25 PM Sen. Bradley
3:06:42 PM Sen. Baxley
3:07:53 PM Sen. Bradley
3:07:57 PM Sen. Bean
3:08:38 PM Sen. Bradley
3:08:48 PM Am. 995074
3:08:54 PM Sen. Brandes
3:09:12 PM Sen. Bradley
3:09:29 PM Sen. Gibson
3:09:47 PM Sen. Bradley
3:10:37 PM Am. 995026
3:10:45 PM Sen. Montford
3:10:50 PM Am. 995023
3:10:58 PM Sen. Simpson
3:11:10 PM Sen. Bradley
3:11:19 PM Am. 995005
3:11:24 PM Sen. Braynon
3:11:45 PM Sen. Bradley
3:11:58 PM Am. 995036
3:12:02 PM Sen. Brandes

3:12:17 PM	Sen. Bradley
3:12:25 PM	Am. 995025
3:12:30 PM	Sen. Powell
3:12:51 PM	Sen. Bradley
3:12:54 PM	Am. 995033
3:13:01 PM	Sen. Bradley
3:13:22 PM	Am. 995059
3:13:25 PM	Sen. Bean
3:13:40 PM	Sen. Bradley
3:13:50 PM	Am. 995061
3:13:55 PM	Sen. Book
3:14:13 PM	Sen. Bradley
3:14:17 PM	Am. 995062
3:14:21 PM	Sen. Braynon
3:14:42 PM	Sen. Bradley
3:14:47 PM	Am. 995011
3:14:52 PM	Sen. Brandes
3:15:04 PM	Sen. Bradley
3:15:10 PM	Am. 995064
3:15:13 PM	Sen. Braynon
3:15:30 PM	Sen. Bradley
3:15:38 PM	Am. 995065
3:15:40 PM	Sen. Book
3:16:04 PM	Sen. Bradley
3:16:08 PM	Am. 995066
3:16:11 PM	Sen. Book
3:16:30 PM	Sen. Bradley
3:16:35 PM	Am. 995044
3:16:47 PM	Sen. Bean
3:17:00 PM	Sen. Bradley
3:17:05 PM	Am. 995046
3:17:11 PM	Sen. Montford
3:17:29 PM	Sen. Bradley
3:17:36 PM	Am. 995047
3:17:41 PM	Sen. Bean
3:17:51 PM	Sen. Bradley
3:17:57 PM	Am. 995048
3:18:00 PM	Sen. Powell
3:18:21 PM	Sen. Bradley
3:18:34 PM	Am. 995049
3:18:39 PM	Sen. Gainer
3:19:04 PM	Sen. Bradley
3:19:13 PM	Am. 995027
3:19:17 PM	Sen. Brandes
3:19:36 PM	Sen. Bradley
3:19:41 PM	Am. 995012
3:19:43 PM	Sen. Book
3:20:08 PM	Sen. Bradley
3:20:30 PM	Am. 995013
3:20:35 PM	Sen. Book
3:21:03 PM	Sen. Bradley
3:21:25 PM	Am. 995067
3:21:27 PM	Sen. Flores
3:21:47 PM	Sen. Bradley
3:21:50 PM	Am. 995045
3:21:56 PM	Sen. Montford
3:22:36 PM	Sen. Bradley
3:22:44 PM	Am. 995009
3:22:54 PM	Sen. Flores
3:23:00 PM	Am. 995139
3:23:04 PM	Sen. Flores
3:23:22 PM	Sen. Bradley

3:23:22 PM Am. 995028
3:23:47 PM Sen. Powell
3:24:06 PM Sen. Bradley
3:25:39 PM Tammy Jackson-Moore, Co Founder, Guardians of the Glades
3:26:33 PM Leandre Camel, City Manager, City of South Bay
3:27:24 PM Frank Bernadino, Member, Palm Beach County (waives in support)
3:28:05 PM Chandler Williamson, City Manager, City of Pahokee
3:28:14 PM Sen. Bradley
3:28:32 PM Am. 995024
3:28:36 PM Sen. Montford
3:28:40 PM Sen. Bradley
3:28:47 PM Am. 995029
3:28:52 PM Sen. Bradley
3:28:56 PM Am. 995103
3:29:06 PM Sen. Simmons
3:29:21 PM Sen. Bradley
3:29:48 PM Am. 995089
3:29:52 PM Sen. Grimsley
3:30:35 PM Sen. Bradley
3:30:39 PM Am. 995063
3:30:45 PM Sen. Montford
3:30:53 PM Am. 995100
3:30:58 PM Sen. Gibson
3:31:22 PM Sen. Bradley
3:31:57 PM Sen. Gibson
3:32:56 PM Sen. Bradley
3:33:01 PM Am. 995101
3:33:05 PM Sen. Powell
3:33:09 PM Sen. Bradley
3:33:12 PM Am. 995112
3:33:16 PM Sen. Gainer
3:33:20 PM Sen. Bradley
3:33:40 PM Am. 995082
3:33:42 PM Sen. Book
3:34:00 PM Sen. Bradley
3:34:10 PM Am. 995086
3:34:13 PM Sen. Bean
3:34:34 PM Sen. Bradley
3:34:38 PM Am. 995095
3:34:41 PM Sen. Braynon
3:35:03 PM Sen. Bradley
3:35:12 PM Am. 995080
3:35:18 PM Sen. Benaquisto
3:35:32 PM Sen. Bradley
3:36:02 PM S 2500 (cont.)
3:37:35 PM Russell Dawes, CEO/Director, Tallahassee Museum
3:38:34 PM Samantha Padgett, General Counsel, Florida Restaurant and Lodging Association
3:39:55 PM Tony Carvalho, President, Safety Net Hospital Alliance Florida
3:44:41 PM Sen. Book
3:45:23 PM T. Carvalho
3:45:46 PM Sen. Book
3:46:31 PM T. Carvalho
3:46:40 PM Sen. Bradley
3:46:46 PM T. Carvalho
3:46:58 PM Sen. Baxley
3:47:41 PM T. Carvalho
3:47:50 PM Sen. Gibson
3:48:07 PM T. Carvalho
3:48:21 PM Sen. Gibson
3:49:45 PM T. Carvalho
3:49:53 PM Sen. Montford
3:50:31 PM T. Carvalho

3:50:38 PM	Sen. Montford
3:51:12 PM	T. Carvalho
3:51:29 PM	Sen. Bradley
3:52:02 PM	T. Carvalho
3:52:50 PM	Sen. Bradley
3:54:14 PM	Greg Pound, Citizen, Florida Families
3:55:55 PM	Sen. Bradley
3:56:07 PM	Ken Lawson, President, Visit Florida
3:58:19 PM	Sen. Bradley
4:00:27 PM	Carolyn Johnson, Policy Director, Florida Chamber of Commerce
4:00:37 PM	Sen. Bradley
4:02:14 PM	Nestor Ortiz, Chief Program Officer, University Area COC
4:02:41 PM	Robert Guilday, Veterans Legal Counsel (waives in support)
4:03:15 PM	Sen. Bradley
4:04:11 PM	Sen. Flores
4:04:17 PM	S 2502
4:04:21 PM	Sen. Bradley
4:04:52 PM	Sen. Flores
4:06:25 PM	S 2504
4:06:29 PM	Sen. Bradley
4:06:55 PM	Sen. Flores
4:08:01 PM	S 7014
4:08:14 PM	Sen. Baxley
4:09:06 PM	Sen. Bradley
4:10:12 PM	S 484
4:10:15 PM	Sen. Brandes
4:11:54 PM	Sen. Bradley
4:12:09 PM	Am. 792620
4:12:12 PM	Sen. Brandes
4:14:10 PM	Am. 510678
4:14:14 PM	Sen. Brandes
4:14:44 PM	Sen. Bradley
4:15:15 PM	Am. 281292
4:15:18 PM	Sen. Brandes
4:15:32 PM	Sen. Bradley
4:15:40 PM	Sen. Gainer
4:15:58 PM	Sen. Brandes
4:16:17 PM	Sen. Gainer
4:16:45 PM	Sen. Brandes
4:17:00 PM	Sen. Gainer
4:17:10 PM	Sen. Bradley
4:19:11 PM	Sen. Powell
4:19:28 PM	Sen. Bradley
4:19:57 PM	Am. 446736
4:20:01 PM	Sen. Brandes
4:20:16 PM	Sen. Bradley
4:20:19 PM	Sen. Gainer
4:21:24 PM	Sen. Bradley
4:22:16 PM	Sen. Bracy
4:22:47 PM	Sen. Gibson
4:23:06 PM	Sen. Brandes
4:23:10 PM	Sen. Gibson
4:25:14 PM	Sen. Brandes
4:25:50 PM	Sen. Gibson
4:26:17 PM	Sen. Brandes
4:26:58 PM	Sen. Gibson
4:27:08 PM	Sen. Brandes
4:27:29 PM	Sen. Gibson
4:28:13 PM	Sen. Brandes
4:28:27 PM	Sen. Gibson
4:29:52 PM	Sen. Brandes
4:30:14 PM	Sen. Gibson

4:30:52 PM	Sen. Brandes
4:32:06 PM	Sen. Gibson
4:32:24 PM	Sen. Brandes
4:32:59 PM	Sen. Gibson
4:33:51 PM	Sen. Bradley
4:33:56 PM	Sen. Gainer
4:35:29 PM	Sen. Bradley
4:35:49 PM	Sen. Montford
4:36:47 PM	Sen. Brandes
4:38:39 PM	Sen. Bradley
4:38:57 PM	Greg Pound, Citizen, Florida Families
4:40:32 PM	Sen. Bradley
4:40:39 PM	Sen. Baxley
4:42:17 PM	Sen. Gibson
4:45:20 PM	Sen. Bradley
4:45:24 PM	Sen. Brandes
4:46:43 PM	Sen. Bradley
4:47:38 PM	S 2506
4:47:47 PM	Sen. Flores
4:48:29 PM	Sen. Bradley
4:48:38 PM	Sen. Braynon
4:48:49 PM	Sen. Flores
4:49:27 PM	Sen. Braynon
4:50:02 PM	Sen. Flores
4:50:11 PM	Sen. Braynon
4:50:25 PM	Sen. Flores
4:50:35 PM	Sen. Bradley
4:50:42 PM	Am. 805232
4:50:48 PM	Sen. Galvano
4:51:30 PM	Sen. Bradley
4:51:44 PM	Mark Delegal, Counsel, Florida Academic Cancer Center Alliance (waives in support)
4:51:56 PM	Jamie Wilson, Vice President of Government Relations, Moffitt Cancer Center (waives in support)
4:52:40 PM	Shreya Kontawala, Government Relations Manager, University of Miami (waives in support)
4:53:09 PM	Am. 822772
4:53:11 PM	Sen. Brandes
4:53:51 PM	Sen. Bradley
4:54:02 PM	Am. 164516
4:54:05 PM	Sen. Flores
4:54:25 PM	Sen. Bradley
4:54:41 PM	Am. 822772 (cont.)
4:54:44 PM	Sen. Bradley
4:55:03 PM	S 2506 (cont.)
4:55:07 PM	Sen. Gibson
4:55:54 PM	Sen. Flores
4:56:58 PM	Sen. Gibson
4:57:34 PM	Sen. Flores
5:00:38 PM	Sen. Bradley
5:01:42 PM	S 2508
5:01:51 PM	Sen. Passidomo
5:04:38 PM	Sen. Bradley
5:04:50 PM	Am. 516650
5:04:53 PM	Sen. Montford
5:08:00 PM	Sen. Bradley
5:08:03 PM	Jessica Janasiewicz, Governmental Consultant, Florida Association of School Administrators (waives in support)
5:08:14 PM	Joy Frank, General Counsel, FL Association of District School Superintendants (waives in support)
5:08:19 PM	Beth Sweeny, Coordinator of Governmental Relations, St. Johns County School District (waives in support)
5:08:26 PM	Vern Pickup-Crawford, Legislative Liason, St. Lucie/Charlotte School Districts (waives in support)
5:08:39 PM	Debra Pace, Superintendent, Osceola County School District (waives in support)
5:08:46 PM	Joseph Harrell, Assistant Superintendent, Santa Rosa School District (waives in support)
5:08:55 PM	Kevin Barnette, Director of Facilities, Nassau County School District (waives in support)

5:09:00 PM Jim Hamilton, Lobbyist, Escambia/Hillsborough County Public Schools (waives in support)
5:09:05 PM Billy Anne Gay, Florida School Boards Association (waives in support)
5:10:08 PM Sen. Bradley
5:11:38 PM Sen. Galvano
5:11:51 PM Sen. Baxley
5:12:19 PM Sen. Bradley
5:12:41 PM S 160
5:12:55 PM Sen. Bean
5:13:32 PM Am. 150870
5:13:36 PM Sen. Bean
5:13:56 PM Susan Goldstein, In God We Trust Foundation (waives in support)
5:14:38 PM Am. 973066
5:14:42 PM Sen. Bean
5:14:49 PM Sen. Bradley
5:14:52 PM Susan Goldstein, In God We Trust Foundation (waives in support)
5:15:19 PM S 160 (cont.)
5:15:22 PM Sen. Bradley
5:16:25 PM S 434
5:16:39 PM Sen. Passidomo
5:18:00 PM Sen. Bradley
5:18:21 PM Am. 863290
5:18:27 PM Sen. Passidomo
5:19:12 PM Sen. Bradley
5:20:33 PM Sen. Book
5:20:59 PM Sen. Bradley
5:21:10 PM S 434 (cont.)
5:21:26 PM Sen. Passidomo
5:21:36 PM Sen. Bradley
5:22:32 PM S 622
5:22:43 PM Am. 452688
5:22:45 PM Sen. Bean
5:23:49 PM Am. 324104
5:23:52 PM Sen. Bean
5:24:06 PM Am. 571910
5:24:09 PM Sen. Bean
5:24:23 PM Sen. Bradley
5:24:36 PM Am. 663518
5:24:46 PM Sen. Bean
5:25:31 PM Sen. Bradley
5:25:42 PM Sen. Gibson
5:26:05 PM Sen. Bean
5:26:31 PM Sen. Gibson
5:26:36 PM Sen. Bradley
5:26:47 PM S 622 (cont.)
5:26:56 PM James McFaddin, Florida Senior Living Association (waives in support)
5:27:04 PM Sen. Bradley
5:27:43 PM S 800
5:28:52 PM Sen. Braynon
5:28:57 PM Austin Coye, MD candidate, Univeristy of Miami (waives in support)
5:29:01 PM Harry Levine, MD candidate, University of Miami (waives in support)
5:29:08 PM Hardik Patel, Medical Student, University of Miami (waives in support)
5:29:27 PM Kasha Bornstein, Medical Student, University of Miami (waives in support)
5:29:43 PM Stephen Winn, Executive Director, Florida Osteopathic Medical Association (waives in support)
5:29:55 PM Daphnee Sainvil, Policy Advisor, Broward County (waives in support)
5:30:05 PM Sen. Brandes
5:30:21 PM Sen. Bradley
5:30:25 PM Sen. Braynon
5:30:33 PM Sen. Bradley
5:31:22 PM S 1130
5:31:26 PM Sen. Powell
5:31:56 PM Sen. Bradley
5:32:53 PM S 1370

5:32:57 PM

Sen. Book

5:33:01 PM

Sen. Bradley

5:36:03 PM

5:36:03 PM