

<b>Tab 1 SB 2500-A by Latvala; (Compare to H 00003A) Appropriations</b>						
713918	D	S	FAV	AP, Latvala	Delete everything after	06/08 12:13 PM
<del>684550</del>	AA	S	WD	AP, Simmons	Delete L.5 - 18:	06/08 12:13 PM
<del>723314</del>	AA	S	WD	AP, Bracy	btw L.18 - 19:	06/08 12:13 PM
<del>413084</del>	AA	S	WD	AP, Simmons	btw L.18 - 19:	06/08 12:13 PM
995174	A	S	00	AP, Simmons		06/08 12:13 PM
995175	A	S	00	AP, Simmons		06/08 12:13 PM

<b>Tab 2 SB 2502-A by Latvala; (Compare to H 00003A) Implementing SB 2500-A, an Act Making Appropriations to Fund the Florida Education Finance Program for the 2017-2018 Fiscal Year</b>						
930208	D	S	FAV	AP, Simmons	Delete everything after	06/08 12:14 PM
<del>921904</del>	AA	S	WD	AP, Simmons	btw L.1562 - 1563:	06/08 12:14 PM

<b>Tab 3 SB 4-A by Flores; Supplemental Appropriations for Medicaid Hospital Programs</b>						
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**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS**  
**Senator Latvala, Chair**  
**Senator Flores, Vice Chair**

**MEETING DATE:** Wednesday, June 7, 2017

**TIME:** 4:00—5:00 p.m.

**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Latvala, Chair; Senator Flores, Vice Chair; Senators Bean, Benacquisto, Book, Bracy, Bradley, Brandes, Braynon, Gainer, Galvano, Gibson, Grimsley, Montford, Powell, Simmons, Simpson, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	<b>SB 2500-A</b> Latvala (Compare H 3-A, S 2502-A)	Appropriations; Providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the Florida Education Finance Program, etc.  AP      06/07/2017 Temporarily Postponed	Temporarily Postponed
2	<b>SB 2502-A</b> Latvala (Compare H 3-A, S 2500-A)	Implementing SB 2500-A, an Act Making Appropriations to Fund the Florida Education Finance Program for the 2017-2018 Fiscal Year; Providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language, etc.  AP      06/07/2017 Temporarily Postponed	Temporarily Postponed
3	<b>SB 4-A</b> Flores	Supplemental Appropriations for Medicaid Hospital Programs; Providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the state Medicaid program; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs, etc.  AP      06/07/2017 Workshop-Discussed	Workshop-Discussed

Other Relating Meeting Documents



713918

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
Floor: 1/AD/2R	.	
06/08/2017 04:36 PM	.	
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The Committee on Appropriations (Latvala) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. (1) For the 2017-2018 fiscal year, the recurring sum of \$66,058,009 from the General Revenue Fund and the nonrecurring sum of \$149,074,378 from the General Revenue Fund are appropriated to the Department of Education in the Aid to Local Governments Grants and Aids - Florida Educational Finance Program category as a supplement to funds provided for the



713918

Florida Education Finance Program in Specific Appropriation 91  
of chapter 2017-70, Laws of Florida.

(2) From the funds provided in subsection (1), the base  
student allocation shall increase by \$70.31 and the Federally  
Connected Student Supplement shall increase by \$78,498.

(3) The Total Required Local Effort designated in Specific  
Appropriation 91 of chapter 2017-70, Laws of Florida, shall  
decrease by \$1,529,002.

Section 2. This act shall take effect July 1, 2017; or, if  
this act fails to become a law until after that date, it shall  
take effect upon becoming a law and shall operate retroactively  
to July 1, 2017.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled  
An act relating to supplemental appropriations;  
providing moneys for the annual period beginning July  
1, 2017, and ending June 30, 2018, to fund the Florida  
Education Finance Program; providing effective dates.



684550

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
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The Committee on Appropriations (Simmons) recommended the following:

**Senate Amendment to Amendment (713918) (with title amendment)**

Delete lines 5 - 18  
and insert:

Section 1. (1) For the 2017-2018 fiscal year, the recurring sum of \$440,015,734 from the General Revenue Fund and the nonrecurring sum of \$49,081,005 from the General Revenue Fund are appropriated to the Department of Education in the Aid to Local Governments Grants and Aids - Florida Educational Finance



684550

Program category as a supplement to funds provided for the Florida Education Finance Program in Specific Appropriation 91 of chapter 2017-70, Laws of Florida.

(2) From the funds provided in subsection (1), the base student allocation shall increase by \$127.60 and the Federally Connected Student Supplement shall increase by \$154,341.

(3) The Total Required Local Effort designated in Specific Appropriation 91 of chapter 2017-70, Laws of Florida, shall decrease by \$1,316,805.

(4) From the funds provided in subsection (1), \$100,000,000 is provided for intensive interventions and supports to schools that have earned three consecutive grades lower than a "C," pursuant to s. 1008.34, Florida Statutes.

(a) These funds shall be used to:

1. Implement an extended school day or school year program that may consist of any combination of extended regular school day, evening, weekend, or summer school instruction that provides an additional 240 hours of additional learning time;

2. Provide wrap-around services that include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, health services, parental counseling, drug-prevention programs, college and career readiness, food and clothing banks, and adult education; or

3. Implement other evidence-based interventions or models that develop a school culture of attending college, high academic expectations, increased parent engagement, and character development.

(b) Each school district receiving these funds must develop and submit to the Department of Education a school-based



684550

implementation plan that specifically delineates:

1. How the funds will be used to transform the whole school to improve student success;

2. The current baseline standards of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used;

3. Activities to increase parental involvement and engagement in the child's education;

4. How the school district will identify, recruit, retain, and reward instructional and school administrative personnel; and

5. The provision of professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

(5) The funds provided in this section shall be allocated proportionately based on the FTE for eligible schools.

(6) This section expires July 1, 2018.

Section 2. Section 71 of Committee Substitute for House Bill 7069, First Engrossed, enacted in the 2017 Regular Session, is amended to read:

Section 71. For the 2017-2018 fiscal year, \$40 million ~~\$413,950,000~~ in recurring funds from the General Revenue Fund and \$5 million in nonrecurring funds from the General Revenue Fund are appropriated to the Department of Education to implement this act. Of these funds, ~~\$233,950,000 shall be used to implement the Best and Brightest Teacher Scholarship Program pursuant to s. 1012.731, Florida Statutes, and the Best and Brightest Principal Scholarship Program pursuant to s. 1012.732, Florida Statutes,~~ \$30 million shall be used to implement the



684550

Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes, and \$10 million in recurring funds and \$5 million in nonrecurring funds shall be used to implement the provisions of this act relating to statewide student assessments. ~~The remaining funds shall be used to implement the remaining provisions of this act, except for the implementation of the Early Childhood Music Education Incentive Pilot Program, as created by s. 1003.481, Florida Statutes, the Committee on Early Grade Success, as created by section 65 of this act, and the Shared Use Task Force, as created by section 67 of this act.~~

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete line 32

and insert:

Education Finance Program; amending s. 71, CS for SB 7069, 1st Eng., enacted in the 2017 Regular Session; revising appropriations to the Department of Education for implementation of CS for HB 7069; providing effective dates.





723314

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
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The Committee on Appropriations (Bracy) recommended the following:

**Senate Amendment to Amendment (713918) (with title amendment)**

Between lines 18 and 19  
insert:

Section 2. For the 2017-2018 fiscal year, \$3 million in recurring funds from the General Revenue Fund is appropriated to the Department of Education for the High Growth Capital Outlay Assistance Grant Program.

Section 3. Section 71 of Committee Substitute for House



723314

Bill 7069, First Engrossed, enacted in the 2017 Regular Session,  
is amended to read:

Section 71. For the 2017-2018 fiscal year, \$410,950,000  
~~\$413,950,000~~ in recurring funds from the General Revenue Fund  
and \$5 million in nonrecurring funds from the General Revenue  
Fund are appropriated to the Department of Education to  
implement this act. Of these funds, \$233,950,000 shall be used  
to implement the Best and Brightest Teacher Scholarship Program  
pursuant to s. 1012.731, Florida Statutes, and the Best and  
Brightest Principal Scholarship Program pursuant to s. 1012.732,  
Florida Statutes, \$30 million shall be used to implement the  
Gardiner Scholarship Program pursuant to s. 1002.385, Florida  
Statutes, and \$10 million in recurring funds and \$5 million in  
nonrecurring funds shall be used to implement the provisions of  
this act relating to statewide student assessments. The  
remaining funds shall be used to implement the remaining  
provisions of this act, except for the implementation of the  
Early Childhood Music Education Incentive Pilot Program, as  
created by s. 1003.481, Florida Statutes, the Committee on Early  
Grade Success, as created by section 65 of this act, and the  
Shared Use Task Force, as created by section 67 of this act.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete line 32

and insert:

Education Finance Program; amending s. 71, CS for SB  
7069, 1st Eng., enacted in the 2017 Regular Session;  
revising appropriations to the Department of Education



723314

40       for implementation of CS for HB 7069; providing  
41       effective dates.



413084

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
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The Committee on Appropriations (Simmons) recommended the following:

**Senate Amendment to Amendment (713918) (with title amendment)**

Between lines 18 and 19  
insert:

Section 2. (1) For the 2017-2018 fiscal year, the nonrecurring sum of \$60 million from the State Economic Enhancement and Development Trust Fund is appropriated to the Department of Economic Opportunity to administer contracts approved by the Governor for the Florida Job Growth Grant Fund



413084

created by SB 2502-A.

(2) For the 2017-2018 fiscal year, the nonrecurring sum of \$25 million from the State Transportation Trust Fund is appropriated to the Department of Transportation to contract with the Department of Economic Opportunity to provide for transportation infrastructure for contracts approved by the Governor for the Florida Job Growth Grant Fund created by SB 2502-A.

(3) The Executive Office of the Governor is authorized to process one or more budget amendments pursuant to s. 216.181 (12), Florida Statutes, in a total amount not to exceed \$40 million to provide for the nonoperating transfer of funds from the State Transportation Trust Fund to the State Economic Enhancement and Development Trust Fund to support expenditures for the Florida Job Growth Grant Fund.

(4) State funds other than those appropriated in this section may not be expended on the Florida Job Growth Grant Fund.

Section 3. For the 2017-2018 fiscal year, the recurring sum of \$9.4 million from the State Economic Enhancement and Development Trust Fund and the recurring sum of \$6.6 million from the Florida International Trade and Promotion Trust Fund are appropriated to the Department of Economic Opportunity to contract with Enterprise Florida, Inc., for operational purposes and to maintain its offices but excluding expenditures on any incentive tools or programs unless explicitly authorized by this act. From the funds appropriated from the Florida International Trade and Promotion Trust Fund, Enterprise Florida, Inc., shall allocate \$3.55 million for international programs, \$2.05 million



413084

to maintain Florida's international offices, and \$1 million to  
continue the Florida Export Diversification and Expansion  
Programs.

Section 4. For the 2017-2018 fiscal year, the recurring sum  
of \$26 million and the nonrecurring sum of \$26 million from the  
State Economic Enhancement and Development Trust Fund and the  
recurring sum of \$24 million from the Tourism Promotional Trust  
Fund are appropriated to the Department of Economic Opportunity  
to contract with the Florida Tourism Industry Marketing  
Corporation.

===== T I T L E   A M E N D M E N T =====  
And the title is amended as follows:

Delete line 32  
and insert:

Education Finance Program; providing appropriations to  
the Department of Economic Opportunity and the  
Department of Transportation for administration of the  
Florida Job Growth Grant Fund; authorizing the  
Executive Office of the Governor to process budget  
amendments to support expenditures for the Florida Job  
Growth Grant Fund; restricting the use of other state  
funds towards the grant fund; providing appropriations  
to the Department of Economic Opportunity to contract  
with Enterprise Florida, Inc., and the Florida Tourism  
Industry Marketing Corporation, respectively;  
providing effective dates.



# GENERAL APPROPRIATIONS BILL

SB2500A

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>1</b>

The Committee on Appropriations (**Simmons**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides \$100 million to the FEFP for a Persistently Low Performing Schools Allocation for Intensive Interventions and Supports from the appropriations in CS/HB 7069.
<b>On Page:</b> 003	
<b>Spec App:</b> 91	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	100,000,000	100,000,000	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - FEFP	48250300	
91 In Section 02 On Page 003 Aid To Local Governments 050560 Grants And Aids - Florida Educational Finance Program IOEB		
1000 General Revenue Fund	7,822,840,589	7,922,840,589
CA 100,000,000 FSI1 100,000,000		

Following Specific Appropriation 91, DELETE:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

At the end of existing proviso language, following Specific Appropriation 91, INSERT:

Funds provided in Specific Appropriations 7 and 91 shall be

allocated using a base student allocation of \$4,204.47 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,553,596. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$100,000,000 is provided for Intensive Interventions and Supports to schools that have earned three consecutive grades lower than a "C," pursuant to section 1008.34, Florida Statutes. These funds shall be used to (1) implement an extended school day or school year program that may consist of any combination of extended regular school day, evening, weekend, or summer school instruction that provides an additional 240 hours of additional learning time; (2) provide wrap-around services that include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, health services, parental counseling, drug-prevention programs, college and career readiness, food and clothing banks, and adult education; or (3) implement other evidence-based interventions or models that develop a school culture of attending college, high academic expectations, increased parent engagement, and character development. In addition, each school district receiving these funds shall develop and submit to the Department of Education a school-based implementation plan that specifically delineates: (a) how the funds will be used to transform the whole school to improve student success; (b) the current baseline standards of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used; (c) activities to increase parental involvement and engagement in the child's education; (d) how the school district will identify, recruit, retain, and reward instructional and school administrative personnel; and (e) the provision of professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards. The funds shall be allocated proportionately based on the FTE for eligible schools.

In Section 3 On Page 008

On page 8, DELETE the following language:

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

AND INSERT:



Section 3. Notwithstanding Section 71 of House Bill 7069, First Engrossed, enacted in the 2017 regular session, and in lieu of funds appropriated therein, funds are appropriated as follows: For the 2017-2018 fiscal year, \$313,950,000 in recurring funds from the General Revenue Fund and \$5 million in nonrecurring funds from the General Revenue Fund are appropriated to the Department of Education to implement CS/HB 7069. Of these funds, \$233,950,000 shall be used to implement the Best and Brightest Teacher Scholarship Program pursuant to s. 1012.731, Florida Statutes, and the Best and Brightest Principal Scholarship Program pursuant to s. 1012.732, Florida Statutes, \$30 million shall be used to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes, and \$10 million in recurring funds and \$5 million in nonrecurring funds shall be used to implement the provisions of CS/HB 7069 relating to statewide student assessments. The remaining funds shall be used to implement the remaining provisions of CS/HB 7069, except for the implementation of the Early Childhood Music Education Incentive Pilot Program, as created by s. 1003.481, Florida Statutes, the Committee on Early Grade Success, and the Shared Use Task Force.

SECTION 4. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 5. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# GENERAL APPROPRIATIONS BILL

SB2500A

Committee

AED

Amendment

2

The Committee on Appropriations (Simmons) recommended the following amendment:

Section: 02	<b><u>EXPLANATION:</u></b>
On Page: 003	
Spec App: 91	Provides \$100 million to the FEFP for a Persistently Low Performing Schools Allocation for Intensive Interventions and Supports and \$288.95 million to the FEFP for an increase in the Base Student Allocation from \$388.95 million appropriated in CS/HB 7069.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	383,950,000	383,950,000	0
Non-Recurring -	5,000,000	5,000,000	0

Positions & Amount

DELETE

Positions & Amount

INSERT

EDUCATION, DEPARTMENT OF  
Public Schools, Division Of  
Program: State Grants/K-12 Program - FEFP

48250300

In Section 02 On Page 003  
91 Aid To Local Governments 050560  
Grants And Aids - Florida Educational  
Finance Program IOEB

1000 General Revenue Fund 7,822,840,589 8,211,790,589  
CA 388,950,000 FSI1 383,950,000 FSI1NR 5,000,000

Following Specific Appropriation 91, DELETE:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriation 7 and 91, \$12,883,871 is provided for a Federally Connected Student Supplement to

be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

At the end of existing proviso language, following Specific Appropriation 91, INSERT:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,299.41 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,315,565. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriation 7 and 91, \$13,000,294 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

From the funds provided in Specific Appropriations 7 and 91, \$100,000,000 is provided for Intensive Interventions and Supports to schools that have earned three consecutive grades lower than a "C," pursuant to section 1008.34, Florida Statutes. These funds shall be used to (1) implement an extended school day or school year program that

may consist of any combination of extended regular school day, evening, weekend, or summer school instruction that provides an additional 240 hours of additional learning time; (2) provide wrap-around services that include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, health services, parental counseling, drug-prevention programs, college and career readiness, food and clothing banks, and adult education; or (3) implement other evidence-based interventions or models that develop a school culture of attending college, high academic expectations, increased parent engagement, and character development. In addition, each school district receiving these funds shall develop and submit to the Department of Education a school-based implementation plan that specifically delineates: (a) how the funds will be used to transform the whole school to improve student success; (b) the current baseline standards of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used; (c) activities to increase parental involvement and engagement in the child's education; (d) how the school district will identify, recruit, retain, and reward instructional and school administrative personnel; and (e) the provision of professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards. The funds shall be allocated proportionately based on the FTE for eligible schools.

In Section 3 On Page 008

On page 8, DELETE the following language:

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

AND INSERT:

Section 3. Notwithstanding Section 71 of House Bill 7069, First Engrossed, enacted in the 2017 regular session, and in lieu of funds appropriated therein, for the 2017-2018 fiscal year, \$30,000,000 in recurring funds from the General Revenue Fund are appropriated to the Department of Education to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes.

SECTION 4. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

**SECTION 5. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF . . . . .	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF . . . . .	3
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	9
SUMMARY BY SECTION . . . . .	10
SUMMARY FOR ALL SECTIONS . . . . .	11
SUMMARY BY SECTION BY DEPARTMENT . . . . .	12

A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the Florida Education Finance Program; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to fund the Florida Education Finance Program.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502-A. The calculations are the basis for the appropriations made in Specific Appropriations 7, 8, 9, 91, and 92 of this act.

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 404,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

## SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	642,914,911
TOTAL ALL FUNDS . . . . .	642,914,911
TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	642,914,911
TOTAL ALL FUNDS . . . . .	642,914,911

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

## EDUCATION, DEPARTMENT OF

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502-A. The calculations are the basis for the appropriations made in Specific Appropriations 7, 8, 9, 91, and 92 of this act.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,822,840,589	
	FROM STATE SCHOOL TRUST FUND . . . . .		70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.107
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
  - A. Support Level 4.....3.619
  - B. Support Level 5.....5.526
3. English for Speakers of Other Languages .....1.212
4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including 12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,883,871 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

## 92 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND . . . . .	2,907,797,252	
FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

## TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND . . . . .	10,730,637,841	
FROM TRUST FUNDS . . . . .		156,600,000
TOTAL ALL FUNDS . . . . .		10,887,237,841

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . .	10,730,637,841	
FROM TRUST FUNDS . . . . .		156,600,000
TOTAL ALL FUNDS . . . . .		10,887,237,841

## TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

## EDUCATION/PUBLIC SCHOOLS

FROM GENERAL REVENUE FUND . . . . .	10,730,637,841	
FROM TRUST FUNDS . . . . .		799,514,911

## EDUCATION RECAP

FROM GENERAL REVENUE FUND . . . . .	10,730,637,841	
FROM TRUST FUNDS . . . . .		799,514,911

TOTAL ALL FUNDS . . . . .		11,530,152,752
TOTAL APPROVED SALARY RATE . . . . .	0	

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

## TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	10,730,637,841
FROM TRUST FUNDS . . . . .	799,514,911
TOTAL ALL FUNDS . . . . .	11,530,152,752
TOTAL APPROVED SALARY RATE . . . . .	0

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SPB #####A FY 17-18  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
B - AID TO LOC GOV - OPERATION	7,822.8	539.1	.0	.0	70.4	8,432.4	.00
D - PASS THRU/ST & FED FUNDS	2,907.8	103.8	.0	.0	86.2	3,097.7	.00
TOTAL OPERATING	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
=====							
TOTAL ITEM. OF EXPENDITURES	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB #####A FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		539,138,555	539,138,555
TOTAL AID TO LOC GOV - OPERATION		539,138,555	539,138,555
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
TOTAL SECTION 1 . . . . .		642,914,911	642,914,911
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		642,914,911	642,914,911
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		642,914,911	642,914,911
FIXED CAPITAL OUTLAY . . . . .			
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7,822,840,589	70,438,902	7,893,279,491
TOTAL AID TO LOC GOV - OPERATION	7,822,840,589	70,438,902	7,893,279,491
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,907,797,252	86,161,098	2,993,958,350
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	86,161,098	2,993,958,350
TOTAL SECTION 2 . . . . .	10,730,637,841	156,600,000	10,887,237,841
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10,730,637,841	156,600,000	10,887,237,841
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,730,637,841	156,600,000	10,887,237,841
FIXED CAPITAL OUTLAY . . . . .			

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB #####A FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7,822,840,589	609,577,457	8,432,418,046
TOTAL AID TO LOC GOV - OPERATION	7,822,840,589	609,577,457	8,432,418,046
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,907,797,252	189,937,454	3,097,734,706
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	189,937,454	3,097,734,706
TOTAL ALL SECTIONS . . . . .	10,730,637,841	799,514,911	11,530,152,752
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10,730,637,841	799,514,911	11,530,152,752
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,730,637,841	799,514,911	11,530,152,752
FIXED CAPITAL OUTLAY . . . . .			

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB ##### FY 17-18  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	642.9	.0	.0	.0	642.9	.00
TOTAL SECTION 1	.0	642.9	.0	.0	.0	642.9	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,730.6	.0	.0	.0	156.6	10,887.2	.00
TOTAL SECTION 2	10,730.6	.0	.0	.0	156.6	10,887.2	.00
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	.0	.0	.0	.0	.0	.00
TOTAL EDUCATION RECAP	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
TOTAL OPERATING	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
=====							
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	642.9	.0	.0	.0	642.9	.00
TOTAL SECTION 1	.0	642.9	.0	.0	.0	642.9	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,730.6	.0	.0	.0	156.6	10,887.2	.00
TOTAL SECTION 2	10,730.6	.0	.0	.0	156.6	10,887.2	.00
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	.0	.0	.0	.0	.0	.00
TOTAL EDUCATION RECAP	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
TOTAL OPERATING AND FCO	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



713918

LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
Floor: 1/AD/2R	.	
06/08/2017 04:36 PM	.	
	.	

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The Committee on Appropriations (Latvala) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. (1) For the 2017-2018 fiscal year, the recurring sum of \$66,058,009 from the General Revenue Fund and the nonrecurring sum of \$149,074,378 from the General Revenue Fund are appropriated to the Department of Education in the Aid to Local Governments Grants and Aids - Florida Educational Finance Program category as a supplement to funds provided for the



713918

Florida Education Finance Program in Specific Appropriation 91  
of chapter 2017-70, Laws of Florida.

(2) From the funds provided in subsection (1), the base  
student allocation shall increase by \$70.31 and the Federally  
Connected Student Supplement shall increase by \$78,498.

(3) The Total Required Local Effort designated in Specific  
Appropriation 91 of chapter 2017-70, Laws of Florida, shall  
decrease by \$1,529,002.

Section 2. This act shall take effect July 1, 2017; or, if  
this act fails to become a law until after that date, it shall  
take effect upon becoming a law and shall operate retroactively  
to July 1, 2017.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled  
An act relating to supplemental appropriations;  
providing moneys for the annual period beginning July  
1, 2017, and ending June 30, 2018, to fund the Florida  
Education Finance Program; providing effective dates.



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2017-2018**

**SB 2500-A  
June 6, 2017**







## THE FLORIDA SENATE

### COMMITTEE ON APPROPRIATIONS

**Location**

201 The Capitol

**Mailing Address**

404 South Monroe Street  
Tallahassee, Florida 32399-1100  
(850) 487-5140

Senator Jack Latvala, *Chair*  
Senator Anitere Flores, *Vice Chair*

**Professional Staff:** Mike Hansen, *Staff Director*

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

## MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Jack Latvala  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** June 6, 2017

---

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 2502-A, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 6, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502-A.



2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

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2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Public Schools Funding Summary, Comparison with 2016-2017  
Total All Districts

	2016-2017 4th Calculation -1-	2017-2018 Senate Bill 2500-A -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.405	(0.233)	-5.02%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.153	(0.233)	-4.33%
Base Student Allocation	4,160.71	4,204.45	43.74	1.05%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,651,239,972	12,951,535,685	300,295,713	2.37%
Declining Enrollment Allocation	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Mill Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental Allocation	7,610,925	7,456,003	(154,922)	-2.04%
Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	12,163,998	(3,300,740)	-21.34%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,136,893	12,883,871	746,978	6.15%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,715,579,475	16,046,313,208	330,733,733	2.10%
Less: Required Local Effort	7,605,418,567	7,748,478,039	143,059,472	1.88%
Gross State FEFP Funds	8,110,160,908	8,297,835,169	187,674,261	2.31%
Proration to Appropriation	(7,451,419)	0	7,451,419	-100.00%
Net State FEFP Funds	8,102,709,489	8,297,835,169	195,125,680	2.41%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
Total Categorical Funding	3,206,358,885	3,232,317,583	25,958,698	0.81%
Total State Funding	11,309,068,374	11,530,152,752	221,084,378	1.95%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	7,748,478,039	143,059,472	1.88%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	9,113,171,425	235,469,385	2.65%
Total Funding	20,186,770,414	20,643,324,177	456,553,763	2.26%
Total Funds per FTE	7,196.23	7,296.76	100.53	1.40%
State Funds per FTE	4,031.48	4,075.54	44.06	
Local Funds per FTE	3,164.75	3,221.22	56.47	
Percent State Funds	56.02%	55.85%		
Percent Local Funds	43.98%	44.15%		

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Change in Funds and Funds per Student Compared to the 2016-2017 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	199,897,591	203,401,571	3,503,980	1.75%	6,992.99	7,047.33	54.34	0.78%
2 Baker	34,637,202	34,866,041	228,839	0.66%	7,146.70	7,231.80	85.10	1.19%
3 Bay	195,596,353	200,214,525	4,618,172	2.36%	7,147.52	7,236.05	88.53	1.24%
4 Bradford	23,426,948	23,689,430	262,482	1.12%	7,480.11	7,574.63	94.52	1.26%
5 Brevard	521,747,855	529,494,802	7,746,947	1.48%	7,196.71	7,257.23	60.52	0.84%
6 Broward	1,938,094,685	1,984,301,993	46,207,308	2.38%	7,184.32	7,281.56	97.24	1.35%
7 Calhoun	16,720,548	16,824,505	103,957	0.62%	7,728.47	7,809.22	80.75	1.04%
8 Charlotte	114,141,174	115,308,587	1,167,413	1.02%	7,374.10	7,474.23	100.13	1.36%
9 Citrus	105,460,768	106,600,912	1,140,144	1.08%	7,029.83	7,079.58	49.75	0.71%
10 Clay	260,090,182	264,301,822	4,211,640	1.62%	7,046.82	7,136.78	89.96	1.28%
11 Collier	377,948,698	394,221,409	16,272,711	4.31%	8,229.51	8,472.52	243.01	2.95%
12 Columbia	71,265,695	70,950,008	(315,687)	-0.44%	7,091.11	7,175.29	84.18	1.19%
13 Dade	2,592,486,860	2,626,119,269	33,632,409	1.30%	7,343.65	7,451.18	107.53	1.46%
14 De Soto	36,027,746	36,401,495	373,749	1.04%	7,306.53	7,379.64	73.11	1.00%
15 Dixie	16,134,950	16,424,129	289,179	1.79%	7,424.65	7,483.17	58.52	0.79%
16 Duval	922,926,047	941,272,107	18,346,060	1.99%	7,171.97	7,265.22	93.25	1.30%
17 Escambia	283,413,517	283,929,824	516,307	0.18%	7,101.47	7,165.05	63.58	0.90%
18 Flagler	88,438,465	90,226,131	1,787,666	2.02%	6,892.44	6,965.76	73.32	1.06%
19 Franklin	10,022,409	10,240,913	218,504	2.18%	7,860.34	8,046.98	186.64	2.37%
20 Gadsden	39,033,940	37,937,186	(1,096,754)	-2.81%	7,374.38	7,497.32	122.94	1.67%
21 Gilchrist	20,836,629	21,332,983	496,354	2.38%	7,892.24	7,930.24	38.00	0.48%
22 Glades	13,311,773	14,309,605	997,832	7.50%	7,853.00	7,925.70	72.70	0.93%
23 Gulf	14,555,453	14,772,232	216,779	1.49%	7,705.17	7,686.06	(19.11)	-0.25%
24 Hamilton	12,364,844	12,428,378	63,534	0.51%	7,644.75	7,663.23	18.48	0.24%
25 Hardee	36,956,186	37,278,468	322,282	0.87%	6,997.09	7,079.40	82.31	1.18%
26 Hendry	52,499,772	54,109,374	1,609,602	3.07%	7,208.96	7,339.26	130.30	1.81%
27 Hernando	157,873,001	160,449,076	2,576,075	1.63%	7,108.20	7,190.97	82.77	1.16%
28 Highlands	85,145,913	85,536,470	390,557	0.46%	6,931.91	6,988.70	56.79	0.82%
29 Hillsborough	1,503,214,752	1,547,271,067	44,056,315	2.93%	7,127.68	7,246.02	118.34	1.66%
30 Holmes	23,834,842	23,577,643	(257,199)	-1.08%	7,514.04	7,630.63	116.59	1.55%
31 Indian River	126,902,066	128,966,025	2,063,959	1.63%	7,236.98	7,352.30	115.32	1.59%
32 Jackson	46,599,508	46,642,763	43,255	0.09%	7,247.04	7,307.07	60.03	0.83%
33 Jefferson	6,586,612	6,345,850	(240,762)	-3.66%	9,098.16	9,207.69	109.53	1.20%
34 Lafayette	9,233,426	9,325,759	92,333	1.00%	7,599.34	7,667.38	68.04	0.90%
35 Lake	290,928,726	295,400,768	4,472,042	1.54%	6,949.36	7,026.65	77.29	1.11%
36 Lee	668,394,636	689,419,303	21,024,667	3.15%	7,333.01	7,435.53	102.52	1.40%
37 Leon	241,425,180	243,888,292	2,463,112	1.02%	7,124.19	7,200.17	75.98	1.07%
38 Levy	40,866,683	41,013,954	147,271	0.36%	7,517.09	7,597.78	80.69	1.07%
39 Liberty	11,183,299	11,309,503	126,204	1.13%	8,165.85	8,284.32	118.47	1.45%
40 Madison	19,714,205	20,106,212	392,007	1.99%	7,369.16	7,361.81	(7.35)	-0.10%
41 Manatee	343,126,183	350,878,524	7,752,341	2.26%	7,108.58	7,163.89	55.31	0.78%
42 Marion	292,049,510	295,953,753	3,904,243	1.34%	6,863.14	6,913.52	50.38	0.73%
43 Martin	141,366,448	145,638,166	4,271,718	3.02%	7,540.51	7,699.70	159.19	2.11%
44 Monroe	73,743,204	76,189,472	2,446,268	3.32%	8,982.13	9,301.55	319.42	3.56%
45 Nassau	83,683,948	86,339,937	2,655,989	3.17%	7,230.18	7,285.35	55.17	0.76%
46 Okaloosa	223,827,582	229,693,693	5,866,111	2.62%	7,270.01	7,354.56	84.55	1.16%
47 Okeechobee	46,753,495	47,797,972	1,044,477	2.23%	7,218.24	7,327.37	109.13	1.51%
48 Orange	1,416,607,043	1,455,579,739	38,972,696	2.75%	7,123.39	7,230.80	107.41	1.51%
49 Osceola	430,969,229	451,404,864	20,435,635	4.74%	6,885.36	6,990.94	105.58	1.53%
50 Palm Beach	1,426,912,101	1,482,731,525	55,819,424	3.91%	7,536.87	7,716.60	179.73	2.38%
51 Pasco	513,356,823	530,609,312	17,252,489	3.36%	7,172.15	7,250.64	78.49	1.09%
52 Pinellas	731,253,172	738,554,948	7,301,776	1.00%	7,237.16	7,326.62	89.46	1.24%
53 Polk	699,726,681	709,571,006	9,844,325	1.41%	6,919.10	6,984.46	65.36	0.94%
54 Putnam	77,633,205	78,254,321	621,116	0.80%	7,101.82	7,180.74	78.92	1.11%
55 St. Johns	268,095,808	281,952,245	13,856,437	5.17%	7,041.13	7,143.16	102.03	1.45%
56 St. Lucie	278,465,936	282,775,210	4,309,274	1.55%	7,039.04	7,144.12	105.08	1.49%
57 Santa Rosa	189,788,903	197,656,372	7,867,469	4.15%	7,041.82	7,133.57	91.75	1.30%
58 Sarasota	334,671,024	342,336,670	7,665,646	2.29%	7,849.71	7,973.02	123.31	1.57%
59 Seminole	464,516,841	474,298,739	9,781,898	2.11%	6,923.52	7,005.52	82.00	1.18%
60 Sumter	60,693,081	62,291,337	1,598,256	2.63%	7,289.33	7,401.03	111.70	1.53%
61 Suwannee	40,330,823	41,043,438	712,615	1.77%	6,734.95	6,783.65	48.70	0.72%
62 Taylor	19,165,441	19,518,885	353,444	1.84%	7,258.62	7,484.58	225.96	3.11%
63 Union	16,863,548	16,865,522	1,974	0.01%	7,368.69	7,468.60	99.91	1.36%
64 Volusia	434,414,920	439,888,227	5,473,307	1.26%	6,972.87	7,015.58	42.71	0.61%
65 Wakulla	36,198,814	36,651,337	452,523	1.25%	7,040.39	7,106.46	66.07	0.94%
66 Walton	68,173,586	71,727,903	3,554,317	5.21%	7,642.77	7,755.16	112.39	1.47%
67 Washington	23,653,553	23,610,223	(43,330)	-0.18%	7,546.75	7,621.51	74.76	0.99%
68 Washington Special	1,096,127	1,151,842	55,715	5.08%	6,703.73	6,699.48	(4.25)	-0.06%
69 FAMU Lab School	4,451,844	4,922,760	470,916	10.58%	8,704.70	8,675.54	(29.16)	-0.33%
70 FAU Lab - PB	9,078,682	9,270,242	191,560	2.11%	8,061.13	8,169.13	108.00	1.34%
71 FAU Lab - St. Lucie	10,131,740	10,287,403	155,663	1.54%	7,138.95	7,230.44	91.49	1.28%
72 FSU Lab - Broward	5,513,276	5,577,274	63,998	1.16%	7,990.14	8,078.79	88.65	1.11%
73 FSU Lab - Leon	12,389,850	12,692,266	302,416	2.44%	7,279.28	7,309.19	29.91	0.41%
74 UF Lab School	8,870,207	9,024,949	154,742	1.74%	7,798.12	7,813.67	15.55	0.20%
75 Virtual School	169,258,647	170,373,717	1,115,070	0.66%	5,256.50	5,258.70	2.20	0.04%
TOTAL	20,186,770,414	20,643,324,177	456,553,763	2.26%	7,196.23	7,296.76	100.53	1.40%

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Change in Students and Funds Compared to the 2016-2017 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	203,401,571	3,503,980	1.75%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,866,041	228,839	0.66%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	200,214,525	4,618,172	2.36%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,689,430	262,482	1.12%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	529,494,802	7,746,947	1.48%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,984,301,993	46,207,308	2.38%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,824,505	103,957	0.62%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	115,308,587	1,167,413	1.02%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	106,600,912	1,140,144	1.08%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	264,301,822	4,211,640	1.62%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	394,221,409	16,272,711	4.31%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,950,008	(315,687)	-0.44%
13 Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,626,119,269	33,632,409	1.30%
14 De Soto	4,930.90	4,932.69	1.79	0.04%	36,027,746	36,401,495	373,749	1.04%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,424,129	289,179	1.79%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	941,272,107	18,346,060	1.99%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	283,929,824	516,307	0.18%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	90,226,131	1,787,666	2.02%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,240,913	218,504	2.18%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,937,186	(1,096,754)	-2.81%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,332,983	496,354	2.38%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,309,605	997,832	7.50%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,772,232	216,779	1.49%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,428,378	63,534	0.51%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	37,278,468	322,282	0.87%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	54,109,374	1,609,602	3.07%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	160,449,076	2,576,075	1.63%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	85,536,470	390,557	0.46%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,547,271,067	44,056,315	2.93%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,577,643	(257,199)	-1.08%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	128,966,025	2,063,959	1.63%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,642,763	43,255	0.09%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,345,850	(240,762)	-3.66%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,325,759	92,333	1.00%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	295,400,768	4,472,042	1.54%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	689,419,303	21,024,667	3.15%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	243,888,292	2,463,112	1.02%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	41,013,954	147,271	0.36%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,309,503	126,204	1.13%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	20,106,212	392,007	1.99%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	350,878,524	7,752,341	2.26%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	295,953,753	3,904,243	1.34%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	145,638,166	4,271,718	3.02%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	76,189,472	2,446,268	3.32%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	86,339,937	2,655,989	3.17%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	229,693,693	5,866,111	2.62%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,797,972	1,044,477	2.23%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,455,579,739	38,972,696	2.75%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	451,404,864	20,435,635	4.74%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,482,731,525	55,819,424	3.91%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	530,609,312	17,252,489	3.36%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	738,554,948	7,301,776	1.00%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	709,571,006	9,844,325	1.41%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	78,254,321	621,116	0.80%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	281,952,245	13,856,437	5.17%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	282,775,210	4,309,274	1.55%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	197,656,372	7,867,469	4.15%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	342,336,670	7,665,646	2.29%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	474,298,739	9,781,898	2.11%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	62,291,337	1,598,256	2.63%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	41,043,438	712,615	1.77%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,518,885	353,444	1.84%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,865,522	1,974	0.01%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	439,888,227	5,473,307	1.26%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,651,337	452,523	1.25%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,727,903	3,554,317	5.21%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,610,223	(43,330)	-0.18%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,151,842	55,715	5.08%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,922,760	470,916	10.58%
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,270,242	191,560	2.11%
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,287,403	155,663	1.54%
72 FSU Lab - Broward	690.01	690.36	0.35	0.05%	5,513,276	5,577,274	63,998	1.16%
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,692,266	302,416	2.44%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	9,024,949	154,742	1.74%
75 Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,717	1,115,070	0.66%
TOTAL	2,805,188.49	2,829,107.39	23,918.90	0.85%	20,186,770,414	20,643,324,177	456,553,763	2.26%

## School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	127,322,372	0	0	0	3,595,945	806,589	8,367,354	1,308,198	467,362	2,434,661
2 Baker	20,693,648	26,937	724,758	0	1,670,597	126,951	1,889,125	308,930	78,069	387,522
3 Bay	126,350,128	0	0	0	1,342,502	734,558	8,118,478	1,299,087	448,041	2,293,743
4 Bradford	13,551,111	4,734	1,034,639	0	809,108	108,926	926,317	241,994	50,643	258,712
5 Brevard	333,527,224	0	0	0	7,717,815	1,665,082	19,545,452	3,240,642	1,181,448	6,170,923
6 Broward	1,279,985,864	0	0	0	0	5,961,715	62,357,674	12,110,356	4,412,729	22,121,696
7 Calhoun	9,031,873	9,414	1,656,459	0	721,867	84,728	488,990	199,642	34,887	176,382
8 Charlotte	69,626,982	56,989	0	0	0	349,566	3,430,269	767,508	249,815	1,310,987
9 Citrus	64,169,367	0	2,075,281	0	515,118	310,246	3,306,710	716,362	243,824	1,205,164
10 Clay	168,201,089	0	0	0	10,038,376	579,703	9,816,116	1,691,292	599,683	3,019,555
11 Collier	224,585,999	0	0	0	0	745,347	10,711,244	2,219,702	753,445	3,921,687
12 Columbia	41,374,161	167,985	1,396,180	0	2,875,561	283,774	3,826,020	502,737	160,117	808,239
13 Dade	1,646,683,456	668,924	0	0	0	9,598,084	118,733,550	15,546,854	5,707,073	27,528,323
14 De Soto	21,357,672	0	704,566	0	1,261,585	152,815	1,846,008	315,153	79,874	387,833
15 Dixie	9,184,540	0	1,068,971	0	667,508	104,274	485,359	201,073	35,540	186,648
16 Duval	596,609,484	0	0	0	17,121,165	3,395,927	33,380,203	5,706,111	2,097,925	10,442,141
17 Escambia	174,901,980	308,868	0	0	6,259,494	1,222,942	11,044,003	1,754,090	641,676	3,103,847
18 Flagler	54,731,329	0	1,216,245	0	0	280,776	2,776,584	627,913	209,743	1,090,695
19 Franklin	5,305,679	2,474	158,843	0	0	88,006	281,500	164,722	20,608	111,377
20 Gadsden	21,336,204	243,182	2,128,795	0	1,373,716	161,348	1,398,859	314,952	81,938	416,589
21 Gilchrist	11,811,132	0	1,905,536	0	801,886	82,819	594,423	225,688	43,560	244,394
22 Glades	7,897,177	0	1,023,421	0	426,109	89,470	340,562	189,008	29,236	166,330
23 Gulf	8,216,009	0	1,275,454	0	0	95,865	388,770	191,996	31,122	162,531
24 Hamilton	6,735,800	0	986,309	0	215,799	99,983	349,359	178,124	26,262	127,403
25 Hardee	22,546,357	16,780	617,656	0	1,379,421	132,030	1,166,886	326,293	85,268	418,280
26 Hendry	32,711,732	0	1,943,539	0	2,147,930	209,366	1,600,383	421,557	119,383	594,331
27 Hernando	98,416,108	0	2,189,968	0	4,325,738	489,435	5,353,664	1,037,304	361,305	1,818,955
28 Highlands	51,488,273	45,847	2,672,600	0	2,179,078	313,955	2,731,724	597,521	198,189	992,427
29 Hillsborough	986,589,244	0	0	0	35,991,151	3,472,788	50,974,423	9,360,797	3,457,728	17,121,289
30 Holmes	12,709,571	83,634	2,364,323	0	1,130,800	99,817	675,386	234,107	50,034	256,446
31 Indian River	79,449,674	0	0	0	0	425,252	4,010,841	859,561	284,038	1,405,734
32 Jackson	26,680,696	48,485	3,206,143	0	1,902,908	172,272	1,287,779	365,037	103,363	524,223
33 Jefferson	2,932,764	36,057	427,098	0	0	85,883	297,176	142,484	11,160	55,628
34 Lafayette	5,049,501	0	885,839	0	385,515	76,100	210,158	162,321	19,695	101,485
35 Lake	187,180,365	0	0	0	5,752,344	875,776	10,349,162	1,869,156	680,750	3,332,631
36 Lee	423,486,364	0	0	0	0	1,630,853	20,136,051	4,083,692	1,501,396	7,720,110
37 Leon	149,312,542	16,928	0	0	4,568,055	1,221,290	9,803,641	1,514,279	548,494	2,657,665
38 Levy	23,179,858	40,861	3,110,266	0	1,289,618	170,701	1,253,309	332,229	87,412	434,010
39 Liberty	6,109,024	4,781	996,227	0	475,352	72,306	285,517	172,251	22,106	110,558
40 Madison	11,090,633	0	1,051,060	0	797,796	120,905	739,278	218,936	44,225	233,154
41 Manatee	219,765,677	0	0	0	0	1,096,462	11,622,570	2,174,529	793,106	4,107,114
42 Marion	181,667,502	0	0	0	7,585,571	872,116	13,349,904	1,817,493	693,184	3,443,229
43 Martin	88,869,448	0	0	0	0	370,693	4,167,341	947,838	306,285	1,748,581
44 Monroe	37,940,580	21,494	0	0	0	292,438	1,790,129	470,559	132,637	635,023
45 Nassau	52,598,898	0	2,775,861	0	0	213,329	2,613,625	607,929	191,905	1,035,294
46 Okaloosa	141,517,195	0	0	0	2,205,878	628,532	8,744,103	1,441,225	505,727	2,602,961
47 Okeechobee	28,330,185	0	612,560	0	1,833,283	189,494	1,977,923	380,496	105,629	533,852
48 Orange	944,567,899	0	0	0	4,470,931	4,935,115	47,775,069	8,966,995	3,259,668	16,603,471
49 Osceola	291,701,571	0	0	0	14,127,266	1,090,209	13,880,962	2,848,674	1,045,573	5,588,840
50 Palm Beach	932,876,797	0	0	0	0	4,313,782	40,974,578	8,857,432	3,111,434	15,538,688
51 Pasco	331,381,927	0	0	0	16,287,179	1,369,171	20,862,262	3,220,538	1,185,012	6,146,563
52 Pinellas	462,739,119	268,986	0	0	0	3,221,465	23,198,747	4,451,548	1,632,312	8,102,973
53 Polk	444,300,472	0	0	0	25,525,204	1,880,896	25,260,683	4,278,751	1,645,080	8,266,149
54 Putnam	46,434,227	35,439	2,894,908	0	2,639,338	297,269	2,972,164	550,157	176,467	856,892
55 St. Johns	179,604,227	0	0	0	591,285	586,631	7,850,323	1,798,157	639,159	3,438,208
56 St. Lucie	175,455,698	0	0	0	4,020,298	749,921	10,265,959	1,759,279	640,939	3,265,718
57 Santa Rosa	121,817,443	0	0	0	6,374,482	386,002	8,021,453	1,256,609	448,671	2,476,513
58 Sarasota	201,973,599	0	0	0	0	952,133	8,758,112	2,007,791	695,271	3,586,379
59 Seminole	304,757,968	0	0	0	9,416,207	1,243,972	16,579,718	2,971,032	1,096,315	5,373,268
60 Sumter	35,620,713	0	0	0	0	207,839	1,700,842	448,819	136,289	710,545
61 Suwannee	24,955,039	0	2,076,597	0	1,626,637	145,933	1,269,309	348,865	97,973	495,480
62 Taylor	11,076,795	33,065	1,102,080	0	276,201	123,245	588,315	128,806	42,229	220,759
63 Union	9,655,539	32,033	1,055,902	0	910,163	84,431	504,119	205,487	36,567	186,517
64 Volusia	276,518,425	0	0	0	5,443,129	1,614,640	16,914,414	2,706,386	1,015,319	5,126,829
65 Wakulla	21,991,395	0	657,095	0	1,610,007	136,596	964,660	321,092	83,514	426,386
66 Walton	39,353,784	0	0	0	0	222,322	1,587,184	483,803	149,769	859,095
67 Washington	13,054,938	37,944	1,959,286	0	849,118	108,596	858,989	237,344	50,163	259,567
68 Washington Special	675,573	0	0	0	0	1,215	87,455	121,331	2,784	15,345
69 FAMU Lab School	2,399,700	0	437,414	200,933	76,524	66,669	326,688	137,489	9,188	56,731
70 FAU Lab - PB	5,108,951	0	570,738	815,505	0	70,678	297,008	162,878	18,375	261,900
71 FAU Lab - St. Lucie	6,295,133	0	0	551,189	144,513	72,713	424,858	173,995	23,039	108,105
72 FSU Lab - Broward	3,178,297	0	0	346,057	0	67,538	143,443	144,785	11,179	52,151
73 FSU Lab - Leon	7,395,514	0	993,204	614,905	234,182	74,930	294,562	184,307	28,119	150,472
74 UF Lab School	4,963,356	0	844,179	420,866	143,904	70,821	301,853	161,514	18,703	104,016
75 Virtual School	138,869,115	0	0	15,628,374	213,506	0	0	1,416,408	0	2,505,336
Total	12,951,535,685	2,211,841	52,800,000	18,577,829	226,344,663	64,456,019	712,207,631	130,000,000	45,286,750	230,743,258



School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Virtual Education Contribution -15-	Federally Connected Student Supplement -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	11,863,267	948,923	199,106	3,684,387	63,163	0	161,061,327	62,848,559	98,212,768
2 Baker	1,168,246	574,989	0	1,235,615	94	0	28,885,481	3,912,636	24,972,845
3 Bay	9,466,310	930,364	155,028	3,903,427	4,930	890,714	155,937,310	71,686,990	84,250,320
4 Bradford	1,164,107	548,645	0	746,655	5,421	0	19,451,012	4,227,322	15,223,690
5 Brevard	29,910,859	1,634,835	198,259	10,281,590	22,642	2,501,028	417,597,799	164,793,035	252,804,764
6 Broward	97,836,130	4,738,628	403,991	32,826,313	0	0	1,522,755,096	786,740,371	736,014,725
7 Calhoun	863,384	533,510	0	458,091	20,260	0	14,279,487	1,918,213	12,361,274
8 Charlotte	6,342,259	739,959	0	3,252,813	0	0	86,127,147	71,707,066	14,420,081
9 Citrus	6,807,576	734,205	150,554	3,692,560	4,274	0	83,931,241	40,536,411	43,394,830
10 Clay	12,095,414	1,076,023	121,842	7,134,905	36,275	579,411	214,989,684	46,207,956	168,781,728
11 Collier	22,021,956	1,223,719	173,096	7,175,310	0	0	273,531,505	246,160,631	27,370,874
12 Columbia	4,197,496	653,800	0	2,052,568	32,579	0	58,331,217	11,552,377	46,778,840
13 Dade	137,834,379	5,981,905	562,155	20,689,001	0	82,971	1,989,616,675	1,305,451,074	684,165,601
14 De Soto	2,158,649	576,723	45,876	820,819	1,185	0	29,708,758	6,746,911	22,961,847
15 Dixie	601,780	534,138	0	590,211	10,006	0	13,670,048	2,372,268	11,297,780
16 Duval	49,717,843	2,515,154	394,954	19,911,797	6,942	533,465	741,833,111	267,055,530	474,777,581
17 Escambia	14,691,515	1,116,359	202,424	10,090,591	106,541	1,861,900	227,306,230	78,368,778	148,937,452
18 Flagler	6,162,831	701,468	0	2,603,325	52,801	0	70,453,710	38,407,881	32,045,829
19 Franklin	470,324	519,795	0	337,436	0	0	7,460,764	6,714,301	746,463
20 Gadsden	1,655,147	578,705	0	1,522,338	2,431	0	31,214,204	6,452,938	24,761,266
21 Gilchrist	1,063,774	541,841	0	457,429	9,036	0	17,781,518	3,005,434	14,776,084
22 Glades	628,375	528,082	0	213,323	63	283,402	11,814,558	2,588,871	9,225,687
23 Gulf	191,630	529,894	0	381,483	3,526	0	11,468,280	6,892,197	4,576,083
24 Hamilton	571,226	525,226	0	323,803	6,926	0	10,146,220	3,403,125	6,743,095
25 Hardee	1,890,354	581,904	0	1,124,354	15,764	0	30,301,347	7,121,236	23,180,111
26 Hendry	2,536,525	614,673	0	1,505,731	175	0	44,405,325	8,360,322	36,045,003
27 Hernando	9,522,533	847,050	0	4,986,871	79,072	0	129,428,003	39,339,338	90,088,665
28 Highlands	4,327,659	690,369	0	2,511,095	18,392	0	68,767,129	22,339,930	46,427,199
29 Hillsborough	84,087,772	3,821,307	524,713	32,432,933	0	1,222,526	1,229,056,671	406,587,640	822,469,031
30 Holmes	1,060,506	548,060	0	729,802	30,534	0	19,973,020	2,212,768	17,760,252
31 Indian River	5,321,360	772,831	0	3,755,621	0	0	96,284,912	73,935,892	22,349,020
32 Jackson	2,277,473	599,285	51,570	1,575,197	13,493	0	38,807,924	7,018,122	31,789,802
33 Jefferson	458,646	510,720	0	177,150	383	0	5,135,149	2,768,730	2,366,419
34 Lafayette	275,365	518,918	0	196,128	3,565	0	7,884,590	1,209,721	6,674,869
35 Lake	13,781,270	1,153,891	0	8,811,203	28,831	0	233,815,379	87,636,755	146,178,624
36 Lee	42,245,920	1,942,160	264,125	22,519,860	0	68,481	525,599,012	355,378,708	170,220,304
37 Leon	17,761,898	1,026,854	143,563	5,093,465	30,627	0	193,699,301	70,782,060	122,917,241
38 Levy	2,011,356	583,963	0	1,398,154	2,013	0	33,893,750	7,966,070	25,927,680
39 Liberty	492,162	521,234	220,862	286,741	190	0	9,769,311	1,100,141	8,669,170
40 Madison	1,288,563	542,480	105,121	595,746	3,690	0	16,831,587	3,146,060	13,685,527
41 Manatee	21,172,474	1,261,815	243,537	7,318,097	10,039	0	269,565,420	154,617,817	114,947,603
42 Marion	16,547,387	1,165,835	242,439	10,277,921	108,954	0	237,771,535	78,434,885	159,336,650
43 Martin	7,321,240	794,201	44,524	2,896,883	0	0	107,467,034	93,824,269	13,642,765
44 Monroe	3,094,061	627,404	0	1,059,841	0	996,118	47,060,284	42,350,229	4,710,055
45 Nassau	3,302,777	684,333	0	2,797,727	4,859	0	66,826,537	34,808,988	32,017,549
46 Okaloosa	12,607,330	985,774	257,027	6,574,232	23,787	2,582,708	180,676,479	77,484,474	103,192,005
47 Okeechobee	2,885,506	601,462	250,081	1,660,003	17,264	0	39,377,738	8,078,564	31,299,174
48 Orange	58,525,301	3,631,060	412,564	30,201,529	0	0	1,123,349,602	538,516,912	584,832,690
49 Osceola	17,669,828	1,504,321	47,518	11,435,779	52,542	0	361,093,083	107,287,136	253,805,947
50 Palm Beach	73,650,788	3,488,675	253,514	26,824,044	0	26,271	1,109,916,003	805,069,094	304,846,909
51 Pasco	30,166,376	1,638,258	176,726	16,026,255	71,531	0	428,531,798	115,047,785	313,484,013
52 Pinellas	45,372,628	2,067,910	383,892	12,482,543	0	32,130	563,954,253	339,172,639	224,781,614
53 Polk	36,677,414	2,080,175	336,055	22,643,863	106,740	0	573,001,482	140,480,473	432,521,009
54 Putnam	3,507,738	669,504	0	2,550,583	17,636	0	63,602,322	15,100,959	48,501,363
55 St. Johns	12,719,644	1,113,942	244,743	9,114,027	20,065	0	217,720,411	109,852,820	107,867,591
56 St. Lucie	16,349,309	1,115,651	116,310	9,631,282	21,190	0	223,391,554	90,670,917	132,720,637
57 Santa Rosa	9,810,583	930,969	0	6,593,892	34,345	1,222,746	159,373,708	43,186,404	116,187,304
58 Sarasota	23,158,267	1,167,840	0	6,387,727	0	0	248,687,119	223,797,307	24,889,812
59 Seminole	20,662,822	1,553,060	0	11,610,582	101,068	0	375,366,012	139,663,561	235,702,451
60 Sumter	3,721,377	630,911	0	1,026,615	0	0	44,203,950	39,782,316	4,421,634
61 Suwannee	441,598	594,107	0	1,336,652	32,392	0	33,420,582	7,590,070	25,830,512
62 Taylor	1,032,163	540,563	0	518,786	0	0	15,773,007	5,857,642	9,915,365
63 Union	601,891	535,124	41,598	471,975	15,933	0	14,337,279	1,160,726	13,176,553
64 Volusia	24,140,540	1,475,261	231,373	10,516,944	68,104	0	345,771,364	147,014,791	198,756,573
65 Wakulla	1,599,546	580,219	0	1,777,768	1,986	0	30,150,264	5,387,045	24,763,219
66 Walton	2,855,666	643,860	57,473	2,206,813	0	0	48,419,769	43,571,643	4,848,126
67 Washington	742,172	548,184	0	847,082	13,708	0	19,567,091	4,014,205	15,552,886
68 Washington Special	43,591	2,674	199,390	0	0	0	1,149,358	0	1,149,358
69 FAMU Lab School	51,888	508,826	0	0	1,773	0	4,273,823	0	4,273,823
70 FAU Lab - PB	106,771	517,651	0	0	0	0	7,930,455	0	7,930,455
71 FAU Lab - St. Lucie	186,472	522,130	0	0	0	0	8,502,147	0	8,502,147
72 FSU Lab - Broward	165,781	510,738	0	0	0	0	4,619,969	0	4,619,969
73 FSU Lab - Leon	307,044	527,009	0	0	10,705	0	10,814,953	0	10,814,953
74 UF Lab School	229,557	517,965	0	0	2,184	0	7,778,918	0	7,778,918
75 Virtual School	419,005	0	0	0	10,811,369	0	169,863,113	0	169,863,113
Total	1,060,770,374	80,000,000	7,456,003	438,875,286	12,163,998	12,883,871	16,046,313,208	7,748,478,039	8,297,835,169

## School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,409,465	30,413,839	130,036,072	10,516,940	73,365,499	203,401,571
2 Baker	199,771	5,093,943	30,266,559	686,846	4,599,482	34,866,041
3 Bay	1,219,498	30,870,929	116,340,747	12,186,788	83,873,778	200,214,525
4 Bradford	114,130	3,404,170	18,741,990	720,118	4,947,440	23,689,430
5 Brevard	3,745,139	80,194,234	336,744,137	27,957,630	192,750,665	529,494,802
6 Broward	13,873,531	311,071,277	1,060,959,533	136,602,089	923,342,460	1,984,301,993
7 Calhoun	33,209	2,180,211	14,574,694	331,598	2,249,811	16,824,505
8 Charlotte	474,907	16,642,456	31,537,444	12,064,077	83,771,143	115,308,587
9 Citrus	426,544	15,395,513	59,216,887	6,847,614	47,384,025	106,600,912
10 Clay	1,475,687	39,766,512	210,023,927	8,069,939	54,277,895	264,301,822
11 Collier	2,913,929	54,173,850	84,458,653	63,602,125	309,762,756	394,221,409
12 Columbia	444,580	10,214,760	57,438,180	1,959,451	13,511,828	70,950,008
13 Dade	19,698,706	398,547,875	1,102,412,182	218,256,013	1,523,707,087	2,626,119,269
14 De Soto	217,156	5,325,207	28,504,210	1,150,374	7,897,285	36,401,495
15 Dixie	75,175	2,273,223	13,646,178	405,683	2,777,951	16,424,129
16 Duval	6,888,007	146,321,520	627,987,108	46,229,469	313,284,999	941,272,107
17 Escambia	1,253,760	42,252,840	192,444,052	13,116,994	91,485,772	283,929,824
18 Flagler	201,240	13,142,652	45,389,721	6,428,529	44,836,410	90,226,131
19 Franklin	19,508	1,340,710	2,106,681	1,419,931	8,134,232	10,240,913
20 Gadsden	363,804	5,258,677	30,383,747	1,100,501	7,553,439	37,937,186
21 Gilchrist	162,528	2,875,446	17,814,058	513,491	3,518,925	21,332,983
22 Glades	29,037	2,009,294	11,264,018	456,716	3,045,587	14,309,605
23 Gulf	74,518	1,999,624	6,650,225	1,229,810	8,122,007	14,772,232
24 Hamilton	38,077	1,666,862	8,448,034	577,219	3,980,344	12,428,378
25 Hardee	221,892	5,559,833	28,961,836	1,195,396	8,316,632	37,278,468
26 Hendry	246,968	8,000,063	44,292,034	1,457,018	9,817,340	54,109,374
27 Hernando	750,135	23,686,506	114,525,306	6,584,432	45,923,770	160,449,076
28 Highlands	317,869	12,645,900	59,390,968	3,805,572	26,145,502	85,536,470
29 Hillsborough	9,805,221	239,989,028	1,072,263,280	68,420,147	475,007,787	1,547,271,067
30 Holmes	168,109	3,056,456	20,984,817	380,058	2,592,826	23,577,643
31 Indian River	847,825	19,241,292	42,438,137	12,591,996	86,527,888	128,966,025
32 Jackson	143,105	6,473,457	38,406,364	1,218,277	8,236,399	46,642,763
33 Jefferson	43,649	702,179	3,112,247	464,873	3,233,603	6,345,850
34 Lafayette	18,566	1,213,384	7,906,819	209,219	1,418,940	9,325,759
35 Lake	1,306,733	45,474,615	192,959,972	14,804,041	102,440,796	295,400,768
36 Lee	3,047,112	101,832,320	275,099,736	58,940,859	414,319,567	689,419,303
37 Leon	1,908,176	36,286,030	161,111,447	11,994,785	82,776,845	243,888,292
38 Levy	161,735	5,608,532	31,697,947	1,349,937	9,316,007	41,013,954
39 Liberty	22,462	1,325,552	10,017,184	192,178	1,292,319	11,309,503
40 Madison	74,008	2,662,976	16,422,511	537,641	3,683,701	20,106,212
41 Manatee	1,712,233	53,634,520	170,294,356	25,966,351	180,584,168	350,878,524
42 Marion	935,719	43,900,436	204,172,805	13,346,063	91,780,948	295,953,753
43 Martin	739,875	21,415,613	35,798,253	16,015,644	109,839,913	145,638,166
44 Monroe	418,339	9,288,426	14,416,820	19,422,423	61,772,652	76,189,472
45 Nassau	969,007	12,657,637	45,644,193	5,886,756	40,695,744	86,339,937
46 Okaloosa	2,040,751	33,911,002	139,143,758	13,065,461	90,549,935	229,693,693
47 Okeechobee	346,342	6,717,491	38,363,007	1,356,401	9,434,965	47,797,972
48 Orange	9,198,178	229,070,996	823,101,864	93,960,963	632,477,875	1,455,579,739
49 Osceola	2,466,304	70,399,656	326,671,907	17,445,821	124,732,957	451,404,864
50 Palm Beach	12,186,186	222,543,649	539,576,744	138,085,687	943,154,781	1,482,731,525
51 Pasco	2,456,786	80,124,637	396,065,436	19,496,091	134,543,876	530,609,312
52 Pinellas	4,752,862	111,565,928	341,100,404	58,281,905	397,454,544	738,554,948
53 Polk	4,038,978	108,379,915	544,939,902	24,150,631	164,631,104	709,571,006
54 Putnam	520,869	11,441,721	60,463,953	2,689,409	17,790,368	78,254,321
55 St. Johns	3,347,659	42,175,179	153,390,429	18,708,996	128,561,816	281,952,245
56 St. Lucie	1,617,491	42,432,264	176,770,392	15,333,901	106,004,818	282,775,210
57 Santa Rosa	1,527,490	29,581,416	147,296,210	7,173,758	50,360,162	197,656,372
58 Sarasota	2,740,680	48,204,691	75,835,183	42,704,180	266,501,487	342,336,670
59 Seminole	3,147,374	72,096,386	310,946,211	23,688,967	163,352,528	474,298,739
60 Sumter	486,548	8,696,838	13,605,020	8,904,001	48,686,317	62,291,337
61 Suwannee	247,694	6,043,383	32,121,589	1,331,779	8,921,849	41,043,438
62 Taylor	40,728	2,706,172	12,662,265	998,978	6,856,620	19,518,885
63 Union	35,502	2,298,725	15,510,780	194,016	1,354,742	16,865,522
64 Volusia	2,015,976	66,884,867	267,657,416	25,216,020	172,230,811	439,888,227
65 Wakulla	187,526	5,401,687	30,352,432	911,860	6,298,905	36,651,337
66 Walton	520,808	9,671,999	15,040,933	13,115,327	56,686,970	71,727,903
67 Washington	183,686	3,193,823	18,930,395	665,623	4,679,828	23,610,223
68 Washington Special	2,484	0	1,151,842	0	0	1,151,842
69 FAMU Lab School	55,234	593,703	4,922,760	0	0	4,922,760
70 FAU Lab - PB	126,779	1,213,008	9,270,242	0	0	9,270,242
71 FAU Lab - St. Lucie	164,299	1,620,957	10,287,403	0	0	10,287,403
72 FSU Lab - Broward	79,259	878,046	5,577,274	0	0	5,577,274
73 FSU Lab - Leon	197,152	1,680,161	12,692,266	0	0	12,692,266
74 UF Lab School	130,004	1,116,027	9,024,949	0	0	9,024,949
75 Virtual School	510,604	0	170,373,717	0	0	170,373,717
Total	134,582,877	3,097,734,706	11,530,152,752	1,364,693,386	9,113,171,425	20,643,324,177

## K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,805.31	571.61	78.47	406.84	28,862.23
2 Baker	4,472.89	11.72	10.72	325.88	4,821.21
3 Bay	25,763.78	553.98	719.96	631.33	27,669.05
4 Bradford	3,017.62	0.00	18.82	91.03	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	15,427.48
9 Citrus	14,413.35	96.43	118.72	429.02	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	9,888.11
13 Dade	297,742.49	44,383.82	2,409.55	7,907.66	352,443.52
14 De Soto	4,515.01	299.05	5.56	113.07	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	12,952.80
19 Franklin	1,212.04	20.31	15.26	25.03	1,272.64
20 Gadsden	4,758.89	135.28	25.17	140.76	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	6,383.24
33 Jefferson	658.06	16.08	2.50	12.55	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	92,719.58
37 Leon	32,684.91	358.24	338.33	491.09	33,872.57
38 Levy	5,101.76	118.94	20.92	156.53	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	42,807.96
43 Martin	16,596.94	1,602.55	239.69	475.61	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	6,523.21
48 Orange	173,000.31	22,449.53	3,142.79	2,709.99	201,302.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	64,569.98
50 Palm Beach	166,574.77	19,850.31	1,454.62	4,268.69	192,148.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	39,581.55
57 Santa Rosa	26,729.49	148.70	375.52	454.20	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	567.43
70 FAU Lab - PB	1,124.43	10.36	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	1,388.99	28.08	5.72	0.00	1,422.79
72 FSU Lab - Broward	674.96	15.40	0.00	0.00	690.36
73 FSU Lab - Leon	1,673.46	15.93	0.00	47.09	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	1,155.02
75 Virtual School	31,231.46	0.00	0.00	1,167.01	32,398.47
Total	2,544,872.83	195,425.26	24,732.76	64,076.54	2,829,107.39

## Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,516.54	10,773.37	7,515.40	571.61	60.67	17.80	406.84	28,862.23
2 Baker	1,515.45	1,939.01	1,018.43	11.72	10.00	0.72	325.88	4,821.21
3 Bay	8,635.99	10,341.67	6,786.12	553.98	626.14	93.82	631.33	27,669.05
4 Bradford	1,168.35	1,088.45	760.82	0.00	17.14	1.68	91.03	3,127.47
5 Brevard	21,689.92	27,253.05	19,926.66	1,587.28	928.99	128.03	1,447.07	72,961.00
6 Broward	69,472.50	97,272.93	71,009.17	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7 Calhoun	680.35	847.34	529.64	8.42	19.63	2.61	66.45	2,154.44
8 Charlotte	4,100.10	5,674.40	4,674.57	251.21	237.28	10.14	479.78	15,427.48
9 Citrus	4,404.60	5,857.37	4,151.38	96.43	114.29	4.43	429.02	15,057.52
10 Clay	10,331.00	14,350.33	10,413.55	467.65	404.76	34.67	1,031.82	37,033.78
11 Collier	10,403.07	16,533.63	12,450.18	5,722.39	435.39	92.46	892.32	46,529.44
12 Columbia	3,282.59	3,892.05	2,243.13	75.25	25.64	2.61	366.84	9,888.11
13 Dade	83,092.96	121,819.00	92,830.53	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14 De Soto	1,564.29	1,808.75	1,141.97	299.05	5.00	0.56	113.07	4,932.69
15 Dixie	805.77	837.94	468.34	0.00	15.28	1.13	66.35	2,194.81
16 Duval	42,066.08	48,884.76	31,653.12	4,120.42	912.36	239.11	1,682.72	129,558.57
17 Escambia	12,572.36	15,258.23	9,783.74	343.19	204.38	177.16	1,288.02	39,627.08
18 Flagler	3,565.90	4,991.69	3,717.18	261.29	45.78	7.42	363.54	12,952.80
19 Franklin	446.11	517.74	248.19	20.31	11.03	4.23	25.03	1,272.64
20 Gadsden	1,542.93	1,990.40	1,225.56	135.28	24.08	1.09	140.76	5,060.10
21 Gilchrist	816.54	987.70	698.90	38.70	53.71	3.66	90.87	2,690.08
22 Glades	659.55	789.80	269.50	51.06	13.40	0.00	22.16	1,805.47
23 Gulf	571.00	719.08	566.61	0.00	26.00	6.00	33.26	1,921.95
24 Hamilton	482.10	644.38	351.78	97.34	5.30	1.99	38.93	1,621.82
25 Hardee	1,501.69	2,063.20	1,272.13	282.53	10.62	2.67	132.93	5,265.77
26 Hendry	1,869.21	2,693.06	1,887.07	593.56	33.00	7.28	289.41	7,372.59
27 Hernando	6,576.41	8,448.71	6,175.26	351.17	201.53	39.04	520.45	22,312.57
28 Highlands	3,622.67	4,729.72	3,078.36	407.19	27.03	11.91	362.38	12,239.26
29 Hillsborough	60,126.43	77,575.43	51,712.40	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30 Holmes	960.18	1,258.81	764.92	0.00	4.00	0.31	101.65	3,089.87
31 Indian River	4,691.79	6,755.77	4,845.89	658.24	126.90	22.75	439.58	17,540.92
32 Jackson	1,912.18	2,492.20	1,576.85	57.88	84.13	2.59	257.41	6,383.24
33 Jefferson	240.22	284.84	133.00	16.08	0.00	2.50	12.55	689.19
34 Lafayette	343.85	479.58	261.62	55.91	3.35	1.05	70.93	1,216.29
35 Lake	12,253.42	16,004.46	10,688.99	1,385.72	449.03	39.34	1,219.12	42,040.08
36 Lee	25,629.12	33,999.62	24,476.03	6,049.03	359.40	59.71	2,146.67	92,719.58
37 Leon	10,895.78	12,866.99	8,922.14	358.24	300.50	37.83	491.09	33,872.57
38 Levy	1,722.48	2,149.59	1,229.69	118.94	17.03	3.89	156.53	5,398.15
39 Liberty	407.55	537.26	299.26	8.08	46.49	4.74	61.79	1,365.17
40 Madison	935.19	1,039.91	649.91	0.00	2.83	0.00	103.31	2,731.15
41 Manatee	13,365.38	18,340.51	12,391.16	3,645.91	244.85	32.87	958.06	48,978.74
42 Marion	12,472.05	16,110.56	11,326.09	1,502.44	120.55	15.47	1,260.80	42,807.96
43 Martin	4,647.33	6,696.28	5,253.33	1,602.55	184.62	55.07	475.61	18,914.79
44 Monroe	2,420.14	3,034.17	1,958.17	559.82	45.34	2.02	171.39	8,191.05
45 Nassau	3,479.43	4,601.83	3,201.81	99.78	49.70	7.55	411.08	11,851.18
46 Okaloosa	9,821.22	12,118.50	7,619.38	714.89	196.37	63.82	697.28	31,231.46
47 Okeechobee	1,608.66	2,422.84	1,700.19	590.00	2.81	2.69	196.02	6,523.21
48 Orange	49,465.11	71,006.65	52,528.55	22,449.53	2,764.33	378.46	2,709.99	201,302.62
49 Osceola	14,275.33	22,475.59	17,065.84	8,769.26	552.07	82.11	1,349.78	64,569.98
50 Palm Beach	48,031.07	68,360.12	50,183.58	19,850.31	1,097.69	356.93	4,268.69	192,148.39
51 Pasco	21,304.68	28,150.63	19,254.32	2,036.29	806.49	211.84	1,416.82	73,181.07
52 Pinellas	28,709.20	37,530.58	27,506.28	3,754.31	835.18	150.12	2,318.66	100,804.33
53 Polk	27,301.40	37,506.36	25,881.89	7,328.57	351.47	191.38	3,031.78	101,592.85
54 Putnam	3,289.02	4,354.63	2,605.26	361.97	16.62	7.52	262.78	10,897.80
55 St. Johns	11,496.25	15,657.28	11,258.55	149.10	208.56	60.09	641.80	39,471.63
56 St. Lucie	10,194.65	14,937.60	11,222.58	2,132.04	119.63	27.56	947.49	39,581.55
57 Santa Rosa	8,061.85	10,705.00	7,962.64	148.70	334.23	41.29	454.20	27,707.91
58 Sarasota	11,686.89	16,569.21	11,538.86	1,659.44	537.97	59.25	885.26	42,936.88
59 Seminole	18,964.97	25,436.07	19,276.15	2,178.01	299.16	35.43	1,513.74	67,703.53
60 Sumter	2,451.12	3,390.62	2,036.69	215.72	22.53	2.02	297.88	8,416.58
61 Suwannee	1,773.84	2,355.57	1,479.94	214.42	2.20	1.22	223.16	6,050.35
62 Taylor	1,011.99	944.20	643.20	0.00	6.98	1.51	0.00	2,607.88
63 Union	695.90	959.44	504.31	0.00	8.97	3.02	86.55	2,258.19
64 Volusia	17,701.89	23,294.25	16,555.34	2,462.43	779.68	53.20	1,854.84	62,701.63
65 Wakulla	1,759.93	1,867.47	1,339.05	0.96	20.88	4.11	165.07	5,157.47
66 Walton	2,929.67	3,620.44	2,338.97	233.11	3.12	0.49	123.26	9,249.06
67 Washington	965.20	1,217.70	803.17	14.80	25.44	7.79	63.74	3,097.84
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	199.00	209.00	147.00	4.00	0.00	0.00	8.43	567.43
70 FAU Lab - PB	242.83	370.53	511.07	10.36	0.00	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	572.01	814.99	1.99	28.08	5.72	0.00	0.00	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	15.40	0.00	0.00	0.00	690.36
73 FSU Lab - Leon	360.65	725.04	587.77	15.93	0.00	0.00	47.09	1,736.48
74 UF Lab School	215.21	465.49	471.80	0.00	0.00	0.00	2.52	1,155.02
75 Virtual School	2,081.70	6,675.55	22,474.21	0.00	0.00	0.00	1,167.01	32,398.47
Total	761,033.15	1,031,658.11	752,181.57	195,425.26	20,907.51	3,825.25	64,076.54	2,829,107.39

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.107
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.001
2 English for Speakers of Other Languages (ESOL)	1.212
3 Special Programs for Exceptional Students	
A. Support Level IV	3.619
B. Support Level V	5.526
4 Special Programs for Career Education (9-12)	1.001

## Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,831.10	692.79	317.92	407.25	30,249.06
2 Baker	4,636.06	14.20	40.17	326.21	5,016.64
3 Bay	26,694.62	671.42	2,784.45	631.96	30,782.45
4 Bradford	3,143.39	0.00	71.31	91.12	3,305.82
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	16,591.93
9 Citrus	14,888.79	116.87	438.10	429.45	15,873.21
10 Clay	36,210.71	566.79	1,656.42	1,032.85	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	10,336.87
13 Dade	306,726.27	53,793.19	9,249.77	7,915.57	377,684.80
14 De Soto	4,683.53	362.45	21.19	113.18	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	13,547.30
19 Franklin	1,260.02	24.62	63.29	25.06	1,372.99
20 Gadsden	4,925.21	163.96	93.17	140.90	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	6,834.01
33 Jefferson	683.89	19.49	13.82	12.56	729.76
34 Lafayette	1,122.10	67.76	17.92	71.00	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	97,982.44
37 Leon	33,859.68	434.19	1,296.56	491.58	36,082.01
38 Levy	5,287.30	144.16	83.13	156.69	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	44,859.32
43 Martin	17,099.45	1,942.29	972.46	476.09	20,490.29
44 Monroe	7,673.39	678.50	175.25	171.56	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	6,841.85
48 Orange	178,345.61	27,208.83	12,095.48	2,712.70	220,362.62
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	69,792.44
50 Palm Beach	171,764.27	24,058.58	5,944.94	4,272.96	206,040.75
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	41,574.59
57 Santa Rosa	27,600.07	180.22	1,437.75	454.65	29,672.69
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	589.73
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	1,450.20	34.03	20.70	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	19.31	0.00	47.14	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	1,178.52
75 Virtual School	31,476.67	0.00	0.00	1,168.18	32,644.85
Total	2,627,055.58	236,855.40	96,802.62	64,140.63	3,024,854.23

## Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,534.81	10,773.37	7,522.92	692.79	219.56	98.36	407.25	30,249.06
2 Baker	1,677.60	1,939.01	1,019.45	14.20	36.19	3.98	326.21	5,016.64
3 Bay	9,560.04	10,341.67	6,792.91	671.42	2,266.00	518.45	631.96	30,782.45
4 Bradford	1,293.36	1,088.45	761.58	0.00	62.03	9.28	91.12	3,305.82
5 Brevard	24,010.74	27,253.05	19,946.59	1,923.78	3,362.01	707.49	1,448.52	78,652.18
6 Broward	76,906.06	97,272.93	71,080.18	31,574.19	6,431.65	2,021.36	6,568.23	291,854.60
7 Calhoun	753.15	847.34	530.17	10.21	71.04	14.42	66.52	2,292.85
8 Charlotte	4,538.81	5,674.40	4,679.24	304.47	858.72	56.03	480.26	16,591.93
9 Citrus	4,875.89	5,857.37	4,155.53	116.87	413.62	24.48	429.45	15,873.21
10 Clay	11,436.42	14,350.33	10,423.96	566.79	1,464.83	191.59	1,032.85	39,466.77
11 Collier	11,516.20	16,533.63	12,462.63	6,935.54	1,575.68	510.93	893.21	50,427.82
12 Columbia	3,633.83	3,892.05	2,245.37	91.20	92.79	14.42	367.21	10,336.87
13 Dade	91,983.91	121,819.00	92,923.36	53,793.19	7,715.09	1,534.68	7,915.57	377,684.80
14 De Soto	1,731.67	1,808.75	1,143.11	362.45	18.10	3.09	113.18	5,180.35
15 Dixie	891.99	837.94	468.81	0.00	55.30	6.24	66.42	2,326.70
16 Duval	46,567.15	48,884.76	31,684.77	4,993.95	3,301.83	1,321.32	1,684.40	138,438.18
17 Escambia	13,917.60	15,258.23	9,793.52	415.95	739.65	978.99	1,289.31	42,393.25
18 Flagler	3,947.45	4,991.69	3,720.90	316.68	165.68	41.00	363.90	13,547.30
19 Franklin	493.84	517.74	248.44	24.62	39.92	23.37	25.06	1,372.99
20 Gadsden	1,708.02	1,990.40	1,226.79	163.96	87.15	6.02	140.90	5,323.24
21 Gilchrist	903.91	987.70	699.60	46.90	194.38	20.23	90.96	2,943.68
22 Glades	730.12	789.80	269.77	61.88	48.49	0.00	22.18	1,922.24
23 Gulf	632.10	719.08	567.18	0.00	94.09	33.16	33.29	2,078.90
24 Hamilton	533.68	644.38	352.13	117.98	19.18	11.00	38.97	1,717.32
25 Hardee	1,662.37	2,063.20	1,273.40	342.43	38.43	14.75	133.06	5,527.64
26 Hendry	2,069.22	2,693.06	1,888.96	719.39	119.43	40.23	289.70	7,819.99
27 Hernando	7,280.09	8,448.71	6,181.44	425.62	729.34	215.74	520.97	23,801.91
28 Highlands	4,010.30	4,729.72	3,081.44	493.51	97.82	65.81	362.74	12,841.34
29 Hillsborough	66,559.96	77,575.43	51,764.11	20,830.46	5,404.04	1,436.65	5,184.82	228,755.47
30 Holmes	1,062.92	1,258.81	765.68	0.00	14.48	1.71	101.75	3,205.35
31 Indian River	5,193.81	6,755.77	4,850.74	797.79	459.25	125.72	440.02	18,623.10
32 Jackson	2,116.78	2,492.20	1,578.43	70.15	304.47	14.31	257.67	6,834.01
33 Jefferson	265.92	284.84	133.13	19.49	0.00	13.82	12.56	729.76
34 Lafayette	380.64	479.58	261.88	67.76	12.12	5.80	71.00	1,278.78
35 Lake	13,564.54	16,004.46	10,699.68	1,679.49	1,625.04	217.39	1,220.34	45,010.94
36 Lee	28,371.44	33,999.62	24,500.51	7,331.42	1,300.67	329.96	2,148.82	97,982.44
37 Leon	12,061.63	12,866.99	8,931.06	434.19	1,087.51	209.05	491.58	36,082.01
38 Levy	1,906.79	2,149.59	1,230.92	144.16	61.63	21.50	156.69	5,671.28
39 Liberty	451.16	537.26	299.56	9.79	168.25	26.19	61.85	1,554.06
40 Madison	1,035.26	1,039.91	650.56	0.00	10.24	0.00	103.41	2,839.38
41 Manatee	14,795.48	18,340.51	12,403.55	4,418.84	886.11	181.64	959.02	51,985.15
42 Marion	13,806.56	16,110.56	11,337.42	1,820.96	436.27	85.49	1,262.06	44,859.32
43 Martin	5,144.59	6,696.28	5,258.58	1,942.29	668.14	304.32	476.09	20,490.29
44 Monroe	2,679.09	3,034.17	1,960.13	678.50	164.09	11.16	171.56	8,698.70
45 Nassau	3,851.73	4,601.83	3,205.01	120.93	179.86	41.72	411.49	12,412.57
46 Okaloosa	10,872.09	12,118.50	7,627.00	866.45	710.66	352.67	697.98	33,245.35
47 Okeechobee	1,780.79	2,422.84	1,701.89	715.08	10.17	14.86	196.22	6,841.85
48 Orange	54,757.88	71,006.65	52,581.08	27,208.83	10,004.11	2,091.37	2,712.70	220,362.62
49 Osceola	15,802.79	22,475.59	17,082.91	10,628.34	1,997.94	453.74	1,351.13	69,792.44
50 Palm Beach	53,170.39	68,360.12	50,233.76	24,058.58	3,972.54	1,972.40	4,272.96	206,040.75
51 Pasco	23,584.28	28,150.63	19,273.57	2,467.98	2,918.69	1,170.63	1,418.24	78,984.02
52 Pinellas	31,781.08	37,530.58	27,533.79	4,550.22	3,022.52	829.56	2,320.98	107,568.73
53 Polk	30,222.65	37,506.36	25,907.77	8,882.23	1,271.97	1,057.57	3,034.81	107,883.36
54 Putnam	3,640.95	4,354.63	2,607.87	438.71	60.15	41.56	263.04	11,406.91
55 St. Johns	12,726.35	15,657.28	11,269.81	180.71	754.78	332.06	642.44	41,563.43
56 St. Lucie	11,285.48	14,937.60	11,233.80	2,584.03	432.94	152.30	948.44	41,574.59
57 Santa Rosa	8,924.47	10,705.00	7,970.60	180.22	1,209.58	228.17	454.65	29,672.69
58 Sarasota	12,937.39	16,569.21	11,550.40	2,011.24	1,946.91	327.42	886.15	46,228.72
59 Seminole	20,994.22	25,436.07	19,295.43	2,639.75	1,082.66	195.79	1,515.25	71,159.17
60 Sumter	2,713.39	3,390.62	2,038.73	261.45	81.54	11.16	298.18	8,795.07
61 Suwannee	1,963.64	2,355.57	1,481.42	259.88	7.96	6.74	223.38	6,298.59
62 Taylor	1,120.27	944.20	643.84	0.00	25.26	8.34	0.00	2,741.91
63 Union	770.36	959.44	504.81	0.00	32.46	16.69	86.64	2,370.40
64 Volusia	19,595.99	23,294.25	16,571.90	2,984.47	2,821.66	293.98	1,856.69	67,418.94
65 Wakulla	1,948.24	1,867.47	1,340.39	1.16	75.56	22.71	165.24	5,420.77
66 Walton	3,243.14	3,620.44	2,341.31	282.53	11.29	2.71	123.38	9,624.80
67 Washington	1,068.48	1,217.70	803.97	17.94	92.07	43.05	63.80	3,307.01
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	220.29	209.00	147.15	4.85	0.00	0.00	8.44	589.73
70 FAU Lab - PB	268.81	370.53	511.58	12.56	0.00	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	633.22	814.99	1.99	34.03	20.70	0.00	0.00	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	18.66	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	19.31	0.00	0.00	47.14	1,779.09
74 UF Lab School	238.24	465.49	472.27	0.00	0.00	0.00	2.52	1,178.52
75 Virtual School	2,304.44	6,675.55	22,496.68	0.00	0.00	0.00	1,168.18	32,644.85
Total	842,463.71	1,031,658.11	752,933.76	236,855.40	75,664.29	21,138.33	64,140.63	3,024,854.23

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,831.10	1,417.96	488.48	165.86	146.78	0.00	0.00	2.50	160.23	31,212.91
2 Baker	4,636.06	380.58	0.64	0.00	0.00	0.00	5.26	0.00	19.30	5,041.84
3 Bay	26,694.62	4,087.83	162.88	47.02	105.02	0.00	0.00	0.00	89.35	31,186.72
4 Bradford	3,143.39	162.43	0.16	0.00	0.00	0.00	2.07	0.00	9.20	3,317.25
5 Brevard	71,210.38	7,441.80	676.48	76.54	325.84	0.00	0.00	10.75	459.60	80,201.39
6 Broward	245,259.17	46,595.43	2,888.00	155.56	1,033.02	0.00	0.00	0.00	790.05	296,721.23
7 Calhoun	2,130.66	162.19	0.00	0.00	0.00	0.00	2.23	0.00	14.78	2,309.86
8 Charlotte	14,892.45	1,699.48	100.00	0.00	15.36	0.00	0.00	7.50	114.79	16,829.58
9 Citrus	14,888.79	984.42	90.24	50.82	0.00	0.00	0.00	23.25	61.90	16,099.42
10 Clay	36,210.71	3,256.06	326.72	65.34	225.12	0.00	0.00	0.00	223.85	40,307.80
11 Collier	40,512.46	9,915.36	354.72	0.00	359.00	96.73	0.00	8.00	224.40	51,470.67
12 Columbia	9,771.25	565.62	30.72	0.00	0.00	0.00	0.00	4.00	14.23	10,385.82
13 Dade	306,726.27	70,958.53	3,906.24	536.72	851.74	0.00	0.00	0.25	1,143.95	384,123.70
14 De Soto	4,683.53	496.82	3.84	0.00	0.00	0.00	2.07	1.00	21.70	5,208.96
15 Dixie	2,198.74	127.96	5.12	0.00	0.00	0.00	0.00	3.50	18.90	2,354.22
16 Duval	127,136.68	11,301.50	1,052.48	305.48	325.52	0.00	0.00	66.50	111.95	140,300.11
17 Escambia	38,969.35	3,423.90	186.72	88.22	0.00	0.00	0.00	4.75	230.58	42,903.52
18 Flagler	12,660.04	887.26	74.88	28.24	0.00	0.00	0.00	4.00	19.40	13,673.82
19 Franklin	1,260.02	112.97	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1,374.94
20 Gadsden	4,925.21	398.03	0.00	0.00	0.00	0.00	5.26	0.50	31.38	5,360.38
21 Gilchrist	2,591.21	352.47	0.16	0.00	0.00	0.00	0.00	3.00	26.80	2,973.64
22 Glades	1,789.69	132.55	0.00	0.00	0.00	0.00	0.00	1.00	4.20	1,927.44
23 Gulf	1,918.36	160.54	0.00	0.00	0.00	0.00	0.00	0.00	9.73	2,088.63
24 Hamilton	1,530.19	187.13	0.32	0.00	0.00	0.00	0.00	0.00	7.05	1,724.69
25 Hardee	4,998.97	528.67	7.04	0.00	0.00	0.00	0.00	0.00	9.10	5,543.78
26 Hendry	6,651.24	1,168.75	40.00	0.00	0.00	0.00	0.00	3.25	19.50	7,882.74
27 Hernando	21,910.24	1,891.67	114.08	30.56	0.00	0.00	0.00	4.75	155.40	24,106.70
28 Highlands	11,821.46	1,019.88	28.96	18.18	0.00	0.00	0.00	0.00	25.30	12,913.78
29 Hillsborough	195,899.50	32,855.97	2,770.72	544.08	12.48	0.00	0.00	147.25	561.25	232,791.25
30 Holmes	3,087.41	117.94	0.00	0.00	0.00	0.00	0.00	0.50	25.80	3,231.65
31 Indian River	16,800.32	1,822.78	124.16	44.20	0.00	0.00	0.00	15.75	70.48	18,877.69
32 Jackson	6,187.41	646.60	12.00	0.00	0.00	0.00	5.26	0.00	23.20	6,874.47
33 Jefferson	683.89	45.87	0.00	0.00	0.00	0.00	2.21	0.00	6.40	738.37
34 Lafayette	1,122.10	156.68	0.00	0.00	0.00	0.00	0.00	0.50	30.70	1,309.98
35 Lake	40,268.68	4,742.26	323.36	0.00	0.00	0.00	0.00	15.25	320.93	45,670.48
36 Lee	86,871.57	11,110.87	356.16	295.58	645.88	0.00	0.00	42.75	611.08	99,933.89
37 Leon	33,859.68	2,222.33	485.44	38.00	0.00	0.00	0.00	30.75	88.70	36,724.90
38 Levy	5,287.30	383.98	11.36	0.00	0.00	106.54	5.26	0.00	48.88	5,843.32
39 Liberty	1,287.98	266.08	0.32	0.00	0.00	0.00	0.00	0.00	13.20	1,567.58
40 Madison	2,725.73	113.65	0.00	0.00	0.00	0.00	0.00	0.00	29.70	2,869.08
41 Manatee	45,539.54	6,445.61	264.96	57.90	81.80	0.00	0.00	16.50	253.15	52,659.46
42 Marion	41,254.54	3,604.78	197.76	127.14	195.46	0.00	0.00	3.25	113.95	45,496.88
43 Martin	17,099.45	3,390.84	234.24	67.06	0.00	0.00	0.00	3.00	112.43	20,907.02
44 Monroe	7,673.39	1,025.31	100.32	0.00	0.00	0.00	1.05	2.00	39.70	8,841.77
45 Nassau	11,658.57	754.00	76.80	0.00	0.00	0.00	0.00	29.25	126.98	12,645.60
46 Okaloosa	30,617.59	2,627.76	327.84	53.16	151.72	0.00	0.00	0.00	306.90	34,084.97
47 Okeechobee	5,905.52	936.33	10.88	0.00	0.00	0.00	4.37	0.00	43.20	6,900.30
48 Orange	178,345.61	42,017.01	2,558.24	315.28	39.02	0.00	0.00	83.25	740.43	224,098.84
49 Osceola	55,361.29	14,431.15	312.00	122.04	0.00	0.00	0.00	32.25	255.80	70,514.53
50 Palm Beach	171,764.27	34,276.48	2,129.28	485.14	2,603.20	0.00	0.00	52.00	1,502.25	212,812.62
51 Pasco	71,008.48	7,975.54	580.64	116.86	41.52	0.00	0.00	0.00	180.60	79,903.64
52 Pinellas	96,845.45	10,723.28	837.12	292.62	213.12	0.00	0.00	83.75	451.13	109,446.47
53 Polk	93,636.78	14,246.58	342.40	128.94	18.56	0.00	0.00	0.00	467.88	108,841.14
54 Putnam	10,603.45	803.46	7.52	0.00	43.36	0.00	0.00	3.75	15.20	11,476.74
55 St. Johns	39,653.44	1,909.99	832.64	177.00	134.74	0.00	0.00	10.50	196.75	42,915.06
56 St. Lucie	37,456.88	4,117.71	66.72	72.30	81.96	0.00	0.00	3.00	146.30	41,944.87
57 Santa Rosa	27,600.07	2,072.62	160.00	0.00	9.60	0.00	0.00	1.50	146.33	29,990.12
58 Sarasota	41,057.00	5,171.72	505.76	170.18	321.32	0.00	0.00	13.25	262.06	47,501.29
59 Seminole	65,725.72	5,433.45	1,345.60	121.04	0.00	0.00	0.00	15.50	420.50	73,061.81
60 Sumter	8,142.74	652.33	24.32	0.00	0.00	0.00	4.08	0.00	23.80	8,847.27
61 Suwannee	5,800.63	497.96	22.08	0.00	0.00	0.00	1.12	0.00	63.78	6,385.57
62 Taylor	2,708.31	33.60	2.56	0.00	0.00	93.15	1.10	0.00	24.60	2,863.32
63 Union	2,234.61	135.79	2.24	0.00	0.00	0.00	0.00	0.00	12.10	2,384.74
64 Volusia	59,462.14	7,956.80	417.60	233.10	0.00	0.00	0.00	15.00	302.63	68,387.27
65 Wakulla	5,156.10	264.67	12.80	0.00	0.00	0.00	0.00	5.00	83.50	5,522.07
66 Walton	9,204.89	419.91	34.24	0.00	0.00	0.00	2.01	0.50	34.95	9,696.50
67 Washington	3,090.15	216.86	1.60	0.00	0.00	0.00	0.00	1.50	15.40	3,325.51
68 Washington Special	154.17	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	576.44	13.29	0.00	0.00	0.00	0.00	0.00	0.50	0.00	590.23
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1,165.48
71 FAU Lab - St. Lucie	1,450.20	54.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	66.45	29.76	0.00	0.00	0.00	0.00	1.25	8.90	1,819.00
74 UF Lab School	1,176.00	2.52	38.24	0.00	0.00	0.00	0.00	0.00	0.00	1,216.76
75 Virtual School	31,476.67	1,168.18	358.08	0.00	0.00	0.00	0.00	11.50	14.65	33,029.08
Total	2,627,055.58	397,798.65	26,456.64	5,030.16	7,981.14	296.42	43.35	791.25	12,214.74	3,077,667.93



2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.  
Using the Florida Price Level Index (FPLI)

District	2014 FPLI -1-	2015 FPLI -2-	2016 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	96.56	95.83	96.43	0.9627	0.9702
2 Baker	97.07	97.06	96.94	0.9702	0.9762
3 Bay	95.39	95.02	95.93	0.9545	0.9636
4 Bradford	96.50	96.49	96.37	0.9645	0.9716
5 Brevard	99.04	98.59	98.29	0.9864	0.9891
6 Broward	103.81	103.23	102.71	1.0325	1.0260
7 Calhoun	91.19	90.84	91.71	0.9125	0.9300
8 Charlotte	98.89	98.10	97.00	0.9800	0.9840
9 Citrus	93.35	93.69	93.45	0.9350	0.9480
10 Clay	99.11	99.10	98.98	0.9906	0.9925
11 Collier	105.01	104.47	104.69	1.0472	1.0378
12 Columbia	93.48	93.47	93.35	0.9343	0.9475
13 Dade	102.39	102.63	102.33	1.0245	1.0196
14 De Soto	97.89	97.10	95.71	0.9690	0.9752
15 Dixie	91.26	90.57	91.14	0.9099	0.9279
16 Duval	101.47	101.46	101.34	1.0142	1.0114
17 Escambia	96.05	95.96	96.60	0.9620	0.9696
18 Flagler	94.04	94.03	93.92	0.9400	0.9520
19 Franklin	88.87	89.16	91.13	0.8972	0.9178
20 Gadsden	92.98	93.29	93.76	0.9334	0.9467
21 Gilchrist	93.37	92.66	93.24	0.9309	0.9447
22 Glades	96.94	96.63	96.87	0.9681	0.9745
23 Gulf	91.89	91.54	92.41	0.9195	0.9356
24 Hamilton	91.16	91.14	91.03	0.9111	0.9289
25 Hardee	96.69	95.92	95.12	0.9591	0.9673
26 Hendry	98.64	98.13	98.34	0.9837	0.9870
27 Hernando	96.27	96.35	96.51	0.9638	0.9710
28 Highlands	94.18	93.43	93.01	0.9354	0.9483
29 Hillsborough	100.89	100.97	101.14	1.0100	1.0080
30 Holmes	92.05	91.58	92.16	0.9193	0.9354
31 Indian River	100.54	99.30	100.54	1.0013	1.0010
32 Jackson	89.53	90.33	91.30	0.9039	0.9231
33 Jefferson	92.73	93.04	93.51	0.9309	0.9447
34 Lafayette	89.85	89.22	89.73	0.8960	0.9168
35 Lake	96.33	96.99	97.23	0.9685	0.9748
36 Lee	101.26	100.74	100.95	1.0098	1.0079
37 Leon	95.50	95.81	96.30	0.9587	0.9670
38 Levy	93.22	92.51	93.09	0.9294	0.9435
39 Liberty	90.50	90.80	91.27	0.9086	0.9269
40 Madison	89.58	89.87	90.33	0.8993	0.9194
41 Manatee	100.08	99.28	97.85	0.9907	0.9926
42 Marion	93.43	94.41	93.29	0.9371	0.9497
43 Martin	101.70	100.53	101.89	1.0137	1.0110
44 Monroe	103.03	101.35	103.33	1.0257	1.0206
45 Nassau	98.71	98.70	98.58	0.9866	0.9893
46 Okaloosa	98.56	98.07	98.69	0.9844	0.9875
47 Okeechobee	96.85	97.05	97.29	0.9706	0.9765
48 Orange	99.78	100.46	100.71	1.0032	1.0025
49 Osceola	97.47	98.13	98.38	0.9799	0.9839
50 Palm Beach	104.88	105.42	105.67	1.0532	1.0426
51 Pasco	98.19	98.27	98.43	0.9830	0.9864
52 Pinellas	100.95	100.81	100.33	1.0070	1.0056
53 Polk	96.26	96.34	96.50	0.9637	0.9709
54 Putnam	95.34	95.33	95.21	0.9529	0.9623
55 St. Johns	98.82	99.16	100.29	0.9942	0.9954
56 St. Lucie	99.68	98.53	99.86	0.9936	0.9949
57 Santa Rosa	95.03	95.48	96.79	0.9577	0.9661
58 Sarasota	102.44	101.62	100.16	1.0141	1.0113
59 Seminole	98.72	99.03	99.28	0.9901	0.9921
60 Sumter	94.19	94.83	95.07	0.9470	0.9576
61 Suwannee	91.09	91.07	91.41	0.9119	0.9295
62 Taylor	89.66	89.96	90.42	0.9001	0.9201
63 Union	95.42	95.41	95.30	0.9538	0.9630
64 Volusia	94.75	95.33	95.57	0.9522	0.9617
65 Wakulla	93.04	93.35	93.82	0.9340	0.9472
66 Walton	95.50	95.02	96.47	0.9566	0.9653
67 Washington	91.66	91.31	92.18	0.9172	0.9337
68 Washington Special	91.66	91.31	92.18	0.9172	0.9337
69 FAMU Lab School	95.50	95.81	96.30	0.9587	0.9670
70 FAU Lab - PB	104.88	105.42	105.67	1.0532	1.0426
71 FAU Lab - St. Lucie	99.68	98.53	99.86	0.9936	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	1.0325	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	0.9587	0.9670
74 UF Lab School	96.56	95.83	96.43	0.9627	0.9702
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

## Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,204.45 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,862.23	31,212.91	131,233,119	0.9702	127,322,372
2 Baker	4,821.21	5,041.84	21,198,164	0.9762	20,693,648
3 Bay	27,669.05	31,186.72	131,123,005	0.9636	126,350,128
4 Bradford	3,127.47	3,317.25	13,947,212	0.9716	13,551,111
5 Brevard	72,961.00	80,201.39	337,202,734	0.9891	333,527,224
6 Broward	272,510.56	296,721.23	1,247,549,575	1.0260	1,279,985,864
7 Calhoun	2,154.44	2,309.86	9,711,691	0.9300	9,031,873
8 Charlotte	15,427.48	16,829.58	70,759,128	0.9840	69,626,982
9 Citrus	15,057.52	16,099.42	67,689,206	0.9480	64,169,367
10 Clay	37,033.78	40,307.80	169,472,130	0.9925	168,201,089
11 Collier	46,529.44	51,470.67	216,405,858	1.0378	224,585,999
12 Columbia	9,888.11	10,385.82	43,666,661	0.9475	41,374,161
13 Dade	352,443.52	384,123.70	1,615,028,890	1.0196	1,646,683,456
14 De Soto	4,932.69	5,208.96	21,900,812	0.9752	21,357,672
15 Dixie	2,194.81	2,354.22	9,898,200	0.9279	9,184,540
16 Duval	129,558.57	140,300.11	589,884,797	1.0114	596,609,484
17 Escambia	39,627.08	42,903.52	180,385,705	0.9696	174,901,980
18 Flagler	12,952.80	13,673.82	57,490,892	0.9520	54,731,329
19 Franklin	1,272.64	1,374.94	5,780,866	0.9178	5,305,679
20 Gadsden	5,060.10	5,360.38	22,537,450	0.9467	21,336,204
21 Gilchrist	2,690.08	2,973.64	12,502,521	0.9447	11,811,132
22 Glades	1,805.47	1,927.44	8,103,825	0.9745	7,897,177
23 Gulf	1,921.95	2,088.63	8,781,540	0.9356	8,216,009
24 Hamilton	1,621.82	1,724.69	7,251,373	0.9289	6,735,800
25 Hardee	5,265.77	5,543.78	23,308,546	0.9673	22,546,357
26 Hendry	7,372.59	7,882.74	33,142,586	0.9870	32,711,732
27 Hernando	22,312.57	24,106.70	101,355,415	0.9710	98,416,108
28 Highlands	12,239.26	12,913.78	54,295,342	0.9483	51,488,273
29 Hillsborough	213,533.97	232,791.25	978,759,171	1.0080	986,589,244
30 Holmes	3,089.87	3,231.65	13,587,311	0.9354	12,709,571
31 Indian River	17,540.92	18,877.69	79,370,304	1.0010	79,449,674
32 Jackson	6,383.24	6,874.47	28,903,365	0.9231	26,680,696
33 Jefferson	689.19	738.37	3,104,440	0.9447	2,932,764
34 Lafayette	1,216.29	1,309.98	5,507,745	0.9168	5,049,501
35 Lake	42,040.08	45,670.48	192,019,250	0.9748	187,180,365
36 Lee	92,719.58	99,933.89	420,167,044	1.0079	423,486,364
37 Leon	33,872.57	36,724.90	154,408,006	0.9670	149,312,542
38 Levy	5,398.15	5,843.32	24,567,947	0.9435	23,179,858
39 Liberty	1,365.17	1,567.58	6,590,812	0.9269	6,109,024
40 Madison	2,731.15	2,869.08	12,062,903	0.9194	11,090,633
41 Manatee	48,978.74	52,659.46	221,404,067	0.9926	219,765,677
42 Marion	42,807.96	45,496.88	191,289,357	0.9497	181,667,502
43 Martin	18,914.79	20,907.02	87,902,520	1.0110	88,869,448
44 Monroe	8,191.05	8,841.77	37,174,780	1.0206	37,940,580
45 Nassau	11,851.18	12,645.60	53,167,793	0.9893	52,598,898
46 Okaloosa	31,231.46	34,084.97	143,308,552	0.9875	141,517,195
47 Okeechobee	6,523.21	6,900.30	29,011,966	0.9765	28,330,185
48 Orange	201,302.62	224,098.84	942,212,368	1.0025	944,567,899
49 Osceola	64,569.98	70,514.53	296,474,816	0.9839	291,701,571
50 Palm Beach	192,148.39	212,812.62	894,760,020	1.0426	932,876,797
51 Pasco	73,181.07	79,903.64	335,950,859	0.9864	331,381,927
52 Pinellas	100,804.33	109,446.47	460,162,211	1.0056	462,739,119
53 Polk	101,592.85	108,841.14	457,617,131	0.9709	444,300,472
54 Putnam	10,897.80	11,476.74	48,253,379	0.9623	46,434,227
55 St. Johns	39,471.63	42,915.06	180,434,224	0.9954	179,604,227
56 St. Lucie	39,581.55	41,944.87	176,355,109	0.9949	175,455,698
57 Santa Rosa	27,707.91	29,990.12	126,091,960	0.9661	121,817,443
58 Sarasota	42,936.88	47,501.29	199,716,799	1.0113	201,973,599
59 Seminole	67,703.53	73,061.81	307,184,727	0.9921	304,757,968
60 Sumter	8,416.58	8,847.27	37,197,904	0.9576	35,620,713
61 Suwannee	6,050.35	6,385.57	26,847,810	0.9295	24,955,039
62 Taylor	2,607.88	2,863.32	12,038,686	0.9201	11,076,795
63 Union	2,258.19	2,384.74	10,026,520	0.9630	9,655,539
64 Volusia	62,701.63	68,387.27	287,530,857	0.9617	276,518,425
65 Wakulla	5,157.47	5,522.07	23,217,267	0.9472	21,991,395
66 Walton	9,249.06	9,696.50	40,768,449	0.9653	39,353,784
67 Washington	3,097.84	3,325.51	13,981,941	0.9337	13,054,938
68 Washington Special	171.93	172.09	723,544	0.9337	675,573
69 FAMU Lab School	567.43	590.23	2,481,593	0.9670	2,399,700
70 FAU Lab - PB	1,134.79	1,165.48	4,900,202	1.0426	5,108,951
71 FAU Lab - St. Lucie	1,422.79	1,504.93	6,327,403	0.9949	6,295,133
72 FSU Lab - Broward	690.36	736.78	3,097,755	1.0260	3,178,297
73 FSU Lab - Leon	1,736.48	1,819.00	7,647,895	0.9670	7,395,514
74 UF Lab School	1,155.02	1,216.76	5,115,807	0.9702	4,963,356
75 Virtual School	32,398.47	33,029.08	138,869,115	1.0000	138,869,115
Total	2,829,107.39	3,077,667.93	12,939,900,927		12,951,535,685

## Declining Enrollment Allocation

District	2016-2017 Unweighted FTE -1-	2017-2018 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,585.43	28,862.23	276.80	0.00	4,379.61	0
2 Baker	4,846.60	4,821.21	(25.39)	6.35	4,242.01	26,937
3 Bay	27,365.63	27,669.05	303.42	0.00	4,500.27	0
4 Bradford	3,131.90	3,127.47	(4.43)	1.11	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	462.86	0.00	4,535.77	0
6 Broward	269,767.31	272,510.56	2,743.25	0.00	4,627.09	0
7 Calhoun	2,163.50	2,154.44	(9.06)	2.27	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	(51.17)	12.79	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	55.63	0.00	4,229.97	0
10 Clay	36,908.87	37,033.78	124.91	0.00	4,480.43	0
11 Collier	45,926.04	46,529.44	603.40	0.00	4,681.40	0
12 Columbia	10,050.01	9,888.11	(161.90)	40.48	4,149.83	167,985
13 Dade	353,024.11	352,443.52	(580.59)	145.15	4,608.50	668,924
14 De Soto	4,930.90	4,932.69	1.79	0.00	4,280.31	0
15 Dixie	2,173.16	2,194.81	21.65	0.00	4,144.56	0
16 Duval	128,685.07	129,558.57	873.50	0.00	4,528.87	0
17 Escambia	39,909.14	39,627.08	(282.06)	70.52	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	121.58	0.00	4,175.09	0
19 Franklin	1,275.06	1,272.64	(2.42)	0.61	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	(233.08)	58.27	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	49.94	0.00	4,348.04	0
22 Glades	1,695.12	1,805.47	110.35	0.00	4,277.17	0
23 Gulf	1,889.05	1,921.95	32.90	0.00	4,270.88	0
24 Hamilton	1,617.43	1,621.82	4.39	0.00	4,120.77	0
25 Hardee	5,281.65	5,265.77	(15.88)	3.97	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	90.02	0.00	4,330.97	0
27 Hernando	22,209.98	22,312.57	102.59	0.00	4,350.85	0
28 Highlands	12,283.18	12,239.26	(43.92)	10.98	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	2,635.82	0.00	4,530.96	0
30 Holmes	3,172.04	3,089.87	(82.17)	20.54	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	5.69	0.00	4,446.87	0
32 Jackson	6,430.14	6,383.24	(46.90)	11.73	4,133.38	48,485
33 Jefferson	723.95	689.19	(34.76)	8.69	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	1.26	0.00	4,119.45	0
35 Lake	41,864.08	42,040.08	176.00	0.00	4,399.03	0
36 Lee	91,148.70	92,719.58	1,570.88	0.00	4,499.97	0
37 Leon	33,888.07	33,872.57	(15.50)	3.88	4,363.01	16,928
38 Levy	5,436.50	5,398.15	(38.35)	9.59	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	(4.35)	1.09	4,386.06	4,781
40 Madison	2,675.23	2,731.15	55.92	0.00	4,042.24	0
41 Manatee	48,269.31	48,978.74	709.43	0.00	4,456.89	0
42 Marion	42,553.34	42,807.96	254.62	0.00	4,212.19	0
43 Martin	18,747.59	18,914.79	167.20	0.00	4,583.78	0
44 Monroe	8,209.99	8,191.05	(18.94)	4.74	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	276.93	0.00	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	443.65	0.00	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	46.08	0.00	4,257.31	0
48 Orange	198,866.96	201,302.62	2,435.66	0.00	4,616.88	0
49 Osceola	62,592.14	64,569.98	1,977.84	0.00	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	2,824.13	0.00	4,729.72	0
51 Pasco	71,576.47	73,181.07	1,604.60	0.00	4,468.87	0
52 Pinellas	101,041.50	100,804.33	(237.17)	59.29	4,536.78	268,986
53 Polk	101,129.78	101,592.85	463.07	0.00	4,339.63	0
54 Putnam	10,931.45	10,897.80	(33.65)	8.41	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	1,395.95	0.00	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	21.31	0.00	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	756.23	0.00	4,323.50	0
58 Sarasota	42,634.82	42,936.88	302.06	0.00	4,647.33	0
59 Seminole	67,092.59	67,703.53	610.94	0.00	4,447.85	0
60 Sumter	8,326.29	8,416.58	90.29	0.00	4,190.70	0
61 Suwannee	5,988.29	6,050.35	62.06	0.00	4,080.76	0
62 Taylor	2,640.37	2,607.88	(32.49)	8.12	4,072.10	33,065
63 Union	2,288.54	2,258.19	(30.35)	7.59	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	400.90	0.00	4,388.66	0
65 Wakulla	5,141.59	5,157.47	15.88	0.00	4,228.15	0
66 Walton	8,920.01	9,249.06	329.05	0.00	4,196.38	0
67 Washington	3,134.27	3,097.84	(36.43)	9.11	4,165.12	37,944
68 Washington Special	163.51	171.93	8.42	0.00	3,905.91	0
69 FAMU Lab School	511.43	567.43	56.00	0.00	4,186.17	0
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.00	4,407.79	0
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.00	4,363.55	0
72 FSU Lab - Broward	690.01	690.36	0.35	0.00	4,534.29	0
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	0.00	4,216.20	0
74 UF Lab School	1,137.48	1,155.02	17.54	0.00	4,275.79	0
75 Virtual School	32,199.89	32,398.47	198.58	0.00	4,241.29	0
Total	2,805,188.49	2,829,107.39	23,918.90	505.28	4,509.94	2,211,841

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,621	0.00000	131,233,119	28,862.23	0	0.00	0.00	0	0
2 Baker	1	1	4,821	0.03641	21,198,164	4,821.21	771,825	160.09	0.00	0	771,825
3 Bay	5	3	9,223	0.00000	131,123,005	27,669.05	0	0.00	0.00	0	0
4 Bradford	1	1	3,127	0.07900	13,947,212	3,127.47	1,101,830	352.31	0.00	0	1,101,830
5 Brevard	16	3	24,320	0.00000	337,202,734	72,961.00	0	0.00	0.00	0	0
6 Broward	30	3	90,837	0.00000	1,247,549,575	272,510.56	0	0.00	0.00	0	0
7 Calhoun	2	2	1,077	0.18164	9,711,691	2,154.44	1,764,032	818.79	0.00	0	1,764,032
8 Charlotte	3	3	5,142	0.03041	70,759,128	15,427.48	2,151,785	139.48	0.00	0	2,151,785
9 Citrus	3	3	5,019	0.03265	67,689,206	15,057.52	2,210,053	146.77	0.00	0	2,210,053
10 Clay	7	3	12,345	0.00000	169,472,130	37,033.78	0	0.00	0.00	0	0
11 Collier	8	3	15,510	0.00000	216,405,858	46,529.44	0	0.00	0.00	0	0
12 Columbia	2	2	4,944	0.03405	43,666,661	9,888.11	1,486,850	150.37	0.00	0	1,486,850
13 Dade	49	3	117,481	0.00000	1,615,028,890	352,443.52	0	0.00	0.00	0	0
14 De Soto	1	1	4,933	0.03426	21,900,812	4,932.69	750,322	152.11	0.00	0	750,322
15 Dixie	1	1	2,195	0.11501	9,898,200	2,194.81	1,138,392	518.67	0.00	0	1,138,392
16 Duval	21	3	43,186	0.00000	589,884,797	129,558.57	0	0.00	0.00	0	0
17 Escambia	7	3	13,209	0.00000	180,385,705	39,627.08	0	0.00	0.00	0	0
18 Flagler	2	2	6,476	0.00998	57,490,892	12,952.80	573,759	44.30	55.70	721,471	1,295,230
19 Franklin	1	1	1,273	0.16725	5,780,866	1,272.64	966,850	759.72	0.00	0	966,850
20 Gadsden	2	2	2,530	0.10059	22,537,450	5,060.10	2,267,042	448.02	0.00	0	2,267,042
21 Gilchrist	2	2	1,345	0.16231	12,502,521	2,690.08	2,029,284	754.36	0.00	0	2,029,284
22 Glades	1	1	1,805	0.13449	8,103,825	1,805.47	1,089,883	603.66	0.00	0	1,089,883
23 Gulf	2	2	1,000	0.18771	8,781,540	1,921.95	1,648,383	857.66	0.00	0	1,648,383
24 Hamilton	1	1	1,622	0.14485	7,251,373	1,621.82	1,050,361	647.64	0.00	0	1,050,361
25 Hardee	1	1	5,266	0.02822	23,308,546	5,265.77	657,767	124.91	0.00	0	657,767
26 Hendry	2	2	3,686	0.06245	33,142,586	7,372.59	2,069,755	280.74	0.00	0	2,069,755
27 Hernando	5	4	5,578	0.02301	101,355,415	22,312.57	2,332,188	104.52	0.00	0	2,332,188
28 Highlands	3	3	4,080	0.05242	54,295,342	12,239.26	2,846,162	232.54	0.00	0	2,846,162
29 Hillsborough	27	3	71,178	0.00000	978,759,171	213,533.97	0	0.00	0.00	0	0
30 Holmes	4	3	1,030	0.18531	13,587,311	3,089.87	2,517,865	814.88	0.00	0	2,517,865
31 Indian River	2	2	8,770	0.00000	79,370,304	17,540.92	0	0.00	0.00	0	0
32 Jackson	5	3	2,128	0.11813	28,903,365	6,383.24	3,414,355	534.89	0.00	0	3,414,355
33 Jefferson	1	1	1,000	0.18771	3,104,440	689.19	582,734	845.53	0.00	0	582,734
34 Lafayette	1	1	1,216	0.17128	5,507,745	1,216.29	943,367	775.61	0.00	0	943,367
35 Lake	8	3	14,013	0.00000	192,019,250	42,040.08	0	0.00	0.00	0	0
36 Lee	13	3	30,907	0.00000	420,167,044	92,719.58	0	0.00	0.00	0	0
37 Leon	5	3	11,291	0.00000	154,408,006	33,872.57	0	0.00	0.00	0	0
38 Levy	4	3	1,799	0.13482	24,567,947	5,398.15	3,312,251	613.59	0.00	0	3,312,251
39 Liberty	1	1	1,365	0.16097	6,590,812	1,365.17	1,060,923	777.14	0.00	0	1,060,923
40 Madison	1	1	2,731	0.09279	12,062,903	2,731.15	1,119,317	409.83	0.00	0	1,119,317
41 Manatee	6	3	16,326	0.00000	221,404,067	48,978.74	0	0.00	0.00	0	0
42 Marion	7	3	14,269	0.00000	191,289,357	42,807.96	0	0.00	0.00	0	0
43 Martin	3	3	6,305	0.01226	87,902,520	18,914.79	1,077,685	56.98	43.02	813,714	1,891,399
44 Monroe	3	3	2,730	0.09283	37,174,780	8,191.05	3,450,935	421.31	0.00	0	3,450,935
45 Nassau	4	3	3,950	0.05560	53,167,793	11,851.18	2,956,129	249.44	0.00	0	2,956,129
46 Okaloosa	6	3	10,410	0.00000	143,308,552	31,231.46	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523	0.00937	29,011,966	6,523.21	271,842	41.67	58.33	380,499	652,341
48 Orange	19	3	67,101	0.00000	942,212,368	201,302.62	0	0.00	0.00	0	0
49 Osceola	8	3	21,523	0.00000	296,474,816	64,569.98	0	0.00	0.00	0	0
50 Palm Beach	25	3	64,049	0.00000	894,760,020	192,148.39	0	0.00	0.00	0	0
51 Pasco	13	3	24,394	0.00000	335,950,859	73,181.07	0	0.00	0.00	0	0
52 Pinellas	16	3	33,601	0.00000	460,162,211	100,804.33	0	0.00	0.00	0	0
53 Polk	15	3	33,864	0.00000	457,617,131	101,592.85	0	0.00	0.00	0	0
54 Putnam	4	3	3,633	0.06389	48,253,379	10,897.80	3,082,908	282.89	0.00	0	3,082,908
55 St. Johns	6	3	13,157	0.00000	180,434,224	39,471.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,194	0.00000	176,355,109	39,581.55	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,236	0.00000	126,091,960	27,707.91	0	0.00	0.00	0	0
58 Sarasota	7	3	14,312	0.00000	199,716,799	42,936.88	0	0.00	0.00	0	0
59 Seminole	9	3	22,568	0.00000	307,184,727	67,703.53	0	0.00	0.00	0	0
60 Sumter	2	2	4,208	0.04941	37,197,904	8,416.58	1,837,948	218.37	0.00	0	1,837,948
61 Suwannee	2	2	3,025	0.08237	26,847,810	6,050.35	2,211,454	365.51	0.00	0	2,211,454
62 Taylor	1	1	2,608	0.09749	12,038,686	2,607.88	1,173,651	450.04	0.00	0	1,173,651
63 Union	1	1	2,258	0.11215	10,026,520	2,258.19	1,124,474	497.95	0.00	0	1,124,474
64 Volusia	10	3	20,901	0.00000	287,530,857	62,701.63	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157	0.03014	23,217,267	5,157.47	699,768	135.68	0.00	0	699,768
66 Walton	4	3	3,083	0.08044	40,768,449	9,249.06	3,279,414	354.57	0.00	0	3,279,414
67 Washington	2	2	1,549	0.14923	13,981,941	3,097.84	2,086,525	673.54	0.00	0	2,086,525
68 Washington Special	0	0	0	0.00000	723,544	171.93	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,481,593	567.43	465,820	820.93	0.00	0	465,820
70 FAU Lab - PB	1	1	1,135	0.17723	4,900,202	1,134.79	868,463	765.31	0.00	0	868,463
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,327,403	1,422.79	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,097,755	690.36	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,736	0.13830	7,647,895	1,736.48	1,057,704	609.11	0.00	0	1,057,704
74 UF Lab School	1	1	1,155	0.17573	5,115,807	1,155.02	899,001	778.34	0.00	0	899,001
75 Virtual School	0	0	0	0.00000	138,869,115	32,398.47	0	0.00	0.00	0	0
Total	449	163			12,939,900,927	2,829,107.39	68,401,056			1,915,684	70,316,740

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	10,516,940	28,862.23	364.38	0.00	0	0	0	0
2 Baker	686,846	4,821.21	142.46	0.00	771,825	0	771,825	727,184
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,101,830	0	1,101,830	1,038,101
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	0.00	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,764,032	0	1,764,032	1,662,002
8 Charlotte	12,064,077	15,427.48	781.99	293.05	2,151,785	(2,151,785)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,210,053	0	2,210,053	2,082,226
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	0.00	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,486,850	0	1,486,850	1,400,852
13 Dade	218,256,013	352,443.52	619.27	0.00	0	0	0	0
14 De Soto	1,150,374	4,932.69	233.21	0.00	750,322	0	750,322	706,924
15 Dixie	405,683	2,194.81	184.84	0.00	1,138,392	0	1,138,392	1,072,549
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.36	1,295,230	(95,333)	1,199,897	1,130,496
19 Franklin	1,419,931	1,272.64	1,115.74	626.80	966,850	(797,691)	169,159	159,375
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,267,042	0	2,267,042	2,135,919
21 Gilchrist	513,491	2,690.08	190.88	0.00	2,029,284	0	2,029,284	1,911,912
22 Glades	456,716	1,805.47	252.96	0.00	1,089,883	0	1,089,883	1,026,845
23 Gulf	1,229,810	1,921.95	639.88	150.94	1,648,383	(290,099)	1,358,284	1,279,722
24 Hamilton	577,219	1,621.82	355.91	0.00	1,050,361	0	1,050,361	989,609
25 Hardee	1,195,396	5,265.77	227.01	0.00	657,767	0	657,767	619,722
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,069,755	0	2,069,755	1,950,043
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,332,188	0	2,332,188	2,197,297
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,846,162	0	2,846,162	2,681,543
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,517,865	0	2,517,865	2,372,234
31 Indian River	12,591,996	17,540.92	717.86	0.00	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,414,355	0	3,414,355	3,216,872
33 Jefferson	464,873	689.19	674.52	185.58	582,734	(127,900)	454,834	428,527
34 Lafayette	209,219	1,216.29	172.01	0.00	943,367	0	943,367	888,804
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	0.00	0	0	0	0
37 Leon	11,994,785	33,872.57	354.11	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,312,251	0	3,312,251	3,120,674
39 Liberty	192,178	1,365.17	140.77	0.00	1,060,923	0	1,060,923	999,560
40 Madison	537,641	2,731.15	196.86	0.00	1,119,317	0	1,119,317	1,054,577
41 Manatee	25,966,351	48,978.74	530.16	0.00	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.79	1,891,399	(1,891,399)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.24	3,450,935	(3,450,935)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.78	2,956,129	(92,202)	2,863,927	2,698,281
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,341	0	652,341	614,610
48 Orange	93,960,963	201,302.62	466.76	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	192,148.39	718.64	0.00	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	0.00	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,082,908	0	3,082,908	2,904,596
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	0.00	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.97	1,837,948	(1,837,948)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,211,454	0	2,211,454	2,083,546
62 Taylor	998,978	2,607.88	383.06	0.00	1,173,651	0	1,173,651	1,105,768
63 Union	194,016	2,258.19	85.92	0.00	1,124,474	0	1,124,474	1,059,436
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	699,768	0	699,768	659,294
66 Walton	13,115,327	9,249.06	1,418.02	929.08	3,279,414	(3,279,414)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,086,525	0	2,086,525	1,965,843
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	200,933	567.43	354.11	0.00	465,820	0	465,820	438,878
70 FAU Lab - PB	815,505	1,134.79	718.64	229.70	868,463	(260,661)	607,802	572,647
71 FAU Lab - St. Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Lab - Broward	346,057	690.36	501.27	0.00	0	0	0	0
73 FSU Lab - Leon	614,905	1,736.48	354.11	0.00	1,057,704	0	1,057,704	996,528
74 UF Lab School	420,866	1,155.02	364.38	0.00	899,001	0	899,001	847,004
75 Virtual School	15,628,374	32,398.47	482.38	0.00	0	0	0	0
Total	1,383,271,215	2,829,107.39	488.94		70,316,740	(14,275,367)	56,041,373	52,800,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	202,460,254	28,862.23	7,014.71	0.00	0	0	0	0	0
2 Baker	0	34,744,784	4,821.21	7,206.65	0.00	0	0	771,825	771,825	724,758
3 Bay	0	199,459,601	27,669.05	7,208.76	0.00	0	0	0	0	0
4 Bradford	0	23,628,588	3,127.47	7,555.18	0.00	0	0	1,101,830	1,101,830	1,034,639
5 Brevard	0	526,976,001	72,961.00	7,222.71	0.00	0	0	0	0	0
6 Broward	0	1,975,134,810	272,510.56	7,247.92	0.00	0	0	0	0	0
7 Calhoun	0	16,830,048	2,154.44	7,811.80	0.00	0	0	1,764,032	1,764,032	1,656,459
8 Charlotte	(2,151,785)	115,089,690	15,427.48	7,460.04	0.00	0	(2,151,785)	2,151,785	0	0
9 Citrus	0	106,417,256	15,057.52	7,067.38	0.00	0	0	2,210,053	2,210,053	2,075,281
10 Clay	0	263,444,589	37,033.78	7,113.63	0.00	0	0	0	0	0
11 Collier	0	392,133,255	46,529.44	8,427.64	0.00	0	0	0	0	0
12 Columbia	0	70,662,228	9,888.11	7,146.18	0.00	0	0	1,486,850	1,486,850	1,396,180
13 Dade	0	2,612,475,212	352,443.52	7,412.46	0.00	0	0	0	0	0
14 De Soto	0	36,265,226	4,932.69	7,352.02	0.00	0	0	750,322	750,322	704,566
15 Dixie	0	16,386,302	2,194.81	7,465.93	0.00	0	0	1,138,392	1,138,392	1,068,971
16 Duval	0	936,577,758	129,558.57	7,228.99	0.00	0	0	0	0	0
17 Escambia	0	283,319,157	39,627.08	7,149.63	0.00	0	0	0	0	0
18 Flagler	(95,333)	90,140,382	12,952.80	6,959.14	(306.88)	(3,974,955)	0	1,295,230	1,295,230	1,216,245
19 Franklin	(797,691)	10,241,445	1,272.64	8,047.40	0.00	0	(797,691)	966,850	169,159	158,843
20 Gadsden	0	37,658,957	5,060.10	7,442.33	0.00	0	0	2,267,042	2,267,042	2,128,795
21 Gilchrist	0	21,220,259	2,690.08	7,888.34	0.00	0	0	2,029,284	2,029,284	1,905,536
22 Glades	0	14,313,029	1,805.47	7,927.59	0.00	0	0	1,089,883	1,089,883	1,023,421
23 Gulf	(290,099)	14,732,191	1,921.95	7,665.23	0.00	0	(290,099)	1,648,383	1,358,284	1,275,454
24 Hamilton	0	12,418,368	1,621.82	7,657.06	0.00	0	0	1,050,361	1,050,361	986,309
25 Hardee	0	37,141,542	5,265.77	7,053.39	0.00	0	0	657,767	657,767	617,656
26 Hendry	0	53,989,187	7,372.59	7,322.96	0.00	0	0	2,069,755	2,069,755	1,943,539
27 Hernando	0	160,068,134	22,312.57	7,173.90	0.00	0	0	2,332,188	2,332,188	2,189,968
28 Highlands	0	85,416,860	12,239.26	6,978.92	0.00	0	0	2,846,162	2,846,162	2,672,600
29 Hillsborough	0	1,541,093,411	213,533.97	7,217.09	0.00	0	0	0	0	0
30 Holmes	0	23,464,176	3,089.87	7,593.90	0.00	0	0	2,517,865	2,517,865	2,364,323
31 Indian River	0	128,410,326	17,540.92	7,320.62	0.00	0	0	0	0	0
32 Jackson	0	46,608,489	6,383.24	7,301.70	0.00	0	0	3,414,355	3,414,355	3,206,143
33 Jefferson	(127,900)	6,314,413	689.19	9,162.08	0.00	0	(127,900)	582,734	454,834	427,098
34 Lafayette	0	9,328,724	1,216.29	7,669.82	0.00	0	0	943,367	943,367	885,839
35 Lake	0	294,782,274	42,040.08	7,011.93	0.00	0	0	0	0	0
36 Lee	0	687,929,297	92,719.58	7,419.46	0.00	0	0	0	0	0
37 Leon	0	242,529,119	33,872.57	7,160.04	0.00	0	0	0	0	0
38 Levy	0	40,947,856	5,398.15	7,585.54	0.00	0	0	3,312,251	3,312,251	3,110,266
39 Liberty	0	11,312,836	1,365.17	8,286.76	0.00	0	0	1,060,923	1,060,923	996,227
40 Madison	0	20,076,500	2,731.15	7,350.93	0.00	0	0	1,119,317	1,119,317	1,051,060
41 Manatee	0	349,974,342	48,978.74	7,145.43	0.00	0	0	0	0	0
42 Marion	0	295,686,003	42,807.96	6,907.27	0.00	0	0	0	0	0
43 Martin	(1,891,399)	145,225,053	18,914.79	7,677.86	0.00	0	(1,891,399)	1,891,399	0	0
44 Monroe	(3,450,935)	75,910,636	8,191.05	9,267.51	0.00	0	(3,450,935)	3,450,935	0	0
45 Nassau	(92,202)	85,486,750	11,851.18	7,213.35	(52.67)	(624,202)	0	2,956,129	2,956,129	2,775,861
46 Okaloosa	0	228,173,283	31,231.46	7,305.88	0.00	0	0	0	0	0
47 Okeechobee	0	47,557,847	6,523.21	7,290.56	0.00	0	0	652,341	652,341	612,560
48 Orange	0	1,449,854,619	201,302.62	7,202.36	0.00	0	0	0	0	0
49 Osceola	0	450,011,110	64,569.98	6,969.35	0.00	0	0	0	0	0
50 Palm Beach	0	1,473,975,410	192,148.39	7,671.03	0.00	0	0	0	0	0
51 Pasco	0	529,370,976	73,181.07	7,233.71	0.00	0	0	0	0	0
52 Pinellas	0	735,503,520	100,804.33	7,296.35	0.00	0	0	0	0	0
53 Polk	0	707,165,665	101,592.85	6,960.78	0.00	0	0	0	0	0
54 Putnam	0	77,913,873	10,897.80	7,149.50	0.00	0	0	3,082,908	3,082,908	2,894,908
55 St. Johns	0	279,264,968	39,471.63	7,075.08	0.00	0	0	0	0	0
56 St. Lucie	0	281,802,848	39,581.55	7,119.55	0.00	0	0	0	0	0
57 Santa Rosa	0	196,576,789	27,707.91	7,094.61	0.00	0	0	0	0	0
58 Sarasota	0	340,338,622	42,936.88	7,926.49	0.00	0	0	0	0	0
59 Seminole	0	472,271,922	67,703.53	6,975.59	0.00	0	0	0	0	0
60 Sumter	(1,837,948)	61,935,762	8,416.58	7,358.78	0.00	0	(1,837,948)	1,837,948	0	0
61 Suwannee	0	40,894,450	6,050.35	6,759.02	0.00	0	0	2,211,454	2,211,454	2,076,597
62 Taylor	0	19,522,573	2,607.88	7,485.99	0.00	0	0	1,173,651	1,173,651	1,102,080
63 Union	0	16,869,056	2,258.19	7,470.17	0.00	0	0	1,124,474	1,124,474	1,055,902
64 Volusia	0	438,888,975	62,701.63	6,999.64	0.00	0	0	0	0	0
65 Wakulla	0	36,546,870	5,157.47	7,086.20	0.00	0	0	699,768	699,768	657,095
66 Walton	(3,279,414)	71,351,794	9,249.06	7,714.49	0.00	0	(3,279,414)	3,279,414	0	0
67 Washington	0	23,481,095	3,097.84	7,579.83	0.00	0	0	2,086,525	2,086,525	1,959,286
68 Washington Sp	0	1,151,842	171.93	6,699.48	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,877,813	567.43	8,596.33	0.00	0	0	465,820	465,820	437,414
70 FAU Lab - PB	(260,661)	9,164,157	1,134.79	8,075.64	0.00	0	(260,661)	868,463	607,802	570,738
71 FAU Lab - St. Lucie	0	10,146,250	1,422.79	7,131.24	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,509,701	690.36	7,980.91	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,525,630	1,736.48	7,213.23	0.00	0	0	1,057,704	1,057,704	993,204
74 UF Lab School	0	8,916,020	1,155.02	7,719.36	0.00	0	0	899,001	899,001	844,179
75 Virtual School	0	170,373,717	32,398.47	5,258.70	0.00	0	0	0	0	0
Total	(14,275,367)	20,556,362,475	2,829,107.39	7,266.02	0.00	(4,599,157)	(14,087,832)	70,316,740	56,228,908	52,800,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2017 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$488.97 -7-	Compression Supplement to \$488.97 per FTE -8-
1 Alachua	0.748	14,645,917,030	10,516,940	10,516,940	28,862.23	364.38	124.59	3,595,945
2 Baker	0.748	956,503,698	686,846	686,846	4,821.21	142.46	346.51	1,670,597
3 Bay	0.748	16,971,351,736	12,186,788	12,186,788	27,669.05	440.45	48.52	1,342,502
4 Bradford	0.748	1,002,837,727	720,118	720,118	3,127.47	230.26	258.71	809,108
5 Brevard	0.748	38,933,865,117	27,957,630	27,957,630	72,961.00	383.19	105.78	7,717,815
6 Broward	0.748	190,232,409,364	136,602,089	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	0.748	461,783,880	331,598	331,598	2,154.44	153.91	335.06	721,867
8 Charlotte	0.748	16,800,463,516	12,064,077	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	0.748	9,536,004,502	6,847,614	6,847,614	15,057.52	454.76	34.21	515,118
10 Clay	0.748	11,238,217,872	8,069,939	8,069,939	37,033.78	217.91	271.06	10,038,376
11 Collier	0.748	88,572,478,088	63,602,125	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	0.748	2,728,736,089	1,959,451	1,959,451	9,888.11	198.16	290.81	2,875,561
13 Dade	0.748	303,943,868,715	218,256,013	218,256,013	352,443.52	619.27	0.00	0
14 De Soto	0.748	1,602,013,338	1,150,374	1,150,374	4,932.69	233.21	255.76	1,261,585
15 Dixie	0.748	564,954,917	405,683	405,683	2,194.81	184.84	304.13	667,508
16 Duval	0.748	64,379,274,120	46,229,469	46,229,469	129,558.57	356.82	132.15	17,121,165
17 Escambia	0.748	18,266,758,511	13,116,994	13,116,994	39,627.08	331.01	157.96	6,259,494
18 Flagler	0.748	8,952,385,190	6,428,529	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	0.748	1,977,399,849	1,419,931	1,419,931	1,272.64	1,115.74	0.00	0
20 Gadsden	0.748	1,532,560,397	1,100,501	1,100,501	5,060.10	217.49	271.48	1,373,716
21 Gilchrist	0.748	715,089,064	513,491	513,491	2,690.08	190.88	298.09	801,886
22 Glades	0.748	636,023,623	456,716	456,716	1,805.47	252.96	236.01	426,109
23 Gulf	0.748	1,712,636,388	1,229,810	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	0.748	803,837,194	577,219	577,219	1,621.82	355.91	133.06	215,799
25 Hardee	0.748	1,664,711,349	1,195,396	1,195,396	5,265.77	227.01	261.96	1,379,421
26 Hendry	0.748	2,029,046,698	1,457,018	1,457,018	7,372.59	197.63	291.34	2,147,930
27 Hernando	0.748	9,169,495,909	6,584,432	6,584,432	22,312.57	295.10	193.87	4,325,738
28 Highlands	0.748	5,299,649,303	3,805,572	3,805,572	12,239.26	310.93	178.04	2,179,078
29 Hillsborough	0.748	95,282,067,940	68,420,147	68,420,147	213,533.97	320.42	168.55	35,991,151
30 Holmes	0.748	529,269,126	380,058	380,058	3,089.87	123.00	365.97	1,130,800
31 Indian River	0.748	17,535,645,414	12,591,996	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	0.748	1,696,575,482	1,218,277	1,218,277	6,383.24	190.86	298.11	1,902,908
33 Jefferson	0.748	647,383,577	464,873	464,873	689.19	674.52	0.00	0
34 Lafayette	0.748	291,358,536	209,219	209,219	1,216.29	172.01	316.96	385,515
35 Lake	0.748	20,616,144,109	14,804,041	14,804,041	42,040.08	352.14	136.83	5,752,344
36 Lee	0.748	82,081,187,279	58,940,859	58,940,859	92,719.58	635.69	0.00	0
37 Leon	0.748	16,703,967,508	11,994,785	11,994,785	33,872.57	354.11	134.86	4,568,055
38 Levy	0.748	1,879,925,204	1,349,937	1,349,937	5,398.15	250.07	238.90	1,289,618
39 Liberty	0.748	267,627,401	192,178	192,178	1,365.17	140.77	348.20	475,352
40 Madison	0.748	748,719,533	537,641	537,641	2,731.15	196.86	292.11	797,796
41 Manatee	0.748	36,160,805,232	25,966,351	25,966,351	48,978.74	530.16	0.00	0
42 Marion	0.748	18,585,761,077	13,346,063	13,346,063	42,807.96	311.77	177.20	7,585,571
43 Martin	0.748	22,303,426,122	16,015,644	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	0.748	27,047,714,389	19,422,423	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	0.748	8,197,911,515	5,886,756	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	0.748	18,194,994,039	13,065,461	13,065,461	31,231.46	418.34	70.63	2,205,878
47 Okeechobee	0.748	1,888,927,279	1,356,401	1,356,401	6,523.21	207.93	281.04	1,833,283
48 Orange	0.748	130,850,272,040	93,960,963	93,960,963	201,302.62	466.76	22.21	4,470,931
49 Osceola	0.748	24,295,094,205	17,445,821	17,445,821	64,569.98	270.18	218.79	14,127,266
50 Palm Beach	0.748	192,298,472,851	138,085,687	138,085,687	192,148.39	718.64	0.00	0
51 Pasco	0.748	27,150,304,298	19,496,091	19,496,091	73,181.07	266.41	222.56	16,287,179
52 Pinellas	0.748	81,163,526,860	58,281,905	58,281,905	100,804.33	578.17	0.00	0
53 Polk	0.748	33,632,228,473	24,150,631	24,150,631	101,592.85	237.72	251.25	25,525,204
54 Putnam	0.748	3,745,277,486	2,689,409	2,689,409	10,897.80	246.78	242.19	2,639,338
55 St. Johns	0.748	26,054,194,090	18,708,996	18,708,996	39,471.63	473.99	14.98	591,285
56 St. Lucie	0.748	21,354,029,256	15,333,901	15,333,901	39,581.55	387.40	101.57	4,020,298
57 Santa Rosa	0.748	9,990,192,748	7,173,758	7,173,758	27,707.91	258.91	230.06	6,374,482
58 Sarasota	0.748	59,469,947,776	42,704,180	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	0.748	32,989,314,370	23,688,967	23,688,967	67,703.53	349.89	139.08	9,416,207
60 Sumter	0.748	12,399,734,447	8,904,001	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	0.748	1,854,638,244	1,331,779	1,331,779	6,050.35	220.12	268.85	1,626,637
62 Taylor	0.748	1,391,178,763	998,978	998,978	2,607.88	383.06	105.91	276,201
63 Union	0.748	270,187,516	194,016	194,016	2,258.19	85.92	403.05	910,163
64 Volusia	0.748	35,115,892,537	25,216,020	25,216,020	62,701.63	402.16	86.81	5,443,129
65 Wakulla	0.748	1,269,858,574	911,860	911,860	5,157.47	176.80	312.17	1,610,007
66 Walton	0.748	18,264,437,728	13,115,327	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	0.748	926,948,181	665,623	665,623	3,097.84	214.87	274.10	849,118
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	200,933	0	567.43	354.11	134.86	76,524
70 FAU Lab - PB	0.748	0	815,505	0	1,134.79	718.64	0.00	0
71 FAU Lab - St. Lucie	0.748	0	551,189	0	1,422.79	387.40	101.57	144,513
72 FSU Lab - Broward	0.748	0	346,057	0	690.36	501.27	0.00	0
73 FSU Lab - Leon	0.748	0	614,905	0	1,736.48	354.11	134.86	234,182
74 UF Lab School	0.748	0	420,866	0	1,155.02	364.38	124.59	143,904
75 Virtual School	0.748	0	15,628,374	0	32,398.47	482.38	6.59	213,506
TOTAL	0.748	1,900,475,414,389	1,383,271,215	1,364,693,386	2,828,935.46	488.97	0.00	226,344,663

## Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	8,915	539,994	28,862.23	203,935	806,589
2 Baker	62,660	499	30,225	4,821.21	34,066	126,951
3 Bay	62,660	7,865	476,394	27,669.05	195,504	734,558
4 Bradford	62,660	399	24,168	3,127.47	22,098	108,926
5 Brevard	62,660	17,944	1,086,894	72,961.00	515,528	1,665,082
6 Broward	62,660	65,601	3,973,548	272,510.56	1,925,507	5,961,715
7 Calhoun	62,660	113	6,845	2,154.44	15,223	84,728
8 Charlotte	62,660	2,937	177,898	15,427.48	109,008	349,566
9 Citrus	62,660	2,331	141,192	15,057.52	106,394	310,246
10 Clay	62,660	4,216	255,369	37,033.78	261,674	579,703
11 Collier	62,660	5,843	353,919	46,529.44	328,768	745,347
12 Columbia	62,660	2,497	151,247	9,888.11	69,867	283,774
13 Dade	62,660	116,311	7,045,126	352,443.52	2,490,298	9,598,084
14 De Soto	62,660	913	55,302	4,932.69	34,853	152,815
15 Dixie	62,660	431	26,106	2,194.81	15,508	104,274
16 Duval	62,660	39,917	2,417,831	129,558.57	915,436	3,395,927
17 Escambia	62,660	14,533	880,285	39,627.08	279,997	1,222,942
18 Flagler	62,660	2,090	126,594	12,952.80	91,522	280,776
19 Franklin	62,660	270	16,354	1,272.64	8,992	88,006
20 Gadsden	62,660	1,039	62,934	5,060.10	35,754	161,348
21 Gilchrist	62,660	19	1,151	2,690.08	19,008	82,819
22 Glades	62,660	232	14,053	1,805.47	12,757	89,470
23 Gulf	62,660	324	19,625	1,921.95	13,580	95,865
24 Hamilton	62,660	427	25,864	1,621.82	11,459	99,983
25 Hardee	62,660	531	32,163	5,265.77	37,207	132,030
26 Hendry	62,660	1,562	94,613	7,372.59	52,093	209,366
27 Hernando	62,660	4,443	269,119	22,312.57	157,656	489,435
28 Highlands	62,660	2,721	164,815	12,239.26	86,480	313,955
29 Hillsborough	62,660	31,390	1,901,338	213,533.97	1,508,790	3,472,788
30 Holmes	62,660	253	15,325	3,089.87	21,832	99,817
31 Indian River	62,660	3,940	238,651	17,540.92	123,941	425,252
32 Jackson	62,660	1,065	64,509	6,383.24	45,103	172,272
33 Jefferson	62,660	303	18,353	689.19	4,870	85,883
34 Lafayette	62,660	80	4,846	1,216.29	8,594	76,100
35 Lake	62,660	8,520	516,069	42,040.08	297,047	875,776
36 Lee	62,660	15,074	913,054	92,719.58	655,139	1,630,853
37 Leon	62,660	15,177	919,293	33,872.57	239,337	1,221,290
38 Levy	62,660	1,154	69,899	5,398.15	38,142	170,701
39 Liberty	62,660	0	0	1,365.17	9,646	72,306
40 Madison	62,660	643	38,947	2,731.15	19,298	120,905
41 Manatee	62,660	11,354	687,728	48,978.74	346,074	1,096,462
42 Marion	62,660	8,370	506,983	42,807.96	302,473	872,116
43 Martin	62,660	2,879	174,385	18,914.79	133,648	370,693
44 Monroe	62,660	2,838	171,902	8,191.05	57,876	292,438
45 Nassau	62,660	1,105	66,931	11,851.18	83,738	213,329
46 Okaloosa	62,660	5,699	345,197	31,231.46	220,675	628,532
47 Okeechobee	62,660	1,333	80,742	6,523.21	46,092	189,494
48 Orange	62,660	56,959	3,450,089	201,302.62	1,422,366	4,935,115
49 Osceola	62,660	9,432	571,310	64,569.98	456,239	1,090,209
50 Palm Beach	62,660	47,769	2,893,438	192,148.39	1,357,684	4,313,782
51 Pasco	62,660	13,033	789,428	73,181.07	517,083	1,369,171
52 Pinellas	62,660	40,391	2,446,541	100,804.33	712,264	3,221,465
53 Polk	62,660	18,167	1,100,401	101,592.85	717,835	1,880,896
54 Putnam	62,660	2,602	157,607	10,897.80	77,002	297,269
55 St. Johns	62,660	4,046	245,072	39,471.63	278,899	586,631
56 St. Lucie	62,660	6,729	407,585	39,581.55	279,676	749,921
57 Santa Rosa	62,660	2,106	127,563	27,707.91	195,779	386,002
58 Sarasota	62,660	9,676	586,089	42,936.88	303,384	952,133
59 Seminole	62,660	11,605	702,932	67,703.53	478,380	1,243,972
60 Sumter	62,660	1,415	85,709	8,416.58	59,470	207,839
61 Suwannee	62,660	669	40,522	6,050.35	42,751	145,933
62 Taylor	62,660	696	42,158	2,607.88	18,427	123,245
63 Union	62,660	96	5,815	2,258.19	15,956	84,431
64 Volusia	62,660	18,308	1,108,942	62,701.63	443,038	1,614,640
65 Wakulla	62,660	619	37,494	5,157.47	36,442	136,596
66 Walton	62,660	1,557	94,310	9,249.06	65,352	222,322
67 Washington	62,660	397	24,047	3,097.84	21,889	108,596
68 Washington Special	0	0	0	171.93	1,215	1,215
69 FAMU Lab School	62,660	0	0	567.43	4,009	66,669
70 FAU Lab - PB	62,660	0	0	1,134.79	8,018	70,678
71 FAU Lab - St. Lucie	62,660	0	0	1,422.79	10,053	72,713
72 FSU Lab - Broward	62,660	0	0	690.36	4,878	67,538
73 FSU Lab - Leon	62,660	0	0	1,736.48	12,270	74,930
74 UF Lab School	62,660	0	0	1,155.02	8,161	70,821
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	662,372	40,120,832	2,796,708.92	19,761,007	64,456,019



2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Supplemental Academic Instruction Allocation

District	2016-2017 Supplemental Academic Instruction Allocation -1-	2016-2017 Unweighted FTE -2-	2016-2017 Supplemental Funds Per FTE -3-	2017-2018 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)
13 Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)
14 De Soto	1,615,409	4,930.90	327.61	4,932.69	1.79	422
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761
24 Hamilton	348,323	1,617.43	215.36	1,621.82	4.39	1,036
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211
70 FAU Lab - PB	294,989	1,126.23	261.93	1,134.79	8.56	2,019
71 FAU Lab - St. Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842
72 FSU Lab - Broward	143,360	690.01	207.77	690.36	0.35	83
73 FSU Lab - Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118
74 UF Lab School	297,715	1,137.48	261.73	1,155.02	17.54	4,138
75 Virtual School	0	0.00	0.00	32,398.47	0.00	0
Total	654,179,894	2,772,988.60	235.91	2,796,708.92	23,720.32	5,528,326

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Supplemental Academic Instruction (SAI)  
Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking* -12-
1 Alachua	7,793,493	1,308,198	9,101,691	28,862.23	315.35	2
2 Baker	1,779,867	308,930	2,088,797	4,821.21	433.25	1
3 Bay	7,725,463	1,299,087	9,024,550	27,669.05	326.16	1
4 Bradford	926,317	241,994	1,168,311	3,127.47	373.56	1
5 Brevard	19,310,728	3,240,642	22,551,370	72,961.00	309.09	2
6 Broward	55,152,819	12,110,356	67,263,175	272,510.56	246.83	4
7 Calhoun	488,990	199,642	688,632	2,154.44	319.63	1
8 Charlotte	3,430,269	767,508	4,197,777	15,427.48	272.10	3
9 Citrus	3,306,710	716,362	4,023,072	15,057.52	267.18	3
10 Clay	9,552,283	1,691,292	11,243,575	37,033.78	303.60	2
11 Collier	9,162,969	2,219,702	11,382,671	46,529.44	244.63	4
12 Columbia	3,762,670	502,737	4,265,407	9,888.11	431.37	1
13 Dade	117,465,298	15,546,854	133,012,152	352,443.52	377.40	1
14 De Soto	1,615,831	315,153	1,930,984	4,932.69	391.47	1
15 Dixie	485,359	201,073	686,432	2,194.81	312.75	2
16 Duval	29,396,834	5,706,111	35,102,945	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,090	10,892,120	39,627.08	274.87	3
18 Flagler	2,776,584	627,913	3,404,497	12,952.80	262.84	3
19 Franklin	281,500	164,722	446,222	1,272.64	350.63	1
20 Gadsden	1,046,552	314,952	1,361,504	5,060.10	269.07	3
21 Gilchrist	594,423	225,688	820,111	2,690.08	304.86	2
22 Glades	340,562	189,008	529,570	1,805.47	293.31	2
23 Gulf	388,770	191,996	580,766	1,921.95	302.18	2
24 Hamilton	349,359	178,124	527,483	1,621.82	325.24	1
25 Hardee	1,166,886	326,293	1,493,179	5,265.77	283.56	3
26 Hendry	1,600,383	421,557	2,021,940	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,304	6,210,977	22,312.57	278.36	3
28 Highlands	2,458,923	597,521	3,056,444	12,239.26	249.72	4
29 Hillsborough	41,455,571	9,360,797	50,816,368	213,533.97	237.98	4
30 Holmes	675,386	234,107	909,493	3,089.87	294.35	2
31 Indian River	3,582,835	859,561	4,442,396	17,540.92	253.26	4
32 Jackson	1,287,779	365,037	1,652,816	6,383.24	258.93	4
33 Jefferson	244,190	142,484	386,674	689.19	561.06	1
34 Lafayette	210,158	162,321	372,479	1,216.29	306.24	2
35 Lake	9,729,293	1,869,156	11,598,449	42,040.08	275.89	3
36 Lee	19,547,611	4,083,692	23,631,303	92,719.58	254.87	4
37 Leon	9,237,106	1,514,279	10,751,385	33,872.57	317.41	2
38 Levy	1,253,309	332,229	1,585,538	5,398.15	293.72	2
39 Liberty	285,517	172,251	457,768	1,365.17	335.32	1
40 Madison	739,278	218,936	958,214	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,529	11,914,803	48,978.74	243.26	4
42 Marion	12,656,441	1,817,493	14,473,934	42,807.96	338.11	1
43 Martin	3,810,420	947,838	4,758,258	18,914.79	251.56	4
44 Monroe	1,790,129	470,559	2,260,688	8,191.05	275.99	3
45 Nassau	2,613,625	607,929	3,221,554	11,851.18	271.83	3
46 Okaloosa	8,744,103	1,441,225	10,185,328	31,231.46	326.12	1
47 Okeechobee	1,602,204	380,496	1,982,700	6,523.21	303.95	2
48 Orange	42,760,301	8,966,995	51,727,296	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,674	16,729,636	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,432	45,497,729	192,148.39	236.78	4
51 Pasco	19,198,864	3,220,538	22,419,402	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,548	25,077,955	100,804.33	248.78	4
53 Polk	22,864,493	4,278,751	27,143,244	101,592.85	267.18	3
54 Putnam	2,748,435	550,157	3,298,592	10,897.80	302.68	2
55 St. Johns	7,642,420	1,798,157	9,440,577	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,279	10,949,326	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,609	9,278,062	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,791	10,765,903	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,032	18,859,727	67,703.53	278.56	3
60 Sumter	1,700,842	448,819	2,149,661	8,416.58	255.41	4
61 Suwannee	1,269,309	348,865	1,618,174	6,050.35	267.45	3
62 Taylor	572,170	218,806	790,976	2,607.88	303.30	2
63 Union	504,119	205,487	709,606	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,386	18,984,206	62,701.63	302.77	2
65 Wakulla	964,660	321,092	1,285,752	5,157.47	249.30	4
66 Walton	1,587,184	483,803	2,070,987	9,249.06	223.91	4
67 Washington	858,989	237,344	1,096,333	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU Lab - PB	297,008	162,878	459,886	1,134.79	405.26	1
71 FAU Lab - St. Lucie	424,858	173,995	598,853	1,422.79	420.90	1
72 FSU Lab - Broward	143,443	144,785	288,228	690.36	417.50	1
73 FSU Lab - Leon	294,562	184,307	478,869	1,736.48	275.77	3
74 UF Lab School	301,853	161,514	463,367	1,155.02	401.18	1
75 Virtual School	0	1,416,408	1,416,408	32,398.47	43.72	
Total	659,708,220	130,000,000	789,708,220	2,796,708.92	561.06	Max Q1
					317.41	Max Q2
					283.56	Max Q3
					258.93	Max Q4

\* Districts 68 to 75 not used to establish quartile ranking.

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Supplemental Academic Instruction (SAI)  
Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking -13-	2016-17 FTE for 300 Lowest Elementary Schools -14-	300 Lowest Maximum Potential Amount -15-	300 Lowest Allocation			Additional Funds for 300 Lowest Schools -19-
				1st Quartile Allocation 1/3 of Amount -16-	2nd & 3rd Quartile Allocation 2/3 of Amount -17-	4th Quartile Allocation Full Amount -18-	
1 Alachua	2	2,031.34	860,791	0	573,861	0	573,861
2 Baker	1	773.50	327,775	109,258	0	0	109,258
3 Bay	1	2,782.37	1,179,044	393,015	0	0	393,015
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	830.87	352,086	0	234,724	0	234,724
6 Broward	4	17,002.39	7,204,855	0	0	7,204,855	7,204,855
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	933.91	395,749	0	263,833	0	263,833
11 Collier	4	3,653.70	1,548,275	0	0	1,548,275	1,548,275
12 Columbia	1	448.49	190,050	63,350	0	0	63,350
13 Dade	1	8,978.66	3,804,756	1,268,252	0	0	1,268,252
14 De Soto	1	1,629.55	690,531	230,177	0	0	230,177
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,100.24	5,975,053	0	3,983,369	0	3,983,369
17 Escambia	3	6,746.72	2,858,959	0	1,905,973	0	1,905,973
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,247.09	528,461	0	352,307	0	352,307
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	637.13	269,987	0	179,991	0	179,991
28 Highlands	4	643.77	272,801	0	0	272,801	272,801
29 Hillsborough	4	22,463.08	9,518,852	0	0	9,518,852	9,518,852
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,010.03	428,006	0	0	428,006	428,006
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	375.12	158,959	52,986	0	0	52,986
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,194.20	929,804	0	619,869	0	619,869
36 Lee	4	1,388.63	588,440	0	0	588,440	588,440
37 Leon	2	2,005.41	849,803	0	566,535	0	566,535
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,441.94	1,882,296	0	0	1,882,296	1,882,296
42 Marion	1	4,909.41	2,080,389	693,463	0	0	693,463
43 Martin	4	842.28	356,921	0	0	356,921	356,921
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,329.96	563,578	0	375,719	0	375,719
48 Orange	4	11,834.11	5,014,768	0	0	5,014,768	5,014,768
49 Osceola	3	0.00	0	0	0	0	0
50 Palm Beach	4	10,228.26	4,334,281	0	0	4,334,281	4,334,281
51 Pasco	2	5,888.06	2,495,097	0	1,663,398	0	1,663,398
52 Pinellas	4	6,070.34	2,572,340	0	0	2,572,340	2,572,340
53 Polk	3	8,481.98	3,594,285	0	2,396,190	0	2,396,190
54 Putnam	2	791.95	335,593	0	223,729	0	223,729
55 St. Johns	4	490.62	207,903	0	0	207,903	207,903
56 St. Lucie	3	3,808.49	1,613,868	0	1,075,912	0	1,075,912
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,446.07	1,036,535	0	691,023	0	691,023
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	57.15	24,218	0	16,145	0	16,145
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,253.40	954,891	0	636,594	0	636,594
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0
Total		155,750.22	66,000,000	2,810,501	15,759,172	33,929,738	52,499,411

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation -20-	Workload Funding -21-	Additional Funds for 300 Lowest Schools -22-	SAI Allocation Grand Total -23-
1 Alachua	7,728,193	65,300	573,861	8,367,354
2 Baker	1,789,240	(9,373)	109,258	1,889,125
3 Bay	7,653,883	71,580	393,015	8,118,478
4 Bradford	927,629	(1,312)	0	926,317
5 Brevard	19,201,535	109,193	234,724	19,545,452
6 Broward	54,505,659	647,160	7,204,855	62,357,674
7 Calhoun	491,046	(2,056)	0	488,990
8 Charlotte	3,441,647	(11,378)	0	3,430,269
9 Citrus	3,293,586	13,124	0	3,306,710
10 Clay	9,522,815	29,468	263,833	9,816,116
11 Collier	9,020,621	142,348	1,548,275	10,711,244
12 Columbia	3,824,276	(61,606)	63,350	3,826,020
13 Dade	117,658,803	(193,505)	1,268,252	118,733,550
14 De Soto	1,615,409	422	230,177	1,846,008
15 Dixie	480,252	5,107	0	485,359
16 Duval	29,190,767	206,067	3,983,369	33,380,203
17 Escambia	9,203,073	(65,043)	1,905,973	11,044,003
18 Flagler	2,747,902	28,682	0	2,776,584
19 Franklin	282,035	(535)	0	281,500
20 Gadsden	1,094,758	(48,206)	352,307	1,398,859
21 Gilchrist	582,642	11,781	0	594,423
22 Glades	314,529	26,033	0	340,562
23 Gulf	381,009	7,761	0	388,770
24 Hamilton	348,323	1,036	0	349,359
25 Hardee	1,170,405	(3,519)	0	1,166,886
26 Hendry	1,579,146	21,237	0	1,600,383
27 Hernando	5,149,471	24,202	179,991	5,353,664
28 Highlands	2,467,747	(8,824)	272,801	2,731,724
29 Hillsborough	40,833,755	621,816	9,518,852	50,974,423
30 Holmes	693,347	(17,961)	0	675,386
31 Indian River	3,581,493	1,342	428,006	4,010,841
32 Jackson	1,297,241	(9,462)	0	1,287,779
33 Jefferson	256,506	(12,316)	52,986	297,176
34 Lafayette	209,861	297	0	210,158
35 Lake	9,687,773	41,520	619,869	10,349,162
36 Lee	19,177,025	370,586	588,440	20,136,051
37 Leon	9,241,333	(4,227)	566,535	9,803,641
38 Levy	1,262,213	(8,904)	0	1,253,309
39 Liberty	286,427	(910)	0	285,517
40 Madison	726,086	13,192	0	739,278
41 Manatee	9,572,912	167,362	1,882,296	11,622,570
42 Marion	12,596,374	60,067	693,463	13,349,904
43 Martin	3,770,976	39,444	356,921	4,167,341
44 Monroe	1,794,268	(4,139)	0	1,790,129
45 Nassau	2,548,294	65,331	0	2,613,625
46 Okaloosa	8,639,442	104,661	0	8,744,103
47 Okeechobee	1,591,333	10,871	375,719	1,977,923
48 Orange	42,185,704	574,597	5,014,768	47,775,069
49 Osceola	13,414,370	466,592	0	13,880,962
50 Palm Beach	35,974,056	666,241	4,334,281	40,974,578
51 Pasco	18,820,323	378,541	1,663,398	20,862,262
52 Pinellas	20,674,937	(48,530)	2,572,340	23,198,747
53 Polk	22,755,250	109,243	2,396,190	25,260,683
54 Putnam	2,756,922	(8,487)	223,729	2,972,164
55 St. Johns	7,313,101	329,319	207,903	7,850,323
56 St. Lucie	9,185,020	5,027	1,075,912	10,265,959
57 Santa Rosa	7,843,051	178,402	0	8,021,453
58 Sarasota	8,686,853	71,259	0	8,758,112
59 Seminole	15,744,568	144,127	691,023	16,579,718
60 Sumter	1,679,542	21,300	0	1,700,842
61 Suwannee	1,254,668	14,641	0	1,269,309
62 Taylor	579,298	(7,128)	16,145	588,315
63 Union	510,894	(6,775)	0	504,119
64 Volusia	16,183,244	94,576	636,594	16,914,414
65 Wakulla	960,914	3,746	0	964,660
66 Walton	1,509,558	77,626	0	1,587,184
67 Washington	869,091	(10,102)	0	858,989
68 Washington Special	85,469	1,986	0	87,455
69 FAMU Lab School	313,477	13,211	0	326,688
70 FAU Lab - PB	294,989	2,019	0	297,008
71 FAU Lab - St. Lucie	424,016	842	0	424,858
72 FSU Lab - Broward	143,360	83	0	143,443
73 FSU Lab - Leon	286,444	8,118	0	294,562
74 UF Lab School	297,715	4,138	0	301,853
75 Virtual School	0	0	0	0
Total	654,179,894	5,528,326	52,499,411	712,207,631

## Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	127,322,372	1,193,198	1,308,198
2 Baker	115,000	20,693,648	193,930	308,930
3 Bay	115,000	126,350,128	1,184,087	1,299,087
4 Bradford	115,000	13,551,111	126,994	241,994
5 Brevard	115,000	333,527,224	3,125,642	3,240,642
6 Broward	115,000	1,279,985,864	11,995,356	12,110,356
7 Calhoun	115,000	9,031,873	84,642	199,642
8 Charlotte	115,000	69,626,982	652,508	767,508
9 Citrus	115,000	64,169,367	601,362	716,362
10 Clay	115,000	168,201,089	1,576,292	1,691,292
11 Collier	115,000	224,585,999	2,104,702	2,219,702
12 Columbia	115,000	41,374,161	387,737	502,737
13 Dade	115,000	1,646,683,456	15,431,854	15,546,854
14 De Soto	115,000	21,357,672	200,153	315,153
15 Dixie	115,000	9,184,540	86,073	201,073
16 Duval	115,000	596,609,484	5,591,111	5,706,111
17 Escambia	115,000	174,901,980	1,639,090	1,754,090
18 Flagler	115,000	54,731,329	512,913	627,913
19 Franklin	115,000	5,305,679	49,722	164,722
20 Gadsden	115,000	21,336,204	199,952	314,952
21 Gilchrist	115,000	11,811,132	110,688	225,688
22 Glades	115,000	7,897,177	74,008	189,008
23 Gulf	115,000	8,216,009	76,996	191,996
24 Hamilton	115,000	6,735,800	63,124	178,124
25 Hardee	115,000	22,546,357	211,293	326,293
26 Hendry	115,000	32,711,732	306,557	421,557
27 Hernando	115,000	98,416,108	922,304	1,037,304
28 Highlands	115,000	51,488,273	482,521	597,521
29 Hillsborough	115,000	986,589,244	9,245,797	9,360,797
30 Holmes	115,000	12,709,571	119,107	234,107
31 Indian River	115,000	79,449,674	744,561	859,561
32 Jackson	115,000	26,680,696	250,037	365,037
33 Jefferson	115,000	2,932,764	27,484	142,484
34 Lafayette	115,000	5,049,501	47,321	162,321
35 Lake	115,000	187,180,365	1,754,156	1,869,156
36 Lee	115,000	423,486,364	3,968,692	4,083,692
37 Leon	115,000	149,312,542	1,399,279	1,514,279
38 Levy	115,000	23,179,858	217,229	332,229
39 Liberty	115,000	6,109,024	57,251	172,251
40 Madison	115,000	11,090,633	103,936	218,936
41 Manatee	115,000	219,765,677	2,059,529	2,174,529
42 Marion	115,000	181,667,502	1,702,493	1,817,493
43 Martin	115,000	88,869,448	832,838	947,838
44 Monroe	115,000	37,940,580	355,559	470,559
45 Nassau	115,000	52,598,898	492,929	607,929
46 Okaloosa	115,000	141,517,195	1,326,225	1,441,225
47 Okeechobee	115,000	28,330,185	265,496	380,496
48 Orange	115,000	944,567,899	8,851,995	8,966,995
49 Osceola	115,000	291,701,571	2,733,674	2,848,674
50 Palm Beach	115,000	932,876,797	8,742,432	8,857,432
51 Pasco	115,000	331,381,927	3,105,538	3,220,538
52 Pinellas	115,000	462,739,119	4,336,548	4,451,548
53 Polk	115,000	444,300,472	4,163,751	4,278,751
54 Putnam	115,000	46,434,227	435,157	550,157
55 St. Johns	115,000	179,604,227	1,683,157	1,798,157
56 St. Lucie	115,000	175,455,698	1,644,279	1,759,279
57 Santa Rosa	115,000	121,817,443	1,141,609	1,256,609
58 Sarasota	115,000	201,973,599	1,892,791	2,007,791
59 Seminole	115,000	304,757,968	2,856,032	2,971,032
60 Sumter	115,000	35,620,713	333,819	448,819
61 Suwannee	115,000	24,955,039	233,865	348,865
62 Taylor	115,000	11,076,795	103,806	218,806
63 Union	115,000	9,655,539	90,487	205,487
64 Volusia	115,000	276,518,425	2,591,386	2,706,386
65 Wakulla	115,000	21,991,395	206,092	321,092
66 Walton	115,000	39,353,784	368,803	483,803
67 Washington	115,000	13,054,938	122,344	237,344
68 Washington Special	115,000	675,573	6,331	121,331
69 FAMU Lab School	115,000	2,399,700	22,489	137,489
70 FAU Lab - PB	115,000	5,108,951	47,878	162,878
71 FAU Lab - St. Lucie	115,000	6,295,133	58,995	173,995
72 FSU Lab - Broward	115,000	3,178,297	29,785	144,785
73 FSU Lab - Leon	115,000	7,395,514	69,307	184,307
74 UF Lab School	115,000	4,963,356	46,514	161,514
75 Virtual School	115,000	138,869,115	1,301,408	1,416,408
Total	8,625,000	12,951,535,685	121,375,000	130,000,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
ESE Guaranteed Allocation

District	2016-2017 ESE Guaranteed Allocation -1-	2016-2017 Prior Yr ESE FTE -2-	2016-2017 ESE Guaranteee Per FTE -3-	2017-2018 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2016-2017 Prior Yr -7-	2016-2017 Prior Yr Total FTE -8-	2017-2018 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	11,729,036	6,559.29	1,788.16	6,697.02	137.73	2.10%	22.95%	28,585.43	28,862.23	276.80	0.97%
2 Baker	1,173,133	640.90	1,830.45	638.23	(2.67)	-0.42%	13.22%	4,846.60	4,821.21	(25.39)	-0.52%
3 Bay	9,358,702	4,867.36	1,922.75	4,918.37	51.01	1.05%	17.79%	27,365.63	27,669.05	303.42	1.11%
4 Bradford	1,261,348	796.18	1,584.25	734.80	(61.38)	-7.71%	25.42%	3,131.90	3,127.47	(4.43)	-0.14%
5 Brevard	29,701,296	15,521.84	1,913.52	15,704.21	182.37	1.17%	21.41%	72,498.14	72,961.00	462.86	0.64%
6 Broward	96,548,081	43,067.62	2,241.78	43,678.20	610.58	1.42%	15.96%	269,767.31	272,510.56	2,743.25	1.02%
7 Calhoun	867,502	425.49	2,038.83	423.47	(2.02)	-0.47%	19.67%	2,163.50	2,154.44	(9.06)	-0.42%
8 Charlotte	6,342,259	3,209.38	1,976.16	3,213.00	3.62	0.11%	20.73%	15,478.65	15,427.48	(51.17)	-0.33%
9 Citrus	6,839,730	2,318.60	2,949.94	2,307.70	(10.90)	-0.47%	15.46%	15,001.89	15,057.52	55.63	0.37%
10 Clay	12,029,322	9,213.55	1,305.61	9,382.69	169.14	1.84%	24.96%	36,908.87	37,033.78	124.91	0.34%
11 Collier	21,582,832	7,152.70	3,017.44	7,360.86	208.16	2.91%	15.57%	45,926.04	46,529.44	603.40	1.31%
12 Columbia	4,266,489	1,802.62	2,366.83	1,773.47	(29.15)	-1.62%	17.94%	10,050.01	9,888.11	(161.90)	-1.61%
13 Dade	138,215,310	63,790.03	2,166.72	63,614.22	(175.81)	-0.28%	18.07%	353,024.11	352,443.52	(580.59)	-0.16%
14 De Soto	2,168,668	764.06	2,838.35	760.53	(3.53)	-0.46%	15.50%	4,930.90	4,932.69	1.79	0.04%
15 Dixie	590,410	539.44	1,094.49	554.12	14.68	2.72%	24.82%	2,173.16	2,194.81	21.65	1.00%
16 Duval	49,933,091	23,300.00	2,143.05	23,199.56	(100.44)	-0.43%	18.11%	128,685.07	129,558.57	873.50	0.68%
17 Escambia	14,796,909	7,709.19	1,919.39	7,654.28	(54.91)	-0.71%	19.32%	39,909.14	39,627.08	(282.06)	-0.71%
18 Flagler	6,107,160	1,939.88	3,148.22	1,966.27	26.39	1.36%	15.12%	12,831.22	12,952.80	121.58	0.95%
19 Franklin	472,989	221.83	2,132.21	220.58	(1.25)	-0.56%	17.40%	1,275.06	1,272.64	(2.42)	-0.19%
20 Gadsden	1,770,572	826.96	2,141.06	773.05	(53.91)	-6.52%	15.62%	5,293.18	5,060.10	(233.08)	-4.40%
21 Gilchrist	1,043,143	517.33	2,016.40	536.71	19.38	3.75%	19.59%	2,640.14	2,690.08	49.94	1.89%
22 Glades	595,951	306.37	1,945.20	321.74	15.37	5.02%	18.07%	1,805.12	1,805.47	110.35	6.51%
23 Gulf	200,519	337.00	595.01	322.06	(14.94)	-4.43%	17.84%	1,889.05	1,921.95	32.90	1.74%
24 Hamilton	558,632	198.55	2,813.56	204.52	5.97	3.01%	12.28%	1,617.43	1,621.82	4.39	0.27%
25 Hardee	1,892,738	746.20	2,536.50	745.26	(0.94)	-0.13%	14.13%	5,281.65	5,265.77	(15.88)	-0.30%
26 Hendry	2,483,111	1,146.87	2,165.12	1,172.19	25.32	2.21%	15.75%	7,282.57	7,372.59	90.02	1.24%
27 Hernando	9,508,779	3,373.13	2,818.98	3,379.65	6.52	0.19%	15.19%	22,209.98	22,312.57	102.59	0.46%
28 Highlands	4,352,517	2,151.90	2,022.64	2,139.61	(12.29)	-0.57%	17.52%	12,239.18	12,239.26	(43.92)	-0.36%
29 Hillsborough	83,029,664	40,126.40	2,069.20	41,171.36	1,044.96	2.60%	19.03%	210,898.15	213,533.97	2,635.82	1.25%
30 Holmes	1,087,777	471.08	2,309.11	459.27	(11.81)	-2.51%	14.85%	3,172.04	3,089.87	(82.17)	-2.59%
31 Indian River	5,387,030	2,804.67	1,920.74	2,770.48	(34.19)	-1.22%	15.99%	17,535.23	17,540.92	5.69	0.03%
32 Jackson	2,332,829	1,037.54	2,248.42	1,012.92	(24.62)	-2.37%	16.14%	6,430.14	6,383.24	(46.90)	-0.73%
33 Jefferson	481,110	119.08	4,040.23	113.52	(5.56)	-4.67%	16.45%	723.95	689.19	(34.76)	-4.80%
34 Lafayette	256,295	196.06	1,307.23	205.10	9.04	4.61%	16.14%	1,215.03	1,216.29	1.26	0.10%
35 Lake	14,018,122	6,507.40	2,154.18	6,397.45	(109.95)	-1.69%	15.54%	41,864.08	42,040.08	176.00	0.42%
36 Lee	41,513,484	15,322.78	2,709.27	15,669.98	347.20	2.27%	16.81%	91,148.70	92,719.58	1,570.88	1.72%
37 Leon	17,826,620	5,968.63	2,986.72	5,946.96	(21.67)	-0.36%	17.61%	33,888.07	33,872.57	(15.50)	-0.05%
38 Levy	2,033,306	1,188.51	1,710.80	1,175.68	(12.83)	-1.08%	21.86%	5,436.50	5,398.15	(38.35)	-0.71%
39 Liberty	524,000	248.03	2,112.65	232.96	(15.07)	-6.08%	18.11%	1,369.52	1,365.17	(4.35)	-0.32%
40 Madison	1,290,420	528.16	2,443.24	527.40	(0.76)	-0.14%	19.74%	2,675.23	2,731.15	55.92	2.09%
41 Manatee	20,875,196	9,586.13	2,177.65	9,812.54	226.41	2.36%	19.86%	48,269.31	48,978.74	709.43	1.47%
42 Marion	16,445,833	8,023.87	2,049.61	8,321.09	297.22	3.70%	18.86%	42,553.34	42,807.96	254.62	0.60%
43 Martin	7,257,342	3,402.92	2,132.68	3,447.93	45.01	1.32%	18.15%	18,747.59	18,914.79	167.20	0.89%
44 Monroe	3,144,392	1,493.75	2,105.03	1,469.84	(23.91)	-1.60%	18.19%	8,209.99	8,191.05	(18.94)	-0.23%
45 Nassau	3,232,002	1,906.92	1,694.88	1,940.47	33.55	1.76%	16.48%	11,574.25	11,851.18	276.93	2.39%
46 Okaloosa	12,460,632	5,169.46	2,410.43	5,239.00	69.54	1.35%	16.79%	30,787.81	31,231.46	443.65	1.44%
47 Okeechobee	2,895,208	1,509.92	1,917.46	1,504.86	(5.06)	-0.34%	23.31%	6,477.13	6,523.21	46.08	0.71%
48 Orange	58,387,568	29,069.71	2,008.54	29,135.00	65.29	0.22%	14.62%	198,866.96	201,302.62	2,435.66	1.22%
49 Osceola	17,480,735	8,182.39	2,136.38	8,319.43	137.04	1.67%	13.07%	62,592.14	64,569.98	1,977.84	3.16%
50 Palm Beach	72,914,281	39,306.99	1,855.00	39,656.12	349.13	0.89%	20.76%	189,324.26	192,148.39	2,824.13	1.49%
51 Pasco	30,166,376	12,825.87	2,351.99	13,253.28	427.41	3.33%	17.92%	71,576.47	73,181.07	1,604.60	2.24%
52 Pinellas	45,705,310	19,600.66	2,331.83	19,457.99	(142.67)	-0.73%	19.40%	101,041.50	100,804.33	(237.17)	-0.23%
53 Polk	36,432,411	16,528.64	2,204.20	16,644.78	116.14	0.70%	16.34%	101,129.78	101,592.85	463.07	0.46%
54 Putnam	3,537,962	2,208.89	1,601.69	2,190.02	(18.87)	-0.85%	20.21%	10,931.45	10,897.80	(33.65)	-0.31%
55 St. Johns	12,108,085	7,899.08	1,532.85	8,215.63	316.55	4.01%	20.75%	38,075.68	39,471.63	1,395.95	3.67%
56 St. Lucie	16,643,373	5,262.46	3,162.66	5,169.48	(92.98)	-1.77%	13.30%	39,560.24	39,581.55	21.31	0.05%
57 Santa Rosa	9,639,098	4,163.14	2,315.34	4,244.43	81.29	1.95%	15.45%	26,951.68	27,707.91	756.23	2.81%
58 Sarasota	23,207,480	9,417.34	2,464.33	9,397.37	(19.97)	-0.21%	22.09%	42,634.82	42,936.88	302.06	0.71%
59 Seminole	20,408,917	13,226.21	1,543.07	13,397.79	171.58	1.30%	19.71%	67,092.59	67,703.53	610.94	0.91%
60 Sumter	3,601,723	1,392.28	2,586.92	1,449.00	56.72	4.07%	16.72%	8,326.29	8,416.58	90.29	1.08%
61 Suwannee	444,538	929.74	478.13	923.59	(6.15)	-0.66%	15.53%	5,988.29	6,050.35	62.06	1.04%
62 Taylor	1,038,294	443.68	2,340.19	441.06	(2.62)	-0.59%	16.80%	2,640.37	2,607.88	(32.49)	-1.23%
63 Union	602,273	441.17	1,365.17	440.89	(0.28)	-0.06%	19.28%	2,288.54	2,258.19	(30.35)	-1.33%
64 Volusia	23,976,185	12,173.17	1,969.59	12,261.80	88.63	0.73%	19.54%	62,300.73	62,701.63	400.90	0.64%
65 Wakulla	1,592,416	1,090.15	1,460.73	1,099.26	9.11	0.84%	21.20%	5,141.59	5,157.47	15.88	0.31%
66 Walton	2,690,762	1,069.68	2,515.48	1,147.85	78.17	7.31%	11.99%	8,920.01	9,249.06	329.05	3.69%
67 Washington	755,923	638.77	1,183.40	627.15	(11.62)	-1.82%	20.38%	3,134.27	3,097.84	(36.43)	-1.16%
68 Washington Sp	38,781	44.19	877.60	50.89	6.70	15.16%	27.03%	163.51	171.93	8.42	5.15%
69 FAMU Lab School	22,164	21.91	1,011.59	36.00	14.09	64.31%	4.28%	511.43	567.43	56.00	10.95%
70 FAU Lab - PB	108,695	62.70	1,733.57	61.59	(1.11)	-1.77%	5.57%	1,126.23	1,134.79	8.56	0.76%
71 FAU Lab - St. Lucie	182,590	130.07	1,403.78	131.91	1.84	1.41%	9.16%	1,419.22	1,422.79	3.57	0.25%
72 FSU Lab - Broward	169,506	134.70	1,258.40	131.74	(2.96)	-2.20%	19.52%	690.01	690.36	0.35	0.05%
73 FSU Lab - Leon	318,029	155.18	2,049.42	149.82	(5.36)	-3.45%	9.12%	1,702.07	1,736.48	34.41	2.02%
74 UF Lab School	238,773	79.54	3,001.92	76.47	(3.07)	-3.86%	6.99%	1,137.48	1,155.02	17.54	1.54%
75 Virtual School	410,757	346.75	1,184.59	350.66	3.91	1.13%	1.08%	32,199.89	32,398.47	198.58	0.62%
Total	1,055,304,496	495,900.64	2,109.55	500,276.18	4,375.54	0.33%	17.92%	2,805,188.49	2,829,107.39	23,918.90	0.85%

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
ESE Guaranteed Allocation

District	2016-2017 ESE Guaranteed Allocation -12-	2016-2017 Prior Yr ESE FTE Percent of Total FTE -13-	2017-2018 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2016-2017 ESE Guarantee Per FTE -18-	Workload Funding -19-	2017-2018 ESE Guaranteed Allocation -20-
1 Alachua	11,729,036	22.95%	137.73	63.63	0.00	63.63	1,788.16	134,231	11,863,267
2 Baker	1,173,133	13.22%	(2.67)	0.00	223.06	(2.67)	1,830.45	(4,887)	1,168,246
3 Bay	9,358,702	17.79%	51.01	0.00	90.93	51.01	1,922.75	107,608	9,466,310
4 Bradford	1,261,348	25.42%	(61.38)	0.00	0.00	(61.38)	1,584.25	(97,241)	1,164,107
5 Brevard	29,701,296	21.41%	182.37	99.34	0.00	99.34	1,913.52	209,563	29,910,859
6 Broward	96,548,081	15.96%	610.58	0.00	5,766.27	610.58	2,241.78	1,288,049	97,836,130
7 Calhoun	867,502	19.67%	(2.02)	0.00	0.00	(2.02)	2,038.83	(4,118)	863,384
8 Charlotte	6,342,259	20.73%	3.62	0.00	0.00	0.00	1,976.16	0	6,342,259
9 Citrus	6,839,730	15.46%	(10.90)	0.00	379.71	(10.90)	2,949.94	(32,154)	6,807,576
10 Clay	12,029,322	24.96%	169.14	31.33	0.00	31.33	1,305.61	66,092	12,095,414
11 Collier	21,582,832	15.57%	208.16	0.00	1,185.38	208.16	3,017.44	439,124	22,021,956
12 Columbia	4,266,489	17.94%	(29.15)	0.00	0.00	(29.15)	2,366.83	(68,993)	4,197,496
13 Dade	138,215,310	18.07%	(175.81)	0.00	0.00	(175.81)	2,166.72	(380,931)	137,834,379
14 De Soto	2,168,668	15.50%	(3.53)	0.00	119.88	(3.53)	2,838.35	(10,019)	2,158,649
15 Dixie	590,410	24.82%	14.68	5.39	0.00	5.39	1,094.49	11,370	601,780
16 Duval	49,933,091	18.11%	(100.44)	158.44	0.00	(100.44)	2,143.05	(215,248)	49,717,843
17 Escambia	14,796,909	19.32%	(54.91)	0.00	0.00	(54.91)	1,919.39	(105,394)	14,691,515
18 Flagler	6,107,160	15.12%	26.39	0.00	381.26	26.39	3,148.22	55,671	6,162,831
19 Franklin	472,989	17.40%	(1.25)	0.00	6.23	(1.25)	2,132.21	(2,665)	470,324
20 Gadsden	1,770,572	15.62%	(53.91)	0.00	79.81	(53.91)	2,141.06	(115,425)	1,655,147
21 Gilchrist	1,043,143	19.59%	19.38	9.78	0.00	9.78	2,016.40	20,631	1,063,774
22 Glades	595,951	18.07%	15.37	19.94	0.00	15.37	1,945.20	32,424	628,375
23 Gulf	200,519	17.84%	(14.94)	0.00	7.41	(14.94)	595.01	(8,889)	191,630
24 Hamilton	558,632	12.28%	5.97	0.00	92.08	5.97	2,813.56	12,594	571,226
25 Hardee	1,892,738	14.13%	(0.94)	0.00	197.43	(0.94)	2,536.50	(2,384)	1,890,354
26 Hendry	2,483,111	15.75%	25.32	0.00	174.30	25.32	2,165.12	53,414	2,536,525
27 Hernando	9,508,779	15.19%	6.52	0.00	625.28	6.52	2,818.98	13,754	9,522,533
28 Highlands	4,352,517	17.52%	(12.29)	0.00	41.38	(12.29)	2,022.64	(24,858)	4,327,659
29 Hillsborough	83,029,664	19.03%	1,044.96	501.58	0.00	501.58	2,069.20	1,058,108	84,087,772
30 Holmes	1,087,777	14.85%	(11.81)	0.00	82.62	(11.81)	2,309.11	(27,271)	1,060,506
31 Indian River	5,387,030	15.99%	(34.19)	0.00	338.66	(34.19)	1,920.74	(65,670)	5,321,360
32 Jackson	2,332,829	16.14%	(24.62)	0.00	106.34	(24.62)	2,248.42	(55,356)	2,277,473
33 Jefferson	481,110	16.45%	(5.56)	0.00	4.42	(5.56)	4,040.23	(22,464)	458,646
34 Lafayette	256,295	16.14%	9.04	0.00	21.90	9.04	1,307.23	19,070	275,365
35 Lake	14,018,122	15.54%	(109.95)	0.00	1,026.18	(109.95)	2,154.18	(236,852)	13,781,270
36 Lee	41,513,484	16.81%	347.20	0.00	1,292.57	347.20	2,709.27	732,436	42,245,920
37 Leon	17,826,620	17.61%	(21.67)	0.00	101.33	(21.67)	2,986.72	(64,722)	17,761,898
38 Levy	2,033,306	21.86%	(12.83)	0.00	0.00	(12.83)	1,710.80	(21,950)	2,011,356
39 Liberty	524,000	18.11%	(15.07)	0.00	0.00	(15.07)	2,112.65	(31,838)	492,162
40 Madison	1,290,420	19.74%	(0.76)	11.04	0.00	(0.76)	2,443.24	(1,857)	1,288,563
41 Manatee	20,875,196	19.86%	226.41	140.92	0.00	140.92	2,177.65	297,278	21,172,474
42 Marion	16,445,833	18.86%	297.22	48.14	0.00	48.14	2,049.61	101,554	16,547,387
43 Martin	7,257,342	18.15%	45.01	30.29	0.00	30.29	2,132.68	63,898	7,321,240
44 Monroe	3,144,392	18.19%	(23.91)	0.00	0.00	(23.91)	2,105.03	(50,331)	3,094,061
45 Nassau	3,232,002	16.48%	33.55	0.00	216.81	33.55	1,694.88	70,775	3,302,777
46 Okaloosa	12,460,632	16.79%	69.54	0.00	427.22	69.54	2,410.43	146,698	12,607,330
47 Okeechobee	2,895,208	23.31%	(5.06)	10.72	0.00	(5.06)	1,917.46	(9,702)	2,885,506
48 Orange	58,387,568	14.62%	65.29	0.00	7,003.72	65.29	2,008.54	137,733	58,525,301
49 Osceola	17,480,735	13.07%	137.04	0.00	3,388.55	137.04	2,136.38	289,093	17,769,828
50 Palm Beach	72,914,281	20.76%	349.13	585.67	0.00	349.13	1,855.00	736,507	73,650,788
51 Pasco	30,166,376	17.92%	427.41	0.00	0.00	0.00	2,351.99	0	30,166,376
52 Pinellas	45,705,310	19.40%	(142.67)	0.00	0.00	(142.67)	2,331.83	(332,682)	45,372,628
53 Polk	36,432,411	16.34%	116.14	0.00	1,676.80	116.14	2,204.20	245,003	36,677,414
54 Putnam	3,537,962	20.21%	(18.87)	0.00	0.00	(18.87)	1,601.69	(30,224)	3,507,738
55 St. Johns	12,108,085	20.75%	316.55	289.90	0.00	289.90	1,532.85	611,559	12,719,644
56 St. Lucie	16,643,373	13.30%	(92.98)	0.00	1,830.55	(92.98)	3,162.66	(294,064)	16,349,309
57 Santa Rosa	9,639,098	15.45%	81.29	0.00	802.12	81.29	2,315.34	171,485	9,810,583
58 Sarasota	23,207,480	22.09%	(19.97)	66.86	0.00	(19.97)	2,464.33	(49,213)	23,158,267
59 Seminole	20,408,917	19.71%	171.58	120.36	0.00	120.36	1,543.07	253,905	20,662,822
60 Sumter	3,601,723	16.72%	56.72	0.00	115.97	56.72	2,586.92	119,654	3,721,377
61 Suwannee	444,538	15.53%	(6.15)	0.00	154.48	(6.15)	478.13	(2,940)	441,598
62 Taylor	1,038,294	16.80%	(2.62)	0.00	23.65	(2.62)	2,340.19	(6,131)	1,032,163
63 Union	602,273	19.28%	(0.28)	0.00	0.00	(0.28)	1,365.17	(382)	601,891
64 Volusia	23,976,185	19.54%	88.63	77.91	0.00	77.91	1,969.59	164,355	24,140,540
65 Wakulla	1,592,416	21.20%	9.11	3.38	0.00	3.38	1,460.73	7,130	1,599,546
66 Walton	2,690,762	11.99%	78.17	0.00	587.75	78.17	2,515.48	164,904	2,855,666
67 Washington	755,923	20.38%	(11.62)	0.00	0.00	(11.62)	1,183.40	(13,751)	742,172
68 Washington Sp	38,781	27.03%	6.70	2.28	0.00	2.28	877.60	4,810	43,591
69 FAMU Lab	22,164	4.28%	14.09	0.00	79.77	14.09	1,011.59	29,724	51,888
70 FAU Lab - PB	108,695	5.57%	(1.11)	0.00	140.65	(1.11)	1,733.57	(1,924)	106,771
71 FAU Lab - St. L	182,590	9.16%	1.84	0.00	124.89	1.84	1,403.78	3,882	186,472
72 FSU Lab - Br	169,506	19.52%	(2.96)	0.07	0.00	(2.96)	1,258.40	(3,725)	165,781
73 FSU Lab - Leon	318,029	9.12%	(5.36)	0.00	156.00	(5.36)	2,049.42	(10,985)	307,044
74 UF Lab School	238,773	6.99%	(3.07)	0.00	127.44	(3.07)	3,001.92	(9,216)	229,557
75 Virtual School	410,757	1.08%	3.91	0.00	5,459.06	3.91	1,184.59	8,248	419,005
Total	1,055,304,496	17.92%	4,375.54	2,276.97	29,200.80	2,639.27	2,109.55	5,465,878	1,060,770,374

## DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,240.91 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,349	1.0196	562,155
14 De Soto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,881.78	6,073.46	7,536,618		7,456,003



## DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	96.96	0.00	0.00	0.00	0.00	165.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.24	46.43	82.87	0.00	0.00	0.00	0.00	129.54
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.75	0.00	0.00	0.00	0.40	161.44
6 Broward	0.00	73.10	208.49	4.00	3.44	0.00	18.19	307.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.29	0.00	0.00	0.00	16.01	127.86
10 Clay	0.00	39.90	58.89	0.07	0.00	0.00	0.00	98.86
11 Collier	0.00	40.06	59.00	0.00	5.37	2.82	0.28	107.53
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	320.95	8.41	1.18	0.00	9.22	439.11
14 De Soto	0.00	0.69	32.47	0.00	0.00	0.00	4.72	37.88
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	208.85	1.91	3.90	0.00	0.77	303.87
17 Escambia	0.00	45.92	120.60	0.00	0.00	0.29	0.00	166.81
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.65	3.37	0.00	0.00	22.37	418.46
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.14	0.00	0.00	0.00	10.22	44.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.07	2.42	1.15	0.00	4.53	207.53
37 Leon	0.00	62.89	53.04	0.00	1.01	0.00	0.00	116.94
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.23	0.00	35.83	0.00	12.09	98.14
40 Madison	0.00	27.24	47.13	0.00	2.83	0.00	7.47	84.67
41 Manatee	0.00	62.26	118.72	3.39	0.00	0.00	12.50	196.87
42 Marion	0.00	73.75	124.09	0.00	0.47	0.00	6.05	204.36
43 Martin	0.00	10.26	23.11	0.00	0.00	0.00	2.10	35.47
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.18	0.00	0.00	0.00	10.39	209.62
47 Okeechobee	0.00	26.26	146.12	0.00	0.00	0.00	33.82	206.20
48 Orange	0.00	72.46	236.74	1.40	1.00	0.00	16.86	328.46
49 Osceola	0.00	1.59	30.89	0.00	0.70	0.00	3.88	37.06
50 Palm Beach	0.00	44.32	142.19	2.65	0.00	0.14	5.31	194.61
51 Pasco	0.00	48.74	84.12	0.00	3.16	0.00	0.00	136.02
52 Pinellas	0.00	123.99	177.93	1.53	1.02	0.00	0.00	304.47
53 Polk	0.00	88.21	125.37	1.36	1.27	0.00	58.91	275.12
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.00	0.00	0.00	0.00	20.00	198.00
56 St. Lucie	0.00	42.25	51.91	0.00	0.00	0.00	0.00	94.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.35	0.00	0.00	0.00	0.00	34.79
64 Volusia	0.00	62.05	126.14	1.13	1.12	0.00	0.14	190.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.28	0.00	0.00	0.00	2.78	47.94
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.24	1,689.33	3,796.96	31.64	63.45	3.25	296.91	5,881.78

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	97.06	0.00	0.00	0.00	0.00	165.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.27	46.43	82.95	0.00	0.00	0.00	0.00	129.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.84	0.00	0.00	0.00	0.40	161.53
6 Broward	0.00	73.10	208.70	4.85	12.45	0.00	18.21	317.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.39	0.00	0.00	0.00	16.03	127.98
10 Clay	0.00	39.90	58.95	0.08	0.00	0.00	0.00	98.93
11 Collier	0.00	40.06	59.06	0.00	19.43	15.58	0.28	134.41
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	321.27	10.19	4.27	0.00	9.23	444.31
14 De Soto	0.00	0.69	32.50	0.00	0.00	0.00	4.72	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	209.06	2.31	14.11	0.00	0.77	314.69
17 Escambia	0.00	45.92	120.72	0.00	0.00	1.60	0.00	168.24
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.95	4.08	0.00	0.00	22.39	419.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.17	0.00	0.00	0.00	10.23	45.02
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.20	2.93	4.16	0.00	4.53	211.18
37 Leon	0.00	62.89	53.09	0.00	3.66	0.00	0.00	119.64
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.26	0.00	129.67	0.00	12.10	192.02
40 Madison	0.00	27.24	47.18	0.00	10.24	0.00	7.48	92.14
41 Manatee	0.00	62.26	118.84	4.11	0.00	0.00	12.51	197.72
42 Marion	0.00	73.75	124.21	0.00	1.70	0.00	6.06	205.72
43 Martin	0.00	10.26	23.13	0.00	0.00	0.00	2.10	35.49
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.30	0.00	0.00	0.00	10.40	209.75
47 Okeechobee	0.00	26.26	146.27	0.00	0.00	0.00	33.85	206.38
48 Orange	0.00	72.46	236.98	1.70	3.62	0.00	16.88	331.64
49 Osceola	0.00	1.59	30.92	0.00	2.53	0.00	3.88	38.92
50 Palm Beach	0.00	44.32	142.33	3.21	0.00	0.77	5.32	195.95
51 Pasco	0.00	48.74	84.20	0.00	11.44	0.00	0.00	144.38
52 Pinellas	0.00	123.99	178.11	1.85	3.69	0.00	0.00	307.64
53 Polk	0.00	88.21	125.50	1.65	4.60	0.00	58.97	278.93
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.12	0.00	0.00	0.00	20.02	198.14
56 St. Lucie	0.00	42.25	51.96	0.00	0.00	0.00	0.00	94.21
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.37	0.00	0.00	0.00	0.00	34.81
64 Volusia	0.00	62.05	126.27	1.37	4.05	0.00	0.14	193.88
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.32	0.00	0.00	0.00	2.78	47.98
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.27	1,689.33	3,800.76	38.33	229.62	17.95	297.20	6,073.46

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$855 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	7,633.77	3,223,166	539.44	461,221	3,684,387
2 Baker	2,816.16	1,189,052	54.46	46,563	1,235,615
3 Bay	7,682.18	3,243,606	771.72	659,821	3,903,427
4 Bradford	1,568.68	662,335	98.62	84,320	746,655
5 Brevard	20,928.36	8,836,469	1,690.20	1,445,121	10,281,590
6 Broward	70,912.54	29,941,021	3,374.61	2,885,292	32,826,313
7 Calhoun	960.59	405,585	61.41	52,506	458,091
8 Charlotte	5,956.97	2,515,179	862.73	737,634	3,252,813
9 Citrus	8,281.36	3,496,594	229.20	195,966	3,692,560
10 Clay	13,386.65	5,652,173	1,734.19	1,482,732	7,134,905
11 Collier	16,006.23	6,758,224	487.82	417,086	7,175,310
12 Columbia	4,164.54	1,758,371	344.09	294,197	2,052,568
13 Dade	41,974.43	17,722,638	3,469.43	2,966,363	20,689,001
14 De Soto	1,591.93	672,152	173.88	148,667	820,819
15 Dixie	1,324.96	559,431	36.00	30,780	590,211
16 Duval	37,844.81	15,979,011	4,599.75	3,932,786	19,911,797
17 Escambia	20,683.68	8,733,159	1,587.64	1,357,432	10,090,591
18 Flagler	5,446.52	2,299,655	355.17	303,670	2,603,325
19 Franklin	754.92	318,746	21.86	18,690	337,436
20 Gadsden	2,946.91	1,244,258	325.24	278,080	1,522,338
21 Gilchrist	1,007.36	425,332	37.54	32,097	457,429
22 Glades	479.58	202,490	12.67	10,833	213,323
23 Gulf	810.66	342,281	45.85	39,202	381,483
24 Hamilton	713.54	301,274	26.35	22,529	323,803
25 Hardee	2,462.78	1,039,846	98.84	84,508	1,124,354
26 Hendry	3,151.00	1,330,430	205.03	175,301	1,505,731
27 Hernando	11,530.20	4,868,334	138.64	118,537	4,986,871
28 Highlands	4,843.01	2,044,838	545.33	466,257	2,511,095
29 Hillsborough	64,981.97	27,436,988	5,843.21	4,995,945	32,432,933
30 Holmes	1,700.16	717,849	13.98	11,953	729,802
31 Indian River	7,984.69	3,371,333	449.46	384,288	3,755,621
32 Jackson	3,064.75	1,294,013	328.87	281,184	1,575,197
33 Jefferson	413.69	174,670	2.90	2,480	177,150
34 Lafayette	464.51	196,128	0.00	0	196,128
35 Lake	17,423.73	7,356,728	1,701.14	1,454,475	8,811,203
36 Lee	47,291.19	19,967,505	2,985.21	2,552,355	22,519,860
37 Leon	9,886.70	4,174,408	1,074.92	919,057	5,093,465
38 Levy	2,937.93	1,240,466	184.43	157,688	1,398,154
39 Liberty	530.06	223,804	73.61	62,937	286,741
40 Madison	1,392.38	587,897	9.18	7,849	595,746
41 Manatee	15,241.09	6,435,164	1,032.67	882,933	7,318,097
42 Marion	19,860.50	8,385,592	2,213.25	1,892,329	10,277,921
43 Martin	6,418.58	2,710,083	218.48	186,800	2,896,883
44 Monroe	2,331.37	984,362	88.28	75,479	1,059,841
45 Nassau	5,863.81	2,475,845	376.47	321,882	2,797,727
46 Okaloosa	12,888.97	5,442,041	1,324.20	1,132,191	6,574,232
47 Okeechobee	3,546.39	1,497,373	190.21	162,630	1,660,003
48 Orange	64,137.37	27,080,377	3,650.47	3,121,152	30,201,529
49 Osceola	22,303.69	9,417,167	2,360.95	2,018,612	11,435,779
50 Palm Beach	53,041.74	22,395,529	5,179.55	4,428,515	26,824,044
51 Pasco	33,151.79	13,997,502	2,372.81	2,028,753	16,026,255
52 Pinellas	23,597.08	9,963,268	2,946.52	2,519,275	12,482,543
53 Polk	46,395.36	19,589,264	3,572.63	3,054,599	22,643,863
54 Putnam	5,335.74	2,252,881	348.19	297,702	2,550,583
55 St. Johns	19,886.48	8,396,562	839.14	717,465	9,114,027
56 St. Lucie	19,575.60	8,265,300	1,597.64	1,365,982	9,631,282
57 Santa Rosa	13,646.02	5,761,686	973.34	832,206	6,593,892
58 Sarasota	13,329.70	5,628,128	888.42	759,599	6,387,727
59 Seminole	25,926.55	10,946,828	776.32	663,754	11,610,582
60 Sumter	2,117.77	894,175	154.90	132,440	1,026,615
61 Suwannee	2,965.89	1,252,272	98.69	84,380	1,336,652
62 Taylor	1,029.64	434,739	98.30	84,047	518,786
63 Union	1,063.68	449,112	26.74	22,863	471,975
64 Volusia	22,292.41	9,412,404	1,291.86	1,104,540	10,516,944
65 Wakulla	4,196.10	1,771,697	7.10	6,071	1,777,768
66 Walton	4,817.87	2,034,223	201.86	172,590	2,206,813
67 Washington	1,851.00	781,538	76.66	65,544	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	902,748.27	381,162,551	67,500.27	57,712,735	438,875,286

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Instructional Materials Allocation

Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2016-2017 FTE -1-	2017-2018 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$303.69 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	28,585.43	28,862.23	276.80	84,061	2,134,043	437.31	187,106	3,776.55	29,451	2,434,661	129,974	35,526
2 Baker	4,846.60	4,821.21	0.00	0	361,822	49.25	21,072	593.44	4,628	387,522	20,688	5,655
3 Bay	27,365.63	27,669.05	303.42	92,146	2,042,979	276.26	118,200	5,182.92	40,418	2,293,743	122,452	33,470
4 Bradford	3,131.90	3,127.47	0.00	0	233,812	45.53	19,480	694.98	5,420	258,712	13,811	3,775
5 Brevard	72,498.14	72,961.00	462.86	140,566	5,412,342	1,204.07	515,170	13,188.12	102,845	6,170,923	329,435	90,046
6 Broward	269,767.31	272,510.56	2,743.25	833,098	20,139,455	2,001.11	856,189	37,566.34	292,954	22,121,696	1,180,968	322,798
7 Calhoun	2,163.50	2,154.44	0.00	0	161,516	26.83	11,479	434.32	3,387	176,382	9,416	2,574
8 Charlotte	15,478.65	15,427.48	0.00	0	1,155,557	307.03	131,365	3,085.90	24,065	1,310,987	69,987	19,130
9 Citrus	15,001.89	15,057.52	55.63	16,894	1,119,965	124.76	53,379	1,914.01	14,926	1,205,164	64,338	17,586
10 Clay	36,908.87	37,033.78	124.91	37,934	2,755,428	387.21	165,671	7,760.92	60,522	3,019,555	161,199	44,061
11 Collier	45,926.04	46,529.44	603.40	183,247	3,428,604	611.64	261,694	6,173.42	48,142	3,921,687	209,359	57,225
12 Columbia	10,050.01	9,888.11	0.00	0	750,283	104.31	44,630	1,708.79	13,326	808,239	43,148	11,794
13 Dade	353,024.11	352,443.52	0.00	0	26,354,984	2,019.70	864,143	39,649.14	309,196	27,528,323	1,469,601	401,691
14 De Soto	4,930.90	4,932.69	1.79	544	368,116	31.88	13,640	709.58	5,533	387,833	20,704	5,659
15 Dixie	2,173.16	2,194.81	21.65	6,575	162,237	31.41	13,439	563.80	4,397	186,648	9,964	2,724
16 Duval	128,687.07	129,558.57	873.50	265,273	9,606,972	966.68	413,601	20,042.24	156,295	10,442,141	557,454	152,371
17 Escambia	39,909.14	39,627.08	0.00	0	2,979,413	179.53	76,813	6,106.61	47,621	3,103,847	165,699	45,291
18 Flagler	12,831.22	12,952.80	121.58	36,923	957,914	190.71	81,597	1,828.70	14,261	1,090,695	58,227	15,915
19 Franklin	1,275.06	1,272.64	0.00	0	95,189	33.60	14,376	232.36	1,812	111,377	5,946	1,625
20 Gadsden	5,293.18	5,060.10	0.00	0	395,162	36.46	15,600	747.27	5,827	416,589	22,240	6,079
21 Gilchrist	2,640.14	2,690.08	49.94	15,166	197,099	65.67	28,097	517.07	4,032	244,394	13,047	3,566
22 Glades	1,695.12	1,805.47	110.35	33,512	126,549	8.61	3,684	331.49	2,585	166,330	8,880	2,427
23 Gulf	1,889.05	1,921.95	32.90	9,991	141,027	21.04	9,002	322.06	2,511	162,531	8,677	2,372
24 Hamilton	1,617.43	1,621.82	4.39	1,333	120,749	8.70	3,722	205.09	1,599	127,403	6,801	1,859
25 Hardee	5,281.65	5,265.77	0.00	0	394,301	43.50	18,612	688.25	5,367	418,280	22,330	6,104
26 Hendry	7,282.57	7,372.59	90.02	27,338	543,680	34.13	14,603	1,116.89	8,710	594,331	31,728	8,672
27 Hernando	22,209.98	22,312.57	102.59	31,156	1,658,084	245.44	105,013	3,167.60	24,702	1,818,955	97,105	26,542
28 Highlands	12,283.18	12,239.26	0.00	0	917,000	143.02	61,192	1,825.43	14,235	992,427	52,981	14,481
29 Hillsborough	210,898.15	213,533.97	2,635.82	800,472	15,744,583	765.03	327,323	31,918.58	248,911	17,121,289	914,021	249,832
30 Holmes	3,172.04	3,089.87	0.00	0	236,808	37.45	16,023	463.58	3,615	256,446	13,690	3,742
31 Indian River	17,535.23	17,540.92	5.69	1,728	1,309,091	175.96	75,286	2,517.05	19,629	1,405,734	75,045	20,512
32 Jackson	6,430.14	6,383.24	0.00	0	480,042	84.84	36,299	1,010.68	7,882	524,223	27,986	7,649
33 Jefferson	723.95	689.19	0.00	0	54,046	1.62	693	114.00	889	55,628	2,970	812
34 Lafayette	1,215.03	1,216.29	1.26	383	90,708	20.95	8,964	183.40	1,430	101,485	5,418	1,481
35 Lake	41,864.08	42,040.08	176.00	53,449	3,125,359	242.62	103,807	6,413.71	50,016	3,332,631	177,913	48,629
36 Lee	91,148.70	92,719.58	1,570.88	477,061	6,804,698	807.16	345,349	11,925.97	93,002	7,720,110	412,138	112,651
37 Leon	33,888.07	33,872.57	0.00	0	2,529,911	200.45	85,764	5,384.50	41,990	2,657,665	141,880	38,780
38 Levy	5,436.50	5,398.15	0.00	0	405,861	47.01	20,114	1,030.34	8,035	434,010	23,170	6,333
39 Liberty	1,369.52	1,365.17	0.00	0	102,241	14.26	6,101	284.19	2,216	110,558	5,902	1,613
40 Madison	2,675.23	2,731.15	55.92	16,982	199,719	29.53	12,635	489.58	3,818	233,154	12,447	3,402
41 Manatee	48,269.31	48,978.74	709.43	215,447	3,603,541	522.03	223,354	8,305.89	64,772	4,107,114	219,258	59,931
42 Marion	42,553.34	42,807.96	254.62	77,326	3,176,816	320.85	137,278	6,643.62	51,809	3,443,229	183,817	50,243
43 Martin	18,747.59	18,914.79	167.20	50,777	1,399,600	642.02	274,693	3,014.89	23,511	1,748,581	93,348	25,515
44 Monroe	8,209.99	8,191.05	0.00	0	612,916	27.89	11,933	1,304.64	10,174	635,023	33,901	9,266
45 Nassau	11,574.25	11,851.18	276.93	84,101	864,075	171.70	73,463	1,751.06	13,655	1,035,294	55,269	15,107
46 Okaloosa	30,787.81	31,231.46	443.65	134,732	2,298,461	309.49	132,417	4,789.60	37,351	2,602,961	138,959	37,982
47 Okeechobee	6,477.13	6,523.21	46.08	13,994	483,550	60.37	25,830	1,343.64	10,478	533,852	28,500	7,790
48 Orange	198,866.96	201,302.62	2,435.66	739,686	14,846,395	1,954.76	836,358	23,214.27	181,032	16,603,471	886,377	242,276
49 Osceola	62,592.14	64,569.98	1,977.84	600,650	4,672,811	599.47	256,487	7,551.90	58,892	5,588,840	298,360	81,552
50 Palm Beach	189,324.26	192,148.39	2,824.13	857,660	14,133,986	723.42	309,520	30,458.15	237,522	15,538,688	829,533	226,739
51 Pasco	71,576.47	73,181.07	1,604.60	487,301	5,343,535	520.61	222,747	11,923.08	92,980	6,146,563	328,134	89,690
52 Pinellas	101,041.50	100,804.33	0.00	0	7,543,244	1,056.50	452,031	13,810.41	107,698	8,102,973	432,577	118,238
53 Polk	101,129.78	101,592.85	463.07	140,630	7,549,835	1,104.92	472,748	13,199.79	102,936	8,266,149	441,289	120,619
54 Putnam	10,931.45	10,897.80	0.00	0	816,086	60.39	25,838	1,919.43	14,968	856,892	45,745	12,504
55 St. Johns	38,075.68	39,471.63	1,395.95	423,936	2,842,536	288.51	123,441	6,192.99	48,295	3,438,208	183,549	50,170
56 St. Lucie	39,560.24	39,581.55	21.31	6,472	2,953,366	629.02	269,131	4,712.50	36,749	3,265,718	174,340	47,653
57 Santa Rosa	26,951.68	27,707.91	756.23	229,659	2,012,075	480.78	205,705	3,728.25	29,074	2,476,513	132,209	36,137
58 Sarasota	42,634.82	42,936.88	302.06	91,733	3,182,899	605.90	259,239	6,733.31	52,508	3,586,379	191,459	52,332
59 Seminole	67,092.59	67,703.53	610.94	185,536	5,008,791	241.84	103,473	9,677.49	75,468	5,373,268	286,852	78,406
60 Sumter	8,326.29	8,416.58	90.29	27,420	621,598	120.93	51,741	1,254.85	9,786	710,545	37,932	10,368
61 Suwannee	5,988.29	6,050.35	62.06	18,847	447,055	54.64	23,378	795.00	6,200	495,480	26,451	7,230
62 Taylor	2,640.37	2,607.88	0.00	0	197,117	47.43	20,293	429.43	3,349	220,759	11,785	3,221
63 Union	2,288.54	2,258.19	0.00	0	170,851	29.28	12,528	402.36	3,138	186,517	9,957	2,722
64 Volusia	62,300.73	62,701.63	400.90	121,749	4,651,055	628.79	269,032	10,898.87	84,993	5,126,829	273,696	74,810
65 Wakulla	5,141.59	5,157.47	15.88	4,823	383,845	68.24	29,197	1,092.72	8,521	426,386	22,763	6,222
66 Walton	8,920.01	9,249.06	329.05	99,929	665,923	199.39	85,310	1,017.31	7,933	859,095	45,863	12,536
67 Washington	3,134.27	3,097.84	0.00	0	233,989	49.30	21,093	575.13	4,485	259,567	13,857	3,788
68 Washington Special	163.51	171.93	8.42	2,557	12,207	0.43	184	50.89	397	15,345	819	224
69 FAMU Lab School	511.43	567.43	56.00	17,007	38,181	2.95	1,262	36.00	281	56,731	3,029	828
70 FAU Lab - PB	1,126.23	1,134.79	8.56	2,600	84,079	408.41	174,741	61.59	480	261,900	13,982	3,822
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	1,084	105,952	0.01	4	136.62	1,065	108,105	5,771	1,577
72 FSU Lab - Broward	690.01	690.36	0.35	106	51,513	0.01	4	67.66	528	52,151	2,784	761
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	10,450	127,068	28.32	12,117	107.38	837	150,472	8,033	2,196
74 UF Lab School	1,137.48	1,155.02	17.54	5,327	84,918	30.84	13,195	73.91	576	104,016	5,553	1,518
75 Virtual School	32,199.89	32,398.47	198.58	60,307	2,403,880	90.69	38,802	300.98	2,347	2,505,336	0	0
Total	2,805,188.49	2,829,107.39	25,939.86	7,877,678	209,421,098	24,142.40	10,329,494	399,444.48	3,114,988	230,743,258	12,184,490	3,330,427

## Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Dade	352,443.52	5,707,073
14 De Soto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Lab - PB	1,134.79	18,375
71 FAU Lab - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Virtual School	0.00	0
Total	2,796,708.92	45,286,750

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	500,000	28,862.23	448,923	948,923
2 Baker	500,000	4,821.21	74,989	574,989
3 Bay	500,000	27,669.05	430,364	930,364
4 Bradford	500,000	3,127.47	48,645	548,645
5 Brevard	500,000	72,961.00	1,134,835	1,634,835
6 Broward	500,000	272,510.56	4,238,628	4,738,628
7 Calhoun	500,000	2,154.44	33,510	533,510
8 Charlotte	500,000	15,427.48	239,959	739,959
9 Citrus	500,000	15,057.52	234,205	734,205
10 Clay	500,000	37,033.78	576,023	1,076,023
11 Collier	500,000	46,529.44	723,719	1,223,719
12 Columbia	500,000	9,888.11	153,800	653,800
13 Dade	500,000	352,443.52	5,481,905	5,981,905
14 De Soto	500,000	4,932.69	76,723	576,723
15 Dixie	500,000	2,194.81	34,138	534,138
16 Duval	500,000	129,558.57	2,015,154	2,515,154
17 Escambia	500,000	39,627.08	616,359	1,116,359
18 Flagler	500,000	12,952.80	201,468	701,468
19 Franklin	500,000	1,272.64	19,795	519,795
20 Gadsden	500,000	5,060.10	78,705	578,705
21 Gilchrist	500,000	2,690.08	41,841	541,841
22 Glades	500,000	1,805.47	28,082	528,082
23 Gulf	500,000	1,921.95	29,894	529,894
24 Hamilton	500,000	1,621.82	25,226	525,226
25 Hardee	500,000	5,265.77	81,904	581,904
26 Hendry	500,000	7,372.59	114,673	614,673
27 Hernando	500,000	22,312.57	347,050	847,050
28 Highlands	500,000	12,239.26	190,369	690,369
29 Hillsborough	500,000	213,533.97	3,321,307	3,821,307
30 Holmes	500,000	3,089.87	48,060	548,060
31 Indian River	500,000	17,540.92	272,831	772,831
32 Jackson	500,000	6,383.24	99,285	599,285
33 Jefferson	500,000	689.19	10,720	510,720
34 Lafayette	500,000	1,216.29	18,918	518,918
35 Lake	500,000	42,040.08	653,891	1,153,891
36 Lee	500,000	92,719.58	1,442,160	1,942,160
37 Leon	500,000	33,872.57	526,854	1,026,854
38 Levy	500,000	5,398.15	83,963	583,963
39 Liberty	500,000	1,365.17	21,234	521,234
40 Madison	500,000	2,731.15	42,480	542,480
41 Manatee	500,000	48,978.74	761,815	1,261,815
42 Marion	500,000	42,807.96	665,835	1,165,835
43 Martin	500,000	18,914.79	294,201	794,201
44 Monroe	500,000	8,191.05	127,404	627,404
45 Nassau	500,000	11,851.18	184,333	684,333
46 Okaloosa	500,000	31,231.46	485,774	985,774
47 Okeechobee	500,000	6,523.21	101,462	601,462
48 Orange	500,000	201,302.62	3,131,060	3,631,060
49 Osceola	500,000	64,569.98	1,004,321	1,504,321
50 Palm Beach	500,000	192,148.39	2,988,675	3,488,675
51 Pasco	500,000	73,181.07	1,138,258	1,638,258
52 Pinellas	500,000	100,804.33	1,567,910	2,067,910
53 Polk	500,000	101,592.85	1,580,175	2,080,175
54 Putnam	500,000	10,897.80	169,504	669,504
55 St. Johns	500,000	39,471.63	613,942	1,113,942
56 St. Lucie	500,000	39,581.55	615,651	1,115,651
57 Santa Rosa	500,000	27,707.91	430,969	930,969
58 Sarasota	500,000	42,936.88	667,840	1,167,840
59 Seminole	500,000	67,703.53	1,053,060	1,553,060
60 Sumter	500,000	8,416.58	130,911	630,911
61 Suwannee	500,000	6,050.35	94,107	594,107
62 Taylor	500,000	2,607.88	40,563	540,563
63 Union	500,000	2,258.19	35,124	535,124
64 Volusia	500,000	62,701.63	975,261	1,475,261
65 Wakulla	500,000	5,157.47	80,219	580,219
66 Walton	500,000	9,249.06	143,860	643,860
67 Washington	500,000	3,097.84	48,184	548,184
68 Washington Special	0	171.93	2,674	2,674
69 FAMU Lab School	500,000	567.43	8,826	508,826
70 FAU Lab - PB	500,000	1,134.79	17,651	517,651
71 FAU Lab - St. Lucie	500,000	1,422.79	22,130	522,130
72 FSU Lab - Broward	500,000	690.36	10,738	510,738
73 FSU Lab - Leon	500,000	1,736.48	27,009	527,009
74 UF Lab School	500,000	1,155.02	17,965	517,965
75 Virtual School	0	0.00	0	0
Total	36,500,000	2,796,708.92	43,500,000	80,000,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Total Funds -7-
1 Alachua	127,322,372	0	10,516,940	3,595,945	1,308,198	2,434,661	145,178,116
2 Baker	20,693,648	0	686,846	1,670,597	308,930	387,522	23,747,543
3 Bay	126,350,128	0	12,186,788	1,342,502	1,299,087	2,293,743	143,472,248
4 Bradford	13,551,111	0	720,118	809,108	241,994	258,712	15,581,043
5 Brevard	333,527,224	0	27,957,630	7,717,815	3,240,642	6,170,923	378,614,234
6 Broward	1,279,985,864	0	136,602,089	0	12,110,356	22,121,696	1,450,820,005
7 Calhoun	9,031,873	0	331,598	721,867	199,642	176,382	10,461,362
8 Charlotte	69,626,982	0	12,064,077	0	767,508	1,310,987	83,769,554
9 Citrus	64,169,367	0	6,847,614	515,118	716,362	1,205,164	73,453,625
10 Clay	168,201,089	0	8,069,939	10,038,376	1,691,292	3,019,555	191,020,251
11 Collier	224,585,999	0	63,602,125	0	2,219,702	3,921,687	294,329,513
12 Columbia	41,374,161	0	1,959,451	2,875,561	502,737	808,239	47,520,149
13 Dade	1,646,683,456	0	218,256,013	0	15,546,854	27,528,323	1,908,014,646
14 De Soto	21,357,672	0	1,150,374	1,261,585	315,153	387,833	24,472,617
15 Dixie	9,184,540	0	405,683	667,508	201,073	186,648	10,645,452
16 Duval	596,609,484	0	46,229,469	17,121,165	5,706,111	10,442,141	676,108,370
17 Escambia	174,901,980	0	13,116,994	6,259,494	1,754,090	3,103,847	199,136,405
18 Flagler	54,731,329	0	6,428,529	0	627,913	1,090,695	62,878,466
19 Franklin	5,305,679	0	1,419,931	0	164,722	111,377	7,001,709
20 Gadsden	21,336,204	0	1,100,501	1,373,716	314,952	416,589	24,541,962
21 Gilchrist	11,811,132	0	513,491	801,886	225,688	244,394	13,596,591
22 Glades	7,897,177	0	456,716	426,109	189,008	166,330	9,135,340
23 Gulf	8,216,009	0	1,229,810	0	191,996	162,531	9,800,346
24 Hamilton	6,735,800	0	577,219	215,799	178,124	127,403	7,834,345
25 Hardee	22,546,357	0	1,195,396	1,379,421	326,293	418,280	25,865,747
26 Hendry	32,711,732	0	1,457,018	2,147,930	421,557	594,331	37,332,568
27 Hernando	98,416,108	0	6,584,432	4,325,738	1,037,304	1,818,955	112,182,537
28 Highlands	51,488,273	0	3,805,572	2,179,078	597,521	992,427	59,062,871
29 Hillsborough	986,589,244	0	68,420,147	35,991,151	9,360,797	17,121,289	1,117,482,628
30 Holmes	12,709,571	0	380,058	1,130,800	234,107	256,446	14,710,982
31 Indian River	79,449,674	0	12,591,996	0	859,561	1,405,734	94,306,965
32 Jackson	26,680,696	0	1,218,277	1,902,908	365,037	524,223	30,691,141
33 Jefferson	2,932,764	0	464,873	0	142,484	55,628	3,595,749
34 Lafayette	5,049,501	0	209,219	385,515	162,321	101,485	5,908,041
35 Lake	187,180,365	0	14,804,041	5,752,344	1,869,156	3,332,631	212,938,537
36 Lee	423,486,364	0	58,940,859	0	4,083,692	7,720,110	494,231,025
37 Leon	149,312,542	0	11,994,785	4,568,055	1,514,279	2,657,665	170,047,326
38 Levy	23,179,858	0	1,349,937	1,289,618	332,229	434,010	26,585,652
39 Liberty	6,109,024	0	192,178	475,352	172,251	110,558	7,059,363
40 Madison	11,090,633	0	537,641	797,796	218,936	233,154	12,878,160
41 Manatee	219,765,677	0	25,966,351	0	2,174,529	4,107,114	252,013,671
42 Marion	181,667,502	0	13,346,063	7,585,571	1,817,493	3,443,229	207,859,858
43 Martin	88,869,448	0	16,015,644	0	947,838	1,748,581	107,581,511
44 Monroe	37,940,580	0	19,422,423	0	470,559	635,023	58,468,585
45 Nassau	52,598,898	0	5,886,756	0	607,929	1,035,294	60,128,877
46 Okaloosa	141,517,195	0	13,065,461	2,205,878	1,441,225	2,602,961	160,832,720
47 Okeechobee	28,330,185	0	1,356,401	1,833,283	380,496	533,852	32,434,217
48 Orange	944,567,899	0	93,960,963	4,470,931	8,966,995	16,603,471	1,068,570,259
49 Osceola	291,701,571	0	17,445,821	14,127,266	2,848,674	5,588,840	331,712,172
50 Palm Beach	932,876,797	0	138,085,687	0	8,857,432	15,538,688	1,095,358,604
51 Pasco	331,381,927	0	19,496,091	16,287,179	3,220,538	6,146,563	376,532,298
52 Pinellas	462,739,119	0	58,281,905	0	4,451,548	8,102,973	533,575,545
53 Polk	444,300,472	0	24,150,631	25,525,204	4,278,751	8,266,149	506,521,207
54 Putnam	46,434,227	0	2,689,409	2,639,338	550,157	856,892	53,170,023
55 St. Johns	179,604,227	0	18,708,996	591,285	1,798,157	3,438,208	204,140,873
56 St. Lucie	175,455,698	0	15,333,901	4,020,298	1,759,279	3,265,718	199,834,894
57 Santa Rosa	121,817,443	0	7,173,758	6,374,482	1,256,609	2,476,513	139,098,805
58 Sarasota	201,973,599	0	42,704,180	0	2,007,791	3,586,379	250,271,949
59 Seminole	304,757,968	0	23,688,967	9,416,207	2,971,032	5,373,268	346,207,442
60 Sumter	35,620,713	0	8,904,001	0	448,819	710,545	45,684,078
61 Suwannee	24,955,039	0	1,331,779	1,626,637	348,865	495,480	28,757,800
62 Taylor	11,076,795	0	998,978	276,201	218,806	220,759	12,791,539
63 Union	9,655,539	0	194,016	910,163	205,487	186,517	11,151,722
64 Volusia	276,518,425	0	25,216,020	5,443,129	2,706,386	5,126,829	315,010,789
65 Wakulla	21,991,395	0	911,860	1,610,007	321,092	426,386	25,260,740
66 Walton	39,353,784	0	13,115,327	0	483,803	859,095	53,812,009
67 Washington	13,054,938	0	665,623	849,118	237,344	259,567	15,066,590
68 Washington Special	675,573	0	0	0	121,331	15,345	812,249
69 FAMU Lab School	2,399,700	200,933	0	76,524	137,489	56,731	2,871,377
70 FAU Lab - PB	5,108,951	815,505	0	0	162,878	261,900	6,349,234
71 FAU Lab - St. Lucie	6,295,133	551,189	0	144,513	173,995	108,105	7,272,935
72 FSU Lab - Broward	3,178,297	346,057	0	0	144,785	52,151	3,721,290
73 FSU Lab - Leon	7,395,514	614,905	0	234,182	184,307	150,472	8,579,380
74 UF Lab School	4,963,356	420,866	0	143,904	161,514	104,016	5,793,656
75 Virtual School	138,869,115	15,628,374	0	213,506	1,416,408	2,505,336	158,632,739
Total	12,951,535,685	18,577,829	1,364,693,386	226,344,663	130,000,000	230,743,258	14,921,894,821

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Virtual Education Contribution							
District	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference Funds per FTE Compared to \$5,230 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	145,178,116	28,862.23	5,030.04	315.88	1,588,889	199.96	63,163
2 Baker	23,747,543	4,821.21	4,925.64	0.31	1,527	304.36	94
3 Bay	143,472,248	27,669.05	5,185.30	110.29	571,887	44.70	4,930
4 Bradford	15,581,043	3,127.47	4,982.00	21.86	108,907	248.00	5,421
5 Brevard	378,614,234	72,961.00	5,189.27	555.91	2,884,767	40.73	22,642
6 Broward	1,450,820,005	272,510.56	5,323.90	217.52	1,158,055	0.00	0
7 Calhoun	10,461,362	2,154.44	4,855.72	54.13	262,840	374.28	20,260
8 Charlotte	83,769,554	15,427.48	5,429.89	163.42	887,353	0.00	0
9 Citrus	73,453,625	15,057.52	4,878.20	12.15	59,270	351.80	4,274
10 Clay	191,020,251	37,033.78	5,158.00	503.82	2,598,704	72.00	36,275
11 Collier	294,329,513	46,529.44	6,325.66	55.52	351,201	0.00	0
12 Columbia	47,520,149	9,888.11	4,805.79	76.80	369,085	424.21	32,579
13 Dade	1,908,014,646	352,443.52	5,413.67	385.65	2,087,782	0.00	0
14 De Soto	24,472,617	4,932.69	4,961.31	4.41	21,879	268.69	1,185
15 Dixie	10,645,452	2,194.81	4,850.28	26.35	127,805	379.72	10,006
16 Duval	676,108,370	129,558.57	5,218.55	606.30	3,164,007	11.45	6,942
17 Escambia	199,136,405	39,627.08	5,025.26	520.37	2,614,995	204.74	106,541
18 Flagler	62,878,466	12,952.80	4,854.43	140.59	682,484	375.57	52,801
19 Franklin	7,001,709	1,272.64	5,501.72	0.00	0	0.00	0
20 Gadsden	24,541,962	5,060.10	4,850.09	6.40	31,041	379.91	2,431
21 Gilchrist	13,596,591	2,690.08	5,054.34	51.44	259,995	175.66	9,036
22 Glades	9,135,340	1,805.47	5,059.81	0.37	1,872	170.19	63
23 Gulf	9,800,346	1,921.95	5,099.17	26.95	137,423	130.83	3,526
24 Hamilton	7,834,345	1,621.82	4,830.59	17.34	83,762	399.41	6,926
25 Hardee	25,865,747	5,265.77	4,912.05	49.58	243,539	317.95	15,764
26 Hendry	37,332,568	7,372.59	5,063.70	1.05	5,317	166.30	175
27 Hernando	112,182,537	22,312.57	5,027.77	391.00	1,965,858	202.23	79,072
28 Highlands	59,062,871	12,239.26	4,825.69	45.49	219,521	404.31	18,392
29 Hillsborough	1,117,482,628	213,533.97	5,233.28	1,080.54	5,654,768	0.00	0
30 Holmes	14,710,982	3,089.87	4,761.04	65.11	309,991	468.96	30,534
31 Indian River	94,306,965	17,540.92	5,376.40	5.58	30,000	0.00	0
32 Jackson	30,691,141	6,383.24	4,808.08	31.98	153,762	421.92	13,493
33 Jefferson	3,595,749	689.19	5,217.36	30.33	158,243	12.64	383
34 Lafayette	5,908,041	1,216.29	4,857.43	9.57	46,486	372.57	3,565
35 Lake	212,938,537	42,040.08	5,065.13	174.87	885,739	164.87	28,831
36 Lee	494,231,025	92,719.58	5,330.38	522.78	2,786,616	0.00	0
37 Leon	170,047,326	33,872.57	5,020.21	145.99	732,900	209.79	30,627
38 Levy	26,585,652	5,398.15	4,924.96	6.60	32,505	305.04	2,013
39 Liberty	7,059,363	1,365.17	5,171.05	3.23	16,702	58.95	190
40 Madison	12,878,160	2,731.15	4,715.29	7.17	33,809	514.71	3,690
41 Manatee	252,013,671	48,978.74	5,145.37	118.62	610,344	84.63	10,039
42 Marion	207,859,858	42,807.96	4,855.64	291.04	1,413,185	374.36	108,954
43 Martin	107,581,511	18,914.79	5,687.69	0.00	0	0.00	0
44 Monroe	58,468,585	8,191.05	7,138.11	1.99	14,205	0.00	0
45 Nassau	60,128,877	11,851.18	5,073.66	31.08	157,689	156.34	4,859
46 Okaloosa	160,832,720	31,231.46	5,149.70	296.23	1,525,496	80.30	23,787
47 Okeechobee	32,434,217	6,523.21	4,972.13	66.95	332,884	257.87	17,264
48 Orange	1,068,570,259	201,302.62	5,308.28	1,236.50	6,563,688	0.00	0
49 Osceola	331,712,172	64,569.98	5,137.25	566.49	2,910,201	92.75	52,542
50 Palm Beach	1,095,358,604	192,148.39	5,700.59	304.82	1,737,654	0.00	0
51 Pasco	376,532,298	73,181.07	5,145.21	843.63	4,340,654	84.79	71,531
52 Pinellas	533,575,545	100,804.33	5,293.18	304.18	1,610,079	0.00	0
53 Polk	506,521,207	101,592.85	4,985.80	437.10	2,179,293	244.20	106,740
54 Putnam	53,170,023	10,897.80	4,878.97	50.24	245,119	351.03	17,636
55 St. Johns	204,140,873	39,471.63	5,171.84	345.00	1,784,285	58.16	20,065
56 St. Lucie	199,834,894	39,581.55	5,048.69	116.87	590,040	181.31	21,190
57 Santa Rosa	139,098,805	27,707.91	5,020.18	163.69	821,753	209.82	34,345
58 Sarasota	250,271,949	42,936.88	5,828.83	121.79	709,893	0.00	0
59 Seminole	346,207,442	67,703.53	5,113.58	868.13	4,439,252	116.42	101,068
60 Sumter	45,684,078	8,416.58	5,427.87	40.49	219,774	0.00	0
61 Suwannee	28,757,800	6,050.35	4,753.08	67.92	322,829	476.92	32,392
62 Taylor	12,791,539	2,607.88	4,904.96	0.00	0	325.04	0
63 Union	11,151,722	2,258.19	4,938.35	54.63	269,782	291.65	15,933
64 Volusia	315,010,789	62,701.63	5,023.96	330.54	1,660,620	206.04	68,104
65 Wakulla	25,260,740	5,157.47	4,897.89	5.98	29,289	332.11	1,986
66 Walton	53,812,009	9,249.06	5,818.11	38.03	221,263	0.00	0
67 Washington	15,066,590	3,097.84	4,863.58	37.41	181,947	366.42	13,708
68 Washington Special	812,249	171.93	4,724.30	0.00	0	505.70	0
69 FAMU Lab School	2,871,377	567.43	5,060.32	10.45	52,880	169.68	1,773
70 FAU Lab - PB	6,349,234	1,134.79	5,595.07	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,272,935	1,422.79	5,111.74	0.00	0	118.26	0
72 FSU Lab - Broward	3,721,290	690.36	5,390.36	0.00	0	0.00	0
73 FSU Lab - Leon	8,579,380	1,736.48	4,940.67	37.00	182,805	289.33	10,705
74 UF Lab School	5,793,656	1,155.02	5,016.07	10.21	51,214	213.93	2,184
75 Virtual School	158,632,739	32,398.47	4,896.30	32,398.47	158,632,739	333.70	10,811,369
Total	14,921,894,821	2,829,107.39	5,274.42	45,640.13	227,142,142	0.00	12,163,998



2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
 Federally Connected Student Supplement  
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	525,503	890,714
4 Bradford	0	0	0
5 Brevard	479,115	2,021,913	2,501,028
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	579,411	0	579,411
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	82,971	0	82,971
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	121,275	412,190	533,465
17 Escambia	436,338	1,425,562	1,861,900
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,844	283,402
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	920,682	301,844	1,222,526
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	908,989	996,118
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,378,589	2,582,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	735,063	1,222,746
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,945,374	7,938,497	12,883,871

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
 Federally Connected Student Supplement  
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$126 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$441 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	271,719	212	93,492	365,211
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	401,499	176	77,616	479,115
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	389,781	430	189,630	579,411
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	64,008	43	18,963	82,971
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	102,312	43	18,963	121,275
17 Escambia	1,979	1,603	801.5	2,780.5	350,343	195	85,995	436,338
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,980	58	25,578	54,558
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	702,387	495	218,295	920,682
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	49,518	43	18,963	68,481
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	70,371	38	16,758	87,129
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	917,910	649	286,209	1,204,119
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,215	16	7,056	26,271
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,310	20	8,820	32,130
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	383,166	237	104,517	487,683
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,774,519	2,655	1,170,855	4,945,374

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
 Federally Connected Student Supplement  
 Exempt Property Allocation

District	2016 Federal Exempt Property Values -1-	2016-17 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 4.405

District	2016 Tax Roll -1-	2016 Assessment Levels -2-	2016 Equalization Factors -3-	2016-2017 Unequalized RLE -4-	Equalization Amount -5-	2017 Tax Roll -6-	2017-2018 Millage Rate Adjustment -7-	2017-2018 Equalized RLE Mills -8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.470
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.261
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.400
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.391
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.409
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.308
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.327
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.446
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.428
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.283
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.418
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,366,089	0.005	4.410
13 Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.474
14 De Soto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.387
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.374
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.321
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.469
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.469
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.373
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.386
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.378
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.240
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.192
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.410
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.456
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.292
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.469
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.391
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.445
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.355
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.392
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.309
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.455
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.325
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.428
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.510
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.414
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.414
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.282
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.377
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.454
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.396
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.382
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.505
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.423
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.436
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.455
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.287
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.600
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.361
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.414
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.353
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.351
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.200
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.392
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.423
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.503
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.473
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.410
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.383
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.263
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.386
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.475
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.361
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.419
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.600
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.511
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,771,785,134,372	96.5		7,888,837,876	(1,673,001)	1,900,475,414,389		4.405

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2017-2018 Adjusted Required Local Effort Mills -15-	2017-2018 Total Required Local Effort -16-
1 Alachua	62,848,559	161,061,327	144,955,194	0	4.470	0.000	4.470	62,848,559
2 Baker	3,912,636	28,885,481	25,996,933	0	4.261	0.000	4.261	3,912,636
3 Bay	71,686,990	155,937,310	140,343,579	0	4.400	0.000	4.400	71,686,990
4 Bradford	4,227,322	19,451,012	17,505,911	0	4.391	0.000	4.391	4,227,322
5 Brevard	164,793,035	417,597,799	375,838,019	0	4.409	0.000	4.409	164,793,035
6 Broward	786,740,371	1,522,755,096	1,370,479,586	0	4.308	0.000	4.308	786,740,371
7 Calhoun	1,918,213	14,279,487	12,851,538	0	4.327	0.000	4.327	1,918,213
8 Charlotte	71,707,066	86,127,147	77,514,432	0	4.446	0.000	4.446	71,707,066
9 Citrus	40,536,411	83,931,241	75,538,117	0	4.428	0.000	4.428	40,536,411
10 Clay	46,207,956	214,989,684	193,490,716	0	4.283	0.000	4.283	46,207,956
11 Collier	375,660,680	273,531,505	246,178,355	129,482,325	4.418	1.523	2.895	246,160,631
12 Columbia	11,552,377	58,331,217	52,498,095	0	4.410	0.000	4.410	11,552,377
13 Dade	1,305,451,074	1,989,616,675	1,790,655,008	0	4.474	0.000	4.474	1,305,451,074
14 De Soto	6,746,911	29,708,758	26,737,882	0	4.387	0.000	4.387	6,746,911
15 Dixie	2,372,268	13,670,048	12,303,043	0	4.374	0.000	4.374	2,372,268
16 Duval	267,055,530	741,833,111	667,649,800	0	4.321	0.000	4.321	267,055,530
17 Escambia	78,368,778	227,306,230	204,575,607	0	4.469	0.000	4.469	78,368,778
18 Flagler	38,407,881	70,453,710	63,408,339	0	4.469	0.000	4.469	38,407,881
19 Franklin	8,301,283	7,460,764	6,714,688	1,586,595	4.373	0.836	3.537	6,714,301
20 Gadsden	6,452,938	31,214,204	28,092,784	0	4.386	0.000	4.386	6,452,938
21 Gilchrist	3,005,434	17,781,518	16,003,366	0	4.378	0.000	4.378	3,005,434
22 Glades	2,588,871	11,814,558	10,633,102	0	4.240	0.000	4.240	2,588,871
23 Gulf	6,892,197	11,468,280	10,321,452	0	4.192	0.000	4.192	6,892,197
24 Hamilton	3,403,125	10,146,220	9,131,598	0	4.410	0.000	4.410	3,403,125
25 Hardee	7,121,236	30,301,347	27,271,212	0	4.456	0.000	4.456	7,121,236
26 Hendry	8,360,322	44,405,325	39,964,793	0	4.292	0.000	4.292	8,360,322
27 Hernando	39,339,338	129,428,003	116,485,203	0	4.469	0.000	4.469	39,339,338
28 Highlands	22,339,930	68,767,129	61,890,416	0	4.391	0.000	4.391	22,339,930
29 Hillsborough	406,587,640	1,229,056,671	1,106,151,004	0	4.445	0.000	4.445	406,587,640
30 Holmes	2,212,768	19,973,020	17,975,718	0	4.355	0.000	4.355	2,212,768
31 Indian River	73,935,892	96,284,912	86,656,421	0	4.392	0.000	4.392	73,935,892
32 Jackson	7,018,122	38,807,924	34,927,132	0	4.309	0.000	4.309	7,018,122
33 Jefferson	2,768,730	5,135,149	4,621,634	0	4.455	0.000	4.455	2,768,730
34 Lafayette	1,209,721	7,884,590	7,096,131	0	4.325	0.000	4.325	1,209,721
35 Lake	87,636,755	233,815,379	210,433,841	0	4.428	0.000	4.428	87,636,755
36 Lee	355,378,708	525,599,012	473,039,111	0	4.510	0.000	4.510	355,378,708
37 Leon	70,782,060	193,699,301	174,329,371	0	4.414	0.000	4.414	70,782,060
38 Levy	7,966,070	33,893,750	30,504,375	0	4.414	0.000	4.414	7,966,070
39 Liberty	1,100,141	9,769,311	8,792,380	0	4.282	0.000	4.282	1,100,141
40 Madison	3,146,060	16,831,587	15,148,428	0	4.377	0.000	4.377	3,146,060
41 Manatee	154,617,817	269,565,420	242,608,878	0	4.454	0.000	4.454	154,617,817
42 Marion	78,434,885	237,771,535	213,994,382	0	4.396	0.000	4.396	78,434,885
43 Martin	93,824,269	107,467,034	96,720,331	0	4.382	0.000	4.382	93,824,269
44 Monroe	116,975,955	47,060,284	42,354,256	74,621,699	4.505	2.874	1.631	42,350,229
45 Nassau	34,808,988	66,826,537	60,143,883	0	4.423	0.000	4.423	34,808,988
46 Okaloosa	77,484,474	180,676,479	162,608,831	0	4.436	0.000	4.436	77,484,474
47 Okeechobee	8,078,564	39,377,738	35,439,964	0	4.455	0.000	4.455	8,078,564
48 Orange	538,516,912	1,123,349,602	1,011,014,642	0	4.287	0.000	4.287	538,516,912
49 Osceola	107,287,136	361,093,083	324,983,775	0	4.600	0.000	4.600	107,287,136
50 Palm Beach	805,069,094	1,109,916,003	998,924,403	0	4.361	0.000	4.361	805,069,094
51 Pasco	115,047,785	428,531,798	385,678,618	0	4.414	0.000	4.414	115,047,785
52 Pinellas	339,172,639	563,954,253	507,558,828	0	4.353	0.000	4.353	339,172,639
53 Polk	140,480,473	573,001,482	515,701,334	0	4.351	0.000	4.351	140,480,473
54 Putnam	15,100,959	63,602,322	57,242,090	0	4.200	0.000	4.200	15,100,959
55 St. Johns	109,852,820	217,720,411	195,948,370	0	4.392	0.000	4.392	109,852,820
56 St. Lucie	90,670,917	223,391,554	201,052,399	0	4.423	0.000	4.423	90,670,917
57 Santa Rosa	43,186,404	159,373,708	143,436,337	0	4.503	0.000	4.503	43,186,404
58 Sarasota	255,368,713	248,687,119	223,818,407	31,550,306	4.473	0.553	3.920	223,797,307
59 Seminole	139,663,561	375,366,012	337,829,411	0	4.410	0.000	4.410	139,663,561
60 Sumter	52,174,115	44,203,950	39,783,555	12,390,560	4.383	1.041	3.342	39,782,316
61 Suwannee	7,590,070	33,420,582	30,078,524	0	4.263	0.000	4.263	7,590,070
62 Taylor	5,857,642	15,773,007	14,195,706	0	4.386	0.000	4.386	5,857,642
63 Union	1,160,726	14,337,279	12,903,551	0	4.475	0.000	4.475	1,160,726
64 Volusia	147,014,791	345,771,364	311,194,228	0	4.361	0.000	4.361	147,014,791
65 Wakulla	5,387,045	30,150,264	27,135,238	0	4.419	0.000	4.419	5,387,045
66 Walton	80,655,757	48,419,769	43,577,792	37,077,965	4.600	2.115	2.485	43,571,643
67 Washington	4,014,205	19,567,091	17,610,382	0	4.511	0.000	4.511	4,014,205
68 Washington Special	0	1,149,358	1,034,422	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	4,273,823	3,846,441	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	7,930,455	7,137,410	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,502,147	7,651,932	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,619,969	4,157,972	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,814,953	9,733,458	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,778,918	7,001,026	0	0.000	0.000	0.000	0
75 Virtual School	0	169,863,113	152,876,802	0	0.000	0.000	0.000	0
TOTAL	8,035,238,115	16,046,313,208	14,441,681,892	286,709,450			4.405	7,748,478,039

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017  
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	127,322,372	468,148	941,317	1,409,465
2 Baker	20,693,648	76,088	123,683	199,771
3 Bay	126,350,128	464,574	754,924	1,219,498
4 Bradford	13,551,111	49,826	64,304	114,130
5 Brevard	333,527,224	1,226,338	2,518,801	3,745,139
6 Broward	1,279,985,864	4,706,348	9,167,183	13,873,531
7 Calhoun	9,031,873	33,209	0	33,209
8 Charlotte	69,626,982	256,010	218,897	474,907
9 Citrus	64,169,367	235,943	190,601	426,544
10 Clay	168,201,089	618,454	857,233	1,475,687
11 Collier	224,585,999	825,775	2,088,154	2,913,929
12 Columbia	41,374,161	152,128	292,452	444,580
13 Dade	1,646,683,456	6,054,649	13,644,057	19,698,706
14 De Soto	21,357,672	78,529	138,627	217,156
15 Dixie	9,184,540	33,770	41,405	75,175
16 Duval	596,609,484	2,193,658	4,694,349	6,888,007
17 Escambia	174,901,980	643,093	610,667	1,253,760
18 Flagler	54,731,329	201,240	0	201,240
19 Franklin	5,305,679	19,508	0	19,508
20 Gadsden	21,336,204	78,451	285,353	363,804
21 Gilchrist	11,811,132	43,428	119,100	162,528
22 Glades	7,897,177	29,037	0	29,037
23 Gulf	8,216,009	30,209	44,309	74,518
24 Hamilton	6,735,800	24,767	13,310	38,077
25 Hardee	22,546,357	82,900	138,992	221,892
26 Hendry	32,711,732	120,277	126,691	246,968
27 Hernando	98,416,108	361,864	388,271	750,135
28 Highlands	51,488,273	189,316	128,553	317,869
29 Hillsborough	986,589,244	3,627,565	6,177,656	9,805,221
30 Holmes	12,709,571	46,731	121,378	168,109
31 Indian River	79,449,674	292,126	555,699	847,825
32 Jackson	26,680,696	98,102	45,003	143,105
33 Jefferson	2,932,764	10,783	32,866	43,649
34 Lafayette	5,049,501	18,566	0	18,566
35 Lake	187,180,365	688,239	618,494	1,306,733
36 Lee	423,486,364	1,557,106	1,490,006	3,047,112
37 Leon	149,312,542	549,003	1,359,173	1,908,176
38 Levy	23,179,858	85,229	76,506	161,735
39 Liberty	6,109,024	22,462	0	22,462
40 Madison	11,090,633	40,779	33,229	74,008
41 Manatee	219,765,677	808,051	904,182	1,712,233
42 Marion	181,667,502	667,969	267,750	935,719
43 Martin	88,869,448	326,762	413,113	739,875
44 Monroe	37,940,580	139,503	278,836	418,339
45 Nassau	52,598,898	193,400	775,607	969,007
46 Okaloosa	141,517,195	520,341	1,520,410	2,040,751
47 Okeechobee	28,330,185	104,167	242,175	346,342
48 Orange	944,567,899	3,473,058	5,725,120	9,198,178
49 Osceola	291,701,571	1,072,550	1,393,754	2,466,304
50 Palm Beach	932,876,797	3,430,071	8,756,115	12,186,186
51 Pasco	331,381,927	1,218,450	1,238,336	2,456,786
52 Pinellas	462,739,119	1,701,434	3,051,428	4,752,862
53 Polk	444,300,472	1,633,637	2,405,341	4,038,978
54 Putnam	46,434,227	170,733	350,136	520,869
55 St. Johns	179,604,227	660,382	2,687,277	3,347,659
56 St. Lucie	175,455,698	645,129	972,362	1,617,491
57 Santa Rosa	121,817,443	447,907	1,079,583	1,527,490
58 Sarasota	201,973,599	742,632	1,998,048	2,740,680
59 Seminole	304,757,968	1,120,557	2,026,817	3,147,374
60 Sumter	35,620,713	130,973	355,575	486,548
61 Suwannee	24,955,039	91,757	155,937	247,694
62 Taylor	11,076,795	40,728	0	40,728
63 Union	9,655,539	35,502	0	35,502
64 Volusia	276,518,425	1,016,724	999,252	2,015,976
65 Wakulla	21,991,395	80,860	106,666	187,526
66 Walton	39,353,784	144,699	376,109	520,808
67 Washington	13,054,938	48,001	135,685	183,686
68 Washington Special	675,573	2,484	0	2,484
69 FAMU Lab School	2,399,700	8,823	46,411	55,234
70 FAU Lab - PB	5,108,951	18,785	107,994	126,779
71 FAU Lab - St. Lucie	6,295,133	23,146	141,153	164,299
72 FSU Lab - Broward	3,178,297	11,686	67,573	79,259
73 FSU Lab - Leon	7,395,514	27,192	169,960	197,152
74 UF Lab School	4,963,356	18,250	111,754	130,004
75 Virtual School	138,869,115	510,604	0	510,604
Total	12,951,535,685	47,621,175	86,961,702	134,582,877

## Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Lab - PB	384,094	348,595	480,319	1,213,008
71 FAU Lab - St. Lucie	867,846	751,328	1,783	1,620,957
72 FSU Lab - Broward	625,802	249,472	2,772	878,046
73 FSU Lab - Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Virtual School	0	0	0	0
Total	1,330,205,500	1,005,772,560	761,756,646	3,097,734,706

## PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,317.03 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Lab - PB	251.83	279.72	368,400	1.0426	384,094
71 FAU Lab - St. Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Lab - Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Lab - Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Virtual School	0.00	0.00	0	1.0000	0
Total	878,598.07	1,009,283.37	1,329,256,477		1,330,205,500



## Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$898.36 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Lab - PB	371.89	372.18	334,352	1.0426	348,595
71 FAU Lab - St. Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Lab - Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Lab - Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,289.82	1,118,750.19	1,005,040,422		1,005,772,560

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$900.53 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Lab - PB	511.07	511.58	460,693	1.0426	480,319
71 FAU Lab - St. Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Lab - Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Lab - Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,498.12	279.82	19.30	7.61	9,804.85
2 Baker	1,515.45	2.50	3.08	0.18	1,521.21
3 Bay	8,628.94	291.55	249.26	24.69	9,194.44
4 Bradford	1,163.02	0.00	7.10	1.02	1,171.14
5 Brevard	21,677.26	938.69	281.96	29.02	22,926.93
6 Broward	69,472.50	15,010.37	826.53	98.78	85,408.18
7 Calhoun	677.71	5.99	10.46	0.00	694.16
8 Charlotte	4,100.10	129.75	111.73	3.32	4,344.90
9 Citrus	4,404.60	55.22	16.92	0.33	4,477.07
10 Clay	10,302.37	203.19	164.94	1.27	10,671.77
11 Collier	10,398.69	3,721.31	186.82	21.19	14,328.01
12 Columbia	3,276.86	48.31	9.78	0.20	3,335.15
13 Dade	83,036.61	24,411.54	729.97	51.00	108,229.12
14 De Soto	1,564.29	227.67	1.05	0.00	1,793.01
15 Dixie	803.36	0.00	5.30	0.87	809.53
16 Duval	41,956.31	2,137.75	266.86	56.64	44,417.56
17 Escambia	12,541.67	184.79	69.53	35.26	12,831.25
18 Flagler	3,557.22	178.54	7.65	1.07	3,744.48
19 Franklin	446.11	12.31	4.11	3.25	465.78
20 Gadsden	1,542.80	100.84	5.97	0.00	1,649.61
21 Gilchrist	813.78	27.77	32.78	1.37	875.70
22 Glades	659.55	41.66	5.19	0.00	706.40
23 Gulf	571.00	0.00	15.60	1.87	588.47
24 Hamilton	482.02	75.56	3.10	0.00	560.68
25 Hardee	1,501.34	236.62	4.76	0.19	1,742.91
26 Hendry	1,868.71	385.27	9.13	0.37	2,263.48
27 Hernando	6,573.38	144.39	133.39	12.32	6,863.48
28 Highlands	3,619.74	266.03	7.77	3.61	3,897.15
29 Hillsborough	60,095.96	9,867.07	507.90	73.16	70,544.09
30 Holmes	959.72	0.00	0.00	0.00	959.72
31 Indian River	4,691.79	462.04	46.15	2.55	5,202.53
32 Jackson	1,907.80	39.55	22.58	0.17	1,970.10
33 Jefferson	240.22	6.50	0.00	0.00	246.72
34 Lafayette	339.14	47.38	1.18	0.00	387.70
35 Lake	12,249.97	882.57	125.17	12.81	13,270.52
36 Lee	25,615.31	2,989.61	134.28	7.83	28,747.03
37 Leon	10,886.73	236.00	95.74	7.66	11,226.13
38 Levy	1,720.27	87.77	7.12	0.00	1,815.16
39 Liberty	404.32	5.85	7.74	2.98	420.89
40 Madison	935.03	0.00	0.00	0.00	935.03
41 Manatee	13,358.65	2,334.81	117.88	14.45	15,825.79
42 Marion	12,465.61	968.48	46.81	2.46	13,483.36
43 Martin	4,647.33	1,005.51	19.50	42.97	5,715.31
44 Monroe	2,420.01	254.25	21.49	0.00	2,695.75
45 Nassau	3,472.81	51.19	15.84	1.97	3,541.81
46 Okaloosa	9,796.77	469.06	68.09	13.36	10,347.28
47 Okeechobee	1,602.62	454.39	0.00	0.80	2,057.81
48 Orange	49,432.08	12,341.36	1,544.05	131.85	63,449.34
49 Osceola	14,234.32	4,631.33	243.13	18.16	19,126.94
50 Palm Beach	47,985.41	11,087.09	392.02	93.86	59,558.38
51 Pasco	21,223.11	1,179.09	359.94	61.86	22,824.00
52 Pinellas	28,676.13	2,080.85	207.61	57.51	31,022.10
53 Polk	27,246.03	4,713.22	119.56	40.19	32,119.00
54 Putnam	3,285.42	270.96	10.64	2.36	3,569.38
55 St. Johns	11,455.25	80.75	75.78	13.97	11,625.75
56 St. Lucie	10,183.31	1,364.17	28.07	4.31	11,579.86
57 Santa Rosa	8,052.81	98.26	180.37	15.91	8,347.35
58 Sarasota	11,680.94	1,099.91	143.83	11.66	12,936.34
59 Seminole	18,960.12	1,088.82	74.57	11.32	20,134.83
60 Sumter	2,444.49	141.86	5.13	0.00	2,591.48
61 Suwannee	1,769.27	154.58	0.00	1.22	1,925.07
62 Taylor	1,011.99	0.00	4.96	0.00	1,016.95
63 Union	695.90	0.00	4.83	3.02	703.75
64 Volusia	17,680.69	1,465.06	293.18	13.86	19,452.79
65 Wakulla	1,759.93	0.00	12.78	0.00	1,772.71
66 Walton	2,929.67	163.02	3.12	0.00	3,095.81
67 Washington	960.77	8.69	11.56	6.36	987.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	199.00	2.02	0.00	0.00	201.02
70 FAU Lab - PB	242.83	9.00	0.00	0.00	251.83
71 FAU Lab - St. Lucie	572.01	24.01	0.00	0.00	596.02
72 FSU Lab - Broward	403.36	13.70	0.00	0.00	417.06
73 FSU Lab - Leon	360.65	7.92	0.00	0.00	368.57
74 UF Lab School	215.21	0.00	0.00	0.00	215.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	758,124.27	111,305.14	8,142.64	1,026.02	878,598.07

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	203.21	22.85	2.72	10,878.84
2 Baker	1,939.01	8.91	4.97	0.00	1,952.89
3 Bay	10,246.69	184.12	222.93	34.80	10,688.54
4 Bradford	1,081.42	0.00	2.99	0.33	1,084.74
5 Brevard	27,092.06	431.32	362.11	39.63	27,925.12
6 Broward	97,135.06	7,293.89	526.97	111.21	105,067.13
7 Calhoun	834.68	2.43	4.33	2.20	843.64
8 Charlotte	5,635.48	76.76	90.72	2.22	5,805.18
9 Citrus	5,848.81	25.45	33.50	2.65	5,910.41
10 Clay	14,189.71	138.55	124.18	13.93	14,466.37
11 Collier	16,475.37	1,309.59	171.02	25.45	17,981.43
12 Columbia	3,887.71	18.55	8.76	0.16	3,915.18
13 Dade	121,532.37	12,331.59	727.43	87.80	134,679.19
14 De Soto	1,807.50	53.10	1.31	0.00	1,861.91
15 Dixie	826.69	0.00	3.85	0.26	830.80
16 Duval	48,530.36	1,253.62	282.61	69.58	50,136.17
17 Escambia	15,113.69	96.11	64.96	79.33	15,354.09
18 Flagler	4,974.08	59.16	18.78	2.97	5,054.99
19 Franklin	517.74	6.66	6.92	0.00	531.32
20 Gadsden	1,987.99	32.45	6.17	0.00	2,026.61
21 Gilchrist	973.74	7.16	13.42	2.13	996.45
22 Glades	789.46	7.24	5.46	0.00	802.16
23 Gulf	719.00	0.00	7.69	1.60	728.29
24 Hamilton	639.85	21.78	2.20	1.99	665.82
25 Hardee	2,058.50	28.07	3.94	0.00	2,090.51
26 Hendry	2,693.01	149.94	14.72	3.42	2,861.09
27 Hernando	8,323.44	116.50	47.46	20.00	8,507.40
28 Highlands	4,719.13	107.06	10.58	4.13	4,840.90
29 Hillsborough	77,307.86	4,866.86	503.88	61.29	82,739.89
30 Holmes	1,250.39	0.00	4.00	0.00	1,254.39
31 Indian River	6,753.05	135.29	44.49	6.50	6,939.33
32 Jackson	2,479.21	15.40	36.85	0.98	2,532.44
33 Jefferson	269.41	7.58	0.00	0.00	276.99
34 Lafayette	477.94	5.39	1.13	1.05	485.51
35 Lake	15,960.82	386.64	187.04	14.00	16,548.50
36 Lee	33,766.75	1,766.09	135.60	25.30	35,693.74
37 Leon	12,793.96	84.53	103.74	13.94	12,996.17
38 Levy	2,147.67	23.95	6.61	2.41	2,180.64
39 Liberty	512.27	2.23	1.07	1.76	517.33
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,003.89	72.53	11.74	19,346.81
42 Marion	15,965.97	381.01	31.09	6.83	16,384.90
43 Martin	6,686.02	394.53	66.17	5.42	7,152.14
44 Monroe	3,034.01	179.30	15.63	2.02	3,230.96
45 Nassau	4,582.49	24.92	19.50	1.06	4,627.97
46 Okaloosa	11,976.00	164.14	58.57	18.00	12,216.71
47 Okeechobee	2,389.00	113.18	0.95	1.36	2,504.49
48 Orange	70,814.21	6,882.16	728.54	144.21	78,569.12
49 Osceola	22,348.60	2,778.01	201.85	32.30	25,360.76
50 Palm Beach	68,274.33	5,405.66	346.13	133.50	74,159.62
51 Pasco	27,901.60	581.75	258.11	84.65	28,826.11
52 Pinellas	37,290.41	1,173.67	265.75	55.34	38,785.17
53 Polk	37,340.62	1,894.97	121.63	53.01	39,410.23
54 Putnam	4,346.16	84.50	2.01	1.45	4,434.12
55 St. Johns	15,484.28	35.60	76.21	22.01	15,618.10
56 St. Lucie	14,851.01	570.14	49.35	6.59	15,477.09
57 Santa Rosa	10,653.85	43.99	113.51	12.38	10,823.73
58 Sarasota	16,556.60	351.39	175.07	20.77	17,103.83
59 Seminole	25,144.55	714.00	132.54	15.60	26,006.69
60 Sumter	3,379.71	57.53	12.85	0.93	3,451.02
61 Suwannee	2,342.64	53.04	2.20	0.00	2,397.88
62 Taylor	944.20	0.00	2.02	0.38	946.60
63 Union	941.80	0.00	3.15	0.00	944.95
64 Volusia	23,179.07	733.25	286.82	11.42	24,210.56
65 Wakulla	1,867.47	0.12	4.47	1.05	1,873.11
66 Walton	3,610.50	65.32	0.00	0.35	3,676.17
67 Washington	1,213.28	6.11	9.62	1.43	1,230.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.26	0.00	0.00	210.14
70 FAU Lab - PB	370.53	1.36	0.00	0.00	371.89
71 FAU Lab - St. Lucie	814.99	4.07	5.72	0.00	824.78
72 FSU Lab - Broward	268.60	1.70	0.00	0.00	270.30
73 FSU Lab - Leon	711.04	6.69	0.00	0.00	717.73
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,166.61	54,964.44	6,879.23	1,279.54	1,083,289.82

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,176.24	88.31	18.52	7.47	406.84	7,697.38
2 Baker	1,018.12	0.31	1.95	0.54	325.88	1,346.80
3 Bay	6,648.84	78.31	153.95	34.33	630.81	7,546.24
4 Bradford	751.32	0.00	7.05	0.33	91.03	849.73
5 Brevard	19,408.25	217.27	284.92	59.38	1,421.78	21,391.60
6 Broward	70,648.88	3,743.05	420.25	155.80	6,542.53	81,510.51
7 Calhoun	491.67	0.00	4.69	0.30	65.85	562.51
8 Charlotte	4,553.42	44.70	34.83	4.60	476.43	5,113.98
9 Citrus	4,035.94	15.76	63.87	1.45	413.01	4,530.03
10 Clay	10,014.58	125.84	115.64	19.47	1,017.43	11,292.96
11 Collier	12,359.14	691.49	71.28	43.00	892.04	14,056.95
12 Columbia	2,179.70	8.39	7.10	2.25	363.54	2,560.98
13 Dade	92,370.15	7,632.28	673.25	138.92	7,895.85	108,710.45
14 De Soto	1,105.65	18.28	2.64	0.56	108.35	1,235.48
15 Dixie	455.65	0.00	6.13	0.00	66.35	528.13
16 Duval	31,217.90	727.14	358.99	112.89	1,677.75	34,094.67
17 Escambia	9,292.23	62.29	69.89	61.63	1,268.52	10,754.56
18 Flagler	3,605.17	23.59	19.35	3.38	361.25	4,012.74
19 Franklin	248.19	1.34	0.00	0.98	25.03	275.54
20 Gadsden	1,221.70	1.99	11.94	1.09	140.76	1,377.48
21 Gilchrist	664.18	3.77	7.51	0.16	90.87	766.49
22 Glades	269.47	2.16	2.75	0.00	22.16	296.54
23 Gulf	540.00	0.00	2.71	2.53	33.00	578.24
24 Hamilton	339.05	0.00	0.00	0.00	38.93	377.98
25 Hardee	1,227.60	17.84	1.92	2.48	132.93	1,382.77
26 Hendry	1,886.57	58.35	9.15	3.49	289.41	2,246.97
27 Hernando	5,923.37	90.28	20.68	6.27	510.09	6,550.69
28 Highlands	3,046.39	34.10	8.68	4.17	362.38	3,455.72
29 Hillsborough	50,537.18	2,449.55	481.46	125.53	5,157.27	58,750.99
30 Holmes	709.37	0.00	0.00	0.31	100.97	810.65
31 Indian River	4,843.31	60.91	36.26	13.70	439.30	5,393.48
32 Jackson	1,527.60	2.93	24.70	1.44	247.07	1,803.74
33 Jefferson	118.10	2.00	0.00	2.50	12.55	135.15
34 Lafayette	258.40	3.14	1.04	0.00	70.93	333.51
35 Lake	10,562.17	116.51	136.82	12.53	1,218.16	12,046.19
36 Lee	24,036.45	1,290.91	88.37	26.58	2,106.19	27,548.50
37 Leon	8,742.30	37.71	100.01	16.23	491.09	9,387.34
38 Levy	1,227.22	7.22	3.30	1.48	156.53	1,395.75
39 Liberty	274.03	0.00	1.85	0.00	49.70	325.58
40 Madison	599.93	0.00	0.00	0.00	95.84	695.77
41 Manatee	12,182.34	303.82	54.44	6.68	943.37	13,490.65
42 Marion	10,988.24	152.95	42.18	6.18	1,254.75	12,444.30
43 Martin	5,230.22	202.51	98.95	6.68	473.51	6,011.87
44 Monroe	1,956.47	126.27	8.22	0.00	171.39	2,262.35
45 Nassau	3,196.69	23.67	14.36	4.52	411.08	3,650.32
46 Okaloosa	7,291.90	81.69	69.71	32.46	685.86	8,161.62
47 Okeechobee	1,507.94	22.43	1.86	0.53	155.00	1,687.76
48 Orange	51,225.28	3,224.42	490.74	102.40	2,676.36	57,719.20
49 Osceola	16,636.91	1,357.88	106.39	31.65	1,345.90	19,478.73
50 Palm Beach	49,833.22	3,353.45	359.54	129.24	4,255.51	57,930.96
51 Pasco	18,625.40	275.45	185.28	65.26	1,399.92	20,551.31
52 Pinellas	27,175.93	495.75	360.80	37.27	2,318.66	30,388.41
53 Polk	25,463.01	718.88	109.01	98.18	2,962.32	29,351.40
54 Putnam	2,568.88	6.51	3.97	3.71	260.99	2,844.06
55 St. Johns	10,949.55	32.75	56.57	24.11	621.80	11,684.78
56 St. Lucie	11,111.21	197.73	42.21	16.66	945.76	12,313.57
57 Santa Rosa	7,860.49	6.12	40.35	13.00	453.18	8,373.14
58 Sarasota	11,436.44	208.14	219.07	26.82	884.45	12,774.92
59 Seminole	18,712.19	375.19	92.05	8.51	1,505.94	20,693.88
60 Sumter	2,014.17	16.33	4.55	1.09	297.45	2,333.59
61 Suwannee	1,429.52	6.80	0.00	0.00	223.16	1,659.48
62 Taylor	643.20	0.00	0.00	1.13	0.00	644.33
63 Union	436.64	0.00	0.99	0.00	82.44	520.07
64 Volusia	16,175.13	260.95	198.56	27.92	1,854.60	18,517.16
65 Wakulla	1,333.07	0.84	3.63	3.06	165.07	1,505.67
66 Walton	2,266.02	4.77	0.00	0.14	120.18	2,391.11
67 Washington	775.69	0.00	4.26	0.00	62.66	842.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.67	0.72	0.00	0.00	8.43	145.82
70 FAU Lab - PB	511.07	0.00	0.00	0.00	0.00	511.07
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	564.77	1.32	0.00	0.00	47.09	613.18
74 UF Lab School	461.99	0.00	0.00	0.00	2.52	464.51
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	716,840.67	29,115.06	5,821.14	1,514.97	62,405.75	815,697.59

## PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,514.42	339.14	69.85	42.05	10,965.46
2 Baker	1,677.60	3.03	11.15	0.99	1,692.77
3 Bay	9,552.24	353.36	902.07	136.44	10,944.11
4 Bradford	1,287.46	0.00	25.69	5.64	1,318.79
5 Brevard	23,996.73	1,137.69	1,020.41	160.36	26,315.19
6 Broward	76,906.06	18,192.57	2,991.21	545.86	98,635.70
7 Calhoun	750.22	7.26	37.85	0.00	795.33
8 Charlotte	4,538.81	157.26	404.35	18.35	5,118.77
9 Citrus	4,875.89	66.93	61.23	1.82	5,005.87
10 Clay	11,404.72	246.27	596.92	7.02	12,254.93
11 Collier	11,511.35	4,510.23	676.10	117.10	16,814.78
12 Columbia	3,627.48	58.55	35.39	1.11	3,722.53
13 Dade	91,921.53	29,586.79	2,641.76	281.83	124,431.91
14 De Soto	1,731.67	275.94	3.80	0.00	2,011.41
15 Dixie	889.32	0.00	19.18	4.81	913.31
16 Duval	46,445.64	2,590.95	965.77	312.99	50,315.35
17 Escambia	13,883.63	223.97	251.63	194.85	14,554.08
18 Flagler	3,937.84	216.39	27.69	5.91	4,187.83
19 Franklin	493.84	14.92	14.87	17.96	541.59
20 Gadsden	1,707.88	122.22	21.61	0.00	1,851.71
21 Gilchrist	900.85	33.66	118.63	7.57	1,060.71
22 Glades	730.12	50.49	18.78	0.00	799.39
23 Gulf	632.10	0.00	56.46	10.33	698.89
24 Hamilton	533.60	91.58	11.22	0.00	636.40
25 Hardee	1,661.98	286.78	17.23	1.05	1,967.04
26 Hendry	2,068.66	466.95	33.04	2.04	2,570.69
27 Hernando	7,276.73	175.00	482.74	68.08	8,002.55
28 Highlands	4,007.05	322.43	28.12	19.95	4,377.55
29 Hillsborough	66,526.23	11,958.89	1,838.09	404.28	80,727.49
30 Holmes	1,062.41	0.00	0.00	0.00	1,062.41
31 Indian River	5,193.81	559.99	167.02	14.09	5,934.91
32 Jackson	2,111.93	47.93	81.72	0.94	2,242.52
33 Jefferson	265.92	7.88	0.00	0.00	273.80
34 Lafayette	375.43	57.42	4.27	0.00	437.12
35 Lake	13,560.72	1,069.67	452.99	70.79	15,154.17
36 Lee	28,356.15	3,623.41	485.96	43.27	32,508.79
37 Leon	12,051.61	286.03	346.48	42.33	12,726.45
38 Levy	1,904.34	106.38	25.77	0.00	2,036.49
39 Liberty	447.58	7.09	28.01	16.47	499.15
40 Madison	1,035.08	0.00	0.00	0.00	1,035.08
41 Manatee	14,788.03	2,829.79	426.61	79.85	18,124.28
42 Marion	13,799.43	1,173.80	169.41	13.59	15,156.23
43 Martin	5,144.59	1,218.68	70.57	237.45	6,671.29
44 Monroe	2,678.95	308.15	77.77	0.00	3,064.87
45 Nassau	3,844.40	62.04	57.32	10.89	3,974.65
46 Okaloosa	10,845.02	568.50	246.42	73.83	11,733.77
47 Okeechobee	1,774.10	550.72	0.00	4.42	2,329.24
48 Orange	54,721.31	14,957.73	5,587.92	728.60	75,995.56
49 Osceola	15,757.39	5,613.17	879.89	100.35	22,350.80
50 Palm Beach	53,119.85	13,437.55	1,418.72	518.67	68,494.79
51 Pasco	23,493.98	1,429.06	1,302.62	341.84	26,567.50
52 Pinellas	31,744.48	2,521.99	751.34	317.80	35,335.61
53 Polk	30,161.36	5,712.42	432.69	222.09	36,528.56
54 Putnam	3,636.96	328.40	38.51	13.04	4,016.91
55 St. Johns	12,680.96	97.87	274.25	77.20	13,130.28
56 St. Lucie	11,272.92	1,653.37	101.59	23.82	13,051.70
57 Santa Rosa	8,914.46	119.09	652.76	87.92	9,774.23
58 Sarasota	12,930.80	1,333.09	520.52	64.43	14,848.84
59 Seminole	20,988.85	1,319.65	269.87	62.55	22,640.92
60 Sumter	2,706.05	171.93	18.57	0.00	2,896.55
61 Suwannee	1,958.58	187.35	0.00	6.74	2,152.67
62 Taylor	1,120.27	0.00	17.95	0.00	1,138.22
63 Union	770.36	0.00	17.48	16.69	804.53
64 Volusia	19,572.52	1,775.65	1,061.02	76.59	22,485.78
65 Wakulla	1,948.24	0.00	46.25	0.00	1,994.49
66 Walton	3,243.14	197.58	11.29	0.00	3,452.01
67 Washington	1,063.57	10.53	41.84	35.15	1,151.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	220.29	2.45	0.00	0.00	222.74
70 FAU Lab - PB	268.81	10.91	0.00	0.00	279.72
71 FAU Lab - St. Lucie	633.22	29.10	0.00	0.00	662.32
72 FSU Lab - Broward	446.52	16.60	0.00	0.00	463.12
73 FSU Lab - Leon	399.24	9.60	0.00	0.00	408.84
74 UF Lab School	238.24	0.00	0.00	0.00	238.24
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	839,243.52	134,901.82	29,468.24	5,669.79	1,009,283.37

## Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	246.29	82.69	15.03	10,994.07
2 Baker	1,939.01	10.80	17.99	0.00	1,967.80
3 Bay	10,246.69	223.15	806.78	192.30	11,468.92
4 Bradford	1,081.42	0.00	10.82	1.82	1,094.06
5 Brevard	27,092.06	522.76	1,310.48	219.00	29,144.30
6 Broward	97,135.06	8,840.19	1,907.10	614.55	108,496.90
7 Calhoun	834.68	2.95	15.67	12.16	865.46
8 Charlotte	5,635.48	93.03	328.32	12.27	6,069.10
9 Citrus	5,848.81	30.85	121.24	14.64	6,015.54
10 Clay	14,189.71	167.92	449.41	76.98	14,884.02
11 Collier	16,475.37	1,587.22	618.92	140.64	18,822.15
12 Columbia	3,887.71	22.48	31.70	0.88	3,942.77
13 Dade	121,532.37	14,945.89	2,632.57	485.18	139,596.01
14 De Soto	1,807.50	64.36	4.74	0.00	1,876.60
15 Dixie	826.69	0.00	13.93	1.44	842.06
16 Duval	48,530.36	1,519.39	1,022.77	384.50	51,457.02
17 Escambia	15,113.69	116.49	235.09	438.38	15,903.65
18 Flagler	4,974.08	71.70	67.96	16.41	5,130.15
19 Franklin	517.74	8.07	25.04	0.00	550.85
20 Gadsden	1,987.99	39.33	22.33	0.00	2,049.65
21 Gilchrist	973.74	8.68	48.57	11.77	1,042.76
22 Glades	789.46	8.77	19.76	0.00	817.99
23 Gulf	719.00	0.00	27.83	8.84	755.67
24 Hamilton	639.85	26.40	7.96	11.00	685.21
25 Hardee	2,058.50	34.02	14.26	0.00	2,106.78
26 Hendry	2,693.01	181.73	53.27	18.90	2,946.91
27 Hernando	8,323.44	141.20	171.76	110.52	8,746.92
28 Highlands	4,719.13	129.76	38.29	22.82	4,910.00
29 Hillsborough	77,307.86	5,898.63	1,823.54	338.69	85,368.72
30 Holmes	1,250.39	0.00	14.48	0.00	1,264.87
31 Indian River	6,753.05	163.97	161.01	35.92	7,113.95
32 Jackson	2,479.21	18.66	133.36	5.42	2,636.65
33 Jefferson	269.41	9.19	0.00	0.00	278.60
34 Lafayette	477.94	6.53	4.09	5.80	494.36
35 Lake	15,960.82	468.61	676.90	77.36	17,183.69
36 Lee	33,766.75	2,140.50	490.74	139.81	36,537.80
37 Leon	12,793.96	102.45	375.44	77.03	13,348.88
38 Levy	2,147.67	29.03	23.92	13.32	2,213.94
39 Liberty	512.27	2.70	3.87	9.73	528.57
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,216.71	262.49	64.88	19,802.73
42 Marion	15,965.97	461.78	112.51	37.74	16,578.00
43 Martin	6,686.02	478.17	239.47	29.95	7,433.61
44 Monroe	3,034.01	217.31	56.56	11.16	3,319.04
45 Nassau	4,582.49	30.20	70.57	5.86	4,689.12
46 Okaloosa	11,976.00	198.94	211.96	99.47	12,486.37
47 Okeechobee	2,389.00	137.17	3.44	7.52	2,537.13
48 Orange	70,814.21	8,341.18	2,636.59	796.90	82,588.88
49 Osceola	22,348.60	3,366.95	730.50	178.49	26,624.54
50 Palm Beach	68,274.33	6,551.66	1,252.64	737.72	76,816.35
51 Pasco	27,901.60	705.08	934.10	467.78	30,008.56
52 Pinellas	37,290.41	1,422.49	961.75	305.81	39,980.46
53 Polk	37,340.62	2,296.70	440.18	292.93	40,370.43
54 Putnam	4,346.16	102.41	7.27	8.01	4,463.85
55 St. Johns	15,484.28	43.15	275.80	121.63	15,924.86
56 St. Lucie	14,851.01	691.01	178.60	36.42	15,757.04
57 Santa Rosa	10,653.85	53.32	410.79	68.41	11,186.37
58 Sarasota	16,556.60	425.88	633.58	114.78	17,730.84
59 Seminole	25,144.55	865.37	479.66	86.21	26,575.79
60 Sumter	3,379.71	69.73	46.50	5.14	3,501.08
61 Suwannee	2,342.64	64.28	7.96	0.00	2,414.88
62 Taylor	944.20	0.00	7.31	2.10	953.61
63 Union	941.80	0.00	11.40	0.00	953.20
64 Volusia	23,179.07	888.70	1,038.00	63.11	25,168.88
65 Wakulla	1,867.47	0.15	16.18	5.80	1,889.60
66 Walton	3,610.50	79.17	0.00	1.93	3,691.60
67 Washington	1,213.28	7.41	34.81	7.90	1,263.40
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.53	0.00	0.00	210.41
70 FAU Lab - PB	370.53	1.65	0.00	0.00	372.18
71 FAU Lab - St. Lucie	814.99	4.93	20.70	0.00	840.62
72 FSU Lab - Broward	268.60	2.06	0.00	0.00	270.66
73 FSU Lab - Leon	711.04	8.11	0.00	0.00	719.15
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,020,166.61	66,616.90	24,895.92	7,070.76	1,118,750.19

## Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,183.42	107.03	67.02	41.28	407.25	7,806.00
2 Baker	1,019.14	0.38	7.06	2.98	326.21	1,355.77
3 Bay	6,655.49	94.91	557.15	189.71	631.44	8,128.70
4 Bradford	752.07	0.00	25.51	1.82	91.12	870.52
5 Brevard	19,427.66	263.33	1,031.13	328.13	1,423.20	22,473.45
6 Broward	70,719.53	4,536.58	1,520.88	860.95	6,549.07	84,187.01
7 Calhoun	492.16	0.00	16.97	1.66	65.92	576.71
8 Charlotte	4,557.97	54.18	126.05	25.42	476.91	5,240.53
9 Citrus	4,039.98	19.10	231.15	8.01	413.42	4,711.66
10 Clay	10,024.59	152.52	418.50	107.59	1,018.45	11,721.65
11 Collier	12,371.50	838.09	257.96	237.62	892.93	14,598.10
12 Columbia	2,181.88	10.17	25.69	12.43	363.90	2,594.07
13 Dade	92,462.52	9,250.32	2,436.49	767.67	7,903.75	112,820.75
14 De Soto	1,106.76	22.16	9.55	3.09	108.46	1,250.02
15 Dixie	456.11	0.00	22.18	0.00	66.42	544.71
16 Duval	31,249.12	881.29	1,299.18	623.83	1,679.43	35,732.85
17 Escambia	9,301.52	75.50	252.93	340.57	1,269.79	11,240.31
18 Flagler	3,608.78	28.59	70.03	18.68	361.61	4,087.69
19 Franklin	248.44	1.62	0.00	5.42	25.06	280.54
20 Gadsden	1,222.92	2.41	43.21	6.02	140.90	1,415.46
21 Gilchrist	664.84	4.57	27.18	0.88	90.96	788.43
22 Glades	269.74	2.62	9.95	0.00	22.18	304.49
23 Gulf	540.54	0.00	9.81	13.98	33.03	597.36
24 Hamilton	339.39	0.00	0.00	0.00	38.97	378.36
25 Hardee	1,228.83	21.62	6.95	13.70	133.06	1,404.16
26 Hendry	1,888.46	70.72	33.11	19.29	289.70	2,301.28
27 Hernando	5,929.29	109.42	74.84	34.65	510.60	6,658.80
28 Highlands	3,049.44	41.33	31.41	23.04	362.74	3,507.96
29 Hillsborough	50,587.72	2,968.85	1,742.40	693.68	5,162.43	61,155.08
30 Holmes	710.08	0.00	0.00	1.71	101.07	812.86
31 Indian River	4,848.15	73.82	131.22	75.71	439.74	5,568.64
32 Jackson	1,529.13	3.55	89.39	7.96	247.32	1,877.35
33 Jefferson	118.22	2.42	0.00	13.82	12.56	147.02
34 Lafayette	258.66	3.81	3.76	0.00	71.00	337.23
35 Lake	10,572.73	141.21	495.15	69.24	1,219.38	12,497.71
36 Lee	24,060.49	1,564.58	319.81	146.88	2,108.30	28,200.06
37 Leon	8,751.04	45.70	361.94	89.69	491.58	9,739.95
38 Levy	1,228.45	8.75	11.94	8.18	156.69	1,414.01
39 Liberty	274.30	0.00	6.70	0.00	49.75	330.75
40 Madison	600.53	0.00	0.00	0.00	95.94	696.47
41 Manatee	12,194.52	368.23	197.02	36.91	944.31	13,740.99
42 Marion	10,999.23	185.38	152.65	34.15	1,256.00	12,627.41
43 Martin	5,235.45	245.44	358.10	36.91	473.98	6,349.88
44 Monroe	1,958.43	153.04	29.75	0.00	171.56	2,312.78
45 Nassau	3,199.89	28.69	51.97	24.98	411.49	3,717.02
46 Okaloosa	7,299.19	99.01	252.28	179.37	686.55	8,516.40
47 Okeechobee	1,509.45	27.19	6.73	2.93	155.16	1,701.46
48 Orange	51,276.51	3,908.00	1,775.99	565.86	2,679.04	60,205.40
49 Osceola	16,653.55	1,645.75	385.03	174.90	1,347.25	20,206.48
50 Palm Beach	49,883.05	4,064.38	1,301.18	714.18	4,259.77	60,222.56
51 Pasco	18,644.03	333.85	670.53	360.63	1,401.32	21,410.36
52 Pinellas	27,203.11	600.85	1,305.74	205.95	2,320.98	31,636.63
53 Polk	25,488.47	871.28	394.51	542.54	2,965.28	30,262.08
54 Putnam	2,571.45	7.89	14.37	20.50	261.25	2,875.46
55 St. Johns	10,960.50	39.69	204.73	133.23	622.42	11,960.57
56 St. Lucie	11,122.32	239.65	152.76	92.06	946.71	12,553.50
57 Santa Rosa	7,868.35	7.42	146.03	71.84	453.63	8,547.27
58 Sarasota	11,447.88	252.27	792.81	148.21	885.33	13,526.50
59 Seminole	18,730.90	454.73	333.13	47.03	1,507.45	21,073.24
60 Sumter	2,016.18	19.79	16.47	6.02	297.75	2,356.21
61 Suwannee	1,430.95	8.24	0.00	0.00	223.38	1,662.57
62 Taylor	643.84	0.00	0.00	6.24	0.00	650.08
63 Union	437.08	0.00	3.58	0.00	82.52	523.18
64 Volusia	16,191.31	316.27	718.59	154.29	1,856.45	19,236.91
65 Wakulla	1,334.40	1.02	13.14	16.91	165.24	1,530.71
66 Walton	2,268.29	5.78	0.00	0.77	120.30	2,395.14
67 Washington	776.47	0.00	15.42	0.00	62.72	854.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.81	0.87	0.00	0.00	8.44	146.12
70 FAU Lab - PB	511.58	0.00	0.00	0.00	0.00	511.58
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	565.33	1.60	0.00	0.00	47.14	614.07
74 UF Lab School	462.45	0.00	0.00	0.00	2.52	464.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	717,557.55	35,287.46	21,066.71	8,371.70	62,468.18	844,751.60



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

June 7<sup>th</sup> / 2017  
Meeting Date

2500 Ameno #2  
Bill Number (if applicable)

Topic GEN SB 2500 A AMENDMENT #2

Amendment Barcode (if applicable)

Name MICHAEL GREGO

Job Title SUPERINTENDENT

Address 301 FOURTH ST. SW  
Street

Phone (727) 588-6011

LARGO FL 33779  
City State Zip

Email gregom@PCSB.ORG

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing PINELLAS SCHOOL DISTRICT.

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

SB 2500 A

Bill Number (if applicable)

#2

Amendment Barcode (if applicable)

Topic \_\_\_\_\_

Name Ralph Yoder

Job Title Superintendent

Address 20859 Central Ave E. Rm G20

Street

Blountstown

City

FL

State

32424

Zip

Phone 850-674-5927

Email ralph.yoder@calhoun  
flschools.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Calhoun County School District

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

2500 A

Bill Number (if applicable)

2

Amendment Barcode (if applicable)

Topic Education Funding

Name Kurt S. Browning

Job Title Superintendent of Schools

Address 7227 Land O' Lakes Blvd.  
Street

Phone 813-794-2651

Land O' Lakes FL 34638  
City State Zip

Email ksbsos@pasco.k12.fl.us

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Pasco County Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

June 7, 2017

Meeting Date

SB 2500A

Bill Number (if applicable)

# 2

Amendment Barcode (if applicable)

Topic Amendment 2

Name Danny Glover

Job Title Superintendent

Address 318 N Clark St  
Street

Phone 850-838-2300

Perry FL 32347  
City State Zip

Email danny.glover@taylor.k12.fl.us

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Taylor County School District

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500 A

Bill Number (if applicable)

#2

Amendment Barcode (if applicable)

Meeting Date

Topic

Amendment 2

Name

Larry Moore

Job Title

Superintendent - Jackson County Schools

Address

P.O. 5958

Phone

850-209-7844

Street

Marianna

FL

32446

Email

Larry.Moore@jcsb.org

City

State

Zip

Speaking:



For



Against



Information

Waive Speaking:



In Support



Against

(The Chair will read this information into the record.)

Representing

Jackson County School District

Appearing at request of Chair:



Yes



No

Lobbyist registered with Legislature:



Yes



No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7 June, 2017

Meeting Date

SB 2500A

Bill Number (if applicable)

#2

Amendment Barcode (if applicable)

Topic Education Funding

Name Robert Edwards

Job Title Superintendent (Lafayette Co.)

Address 435 NW Lafayette Ave  
Street

Phone 386-854-0281

Mayo  
City

FL  
State

32066  
Zip

Email redwards@csbmail.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Lafayette County Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/2017  
Meeting Date

2500-A  
Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Jerry Taylor

Job Title School Board Member

Address 14512 48th Street

Phone 386-590-0972

Street

Live Oak

City

FL

State

32060

Zip

Email taylorj@suwannee.k12.fl.us

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FSBA - Vice President

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

6-7-2017

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500A

Bill Number (if applicable)

Topic

Amendment

2  
Amendment Barcode (if applicable)

Name

A. Russell Hughes

Job Title

Superintendent of Schools Walton County

Address

145 Park St

Phone

(850) 892-1200

Street

DeFuniak Springs, FL

32435

City

State

Zip

Email

hughes@walton.k12.fl.us

Speaking:

☒

For

☐

Against

☐

Information

Waive Speaking:

☐

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Students and Citizens of Walton County

Appearing at request of Chair:

☐

Yes

☐

No

Lobbyist registered with Legislature:

☐

Yes

☐

No

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S-001 (10/14/14)



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-2017

Meeting Date

2500-A

Bill Number (if applicable)

Admend #2

Amendment Barcode (if applicable)

Topic Admendment 2 - SB 2500 A

Name Joseph Taylor

Job Title Superintendent of Schools

Address 652 3rd Street  
Street

Chupin FL 32128  
City State Zip

(850)  
Phone 638-6222

Email jtaylor@gmail.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Washington County School District

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE

# APPEARANCE RECORD

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6/7/18

Meeting Date

2500 A

Bill Number (if applicable)

~~995175~~ 995175

Amendment Barcode (if applicable)

Topic FEFP Funding

Name Cadeye Woody

Job Title Director of Legislative and Congressional Relations

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Street

Orlando

City

FL

State

32801

Zip

Phone (407) ~~877~~ 317-3200

Email cadeye.woody@ocps.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Orange County Public Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

2500 A

Bill Number (if applicable)

995174

Amendment Barcode (if applicable)

Topic FEFP Funding

Name Cadeye Woody

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Street

Orlando

City

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State

32801

Zip

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Email Cadeye.Woody@ocps.net

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Orange County Public Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-17

Meeting Date

2500A

Bill Number (if applicable)

995174

Amendment Barcode (if applicable)

Topic FEEP Funding

Name Wendy Dodge

Job Title Director of Leg Affairs

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Street

City

Bartow

State

FL

Zip

33831

Phone 843-838-3632

Email wendy.dodge@polk-fl.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing POLK County Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-17  
Meeting Date

2500A  
Bill Number (if applicable)  
995175  
Amendment Barcode (if applicable)

Topic FERP Funding

Name Wendy Dodge

Job Title Director of Reg Affairs

Address PO Box 391

Barrow FL

City State Zip

Phone 843-838-3632

Email Wendy.dodge@polk-fl.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Polk County Schools

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-17

Meeting Date

SB 2500

Bill Number (if applicable)

Topic SB 2500

Amendment Barcode (if applicable)

Name David Pieklik - Nature Coast Business Development Council

Job Title Executive Director

Address 109 NW 3rd Ave  
Street

Phone (352) 493-6797

Cheffland FL 32626  
City State Zip

Email director@naturecoast.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Nature Coast Business Development Council

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6.7.17

Meeting Date

Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name ROY BAKER

Job Title BUSINESS DEVELOPMENT COORDINATOR

Address 4636 HWY 90  
Street

Phone 850.633.4119

MARIANNA FL 32446  
City State Zip

Email ROYBEOPTUNITYFLORIDA.COM

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing OPPORTUNITY FLORIDA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

6/17/17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500

Bill Number (if applicable)

Topic Appropriations

Amendment Barcode (if applicable)

Name Dinda Meuth

Job Title Mayor

Address 135 Hwy 40 West

Street

Phone 352-229-0477

Englis

City

FL

State

34449

Zip

Email mayordindameuth@gmail.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Town of Englis

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17  
Meeting Date

SB2500 A  
Bill Number (if applicable)

995174  
Amendment Barcode (if applicable)

Topic \_\_\_\_\_

Name Angie Gaillo

Job Title Florida PTA Legislation Chair

Address 1747 Central FL Pkwy Phone \_\_\_\_\_  
Street  
Ox1 FL City State Zip  
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida PTA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

SB 2500 A  
Bill Number (if applicable)

995175

Amendment Barcode (if applicable)

Topic \_\_\_\_\_

Name Angie Gallo

Job Title Legislation Chair

Address 1747 Central Pkwy  
Street  
Orl FL  
City State Zip

Phone \_\_\_\_\_

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida PTA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17  
Meeting Date

SB 2500A  
Bill Number (if applicable)

#2  
Amendment Barcode (if applicable)

Topic Education Funding

Name Joy Frank

Job Title General Counsel

Address 208 S. Monroe St  
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Gallchasee, FL 32301  
City State Zip

Phone 850-577-5184

Email JFRANK@FAPS.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FL Association of District School Superintendents

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 2502-A

INTRODUCER: Appropriations Committee

SUBJECT: Implementing SB 2500-A

DATE: June 7, 2017

REVISED: 6/8/17

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ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Sikes	Hansen	AP	<b>Fav/1 amendment</b>

---

**I. Summary:**

SB 2502-A provides the statutory authority necessary to implement and execute SB 2500-A for Fiscal Year 2017-2018.

The bill has an effective date of July 1, 2017.

**II. Present Situation:**

Article IX, s. 1 of the Florida Constitution establishes the State of Florida's commitment to funding grades K-12 education, as follows: "The education of children is a fundamental value of the people of the State of Florida. It is, therefore, a paramount duty of the state to make adequate provision for the education of all children residing within its borders. Adequate provision shall be made by law for a uniform, efficient, safe, secure and high quality system of free public schools that allows students to obtain a high quality education..."<sup>1</sup>

In 1973 the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.<sup>2</sup>

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms.<sup>3</sup>

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<sup>1</sup> Fla. Const. article IX, s. 1 (1968).

<sup>2</sup> Florida Department of Education, *Funding for Florida School Districts*, available at <http://www.fldoe.org/core/fileparse.php/7507/urlt/Fefpdist.pdf>.

<sup>3</sup> *Id.*

FEFP funds are primarily generated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by cost factors to obtain weighted FTE students. Weighted FTE students are then multiplied by a base student allocation and by a district cost differential to determine the base funding from state and local FEFP funds. Program cost factors represent relative cost differences among the FEFP programs.<sup>4</sup>

### **Instructional Materials**

Instructional materials funds are provided for school districts to purchase instructional materials, as well as electronic devices and technology equipment and infrastructure. Instructional Materials funding is also provided for library media materials, science lab materials and supplies, dual enrollment instructional materials, and digital instructional materials for students with disabilities. The funds are allocated to the districts based on the formula in s. 1011.67, F.S.<sup>5</sup>

### **III. Effect of Proposed Changes:**

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to SB 2500-A for Fiscal Year 2017-2018.

Section 2 incorporates the FEFP work papers by reference for displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 91.

Section 4 provides an effective date of July 1, 2017.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

None.

#### **B. Public Records/Open Meetings Issues:**

None.

#### **C. Trust Funds Restrictions:**

None.

### **V. Fiscal Impact Statement:**

#### **A. Tax/Fee Issues:**

None.

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<sup>4</sup> *Id.*

<sup>5</sup> *Id.*

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates undesignated sections of Florida Law.

**IX. Additional Information:**

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

**Barcode 930208 by Appropriations on June 8, 2017:**

This amendment deletes everything after the enacting clause. As a result, the effect of the amendment is as follows:

Section 1 amends s. 24.121, F.S., to authorize the allocation of Education Enhancement Trust Fund (EETF) funds to school districts for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the General Appropriations Act (GAA).

Section 2 amends s. 1011.62, F.S., to authorize the allocation from the Florida Education Finance Program (FEFP) to each school district for operation of schools for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 3 amends s. 1011.67, F.S., to authorize the allocation of instructional materials funds for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 4 amends s. 1011.685, F.S., to authorize the allocation of class size reduction funds for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 5 amends s. 1011.71, F.S., to authorize establishing the district school tax for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 6 amends s. 1012.71, F.S., to authorize the determination of funding for the Florida Teachers Classroom Supply Assistance Program for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 7 provides that any law amended by this act that was also amended by a law enacted during the 2017 Regular Session of the Legislature will be considered to have been enacted during the same legislative session with full effect being given to each.

Section 8 provides an effective date of July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.



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LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
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The Committee on Appropriations (Simmons) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Paragraph (c) of subsection (5) of section  
24.121, Florida Statutes, is amended to read:

24.121 Allocation of revenues and expenditure of funds for  
public education.—

(5)

(c) A portion of such net revenues, as determined annually





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by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. 1001.42(18). A portion of these moneys, as determined annually in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. Neither school district staff nor principals may override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements or for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year.

Section 2. Upon the expiration and reversion of the amendments to section 1011.62, Florida Statutes, pursuant to section 23 of chapter 2016-62, Laws of Florida, section 1011.62, Florida Statutes, is amended to read:



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1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(a) *Determination of full-time equivalent membership.*—During each of several school weeks, including scheduled intersessions of a year-round school program during the fiscal year, a program membership survey of each school shall be made by each district by aggregating the full-time equivalent student membership of each program by school and by district. The department shall establish the number and interval of membership calculations, except that for basic and special programs such calculations shall not exceed nine for any fiscal year. The district's full-time equivalent membership shall be computed and currently maintained in accordance with regulations of the commissioner.

(b) *Determination of base student allocation.*—The base student allocation for the Florida Education Finance Program for kindergarten through grade 12 shall be determined annually by the Legislature and shall be that amount prescribed in the current year's General Appropriations Act or in any law providing funding for the Florida Education Finance Program for



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the 2017-2018 fiscal year.

(c) *Determination of programs.*—Cost factors based on desired relative cost differences between the following programs shall be established in the annual General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The cost factor for secondary career education programs and basic programs grade 9 through 12 shall be equal. The Commissioner of Education shall specify a matrix of services and intensity levels to be used by districts in the determination of the two weighted cost factors for exceptional students with the highest levels of need. For these students, the funding support level shall fund the exceptional students' education program, with the exception of extended school year services for students with disabilities.

1. Basic programs.—

a. Kindergarten and grades 1, 2, and 3.

b. Grades 4, 5, 6, 7, and 8.

c. Grades 9, 10, 11, and 12.

2. Programs for exceptional students.—

a. Support Level IV.

b. Support Level V.

3. Secondary career education programs.

4. English for Speakers of Other Languages.

(d) *Annual allocation calculation.*—

1. The Department of Education is authorized and directed to review all district programs and enrollment projections and calculate a maximum total weighted full-time equivalent student enrollment for each district for the K-12 FEFP.

2. Maximum enrollments calculated by the department shall



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be derived from enrollment estimates used by the Legislature to calculate the FEFP. If two or more districts enter into an agreement under the provisions of s. 1001.42(4)(d), after the final enrollment estimate is agreed upon, the amount of FTE specified in the agreement, not to exceed the estimate for the specific program as identified in paragraph (c), may be transferred from the participating districts to the district providing the program.

3. As part of its calculation of each district's maximum total weighted full-time equivalent student enrollment, the department shall establish separate enrollment ceilings for each of two program groups. Group 1 shall be composed of basic programs for grades K-3, grades 4-8, and grades 9-12. Group 2 shall be composed of students in exceptional student education programs support levels IV and V, English for Speakers of Other Languages programs, and all career programs in grades 9-12.

a. For any calculation of the FEFP, the enrollment ceiling for group 1 shall be calculated by multiplying the actual enrollment for each program in the program group by its appropriate program weight.

b. The weighted enrollment ceiling for group 2 programs shall be calculated by multiplying the enrollment for each program by the appropriate program weight as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The weighted enrollment ceiling for program group 2 shall be the sum of the weighted enrollment ceilings for each program in the program group, plus the increase in weighted full-time equivalent student membership from the prior year for clients of



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the Department of Children and Families and the Department of Juvenile Justice.

c. If, for any calculation of the FEFP, the weighted enrollment for program group 2, derived by multiplying actual enrollments by appropriate program weights, exceeds the enrollment ceiling for that group, the following procedure shall be followed to reduce the weighted enrollment for that group to equal the enrollment ceiling:

(I) The weighted enrollment ceiling for each program in the program group shall be subtracted from the weighted enrollment for that program derived from actual enrollments.

(II) If the difference calculated under sub-sub-subparagraph (I) is greater than zero for any program, a reduction proportion shall be computed for the program by dividing the absolute value of the difference by the total amount by which the weighted enrollment for the program group exceeds the weighted enrollment ceiling for the program group.

(III) The reduction proportion calculated under sub-sub-subparagraph (II) shall be multiplied by the total amount of the program group's enrollment over the ceiling as calculated under sub-sub-subparagraph (I).

(IV) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be subtracted from the program's weighted enrollment to produce a revised program weighted enrollment.

(V) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be divided by the appropriate program weight, and the result shall be added to the revised program weighted enrollment computed in sub-sub-subparagraph (IV).



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(e) *Funding model for exceptional student education programs.*—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students.



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Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(1) and rules of the State Board of Education, which shall be allocated initially to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. These funds shall be supplemental to the funds appropriated for the basic funding level, and the amount allocated for each school district shall be recalculated once during the year, based on actual student membership from the October FTE survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 Fiscal Year for gifted students in grades 9 through 12.

(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide



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supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2014-2015 fiscal year, each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. After this requirement has been met, supplemental instruction





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strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs



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under subparagraph (d)3.

(g) *Education for speakers of other languages.*—A school district or a full-time virtual instruction program is eligible to report full-time equivalent student membership in the ESOL program in the Florida Education Finance Program provided the following conditions are met:

1. The school district or the full-time virtual instruction program has a plan approved by the Department of Education.

2. The eligible student is identified and assessed as limited English proficient based on assessment criteria.

3.a. An eligible student may be reported for funding in the ESOL program for a base period of 3 years. However, a student whose English competency does not meet the criteria for proficiency after 3 years in the ESOL program may be reported for a fourth, fifth, and sixth year of funding, provided his or her limited English proficiency is assessed and properly documented prior to his or her enrollment in each additional year beyond the 3-year base period.

b. If a student exits the program and is later reclassified as limited English proficient, the student may be reported in the ESOL program for funding for an additional year, or extended annually for a period not to exceed a total of 6 years pursuant to this paragraph, based on an annual evaluation of the student's status.

4. An eligible student may be reported for funding in the ESOL program for membership in ESOL instruction in English and ESOL instruction or home language instruction in the basic subject areas of mathematics, science, social studies, and computer literacy.



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(h) *Small, isolated high schools.*—Districts which levy the maximum nonvoted discretionary millage, exclusive of millage for capital outlay purposes levied pursuant to s. 1011.71(2), may calculate full-time equivalent students for small, isolated high schools by multiplying the number of unweighted full-time equivalent students times 2.75; provided the school has attained a grade of "C" or better, pursuant to s. 1008.34, for the previous school year. For the purpose of this section, the term "small, isolated high school" means any high school which is located no less than 28 miles by the shortest route from another high school; which has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.b. and c. and may include subparagraph (c)4.; and which has a membership of no more than 100 students, but no fewer than 28 students, in grades 9 through 12.

(i) *Calculation of full-time equivalent membership with respect to dual enrollment instruction.*—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in s. 1011.61(4). Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of



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full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university which is located and chartered in Florida, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(j) *Instruction in exploratory career education.*—Students in grades 7 through 12 who are enrolled for more than four semesters in exploratory career education may not be counted as



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full-time equivalent students for this instruction.

(k) *Study hall.*—A student who is enrolled in study hall may not be included in the calculation of full-time equivalent student membership for funding under this section.

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other



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activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.

2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph may not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "A," "B," or "C"; or if at least 25 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "D" or "F." Bonuses



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awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each full-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced



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International Certificate of Education teacher in each half-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination.

2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the full-credit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.

3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. The maximum additional bonus for a teacher awarded in accordance with this subparagraph shall not exceed \$500 in any given school year. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of*





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*students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.

2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's



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course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(o) *Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—*

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation



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agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student may not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.



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c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5) (a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5) (b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus of \$50 for each student taught by a teacher who



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provided instruction in a course that led to the attainment of a  
CAPE industry certification on the CAPE Industry Certification  
Funding List with a weight of 0.2.

c. A bonus of \$75 for each student taught by a teacher who  
provided instruction in a course that led to the attainment of a  
CAPE industry certification on the CAPE Industry Certification  
Funding List with a weight of 0.3.

d. A bonus of \$100 for each student taught by a teacher who  
provided instruction in a course that led to the attainment of a  
CAPE industry certification on the CAPE Industry Certification  
Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to  
teachers who are employed by the district in the year in which  
the additional FTE membership calculation is included in the  
calculation. Bonuses shall be calculated based upon the  
associated weight of a CAPE industry certification on the CAPE  
Industry Certification Funding List for the year in which the  
certification is earned by the student. Any bonus awarded to a  
teacher under this paragraph may not exceed \$3,000 in any given  
school year and is in addition to any regular wage or other  
bonus the teacher received or is scheduled to receive.

(p) *Calculation of additional full-time equivalent  
membership based upon early high school graduation.*— Each school  
district may receive funding for each student who graduates  
early pursuant to s. 1003.4281. A district may earn 0.25  
additional FTE for a student who graduates one semester in  
advance of the student's cohort and 0.5 additional FTE for a  
student who graduates 1 year or more in advance of the student's



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cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district shall report the additional FTE for payment in the subsequent fiscal year. If the student was enrolled in the district for less than 2 years, the district of enrollment shall report the additional FTE and shall transfer a proportionate share of the funds earned for early graduation to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.

(q) *Year-round-school programs.*—The Commissioner of Education is authorized to adjust student eligibility definitions, funding criteria, and reporting requirements of statutes and rules in order that year-round-school programs may achieve equivalent application of funding requirements with non-year-round-school programs.

(r) *Extended-school-year program.*—It is the intent of the Legislature that students be provided additional instruction by extending the school year to 210 days or more. Districts may apply to the Commissioner of Education for funds to be used in planning and implementing an extended-school-year program.

(s) *Determination of the basic amount for current operation.*—The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the



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maximum as provided by paragraph (c), multiplied by

3. The base student allocation.

(t) *Computation for funding through the Florida Education Finance Program.*—The State Board of Education may adopt rules establishing programs, industry certifications, and courses for which the student may earn credit toward high school graduation.

(2) DETERMINATION OF DISTRICT COST DIFFERENTIALS.—The Commissioner of Education shall annually compute for each district the current year's district cost differential. The district cost differential shall be calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3. The result for each district shall be multiplied by 0.008 and to the resulting product shall be added 0.200; the sum thus obtained shall be the cost differential for that district for that year.

(3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—Of the amount computed in subsections (1) and (2), a percentage of the base student allocation per full-time equivalent student or other funds shall be expended for educational training programs as determined by the district school board as provided in s. 1012.98.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance



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Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (15)(b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act or any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure





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that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(b) *Equalization of required local effort.*—

1. The Department of Revenue shall include with its certifications provided pursuant to paragraph (a) its most recent determination of the assessment level of the prior year's assessment roll for each county and for the state as a whole.

2. The Commissioner of Education shall adjust the required local effort millage of each district for the current year,



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computed pursuant to paragraph (a), as follows:

a. The equalization factor for the prior year's assessment roll of each district shall be multiplied by 96 percent of the taxable value for school purposes shown on that roll and by the prior year's required local-effort millage, exclusive of any equalization adjustment made pursuant to this paragraph. The dollar amount so computed shall be the additional required local effort for equalization for the current year.

b. Such equalization factor shall be computed as the quotient of the prior year's assessment level of the state as a whole divided by the prior year's assessment level of the county, from which quotient shall be subtracted 1.

c. The dollar amount of additional required local effort for equalization for each district shall be converted to a millage rate, based on 96 percent of the current year's taxable value for that district, and added to the required local effort millage determined pursuant to paragraph (a).

3. Notwithstanding the limitations imposed pursuant to s. 1011.71(1), the total required local-effort millage, including additional required local effort for equalization, shall be an amount not to exceed 10 minus the maximum millage allowed as nonvoted discretionary millage, exclusive of millage authorized pursuant to s. 1011.71(2). Nothing herein shall be construed to allow a millage in excess of that authorized in s. 9, Art. VII of the State Constitution.

4. For the purposes of this chapter, the term "assessment level" means the value-weighted mean assessment ratio for the county or state as a whole, as determined pursuant to s. 195.096, or as subsequently adjusted. However, for those parcels



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studied pursuant to s. 195.096(3)(a)1. which are receiving the assessment limitation set forth in s. 193.155, and for which the assessed value is less than the just value, the department shall use the assessed value in the numerator and the denominator of such assessment ratio. In the event a court has adjudicated that the department failed to establish an accurate estimate of an assessment level of a county and recomputation resulting in an accurate estimate based upon the evidence before the court was not possible, that county shall be presumed to have an assessment level equal to that of the state as a whole.

5. If, in the prior year, taxes were levied against an interim assessment roll pursuant to s. 193.1145, the assessment level and prior year's nonexempt assessed valuation used for the purposes of this paragraph shall be those of the interim assessment roll.

(c) *Exclusion.*—

1. In those instances in which:

a. There is litigation either attacking the authority of the property appraiser to include certain property on the tax assessment roll as taxable property or contesting the assessed value of certain property on the tax assessment roll, and

b. The assessed value of the property in contest involves more than 6 percent of the total nonexempt assessment roll, the plaintiff shall provide to the district school board of the county in which the property is located and to the Department of Education a certified copy of the petition and receipt for the good faith payment at the time they are filed with the court.

2. For purposes of computing the required local effort for each district affected by such petition, the Department of



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Education shall exclude from the district's total nonexempt assessment roll the assessed value of the property in contest and shall add the amount of the good faith payment to the district's required local effort.

(d) *Recomputation.*—Following final adjudication of any litigation on the basis of which an adjustment in taxable value was made pursuant to paragraph (c), the department shall recompute the required local effort for each district for each year affected by such adjustments, utilizing taxable values approved by the court, and shall adjust subsequent allocations to such districts accordingly.

(e) *Prior period funding adjustment millage.*—

1. An additional millage to be known as the Prior Period Funding Adjustment Millage shall be levied by a school district if the prior period unrealized required local effort funds are greater than zero. The Commissioner of Education shall calculate the amount of the prior period unrealized required local effort funds as specified in subparagraph 2. and the millage required to generate that amount as specified in this subparagraph. The Prior Period Funding Adjustment Millage shall be the quotient of the prior period unrealized required local effort funds divided by the current year taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a. This levy shall be in addition to the required local effort millage certified pursuant to this subsection. Such millage shall not affect the calculation of the current year's required local effort, and the funds generated by such levy shall not be included in the district's Florida Education Finance Program allocation for that fiscal year. For purposes of the millage to



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be included on the Notice of Proposed Taxes, the Commissioner of Education shall adjust the required local effort millage computed pursuant to paragraph (a) as adjusted by paragraph (b) for the current year for any district that levies a Prior Period Funding Adjustment Millage to include all Prior Period Funding Adjustment Millage. For the purpose of this paragraph, a Prior Period Funding Adjustment Millage shall be levied for each year certified by the Department of Revenue pursuant to sub-subparagraph (a)2.a. since the previous year certification and for which the calculation in sub-subparagraph 2.b. is greater than zero.

2.a. As used in this subparagraph, the term:

(I) "Prior year" means a year certified under sub-subparagraph (a)2.a.

(II) "Preliminary taxable value" means:

(A) If the prior year is the 2009-2010 fiscal year or later, the taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a.

(B) If the prior year is the 2008-2009 fiscal year or earlier, the taxable value certified pursuant to the final calculation as specified in former paragraph (b) as that paragraph existed in the prior year.

(III) "Final taxable value" means the district's taxable value as certified by the property appraiser pursuant to s. 193.122(2) or (3), if applicable. This is the certification that reflects all final administrative actions of the value adjustment board.

b. For purposes of this subsection and with respect to each year certified pursuant to sub-subparagraph (a)2.a., if the



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district's prior year preliminary taxable value is greater than the district's prior year final taxable value, the prior period unrealized required local effort funds are the difference between the district's prior year preliminary taxable value and the district's prior year final taxable value, multiplied by the prior year district required local effort millage. If the district's prior year preliminary taxable value is less than the district's prior year final taxable value, the prior period unrealized required local effort funds are zero.

c. If a district's prior period unrealized required local effort funds and prior period district required local effort millage cannot be determined because such district's final taxable value has not yet been certified pursuant to s. 193.122(2) or (3), the Prior Period Funding Adjustment Millage for such fiscal year shall be levied, if not previously levied, in an amount equal to 75 percent of such district's most recent unrealized required local effort for which a Prior Period Funding Adjustment Millage was determined as provided in this section. Upon certification of the final taxable value in accordance with s. 193.122(2) or (3) for a tax roll for which a 75 percent Prior Period Funding Adjustment Millage was levied, the next Prior Period Funding Adjustment Millage shall be adjusted to include any shortfall or surplus in the prior period unrealized required local effort funds that would have been levied, had the district's final taxable value been certified pursuant to s. 193.122(2) or (3). If this adjustment is made for a surplus, the reduction in prior period millage may not exceed the prior period funding adjustment millage calculated pursuant to subparagraph 1. and sub-subparagraphs a. and b., or pursuant



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to this sub-subparagraph, whichever is applicable, and any additional reduction shall be carried forward to the subsequent fiscal year.

(5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The Legislature shall prescribe in the General Appropriations Act, pursuant to s. 1011.71(1), or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, the rate of nonvoted current operating discretionary millage that shall be used to calculate a discretionary millage compression supplement. If the prescribed millage generates an amount of funds per unweighted FTE for the district that is less than the state average, the district shall receive an amount per FTE that, when added to the funds per FTE generated by the designated levy, shall equal the state average.

(6) CATEGORICAL FUNDS.—

(a) In addition to the basic amount for current operations for the FEFP as determined in subsection (1), the Legislature may appropriate categorical funding for specified programs, activities, or purposes.

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. Funds for safe schools.



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3. Funds for supplemental academic instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (1)(f).

4. Funds for research-based reading instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (9)(a).

5. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase hardware for student instruction.

(c) Each district school board shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction for which the transferred funds were expended. The Department of Education shall provide instructions and specify the format to be used in submitting this required information as a part of the district annual financial report. The Department of Education shall submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity for which the funds were expended.





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(d) If a district school board transfers funds from its research-based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (9)(d).

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act or through any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:

Sparsity Factor =            1101.8918            -0.1101

2700 + district  
sparsity  
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except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.



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The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 24,000.

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education.

(c) If the sparsity supplement calculated in paragraphs (a) and (b) for an eligible district is less than \$100 per full-time equivalent student, the district's supplement shall be increased to \$100 per FTE or to the minimum amount per FTE designated in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(d) Each district's allocation of sparsity supplement funds shall be adjusted in the following manner:

1. A maximum discretionary levy per FTE value for each district shall be calculated by dividing the value of each district's maximum discretionary levy by its FTE student count.

2. A state average discretionary levy value per FTE shall be calculated by dividing the total maximum discretionary levy value for all districts by the state total FTE student count.

3. A total potential funds per FTE for each district shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for each district by its FTE student count.

4. A state average total potential funds per FTE shall be



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calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for all districts by the state total FTE student count.

5. For districts that have a levy value per FTE as calculated in subparagraph 1. higher than the state average calculated in subparagraph 2., a sparsity wealth adjustment shall be calculated as the product of the difference between the state average levy value per FTE calculated in subparagraph 2. and the district's levy value per FTE calculated in subparagraph 1. and the district's FTE student count and -1. However, no district shall have a sparsity wealth adjustment that, when applied to the total potential funds calculated in subparagraph 3., would cause the district's total potential funds per FTE to be less than the state average calculated in subparagraph 4.

6. Each district's sparsity supplement allocation shall be calculated by adding the amount calculated as specified in paragraphs (a) and (b) and the wealth adjustment amount calculated in this paragraph.

(8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—In those districts where there is a decline between prior year and current year unweighted FTE students, a percentage of the decline in the unweighted FTE students as determined by the Legislature shall be multiplied by the prior year calculated FTEFP per unweighted FTE student and shall be added to the allocation for that district. For this purpose, the calculated FTEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another



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institution not under the authority of the district's school board, including a charter technical career center, the decline is to be multiplied by a factor of 0.15. However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the 2014-2015 fiscal year, in each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students'



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specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(b) Funds for comprehensive, research-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to



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students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the 300 lowest-performing elementary schools by teachers and reading specialists who are effective in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text.

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having



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a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment.

(d) Annually, by a date determined by the Department of Education but before May 1, school districts shall submit a K-12 comprehensive reading plan for the specific use of the research-based reading instruction allocation in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan annually submitted by school districts shall be deemed approved unless the department rejects the plan on or before June 1. If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall allow courses in core, career, and alternative programs that deliver intensive reading remediation through integrated curricula, provided that the teacher is deemed highly qualified to teach reading or working toward that status. No later than July 1 annually, the department shall release the school district's allocation of appropriated funds to those districts having approved plans. A school district that spends 100 percent of this allocation on its approved plan shall be deemed to have been in compliance with the plan. The department may withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved



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plan. The department shall monitor and track the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature.

(10) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE JUSTICE EDUCATION PROGRAMS.—The total K-12 weighted full-time equivalent student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size-reduction factor multiplied by the district's cost differential. An amount equal to the sum of this calculation shall be allocated in the FEFP to each school district to supplement other sources of funding for students in juvenile justice education programs.

(11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may annually provide in the Florida Education Finance Program a virtual education contribution. The amount of the virtual education contribution shall be the difference between the amount per FTE established in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year for virtual education and the amount per FTE for each district and the Florida Virtual School, which may be calculated by taking the sum of the base FEFP allocation, the discretionary local effort, the state-funded discretionary contribution, the discretionary millage compression supplement, the research-based reading instruction allocation, and the instructional materials allocation, and then dividing by the total unweighted FTE. This difference shall be multiplied by the virtual education unweighted FTE for programs





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and options identified in s. 1002.455(3) and the Florida Virtual School and its franchises to equal the virtual education contribution and shall be included as a separate allocation in the funding formula.

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(a) The Florida digital classrooms allocation is created to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a



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format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third-party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to,



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competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Each school district shall be provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school



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in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's



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use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement,



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the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The total of the number of students with disabilities as



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reported separately under subparagraphs (a)1. and 2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(14) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (15), quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (15) and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those



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school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.—The total annual state allocation to each district for current operation for the FEFP shall be distributed periodically in the manner prescribed in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(a) If the funds appropriated for current operation of the FEFP are not sufficient to pay the state requirement in full, the department shall prorate the available state funds to each district in the following manner:

1. Determine the percentage of proration by dividing the sum of the total amount for current operation, as provided in this paragraph for all districts collectively, and the total district required local effort into the sum of the state funds available for current operation and the total district required local effort.

2. Multiply the percentage so determined by the sum of the total amount for current operation as provided in this paragraph and the required local effort for each individual district.

3. From the product of such multiplication, subtract the required local effort of each district; and the remainder shall be the amount of state funds allocated to the district for





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current operation. However, no calculation subsequent to the appropriation shall result in negative state funds for any district.

(b) The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an underallocation or overallocation for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. Beginning with the 2011-2012 fiscal year, if a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

(c) The amount thus obtained shall represent the net annual state allocation to each district; however, notwithstanding any of the provisions herein, each district shall be guaranteed a minimum level of funding in the amount and manner prescribed in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(16) COMPUTATION OF PRIOR YEAR DISTRICT REQUIRED LOCAL EFFORT.—Calculations required in this section shall be based on 95 percent of the taxable value for school purposes for fiscal



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years prior to the 2010-2011 fiscal year.

Section 3. Paragraphs (a) and (b) of subsection (1) of section 1011.67, Florida Statutes, are amended to read:

1011.67 Funds for instructional materials.—

(1) The department is authorized to allocate and distribute to each district an amount as prescribed annually by the Legislature for instructional materials for student membership in basic and special programs in grades K-12, which will provide for growth and maintenance needs. For purposes of this subsection, unweighted full-time equivalent students enrolled in the lab schools in state universities are to be included as school district students and reported as such to the department. The annual allocation shall be determined as follows:

(a) The growth allocation for each school district shall be calculated as follows:

1. Subtract from that district's projected full-time equivalent membership of students in basic and special programs in grades K-12 used in determining the initial allocation of the Florida Education Finance Program, the prior year's full-time equivalent membership of students in basic and special programs in grades K-12 for that district.

2. Multiply any such increase in full-time equivalent student membership by the allocation for a set of instructional materials, as determined by the department, or as provided for in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

3. The amount thus determined shall be that district's initial allocation for growth for the school year. However, the



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department shall recompute and adjust the initial allocation based on actual full-time equivalent student membership data for that year.

(b) The maintenance of the instructional materials allocation for each school district shall be calculated by multiplying each district's prior year full-time equivalent membership of students in basic and special programs in grades K-12 by the allocation for maintenance of a set of instructional materials as provided for in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The amount thus determined shall be that district's initial allocation for maintenance for the school year; however, the department shall recompute and adjust the initial allocation based on such actual full-time equivalent student membership data for that year.

Section 4. Subsection (1) of section 1011.685, Florida Statutes, is amended to read:

1011.685 Class size reduction; operating categorical fund.—

(1) There is created an operating categorical fund for implementing the class size reduction provisions of s. 1, Art. IX of the State Constitution. These funds shall be allocated to each school district in the amount prescribed by the Legislature in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

Section 5. Subsections (1), (3), and (9) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the



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General Appropriations Act or the substantive bill implementing the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(15) shall levy on the taxable value for school purposes of the district, exclusive of millage voted under s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

(3) Notwithstanding subsection (2), if the revenue from 1.5 mills is insufficient to meet the payments due under a lease-purchase agreement entered into before June 30, 2009, by a district school board pursuant to paragraph (2)(e), or to meet other critical district fixed capital outlay needs, the board, in addition to the 1.5 mills, may levy up to 0.25 mills for fixed capital outlay in lieu of levying an equivalent amount of the discretionary mills for operations as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Millage levied pursuant to this subsection is subject to the provisions of s. 200.065 and, combined with the 1.5 mills authorized in subsection (2), may not exceed 1.75 mills. If the



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district chooses to use up to 0.25 mills for fixed capital outlay, the compression adjustment pursuant to s. 1011.62(5) shall be calculated for the standard discretionary millage that is not eligible for transfer to capital outlay.

(9) In addition to the maximum millage levied under this section and the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, a school district may levy, by local referendum or in a general election, additional millage for school operational purposes up to an amount that, when combined with nonvoted millage levied under this section, does not exceed the 10-mill limit established in s. 9(b), Art. VII of the State Constitution. Any such levy shall be for a maximum of 4 years and shall be counted as part of the 10-mill limit established in s. 9(b), Art. VII of the State Constitution. Millage elections conducted under the authority granted pursuant to this section are subject to s. 1011.73. Funds generated by such additional millage do not become a part of the calculation of the Florida Education Finance Program total potential funds in 2001-2002 or any subsequent year and must not be incorporated in the calculation of any hold-harmless or other component of the Florida Education Finance Program formula in any year. If an increase in required local effort, when added to existing millage levied under the 10-mill limit, would result in a combined millage in excess of the 10-mill limit, any millage levied pursuant to this subsection shall be considered to be required local effort to the extent that the district millage would otherwise exceed the 10-mill limit.

Section 6. Subsection (2) of section 1012.71, Florida



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Statutes, is amended to read:

1012.71 The Florida Teachers Classroom Supply Assistance Program.—

(2) The Legislature, in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district's proportionate share of the state's total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.

Section 7. If any law amended by this act was also amended by a law enacted during the 2017 Regular Session of the Legislature, such laws shall be construed as if enacted during the same session of the Legislature, and full effect shall be given to each if possible.

Section 8. This act shall take effect July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.



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===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled  
An act implementing SB 2500-A, an act making  
supplemental appropriations to fund the Florida  
Education Finance Program for the 2017-2018 fiscal  
year; amending ss. 24.121, 1011.62, 1011.67, 1011.685,  
1011.71, and 1012.71, F.S.; authorizing the  
distribution of funds for the Florida Education  
Finance Program pursuant to any law providing funding  
for the 2017-2018 fiscal year; providing for  
construction of the act in pari materia with laws  
enacted during the 2017 Regular Session of the  
Legislature; providing effective dates.



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LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
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The Committee on Appropriations (Simmons) recommended the following:

**Senate Amendment to Amendment (930208) (with title amendment)**

Between lines 1562 and 1563  
insert:

Section 7. In order to implement the funds appropriated for the Florida Job Growth Grant Fund in SB 2500-A:

(1) The Florida Job Growth Grant Fund is created within the Department of Economic Opportunity to promote economic opportunity by improving public infrastructure and enhancing





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workforce training. The Florida Job Growth Grant Fund may not be used for the exclusive benefit of any single company, corporation, or business entity.

(2) The department and Enterprise Florida, Inc., in consultation with the Department of Transportation, shall identify projects, solicit proposals, and make recommendations to the Governor for grant awards to state and local governmental entities pursuant to s. 255.0525, Florida Statutes, for state or local public infrastructure projects to promote economic recovery, economic diversification, or economic enhancement in a targeted industry.

(a) The department and Enterprise Florida, Inc., in consultation with the Department of Transportation, shall establish an application process and criteria for grant requests. Grant requests may be submitted to the department by the board of county commissioners of a county, the chief executive officer of a municipality, or the governing body of a special district or a special tax district. The grant request must be signed by the chair of the board of county commissioners and attested by the clerk of the circuit court or the appropriate officer in a charter county, by the chief executive officer of a municipality and attested by the clerk of the municipality, or by the chair of the governing body and attested by the chief financial officer of a special district or a special tax district.

(b) Upon approval by the Governor and before the disbursement of grant funds pursuant to this subsection, the department shall prepare a grant agreement between the local governmental entity receiving funding through the program and



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the department. The agreement must include, but is not limited to:

1. The purpose of the grant.

2. The grant recipient's specific performance standards and responsibilities.

3. A detailed project or contract budget, if available.

(3) The department and Enterprise Florida, Inc., shall identify projects, solicit proposals, and make recommendations to the Governor for workforce training grants to support programs at state colleges, state technical centers, or private postsecondary institutions licensed or otherwise authorized to operate in this state, which provide participants with transferable, sustainable workforce skills applicable to more than a single employer, and for equipment associated with these programs. The department shall work with CareerSource Florida, Inc., to ensure programs are offered to the public based on criteria established by the state college, state technical center, or private postsecondary institution and do not exclude applicants who are unemployed or underemployed. The department may contract with CareerSource Florida, Inc., or administer this program directly.

(a) Grant funds may not be expended to provide training for instruction related to retail businesses or to reimburse businesses for trainee wages.

(b) Grant requests may be submitted to the department by a state college, a state technical center, or a private postsecondary institution. The department shall establish an application process and criteria for grant requests. Costs and expenditures for the workforce training grants must be



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documented and separated from those incurred by the state college, state technical center, or private postsecondary institution.

(c) Upon approval by the Governor and before the disbursement of grant funds pursuant to this section, the department shall prepare a grant agreement between the educational institution receiving funding through the program and the department. The agreement must include, but is not limited to:

1. The estimated length of the instructional program.

2. All direct, program-related costs, including tuition and fees, curriculum development, equipment, books and classroom materials, and overhead or indirect costs, not to exceed 5 percent of the grant amount.

3. Special program requirements that are not addressed otherwise in the agreement.

(4) For purposes of this section, the term:

(a) "Infrastructure project" means any fixed capital expenditure or fixed capital costs associated with the construction, reconstruction, maintenance, or improvement of facilities that have a life expectancy of 5 or more years and any land acquisition, land improvement, design, and engineering costs related thereto. Facilities in this category include, but are not limited to, roads, bridges, tunnels, water supply, sewers, electrical grids, and telecommunications facilities.

(b) "Public infrastructure" means infrastructure that is owned by the public and is for public use or predominately benefits the public.

(c) "Targeted industry" means any industry identified in



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the most recent list provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives in accordance with s. 288.106(2)(q), Florida Statutes.

(5) Contracts for projects approved by the Governor and funded pursuant to this section shall be administered by the department.

(6) Notwithstanding s. 216.292, Florida Statutes, the funds appropriated to the Florida Job Growth Grant Fund are nontransferable.

(7) Notwithstanding s. 216.301, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, the balance of any appropriation for the Florida Job Growth Grant Fund which is not disbursed by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 5 years after the effective date of the original appropriation.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete lines 1580 - 1585

and insert:

Education Finance Program and economic programs for the 2017-2018 fiscal year; amending ss. 24.121, 1011.62, 1011.67, 1011.685, 1011.71, and 1012.71, F.S.; authorizing the distribution of funds for the Florida Education Finance Program pursuant to any law providing funding for the 2017-2018 fiscal year; creating the Florida Job Growth Grant Fund within the Department of Economic Opportunity; requiring the department and Enterprise Florida, Inc., in



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consultation with the Department of Transportation, to  
identify projects, solicit proposals, and make certain  
recommendations; requiring the department and  
Enterprise Florida, Inc., in consultation with the  
Department of Transportation, to establish an  
application process and criteria for grant requests;  
providing requirements for requesting grants;  
requiring the department, upon approval by the  
Governor, to prepare a certain agreement before  
disbursing grant funds; specifying requirements for  
the agreement; authorizing the department to contract  
with CareerSource Florida, Inc., or administer the  
workforce training grants program directly;  
prohibiting grant funds from being used for certain  
training; providing definitions; requiring the  
department to administer certain contracts;  
prohibiting transfer of funds appropriated to the  
grant fund; authorizing certain funds to be carried  
forward for a specified timeframe; providing for

By Senator Latvala

16-00010-17A

20172502A\_\_

A bill to be entitled

An act implementing SB 2500-A, an act making appropriations to fund the Florida Education Finance Program for the 2017-2018 fiscal year; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to SB 2500-A, 2017 Special Session A, for the 2017-2018 fiscal year.

Section 2. In order to implement Specific Appropriations 7, 8, 9, 91, and 92 of SB 2500-A, the calculations of the Florida Education Finance Program for the 2017-2018 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated June 6, 2017, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2018.

Section 3. In order to implement Specific Appropriations 7 and 91 of SB 2500-A, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes,

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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relating to the expenditure of funds provided for instructional materials, for the 2017-2018 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 91 of SB 2500-A. This section expires July 1, 2018.

Section 4. This act shall take effect July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.



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LEGISLATIVE ACTION

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The Committee on Appropriations (Simmons) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Paragraph (c) of subsection (5) of section  
24.121, Florida Statutes, is amended to read:

24.121 Allocation of revenues and expenditure of funds for  
public education.—

(5)

(c) A portion of such net revenues, as determined annually



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by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. 1001.42(18). A portion of these moneys, as determined annually in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. Neither school district staff nor principals may override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements or for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year.

Section 2. Upon the expiration and reversion of the amendments to section 1011.62, Florida Statutes, pursuant to section 23 of chapter 2016-62, Laws of Florida, section 1011.62, Florida Statutes, is amended to read:





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1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(a) *Determination of full-time equivalent membership.*—During each of several school weeks, including scheduled intersessions of a year-round school program during the fiscal year, a program membership survey of each school shall be made by each district by aggregating the full-time equivalent student membership of each program by school and by district. The department shall establish the number and interval of membership calculations, except that for basic and special programs such calculations shall not exceed nine for any fiscal year. The district's full-time equivalent membership shall be computed and currently maintained in accordance with regulations of the commissioner.

(b) *Determination of base student allocation.*—The base student allocation for the Florida Education Finance Program for kindergarten through grade 12 shall be determined annually by the Legislature and shall be that amount prescribed in the current year's General Appropriations Act or in any law providing funding for the Florida Education Finance Program for



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the 2017-2018 fiscal year.

(c) *Determination of programs.*—Cost factors based on desired relative cost differences between the following programs shall be established in the annual General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The cost factor for secondary career education programs and basic programs grade 9 through 12 shall be equal. The Commissioner of Education shall specify a matrix of services and intensity levels to be used by districts in the determination of the two weighted cost factors for exceptional students with the highest levels of need. For these students, the funding support level shall fund the exceptional students' education program, with the exception of extended school year services for students with disabilities.

1. Basic programs.—

a. Kindergarten and grades 1, 2, and 3.

b. Grades 4, 5, 6, 7, and 8.

c. Grades 9, 10, 11, and 12.

2. Programs for exceptional students.—

a. Support Level IV.

b. Support Level V.

3. Secondary career education programs.

4. English for Speakers of Other Languages.

(d) *Annual allocation calculation.*—

1. The Department of Education is authorized and directed to review all district programs and enrollment projections and calculate a maximum total weighted full-time equivalent student enrollment for each district for the K-12 FEFP.

2. Maximum enrollments calculated by the department shall



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be derived from enrollment estimates used by the Legislature to calculate the FEFP. If two or more districts enter into an agreement under the provisions of s. 1001.42(4)(d), after the final enrollment estimate is agreed upon, the amount of FTE specified in the agreement, not to exceed the estimate for the specific program as identified in paragraph (c), may be transferred from the participating districts to the district providing the program.

3. As part of its calculation of each district's maximum total weighted full-time equivalent student enrollment, the department shall establish separate enrollment ceilings for each of two program groups. Group 1 shall be composed of basic programs for grades K-3, grades 4-8, and grades 9-12. Group 2 shall be composed of students in exceptional student education programs support levels IV and V, English for Speakers of Other Languages programs, and all career programs in grades 9-12.

a. For any calculation of the FEFP, the enrollment ceiling for group 1 shall be calculated by multiplying the actual enrollment for each program in the program group by its appropriate program weight.

b. The weighted enrollment ceiling for group 2 programs shall be calculated by multiplying the enrollment for each program by the appropriate program weight as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The weighted enrollment ceiling for program group 2 shall be the sum of the weighted enrollment ceilings for each program in the program group, plus the increase in weighted full-time equivalent student membership from the prior year for clients of



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the Department of Children and Families and the Department of Juvenile Justice.

c. If, for any calculation of the FEFP, the weighted enrollment for program group 2, derived by multiplying actual enrollments by appropriate program weights, exceeds the enrollment ceiling for that group, the following procedure shall be followed to reduce the weighted enrollment for that group to equal the enrollment ceiling:

(I) The weighted enrollment ceiling for each program in the program group shall be subtracted from the weighted enrollment for that program derived from actual enrollments.

(II) If the difference calculated under sub-sub-subparagraph (I) is greater than zero for any program, a reduction proportion shall be computed for the program by dividing the absolute value of the difference by the total amount by which the weighted enrollment for the program group exceeds the weighted enrollment ceiling for the program group.

(III) The reduction proportion calculated under sub-sub-subparagraph (II) shall be multiplied by the total amount of the program group's enrollment over the ceiling as calculated under sub-sub-subparagraph (I).

(IV) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be subtracted from the program's weighted enrollment to produce a revised program weighted enrollment.

(V) The prorated reduction amount calculated under sub-sub-subparagraph (III) shall be divided by the appropriate program weight, and the result shall be added to the revised program weighted enrollment computed in sub-sub-subparagraph (IV).



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(e) *Funding model for exceptional student education programs.*—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students.



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Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(1) and rules of the State Board of Education, which shall be allocated initially to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. These funds shall be supplemental to the funds appropriated for the basic funding level, and the amount allocated for each school district shall be recalculated once during the year, based on actual student membership from the October FTE survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 Fiscal Year for gifted students in grades 9 through 12.

(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide



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supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2014-2015 fiscal year, each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. After this requirement has been met, supplemental instruction



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strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs





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under subparagraph (d)3.

(g) *Education for speakers of other languages.*—A school district or a full-time virtual instruction program is eligible to report full-time equivalent student membership in the ESOL program in the Florida Education Finance Program provided the following conditions are met:

1. The school district or the full-time virtual instruction program has a plan approved by the Department of Education.

2. The eligible student is identified and assessed as limited English proficient based on assessment criteria.

3.a. An eligible student may be reported for funding in the ESOL program for a base period of 3 years. However, a student whose English competency does not meet the criteria for proficiency after 3 years in the ESOL program may be reported for a fourth, fifth, and sixth year of funding, provided his or her limited English proficiency is assessed and properly documented prior to his or her enrollment in each additional year beyond the 3-year base period.

b. If a student exits the program and is later reclassified as limited English proficient, the student may be reported in the ESOL program for funding for an additional year, or extended annually for a period not to exceed a total of 6 years pursuant to this paragraph, based on an annual evaluation of the student's status.

4. An eligible student may be reported for funding in the ESOL program for membership in ESOL instruction in English and ESOL instruction or home language instruction in the basic subject areas of mathematics, science, social studies, and computer literacy.



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(h) *Small, isolated high schools.*—Districts which levy the maximum nonvoted discretionary millage, exclusive of millage for capital outlay purposes levied pursuant to s. 1011.71(2), may calculate full-time equivalent students for small, isolated high schools by multiplying the number of unweighted full-time equivalent students times 2.75; provided the school has attained a grade of "C" or better, pursuant to s. 1008.34, for the previous school year. For the purpose of this section, the term "small, isolated high school" means any high school which is located no less than 28 miles by the shortest route from another high school; which has been serving students primarily in basic studies provided by sub-subparagraphs (c)1.b. and c. and may include subparagraph (c)4.; and which has a membership of no more than 100 students, but no fewer than 28 students, in grades 9 through 12.

(i) *Calculation of full-time equivalent membership with respect to dual enrollment instruction.*—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in s. 1011.61(4). Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of



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full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university which is located and chartered in Florida, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(j) *Instruction in exploratory career education.*—Students in grades 7 through 12 who are enrolled for more than four semesters in exploratory career education may not be counted as



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full-time equivalent students for this instruction.

(k) *Study hall.*—A student who is enrolled in study hall may not be included in the calculation of full-time equivalent student membership for funding under this section.

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other



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activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.

2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph may not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "A," "B," or "C"; or if at least 25 percent of the students enrolled in a teacher's course earn a score of 4 or higher on the examination in a school designated with a grade of "D" or "F." Bonuses



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awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each full-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced



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International Certificate of Education teacher in each half-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination.

2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the full-credit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.

3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. The maximum additional bonus for a teacher awarded in accordance with this subparagraph shall not exceed \$500 in any given school year. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of*



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*students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.

2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's





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course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.

(o) *Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—*

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation



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agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student may not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.



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c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5) (a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5) (b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus of \$50 for each student taught by a teacher who



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provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2.

c. A bonus of \$75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.

d. A bonus of \$100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed \$3,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(p) *Calculation of additional full-time equivalent membership based upon early high school graduation.*— Each school district may receive funding for each student who graduates early pursuant to s. 1003.4281. A district may earn 0.25 additional FTE for a student who graduates one semester in advance of the student's cohort and 0.5 additional FTE for a student who graduates 1 year or more in advance of the student's



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cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district shall report the additional FTE for payment in the subsequent fiscal year. If the student was enrolled in the district for less than 2 years, the district of enrollment shall report the additional FTE and shall transfer a proportionate share of the funds earned for early graduation to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.

(q) *Year-round-school programs.*—The Commissioner of Education is authorized to adjust student eligibility definitions, funding criteria, and reporting requirements of statutes and rules in order that year-round-school programs may achieve equivalent application of funding requirements with non-year-round-school programs.

(r) *Extended-school-year program.*—It is the intent of the Legislature that students be provided additional instruction by extending the school year to 210 days or more. Districts may apply to the Commissioner of Education for funds to be used in planning and implementing an extended-school-year program.

(s) *Determination of the basic amount for current operation.*—The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the



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maximum as provided by paragraph (c), multiplied by

3. The base student allocation.

(t) *Computation for funding through the Florida Education Finance Program.*—The State Board of Education may adopt rules establishing programs, industry certifications, and courses for which the student may earn credit toward high school graduation.

(2) DETERMINATION OF DISTRICT COST DIFFERENTIALS.—The Commissioner of Education shall annually compute for each district the current year's district cost differential. The district cost differential shall be calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3. The result for each district shall be multiplied by 0.008 and to the resulting product shall be added 0.200; the sum thus obtained shall be the cost differential for that district for that year.

(3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—Of the amount computed in subsections (1) and (2), a percentage of the base student allocation per full-time equivalent student or other funds shall be expended for educational training programs as determined by the district school board as provided in s. 1012.98.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance



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Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (15)(b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act or any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure



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that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(b) *Equalization of required local effort.*—

1. The Department of Revenue shall include with its certifications provided pursuant to paragraph (a) its most recent determination of the assessment level of the prior year's assessment roll for each county and for the state as a whole.

2. The Commissioner of Education shall adjust the required local effort millage of each district for the current year,





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computed pursuant to paragraph (a), as follows:

a. The equalization factor for the prior year's assessment roll of each district shall be multiplied by 96 percent of the taxable value for school purposes shown on that roll and by the prior year's required local-effort millage, exclusive of any equalization adjustment made pursuant to this paragraph. The dollar amount so computed shall be the additional required local effort for equalization for the current year.

b. Such equalization factor shall be computed as the quotient of the prior year's assessment level of the state as a whole divided by the prior year's assessment level of the county, from which quotient shall be subtracted 1.

c. The dollar amount of additional required local effort for equalization for each district shall be converted to a millage rate, based on 96 percent of the current year's taxable value for that district, and added to the required local effort millage determined pursuant to paragraph (a).

3. Notwithstanding the limitations imposed pursuant to s. 1011.71(1), the total required local-effort millage, including additional required local effort for equalization, shall be an amount not to exceed 10 minus the maximum millage allowed as nonvoted discretionary millage, exclusive of millage authorized pursuant to s. 1011.71(2). Nothing herein shall be construed to allow a millage in excess of that authorized in s. 9, Art. VII of the State Constitution.

4. For the purposes of this chapter, the term "assessment level" means the value-weighted mean assessment ratio for the county or state as a whole, as determined pursuant to s. 195.096, or as subsequently adjusted. However, for those parcels



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studied pursuant to s. 195.096(3)(a)1. which are receiving the assessment limitation set forth in s. 193.155, and for which the assessed value is less than the just value, the department shall use the assessed value in the numerator and the denominator of such assessment ratio. In the event a court has adjudicated that the department failed to establish an accurate estimate of an assessment level of a county and recomputation resulting in an accurate estimate based upon the evidence before the court was not possible, that county shall be presumed to have an assessment level equal to that of the state as a whole.

5. If, in the prior year, taxes were levied against an interim assessment roll pursuant to s. 193.1145, the assessment level and prior year's nonexempt assessed valuation used for the purposes of this paragraph shall be those of the interim assessment roll.

(c) *Exclusion.*—

1. In those instances in which:

a. There is litigation either attacking the authority of the property appraiser to include certain property on the tax assessment roll as taxable property or contesting the assessed value of certain property on the tax assessment roll, and

b. The assessed value of the property in contest involves more than 6 percent of the total nonexempt assessment roll, the plaintiff shall provide to the district school board of the county in which the property is located and to the Department of Education a certified copy of the petition and receipt for the good faith payment at the time they are filed with the court.

2. For purposes of computing the required local effort for each district affected by such petition, the Department of



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Education shall exclude from the district's total nonexempt assessment roll the assessed value of the property in contest and shall add the amount of the good faith payment to the district's required local effort.

(d) *Recomputation.*—Following final adjudication of any litigation on the basis of which an adjustment in taxable value was made pursuant to paragraph (c), the department shall recompute the required local effort for each district for each year affected by such adjustments, utilizing taxable values approved by the court, and shall adjust subsequent allocations to such districts accordingly.

(e) *Prior period funding adjustment millage.*—

1. An additional millage to be known as the Prior Period Funding Adjustment Millage shall be levied by a school district if the prior period unrealized required local effort funds are greater than zero. The Commissioner of Education shall calculate the amount of the prior period unrealized required local effort funds as specified in subparagraph 2. and the millage required to generate that amount as specified in this subparagraph. The Prior Period Funding Adjustment Millage shall be the quotient of the prior period unrealized required local effort funds divided by the current year taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a. This levy shall be in addition to the required local effort millage certified pursuant to this subsection. Such millage shall not affect the calculation of the current year's required local effort, and the funds generated by such levy shall not be included in the district's Florida Education Finance Program allocation for that fiscal year. For purposes of the millage to



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be included on the Notice of Proposed Taxes, the Commissioner of Education shall adjust the required local effort millage computed pursuant to paragraph (a) as adjusted by paragraph (b) for the current year for any district that levies a Prior Period Funding Adjustment Millage to include all Prior Period Funding Adjustment Millage. For the purpose of this paragraph, a Prior Period Funding Adjustment Millage shall be levied for each year certified by the Department of Revenue pursuant to sub-subparagraph (a)2.a. since the previous year certification and for which the calculation in sub-subparagraph 2.b. is greater than zero.

2.a. As used in this subparagraph, the term:

(I) "Prior year" means a year certified under sub-subparagraph (a)2.a.

(II) "Preliminary taxable value" means:

(A) If the prior year is the 2009-2010 fiscal year or later, the taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a.

(B) If the prior year is the 2008-2009 fiscal year or earlier, the taxable value certified pursuant to the final calculation as specified in former paragraph (b) as that paragraph existed in the prior year.

(III) "Final taxable value" means the district's taxable value as certified by the property appraiser pursuant to s. 193.122(2) or (3), if applicable. This is the certification that reflects all final administrative actions of the value adjustment board.

b. For purposes of this subsection and with respect to each year certified pursuant to sub-subparagraph (a)2.a., if the



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district's prior year preliminary taxable value is greater than the district's prior year final taxable value, the prior period unrealized required local effort funds are the difference between the district's prior year preliminary taxable value and the district's prior year final taxable value, multiplied by the prior year district required local effort millage. If the district's prior year preliminary taxable value is less than the district's prior year final taxable value, the prior period unrealized required local effort funds are zero.

c. If a district's prior period unrealized required local effort funds and prior period district required local effort millage cannot be determined because such district's final taxable value has not yet been certified pursuant to s. 193.122(2) or (3), the Prior Period Funding Adjustment Millage for such fiscal year shall be levied, if not previously levied, in an amount equal to 75 percent of such district's most recent unrealized required local effort for which a Prior Period Funding Adjustment Millage was determined as provided in this section. Upon certification of the final taxable value in accordance with s. 193.122(2) or (3) for a tax roll for which a 75 percent Prior Period Funding Adjustment Millage was levied, the next Prior Period Funding Adjustment Millage shall be adjusted to include any shortfall or surplus in the prior period unrealized required local effort funds that would have been levied, had the district's final taxable value been certified pursuant to s. 193.122(2) or (3). If this adjustment is made for a surplus, the reduction in prior period millage may not exceed the prior period funding adjustment millage calculated pursuant to subparagraph 1. and sub-subparagraphs a. and b., or pursuant



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to this sub-subparagraph, whichever is applicable, and any additional reduction shall be carried forward to the subsequent fiscal year.

(5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The Legislature shall prescribe in the General Appropriations Act, pursuant to s. 1011.71(1), or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, the rate of nonvoted current operating discretionary millage that shall be used to calculate a discretionary millage compression supplement. If the prescribed millage generates an amount of funds per unweighted FTE for the district that is less than the state average, the district shall receive an amount per FTE that, when added to the funds per FTE generated by the designated levy, shall equal the state average.

(6) CATEGORICAL FUNDS.—

(a) In addition to the basic amount for current operations for the FEFP as determined in subsection (1), the Legislature may appropriate categorical funding for specified programs, activities, or purposes.

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. Funds for safe schools.



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3. Funds for supplemental academic instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (1)(f).

4. Funds for research-based reading instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (9)(a).

5. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase hardware for student instruction.

(c) Each district school board shall include in its annual financial report to the Department of Education the amount of funds the school board transferred from each of the categorical funds identified in this subsection and the specific academic classroom instruction for which the transferred funds were expended. The Department of Education shall provide instructions and specify the format to be used in submitting this required information as a part of the district annual financial report. The Department of Education shall submit a report to the Legislature that identifies by district and by categorical fund the amount transferred and the specific academic classroom activity for which the funds were expended.



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(d) If a district school board transfers funds from its research-based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (9)(d).

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act or through any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, there shall be added to the basic amount for current operation of the FEFP qualified districts a sparsity supplement which shall be computed as follows:

Sparsity Factor =            1101.8918            -0.1101

2700 + district  
sparsity  
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except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.





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The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than 24,000.

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education.

(c) If the sparsity supplement calculated in paragraphs (a) and (b) for an eligible district is less than \$100 per full-time equivalent student, the district's supplement shall be increased to \$100 per FTE or to the minimum amount per FTE designated in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(d) Each district's allocation of sparsity supplement funds shall be adjusted in the following manner:

1. A maximum discretionary levy per FTE value for each district shall be calculated by dividing the value of each district's maximum discretionary levy by its FTE student count.

2. A state average discretionary levy value per FTE shall be calculated by dividing the total maximum discretionary levy value for all districts by the state total FTE student count.

3. A total potential funds per FTE for each district shall be calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for each district by its FTE student count.

4. A state average total potential funds per FTE shall be



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calculated by dividing the total potential funds, not including Florida School Recognition Program funds and the minimum guarantee funds, for all districts by the state total FTE student count.

5. For districts that have a levy value per FTE as calculated in subparagraph 1. higher than the state average calculated in subparagraph 2., a sparsity wealth adjustment shall be calculated as the product of the difference between the state average levy value per FTE calculated in subparagraph 2. and the district's levy value per FTE calculated in subparagraph 1. and the district's FTE student count and -1. However, no district shall have a sparsity wealth adjustment that, when applied to the total potential funds calculated in subparagraph 3., would cause the district's total potential funds per FTE to be less than the state average calculated in subparagraph 4.

6. Each district's sparsity supplement allocation shall be calculated by adding the amount calculated as specified in paragraphs (a) and (b) and the wealth adjustment amount calculated in this paragraph.

(8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—In those districts where there is a decline between prior year and current year unweighted FTE students, a percentage of the decline in the unweighted FTE students as determined by the Legislature shall be multiplied by the prior year calculated FEFP per unweighted FTE student and shall be added to the allocation for that district. For this purpose, the calculated FEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another



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institution not under the authority of the district's school board, including a charter technical career center, the decline is to be multiplied by a factor of 0.15. However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the 2014-2015 fiscal year, in each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students'



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specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(b) Funds for comprehensive, research-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to



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students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the 300 lowest-performing elementary schools by teachers and reading specialists who are effective in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text.

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having



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a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment.

(d) Annually, by a date determined by the Department of Education but before May 1, school districts shall submit a K-12 comprehensive reading plan for the specific use of the research-based reading instruction allocation in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan annually submitted by school districts shall be deemed approved unless the department rejects the plan on or before June 1. If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall allow courses in core, career, and alternative programs that deliver intensive reading remediation through integrated curricula, provided that the teacher is deemed highly qualified to teach reading or working toward that status. No later than July 1 annually, the department shall release the school district's allocation of appropriated funds to those districts having approved plans. A school district that spends 100 percent of this allocation on its approved plan shall be deemed to have been in compliance with the plan. The department may withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved



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plan. The department shall monitor and track the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature.

(10) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE JUSTICE EDUCATION PROGRAMS.—The total K-12 weighted full-time equivalent student membership in juvenile justice education programs in each school district shall be multiplied by the amount of the state average class-size-reduction factor multiplied by the district's cost differential. An amount equal to the sum of this calculation shall be allocated in the FEFP to each school district to supplement other sources of funding for students in juvenile justice education programs.

(11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may annually provide in the Florida Education Finance Program a virtual education contribution. The amount of the virtual education contribution shall be the difference between the amount per FTE established in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year for virtual education and the amount per FTE for each district and the Florida Virtual School, which may be calculated by taking the sum of the base FEFP allocation, the discretionary local effort, the state-funded discretionary contribution, the discretionary millage compression supplement, the research-based reading instruction allocation, and the instructional materials allocation, and then dividing by the total unweighted FTE. This difference shall be multiplied by the virtual education unweighted FTE for programs



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and options identified in s. 1002.455(3) and the Florida Virtual School and its franchises to equal the virtual education contribution and shall be included as a separate allocation in the funding formula.

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(a) The Florida digital classrooms allocation is created to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a





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format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third-party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to,



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competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Each school district shall be provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school



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in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's



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use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement,



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the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The total of the number of students with disabilities as



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reported separately under subparagraphs (a)1. and 2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(14) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (15), quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (15) and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those



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school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.—The total annual state allocation to each district for current operation for the FEFP shall be distributed periodically in the manner prescribed in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(a) If the funds appropriated for current operation of the FEFP are not sufficient to pay the state requirement in full, the department shall prorate the available state funds to each district in the following manner:

1. Determine the percentage of proration by dividing the sum of the total amount for current operation, as provided in this paragraph for all districts collectively, and the total district required local effort into the sum of the state funds available for current operation and the total district required local effort.

2. Multiply the percentage so determined by the sum of the total amount for current operation as provided in this paragraph and the required local effort for each individual district.

3. From the product of such multiplication, subtract the required local effort of each district; and the remainder shall be the amount of state funds allocated to the district for



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current operation. However, no calculation subsequent to the appropriation shall result in negative state funds for any district.

(b) The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an underallocation or overallocation for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. Beginning with the 2011-2012 fiscal year, if a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

(c) The amount thus obtained shall represent the net annual state allocation to each district; however, notwithstanding any of the provisions herein, each district shall be guaranteed a minimum level of funding in the amount and manner prescribed in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

(16) COMPUTATION OF PRIOR YEAR DISTRICT REQUIRED LOCAL EFFORT.—Calculations required in this section shall be based on 95 percent of the taxable value for school purposes for fiscal





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years prior to the 2010-2011 fiscal year.

Section 3. Paragraphs (a) and (b) of subsection (1) of section 1011.67, Florida Statutes, are amended to read:

1011.67 Funds for instructional materials.—

(1) The department is authorized to allocate and distribute to each district an amount as prescribed annually by the Legislature for instructional materials for student membership in basic and special programs in grades K-12, which will provide for growth and maintenance needs. For purposes of this subsection, unweighted full-time equivalent students enrolled in the lab schools in state universities are to be included as school district students and reported as such to the department. The annual allocation shall be determined as follows:

(a) The growth allocation for each school district shall be calculated as follows:

1. Subtract from that district's projected full-time equivalent membership of students in basic and special programs in grades K-12 used in determining the initial allocation of the Florida Education Finance Program, the prior year's full-time equivalent membership of students in basic and special programs in grades K-12 for that district.

2. Multiply any such increase in full-time equivalent student membership by the allocation for a set of instructional materials, as determined by the department, or as provided for in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

3. The amount thus determined shall be that district's initial allocation for growth for the school year. However, the



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department shall recompute and adjust the initial allocation based on actual full-time equivalent student membership data for that year.

(b) The maintenance of the instructional materials allocation for each school district shall be calculated by multiplying each district's prior year full-time equivalent membership of students in basic and special programs in grades K-12 by the allocation for maintenance of a set of instructional materials as provided for in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. The amount thus determined shall be that district's initial allocation for maintenance for the school year; however, the department shall recompute and adjust the initial allocation based on such actual full-time equivalent student membership data for that year.

Section 4. Subsection (1) of section 1011.685, Florida Statutes, is amended to read:

1011.685 Class size reduction; operating categorical fund.—

(1) There is created an operating categorical fund for implementing the class size reduction provisions of s. 1, Art. IX of the State Constitution. These funds shall be allocated to each school district in the amount prescribed by the Legislature in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year.

Section 5. Subsections (1), (3), and (9) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the



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General Appropriations Act or the substantive bill implementing the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(15) shall levy on the taxable value for school purposes of the district, exclusive of millage voted under s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

(3) Notwithstanding subsection (2), if the revenue from 1.5 mills is insufficient to meet the payments due under a lease-purchase agreement entered into before June 30, 2009, by a district school board pursuant to paragraph (2)(e), or to meet other critical district fixed capital outlay needs, the board, in addition to the 1.5 mills, may levy up to 0.25 mills for fixed capital outlay in lieu of levying an equivalent amount of the discretionary mills for operations as provided in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year. Millage levied pursuant to this subsection is subject to the provisions of s. 200.065 and, combined with the 1.5 mills authorized in subsection (2), may not exceed 1.75 mills. If the



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district chooses to use up to 0.25 mills for fixed capital outlay, the compression adjustment pursuant to s. 1011.62(5) shall be calculated for the standard discretionary millage that is not eligible for transfer to capital outlay.

(9) In addition to the maximum millage levied under this section and the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, a school district may levy, by local referendum or in a general election, additional millage for school operational purposes up to an amount that, when combined with nonvoted millage levied under this section, does not exceed the 10-mill limit established in s. 9(b), Art. VII of the State Constitution. Any such levy shall be for a maximum of 4 years and shall be counted as part of the 10-mill limit established in s. 9(b), Art. VII of the State Constitution. Millage elections conducted under the authority granted pursuant to this section are subject to s. 1011.73. Funds generated by such additional millage do not become a part of the calculation of the Florida Education Finance Program total potential funds in 2001-2002 or any subsequent year and must not be incorporated in the calculation of any hold-harmless or other component of the Florida Education Finance Program formula in any year. If an increase in required local effort, when added to existing millage levied under the 10-mill limit, would result in a combined millage in excess of the 10-mill limit, any millage levied pursuant to this subsection shall be considered to be required local effort to the extent that the district millage would otherwise exceed the 10-mill limit.

Section 6. Subsection (2) of section 1012.71, Florida



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Statutes, is amended to read:

1012.71 The Florida Teachers Classroom Supply Assistance Program.—

(2) The Legislature, in the General Appropriations Act or in any law providing funding for the Florida Education Finance Program for the 2017-2018 fiscal year, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district's proportionate share of the state's total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.

Section 7. If any law amended by this act was also amended by a law enacted during the 2017 Regular Session of the Legislature, such laws shall be construed as if enacted during the same session of the Legislature, and full effect shall be given to each if possible.

Section 8. This act shall take effect July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.



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===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

    Delete everything before the enacting clause  
and insert:

        A bill to be entitled  
An act implementing SB 2500-A, an act making  
supplemental appropriations to fund the Florida  
Education Finance Program for the 2017-2018 fiscal  
year; amending ss. 24.121, 1011.62, 1011.67, 1011.685,  
1011.71, and 1012.71, F.S.; authorizing the  
distribution of funds for the Florida Education  
Finance Program pursuant to any law providing funding  
for the 2017-2018 fiscal year; providing for  
construction of the act in pari materia with laws  
enacted during the 2017 Regular Session of the  
Legislature; providing effective dates.

By Senator Flores

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A bill to be entitled

An act making supplemental appropriations for Medicaid hospital programs; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the state Medicaid program; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Specific Appropriation 198 of Chapter 2017-70, Laws of Florida, is amended to read:

#### SECTION 3 - HUMAN SERVICES

##### SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

##### AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

##### PROGRAM: HEALTH CARE SERVICES

##### MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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 Statutes. The comparison shall include fund source detail for  
 each comparison. For any category where a variance is  
 identified, the Agency for Health Care Administration shall  
 submit a written corrective action plan to address each variance  
 by category and fund source. The reconciliation shall be  
 submitted to the Office of the Governor, the President of the  
 Senate, and the Speaker of the House of Representatives no later  
 than 30 days after the close of each quarter. The Agency for  
 Health Care Administration may submit budget amendments to the  
 Legislative Budget Commission to realign appropriation  
 categories based on the reconciliation pursuant to the  
 provisions of chapter 216, Florida Statutes.

198 SPECIAL  
 CATEGORIES

HOSPITAL INPATIENT  
 SERVICES

FROM GENERAL REVENUE 256,362,940  
 FUND 285,444,787

FROM HEALTH CARE 42,300,000  
 TRUST FUND

FROM GRANTS AND 15,915,715  
 DONATIONS TRUST FUND

FROM MEDICAL CARE 585,613,606

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 TRUST FUND ~~631,984,098~~  
 FROM PUBLIC MEDICAL 47,450,732  
 ASSISTANCE TRUST  
 FUND  
 FROM REFUGEE 1,362,689  
 ASSISTANCE TRUST  
 FUND

Funds in Specific Appropriation 198 are contingent upon the  
 state share being provided through grants and donations from  
 state, county or other governmental funds. In the event the  
 state share provided through grants and donations in the Grants  
 and Donations Trust Fund is not available, the Agency for Health  
 Care Administration may submit a revised hospital reimbursement  
 plan, pursuant to chapter 216, Florida Statutes, to the  
 Legislative Budget Commission for approval.

~~From the funds in Specific Appropriation 198, the calculations  
 of the Medicaid Hospital Funding Programs for the 2017-2018  
 fiscal year are incorporated by reference in Senate Bill 2502.  
 The calculations are the basis for the appropriations made in  
 the General Appropriations Act.~~

From the funds in Specific Appropriation 198, the Agency for  
 Health Care Administration may establish a global fee for bone  
 marrow transplants and the global fee payment shall be paid to



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99 approved bone marrow transplant providers that provide bone  
 100 marrow transplants to Medicaid beneficiaries.  
 101  
 102 From the funds in Specific Appropriations 198 and 206,  
 103 \$2,827,046 from the Grants and Donations Trust Fund and  
 104 \$4,538,889 from the Medical Care Trust Fund are provided to make  
 105 Medicaid payments for multi-visceral transplants and intestine  
 106 transplants in Florida. The Agency for Health Care  
 107 Administration shall establish a global fee for these transplant  
 108 procedures and the payments shall be used to pay approved multi-  
 109 visceral transplant and intestine transplant facilities a global  
 110 fee for providing these transplant services to Medicaid  
 111 beneficiaries. Payment of the global fee is contingent upon the  
 112 non-federal share being provided through grants and donations  
 113 from state, county or other governmental funds. The agency is  
 114 authorized to seek any federal waiver or state plan amendment  
 115 necessary to implement this provision.  
 116  
 117 From the funds in Specific Appropriation 198, the Agency for  
 118 Health Care Administration shall continue a Diagnosis Related  
 119 Grouping (DRG) reimbursement methodology for hospital inpatient  
 120 services as directed in section 409.905 (5)(c), Florida  
 121 Statutes.  
 122 Base Rate - \$3,485.82 ~~\$3,310.98~~  
 123 Neonates Service Adjustor Severity Level 1 - 1.0  
 124 Neonates Service Adjustor Severity Level 2 - 1.52  
 125 Neonates Service Adjustor Severity Level 3 - 1.8  
 126 Neonates Service Adjustor Severity Level 4 - 2.0  
 127 Neonatal, Pediatric, Transplant Pediatric, Mental Health

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128 and  
 129 Rehab DRGs:  
 130 Severity Level 1 - 1.0  
 131 Severity Level 2 - 1.52  
 132 Severity Level 3 - 1.8  
 133 Severity Level 4 - 2.0  
 134 Free Standing Rehabilitation Provider Adjustor - 2.840  
 135 ~~2.843~~  
 136 Rural Provider Adjustor - 2.115 ~~2.116~~  
 137 Long Term Acute Care (LTAC) Provider Adjustor - 2.218  
 138 ~~2.199~~  
 139 High Medicaid and High Outlier Provider Adjustor - 2.504  
 140 ~~2.548~~  
 141 Outlier Threshold - \$60,000  
 142 Marginal Cost Percentage - 60%  
 143 Marginal Cost Percentage for Pediatric Claims Severity  
 144 Levels 3 or 4 - 80%  
 145 Marginal Cost Percentage for Neonates Claims Severity  
 146 Levels 3 or 4 - 80%  
 147 Marginal Cost Percentage for Transplant Pediatric Claims  
 148 Severity Levels 3 or 4 - 80%  
 149 Documentation and Coding Adjustment - 1/3 of 1%  
 150 Level I Trauma Add On - 17%  
 151 Level II or Level II and Pediatric Add On - 11%  
 152 Pediatric Trauma Add On - 4%  
 153  
 154 Funds in Specific Appropriation 198 reflect an increase of  
 155 \$2,668,209 ~~\$2,480,485~~ in nonrecurring funds from the General  
 156 Revenue Fund and \$4,283,872 ~~\$3,982,478~~ in nonrecurring funds

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from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services (HB 3791).

Funds in Specific Appropriation 198 reflect an increase of \$9,421,726 in the General Revenue Fund, of which, \$804,168 is nonrecurring, and \$15,126,804 in the Medical Care Trust Fund, of which, \$1,291,111 is nonrecurring, to increase the High Medicaid and High Outlier Provider Adjustor for the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$58,284,811 from the General Revenue Fund and \$93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriations 198 and 207 reflect a reduction of ~~\$160,882,696~~ ~~\$160,401,653~~ from the General Revenue Fund and ~~\$258,300,982~~ ~~\$257,528,657~~ from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. ~~The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.~~

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From the funds in Specific Appropriations 198, ~~and~~ 203, and 207, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$80,276,186 in nonrecurring funds from the Medical Care Trust Fund are provided to partially restore reductions applied to DRG base rates and Hospital Inpatient and Hospital Outpatient exemption payments.

From the funds in Specific Appropriations 198, 203, and 207,  
\$100,000,000 in nonrecurring funds from the General Revenue Fund  
and \$160,552,371 in nonrecurring funds from the Medical Care  
Trust Fund are provided to restore reductions applied to DRG  
base rates and Hospital Inpatient and Hospital Outpatient  
exemption payments.

Section 2. Specific Appropriation 203 of Chapter 2017-70, Laws of Florida, is amended to read:

## SECTION 3 - HUMAN SERVICES

## SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

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215  
216 From the funds provided in Specific Appropriations 162 through  
217 232, the Agency for Health Care Administration shall submit  
218 quarterly reports on all travel related to training, seminars,  
219 workshops, conferences, or similarly purposed travel that was  
220 completed by senior management employees or division or program  
221 directors. Each quarterly report shall include the following  
222 information: (a) employee name, (b) position title, (c) purpose  
223 of travel, (d) dates and location of travel, (e) confirmation of  
224 agency head authorization if required by SB 2502, and (f) total  
225 travel cost. The report shall be submitted to the chair of the  
226 Senate Appropriations Committee, the chair of the House of  
227 Representatives Appropriations Committee, and the Executive  
228 Office of the Governor. The first report shall be submitted on  
229 July 15, 2017, for the period of April 1, 2017, through June 30,  
230 2017, and quarterly thereafter.

231  
232 PROGRAM: HEALTH CARE SERVICES

233  
234 MEDICAID SERVICES TO INDIVIDUALS

235  
236 From the funds in Specific Appropriations 191 through 220A, the  
237 Agency for Health Care Administration shall provide a quarterly  
238 reconciliation report of all Medicaid service appropriation  
239 expenditures and fund sources. The reconciliation shall compare  
240 actual expenditures paid through each specific appropriation  
241 category by fund either through the Florida Medicaid Management  
242 Information System (FMMIS) or the Agency for Health Care  
243 Administration to expenditure estimates forecasted through the

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244 Social Services Estimating Conference Medicaid services  
245 forecasting model, as directed in section 216.136(6), Florida  
246 Statutes. The comparison shall include fund source detail for  
247 each comparison. For any category where a variance is  
248 identified, the Agency for Health Care Administration shall  
249 submit a written corrective action plan to address each variance  
250 by category and fund source. The reconciliation shall be  
251 submitted to the Office of the Governor, the President of the  
252 Senate, and the Speaker of the House of Representatives no later  
253 than 30 days after the close of each quarter. The Agency for  
254 Health Care Administration may submit budget amendments to the  
255 Legislative Budget Commission to realign appropriation  
256 categories based on the reconciliation pursuant to the  
257 provisions of chapter 216, Florida Statutes.

258 203 SPECIAL  
259 CATEGORIES

HOSPITAL OUTPATIENT  
SERVICES

260 FROM GENERAL REVENUE 54,208,290  
FUND 62,253,217

261 FROM GRANTS AND 5,047,647  
DONATIONS TRUST FUND

262 FROM MEDICAL CARE 129,294,879  
TRUST FUND 142,211,200

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263 FROM PUBLIC MEDICAL 20,768,022

ASSISTANCE TRUST

FUND

264 FROM REFUGEE 948,222

ASSISTANCE TRUST

FUND

265

266

267 ~~From the funds in Specific Appropriation 203, the calculations~~

268 ~~of the Medicaid Hospital Funding Programs for the 2017-2018~~

269 ~~fiscal year are incorporated by reference in Senate Bill 2502.~~

270 ~~The calculations are the basis for the appropriations made in~~

271 ~~the General Appropriations Act.~~

272

273 From the funds in Specific Appropriations 203 and 207,

274 \$22,767,278 from the Grants and Donations Trust Fund and

275 \$36,553,405 from the Medical Care Trust Fund are provided to

276 increase the outpatient cap for adults from \$500 to \$1,500 per

277 year. Payments to increase outpatient caps are contingent upon

278 the non-federal share being provided through intergovernmental

279 transfers in the Grants and Donations Trust Fund. In the event

280 the funds are not available in the Grants and Donations Trust

281 Fund, the State of Florida is not obligated to continue

282 reimbursements at the higher amount.

283

284 From the funds in Specific Appropriation 203, \$400,000 from the

285 General Revenue Fund and \$642,209 from the Medical Care Trust

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286 Fund is provided to Nemours Children's Hospital as a Hospital

287 Outpatient exemption payment.

288

289 From the funds in Specific Appropriation 203, the Agency for

290 Health Care Administration shall implement an Enhanced

291 Ambulatory Patient Grouping (EAPG) reimbursement methodology for

292 hospital outpatient services as directed in section

293 409.905(6)(b), Florida Statutes.

294

295 Ambulatory Surgical Center Base Rate - \$276.66

296 Hospital Outpatient Base Rate - \$267.82

297 Rural Hospital Provider Adjustor - 1.4736

298 High Medicaid and High Outlier Hospital Adjustor - 2.0182

299 Documentation and Coding Adjustment - 2%

300

301 From the funds in Specific Appropriation 203, the Agency for

302 Health Care Administration shall apply a transition methodology

303 that will limit provider gains and losses in a budget neutral

304 manner resulting from the implementation of EAPG payment

305 methodologies. The agency shall cap provider losses from EAPG

306 payment at 5% for any in-state hospital with at least 1,000

307 annual Medicaid outpatient visits and a payment decrease

308 projected to be greater than 5%. For each applicable hospital,

309 the hospital's EAPG base rate shall be set to a value that

310 models EAPG payment to be 95% of the hospital's current baseline

311 payment. The agency shall cap gains from EAPG payment at a

312 percentage to ensure budget neutrality. Both EAPG and current

313 baseline payments shall be values independent of rate

314 enhancements. EAPG base rate adjustments shall be applied after

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the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriations 203 and 207 reflect a reduction of \$30,832,608 ~~\$31,313,536~~ from the General Revenue Fund and \$49,502,484 ~~\$50,274,625~~ from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. ~~The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.~~

Section 3. Specific Appropriation 207 of Chapter 2017-70, Laws of Florida, is amended to read:

#### SECTION 3 - HUMAN SERVICES

##### SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

##### AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through

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232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

##### PROGRAM: HEALTH CARE SERVICES

##### MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida

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 373 Statutes. The comparison shall include fund source detail for  
 374 each comparison. For any category where a variance is  
 375 identified, the Agency for Health Care Administration shall  
 376 submit a written corrective action plan to address each variance  
 377 by category and fund source. The reconciliation shall be  
 378 submitted to the Office of the Governor, the President of the  
 379 Senate, and the Speaker of the House of Representatives no later  
 380 than 30 days after the close of each quarter. The Agency for  
 381 Health Care Administration may submit budget amendments to the  
 382 Legislative Budget Commission to realign appropriation  
 383 categories based on the reconciliation pursuant to the  
 384 provisions of chapter 216, Florida Statutes.  
 385

207 SPECIAL  
 CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE 3,259,771,877  
 FUND ~~3,125,225,879~~

FROM HEALTH CARE 388,170,046  
 TRUST FUND

FROM TOBACCO 283,209,096

SETTLEMENT TRUST  
 FUND

FROM GRANTS AND 1,409,122,479

39-00014-17A 20174A  
 DONATIONS TRUST FUND  
 391 FROM MEDICAL CARE 7,521,165,423  
 TRUST FUND ~~7,305,709,389~~  
 392 FROM PUBLIC MEDICAL 692,598,885  
 ASSISTANCE TRUST  
 FUND  
 393 FROM REFUGEE 57,759,492  
 ASSISTANCE TRUST  
 FUND

394 Section 4. For the purposes of Specific Appropriations 198,  
 395 199, 203, and 207 of the 2017-2018 General Appropriations Act,  
 396 the calculations for the Medicaid Disproportionate Share  
 397 Hospital and Hospital Reimbursement programs for the 2017-2018  
 398 fiscal year contained in the document titled "Medicaid Hospital  
 399 Funding Programs," dated June 6, 2017, and filed with the  
 400 Secretary of the Senate, are incorporated by reference for the  
 401 purpose of displaying the calculations used by the Legislature,  
 402 consistent with the requirements of state law, in making  
 403 appropriations for the Medicaid Disproportionate Share Hospital  
 404 and Hospital Reimbursement programs. This section expires July  
 405 1, 2018.

407 Section 5. This act shall take effect July 1, 2017; or, if  
 408 this act fails to become a law until after that date, it shall  
 409 take effect upon becoming a law and shall operate retroactively  
 410 to July 1, 2017.

## **Senate Bill 4-A**

### **Medicaid Hospital Funding**

The original Senate budget included a recurring reduction of \$258.6 million (\$99.3 million GR, \$159.4 million TF) to hospital rate enhancements. This equated to an overall reduction to hospital rate enhancements of approximately 32 percent. This reduction was achieved by reducing hospital supplemental rate payments, while holding rural hospitals harmless.

In the Appropriations Conference Committee Report, there was a \$651.4 million total recurring reduction (\$250 million GR, \$401.4 million TF) to hospitals, with a \$130 million (\$50 million GR, \$80.3 million TF) nonrecurring offset. These reductions targeted a portion of the hospital DRG base rate payments, as well as providing a tiered approach to hospital supplemental rate exemption payment reductions.

Senate Bill 4-A reflects the Senate position to provide an equitable distribution of the cuts evenly among all hospitals. The Senate proposal redistributes the supplement rate exemption reductions by allocating a 37.93 percent reduction across the board, while maintaining the same methodology included in the Senate GAA for hospital DRG base rates. The Senate proposal provides an additional nonrecurring offset to the reductions of \$260 million (\$100 million GR, \$160.6 million TF), while holding rural hospitals harmless. The effect of this offset fully restores the DRG base rate payment reduction for one year.

Highlights of the bill sections are:

Section 1 provides revised appropriations specific to inpatient hospital services.

Section 2 provides revised appropriations specific to outpatient hospital services.

It should be noted that the reductions in General Revenue and Medical Care Trust Fund amounts in hospital inpatient and outpatient services in Specific Appropriations 198 and 203, respectively, are related to the transfer of funds to the Prepaid Health Plan category, Specific Appropriation 207, which reflects an increase in funding level. The transfer is necessary to correct an oversight in the Conference Report in the allocation of these funds.

Section 3 provides revised appropriations specific to prepaid health plan services, to reflect the “carry over” impact from hospital funding revisions.

Section 4 provides an updated reference to the supplemental “Medicaid Hospital Funding Programs” document.

Section 5 provides for a July 1, 2017, effective date.



# **Medicaid Hospital Funding Programs Fiscal Year 2017-2018**

**Senate Bill 4-A  
June 6, 2017**





## THE FLORIDA SENATE

### COMMITTEE ON APPROPRIATIONS

**Location**

201 The Capitol

**Mailing Address**

404 South Monroe Street  
Tallahassee, Florida 32399-1100  
(850) 487-5140

Senator Jack Latvala, *Chair*  
Senator Anitere Flores, *Vice Chair*

**Professional Staff:** Mike Hansen, *Staff Director*

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

# MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Jack Latvala  
Appropriations Committee  
**Subject:** Medicaid Hospital Funding Programs  
**Date:** June 6, 2017

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For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 4-A, the document titled "Medicaid Hospital Funding Programs," dated June 6, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 4-A.

TABLE 1  
STATE FISCAL YEAR 2017-2018  
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

Medicaid ID	Hospital	Recurring Cut Amount						G	H	I	K	L	M	N
		A	B	C	D	E	F							
		2017-18 Base Inpatient Exemptions	2017-18 Base Outpatient Exemptions	2017-18 Base Total Inpatient and Outpatient Exemptions	Inpatient Exemption Reduction	Outpatient Exemption Reduction	Total Cut	Percent of Total Cut	Add Back to Exemptions based on Percent of Total Cut	Additional add back to exemptions based on Percent of Total Cut	Total 2017-18 Inpatient Exemptions	Total 2017-18 Outpatient Exemptions	Total 2017-18 Total Inpatient and Outpatient Exemptions	Difference from the Base
101516	JOHN HOPKINS ALL CHILDREN'S HOSPITAL	29,752,198	7,981,108	37,733,307	(18,467,368.04)	(4,953,921.81)	(23,421,289.85)	4.69%	4,075,159	7,129,413	20,119,483	5,397,106	25,516,589	(12,216,717)
100609	NICKLAUS CHILDREN'S HOSPITAL	36,496,529	12,239,475	48,736,004	(22,653,614.72)	(7,597,115.56)	(30,250,730.28)	6.06%	5,263,440	9,208,287	24,680,237	8,276,764	32,957,001	(15,779,004)
40876	NEMOURS CHILDREN'S HOSPITAL	9,128,686	-	9,128,686	(5,666,230.07)	-	(5,666,230.07)	1.13%	985,889	1,724,794	6,173,139	-	6,173,139	(2,955,547)
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	340,761	186,590	527,351	(211,512.56)	(115,817.59)	(327,330.15)	0.07%	56,953	99,639	230,435	126,179	356,614	(170,738)
100421	JACKSON MEMORIAL HOSPITAL	93,704,477	11,557,755	105,262,233	(58,162,931.29)	(7,173,968.02)	(65,336,899.31)	13.08%	11,368,216	19,888,476	63,366,264	7,815,761	71,182,025	(34,080,208)
101486	ST MARY'S MEDICAL CENTER	11,260,046	862,895	12,122,941	(6,989,177.87)	(535,604)	(7,524,782.01)	1.51%	1,309,265	2,290,535	7,614,439	583,520	8,197,959	(3,924,982)
101443	LAKEVIEW MEDICAL CENTER	771,274	250,831	1,022,105	-	-	-	0.00%	0	0	771,274	250,831	1,022,105	-
102261	HOMESTEAD HOSPITAL	7,691,454	278,247	7,969,702	(4,774,132)	(172,710)	(4,946,841.65)	0.99%	860,720	1,505,813	5,201,232	188,161	5,389,393	(2,580,309)
100129	BROWARD HEALTH MEDICAL CENTER	29,540,471	5,736,577	35,277,048	(18,335,947)	(3,560,728)	(21,896,675.21)	4.38%	3,809,886	6,665,322	19,976,305	3,879,275	23,855,581	(11,421,467)
100676	UF HEALTH JACKSONVILLE	23,449,218	9,557,869	33,007,087	(14,555,071)	(5,932,627)	(20,487,697.25)	4.10%	3,564,732	6,236,431	15,857,186	6,463,367	22,320,554	(10,686,534)
100765	SACRED HEART HOSPITAL	13,189,734	1,512,509	14,702,243	(8,186,947)	(938,824)	(9,125,770.48)	1.83%	1,587,828	2,777,874	8,919,362	1,022,812	9,942,174	(4,760,069)
101338	ORLANDO REGIONAL MEDICAL CENTER	33,941,408	4,015,302	37,956,711	(21,067,636)	(2,492,322)	(23,559,958.12)	4.72%	4,099,287	7,171,624	22,952,374	2,715,289	25,667,663	(12,289,048)
100030	UF HEALTH SHANDS HOSPITAL	40,457,298	11,224,101	51,681,399	(25,112,087)	(6,966,867)	(32,078,954.40)	6.42%	5,581,539	9,764,796	27,358,648	7,590,132	34,948,780	(16,732,619)
120405	BROWARD HEALTH CORAL SPRINGS	3,665,524	200,271	3,865,795	(2,275,213)	(124,309)	(2,399,522.13)	0.48%	417,502	730,412	2,478,756	135,430	2,614,187	(1,251,608)
101109	LEE MEMORIAL HOSPITAL	16,527,784	3,804,535	20,332,319	(10,258,895)	(2,361,498)	(12,620,392.48)	2.53%	2,195,870	3,841,633	11,176,669	2,572,760	13,749,429	(6,582,890)
100994	TAMPA GENERAL HOSPITAL	36,717,370	2,003,690	38,721,060	(22,790,692)	(1,243,702)	(24,034,394.43)	4.81%	4,181,836	7,316,041	24,829,577	1,354,966	26,184,543	(12,536,517)
100200	MEMORIAL REGIONAL HOSPITAL	23,817,508	10,672,746	34,490,254	(14,783,670)	(6,624,637)	(21,408,307.50)	4.29%	3,724,913	6,516,664	16,106,237	7,217,286	23,323,523	(11,166,731)
100625	WESTCHESTER GENERAL HOSPITAL	1,387,463	28,068	1,415,531	(861,206.73)	(17,421.95)	(878,628.69)	0.18%	152,876	267,454	938,251	18,981	957,232	(458,299)
100498	NORTH SHORE MEDICAL CENTER	6,916,736	1,485,237	8,401,974	(4,293,259.81)	(921,895.81)	(5,215,155.62)	1.04%	907,405	1,587,487	4,677,341	1,004,370	5,681,710	(2,720,264)
120308	WEST PALM HOSPITAL	1,026,241	199,473	1,225,714	(636,993.73)	(123,814.14)	(760,807.87)	0.15%	132,376	231,589	693,980	134,891	828,871	(396,843)
117617	GULF COAST REGIONAL MEDICAL CENTER	3,550,923	285,925	3,836,849	(2,204,079.49)	(177,475.45)	(2,381,554.94)	0.48%	414,376	724,943	2,401,259	193,353	2,594,612	(1,242,237)
100978	ST JOSEPHS HOSPITAL	20,430,733	2,033,352	22,464,085	(12,681,478.74)	(1,262,113.49)	(13,943,592.23)	2.79%	2,426,099	4,244,413	13,815,981	1,375,024	15,191,004	(7,273,080)
120260	PALMS WEST HOSPITAL	2,753,419	585,633	3,339,052	(1,709,063.50)	(363,505.98)	(2,072,569.48)	0.41%	360,614	630,888	1,861,959	396,026	2,257,984	(1,081,068)
120006	PLANTATION GENERAL HOSPITAL	3,807,966	-	3,807,966	(2,363,627.62)	-	(2,363,627.62)	0.47%	411,257	719,485	2,575,081	-	2,575,081	(1,232,886)
100269	CALHOUN-LIBERTY HOSPITAL	35,866	34,101	69,967	-	-	-	0.00%	0	0	35,866	34,101	69,967	-
100412	HIALEAH HOSPITAL	5,446,421	631,648	6,078,069	(3,380,626.20)	(392,067.70)	(3,772,693.90)	0.76%	656,425	1,148,404	3,683,061	427,143	4,110,204	(1,967,865)
120138	KENDALL REGIONAL MEDICAL CENTER	4,053,900	184,919	4,238,819	(2,516,280.13)	(114,780.33)	(2,631,060.47)	0.53%	457,788	800,892	2,741,390	125,049	2,866,439	(1,372,381)
104604	PALMETTO GENERAL HOSPITAL	6,785,955	-	6,785,955	(4,212,083.06)	-	(4,212,083.06)	0.84%	732,876	1,282,153	4,588,902	-	4,588,902	(2,197,054)
101401	BETHESDA HOSPITAL EAST	3,814,380	200,974	4,015,354	(2,367,608.56)	(124,745.81)	(2,492,354.37)	0.50%	433,654	758,670	2,579,418	135,906	2,715,324	(1,300,030)
100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	984,792	404,482	1,389,274	-	-	-	0.00%	0	0	984,792	404,482	1,389,274	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INS	5,606,828	346,491	5,953,319	(3,480,191.87)	(215,068.98)	(3,695,260.85)	0.74%	642,953	1,124,833	3,791,534	234,309	4,025,844	(1,927,475)
101133	TALLAHASSEE MEMORIAL HOSPITAL	6,930,800	689,678	7,620,478	(4,301,989.17)	(428,087.49)	(4,730,076.66)	0.95%	823,004	1,439,830	4,686,851	466,385	5,153,236	(2,467,243)
101141	REGIONAL GENERAL HOSPITAL WILLISTON	69,520	23,674	93,194	-	-	-	0.00%	0	0	69,520	23,674	93,194	-
101168	MANATEE MEMORIAL HOSPITAL	4,652,285	263,386	4,915,671	(2,887,701.10)	(163,485.22)	(3,051,186.32)	0.61%	530,888	928,778	3,146,039	178,111	3,324,149	(1,591,521)
100641	BAPTIST MEDICAL CENTER JACKSONVILLE	11,477,647	174,383	11,652,031	(7,124,244.59)	(108,240.73)	(7,232,485.32)	1.45%	1,258,408	2,201,560	7,761,589	117,924	7,879,513	(3,772,518)
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,199,941	374,596	1,574,537	(744,810.61)	(232,514.13)	(977,324.75)	0.20%	170,048	297,497	811,442	253,315	1,064,758	(509,780)
101036	DOCTORS MEMORIAL HOSPITAL	141,280	140,430	281,710	-	-	-	0.00%	0	0	141,280	140,430	281,710	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	3,821,759	496,463	4,318,222	(2,372,188.55)	(308,157.56)	(2,680,346.12)	0.54%	466,364	815,894	2,584,408	335,726	2,920,133	(1,398,088)
101567	BAYFRONT HEALTH - ST PETERSBURG	5,575,051	263,900	5,838,951	(3,460,467.52)	(163,804.26)	(3,624,271.79)	0.73%	630,601	1,103,224	3,770,046	178,458	3,948,504	(1,890,447)
103454	MEMORIAL HOSPITAL MIRAMAR	1,931,633	1,662,801	3,594,434	(1,198,976.46)	(1,032,110.41)	(2,231,086.87)	0.45%	388,195	679,140	1,306,238	1,124,444	2,430,683	(1,163,751)
100871	BAYFRONT HEALTH BROOKSVILLE	1,711,980	-	1,711,980	(1,062,636.09)	-	(1,062,636.09)	0.21%	184,892	323,465	1,157,701	-	1,157,701	(554,279)
118079	BRANDON REGIONAL HOSPITAL	3,872,046	-	3,872,046	(2,403,401.91)	-	(2,403,401.91)	0.48%	418,177	731,593	2,618,413	-	2,618,413	(1,253,632)
120057	LARKIN COMMUNITY HOSPITAL	1,252,285	329,415	1,581,700	(777,300.99)	(204,469.80)	(981,770.79)	0.20%	170,822	298,850	846,839	222,762	1,069,601	(512,099)
120103	ST PETERSBURG GENERAL HOSPITAL	1,714,334	83,537	1,797,871	(1,064,097.26)	(51,852.20)	(1,115,949.46)	0.22%	194,168	339,694	1,159,293	56,491	1,215,784	(582,087)
101842	HALIFAX HEALTH MEDICAL CENTER	6,121,976	1,222,913	7,344,889	(3,799,947.18)	(759,069.35)	(4,559,016.53)	0.91%	793,241	1,387,759	4,139,895	826,977	4,966,872	(2,378,017)

TABLE 1  
STATE FISCAL YEAR 2017-2018  
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

		Recurring Cut Amount							Nonrecurring Add Back #1	Nonrecurring Add Back #2				
		A	B	C	D	E	F	G	H	I	K	L	M	N
Medicaid ID	Hospital	2017-18 Base Inpatient Exemptions	2017-18 Base Outpatient Exemptions	2017-18 Base Total Inpatient and Outpatient Exemptions	Inpatient Exemption Reduction	Outpatient Exemption Reduction	Total Cut	Percent of Total Cut	Add Back to Exemptions based on Percent of Total Cut	Additional add back to exemptions based on Percent of Total Cut	Total 2017-18 Inpatient Exemptions	Total 2017-18 Outpatient Exemptions	Total 2017-18 Total Inpatient and Outpatient Exemptions	Difference from the Base
100218	BROWARD HEALTH NORTH	6,075,695	1,331,183	7,406,878	(3,771,220.40)	(826,273.04)	(4,597,493.44)	0.92%	799,935	1,399,472	4,108,599	900,193	5,008,791	(2,398,086)
100358	BAPTIST HOSPITAL OF MIAMI	15,824,195	1,679,347	17,503,542	(9,822,172.94)	(1,042,380.51)	(10,864,553.45)	2.18%	1,890,365	3,307,157	10,700,878	1,135,633	11,836,511	(5,667,031)
108219	BROWARD HEALTH IMPERIAL POINT	2,027,655	339,013	2,366,669	(1,258,577.89)	(210,427.63)	(1,469,005.52)	0.29%	255,598	447,164	1,371,172	229,253	1,600,425	(766,244)
102229	MEMORIAL HOSPITAL PEMBROKE	1,639,362	1,382,279	3,021,641	(1,017,561.89)	(857,988.64)	(1,875,550.53)	0.38%	326,334	570,915	1,108,594	934,745	2,043,340	(978,301)
101354	HEALTH CENTRAL	1,029,883	262,048	1,291,931	(639,254.79)	(162,654.61)	(801,909.40)	0.16%	139,527	244,100	696,443	177,206	873,649	(418,282)
100366	UNIVERSITY OF MIAMI HOSPITAL	5,465,269	742,077	6,207,346	(3,392,325.46)	(460,611.47)	(3,852,936.94)	0.77%	670,387	1,172,829	3,695,807	501,818	4,197,626	(2,009,720)
101061	JACKSON HOSPITAL	837,261	349,384	1,186,645	-	-	-	0.00%	0	0	837,261	349,384	1,186,645	-
101460	JFK MEDICAL CENTER	4,847,007	-	4,847,007	(3,008,566.24)	-	(3,008,566.24)	0.60%	523,472	915,804	3,277,717	-	3,277,717	(1,569,290)
100749	BAPTIST HOSPITAL INC	5,366,339	1,752,205	7,118,545	(3,330,918.98)	(1,087,604.42)	(4,418,523.40)	0.88%	768,796	1,344,993	3,628,907	1,184,903	4,813,810	(2,304,734)
120413	BARTOW REGIONAL MEDICAL CENTER	340,957	169,740	510,697	(211,633.75)	(105,358.64)	(316,992.39)	0.06%	55,155	96,492	230,567	114,784	345,351	(165,346)
101648	LAKELAND REGIONAL MEDICAL CENTER	6,614,113	1,417,428	8,031,542	(4,105,419.70)	(879,806.31)	(4,985,226.01)	1.00%	867,398	1,517,497	4,472,696	958,515	5,431,211	(2,600,331)
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,760,061	567,153	2,327,215	(1,092,480.70)	(352,035.53)	(1,444,516.23)	0.29%	251,337	439,709	1,190,215	383,529	1,573,745	(753,470)
102521	MEMORIAL HOSPITAL WEST	4,337,661	2,894,999	7,232,660	(2,692,412.23)	(1,796,943.23)	(4,489,355.46)	0.90%	781,120	1,366,555	2,933,279	1,957,700	4,890,979	(2,341,681)
101761	SARASOTA MEMORIAL HOSPITAL	6,194,032	389,932	6,583,964	(3,844,672.83)	(242,033.13)	(4,086,705.96)	0.82%	711,062	1,243,989	4,188,622	263,686	4,452,308	(2,131,656)
101699	WINTER HAVEN HOSPITAL	3,214,902	565,545	3,780,447	(1,995,508.99)	(351,036.91)	(2,346,545.90)	0.47%	408,284	714,286	2,174,030	382,441	2,556,471	(1,223,976)
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	2,675,195	-	2,675,195	(1,660,509.59)	-	(1,660,509.59)	0.33%	288,918	505,457	1,809,061	-	1,809,061	(866,134)
101290	FLORIDA HOSPITAL	42,656,494	7,282,666	49,939,161	(26,477,141.82)	(4,520,394.76)	(30,997,536.57)	6.21%	5,393,379	9,435,614	28,845,822	4,924,795	33,770,617	(16,168,543)
109606	CORAL GABLES HOSPITAL	795,352	-	795,352	(493,679.95)	-	(493,679.95)	0.10%	85,897	150,276	537,845	-	537,845	(257,507)
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	361,367	361,367	-	(224,302.88)	(224,302.88)	0.04%	39,027	68,278	-	244,369	244,369	(116,998)
100081	HOLMES REGIONAL MEDICAL CENTER	6,255,064	299,963	6,555,027	(3,882,555.70)	(186,188.99)	(4,068,744.69)	0.81%	707,936	1,238,521	4,229,894	202,846	4,432,740	(2,122,287)
101800	DOCTORS MEMORIAL HOSPITAL	173,640	248,164	421,804	-	-	-	0.00%	0	0	173,640	248,164	421,804	-
120227	ST ANTHONYS HOSPITAL	2,698,871	460,548	3,159,419	(1,675,205.23)	(285,864.89)	(1,961,070.12)	0.39%	341,214	596,947	1,825,071	311,439	2,136,510	(1,022,909)
101923	DESOTO MEMORIAL HOSPITAL	651,689	304,035	955,724	-	-	-	0.00%	0	0	651,689	304,035	955,724	-
103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	532,427	225,819	758,246	-	-	-	0.00%	0	0	532,427	225,819	758,246	-
100102	PARRISH MEDICAL CENTER	1,503,311	588,712	2,092,023	(933,114.16)	(365,417.07)	(1,298,531.23)	0.26%	225,936	395,271	1,016,592	398,108	1,414,700	(677,323)
100064	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	2,007,055	640,226	2,647,280	(1,245,790.81)	(397,391.96)	(1,643,182.77)	0.33%	285,904	500,183	1,357,241	432,943	1,790,184	(857,096)
119750	RAULERSON HOSPITAL	493,498	313,265	806,762	-	-	-	0.00%	0	0	493,498	313,265	806,762	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	77,166	88,740	165,906	-	-	-	0.00%	0	0	77,166	88,740	165,906	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	747,266	294,591	1,041,856	-	-	-	0.00%	0	0	747,266	294,591	1,041,856	-
100463	MOUNT SINAI MEDICAL CENTER	4,741,456	579,457	5,320,913	(2,943,050.26)	(359,672.44)	(3,302,722.70)	0.66%	574,653	1,005,345	3,206,339	391,849	3,598,189	(1,722,724)
101192	DEPOO HOSPITAL/Lower Keys	1,521,187	153,729	1,674,916	-	-	-	0.00%	0	0	1,521,187	153,729	1,674,916	-
115193	NORTHSIDE HOSPITAL	1,875,802	20,591	1,896,393	(1,164,321.46)	(12,780.86)	(1,177,102.32)	0.24%	204,809	358,309	1,268,483	13,924	1,282,407	(613,985)
101583	MORTON PLANT HOSPITAL	6,161,970	1,024,445	7,186,415	(3,824,771.85)	(635,879.34)	(4,460,651.19)	0.89%	776,126	1,357,817	4,166,941	692,766	4,859,707	(2,326,709)
100315	NAPLES COMMUNITY HOSPITAL	5,081,877	-	5,081,877	(3,154,351.71)	-	(3,154,351.71)	0.63%	548,838	960,181	3,436,544	-	3,436,544	(1,645,333)
100731	ST VINCENT'S MEDICAL CENTER RIVERSIDE	2,535,587	281,687	2,817,274	(1,573,854.24)	(174,844.76)	(1,748,699.00)	0.35%	304,263	532,302	1,714,653	190,487	1,905,140	(912,134)
101231	BAPTIST MEDICAL CENTER - NASSAU	358,242	104,479	462,721	-	-	-	0.00%	0	0	358,242	104,479	462,721	-
119971	ST LUCIE MEDICAL CENTER	2,153,546	38,910	2,192,456	(1,336,718.74)	(24,151.90)	(1,360,870.64)	0.27%	236,783	414,247	1,456,303	26,313	1,482,616	(709,840)
108227	LAKE BUTLER HOSPITAL	15,171	82,022	97,193	-	-	-	0.00%	0	0	15,171	82,022	97,193	-
20127	SACRED HEART HOSPITAL ON THE GULF	44,315	35,823	80,138	-	-	-	0.00%	0	0	44,315	35,823	80,138	-
101737	JAY HOSPITAL	84,750	83,922	168,672	-	-	-	0.00%	0	0	84,750	83,922	168,672	-
120324	H LEE MOFFITT CANCER CENTER & RESEARCH INSTITUTE	1,256,818	6,693,186	7,950,004	(780,114.47)	(4,154,500.93)	(4,934,615.40)	0.99%	858,593	1,502,091	849,905	4,526,168	5,376,073	(2,573,932)
100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	-	3,305,040	3,305,040	-	(2,051,458.27)	(2,051,458.27)	0.41%	356,941	624,461	-	2,234,984	2,234,984	(1,070,056)
101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	29,847	222,733	252,580	-	-	-	0.00%	0	0	29,847	222,733	252,580	-
119741	LARGO MEDICAL CENTER	851,478	145,049	996,527	(528,517.59)	(90,032.55)	(618,550.14)	0.12%	107,624	188,286	575,799	98,087	673,886	(322,640)
100803	GEORGE E WEEMS MEMORIAL HOSPITAL	26,085	52,919	79,005	-	-	-	0.00%	0	0	26,085	52,919	79,005	-

TABLE 1  
STATE FISCAL YEAR 2017-2018  
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

Medicaid ID	Hospital	A	B	C	Recurring Cut Amount			G	Nonrecurring Add Back #1	Nonrecurring Add Back #2	K	L	M	N
					D	E	F		H	I				
		2017-18 Base Inpatient Exemptions	2017-18 Base Outpatient Exemptions	2017-18 Base Total Inpatient and Outpatient Exemptions	Inpatient Exemption Reduction	Outpatient Exemption Reduction	Total Cut	Percent of Total Cut	Add Back to Exemptions based on Percent of Total Cut	Additional add back to exemptions based on Percent of Total Cut	Total 2017-18 Inpatient Exemptions	Total 2017-18 Outpatient Exemptions	Total 2017-18 Total Inpatient and Outpatient Exemptions	Difference from the Base
103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	1,528,245	-	1,528,245	(948,590.84)	-	(948,590.84)	0.19%	165,049	288,750	1,033,453	-	1,033,453	(494,792)
100072	SHANDS STARKE REGIONAL MEDICAL CENTER	91,185	188,317	279,502	-	-	-	0.00%	0	0	91,185	188,317	279,502	-
101893	FLORIDA HOSPITAL FLAGLER	401,308	273,172	674,480	-	-	-	0.00%	0	0	401,308	273,172	674,480	-
120090	DELRAY MEDICAL CENTER	93,720	17,624	111,344	(58,172.69)	(10,939.18)	(69,111.87)	0.01%	12,025	21,038	63,377	11,918	75,295	(36,049)
100862	HENDRY REGIONAL MEDICAL CENTER	91,679	150,661	242,340	-	-	-	0.00%	0	0	91,679	150,661	242,340	-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	45,334	162,056	207,390	-	-	-	0.00%	0	0	45,334	162,056	207,390	-
101150	MADISON COUNTY MEMORIAL HOSPITAL	9,285	31,590	40,875	-	-	-	0.00%	0	0	9,285	31,590	40,875	-
116483	ANNE BATES LEACH EYE HOSPITAL	-	770,123	770,123	-	(478,019.87)	(478,019.87)	0.10%	83,172	145,509	-	520,784	520,784	(249,339)
101214	MARINERS HOSPITAL	52,960	58,964	111,924	-	-	-	0.00%	0	0	52,960	58,964	111,924	-
100048	ED FRASER MEMORIAL HOSPITAL	489	26,195	26,684	-	-	-	0.00%	0	0	489	26,195	26,684	-
100722	MAYO CLINIC	201,553	46,342	247,895	(125,105.23)	(28,764.88)	(153,870.11)	0.03%	26,772	46,838	136,297	31,338	167,636	(80,260)
102601	FLORIDA HOSPITAL WAUCHULA	21,396	187,017	208,413	-	-	-	0.00%	0	0	21,396	187,017	208,413	-
101206	FISHERMEN'S HOSPITAL	42,011	47,680	89,691	-	-	-	0.00%	0	0	42,011	47,680	89,691	-
101940	CAMBELLTON-GRACEVILLE HOSPITAL	11,103	33,552	44,655	-	-	-	0.00%	0	0	11,103	33,552	44,655	-
	<b>Total</b>	<b>683,695,723</b>	<b>133,997,698</b>	<b>817,693,422</b>	<b>(419,183,678)</b>	<b>(80,335,092)</b>	<b>(499,518,770)</b>	<b>100%</b>	<b>86,913,173</b>	<b>152,052,928</b>	<b>465,046,430</b>	<b>92,094,323</b>	<b>557,140,753</b>	<b>(260,552,669)</b>

**Table 2**  
**State Fiscal Year 2017-2018**  
**Disproportionate Share Hospital Program**

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
101516	All Children's Hospital	-	\$19,930	-	-	-	\$10,996,406	-	\$11,016,336
101231	Baptist Medical Center - Nassau	-	-	\$247,836	\$33,954	-	-	-	\$281,790
101567	Bayfront Health - St Petersburg	-	\$745,090	-	-	-	-	-	\$745,090
100064	Bay Medical	-	\$3,690,282	-	-	-	-	-	\$3,690,282
120405	Broward Health Coral Springs	-	\$2,700,777	-	-	-	-	-	\$2,700,777
108219	Broward Health Imperial Point	-	\$1,359,928	-	-	-	-	-	\$1,359,928
100129	Broward Health Medical Center	\$18,322,354	\$18,339,614	-	-	-	-	-	\$18,339,614
100218	Broward Health North	-	\$5,977,083	-	-	-	-	-	\$5,977,083
100269	Calhoun Liberty Hospital	-	-	\$196,627	\$26,938	-	-	-	\$223,565
101940	Campbellton-Graceville Hospital	-	\$148,559	\$267,780	\$52,354	-	-	-	\$468,693
119717	Cape Coral Hospital	-	\$1,514,123	-	-	-	-	-	\$1,514,123
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-	\$0
101923	Desoto Memorial Hospital	-	\$1,315	\$339,657	\$46,533	-	-	-	\$387,505
101036	Doctors Memorial Hospital	-	\$148,559	\$287,094	\$39,332	-	-	-	\$474,985
101800	Doctors' Memorial Hospital	-	-	\$282,574	\$38,713	-	-	-	\$321,287
100048	Ed Fraser Memorial Hospital	-	-	\$1,782,194	\$244,164	-	-	-	\$2,026,358
101206	Fishermen's Hospital	-	-	\$242,310	\$33,197	-	-	-	\$275,507
7201401	Florida Department Of Health	-	-	-	-	-	-	\$1,433,885	\$1,433,885
101290	Florida Hospital	\$745,629	\$1,504,396	-	-	-	-	-	\$1,504,396
101893	Florida Hospital Flagler	-	-	\$184,468	\$25,273	-	-	-	\$209,741
102601	Florida Hospital Wauchula	-	-	\$132,272	\$18,122	-	-	-	\$150,394
100803	George E. Weems Memorial Hospital	-	\$148,559	\$615,222	\$84,287	-	-	-	\$848,068
111341	Gulf Coast Med Ctr Lee Memorial Hlth Sys	-	\$1,220,787	-	-	-	-	-	\$1,220,787
117617	Gulf Coast Regional Medical Center	-	\$5,527	-	-	-	-	-	\$5,527
120324	H Lee Moffitt Cancer Ctr & Res Institute Hosp	-	\$1,504,395	-	-	-	-	-	\$1,504,395
101842	Halifax Health Medical Center	\$1,985,610	\$3,286,109	-	-	-	-	-	\$3,286,109
101354	Health Central	-	-	-	-	-	-	-	\$0
101885	Healthmark Regional Medical Center	-	-	\$155,854	\$21,352	-	-	-	\$177,206
100862	Hendry Regional Medical Center	-	\$148,559	\$515,289	\$70,596	-	-	-	\$734,444
102261	Homestead Hospital	-	\$5,231	-	-	-	-	-	\$5,231
101061	Jackson Hospital	-	\$572,305	\$282,866	\$38,753	-	-	-	\$893,924
100421	Jackson Memorial Hospital	\$30,484,125	\$65,080,371	-	-	-	-	-	\$65,080,371
101737	Jay Hospital	-	-	\$205,667	\$28,178	-	-	-	\$233,845
108227	Lake Butler Hospital	-	-	\$1,202,124	\$164,694	-	-	-	\$1,366,818
101443	Lakeside Medical Center	-	\$1,109,999	\$356,628	\$48,858	-	-	-	\$1,515,485
119741	Largo Medical Center	-	\$1,336,062	-	-	-	-	-	\$1,336,062
120057	Larkin Community Hospital	-	\$734,393	-	-	-	-	-	\$734,393
101109	Lee Memorial Hospital	\$5,380,392	\$6,806,782	-	-	-	-	-	\$6,806,782
101150	Madison County Memorial Hospital	-	-	\$262,011	\$35,895	-	-	-	\$297,906

**Table 2**  
**State Fiscal Year 2017-2018**  
**Disproportionate Share Hospital Program**

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
101214	Mariners Hospital	-	-	\$509,609	\$69,817	-	-	-	\$579,426
100722	Mayo Clinic	-	\$1,504,395	-	-	-	-	-	\$1,504,395
103454	Memorial Hospital Miramar	-	\$1,927,852	-	-	-	-	-	\$1,927,852
102229	Memorial Hospital Pembroke	-	\$4,581,262	-	-	-	-	-	\$4,581,262
102521	Memorial Hospital West	-	\$5,494,669	-	-	-	-	-	\$5,494,669
100200	Memorial Regional Hospital	\$12,459,994	\$20,384,872	-	-	-	-	-	\$20,384,872
101583	Morton Plant Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100463	Mount Sinai Medical Center	-	\$5,019,793	-	-	-	-	-	\$5,019,793
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-	\$0
40876	Nemours Children Hospital	-	-	-	-	-	\$1,515,742	-	\$1,515,742
100609	Nicklaus Children's Hospital	-	\$15,647	-	-	-	\$4,617,794	-	\$4,633,441
108626	North Florida Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
100498	North Shore Medical Center	-	\$11,727	-	-	-	-	-	\$11,727
260029	Northeast Florida State Hospital	-	\$1,189,567	-	-	\$43,984,177	-	-	\$45,173,744
101907	Northwest Florida Community Hospital	-	\$148,559	\$186,109	\$25,498	-	-	-	\$360,166
109886	Ocala Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
111741	Orange Park Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101338	Orlando Health	\$1,920,365	\$3,432,365	-	-	-	-	-	\$3,432,365
104604	Palmetto General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
120260	Palms West Hospital	-	\$5,635	-	-	-	-	-	\$5,635
100102	Parrish Medical Center	\$626,460	\$1,578,274	-	-	-	-	-	\$1,578,274
120006	Plantation General Hospital	-	\$13,123	-	-	-	-	-	\$13,123
101141	Regional General Hospital Williston	-	-	\$155,023	\$21,239	-	-	-	\$176,262
100765	Sacred Heart Hospital	-	\$2,450,551	-	-	-	-	-	\$2,450,551
101761	Sarasota Memorial Hospital	\$1,294,728	\$3,261,880	-	-	-	-	-	\$3,261,880
100331	Shands Lake Shore Regional Medical Center	-	-	\$287,509	\$39,390	-	-	-	\$326,899
101796	Shands Live Oak Regional Medical Center	-	-	\$135,410	\$18,552	-	-	-	\$153,962
100072	Shands Starke Regional Medical Center	-	-	\$177,987	\$24,384	-	-	-	\$202,371
260045	South Florida State Hospital	-	\$774,804	-	-	\$28,389,155	-	-	\$29,163,959
100978	St. Joseph's Hospital	-	-	-	-	-	-	-	\$0
101486	St. Mary's Medical Center	-	\$20,650	-	-	-	-	-	\$20,650
120103	St. Petersburg General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100731	St. Vincent's Medical Center Riverside	-	\$734,393	-	-	-	-	-	\$734,393
119971	St. Lucie Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101133	Tallahassee Memorial Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100994	Tampa General Hospital	\$3,577,931	\$7,928,740	-	-	-	-	-	\$7,928,740
100676	UF Health Jacksonville	\$4,364,134	\$11,862,343	-	-	-	-	-	\$11,862,343
100030	UF Health Shands Hospital	-	\$11,861,957	-	-	-	-	-	\$11,861,957
100366	University of Miami Hospital	-	\$1,157,563	-	-	-	-	-	\$1,157,563
	AHCA Grants and Donations	\$5,442,840							\$0
	GR Children's	\$6,545,351							\$0
<b>Totals</b>		<b>\$93,149,912</b>	<b>\$209,344,501</b>	<b>\$9,010,120</b>	<b>\$1,250,073</b>	<b>\$72,373,332</b>	<b>\$17,129,942</b>	<b>\$1,433,885</b>	<b>\$310,541,853</b>

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6.7.17

Meeting Date

Bill Number (if applicable)

Topic Medicaid Funding

Amendment Barcode (if applicable)

Name Crystal Stickle

Job Title VP of Government Affairs

Address 306 E. College

Phone (850) 222-9800

Street

Tallahassee FL 32301

City

State

Zip

Email crystals@fha.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Hospital Association

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/2017

Meeting Date

4A

Bill Number (if applicable)

Topic Hospital Funding

Amendment Barcode (if applicable)

Name Ellen N. Anderson

Job Title Dir. of Govt. Relations

Address 106 E. College Ave. Suite 650

Phone 850.228.7959

Street

Tallahassee

FL

32301

City

State

Zip

Email Ellen.anderson@chs.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Community Health Systems

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



THE FLORIDA SENATE

APPEARANCE RECORD

June 7, 2017

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 4-A

Bill Number (if applicable)

Topic Supplemental appropriations for Medicaid hospital programs

Amendment Barcode (if applicable)

Name James McFaddin

Job Title

Address

123 S. Adams St.

Phone

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Street

Tallahassee

FL

32312

City

State

Zip

Email

mcfaddin@sostategy.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing

Tenet Healthcare

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

4A

Bill Number (if applicable)

Topic MEDICARE FUNDING

Amendment Barcode (if applicable)

Name JAMIE WILSON

Job Title VP, MOFFITT CANCER CENTER

Address 12902 Magnolia Dr. - MBC-6R Phone 813-745-1521  
Street

TAMPA  
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State

33616  
Zip

Email jamie.wilson@  
MOFFH.ORG

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing MOFFITT CANCER CENTER

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

# CourtSmart Tag Report

**Room:** KN 412

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Committee

**Judge:**

**Started:** 6/7/2017 4:05:00 PM

**Ends:** 6/7/2017 4:24:31 PM **Length:** 00:19:32

4:05:30 PM	Sen. Latvala (Chair)
4:06:39 PM	S 2500-A
4:06:40 PM	S 2502-A
4:06:50 PM	S 2500-A (public testimony)
4:07:39 PM	Michael Grego, Superintendent, Pinellas School District
4:09:34 PM	Ralph Yoder, Superintendent, Calhoun County School District
4:10:51 PM	Kurt Browning, Superintendent of Schools, Pasco County
4:12:00 PM	Danny Glover, Superintendent, Taylor County School District
4:12:44 PM	Larry Moore, Superintendent, Jackson County School District
4:12:54 PM	Robert Edwards, Superintendent, Lafayette County Schools
4:13:48 PM	Jerry Taylor, School Board Member, Florida School Board Assn.
4:14:40 PM	A. Russell Hughes, Superintendent of Schools, Walton County
4:14:44 PM	Joseph Taylor, Superintendent of Schools, Washington County
4:14:58 PM	Codeye Woody, Director of Legislative and Congressional Relations, Orange County Public Schools
4:15:09 PM	Wendy Dodge, Director of Legislative Affairs, Polk County Schools
4:15:24 PM	David Picklik, Executive Director, Nature Coast Business Development Council
4:15:35 PM	Roy Baker, Business Development Coordinator, Opportunity Florida
4:15:43 PM	Mayor Dunda Merritt, Town of Inglis
4:15:56 PM	Angie Gallo, Legislation Chair, Florida PTA
4:16:14 PM	S 4-A
4:16:44 PM	Sen. Flores
4:20:55 PM	Sen. Galvano
4:21:26 PM	Sen. Flores
4:22:16 PM	Sen. Galvano
4:22:45 PM	Crystal Stickle, VP of Government Affairs, Florida Hospital Assn.
4:23:42 PM	Ellen Andersen, Director of Governmental Relations, Community Health Systems
4:23:52 PM	James McFadden, Tenet Healthcare
4:23:55 PM	Jamie Wilson, Vice President, Moffitt Cancer Center