

Tab 1 SB 2500-A by Latvala; (Compare to H 00003A) Appropriations						
713918	D	S	FAV	AP, Latvala	Delete everything after	06/08 12:13 PM
684550	AA	S	WD	AP, Simmons	Delete L.5 - 18:	06/08 12:13 PM
723314	AA	S	WD	AP, Bracy	btw L.18 - 19:	06/08 12:13 PM
413084	AA	S	WD	AP, Simmons	btw L.18 - 19:	06/08 12:13 PM
995174	A	S	00	AP, Simmons		06/08 12:13 PM
995175	A	S	00	AP, Simmons		06/08 12:13 PM

Tab 2 SB 2502-A by Latvala; (Compare to H 00003A) Implementing SB 2500-A, an Act Making Appropriations to Fund the Florida Education Finance Program for the 2017-2018 Fiscal Year						
930208	D	S	FAV	AP, Simmons	Delete everything after	06/08 12:14 PM
921904	AA	S	WD	AP, Simmons	btw L.1562 - 1563:	06/08 12:14 PM

Tab 3 SB 4-A by Flores; Supplemental Appropriations for Medicaid Hospital Programs						
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS

Senator Latvala, Chair
Senator Flores, Vice Chair

MEETING DATE: Wednesday, June 7, 2017

TIME: 4:00—5:00 p.m.

PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Latvala, Chair; Senator Flores, Vice Chair; Senators Bean, Benacquisto, Book, Bracy, Bradley, Brandes, Braynon, Gainer, Galvano, Gibson, Grimsley, Montford, Powell, Simmons, Simpson, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 2500-A Latvala (Compare H 3-A, S 2502-A)	Appropriations; Providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the Florida Education Finance Program, etc. AP 06/07/2017 Temporarily Postponed	Temporarily Postponed
2	SB 2502-A Latvala (Compare H 3-A, S 2500-A)	Implementing SB 2500-A, an Act Making Appropriations to Fund the Florida Education Finance Program for the 2017-2018 Fiscal Year; Providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language, etc. AP 06/07/2017 Temporarily Postponed	Temporarily Postponed
3	SB 4-A Flores	Supplemental Appropriations for Medicaid Hospital Programs; Providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the state Medicaid program; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs, etc. AP 06/07/2017 Workshop-Discussed	Workshop-Discussed

Other Relating Meeting Documents



LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
Floor: 1/AD/2R	.	
06/08/2017 04:36 PM	.	
	.	

The Committee on Appropriations (Latvala) recommended the following:

1 **Senate Amendment (with title amendment)**

2
3 Delete everything after the enacting clause
4 and insert:

5 Section 1. (1) For the 2017-2018 fiscal year, the recurring
6 sum of \$66,058,009 from the General Revenue Fund and the
7 nonrecurring sum of \$149,074,378 from the General Revenue Fund
8 are appropriated to the Department of Education in the Aid to
9 Local Governments Grants and Aids - Florida Educational Finance
10 Program category as a supplement to funds provided for the



11 Florida Education Finance Program in Specific Appropriation 91
12 of chapter 2017-70, Laws of Florida.

13 (2) From the funds provided in subsection (1), the base
14 student allocation shall increase by \$70.31 and the Federally
15 Connected Student Supplement shall increase by \$78,498.

16 (3) The Total Required Local Effort designated in Specific
17 Appropriation 91 of chapter 2017-70, Laws of Florida, shall
18 decrease by \$1,529,002.

19 Section 2. This act shall take effect July 1, 2017; or, if
20 this act fails to become a law until after that date, it shall
21 take effect upon becoming a law and shall operate retroactively
22 to July 1, 2017.

23
24 ===== T I T L E A M E N D M E N T =====
25 And the title is amended as follows:

26 Delete everything before the enacting clause
27 and insert:

28 A bill to be entitled
29 An act relating to supplemental appropriations;
30 providing moneys for the annual period beginning July
31 1, 2017, and ending June 30, 2018, to fund the Florida
32 Education Finance Program; providing effective dates.



LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
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The Committee on Appropriations (Simmons) recommended the following:

1 **Senate Amendment to Amendment (713918) (with title
2 amendment)**

3 Delete lines 5 - 18

5 and insert:

6 Section 1. (1) For the 2017-2018 fiscal year, the recurring
7 sum of \$440,015,734 from the General Revenue Fund and the
8 nonrecurring sum of \$49,081,005 from the General Revenue Fund
9 are appropriated to the Department of Education in the Aid to
10 Local Governments Grants and Aids - Florida Educational Finance



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11 Program category as a supplement to funds provided for the
12 Florida Education Finance Program in Specific Appropriation 91
13 of chapter 2017-70, Laws of Florida.

14 (2) From the funds provided in subsection (1), the base
15 student allocation shall increase by \$127.60 and the Federally
16 Connected Student Supplement shall increase by \$154,341.

17 (3) The Total Required Local Effort designated in Specific
18 Appropriation 91 of chapter 2017-70, Laws of Florida, shall
19 decrease by \$1,316,805.

20 (4) From the funds provided in subsection (1), \$100,000,000
21 is provided for intensive interventions and supports to schools
22 that have earned three consecutive grades lower than a "C,"
23 pursuant to s. 1008.34, Florida Statutes.

24 (a) These funds shall be used to:

25 1. Implement an extended school day or school year program
26 that may consist of any combination of extended regular school
27 day, evening, weekend, or summer school instruction that
28 provides an additional 240 hours of additional learning time;

29 2. Provide wrap-around services that include, but are not
30 limited to, tutorial and after-school programs, student
31 counseling, nutrition education, health services, parental
32 counseling, drug-prevention programs, college and career
33 readiness, food and clothing banks, and adult education; or

34 3. Implement other evidence-based interventions or models
35 that develop a school culture of attending college, high
36 academic expectations, increased parent engagement, and
37 character development.

38 (b) Each school district receiving these funds must develop
39 and submit to the Department of Education a school-based



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40 implementation plan that specifically delineates:
41 1. How the funds will be used to transform the whole school
42 to improve student success;
43 2. The current baseline standards of student academic
44 achievement, the outcomes to be achieved, and the method of
45 measurement that will be used;
46 3. Activities to increase parental involvement and
47 engagement in the child's education;
48 4. How the school district will identify, recruit, retain,
49 and reward instructional and school administrative personnel;
50 and
51 5. The provision of professional development that focuses
52 on academic rigor, direct instruction, and creating high
53 academic and character standards.

54 (5) The funds provided in this section shall be allocated
55 proportionately based on the FTE for eligible schools.

56 (6) This section expires July 1, 2018.

57 Section 2. Section 71 of Committee Substitute for House
58 Bill 7069, First Engrossed, enacted in the 2017 Regular Session,
59 is amended to read:

60 Section 71. For the 2017-2018 fiscal year, \$40 million
61 ~~\$413,950,000~~ in recurring funds from the General Revenue Fund
62 and \$5 million in nonrecurring funds from the General Revenue
63 Fund are appropriated to the Department of Education to
64 implement this act. Of these funds, ~~\$233,950,000~~ shall be used
65 to implement the Best and Brightest Teacher Scholarship Program
66 pursuant to s. 1012.731, Florida Statutes, and the Best and
67 Brightest Principal Scholarship Program pursuant to s. 1012.732,
68 Florida Statutes, \$30 million shall be used to implement the



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69 Gardiner Scholarship Program pursuant to s. 1002.385, Florida
70 Statutes, and \$10 million in recurring funds and \$5 million in
71 nonrecurring funds shall be used to implement the provisions of
72 this act relating to statewide student assessments. ~~The~~
73 ~~remaining funds shall be used to implement the remaining~~
74 ~~provisions of this act, except for the implementation of the~~
75 ~~Early Childhood Music Education Incentive Pilot Program, as~~
76 ~~created by s. 1003.481, Florida Statutes, the Committee on Early~~
77 ~~Grade Success, as created by section 65 of this act, and the~~
78 ~~Shared Use Task Force, as created by section 67 of this act.~~
79
80 ===== T I T L E A M E N D M E N T =====
81 And the title is amended as follows:
82 Delete line 32
83 and insert:
84 Education Finance Program; amending s. 71, CS for SB
85 7069, 1st Eng., enacted in the 2017 Regular Session;
86 revising appropriations to the Department of Education
87 for implementation of CS for HB 7069; providing
88 effective dates.



LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
	.	
	.	
	.	

The Committee on Appropriations (Bracy) recommended the following:

1 **Senate Amendment to Amendment (713918) (with title
2 amendment)**

3 Between lines 18 and 19

5 insert:

6 Section 2. For the 2017-2018 fiscal year, \$3 million in
7 recurring funds from the General Revenue Fund is appropriated to
8 the Department of Education for the High Growth Capital Outlay
9 Assistance Grant Program.

10 Section 3. Section 71 of Committee Substitute for House



11 Bill 7069, First Engrossed, enacted in the 2017 Regular Session,
12 is amended to read:

13 Section 71. For the 2017-2018 fiscal year, \$410,950,000
14 ~~\$413,950,000~~ in recurring funds from the General Revenue Fund
15 and \$5 million in nonrecurring funds from the General Revenue
16 Fund are appropriated to the Department of Education to
17 implement this act. Of these funds, \$233,950,000 shall be used
18 to implement the Best and Brightest Teacher Scholarship Program
19 pursuant to s. 1012.731, Florida Statutes, and the Best and
20 Brightest Principal Scholarship Program pursuant to s. 1012.732,
21 Florida Statutes, \$30 million shall be used to implement the
22 Gardiner Scholarship Program pursuant to s. 1002.385, Florida
23 Statutes, and \$10 million in recurring funds and \$5 million in
24 nonrecurring funds shall be used to implement the provisions of
25 this act relating to statewide student assessments. The
26 remaining funds shall be used to implement the remaining
27 provisions of this act, except for the implementation of the
28 Early Childhood Music Education Incentive Pilot Program, as
29 created by s. 1003.481, Florida Statutes, the Committee on Early
30 Grade Success, as created by section 65 of this act, and the
31 Shared Use Task Force, as created by section 67 of this act.

32 ===== T I T L E A M E N D M E N T =====

33 And the title is amended as follows:

34 Delete line 32

35 and insert:

36 Education Finance Program; amending s. 71, CS for SB
37 7069, 1st Eng., enacted in the 2017 Regular Session;
38 revising appropriations to the Department of Education



40 for implementation of CS for HB 7069; providing
41 effective dates.



LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
	.	
	.	
	.	

The Committee on Appropriations (Simmons) recommended the following:

1 **Senate Amendment to Amendment (713918) (with title**
2 **amendment)**

3 Between lines 18 and 19

5 insert:

6 Section 2. (1) For the 2017-2018 fiscal year, the
7 nonrecurring sum of \$60 million from the State Economic
8 Enhancement and Development Trust Fund is appropriated to the
9 Department of Economic Opportunity to administer contracts
10 approved by the Governor for the Florida Job Growth Grant Fund



11 created by SB 2502-A.

12 (2) For the 2017-2018 fiscal year, the nonrecurring sum of
13 \$25 million from the State Transportation Trust Fund is
14 appropriated to the Department of Transportation to contract
15 with the Department of Economic Opportunity to provide for
16 transportation infrastructure for contracts approved by the
17 Governor for the Florida Job Growth Grant Fund created by SB
18 2502-A.

19 (3) The Executive Office of the Governor is authorized to
20 process one or more budget amendments pursuant to s. 216.181
21 (12), Florida Statutes, in a total amount not to exceed \$40
22 million to provide for the nonoperating transfer of funds from
23 the State Transportation Trust Fund to the State Economic
24 Enhancement and Development Trust Fund to support expenditures
25 for the Florida Job Growth Grant Fund.

26 (4) State funds other than those appropriated in this
27 section may not be expended on the Florida Job Growth Grant
28 Fund.

29 Section 3. For the 2017-2018 fiscal year, the recurring sum
30 of \$9.4 million from the State Economic Enhancement and
31 Development Trust Fund and the recurring sum of \$6.6 million
32 from the Florida International Trade and Promotion Trust Fund
33 are appropriated to the Department of Economic Opportunity to
34 contract with Enterprise Florida, Inc., for operational purposes
35 and to maintain its offices but excluding expenditures on any
36 incentive tools or programs unless explicitly authorized by this
37 act. From the funds appropriated from the Florida International
38 Trade and Promotion Trust Fund, Enterprise Florida, Inc., shall
39 allocate \$3.55 million for international programs, \$2.05 million



40 to maintain Florida's international offices, and \$1 million to
41 continue the Florida Export Diversification and Expansion
42 Programs.

43 Section 4. For the 2017-2018 fiscal year, the recurring sum
44 of \$26 million and the nonrecurring sum of \$26 million from the
45 State Economic Enhancement and Development Trust Fund and the
46 recurring sum of \$24 million from the Tourism Promotional Trust
47 Fund are appropriated to the Department of Economic Opportunity
48 to contract with the Florida Tourism Industry Marketing
49 Corporation.

50

51 ===== T I T L E A M E N D M E N T =====
52 And the title is amended as follows:

53 Delete line 32

54 and insert:

55 Education Finance Program; providing appropriations to
56 the Department of Economic Opportunity and the
57 Department of Transportation for administration of the
58 Florida Job Growth Grant Fund; authorizing the
59 Executive Office of the Governor to process budget
60 amendments to support expenditures for the Florida Job
61 Growth Grant Fund; restricting the use of other state
62 funds towards the grant fund; providing appropriations
63 to the Department of Economic Opportunity to contract
64 with Enterprise Florida, Inc., and the Florida Tourism
65 Industry Marketing Corporation, respectively;
66 providing effective dates.



GENERAL APPROPRIATIONS BILL

SB2500A

Committee	Amendment
AED	1

The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 003	Provides \$100 million to the FEFP for a Persistently Low Performing Schools Allocation for Intensive Interventions and Supports from the appropriations in CS/HB 7069.
Spec App: 91	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	100,000,000	100,000,000	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

**EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP 48250300**

91 In Section 02 On Page 003
Aid To Local Governments 050560
Grants And Aids - Florida Educational
Finance Program IOEB

1000 General Revenue Fund	7,822,840,589	7,922,840,589
CA 100,000,000 FSI1 100,000,000		

Following Specific Appropriation 91, DELETE:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

At the end of existing proviso language, following Specific Appropriation 91, INSERT:

Funds provided in Specific Appropriations 7 and 91 shall be

allocated using a base student allocation of \$4,204.47 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,553,596. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$100,000,000 is provided for Intensive Interventions and Supports to schools that have earned three consecutive grades lower than a "C," pursuant to section 1008.34, Florida Statutes. These funds shall be used to (1) implement an extended school day or school year program that may consist of any combination of extended regular school day, evening, weekend, or summer school instruction that provides an additional 240 hours of additional learning time; (2) provide wrap-around services that include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, health services, parental counseling, drug-prevention programs, college and career readiness, food and clothing banks, and adult education; or (3) implement other evidence-based interventions or models that develop a school culture of attending college, high academic expectations, increased parent engagement, and character development. In addition, each school district receiving these funds shall develop and submit to the Department of Education a school-based implementation plan that specifically delineates: (a) how the funds will be used to transform the whole school to improve student success; (b) the current baseline standards of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used; (c) activities to increase parental involvement and engagement in the child's education; (d) how the school district will identify, recruit, retain, and reward instructional and school administrative personnel; and (e) the provision of professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards. The funds shall be allocated proportionately based on the FTE for eligible schools.

In Section 3 On Page 008

On page 8, DELETE the following language:

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

AND INSERT:

Section 3. Notwithstanding Section 71 of House Bill 7069, First Engrossed, enacted in the 2017 regular session, and in lieu of funds appropriated therein, funds are appropriated as follows: For the 2017-2018 fiscal year, \$313,950,000 in recurring funds from the General Revenue Fund and \$5 million in nonrecurring funds from the General Revenue Fund are appropriated to the Department of Education to implement CS/HB 7069. Of these funds, \$233,950,000 shall be used to implement the Best and Brightest Teacher Scholarship Program pursuant to s. 1012.731, Florida Statutes, and the Best and Brightest Principal Scholarship Program pursuant to s. 1012.732, Florida Statutes, \$30 million shall be used to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes, and \$10 million in recurring funds and \$5 million in nonrecurring funds shall be used to implement the provisions of CS/HB 7069 relating to statewide student assessments. The remaining funds shall be used to implement the remaining provisions of CS/HB 7069, except for the implementation of the Early Childhood Music Education Incentive Pilot Program, as created by s. 1003.481, Florida Statutes, the Committee on Early Grade Success, and the Shared Use Task Force.

SECTION 4. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 5. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



GENERAL APPROPRIATIONS BILL

SB2500A

Committee	Amendment
AED	2

The Committee on Appropriations (**Simmons**) recommended the following amendment:

Section: 02	EXPLANATION:
On Page: 003	Provides \$100 million to the FEFP for a Persistently Low Performing Schools Allocation for Intensive Interventions and Supports and \$288.95 million to the FEFP for an increase in the Base Student Allocation from \$388.95 million appropriated in CS/HB 7069.
Spec App: 91	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	383,950,000	383,950,000	0
Non-Recurring -	5,000,000	5,000,000	0

Positions & Amount DELETE	Positions & Amount INSERT
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**EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP 48250300**

**91 In Section 02 On Page 003
Aid To Local Governments 050560
Grants And Aids - Florida Educational
Finance Program IOEB**

**1000 General Revenue Fund 7,822,840,589 8,211,790,589
CA 388,950,000 FSI1 383,950,000 FSI1NR 5,000,000**

Following Specific Appropriation 91, DELETE:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriation 7 and 91, \$12,883,871 is provided for a Federally Connected Student Supplement to

be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

At the end of existing proviso language, following Specific Appropriation 91, INSERT:

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,299.41 for the FEFP.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,315,565. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

From the funds provided in Specific Appropriation 7 and 91, \$13,000,294 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

From the funds provided in Specific Appropriations 7 and 91, \$100,000,000 is provided for Intensive Interventions and Supports to schools that have earned three consecutive grades lower than a "C," pursuant to section 1008.34, Florida Statutes. These funds shall be used to (1) implement an extended school day or school year program that

may consist of any combination of extended regular school day, evening, weekend, or summer school instruction that provides an additional 240 hours of additional learning time; (2) provide wrap-around services that include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, health services, parental counseling, drug-prevention programs, college and career readiness, food and clothing banks, and adult education; or (3) implement other evidence-based interventions or models that develop a school culture of attending college, high academic expectations, increased parent engagement, and character development. In addition, each school district receiving these funds shall develop and submit to the Department of Education a school-based implementation plan that specifically delineates: (a) how the funds will be used to transform the whole school to improve student success; (b) the current baseline standards of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used; (c) activities to increase parental involvement and engagement in the child's education; (d) how the school district will identify, recruit, retain, and reward instructional and school administrative personnel; and (e) the provision of professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards. The funds shall be allocated proportionately based on the FTE for eligible schools.

In Section 3 On Page 008

On page 8, DELETE the following language:

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

AND INSERT:

Section 3. Notwithstanding Section 71 of House Bill 7069, First Engrossed, enacted in the 2017 regular session, and in lieu of funds appropriated therein, for the 2017-2018 fiscal year, \$30,000,000 in recurring funds from the General Revenue Fund are appropriated to the Department of Education to implement the Gardiner Scholarship Program pursuant to s. 1002.385, Florida Statutes.

SECTION 4. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 5. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS) EDUCATION, DEPARTMENT OF	3
ITEMIZATION OF EXPENDITURE TOTALS	9
SUMMARY BY SECTION	10
SUMMARY FOR ALL SECTIONS	11
SUMMARY BY SECTION BY DEPARTMENT	12

FLORIDA SENATE - 2017

Senate Bill 2500-A, AS INTRODUCED

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to fund the Florida Education Finance Program; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to fund the Florida Education Finance Program.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP

The calculations of the Florida Education Finance Program (FEPP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502-A. The calculations are the basis for the appropriations made in Specific Appropriations 7, 8, 9, 91, and 92 of this act.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 404,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS	642,914,911
TOTAL ALL FUNDS	642,914,911
TOTAL OF SECTION 1	
FROM TRUST FUNDS	642,914,911
TOTAL ALL FUNDS	642,914,911

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502-A. The calculations are the basis for the appropriations made in Specific Appropriations 7, 8, 9, 91, and 92 of this act.

91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	7,822,840,589
FROM STATE SCHOOL TRUST FUND	70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,204.45 for the FEPF.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEPF Calculation as determined by the FEPF Allocation Conference.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,748,478,039. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.107
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.001
2. Programs for Exceptional Students	
A. Support Level 4.....	3.619
B. Support Level 5.....	5.526
3. English for Speakers of Other Languages	1.212
4. Programs for Grades 9-12 Career Education.....	1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinuall providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FFEP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including 12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,883,871 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculating, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,907,797,252
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 10,730,637,841
FROM TRUST FUNDS 156,600,000

TOTAL ALL FUNDS 10,887,237,841

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	10,730,637,841
FROM TRUST FUNDS	156,600,000
TOTAL ALL FUNDS	10,887,237,841

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/PUBLIC SCHOOLS	
FROM GENERAL REVENUE FUND	10,730,637,841
FROM TRUST FUNDS	799,514,911

EDUCATION RECAP

FROM GENERAL REVENUE FUND	10,730,637,841
FROM TRUST FUNDS	799,514,911
TOTAL ALL FUNDS	11,530,152,752
TOTAL APPROVED SALARY RATE	0

SECTION 3. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 4. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	10,730,637,841
FROM TRUST FUNDS	799,514,911
TOTAL ALL FUNDS	11,530,152,752
TOTAL APPROVED SALARY RATE	0

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SPB ####A FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
B - AID TO LOC GOV - OPERATION	7,822.8	539.1	.0	.0	70.4	8,432.4	.00
D - PASS THRU/ST & FED FUNDS	2,907.8	103.8	.0	.0	86.2	3,097.7	.00
TOTAL OPERATING	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
TOTAL ITEM. OF EXPENDITURES	10,730.6	642.9	.0	.0	156.6	11,530.2	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB #####A FY 17-18

GEN REVENUE TRUST FUNDS ALL FUNDS

SECTION 1 - EDUCATION ENHANCEMENT

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	539,138,555	539,138,555	
TOTAL AID TO LOC GOV - OPERATION	539,138,555	539,138,555	
<hr/>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	103,776,356	103,776,356	
TOTAL PASS THRU/ST & FED FUNDS	103,776,356	103,776,356	
TOTAL SECTION 1	642,914,911	642,914,911	
<hr/>			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	642,914,911	642,914,911	
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	642,914,911	642,914,911	
FIXED CAPITAL OUTLAY			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,822,840,589	70,438,902	7,893,279,491
TOTAL AID TO LOC GOV - OPERATION	7,822,840,589	70,438,902	7,893,279,491
<hr/>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,907,797,252	86,161,098	2,993,958,350
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	86,161,098	2,993,958,350
TOTAL SECTION 2	10,730,637,841	156,600,000	10,887,237,841
<hr/>			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10,730,637,841	156,600,000	10,887,237,841
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,730,637,841	156,600,000	10,887,237,841
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB #####A FY 17-18

GEN REVENUE TRUST FUNDS ALL FUNDS

ALL SECTIONS

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,822,840,589	609,577,457	8,432,418,046
TOTAL AID TO LOC GOV - OPERATION	7,822,840,589	609,577,457	8,432,418,046
<hr/>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,907,797,252	189,937,454	3,097,734,706
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	189,937,454	3,097,734,706
TOTAL ALL SECTIONS	10,730,637,841	799,514,911	11,530,152,752
<hr/>			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10,730,637,841	799,514,911	11,530,152,752
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,730,637,841	799,514,911	11,530,152,752
FIXED CAPITAL OUTLAY			

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB ####A FY 17-18
(\$ IN MILLIONS)

GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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OPERATING

SECTION 1 - EDUCATION ENHANCEMENT

EDUCATION, DEPT OF.....	.0	642.9	.0	.0	.0	642.9	.00
TOTAL SECTION 1	.0	642.9	.0	.0	.0	642.9	.00

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION, DEPT OF.....	10,730.6	.0	.0	.0	156.6	10,887.2	.00
TOTAL SECTION 2	10,730.6	.0	.0	.0	156.6	10,887.2	.00

EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	.0	.0	.0	.0	.0	.00
TOTAL EDUCATION RECAP	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
TOTAL OPERATING	10,730.6	642.9	.0	.0	156.6	11,530.2	.00

OPERATING AND FIXED CAPITAL OUTLAY

EDUCATION, DEPT OF.....	.0	642.9	.0	.0	.0	642.9	.00
TOTAL SECTION 1	.0	642.9	.0	.0	.0	642.9	.00

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION, DEPT OF.....	10,730.6	.0	.0	.0	156.6	10,887.2	.00
TOTAL SECTION 2	10,730.6	.0	.0	.0	156.6	10,887.2	.00

EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	.0	.0	.0	.0	.0	.00
TOTAL EDUCATION RECAP	10,730.6	642.9	.0	.0	156.6	11,530.2	.00
TOTAL OPERATING AND FCO	10,730.6	642.9	.0	.0	156.6	11,530.2	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
Floor: 1/AD/2R	.	
06/08/2017 04:36 PM	.	
	.	

The Committee on Appropriations (Latvala) recommended the following:

1 **Senate Amendment (with title amendment)**

2
3 Delete everything after the enacting clause
4 and insert:

5 Section 1. (1) For the 2017-2018 fiscal year, the recurring
6 sum of \$66,058,009 from the General Revenue Fund and the
7 nonrecurring sum of \$149,074,378 from the General Revenue Fund
8 are appropriated to the Department of Education in the Aid to
9 Local Governments Grants and Aids - Florida Educational Finance
10 Program category as a supplement to funds provided for the



11 Florida Education Finance Program in Specific Appropriation 91
12 of chapter 2017-70, Laws of Florida.

13 (2) From the funds provided in subsection (1), the base
14 student allocation shall increase by \$70.31 and the Federally
15 Connected Student Supplement shall increase by \$78,498.

16 (3) The Total Required Local Effort designated in Specific
17 Appropriation 91 of chapter 2017-70, Laws of Florida, shall
18 decrease by \$1,529,002.

19 Section 2. This act shall take effect July 1, 2017; or, if
20 this act fails to become a law until after that date, it shall
21 take effect upon becoming a law and shall operate retroactively
22 to July 1, 2017.

23
24 ===== T I T L E A M E N D M E N T =====
25 And the title is amended as follows:

26 Delete everything before the enacting clause
27 and insert:

28 A bill to be entitled
29 An act relating to supplemental appropriations;
30 providing moneys for the annual period beginning July
31 1, 2017, and ending June 30, 2018, to fund the Florida
32 Education Finance Program; providing effective dates.



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018**

**SB 2500-A
June 6, 2017**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Jack Latvala, *Chair*

Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Jack Latvala
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: June 6, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 2502-A, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 6, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502-A.

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

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2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Public Schools Funding Summary, Comparison with 2016-2017
 Total All Districts

	2016-2017 4th Calculation	2017-2018 Senate Bill 2500-A	Difference	Percentage Difference
	-1-	-2-		-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Required Local Effort Millage	4.638	4.405	(0.233)	-5.02%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.153	(0.233)	-4.33%
Base Student Allocation	4,160.71	4,204.45	43.74	1.05%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,651,239,972	12,951,535,685	300,295,713	2.37%
Declining Enrollment Allocation	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Mill Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental Allocation	7,610,925	7,456,003	(154,922)	-2.04%
Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	12,163,998	(3,300,740)	-21.34%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,136,893	12,883,871	746,978	6.15%
Additional Allocation	787,194	0	(787,194)	-100.00%
Total FEFP	15,715,579,475	16,046,313,208	330,733,733	2.10%
Less: Required Local Effort	7,605,418,567	7,748,478,039	143,059,472	1.88%
Gross State FEFP Funds	8,110,160,908	8,297,835,169	187,674,261	2.31%
Proration to Appropriation	(7,451,419)	0	7,451,419	-100.00%
Net State FEFP Funds	8,102,709,489	8,297,835,169	195,125,680	2.41%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
Total Categorical Funding	3,206,358,885	3,232,317,583	25,958,698	0.81%
Total State Funding	11,309,068,374	11,530,152,752	221,084,378	1.95%
<u>Local Funding</u>				
Total Required Local Effort	7,605,418,567	7,748,478,039	143,059,472	1.88%
.748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
Total Local Funding	8,877,702,040	9,113,171,425	235,469,385	2.65%
Total Funding	20,186,770,414	20,643,324,177	456,553,763	2.26%
Total Funds per FTE	7,196.23	7,296.76	100.53	1.40%
State Funds per FTE	4,031.48	4,075.54	44.06	
Local Funds per FTE	3,164.75	3,221.22	56.47	
Percent State Funds	56.02%	55.85%		
Percent Local Funds	43.98%	44.15%		

2017-2018 FEEP - SENATE BILL 2500-A, JUNE 6, 2017
Change in Funds and Funds per Student Compared to the 2016-2017 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2016-2017 -1-	2017-2018 -2-	Difference -3-	Percentage Difference -4-	2016-2017 -5-	2017-2018 -6-	Difference -7-	Percentage Difference -8-
					2016-2017	2017-2018	2016-2017	2017-2018
1 Alachua	199,897,591	203,401,571	3,503,980	1.75%	6,992.99	7,047.33	54.34	0.78%
2 Baker	34,637,202	34,866,041	228,839	0.66%	7,146.70	7,231.80	85.10	1.19%
3 Bay	195,596,353	200,214,525	4,618,172	2.36%	7,147.52	7,236.05	88.53	1.24%
4 Bradford	23,426,948	23,689,430	262,482	1.12%	7,480.11	7,574.63	94.52	1.26%
5 Brevard	521,747,855	529,494,802	7,746,947	1.48%	7,196.71	7,257.23	60.52	0.84%
6 Broward	1,938,094,685	1,984,301,993	46,207,308	2.38%	7,184.32	7,281.56	97.24	1.35%
7 Calhoun	16,720,548	16,824,505	103,957	0.62%	7,728.47	7,809.22	80.75	1.04%
8 Charlotte	114,141,174	115,308,587	1,167,413	1.02%	7,374.10	7,474.23	100.13	1.36%
9 Citrus	105,460,768	106,600,912	1,140,144	1.08%	7,029.83	7,079.58	49.75	0.71%
10 Clay	260,090,182	264,301,822	4,211,640	1.62%	7,046.82	7,136.78	89.96	1.28%
11 Collier	377,948,698	394,221,409	16,272,711	4.31%	8,229.51	8,472.52	243.01	2.95%
12 Columbia	71,265,695	70,950,008	(315,687)	-0.44%	7,091.11	7,175.29	84.18	1.19%
13 Dade	2,592,486,860	2,626,119,269	33,632,409	1.30%	7,343.65	7,451.18	107.53	1.46%
14 De Soto	36,027,746	36,401,495	373,749	1.04%	7,306.53	7,379.64	73.11	1.00%
15 Dixie	16,134,950	16,424,129	289,179	1.79%	7,424.65	7,483.17	58.52	0.79%
16 Duval	922,926,047	941,272,107	18,346,060	1.99%	7,171.97	7,265.22	93.25	1.30%
17 Escambia	283,413,517	283,929,824	516,307	0.18%	7,101.47	7,165.05	63.58	0.90%
18 Flagler	88,438,465	90,226,131	1,787,666	2.02%	6,892.44	6,965.76	73.32	1.06%
19 Franklin	10,022,409	10,240,913	218,504	2.18%	7,860.34	8,046.98	186.64	2.37%
20 Gadsden	39,033,940	37,937,186	(1,096,754)	-2.81%	7,374.38	7,497.32	122.94	1.67%
21 Gilchrist	20,836,629	21,332,983	496,354	2.38%	7,892.24	7,930.24	38.00	0.48%
22 Glades	13,311,773	14,309,605	997,832	7.50%	7,853.00	7,925.70	72.70	0.93%
23 Gulf	14,555,453	14,772,232	216,779	1.49%	7,705.17	7,686.06	(19.11)	-0.25%
24 Hamilton	12,364,844	12,428,378	63,534	0.51%	7,644.75	7,663.23	18.48	0.24%
25 Hardee	36,956,186	37,278,468	322,282	0.87%	6,997.09	7,079.40	82.31	1.18%
26 Hendry	52,499,772	54,109,374	1,609,602	3.07%	7,208.96	7,339.26	130.30	1.81%
27 Hernando	157,873,001	160,449,076	2,576,075	1.63%	7,108.20	7,190.97	82.77	1.16%
28 Highlands	85,145,913	85,536,470	390,557	0.46%	6,931.91	6,988.70	56.79	0.82%
29 Hillsborough	1,503,214,752	1,547,271,067	44,056,315	2.93%	7,127.68	7,246.02	118.34	1.66%
30 Holmes	23,834,842	23,577,643	(257,199)	-1.08%	7,514.04	7,630.63	116.59	1.55%
31 Indian River	126,902,066	128,966,025	2,063,959	1.63%	7,236.98	7,352.30	115.32	1.59%
32 Jackson	46,599,508	46,642,763	43,255	0.09%	7,247.04	7,307.07	60.03	0.83%
33 Jefferson	6,586,612	6,345,850	(240,762)	-3.66%	9,098.16	9,207.69	109.53	1.20%
34 Lafayette	9,233,426	9,325,759	92,333	1.00%	7,599.34	7,667.38	68.04	0.90%
35 Lake	290,928,726	295,400,768	4,472,042	1.54%	6,949.36	7,026.65	77.29	1.11%
36 Lee	668,394,636	689,419,303	21,024,667	3.15%	7,333.01	7,435.53	102.52	1.40%
37 Leon	241,425,180	243,888,292	2,463,112	1.02%	7,124.19	7,200.17	75.98	1.07%
38 Levy	40,866,683	41,013,954	147,271	0.36%	7,517.09	7,597.78	80.69	1.07%
39 Liberty	11,183,299	11,309,503	126,204	1.13%	8,165.85	8,284.32	118.47	1.45%
40 Madison	19,714,205	20,106,212	392,007	1.99%	7,369.16	7,361.81	(7.35)	-0.10%
41 Manatee	343,126,183	350,878,524	7,752,341	2.26%	7,108.58	7,163.89	55.31	0.78%
42 Marion	292,049,510	295,953,753	3,904,243	1.34%	6,863.14	6,913.52	50.38	0.73%
43 Martin	141,366,448	145,638,166	4,271,718	3.02%	7,540.51	7,699.70	159.19	2.11%
44 Monroe	73,743,204	76,189,472	2,446,268	3.32%	8,982.13	9,301.55	319.42	3.56%
45 Nassau	83,683,948	86,339,937	2,655,989	3.17%	7,230.18	7,285.35	55.17	0.76%
46 Okaloosa	223,827,582	229,693,693	5,866,111	2.62%	7,270.01	7,354.56	84.55	1.16%
47 Okeechobee	46,753,495	47,797,972	1,044,477	2.23%	7,218.24	7,327.37	109.13	1.51%
48 Orange	1,416,607,043	1,455,579,739	38,972,696	2.75%	7,123.39	7,230.80	107.41	1.51%
49 Osceola	430,969,229	451,404,864	20,435,635	4.74%	6,885.36	6,990.94	105.58	1.53%
50 Palm Beach	1,426,912,101	1,482,731,525	55,819,424	3.91%	7,536.87	7,716.60	179.73	2.38%
51 Pasco	513,356,823	530,609,312	17,252,489	3.36%	7,172.15	7,250.64	78.49	1.09%
52 Pinellas	731,253,172	738,554,948	7,301,776	1.00%	7,237.16	7,326.62	89.46	1.24%
53 Polk	699,726,681	709,571,006	9,844,325	1.41%	6,919.10	6,984.46	65.36	0.94%
54 Putnam	77,633,205	78,254,321	621,116	0.80%	7,101.82	7,180.74	78.92	1.11%
55 St. Johns	268,095,808	281,952,245	13,856,437	5.17%	7,041.13	7,143.16	102.03	1.45%
56 St. Lucie	278,465,936	282,775,210	4,309,274	1.55%	7,039.04	7,144.12	105.08	1.49%
57 Santa Rosa	189,788,903	197,656,372	7,867,469	4.15%	7,041.82	7,133.57	91.75	1.30%
58 Sarasota	334,671,024	342,336,670	7,665,646	2.29%	7,849.71	7,973.02	123.31	1.57%
59 Seminole	464,516,841	474,298,739	9,781,898	2.11%	6,923.52	7,005.52	82.00	1.18%
60 Sumter	60,693,081	62,291,337	1,598,256	2.63%	7,289.33	7,401.03	111.70	1.53%
61 Suwannee	40,330,823	41,043,438	712,615	1.77%	6,734.95	6,783.65	48.70	0.72%
62 Taylor	19,165,441	19,518,885	353,444	1.84%	7,258.62	7,484.58	225.96	3.11%
63 Union	16,863,548	16,865,522	1,974	0.01%	7,368.69	7,468.60	99.91	1.36%
64 Volusia	434,414,920	439,888,227	5,473,307	1.26%	6,972.87	7,015.58	42.71	0.61%
65 Wakulla	36,198,814	36,651,337	452,523	1.25%	7,040.39	7,106.46	66.07	0.94%
66 Walton	68,173,586	71,727,903	3,554,317	5.21%	7,642.77	7,755.16	112.39	1.47%
67 Washington	23,653,553	23,610,223	(43,330)	-0.18%	7,546.75	7,621.51	74.76	0.99%
68 Washington Special	1,096,127	1,151,842	55,715	5.08%	6,703.73	6,699.48	(4.25)	-0.06%
69 FAMU Lab School	4,451,844	4,922,760	470,916	10.58%	8,704.70	8,675.54	(29.16)	-0.33%
70 FAU Lab - PB	9,078,682	9,270,242	191,560	2.11%	8,061.13	8,169.13	108.00	1.34%
71 FAU Lab - St. Lucie	10,131,740	10,287,403	155,663	1.54%	7,138.95	7,230.44	91.49	1.28%
72 FSU Lab - Broward	5,513,276	5,577,274	63,998	1.16%	7,990.14	8,078.79	88.65	1.11%
73 FSU Lab - Leon	12,389,850	12,692,266	302,416	2.44%	7,279.28	7,309.19	29.91	0.41%
74 UF Lab School	8,870,207	9,024,949	154,742	1.74%	7,798.12	7,813.67	15.55	0.20%
75 Virtual School	169,258,647	170,373,717	1,115,070	0.66%	5,256.50	5,258.70	2.20	0.04%
TOTAL	20,186,770,414	20,643,324,177	456,553,763	2.26%	7,196.23	7,296.76	100.53	1.40%

2017-2018 FEEFP - SENATE BILL 2500-A, JUNE 6, 2017
Change in Students and Funds Compared to the 2016-2017 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2016-2017		Percentage		2016-2017		Percentage	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	203,401,571	3,503,980	1.75%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,866,041	228,839	0.66%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	200,214,525	4,618,172	2.36%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,689,430	262,482	1.12%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	529,494,802	7,746,947	1.48%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,984,301,993	46,207,308	2.38%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,824,505	103,957	0.62%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	115,308,587	1,167,413	1.02%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	106,600,912	1,140,144	1.08%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	264,301,822	4,211,640	1.62%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	394,221,409	16,272,711	4.31%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,950,008	(315,687)	-0.44%
13 Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,626,119,269	33,632,409	1.30%
14 De Soto	4,930.90	4,932.69	1.79	0.04%	36,027,746	36,401,495	373,749	1.04%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,424,129	289,179	1.79%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	941,272,107	18,346,060	1.99%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	283,929,824	516,307	0.18%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	90,226,131	1,787,666	2.02%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,240,913	218,504	2.18%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,937,186	(1,096,754)	-2.81%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,332,983	496,354	2.38%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,309,605	997,832	7.50%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,772,232	216,779	1.49%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,428,378	63,534	0.51%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	37,278,468	322,282	0.87%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	54,109,374	1,609,602	3.07%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	160,449,076	2,576,075	1.63%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	85,536,470	390,557	0.46%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,547,271,067	44,056,315	2.93%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,577,643	(257,199)	-1.08%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	128,966,025	2,063,959	1.63%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,642,763	43,255	0.09%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,345,850	(240,762)	-3.66%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,325,759	92,333	1.00%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	295,400,768	4,472,042	1.54%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	689,419,303	21,024,667	3.15%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	243,888,292	2,463,112	1.02%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	41,013,954	147,271	0.36%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,309,503	126,204	1.13%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	20,106,212	392,007	1.99%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	350,878,524	7,752,341	2.26%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	295,953,753	3,904,243	1.34%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	145,638,166	4,271,718	3.02%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	76,189,472	2,446,268	3.32%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	86,339,937	2,655,989	3.17%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	229,693,693	5,866,111	2.62%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,797,972	1,044,477	2.23%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,455,579,739	38,972,696	2.75%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	451,404,864	20,435,635	4.74%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,482,731,525	55,819,424	3.91%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	530,609,312	17,252,489	3.36%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	738,554,948	7,301,776	1.00%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	709,571,006	9,844,325	1.41%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	78,254,321	621,116	0.80%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	281,952,245	13,856,437	5.17%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	282,775,210	4,309,274	1.55%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	197,656,372	7,867,469	4.15%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	342,336,670	7,665,646	2.29%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	474,298,739	9,781,898	2.11%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	62,291,337	1,598,256	2.63%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	41,043,438	712,615	1.77%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,518,885	353,444	1.84%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,865,522	1,974	0.01%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	439,888,227	5,473,307	1.26%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,651,337	452,523	1.25%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,727,903	3,554,317	5.21%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,610,223	(43,330)	-0.18%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,151,842	55,715	5.08%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,922,760	470,916	10.58%
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,270,242	191,560	2.11%
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,287,403	155,663	1.54%
72 FSU Lab - Broward	690.01	690.36	0.35	0.05%	5,513,276	5,577,274	63,998	1.16%
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,692,266	302,416	2.44%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	9,024,949	154,742	1.74%
75 Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,717	1,115,070	0.66%

TOTAL

2,805,188.49 2,829,107.39 23,918.90 0.85% 20,186,770,414 20,643,324,177 456,553,763 2.26%

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teacher Supplies Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	127,322,372	0	0	0	3,595,945	806,589	8,367,354	1,308,198	467,362	2,434,661
2 Baker	20,693,648	26,937	724,758	0	1,670,597	126,951	1,889,125	308,930	78,069	387,522
3 Bay	126,350,128	0	0	0	1,342,502	734,558	8,118,478	1,299,087	448,041	2,293,743
4 Bradford	13,551,111	4,734	1,034,639	0	809,108	108,926	926,317	241,994	50,643	258,712
5 Brevard	333,527,224	0	0	0	7,717,815	1,665,082	19,545,452	3,240,642	1,181,448	6,170,923
6 Broward	1,279,985,864	0	0	0	0	5,961,715	62,357,674	12,110,356	4,412,729	22,121,696
7 Calhoun	9,031,873	9,414	1,656,459	0	721,867	84,728	488,990	199,642	34,887	176,382
8 Charlotte	69,626,982	56,989	0	0	0	349,566	3,430,269	767,508	249,815	1,310,987
9 Citrus	64,169,367	0	2,075,281	0	515,118	310,246	3,306,710	716,362	243,824	1,205,164
10 Clay	168,201,089	0	0	0	10,038,376	579,703	9,816,116	1,691,292	599,683	3,019,555
11 Collier	224,585,999	0	0	0	0	745,347	10,711,244	2,219,702	753,445	3,921,687
12 Columbia	41,374,161	167,985	1,396,180	0	2,875,561	283,774	3,826,020	502,737	160,117	808,239
13 Dade	1,646,683,456	668,924	0	0	0	9,598,084	118,733,550	15,546,854	5,707,073	27,528,323
14 De Soto	21,357,672	0	704,566	0	1,261,585	152,815	1,846,008	315,153	79,874	387,833
15 Dixie	9,184,540	0	1,068,971	0	667,508	104,274	485,359	201,073	35,540	186,648
16 Duval	596,609,484	0	0	0	17,121,165	3,395,927	33,380,203	5,706,111	2,097,925	10,442,141
17 Escambia	174,901,980	308,868	0	0	6,259,494	1,222,942	11,044,003	1,754,090	641,676	3,103,847
18 Flagler	54,731,329	0	1,216,245	0	0	280,776	2,776,584	627,913	209,743	1,090,695
19 Franklin	5,305,679	2,474	158,843	0	0	88,006	281,500	164,722	20,608	111,377
20 Gadsden	21,336,204	243,182	2,128,795	0	1,373,716	161,348	1,398,859	314,952	81,938	416,589
21 Gilchrist	11,811,132	0	1,905,536	0	801,886	82,819	594,423	225,688	43,560	244,394
22 Glades	7,897,177	0	1,023,421	0	426,109	89,470	340,562	189,008	29,236	166,330
23 Gulf	8,216,009	0	1,275,454	0	0	95,865	388,770	191,996	31,122	162,531
24 Hamilton	6,735,800	0	986,309	0	215,799	99,983	349,359	178,124	26,262	127,403
25 Hardee	22,546,357	16,780	617,656	0	1,379,421	132,030	1,166,886	326,293	85,268	418,280
26 Hendry	32,711,732	0	1,943,539	0	2,147,930	209,366	1,600,383	421,557	119,383	594,331
27 Hernando	98,416,108	0	2,189,968	0	4,325,738	489,435	5,353,664	1,037,304	361,305	1,818,955
28 Highlands	51,488,273	45,847	2,672,600	0	2,179,078	313,955	2,731,724	597,521	198,189	992,427
29 Hillsborough	986,589,244	0	0	0	35,991,151	3,472,788	50,974,423	9,360,797	3,457,728	17,121,289
30 Holmes	12,709,571	83,634	2,364,323	0	1,130,800	99,817	675,386	234,107	50,034	256,446
31 Indian River	79,449,674	0	0	0	0	425,252	4,010,841	859,561	284,038	1,405,734
32 Jackson	26,680,696	48,485	3,206,143	0	1,902,908	172,272	1,287,779	365,037	103,363	524,223
33 Jefferson	2,932,764	36,057	427,098	0	0	85,883	297,176	142,484	11,160	55,628
34 Lafayette	5,049,501	0	885,839	0	385,515	76,100	210,158	162,321	19,695	101,485
35 Lake	187,180,365	0	0	0	5,752,344	875,776	10,349,162	1,869,156	680,750	3,332,631
36 Lee	423,486,364	0	0	0	0	1,630,853	20,136,051	4,083,692	1,501,396	7,720,110
37 Leon	149,312,542	16,928	0	0	4,568,055	1,221,290	9,803,641	1,514,279	548,494	2,657,665
38 Levy	23,179,858	40,861	3,110,266	0	1,289,618	170,701	1,253,309	332,229	87,412	434,010
39 Liberty	6,109,024	4,781	996,227	0	475,352	72,306	285,517	172,251	22,106	110,558
40 Madison	11,090,633	0	1,051,060	0	797,796	120,905	739,278	218,936	44,225	233,154
41 Manatee	219,765,677	0	0	0	0	1,096,462	11,622,570	2,174,529	793,106	4,107,114
42 Marion	181,667,502	0	0	0	7,585,571	872,116	13,349,904	1,817,493	693,184	3,443,229
43 Martin	88,869,448	0	0	0	0	370,693	4,167,341	947,838	306,285	1,748,581
44 Monroe	37,940,580	21,494	0	0	0	292,438	1,790,129	470,559	132,637	635,023
45 Nassau	52,598,898	0	2,775,861	0	0	213,329	2,613,625	607,929	191,905	1,035,294
46 Okaloosa	141,517,195	0	0	0	2,205,878	628,532	8,744,103	1,441,225	505,727	2,602,961
47 Okeechobee	28,330,185	0	612,560	0	1,833,283	189,494	1,977,923	380,496	105,629	533,852
48 Orange	944,567,899	0	0	0	4,470,931	4,935,115	47,775,069	8,966,995	3,259,668	16,603,471
49 Osceola	291,701,571	0	0	0	14,127,266	1,090,209	13,880,962	2,848,674	1,045,573	5,588,840
50 Palm Beach	932,876,797	0	0	0	0	4,313,782	40,974,578	8,857,432	3,111,434	15,538,688
51 Pasco	331,381,927	0	0	0	16,287,179	1,369,171	20,862,262	3,220,538	1,185,012	6,146,563
52 Pinellas	462,739,119	268,986	0	0	0	3,221,465	23,198,747	4,451,548	1,632,312	8,102,973
53 Polk	444,300,472	0	0	0	25,525,204	1,880,896	25,260,683	4,278,751	1,645,080	8,266,149
54 Putnam	46,434,227	35,439	2,894,908	0	2,639,338	297,269	2,972,164	550,157	176,467	856,892
55 St. Johns	179,604,227	0	0	0	591,285	586,631	7,850,323	1,798,157	639,159	3,438,208
56 St. Lucie	175,455,698	0	0	0	4,020,298	749,921	10,265,959	1,759,279	640,939	3,265,718
57 Santa Rosa	121,817,443	0	0	0	6,374,482	386,002	8,021,453	1,256,609	448,671	2,476,513
58 Sarasota	201,973,599	0	0	0	0	952,133	8,758,112	2,007,791	695,271	3,586,379
59 Seminole	304,757,968	0	0	0	9,416,207	1,243,972	16,579,718	2,971,032	1,096,315	5,373,268
60 Sumter	35,620,713	0	0	0	0	207,839	1,700,842	448,819	136,289	710,545
61 Suwannee	24,955,039	0	2,076,597	0	1,626,637	145,933	1,269,309	348,865	97,973	495,480
62 Taylor	11,076,795	33,065	1,102,080	0	276,201	123,245	588,315	218,806	42,229	220,759
63 Union	9,655,539	32,033	1,055,902	0	910,163	84,431	504,119	205,487	36,567	186,517
64 Volusia	276,518,425	0	0	0	5,443,129	1,614,640	16,914,414	2,706,386	1,015,319	5,126,829
65 Wakulla	21,991,395	0	657,095	0	1,610,007	136,596	964,660	321,092	83,514	426,386
66 Walton	39,353,784	0	0	0	0	222,322	1,587,184	483,803	149,769	859,095
67 Washington	13,054,938	37,944	1,959,286	0	849,118	108,596	858,989	237,344	50,163	259,567
68 Washington Special	675,573	0	0	0	0	1,215	87,455	121,331	2,784	15,345
69 FAMU Lab School	2,399,700	0	437,414	200,933	76,524	66,669	326,688	137,489	9,188	56,731
70 FAU Lab - PB	5,108,951	0	570,738	815,505	0	70,678	297,008	162,878	18,375	261,900
71 FAU Lab - St. Lucie	6,295,133	0	0	551,189	144,513	72,713	424,858	173,995	23,039	108,105
72 FSU Lab - Broward	3,178,297	0	0	346,057	0	67,538	143,443	144,785	11,179	52,151
73 FSU Lab - Leon	7,395,514	0	993,204	614,905	234,182	74,930	294,562	184,307	28,119	150,472
74 UF Lab School	4,963,356	0	844,179	420,866	143,904	70,821	301,853	161,514	18,703	104,016
75 Virtual School	138,869,115	0	0	15,628,374	213,506	0	1,416,408	0	2,505,336	

Total 12,951,535,685 2,211,841 52,800,000 18,577,829 226,344,663 64,456,019 712,207,631 130,000,000 45,286,750 230,743,258

School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	Digital Classrooms Allocation -12-	DJJ Supplemental Allocation -13-	Student Transportation Allocation -14-	Virtual Education Contribution -15-	Federally Connected Student Supplement -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	11,863,267	948,923	199,106	3,684,387	63,163	0	161,061,327	62,848,559	98,212,768
2 Baker	1,168,246	574,989	0	1,235,615	94	0	28,885,481	3,912,636	24,972,845
3 Bay	9,466,310	930,364	155,028	3,903,427	4,930	890,714	155,937,310	71,686,990	84,250,320
4 Bradford	1,164,107	548,645	0	746,655	5,421	0	19,451,012	4,227,322	15,223,690
5 Brevard	29,910,859	1,634,835	198,259	10,281,590	22,642	2,501,028	417,597,799	164,793,035	252,804,764
6 Broward	97,836,130	4,738,628	403,991	32,826,313	0	0	1,522,755,096	786,740,371	736,014,725
7 Calhoun	863,384	533,510	0	458,091	20,260	0	14,279,487	1,918,213	12,361,274
8 Charlotte	6,342,259	739,959	0	3,252,813	0	0	86,127,147	71,707,066	14,420,081
9 Citrus	6,807,576	734,205	150,554	3,692,560	4,274	0	83,931,241	40,536,411	43,394,830
10 Clay	12,095,414	1,076,023	121,842	7,134,905	36,275	579,411	214,989,684	46,207,956	168,781,728
11 Collier	22,021,956	1,223,719	173,096	7,175,310	0	0	273,531,505	246,160,631	27,370,874
12 Columbia	4,197,496	653,800	0	2,052,568	32,579	0	58,331,217	11,552,377	46,778,840
13 Dade	137,834,379	5,981,905	562,155	20,689,001	0	82,971	1,989,616,675	1,305,451,074	684,165,601
14 De Soto	2,158,649	576,723	45,876	820,819	1,185	0	29,708,758	6,746,911	22,961,847
15 Dixie	601,780	534,138	0	590,211	10,006	0	13,670,048	2,372,268	11,297,780
16 Duval	49,717,843	2,515,154	394,954	19,911,797	6,942	533,465	741,833,111	267,055,530	474,777,581
17 Escambia	14,691,515	1,116,359	202,424	10,090,591	106,541	1,861,900	227,306,230	78,368,778	148,937,452
18 Flagler	6,162,831	701,468	0	2,603,325	52,801	0	70,453,710	38,407,881	32,045,829
19 Franklin	470,324	519,795	0	337,436	0	0	7,460,764	6,714,301	746,463
20 Gadsden	1,655,147	578,705	0	1,522,338	2,431	0	31,214,204	6,452,938	24,761,266
21 Gilchrist	1,063,774	541,841	0	457,429	9,036	0	17,781,518	3,005,434	14,776,084
22 Glades	628,375	528,082	0	213,323	63	283,402	11,814,558	2,588,871	9,225,687
23 Gulf	191,630	529,894	0	381,483	3,526	0	11,468,280	6,892,197	4,576,083
24 Hamilton	571,226	525,226	0	323,803	6,926	0	10,146,220	3,403,125	6,743,095
25 Hardee	1,890,354	581,904	0	1,124,354	15,764	0	30,301,347	7,121,236	23,180,111
26 Hendry	2,536,525	614,673	0	1,505,731	175	0	44,405,325	8,360,322	36,045,003
27 Hernando	9,522,533	847,050	0	4,986,871	79,072	0	129,428,003	39,339,338	90,088,665
28 Highlands	4,327,659	690,369	0	2,511,095	18,392	0	68,767,129	22,339,930	46,427,199
29 Hillsborough	84,087,772	3,821,307	524,713	32,432,933	0	1,222,526	1,229,056,671	406,587,640	822,469,031
30 Holmes	1,060,506	548,060	0	729,802	30,534	0	19,973,020	2,212,768	17,760,252
31 Indian River	5,321,360	772,831	0	3,755,621	0	0	96,284,912	73,935,892	22,349,020
32 Jackson	2,277,473	599,285	51,570	1,575,197	13,493	0	38,807,924	7,018,122	31,789,802
33 Jefferson	458,646	510,720	0	177,150	383	0	5,135,149	2,768,730	2,366,419
34 Lafayette	275,365	518,918	0	196,128	3,565	0	7,884,590	1,209,721	6,674,869
35 Lake	13,781,270	1,153,891	0	8,811,203	28,831	0	233,815,379	87,636,755	146,178,624
36 Lee	42,245,920	1,942,160	264,125	22,519,860	0	68,481	525,599,012	355,378,708	170,220,304
37 Leon	17,761,898	1,026,854	143,563	5,093,465	30,627	0	193,699,301	70,782,060	122,917,241
38 Levy	2,011,356	583,963	0	1,398,154	2,013	0	33,893,750	7,966,070	25,927,680
39 Liberty	492,162	521,234	220,862	286,741	190	0	9,769,311	1,100,141	8,669,170
40 Madison	1,288,563	542,480	105,121	595,746	3,690	0	16,831,587	3,146,060	13,685,527
41 Manatee	21,172,474	1,261,815	243,537	7,318,097	10,039	0	269,565,420	154,617,817	114,947,603
42 Marion	16,547,387	1,165,835	242,439	10,277,921	108,954	0	237,771,535	78,434,885	159,336,650
43 Martin	7,321,240	794,201	44,524	2,896,883	0	0	107,467,034	93,824,269	13,642,765
44 Monroe	3,094,061	627,404	0	1,059,841	0	996,118	47,060,284	42,350,229	4,710,055
45 Nassau	3,302,777	684,333	0	2,797,727	4,859	0	66,826,537	34,808,988	32,017,549
46 Okaloosa	12,607,330	985,774	257,027	6,574,232	23,787	2,582,708	180,676,479	77,484,474	103,192,005
47 Okeechobee	2,885,506	601,462	250,081	1,660,003	17,264	0	39,377,738	8,078,564	31,299,174
48 Orange	58,525,301	3,631,060	412,564	30,201,529	0	0	1,123,349,602	538,516,912	584,832,690
49 Osceola	17,769,828	1,504,321	47,518	11,435,779	52,542	0	361,093,083	107,287,136	253,805,947
50 Palm Beach	73,650,788	3,488,675	253,514	26,824,044	0	26,271	1,109,916,003	805,069,094	304,846,909
51 Pasco	30,166,376	1,638,258	176,726	16,026,255	71,531	0	428,531,798	115,047,785	313,484,013
52 Pinellas	45,372,628	2,067,910	383,892	12,482,543	0	32,130	563,954,253	339,172,639	224,781,614
53 Polk	36,677,414	2,080,175	336,055	22,643,863	106,740	0	573,001,482	140,480,473	432,521,009
54 Putnam	3,507,738	669,504	0	2,550,583	17,636	0	63,602,322	15,100,959	48,501,363
55 St. Johns	12,719,644	1,113,942	244,743	9,114,027	20,065	0	217,720,411	109,852,820	107,867,591
56 St. Lucie	16,349,309	1,115,651	116,310	9,631,282	21,190	0	223,391,554	90,670,917	132,720,637
57 Santa Rosa	9,810,583	930,969	0	6,593,892	34,345	1,222,746	159,373,708	43,186,404	116,187,304
58 Sarasota	23,158,267	1,167,840	0	6,387,727	0	0	248,687,119	223,797,307	24,889,812
59 Seminole	20,662,822	1,553,060	0	11,610,582	101,068	0	375,366,012	139,663,561	235,702,451
60 Sumter	3,721,377	630,911	0	1,026,615	0	0	44,203,950	39,782,316	4,421,634
61 Suwannee	441,598	594,107	0	1,336,652	32,392	0	33,420,582	7,590,070	25,830,512
62 Taylor	1,032,163	540,563	0	518,786	0	0	15,773,007	5,857,642	9,915,365
63 Union	601,891	535,124	41,598	471,975	15,933	0	14,337,279	1,160,726	13,176,553
64 Volusia	24,140,540	1,475,261	231,373	10,516,944	68,104	0	345,771,364	147,014,791	198,756,573
65 Wakulla	1,599,546	580,219	0	1,777,768	1,986	0	30,150,264	5,387,045	24,763,219
66 Walton	2,855,666	643,860	57,473	2,206,813	0	0	48,419,769	43,571,643	4,848,126
67 Washington	742,172	548,184	0	847,082	13,708	0	19,567,091	4,014,205	15,552,886
68 Washington Special	43,591	2,674	199,390	0	0	0	1,149,358	0	1,149,358
69 FAMU Lab School	51,888	508,826	0	0	1,773	0	4,273,823	0	4,273,823
70 FAU Lab - PB	106,771	517,651	0	0	0	0	7,930,455	0	7,930,455
71 FAU Lab - St. Lucie	186,472	522,130	0	0	0	0	8,502,147	0	8,502,147
72 FSU Lab - Broward	165,781	510,738	0	0	0	0	4,619,969	0	4,619,969
73 FSU Lab - Leon	307,044	527,009	0	0	10,705	0	10,814,953	0	10,814,953
74 UF Lab School	229,557	517,965	0	0	2,184	0	7,778,918	0	7,778,918
75 Virtual School	419,005	0	0	10,811,369	0	0	169,863,113	0	169,863,113

Total 1,060,770,374 80,000,000 7,456,003 438,875,286 12,163,998 12,883,871 16,046,313,208 7,748,478,039 8,297,835,169

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -20-	Class Size Reduction Allocation -21-	Total State Funding -22-	Discretionary Local Effort .748 mills -23-	Total Local Funding -24-	Total Funds -25-
1 Alachua	1,409,465	30,413,839	130,036,072	10,516,940	73,365,499	203,401,571
2 Baker	199,771	5,093,943	30,266,559	686,846	4,599,482	34,866,041
3 Bay	1,219,498	30,870,929	116,340,747	12,186,788	83,873,778	200,214,525
4 Bradford	114,130	3,404,170	18,741,990	720,118	4,947,440	23,689,430
5 Brevard	3,745,139	80,194,234	336,744,137	27,957,630	192,750,665	529,494,802
6 Broward	13,873,531	311,071,277	1,060,959,533	136,602,089	923,342,460	1,984,301,993
7 Calhoun	33,209	2,180,211	14,574,694	331,598	2,249,811	16,824,505
8 Charlotte	474,907	16,642,456	31,537,444	12,064,077	83,771,143	115,308,587
9 Citrus	426,544	15,395,513	59,216,887	6,847,614	47,384,025	106,600,912
10 Clay	1,475,687	39,766,512	210,023,927	8,069,939	54,277,895	264,301,822
11 Collier	2,913,929	54,173,850	84,458,653	63,602,125	309,762,756	394,221,409
12 Columbia	444,580	10,214,760	57,438,180	1,959,451	13,511,828	70,950,008
13 Dade	19,698,706	398,547,875	1,102,421,182	218,256,013	1,523,707,087	2,626,119,269
14 De Soto	217,156	5,325,207	28,504,210	1,150,374	7,897,285	36,401,495
15 Dixie	75,175	2,273,223	13,646,178	405,683	2,777,951	16,424,129
16 Duval	6,888,007	146,321,520	627,987,108	46,229,469	313,284,999	941,272,107
17 Escambia	1,253,760	42,252,840	192,444,052	13,116,994	91,485,772	283,929,824
18 Flagler	201,240	13,142,652	45,389,721	6,428,529	44,836,410	90,226,131
19 Franklin	19,508	1,340,710	2,106,681	1,419,931	8,134,232	10,240,913
20 Gadsden	363,804	5,258,677	30,383,747	1,100,501	7,553,439	37,937,186
21 Gilchrist	162,528	2,875,446	17,814,058	513,491	3,518,925	21,332,983
22 Glades	29,037	2,009,294	11,264,018	456,716	3,045,587	14,309,605
23 Gulf	74,518	1,999,624	6,650,225	1,229,810	8,122,007	14,772,232
24 Hamilton	38,077	1,666,862	8,448,034	577,219	3,980,344	12,428,378
25 Hardee	221,892	5,559,833	28,961,836	1,195,396	8,316,632	37,278,468
26 Hendry	246,968	8,000,063	44,292,034	1,457,018	9,817,340	54,109,374
27 Hernando	750,135	23,686,506	114,525,306	6,584,432	45,923,770	160,449,076
28 Highlands	317,869	12,645,900	59,390,968	3,805,572	26,145,502	85,536,470
29 Hillsborough	9,805,221	239,989,028	1,072,263,280	68,420,147	475,007,787	1,547,271,067
30 Holmes	168,109	3,056,456	20,984,817	380,058	2,592,826	23,577,643
31 Indian River	847,825	19,241,292	42,438,137	12,591,996	86,527,888	128,966,025
32 Jackson	143,105	6,473,457	38,406,364	1,218,277	8,236,399	46,642,763
33 Jefferson	43,649	702,179	3,112,247	464,873	3,233,603	6,345,850
34 Lafayette	18,566	1,213,384	7,906,819	209,219	1,418,940	9,325,759
35 Lake	1,306,733	45,474,615	192,959,972	14,804,041	102,440,796	295,400,768
36 Lee	3,047,112	101,832,320	275,099,736	58,940,859	414,319,567	689,419,303
37 Leon	1,908,176	36,286,030	161,111,447	11,994,785	82,776,845	243,888,292
38 Levy	161,735	5,608,532	31,697,947	1,349,937	9,316,007	41,013,954
39 Liberty	22,462	1,325,552	10,017,184	192,178	1,292,319	11,309,503
40 Madison	74,008	2,662,976	16,422,511	537,641	3,683,701	20,106,212
41 Manatee	1,712,233	53,634,520	170,294,356	25,966,351	180,584,168	350,878,524
42 Marion	935,719	43,900,436	204,172,805	13,346,063	91,780,948	295,953,753
43 Martin	739,875	21,415,613	35,798,253	16,015,644	109,839,913	145,638,166
44 Monroe	418,339	9,288,426	14,416,820	19,422,423	61,772,652	76,189,472
45 Nassau	969,007	12,657,637	45,644,193	5,886,756	40,695,744	86,339,937
46 Okaloosa	2,040,751	33,911,002	139,143,758	13,065,461	90,549,935	229,693,693
47 Okeechobee	346,342	6,717,491	38,363,007	1,356,401	9,434,965	47,797,972
48 Orange	9,198,178	229,070,996	823,101,864	93,960,963	632,477,875	1,455,579,739
49 Osceola	2,466,304	70,399,656	326,671,907	17,445,821	124,732,957	451,404,864
50 Palm Beach	12,186,186	222,543,649	539,576,744	138,085,687	943,154,781	1,482,731,525
51 Pasco	2,456,786	80,124,637	396,065,436	19,496,091	134,543,876	530,609,312
52 Pinellas	4,752,862	111,565,928	341,100,404	58,281,905	397,454,544	738,554,948
53 Polk	4,038,978	108,379,915	544,939,902	24,150,631	164,631,104	709,571,006
54 Putnam	520,869	11,441,721	60,463,953	2,689,409	17,790,368	78,254,321
55 St. Johns	3,347,659	42,175,179	153,390,429	18,708,996	128,561,816	281,952,245
56 St. Lucie	1,617,491	42,432,264	176,770,392	15,333,901	106,004,818	282,775,210
57 Santa Rosa	1,527,490	29,581,416	147,296,210	7,173,758	50,360,162	197,656,372
58 Sarasota	2,740,680	48,204,691	75,835,183	42,704,180	266,501,487	342,336,670
59 Seminole	3,147,374	72,096,386	310,946,211	23,688,967	163,352,528	474,298,739
60 Sumter	486,548	8,696,838	13,605,020	8,904,001	48,686,317	62,291,337
61 Suwannee	247,694	6,043,383	32,121,589	1,331,779	8,921,849	41,043,438
62 Taylor	40,728	2,706,172	12,662,265	998,978	6,856,620	19,518,885
63 Union	35,502	2,298,725	15,510,780	194,016	1,354,742	16,865,522
64 Volusia	2,015,976	66,884,867	267,657,416	25,216,020	172,230,811	439,888,227
65 Wakulla	187,526	5,401,687	30,352,432	911,860	6,298,905	36,651,337
66 Walton	520,808	9,671,999	15,040,933	13,115,327	56,686,970	71,727,903
67 Washington	183,686	3,193,823	18,930,395	665,623	4,679,828	23,610,223
68 Washington Special	2,484	0	1,151,842	0	0	1,151,842
69 FAMU Lab School	55,234	593,703	4,922,760	0	0	4,922,760
70 FAU Lab - PB	126,779	1,213,008	9,270,242	0	0	9,270,242
71 FAU Lab - St. Lucie	164,299	1,620,957	10,287,403	0	0	10,287,403
72 FSU Lab - Broward	79,259	878,046	5,577,274	0	0	5,577,274
73 FSU Lab - Leon	197,152	1,680,161	12,692,266	0	0	12,692,266
74 UF Lab School	130,004	1,116,027	9,024,949	0	0	9,024,949
75 Virtual School	510,604	0	170,373,717	0	0	170,373,717

Total 134,582,877 3,097,734,706 11,530,152,752 1,364,693,386 9,113,171,425 20,643,324,177

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,805.31	571.61	78.47	406.84	28,862.23
2 Baker	4,472.89	11.72	10.72	325.88	4,821.21
3 Bay	25,763.78	553.98	719.96	631.33	27,669.05
4 Bradford	3,017.62	0.00	18.82	91.03	3,127.47
5 Brevard	68,869.63	1,587.28	1,057.02	1,447.07	72,961.00
6 Broward	237,754.60	26,051.31	2,142.98	6,561.67	272,510.56
7 Calhoun	2,057.33	8.42	22.24	66.45	2,154.44
8 Charlotte	14,449.07	251.21	247.42	479.78	15,427.48
9 Citrus	14,413.35	96.43	118.72	429.02	15,057.52
10 Clay	35,094.88	467.65	439.43	1,031.82	37,033.78
11 Collier	39,386.88	5,722.39	527.85	892.32	46,529.44
12 Columbia	9,417.77	75.25	28.25	366.84	9,888.11
13 Dade	297,742.49	44,383.82	2,409.55	7,907.66	352,443.52
14 De Soto	4,515.01	299.05	5.56	113.07	4,932.69
15 Dixie	2,112.05	0.00	16.41	66.35	2,194.81
16 Duval	122,603.96	4,120.42	1,151.47	1,682.72	129,558.57
17 Escambia	37,614.33	343.19	381.54	1,288.02	39,627.08
18 Flagler	12,274.77	261.29	53.20	363.54	12,952.80
19 Franklin	1,212.04	20.31	15.26	25.03	1,272.64
20 Gadsden	4,758.89	135.28	25.17	140.76	5,060.10
21 Gilchrist	2,503.14	38.70	57.37	90.87	2,690.08
22 Glades	1,718.85	51.06	13.40	22.16	1,805.47
23 Gulf	1,856.69	0.00	32.00	33.26	1,921.95
24 Hamilton	1,478.26	97.34	7.29	38.93	1,621.82
25 Hardee	4,837.02	282.53	13.29	132.93	5,265.77
26 Hendry	6,449.34	593.56	40.28	289.41	7,372.59
27 Hernando	21,200.38	351.17	240.57	520.45	22,312.57
28 Highlands	11,430.75	407.19	38.94	362.38	12,239.26
29 Hillsborough	189,414.26	17,186.85	1,753.22	5,179.64	213,533.97
30 Holmes	2,983.91	0.00	4.31	101.65	3,089.87
31 Indian River	16,293.45	658.24	149.65	439.58	17,540.92
32 Jackson	5,981.23	57.88	86.72	257.41	6,383.24
33 Jefferson	658.06	16.08	2.50	12.55	689.19
34 Lafayette	1,085.05	55.91	4.40	70.93	1,216.29
35 Lake	38,946.87	1,385.72	488.37	1,219.12	42,040.08
36 Lee	84,104.77	6,049.03	419.11	2,146.67	92,719.58
37 Leon	32,684.91	358.24	338.33	491.09	33,872.57
38 Levy	5,101.76	118.94	20.92	156.53	5,398.15
39 Liberty	1,244.07	8.08	51.23	61.79	1,365.17
40 Madison	2,625.01	0.00	2.83	103.31	2,731.15
41 Manatee	44,097.05	3,645.91	277.72	958.06	48,978.74
42 Marion	39,908.70	1,502.44	136.02	1,260.80	42,807.96
43 Martin	16,596.94	1,602.55	239.69	475.61	18,914.79
44 Monroe	7,412.48	559.82	47.36	171.39	8,191.05
45 Nassau	11,283.07	99.78	57.25	411.08	11,851.18
46 Okaloosa	29,559.10	714.89	260.19	697.28	31,231.46
47 Okeechobee	5,731.69	590.00	5.50	196.02	6,523.21
48 Orange	173,000.31	22,449.53	3,142.79	2,709.99	201,302.62
49 Osceola	53,816.76	8,769.26	634.18	1,349.78	64,569.98
50 Palm Beach	166,574.77	19,850.31	1,454.62	4,268.69	192,148.39
51 Pasco	68,709.63	2,036.29	1,018.33	1,416.82	73,181.07
52 Pinellas	93,746.06	3,754.31	985.30	2,318.66	100,804.33
53 Polk	90,689.65	7,328.57	542.85	3,031.78	101,592.85
54 Putnam	10,248.91	361.97	24.14	262.78	10,897.80
55 St. Johns	38,412.08	149.10	268.65	641.80	39,471.63
56 St. Lucie	36,354.83	2,132.04	147.19	947.49	39,581.55
57 Santa Rosa	26,729.49	148.70	375.52	454.20	27,707.91
58 Sarasota	39,794.96	1,659.44	597.22	885.26	42,936.88
59 Seminole	63,677.19	2,178.01	334.59	1,513.74	67,703.53
60 Sumter	7,878.43	215.72	24.55	297.88	8,416.58
61 Suwannee	5,609.35	214.42	3.42	223.16	6,050.35
62 Taylor	2,599.39	0.00	8.49	0.00	2,607.88
63 Union	2,159.65	0.00	11.99	86.55	2,258.19
64 Volusia	57,551.48	2,462.43	832.88	1,854.84	62,701.63
65 Wakulla	4,966.45	0.96	24.99	165.07	5,157.47
66 Walton	8,889.08	233.11	3.61	123.26	9,249.06
67 Washington	2,986.07	14.80	33.23	63.74	3,097.84
68 Washington Special	154.03	0.00	0.00	17.90	171.93
69 FAMU Lab School	555.00	4.00	0.00	8.43	567.43
70 FAU Lab - PB	1,124.43	10.36	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	1,388.99	28.08	5.72	0.00	1,422.79
72 FSU Lab - Broward	674.96	15.40	0.00	0.00	690.36
73 FSU Lab - Leon	1,673.46	15.93	0.00	47.09	1,736.48
74 UF Lab School	1,152.50	0.00	0.00	2.52	1,155.02
75 Virtual School	31,231.46	0.00	0.00	1,167.01	32,398.47
Total	2,544,872.83	195,425.26	24,732.76	64,076.54	2,829,107.39

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,516.54	10,773.37	7,515.40	571.61	60.67	17.80	406.84	28,862.23
2 Baker	1,515.45	1,939.01	1,018.43	11.72	10.00	0.72	325.88	4,821.21
3 Bay	8,635.99	10,341.67	6,786.12	553.98	626.14	93.82	631.33	27,669.05
4 Bradford	1,168.35	1,088.45	760.82	0.00	17.14	1.68	91.03	3,127.47
5 Brevard	21,689.92	27,253.05	19,926.66	1,587.28	928.99	128.03	1,447.07	72,961.00
6 Broward	69,472.50	97,272.93	71,009.17	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7 Calhoun	680.35	847.34	529.64	8.42	19.63	2.61	66.45	2,154.44
8 Charlotte	4,100.10	5,674.40	4,674.57	251.21	237.28	10.14	479.78	15,427.48
9 Citrus	4,404.60	5,857.37	4,151.38	96.43	114.29	4.43	429.02	15,057.52
10 Clay	10,331.00	14,350.33	10,413.55	467.65	404.76	34.67	1,031.82	37,033.78
11 Collier	10,403.07	16,533.63	12,450.18	5,722.39	435.39	92.46	892.32	46,529.44
12 Columbia	3,282.59	3,892.05	2,243.13	75.25	25.64	2.61	366.84	9,888.11
13 Dade	83,092.96	121,819.00	92,830.53	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14 De Soto	1,564.29	1,808.75	1,141.97	299.05	5.00	0.56	113.07	4,932.69
15 Dixie	805.77	837.94	468.34	0.00	15.28	1.13	66.35	2,194.81
16 Duval	42,066.08	48,884.76	31,653.12	4,120.42	912.36	239.11	1,682.72	129,558.57
17 Escambia	12,572.36	15,258.23	9,783.74	343.19	204.38	177.16	1,288.02	39,627.08
18 Flagler	3,565.90	4,991.69	3,717.18	261.29	45.78	7.42	363.54	12,952.80
19 Franklin	446.11	517.74	248.19	20.31	11.03	4.23	25.03	1,272.64
20 Gadsden	1,542.93	1,990.40	1,225.56	135.28	24.08	1.09	140.76	5,060.10
21 Gilchrist	816.54	987.70	698.90	38.70	53.71	3.66	90.87	2,690.08
22 Glades	659.55	789.80	269.50	51.06	13.40	0.00	22.16	1,805.47
23 Gulf	571.00	719.08	566.61	0.00	26.00	6.00	33.26	1,921.95
24 Hamilton	482.10	644.38	351.78	97.34	5.30	1.99	38.93	1,621.82
25 Hardee	1,501.69	2,063.20	1,272.13	282.53	10.62	2.67	132.93	5,265.77
26 Hendry	1,869.21	2,693.06	1,887.07	593.56	33.00	7.28	289.41	7,372.59
27 Hernando	6,576.41	8,448.71	6,175.26	351.17	201.53	39.04	520.45	22,312.57
28 Highlands	3,622.67	4,729.72	3,078.36	407.19	27.03	11.91	362.38	12,239.26
29 Hillsborough	60,126.43	77,575.43	51,712.40	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30 Holmes	960.18	1,258.81	764.92	0.00	4.00	0.31	101.65	3,089.87
31 Indian River	4,691.79	6,755.77	4,845.89	658.24	126.90	22.75	439.58	17,540.92
32 Jackson	1,912.18	2,492.20	1,576.85	57.88	84.13	2.59	257.41	6,383.24
33 Jefferson	240.22	284.84	133.00	16.08	0.00	2.50	12.55	689.19
34 Lafayette	343.85	479.58	261.62	55.91	3.35	1.05	70.93	1,216.29
35 Lake	12,253.42	16,004.46	10,688.99	1,385.72	449.03	39.34	1,219.12	42,040.08
36 Lee	25,629.12	33,999.62	24,476.03	6,049.03	359.40	59.71	2,146.67	92,719.58
37 Leon	10,895.78	12,866.99	8,922.14	358.24	300.50	37.83	491.09	33,872.57
38 Levy	1,722.48	2,149.59	1,229.69	118.94	17.03	3.89	156.53	5,398.15
39 Liberty	407.55	537.26	299.26	8.08	46.49	4.74	61.79	1,365.17
40 Madison	935.19	1,039.91	649.91	0.00	2.83	0.00	103.31	2,731.15
41 Manatee	13,365.38	18,340.51	12,391.16	3,645.91	244.85	32.87	958.06	48,978.74
42 Marion	12,472.05	16,110.56	11,326.09	1,502.44	120.55	15.47	1,260.80	42,807.96
43 Martin	4,647.33	6,696.28	5,253.33	1,602.55	184.62	55.07	475.61	18,914.79
44 Monroe	2,420.14	3,034.17	1,958.17	559.82	45.34	2.02	171.39	8,191.05
45 Nassau	3,479.43	4,601.83	3,201.81	99.78	49.70	7.55	411.08	11,851.18
46 Okaloosa	9,821.22	12,118.50	7,619.38	714.89	196.37	63.82	697.28	31,231.46
47 Okeechobee	1,608.66	2,422.84	1,700.19	590.00	2.81	2.69	196.02	6,523.21
48 Orange	49,465.11	71,006.65	52,528.55	22,449.53	2,764.33	378.46	2,709.99	201,302.62
49 Osceola	14,275.33	22,475.59	17,065.84	8,769.26	552.07	82.11	1,349.78	64,569.98
50 Palm Beach	48,031.07	68,360.12	50,183.58	19,850.31	1,097.69	356.93	4,268.69	192,148.39
51 Pasco	21,304.68	28,150.63	19,254.32	2,036.29	806.49	211.84	1,416.82	73,181.07
52 Pinellas	28,709.20	37,530.58	27,506.28	3,754.31	835.18	150.12	2,318.66	100,804.33
53 Polk	27,301.40	37,506.36	25,881.89	7,328.57	351.47	191.38	3,031.78	101,592.85
54 Putnam	3,289.02	4,354.63	2,605.26	361.97	16.62	7.52	262.78	10,897.80
55 St. Johns	11,496.25	15,657.28	11,258.55	149.10	208.56	60.09	641.80	39,471.63
56 St. Lucie	10,194.65	14,937.60	11,222.58	2,132.04	119.63	27.56	947.49	39,581.55
57 Santa Rosa	8,061.85	10,705.00	7,962.64	148.70	334.23	41.29	454.20	27,707.91
58 Sarasota	11,686.89	16,569.21	11,538.86	1,659.44	537.97	59.25	885.26	42,936.88
59 Seminole	18,964.97	25,436.07	19,276.15	2,178.01	299.16	35.43	1,513.74	67,703.53
60 Sumter	2,451.12	3,390.62	2,036.69	215.72	22.53	2.02	297.88	8,416.58
61 Suwannee	1,773.84	2,355.57	1,479.94	214.42	2.20	1.22	223.16	6,050.35
62 Taylor	1,011.99	944.20	643.20	0.00	6.98	1.51	0.00	2,607.88
63 Union	695.90	959.44	504.31	0.00	8.97	3.02	86.55	2,258.19
64 Volusia	17,701.89	23,294.25	16,555.34	2,462.43	779.68	53.20	1,854.84	62,701.63
65 Wakulla	1,759.93	1,867.47	1,339.05	0.96	20.88	4.11	165.07	5,157.47
66 Walton	2,929.67	3,620.44	2,338.97	233.11	3.12	0.49	123.26	9,249.06
67 Washington	965.20	1,217.70	803.17	14.80	25.44	7.79	63.74	3,097.84
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	199.00	209.00	147.00	4.00	0.00	0.00	8.43	567.43
70 FAU Lab - PB	242.83	370.53	511.07	10.36	0.00	0.00	0.00	1,134.79
71 FAU Lab - St. Lucie	572.01	814.99	1.99	28.08	5.72	0.00	0.00	1,422.79
72 FSU Lab - Broward	403.36	268.60	3.00	15.40	0.00	0.00	0.00	690.36
73 FSU Lab - Leon	360.65	725.04	587.77	15.93	0.00	0.00	47.09	1,736.48
74 UF Lab School	215.21	465.49	471.80	0.00	0.00	0.00	2.52	1,155.02
75 Virtual School	2,081.70	6,675.55	22,474.21	0.00	0.00	0.00	1,167.01	32,398.47

Total 761,033.15 1,031,658.11 752,181.57 195,425.26 20,907.51 3,825.25 64,076.54 2,829,107.39

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.107
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.001
2 English for Speakers of Other Languages (ESOL)	1.212
3 Special Programs for Exceptional Students	
A. Support Level IV	3.619
B. Support Level V	5.526
4 Special Programs for Career Education (9-12)	1.001

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,831.10	692.79	317.92	407.25	30,249.06
2 Baker	4,636.06	14.20	40.17	326.21	5,016.64
3 Bay	26,694.62	671.42	2,784.45	631.96	30,782.45
4 Bradford	3,143.39	0.00	71.31	91.12	3,305.82
5 Brevard	71,210.38	1,923.78	4,069.50	1,448.52	78,652.18
6 Broward	245,259.17	31,574.19	8,453.01	6,568.23	291,854.60
7 Calhoun	2,130.66	10.21	85.46	66.52	2,292.85
8 Charlotte	14,892.45	304.47	914.75	480.26	16,591.93
9 Citrus	14,888.79	116.87	438.10	429.45	15,873.21
10 Clay	36,210.71	566.79	1,656.42	1,032.85	39,466.77
11 Collier	40,512.46	6,935.54	2,086.61	893.21	50,427.82
12 Columbia	9,771.25	91.20	107.21	367.21	10,336.87
13 Dade	306,726.27	53,793.19	9,249.77	7,915.57	377,684.80
14 De Soto	4,683.53	362.45	21.19	113.18	5,180.35
15 Dixie	2,198.74	0.00	61.54	66.42	2,326.70
16 Duval	127,136.68	4,993.95	4,623.15	1,684.40	138,438.18
17 Escambia	38,969.35	415.95	1,718.64	1,289.31	42,393.25
18 Flagler	12,660.04	316.68	206.68	363.90	13,547.30
19 Franklin	1,260.02	24.62	63.29	25.06	1,372.99
20 Gadsden	4,925.21	163.96	93.17	140.90	5,323.24
21 Gilchrist	2,591.21	46.90	214.61	90.96	2,943.68
22 Glades	1,789.69	61.88	48.49	22.18	1,922.24
23 Gulf	1,918.36	0.00	127.25	33.29	2,078.90
24 Hamilton	1,530.19	117.98	30.18	38.97	1,717.32
25 Hardee	4,998.97	342.43	53.18	133.06	5,527.64
26 Hendry	6,651.24	719.39	159.66	289.70	7,819.99
27 Hernando	21,910.24	425.62	945.08	520.97	23,801.91
28 Highlands	11,821.46	493.51	163.63	362.74	12,841.34
29 Hillsborough	195,899.50	20,830.46	6,840.69	5,184.82	228,755.47
30 Holmes	3,087.41	0.00	16.19	101.75	3,205.35
31 Indian River	16,800.32	797.79	584.97	440.02	18,623.10
32 Jackson	6,187.41	70.15	318.78	257.67	6,834.01
33 Jefferson	683.89	19.49	13.82	12.56	729.76
34 Lafayette	1,122.10	67.76	17.92	71.00	1,278.78
35 Lake	40,268.68	1,679.49	1,842.43	1,220.34	45,010.94
36 Lee	86,871.57	7,331.42	1,630.63	2,148.82	97,982.44
37 Leon	33,859.68	434.19	1,296.56	491.58	36,082.01
38 Levy	5,287.30	144.16	83.13	156.69	5,671.28
39 Liberty	1,287.98	9.79	194.44	61.85	1,554.06
40 Madison	2,725.73	0.00	10.24	103.41	2,839.38
41 Manatee	45,539.54	4,418.84	1,067.75	959.02	51,985.15
42 Marion	41,254.54	1,820.96	521.76	1,262.06	44,859.32
43 Martin	17,099.45	1,942.29	972.46	476.09	20,490.29
44 Monroe	7,673.39	678.50	175.25	171.56	8,698.70
45 Nassau	11,658.57	120.93	221.58	411.49	12,412.57
46 Okaloosa	30,617.59	866.45	1,063.33	697.98	33,245.35
47 Okeechobee	5,905.52	715.08	25.03	196.22	6,841.85
48 Orange	178,345.61	27,208.83	12,095.48	2,712.70	220,362.62
49 Osceola	55,361.29	10,628.34	2,451.68	1,351.13	69,792.44
50 Palm Beach	171,764.27	24,058.58	5,944.94	4,272.96	206,040.75
51 Pasco	71,008.48	2,467.98	4,089.32	1,418.24	78,984.02
52 Pinellas	96,845.45	4,550.22	3,852.08	2,320.98	107,568.73
53 Polk	93,636.78	8,882.23	2,329.54	3,034.81	107,883.36
54 Putnam	10,603.45	438.71	101.71	263.04	11,406.91
55 St. Johns	39,653.44	180.71	1,086.84	642.44	41,563.43
56 St. Lucie	37,456.88	2,584.03	585.24	948.44	41,574.59
57 Santa Rosa	27,600.07	180.22	1,437.75	454.65	29,672.69
58 Sarasota	41,057.00	2,011.24	2,274.33	886.15	46,228.72
59 Seminole	65,725.72	2,639.75	1,278.45	1,515.25	71,159.17
60 Sumter	8,142.74	261.45	92.70	298.18	8,795.07
61 Suwannee	5,800.63	259.88	14.70	223.38	6,298.59
62 Taylor	2,708.31	0.00	33.60	0.00	2,741.91
63 Union	2,234.61	0.00	49.15	86.64	2,370.40
64 Volusia	59,462.14	2,984.47	3,115.64	1,856.69	67,418.94
65 Wakulla	5,156.10	1.16	98.27	165.24	5,420.77
66 Walton	9,204.89	282.53	14.00	123.38	9,624.80
67 Washington	3,090.15	17.94	135.12	63.80	3,307.01
68 Washington Special	154.17	0.00	0.00	17.92	172.09
69 FAMU Lab School	576.44	4.85	0.00	8.44	589.73
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	1,450.20	34.03	20.70	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	19.31	0.00	47.14	1,779.09
74 UF Lab School	1,176.00	0.00	0.00	2.52	1,178.52
75 Virtual School	31,476.67	0.00	0.00	1,168.18	32,644.85

Total

2,627,055.58

236,855.40

96,802.62

64,140.63

3,024,854.23

Weighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,534.81	10,773.37	7,522.92	692.79	219.56	98.36	407.25	30,249.06
2 Baker	1,677.60	1,939.01	1,019.45	14.20	36.19	3.98	326.21	5,016.64
3 Bay	9,560.04	10,341.67	6,792.91	671.42	2,266.00	518.45	631.96	30,782.45
4 Bradford	1,293.36	1,088.45	761.58	0.00	62.03	9.28	91.12	3,305.82
5 Brevard	24,010.74	27,253.05	19,946.59	1,923.78	3,362.01	707.49	1,448.52	78,652.18
6 Broward	76,906.06	97,272.93	71,080.18	31,574.19	6,431.65	2,021.36	6,568.23	291,854.60
7 Calhoun	753.15	847.34	530.17	10.21	71.04	14.42	66.52	2,292.85
8 Charlotte	4,538.81	5,674.40	4,679.24	304.47	858.72	56.03	480.26	16,591.93
9 Citrus	4,875.89	5,857.37	4,155.53	116.87	413.62	24.48	429.45	15,873.21
10 Clay	11,436.42	14,350.33	10,423.96	566.79	1,464.83	191.59	1,032.85	39,466.77
11 Collier	11,516.20	16,533.63	12,462.63	6,935.54	1,575.68	510.93	893.21	50,427.82
12 Columbia	3,633.83	3,892.05	2,245.37	91.20	92.79	14.42	367.21	10,336.87
13 Dade	91,983.91	121,819.00	92,923.36	53,793.19	7,715.09	1,534.68	7,915.57	377,684.80
14 De Soto	1,731.67	1,808.75	1,143.11	362.45	18.10	3.09	113.18	5,180.35
15 Dixie	891.99	837.94	468.81	0.00	55.30	6.24	66.42	2,326.70
16 Duval	46,567.15	48,884.76	31,684.77	4,993.95	3,301.83	1,321.32	1,684.40	138,438.18
17 Escambia	13,917.60	15,258.23	9,793.52	415.95	739.65	978.99	1,289.31	42,393.25
18 Flagler	3,947.45	4,991.69	3,720.90	316.68	165.68	41.00	363.90	13,547.30
19 Franklin	493.84	517.74	248.44	24.62	39.92	23.37	25.06	1,372.99
20 Gadsden	1,708.02	1,990.40	1,226.79	163.96	87.15	6.02	140.90	5,323.24
21 Gilchrist	903.91	987.70	699.60	46.90	194.38	20.23	90.96	2,943.68
22 Glades	730.12	789.80	269.77	61.88	48.49	0.00	22.18	1,922.24
23 Gulf	632.10	719.08	567.18	0.00	94.09	33.16	33.29	2,078.90
24 Hamilton	533.68	644.38	352.13	117.98	19.18	11.00	38.97	1,717.32
25 Hardee	1,662.37	2,063.20	1,273.40	342.43	38.43	14.75	133.06	5,527.64
26 Hendry	2,069.22	2,693.06	1,888.96	719.39	119.43	40.23	289.70	7,819.99
27 Hernando	7,280.09	8,448.71	6,181.44	425.62	729.34	215.74	520.97	23,801.91
28 Highlands	4,010.30	4,729.72	3,081.44	493.51	97.82	65.81	362.74	12,841.34
29 Hillsborough	66,559.96	77,575.43	51,764.11	20,830.46	5,404.04	1,436.65	5,184.82	228,755.47
30 Holmes	1,062.92	1,258.81	765.68	0.00	14.48	1.71	101.75	3,205.35
31 Indian River	5,193.81	6,755.77	4,850.74	797.79	459.25	125.72	440.02	18,623.10
32 Jackson	2,116.78	2,492.20	1,578.43	70.15	304.47	14.31	257.67	6,834.01
33 Jefferson	265.92	284.84	133.13	19.49	0.00	13.82	12.56	729.76
34 Lafayette	380.64	479.58	261.88	67.76	12.12	5.80	71.00	1,278.78
35 Lake	13,564.54	16,004.46	10,699.68	1,679.49	1,625.04	217.39	1,220.34	45,010.94
36 Lee	28,371.44	33,999.62	24,500.51	7,331.42	1,300.67	329.96	2,148.82	97,982.44
37 Leon	12,061.63	12,866.99	8,931.06	434.19	1,087.51	209.05	491.58	36,082.01
38 Levy	1,906.79	2,149.59	1,230.92	144.16	61.63	21.50	156.69	5,671.28
39 Liberty	451.16	537.26	299.56	9.79	168.25	26.19	61.85	1,554.06
40 Madison	1,035.26	1,039.91	650.56	0.00	10.24	0.00	103.41	2,839.38
41 Manatee	14,795.48	18,340.51	12,403.55	4,418.84	886.11	181.64	959.02	51,985.15
42 Marion	13,806.56	16,110.56	11,337.42	1,820.96	436.27	85.49	1,262.06	44,859.32
43 Martin	5,144.59	6,696.28	5,258.58	1,942.29	668.14	304.32	476.09	20,490.29
44 Monroe	2,679.09	3,034.17	1,960.13	678.50	164.09	11.16	171.56	8,698.70
45 Nassau	3,851.73	4,601.83	3,205.01	120.93	179.86	41.72	411.49	12,412.57
46 Okaloosa	10,872.09	12,118.50	7,627.00	866.45	710.66	352.67	697.98	33,245.35
47 Okeechobee	1,780.79	2,422.84	1,701.89	715.08	10.17	14.86	196.22	6,841.85
48 Orange	54,757.88	71,006.65	52,581.08	27,208.83	10,004.11	2,091.37	2,712.70	220,362.62
49 Osceola	15,802.79	22,475.59	17,082.91	10,628.34	1,997.94	453.74	1,351.13	69,792.44
50 Palm Beach	53,170.39	68,360.12	50,233.76	24,058.58	3,972.54	1,972.40	4,272.96	206,040.75
51 Pasco	23,584.28	28,150.63	19,273.57	2,467.98	2,918.69	1,170.63	1,418.24	78,984.02
52 Pinellas	31,781.08	37,530.58	27,533.79	4,550.22	3,022.52	829.56	2,320.98	107,568.73
53 Polk	30,222.65	37,506.36	25,907.77	8,882.23	1,271.97	1,057.57	3,034.81	107,883.36
54 Putnam	3,640.95	4,354.63	2,607.87	438.71	60.15	41.56	263.04	11,406.91
55 St. Johns	12,726.35	15,657.28	11,269.81	180.71	754.78	332.06	642.44	41,563.43
56 St. Lucie	11,285.48	14,937.60	11,233.80	2,584.03	432.94	152.30	948.44	41,574.59
57 Santa Rosa	8,924.47	10,705.00	7,970.60	180.22	1,209.58	228.17	454.65	29,672.69
58 Sarasota	12,937.39	16,569.21	11,550.40	2,011.24	1,946.91	327.42	886.15	46,228.72
59 Seminole	20,994.22	25,436.07	19,295.43	2,639.75	1,082.66	195.79	1,515.25	71,159.17
60 Sumter	2,713.39	3,390.62	2,038.73	261.45	81.54	11.16	298.18	8,795.07
61 Suwannee	1,963.64	2,355.57	1,481.42	259.88	7.96	6.74	223.38	6,298.59
62 Taylor	1,120.27	944.20	643.84	0.00	25.26	8.34	0.00	2,741.91
63 Union	770.36	959.44	504.81	0.00	32.46	16.69	86.64	2,370.40
64 Volusia	19,595.99	23,294.25	16,571.90	2,984.47	2,821.66	293.98	1,856.69	67,418.94
65 Wakulla	1,948.24	1,867.47	1,340.39	1.16	75.56	22.71	165.24	5,420.77
66 Walton	3,243.14	3,620.44	2,341.31	282.53	11.29	2.71	123.38	9,624.80
67 Washington	1,068.48	1,217.70	803.97	17.94	92.07	43.05	63.80	3,307.01
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	220.29	209.00	147.15	4.85	0.00	0.00	8.44	589.73
70 FAU Lab - PB	268.81	370.53	511.58	12.56	0.00	0.00	0.00	1,163.48
71 FAU Lab - St. Lucie	633.22	814.99	1.99	34.03	20.70	0.00	0.00	1,504.93
72 FSU Lab - Broward	446.52	268.60	3.00	18.66	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	399.24	725.04	588.36	19.31	0.00	0.00	47.14	1,779.09
74 UF Lab School	238.24	465.49	472.27	0.00	0.00	0.00	2.52	1,178.52
75 Virtual School	2,304.44	6,675.55	22,496.68	0.00	0.00	0.00	1,168.18	32,644.85

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	28,831.10	1,417.96	488.48	165.86	146.78	0.00	0.00	2.50	160.23	31,212.91
2 Baker	4,636.06	380.58	0.64	0.00	0.00	0.00	5.26	0.00	19.30	5,041.84
3 Bay	26,694.62	4,087.83	162.88	47.02	105.02	0.00	0.00	0.00	89.35	31,186.72
4 Bradford	3,143.39	162.43	0.16	0.00	0.00	0.00	2.07	0.00	9.20	3,317.25
5 Brevard	71,210.38	7,441.80	676.48	76.54	325.84	0.00	0.00	10.75	459.60	80,201.39
6 Broward	245,259.17	46,595.43	2,888.00	155.56	1,033.02	0.00	0.00	0.00	790.05	296,721.23
7 Calhoun	2,130.66	162.19	0.00	0.00	0.00	0.00	2.23	0.00	14.78	2,309.86
8 Charlotte	14,892.45	1,699.48	100.00	0.00	15.36	0.00	0.00	7.50	114.79	16,829.58
9 Citrus	14,888.79	984.42	90.24	50.82	0.00	0.00	0.00	23.25	61.90	16,099.42
10 Clay	36,210.71	3,256.06	326.72	65.34	225.12	0.00	0.00	0.00	223.85	40,307.80
11 Collier	40,512.46	9,915.36	354.72	0.00	359.00	96.73	0.00	8.00	224.40	51,470.67
12 Columbia	9,771.25	565.62	30.72	0.00	0.00	0.00	0.00	4.00	14.23	10,385.82
13 Dade	306,726.27	70,958.53	3,906.24	536.72	851.74	0.00	0.00	0.25	1,143.95	384,123.70
14 De Soto	4,683.53	496.82	3.84	0.00	0.00	0.00	2.07	1.00	21.70	5,208.96
15 Dixie	2,198.74	127.96	5.12	0.00	0.00	0.00	0.00	3.50	18.90	2,354.22
16 Duval	127,136.68	11,301.50	1,052.48	305.48	325.52	0.00	0.00	66.50	111.95	140,300.11
17 Escambia	38,969.35	3,423.90	186.72	88.22	0.00	0.00	0.00	4.75	230.58	42,903.52
18 Flagler	12,660.04	887.26	74.88	28.24	0.00	0.00	0.00	4.00	19.40	13,673.82
19 Franklin	1,260.02	112.97	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1,374.94
20 Gadsden	4,925.21	398.03	0.00	0.00	0.00	0.00	5.26	0.50	31.38	5,360.38
21 Gilchrist	2,591.21	352.47	0.16	0.00	0.00	0.00	0.00	3.00	26.80	2,973.64
22 Glades	1,789.69	132.55	0.00	0.00	0.00	0.00	0.00	1.00	4.20	1,927.44
23 Gulf	1,918.36	160.54	0.00	0.00	0.00	0.00	0.00	0.00	9.73	2,088.63
24 Hamilton	1,530.19	187.13	0.32	0.00	0.00	0.00	0.00	0.00	7.05	1,724.69
25 Hardee	4,998.97	528.67	7.04	0.00	0.00	0.00	0.00	0.00	9.10	5,543.78
26 Hendry	6,651.24	1,168.75	40.00	0.00	0.00	0.00	0.00	3.25	19.50	7,882.74
27 Hernando	21,910.24	1,891.67	114.08	30.56	0.00	0.00	0.00	4.75	155.40	24,106.70
28 Highlands	11,821.46	1,019.88	28.96	18.18	0.00	0.00	0.00	0.00	25.30	12,913.78
29 Hillsborough	195,899.50	32,855.97	2,770.72	544.08	12.48	0.00	0.00	147.25	561.25	232,791.25
30 Holmes	3,087.41	117.94	0.00	0.00	0.00	0.00	0.00	0.50	25.80	3,231.65
31 Indian River	16,800.32	1,822.78	124.16	44.20	0.00	0.00	0.00	15.75	70.48	18,877.69
32 Jackson	6,187.41	646.60	12.00	0.00	0.00	0.00	5.26	0.00	23.20	6,874.47
33 Jefferson	683.89	45.87	0.00	0.00	0.00	0.00	2.21	0.00	6.40	738.37
34 Lafayette	1,122.10	156.68	0.00	0.00	0.00	0.00	0.00	0.50	30.70	1,309.98
35 Lake	40,268.68	4,742.26	323.36	0.00	0.00	0.00	0.00	15.25	320.93	45,670.48
36 Lee	86,871.57	11,110.87	356.16	295.58	645.88	0.00	0.00	42.75	611.08	99,933.89
37 Leon	33,859.68	2,222.33	485.44	38.00	0.00	0.00	0.00	30.75	88.70	36,724.90
38 Levy	5,287.30	383.98	11.36	0.00	0.00	106.54	5.26	0.00	48.88	5,843.32
39 Liberty	1,287.98	266.08	0.32	0.00	0.00	0.00	0.00	0.00	13.20	1,567.58
40 Madison	2,725.73	113.65	0.00	0.00	0.00	0.00	0.00	0.00	29.70	2,869.08
41 Manatee	45,539.54	6,445.61	264.96	57.90	81.80	0.00	0.00	16.50	253.15	52,659.46
42 Marion	41,254.54	3,604.78	197.76	127.14	195.46	0.00	0.00	3.25	113.95	45,496.88
43 Martin	17,099.45	3,390.84	234.24	67.06	0.00	0.00	0.00	3.00	112.43	20,907.02
44 Monroe	7,673.39	1,025.31	100.32	0.00	0.00	0.00	1.05	2.00	39.70	8,841.77
45 Nassau	11,658.57	754.00	76.80	0.00	0.00	0.00	0.00	29.25	126.98	12,645.60
46 Okaloosa	30,617.59	2,627.76	327.84	53.16	151.72	0.00	0.00	0.00	306.90	34,084.97
47 Okeechobee	5,905.52	936.33	10.88	0.00	0.00	0.00	4.37	0.00	43.20	6,900.30
48 Orange	178,345.61	42,017.01	2,558.24	315.28	39.02	0.00	0.00	83.25	740.43	224,098.84
49 Osceola	55,361.29	14,431.15	312.00	122.04	0.00	0.00	0.00	32.25	255.80	70,514.53
50 Palm Beach	171,764.27	34,276.48	2,129.28	485.14	2,603.20	0.00	0.00	52.00	1,502.25	212,812.62
51 Pasco	71,008.48	7,975.54	580.64	116.86	41.52	0.00	0.00	0.00	180.60	79,903.64
52 Pinellas	96,845.45	10,723.28	837.12	292.62	213.12	0.00	0.00	83.75	451.13	109,446.47
53 Polk	93,636.78	14,246.58	342.40	128.94	18.56	0.00	0.00	0.00	467.88	108,841.14
54 Putnam	10,603.45	803.46	7.52	0.00	43.36	0.00	0.00	3.75	15.20	11,476.74
55 St. Johns	39,653.44	1,909.99	832.64	177.00	134.74	0.00	0.00	10.50	196.75	42,915.06
56 St. Lucie	37,456.88	4,117.71	66.72	72.30	81.96	0.00	0.00	3.00	146.30	41,944.87
57 Santa Rosa	27,600.07	2,072.62	160.00	0.00	9.60	0.00	0.00	1.50	146.33	29,990.12
58 Sarasota	41,057.00	5,171.72	505.76	170.18	321.32	0.00	0.00	13.25	262.06	47,501.29
59 Seminole	65,725.72	5,433.45	1,345.60	121.04	0.00	0.00	0.00	15.50	420.50	73,061.81
60 Sumter	8,142.74	652.33	24.32	0.00	0.00	0.00	4.08	0.00	23.80	8,847.27
61 Suwannee	5,800.63	497.96	22.08	0.00	0.00	0.00	1.12	0.00	63.78	6,385.57
62 Taylor	2,708.31	33.60	2.56	0.00	0.00	93.15	1.10	0.00	24.60	2,863.32
63 Union	2,234.61	135.79	2.24	0.00	0.00	0.00	0.00	0.00	12.10	2,384.74
64 Volusia	59,462.14	7,956.80	417.60	233.10	0.00	0.00	0.00	15.00	302.63	68,387.27
65 Wakulla	5,156.10	264.67	12.80	0.00	0.00	0.00	0.00	5.00	83.50	5,522.07
66 Walton	9,204.89	419.91	34.24	0.00	0.00	0.00	2.01	0.50	34.95	9,696.50
67 Washington	3,090.15	216.86	1.60	0.00	0.00	0.00	0.00	1.50	15.40	3,325.51
68 Washington Special	154.17	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.09
69 FAMU Lab School	576.44	13.29	0.00	0.00	0.00	0.00	0.50	0.00	0.00	590.23
70 FAU Lab - PB	1,150.92	12.56	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1,165.48
71 FAU Lab - St. Lucie	1,450.20	54.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.93
72 FSU Lab - Broward	718.12	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.78
73 FSU Lab - Leon	1,712.64	66.45	29.76	0.00	0.00	0.00	0.00	1.25	8.90	1,819.00
74 UF Lab School	1,176.00	2.52	38.24	0.00	0.00	0.00	0.00	0.00	0.00	1,216.76
75 Virtual School	31,476.67	1,168.18	358.08	0.00	0.00	0.00	0.00	11.50	14.65	33,029.08

Total 2,627,055.58 397,798.65 26,456.64 5,030.16 7,981.14 296.42 43.35 791.25 12,214.74 3,077,667.93

2017-2018 FEEP - SENATE BILL 2500-A, JUNE 6, 2017
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2014 FPLI -1-	2015 FPLI -2-	2016 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD	
					Col. 4 X 80%	Plus .2 -5-
1 Alachua	96.56	95.83	96.43	0.9627	0.9702	
2 Baker	97.07	97.06	96.94	0.9702	0.9762	
3 Bay	95.39	95.02	95.93	0.9545	0.9636	
4 Bradford	96.50	96.49	96.37	0.9645	0.9716	
5 Brevard	99.04	98.59	98.29	0.9864	0.9891	
6 Broward	103.81	103.23	102.71	1.0325	1.0260	
7 Calhoun	91.19	90.84	91.71	0.9125	0.9300	
8 Charlotte	98.89	98.10	97.00	0.9800	0.9840	
9 Citrus	93.35	93.69	93.45	0.9350	0.9480	
10 Clay	99.11	99.10	98.98	0.9906	0.9925	
11 Collier	105.01	104.47	104.69	1.0472	1.0378	
12 Columbia	93.48	93.47	93.35	0.9343	0.9475	
13 Dade	102.39	102.63	102.33	1.0245	1.0196	
14 De Soto	97.89	97.10	95.71	0.9690	0.9752	
15 Dixie	91.26	90.57	91.14	0.9099	0.9279	
16 Duval	101.47	101.46	101.34	1.0142	1.0114	
17 Escambia	96.05	95.96	96.60	0.9620	0.9696	
18 Flagler	94.04	94.03	93.92	0.9400	0.9520	
19 Franklin	88.87	89.16	91.13	0.8972	0.9178	
20 Gadsden	92.98	93.29	93.76	0.9334	0.9467	
21 Gilchrist	93.37	92.66	93.24	0.9309	0.9447	
22 Glades	96.94	96.63	96.87	0.9681	0.9745	
23 Gulf	91.89	91.54	92.41	0.9195	0.9356	
24 Hamilton	91.16	91.14	91.03	0.9111	0.9289	
25 Hardee	96.69	95.92	95.12	0.9591	0.9673	
26 Hendry	98.64	98.13	98.34	0.9837	0.9870	
27 Hernando	96.27	96.35	96.51	0.9638	0.9710	
28 Highlands	94.18	93.43	93.01	0.9354	0.9483	
29 Hillsborough	100.89	100.97	101.14	1.0100	1.0080	
30 Holmes	92.05	91.58	92.16	0.9193	0.9354	
31 Indian River	100.54	99.30	100.54	1.0013	1.0010	
32 Jackson	89.53	90.33	91.30	0.9039	0.9231	
33 Jefferson	92.73	93.04	93.51	0.9309	0.9447	
34 Lafayette	89.85	89.22	89.73	0.8960	0.9168	
35 Lake	96.33	96.99	97.23	0.9685	0.9748	
36 Lee	101.26	100.74	100.95	1.0098	1.0079	
37 Leon	95.50	95.81	96.30	0.9587	0.9670	
38 Levy	93.22	92.51	93.09	0.9294	0.9435	
39 Liberty	90.50	90.80	91.27	0.9086	0.9269	
40 Madison	89.58	89.87	90.33	0.8993	0.9194	
41 Manatee	100.08	99.28	97.85	0.9907	0.9926	
42 Marion	93.43	94.41	93.29	0.9371	0.9497	
43 Martin	101.70	100.53	101.89	1.0137	1.0110	
44 Monroe	103.03	101.35	103.33	1.0257	1.0206	
45 Nassau	98.71	98.70	98.58	0.9866	0.9893	
46 Okaloosa	98.56	98.07	98.69	0.9844	0.9875	
47 Okeechobee	96.85	97.05	97.29	0.9706	0.9765	
48 Orange	99.78	100.46	100.71	1.0032	1.0025	
49 Osceola	97.47	98.13	98.38	0.9799	0.9839	
50 Palm Beach	104.88	105.42	105.67	1.0532	1.0426	
51 Pasco	98.19	98.27	98.43	0.9830	0.9864	
52 Pinellas	100.95	100.81	100.33	1.0070	1.0056	
53 Polk	96.26	96.34	96.50	0.9637	0.9709	
54 Putnam	95.34	95.33	95.21	0.9529	0.9623	
55 St. Johns	98.82	99.16	100.29	0.9942	0.9954	
56 St. Lucie	99.68	98.53	99.86	0.9936	0.9949	
57 Santa Rosa	95.03	95.48	96.79	0.9577	0.9661	
58 Sarasota	102.44	101.62	100.16	1.0141	1.0113	
59 Seminole	98.72	99.03	99.28	0.9901	0.9921	
60 Sumter	94.19	94.83	95.07	0.9470	0.9576	
61 Suwannee	91.09	91.07	91.41	0.9119	0.9295	
62 Taylor	89.66	89.96	90.42	0.9001	0.9201	
63 Union	95.42	95.41	95.30	0.9538	0.9630	
64 Volusia	94.75	95.33	95.57	0.9522	0.9617	
65 Wakulla	93.04	93.35	93.82	0.9340	0.9472	
66 Walton	95.50	95.02	96.47	0.9566	0.9653	
67 Washington	91.66	91.31	92.18	0.9172	0.9337	
68 Washington Special	91.66	91.31	92.18	0.9172	0.9337	
69 FAMU Lab School	95.50	95.81	96.30	0.9587	0.9670	
70 FAU Lab - PB	104.88	105.42	105.67	1.0532	1.0426	
71 FAU Lab - St. Lucie	99.68	98.53	99.86	0.9936	0.9949	
72 FSU Lab - Broward	103.81	103.23	102.71	1.0325	1.0260	
73 FSU Lab - Leon	95.50	95.81	96.30	0.9587	0.9670	
74 UF Lab School	96.56	95.83	96.43	0.9627	0.9702	
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000	

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,204.45 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	28,862.23	31,212.91	131,233,119	0.9702	127,322,372
2 Baker	4,821.21	5,041.84	21,198,164	0.9762	20,693,648
3 Bay	27,669.05	31,186.72	131,123,005	0.9636	126,350,128
4 Bradford	3,127.47	3,317.25	13,947,212	0.9716	13,551,111
5 Brevard	72,961.00	80,201.39	337,202,734	0.9891	333,527,224
6 Broward	272,510.56	296,721.23	1,247,549,575	1.0260	1,279,985,864
7 Calhoun	2,154.44	2,309.86	9,711,691	0.9300	9,031,873
8 Charlotte	15,427.48	16,829.58	70,759,128	0.9840	69,626,982
9 Citrus	15,057.52	16,099.42	67,689,206	0.9480	64,169,367
10 Clay	37,033.78	40,307.80	169,472,130	0.9925	168,201,089
11 Collier	46,529.44	51,470.67	216,405,858	1.0378	224,585,999
12 Columbia	9,888.11	10,385.82	43,666,661	0.9475	41,374,161
13 Dade	352,443.52	384,123.70	1,615,028,890	1.0196	1,646,683,456
14 De Soto	4,932.69	5,208.96	21,900,812	0.9752	21,357,672
15 Dixie	2,194.81	2,354.22	9,898,200	0.9279	9,184,540
16 Duval	129,558.57	140,300.11	589,884,797	1.0114	596,609,484
17 Escambia	39,627.08	42,903.52	180,385,705	0.9696	174,901,980
18 Flagler	12,952.80	13,673.82	57,490,892	0.9520	54,731,329
19 Franklin	1,272.64	1,374.94	5,780,866	0.9178	5,305,679
20 Gadsden	5,060.10	5,360.38	22,537,450	0.9467	21,336,204
21 Gilchrist	2,690.08	2,973.64	12,502,521	0.9447	11,811,132
22 Glades	1,805.47	1,927.44	8,103,825	0.9745	7,897,177
23 Gulf	1,921.95	2,088.63	8,781,540	0.9356	8,216,009
24 Hamilton	1,621.82	1,724.69	7,251,373	0.9289	6,735,800
25 Hardee	5,265.77	5,543.78	23,308,546	0.9673	22,546,357
26 Hendry	7,372.59	7,882.74	33,142,586	0.9870	32,711,732
27 Hernando	22,312.57	24,106.70	101,355,415	0.9710	98,416,108
28 Highlands	12,239.26	12,913.78	54,295,342	0.9483	51,488,273
29 Hillsborough	213,533.97	232,791.25	978,759,171	1.0080	986,589,244
30 Holmes	3,089.87	3,231.65	13,587,311	0.9354	12,709,571
31 Indian River	17,540.92	18,877.69	79,370,304	1.0010	79,449,674
32 Jackson	6,383.24	6,874.47	28,903,365	0.9231	26,680,696
33 Jefferson	689.19	738.37	3,104,440	0.9447	2,932,764
34 Lafayette	1,216.29	1,309.98	5,507,745	0.9168	5,049,501
35 Lake	42,040.08	45,670.48	192,019,250	0.9748	187,180,365
36 Lee	92,719.58	99,933.89	420,167,044	1.0079	423,486,364
37 Leon	33,872.57	36,724.90	154,408,006	0.9670	149,312,542
38 Levy	5,398.15	5,843.32	24,567,947	0.9435	23,179,858
39 Liberty	1,365.17	1,567.58	6,590,812	0.9269	6,109,024
40 Madison	2,731.15	2,869.08	12,062,903	0.9194	11,090,633
41 Manatee	48,978.74	52,659.46	221,404,067	0.9926	219,765,677
42 Marion	42,807.96	45,496.88	191,289,357	0.9497	181,667,502
43 Martin	18,914.79	20,907.02	87,902,520	1.0110	88,869,448
44 Monroe	8,191.05	8,841.77	37,174,780	1.0206	37,940,580
45 Nassau	11,851.18	12,645.60	53,167,793	0.9893	52,598,898
46 Okaloosa	31,231.46	34,084.97	143,308,552	0.9875	141,517,195
47 Okeechobee	6,523.21	6,900.30	29,011,966	0.9765	28,330,185
48 Orange	201,302.62	224,098.84	942,212,368	1.0025	944,567,899
49 Osceola	64,569.98	70,514.53	296,474,816	0.9839	291,701,571
50 Palm Beach	192,148.39	212,812.62	894,760,020	1.0426	932,876,797
51 Pasco	73,181.07	79,903.64	335,950,859	0.9864	331,381,927
52 Pinellas	100,804.33	109,446.47	460,162,211	1.0056	462,739,119
53 Polk	101,592.85	108,841.14	457,617,131	0.9709	444,300,472
54 Putnam	10,897.80	11,476.74	48,253,379	0.9623	46,434,227
55 St. Johns	39,471.63	42,915.06	180,434,224	0.9954	179,604,227
56 St. Lucie	39,581.55	41,944.87	176,355,109	0.9949	175,455,698
57 Santa Rosa	27,707.91	29,990.12	126,091,960	0.9661	121,817,443
58 Sarasota	42,936.88	47,501.29	199,716,799	1.0113	201,973,599
59 Seminole	67,703.53	73,061.81	307,184,727	0.9921	304,757,968
60 Sumter	8,416.58	8,847.27	37,197,904	0.9576	35,620,713
61 Suwannee	6,050.35	6,385.57	26,847,810	0.9295	24,955,039
62 Taylor	2,607.88	2,863.32	12,038,686	0.9201	11,076,795
63 Union	2,258.19	2,384.74	10,026,520	0.9630	9,655,539
64 Volusia	62,701.63	68,387.27	287,530,857	0.9617	276,518,425
65 Wakulla	5,157.47	5,522.07	23,217,267	0.9472	21,991,395
66 Walton	9,249.06	9,696.50	40,768,449	0.9653	39,353,784
67 Washington	3,097.84	3,325.51	13,981,941	0.9337	13,054,938
68 Washington Special	171.93	172.09	723,544	0.9337	675,573
69 FAMU Lab School	567.43	590.23	2,481,593	0.9670	2,399,700
70 FAU Lab - PB	1,134.79	1,165.48	4,900,202	1.0426	5,108,951
71 FAU Lab - St. Lucie	1,422.79	1,504.93	6,327,403	0.9949	6,295,133
72 FSU Lab - Broward	690.36	736.78	3,097,755	1.0260	3,178,297
73 FSU Lab - Leon	1,736.48	1,819.00	7,647,895	0.9670	7,395,514
74 UF Lab School	1,155.02	1,216.76	5,115,807	0.9702	4,963,356
75 Virtual School	32,398.47	33,029.08	138,869,115	1.0000	138,869,115

Total

2,829,107.39

3,077,667.93

12,939,900,927

12,951,535,685

Declining Enrollment Allocation

District	2016-2017 Unweighted FTE -1-	2017-2018 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	28,585.43	28,862.23	276.80	0.00	4,379.61	0
2 Baker	4,846.60	4,821.21	(25.39)	6.35	4,242.01	26,937
3 Bay	27,365.63	27,669.05	303.42	0.00	4,500.27	0
4 Bradford	3,131.90	3,127.47	(4.43)	1.11	4,265.18	4,734
5 Brevard	72,498.14	72,961.00	462.86	0.00	4,535.77	0
6 Broward	269,767.31	272,510.56	2,743.25	0.00	4,627.09	0
7 Calhoun	2,163.50	2,154.44	(9.06)	2.27	4,146.98	9,414
8 Charlotte	15,478.65	15,427.48	(51.17)	12.79	4,455.73	56,989
9 Citrus	15,001.89	15,057.52	55.63	0.00	4,229.97	0
10 Clay	36,908.87	37,033.78	124.91	0.00	4,480.43	0
11 Collier	45,926.04	46,529.44	603.40	0.00	4,681.40	0
12 Columbia	10,050.01	9,888.11	(161.90)	40.48	4,149.83	167,985
13 Dade	353,024.11	352,443.52	(580.59)	145.15	4,608.50	668,924
14 De Soto	4,930.90	4,932.69	1.79	0.00	4,280.31	0
15 Dixie	2,173.16	2,194.81	21.65	0.00	4,144.56	0
16 Duval	128,685.07	129,558.57	873.50	0.00	4,528.87	0
17 Escambia	39,909.14	39,627.08	(282.06)	70.52	4,379.86	308,868
18 Flagler	12,831.22	12,952.80	121.58	0.00	4,175.09	0
19 Franklin	1,275.06	1,272.64	(2.42)	0.61	4,055.57	2,474
20 Gadsden	5,293.18	5,060.10	(233.08)	58.27	4,173.36	243,182
21 Gilchrist	2,640.14	2,690.08	49.94	0.00	4,348.04	0
22 Glades	1,695.12	1,805.47	110.35	0.00	4,277.17	0
23 Gulf	1,889.05	1,921.95	32.90	0.00	4,270.88	0
24 Hamilton	1,617.43	1,621.82	4.39	0.00	4,120.77	0
25 Hardee	5,281.65	5,265.77	(15.88)	3.97	4,226.80	16,780
26 Hendry	7,282.57	7,372.59	90.02	0.00	4,330.97	0
27 Hernando	22,209.98	22,312.57	102.59	0.00	4,350.85	0
28 Highlands	12,283.18	12,239.26	(43.92)	10.98	4,175.46	45,847
29 Hillsborough	210,898.15	213,533.97	2,635.82	0.00	4,530.96	0
30 Holmes	3,172.04	3,089.87	(82.17)	20.54	4,071.74	83,634
31 Indian River	17,535.23	17,540.92	5.69	0.00	4,446.87	0
32 Jackson	6,430.14	6,383.24	(46.90)	11.73	4,133.38	48,485
33 Jefferson	723.95	689.19	(34.76)	8.69	4,149.21	36,057
34 Lafayette	1,215.03	1,216.29	1.26	0.00	4,119.45	0
35 Lake	41,864.08	42,040.08	176.00	0.00	4,399.03	0
36 Lee	91,148.70	92,719.58	1,570.88	0.00	4,499.97	0
37 Leon	33,888.07	33,872.57	(15.50)	3.88	4,363.01	16,928
38 Levy	5,436.50	5,398.15	(38.35)	9.59	4,260.81	40,861
39 Liberty	1,369.52	1,365.17	(4.35)	1.09	4,386.06	4,781
40 Madison	2,675.23	2,731.15	55.92	0.00	4,042.24	0
41 Manatee	48,269.31	48,978.74	709.43	0.00	4,456.89	0
42 Marion	42,553.34	42,807.96	254.62	0.00	4,212.19	0
43 Martin	18,747.59	18,914.79	167.20	0.00	4,583.78	0
44 Monroe	8,209.99	8,191.05	(18.94)	4.74	4,534.50	21,494
45 Nassau	11,574.25	11,851.18	276.93	0.00	4,380.27	0
46 Okaloosa	30,787.81	31,231.46	443.65	0.00	4,476.60	0
47 Okeechobee	6,477.13	6,523.21	46.08	0.00	4,257.31	0
48 Orange	198,866.96	201,302.62	2,435.66	0.00	4,616.88	0
49 Osceola	62,592.14	64,569.98	1,977.84	0.00	4,430.21	0
50 Palm Beach	189,324.26	192,148.39	2,824.13	0.00	4,729.72	0
51 Pasco	71,576.47	73,181.07	1,604.60	0.00	4,468.87	0
52 Pinellas	101,041.50	100,804.33	(237.17)	59.29	4,536.78	268,986
53 Polk	101,129.78	101,592.85	463.07	0.00	4,339.63	0
54 Putnam	10,931.45	10,897.80	(33.65)	8.41	4,213.96	35,439
55 St. Johns	38,075.68	39,471.63	1,395.95	0.00	4,476.03	0
56 St. Lucie	39,560.24	39,581.55	21.31	0.00	4,353.39	0
57 Santa Rosa	26,951.68	27,707.91	756.23	0.00	4,323.50	0
58 Sarasota	42,634.82	42,936.88	302.06	0.00	4,647.33	0
59 Seminole	67,092.59	67,703.53	610.94	0.00	4,447.85	0
60 Sumter	8,326.29	8,416.58	90.29	0.00	4,190.70	0
61 Suwannee	5,988.29	6,050.35	62.06	0.00	4,080.76	0
62 Taylor	2,640.37	2,607.88	(32.49)	8.12	4,072.10	33,065
63 Union	2,288.54	2,258.19	(30.35)	7.59	4,220.40	32,033
64 Volusia	62,300.73	62,701.63	400.90	0.00	4,388.66	0
65 Wakulla	5,141.59	5,157.47	15.88	0.00	4,228.15	0
66 Walton	8,920.01	9,249.06	329.05	0.00	4,196.38	0
67 Washington	3,134.27	3,097.84	(36.43)	9.11	4,165.12	37,944
68 Washington Special	163.51	171.93	8.42	0.00	3,905.91	0
69 FAMU Lab School	511.43	567.43	56.00	0.00	4,186.17	0
70 FAU Lab - PB	1,126.23	1,134.79	8.56	0.00	4,407.79	0
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	0.00	4,363.55	0
72 FSU Lab - Broward	690.01	690.36	0.35	0.00	4,534.29	0
73 FSU Lab - Leon	1,702.07	1,736.48	34.41	0.00	4,216.20	0
74 UF Lab School	1,137.48	1,155.02	17.54	0.00	4,275.79	0
75 Virtual School	32,199.89	32,398.47	198.58	0.00	4,241.29	0

Total 2,805,188.49 2,829,107.39 23,918.90 505.28 4,509.94 2,211,841

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,621	0.00000	131,233,119	28,862.23	0	0.00	0.00	0	0
2 Baker	1	1	4,821	0.03641	21,198,164	4,821.21	771,825	160.09	0.00	0	771,825
3 Bay	5	3	9,223	0.00000	131,123,005	27,669.05	0	0.00	0.00	0	0
4 Bradford	1	1	3,127	0.07900	13,947,212	3,127.47	1,101,830	352.31	0.00	0	1,101,830
5 Brevard	16	3	24,320	0.00000	337,202,734	72,961.00	0	0.00	0.00	0	0
6 Broward	30	3	90,837	0.00000	1,247,549,575	272,510.56	0	0.00	0.00	0	0
7 Calhoun	2	2	1,077	0.18164	9,711,691	2,154.44	1,764,032	818.79	0.00	0	1,764,032
8 Charlotte	3	3	5,142	0.03041	70,759,128	15,427.48	2,151,785	139.48	0.00	0	2,151,785
9 Citrus	3	3	5,019	0.03265	67,689,206	15,057.52	2,210,053	146.77	0.00	0	2,210,053
10 Clay	7	3	12,345	0.00000	169,472,130	37,033.78	0	0.00	0.00	0	0
11 Collier	8	3	15,510	0.00000	216,405,858	46,529.44	0	0.00	0.00	0	0
12 Columbia	2	2	4,944	0.03405	43,666,661	9,888.11	1,486,850	150.37	0.00	0	1,486,850
13 Dade	49	3	117,481	0.00000	1,615,028,890	352,443.52	0	0.00	0.00	0	0
14 De Soto	1	1	4,933	0.03426	21,900,812	4,932.69	750,322	152.11	0.00	0	750,322
15 Dixie	1	1	2,195	0.11501	9,898,200	2,194.81	1,138,392	518.67	0.00	0	1,138,392
16 Duval	21	3	43,186	0.00000	589,884,797	129,558.57	0	0.00	0.00	0	0
17 Escambia	7	3	13,209	0.00000	180,385,705	39,627.08	0	0.00	0.00	0	0
18 Flagler	2	2	6,476	0.00998	57,490,892	12,952.80	573,759	44.30	55.70	721,471	1,295,230
19 Franklin	1	1	1,273	0.16725	5,780,866	1,272.64	966,850	759.72	0.00	0	966,850
20 Gadsden	2	2	2,530	0.10059	22,537,450	5,060.10	2,267,042	448.02	0.00	0	2,267,042
21 Gilchrist	2	2	1,345	0.16231	12,502,521	2,690.08	2,029,284	754.36	0.00	0	2,029,284
22 Glades	1	1	1,805	0.13449	8,103,825	1,805.47	1,089,883	603.66	0.00	0	1,089,883
23 Gulf	2	2	1,000	0.18771	8,781,540	1,921.95	1,648,383	857.66	0.00	0	1,648,383
24 Hamilton	1	1	1,622	0.14485	7,251,373	1,621.82	1,050,361	647.64	0.00	0	1,050,361
25 Hardee	1	1	5,266	0.02822	23,308,546	5,265.77	657,767	124.91	0.00	0	657,767
26 Hendry	2	2	3,686	0.06245	33,142,586	7,372.59	2,069,755	280.74	0.00	0	2,069,755
27 Hernando	5	4	5,578	0.02301	101,355,415	22,312.57	2,332,188	104.52	0.00	0	2,332,188
28 Highlands	3	3	4,080	0.05242	54,295,342	12,239.26	2,846,162	232.54	0.00	0	2,846,162
29 Hillsborough	27	3	71,178	0.00000	978,759,171	213,533.97	0	0.00	0.00	0	0
30 Holmes	4	3	1,030	0.18531	13,587,311	3,089.87	2,517,865	814.88	0.00	0	2,517,865
31 Indian River	2	2	8,770	0.00000	79,370,304	17,540.92	0	0.00	0.00	0	0
32 Jackson	5	3	2,128	0.11813	28,903,365	6,383.24	3,414,355	534.89	0.00	0	3,414,355
33 Jefferson	1	1	1,000	0.18771	3,104,440	689.19	582,734	845.53	0.00	0	582,734
34 Lafayette	1	1	1,216	0.17128	5,507,745	1,216.29	943,367	775.61	0.00	0	943,367
35 Lake	8	3	14,013	0.00000	192,019,250	42,040.08	0	0.00	0.00	0	0
36 Lee	13	3	30,907	0.00000	420,167,044	92,719.58	0	0.00	0.00	0	0
37 Leon	5	3	11,291	0.00000	154,408,006	33,872.57	0	0.00	0.00	0	0
38 Levy	4	3	1,799	0.13482	24,567,947	5,398.15	3,312,251	613.59	0.00	0	3,312,251
39 Liberty	1	1	1,365	0.16097	6,590,812	1,365.17	1,060,923	777.14	0.00	0	1,060,923
40 Madison	1	1	2,731	0.09279	12,062,903	2,731.15	1,119,317	409.83	0.00	0	1,119,317
41 Manatee	6	3	16,326	0.00000	221,404,067	48,978.74	0	0.00	0.00	0	0
42 Marion	7	3	14,269	0.00000	191,289,357	42,807.96	0	0.00	0.00	0	0
43 Martin	3	3	6,305	0.01226	87,902,520	18,914.79	1,077,685	56.98	43.02	813,714	1,891,399
44 Monroe	3	3	2,730	0.09283	37,174,780	8,191.05	3,450,935	421.31	0.00	0	3,450,935
45 Nassau	4	3	3,950	0.05560	53,167,793	11,851.18	2,956,129	249.44	0.00	0	2,956,129
46 Okaloosa	6	3	10,410	0.00000	143,308,552	31,231.46	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,523	0.00937	29,011,966	6,523.21	271,842	41.67	58.33	380,499	652,341
48 Orange	19	3	67,101	0.00000	942,212,368	201,302.62	0	0.00	0.00	0	0
49 Osceola	8	3	21,523	0.00000	296,474,816	64,569.98	0	0.00	0.00	0	0
50 Palm Beach	25	3	64,049	0.00000	894,760,020	192,148.39	0	0.00	0.00	0	0
51 Pasco	13	3	24,394	0.00000	335,950,859	73,181.07	0	0.00	0.00	0	0
52 Pinellas	16	3	33,601	0.00000	460,162,211	100,804.33	0	0.00	0.00	0	0
53 Polk	15	3	33,864	0.00000	457,617,131	101,592.85	0	0.00	0.00	0	0
54 Putnam	4	3	3,633	0.06389	48,253,379	10,897.80	3,082,908	282.89	0.00	0	3,082,908
55 St. Johns	6	3	13,157	0.00000	180,434,224	39,471.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,194	0.00000	176,355,109	39,581.55	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,236	0.00000	126,091,960	27,707.91	0	0.00	0.00	0	0
58 Sarasota	7	3	14,312	0.00000	199,716,799	42,936.88	0	0.00	0.00	0	0
59 Seminole	9	3	22,568	0.00000	307,184,727	67,703.53	0	0.00	0.00	0	0
60 Sumter	2	2	4,208	0.04941	37,197,904	8,416.58	1,837,948	218.37	0.00	0	1,837,948
61 Suwannee	2	2	3,025	0.08237	26,847,810	6,050.35	2,211,454	365.51	0.00	0	2,211,454
62 Taylor	1	1	2,608	0.09749	12,038,686	2,607.88	1,173,651	450.04	0.00	0	1,173,651
63 Union	1	1	2,258	0.11215	10,026,520	2,258.19	1,124,474	497.95	0.00	0	1,124,474
64 Volusia	10	3	20,901	0.00000	287,530,857	62,701.63	0	0.00	0.00	0	0
65 Wakulla	1	1	5,157	0.03014	23,217,267	5,157.47	699,768	135.68	0.00	0	699,768
66 Walton	4	3	3,083	0.08044	40,768,449	9,249.06	3,279,414	354.57	0.00	0	3,279,414
67 Washington	2	2	1,549	0.14923	13,981,941	3,097.84	2,086,525	673.54	0.00	0	2,086,525
68 Washington Special	0	0	0	0.00000	723,544	171.93	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,481,593	567.43	465,820	820.93	0.00	0	465,820
70 FAU Lab - PB	1	1	1,135	0.17723	4,900,202	1,134.79	868,463	765.31	0.00	0	868,463
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,327,403	1,422.79	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,097,755	690.36	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,736	0.13830	7,647,895	1,736.48	1,057,704	609.11	0.00	0	1,057,704
74 UF Lab School	1	1	1,155	0.17573	5,115,807	1,155.02	899,001	778.34	0.00	0	899,001
75 Virtual School	0	0	0	0.00000	138,869,115	32,398.47	0	0.00	0.00	0	0

Total 449 163 12,939,900,927 2,829,107.39 68,401,056 1,915,684 70,316,740

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	10,516,940	28,862.23	364.38	0.00	0	0	0	0
2 Baker	686,846	4,821.21	142.46	0.00	771,825	0	771,825	727,184
3 Bay	12,186,788	27,669.05	440.45	0.00	0	0	0	0
4 Bradford	720,118	3,127.47	230.26	0.00	1,101,830	0	1,101,830	1,038,101
5 Brevard	27,957,630	72,961.00	383.19	0.00	0	0	0	0
6 Broward	136,602,089	272,510.56	501.27	0.00	0	0	0	0
7 Calhoun	331,598	2,154.44	153.91	0.00	1,764,032	0	1,764,032	1,662,002
8 Charlotte	12,064,077	15,427.48	781.99	293.05	2,151,785	(2,151,785)	0	0
9 Citrus	6,847,614	15,057.52	454.76	0.00	2,210,053	0	2,210,053	2,082,226
10 Clay	8,069,939	37,033.78	217.91	0.00	0	0	0	0
11 Collier	63,602,125	46,529.44	1,366.92	0.00	0	0	0	0
12 Columbia	1,959,451	9,888.11	198.16	0.00	1,486,850	0	1,486,850	1,400,852
13 Dade	218,256,013	352,443.52	619.27	0.00	0	0	0	0
14 De Soto	1,150,374	4,932.69	233.21	0.00	750,322	0	750,322	706,924
15 Dixie	405,683	2,194.81	184.84	0.00	1,138,392	0	1,138,392	1,072,549
16 Duval	46,229,469	129,558.57	356.82	0.00	0	0	0	0
17 Escambia	13,116,994	39,627.08	331.01	0.00	0	0	0	0
18 Flagler	6,428,529	12,952.80	496.30	7.36	1,295,230	(95,333)	1,199,897	1,130,496
19 Franklin	1,419,931	1,272.64	1,115.74	626.80	966,850	(797,691)	169,159	159,375
20 Gadsden	1,100,501	5,060.10	217.49	0.00	2,267,042	0	2,267,042	2,135,919
21 Gilchrist	513,491	2,690.08	190.88	0.00	2,029,284	0	2,029,284	1,911,912
22 Glades	456,716	1,805.47	252.96	0.00	1,089,883	0	1,089,883	1,026,845
23 Gulf	1,229,810	1,921.95	639.88	150.94	1,648,383	(290,099)	1,358,284	1,279,722
24 Hamilton	577,219	1,621.82	355.91	0.00	1,050,361	0	1,050,361	989,609
25 Hardee	1,195,396	5,265.77	227.01	0.00	657,767	0	657,767	619,722
26 Hendry	1,457,018	7,372.59	197.63	0.00	2,069,755	0	2,069,755	1,950,043
27 Hernando	6,584,432	22,312.57	295.10	0.00	2,332,188	0	2,332,188	2,197,297
28 Highlands	3,805,572	12,239.26	310.93	0.00	2,846,162	0	2,846,162	2,681,543
29 Hillsborough	68,420,147	213,533.97	320.42	0.00	0	0	0	0
30 Holmes	380,058	3,089.87	123.00	0.00	2,517,865	0	2,517,865	2,372,234
31 Indian River	12,591,996	17,540.92	717.86	0.00	0	0	0	0
32 Jackson	1,218,277	6,383.24	190.86	0.00	3,414,355	0	3,414,355	3,216,872
33 Jefferson	464,873	689.19	674.52	185.58	582,734	(127,900)	454,834	428,527
34 Lafayette	209,219	1,216.29	172.01	0.00	943,367	0	943,367	888,804
35 Lake	14,804,041	42,040.08	352.14	0.00	0	0	0	0
36 Lee	58,940,859	92,719.58	635.69	0.00	0	0	0	0
37 Leon	11,994,785	33,872.57	354.11	0.00	0	0	0	0
38 Levy	1,349,937	5,398.15	250.07	0.00	3,312,251	0	3,312,251	3,120,674
39 Liberty	192,178	1,365.17	140.77	0.00	1,060,923	0	1,060,923	999,560
40 Madison	537,641	2,731.15	196.86	0.00	1,119,317	0	1,119,317	1,054,577
41 Manatee	25,966,351	48,978.74	530.16	0.00	0	0	0	0
42 Marion	13,346,063	42,807.96	311.77	0.00	0	0	0	0
43 Martin	16,015,644	18,914.79	846.73	357.79	1,891,399	(1,891,399)	0	0
44 Monroe	19,422,423	8,191.05	2,371.18	1,882.24	3,450,935	(3,450,935)	0	0
45 Nassau	5,886,756	11,851.18	496.72	7.78	2,956,129	(92,202)	2,863,927	2,698,281
46 Okaloosa	13,065,461	31,231.46	418.34	0.00	0	0	0	0
47 Okeechobee	1,356,401	6,523.21	207.93	0.00	652,341	0	652,341	614,610
48 Orange	93,960,963	201,302.62	466.76	0.00	0	0	0	0
49 Osceola	17,445,821	64,569.98	270.18	0.00	0	0	0	0
50 Palm Beach	138,085,687	192,148.39	718.64	0.00	0	0	0	0
51 Pasco	19,496,091	73,181.07	266.41	0.00	0	0	0	0
52 Pinellas	58,281,905	100,804.33	578.17	0.00	0	0	0	0
53 Polk	24,150,631	101,592.85	237.72	0.00	0	0	0	0
54 Putnam	2,689,409	10,897.80	246.78	0.00	3,082,908	0	3,082,908	2,904,596
55 St. Johns	18,708,996	39,471.63	473.99	0.00	0	0	0	0
56 St. Lucie	15,333,901	39,581.55	387.40	0.00	0	0	0	0
57 Santa Rosa	7,173,758	27,707.91	258.91	0.00	0	0	0	0
58 Sarasota	42,704,180	42,936.88	994.58	0.00	0	0	0	0
59 Seminole	23,688,967	67,703.53	349.89	0.00	0	0	0	0
60 Sumter	8,904,001	8,416.58	1,057.91	568.97	1,837,948	(1,837,948)	0	0
61 Suwannee	1,331,779	6,050.35	220.12	0.00	2,211,454	0	2,211,454	2,083,546
62 Taylor	998,978	2,607.88	383.06	0.00	1,173,651	0	1,173,651	1,105,768
63 Union	194,016	2,258.19	85.92	0.00	1,124,474	0	1,124,474	1,059,436
64 Volusia	25,216,020	62,701.63	402.16	0.00	0	0	0	0
65 Wakulla	911,860	5,157.47	176.80	0.00	699,768	0	699,768	659,294
66 Walton	13,115,327	9,249.06	1,418.02	929.08	3,279,414	(3,279,414)	0	0
67 Washington	665,623	3,097.84	214.87	0.00	2,086,525	0	2,086,525	1,965,843
68 Washington Special	0	171.93	0.00	0.00	0	0	0	0
69 FAMU Lab School	200,933	567.43	354.11	0.00	465,820	0	465,820	438,878
70 FAU Lab - PB	815,505	1,134.79	718.64	229.70	868,463	(260,661)	607,802	572,647
71 FAU Lab - St. Lucie	551,189	1,422.79	387.40	0.00	0	0	0	0
72 FSU Lab - Broward	346,057	690.36	501.27	0.00	0	0	0	0
73 FSU Lab - Leon	614,905	1,736.48	354.11	0.00	1,057,704	0	1,057,704	996,528
74 UF Lab School	420,866	1,155.02	364.38	0.00	899,001	0	899,001	847,004
75 Virtual School	15,628,374	32,398.47	482.38	0.00	0	0	0	0
Total	1,383,271,215	2,829,107.39	488.94		70,316,740	(14,275,367)	56,041,373	52,800,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	202,460,254	28,862.23	7,014.71	0.00	0	0	0	0	0
2 Baker	0	34,744,784	4,821.21	7,206.65	0.00	0	0	771,825	771,825	724,758
3 Bay	0	199,459,601	27,669.05	7,208.76	0.00	0	0	0	0	0
4 Bradford	0	23,628,588	3,127.47	7,555.18	0.00	0	0	1,101,830	1,101,830	1,034,639
5 Brevard	0	526,976,001	72,961.00	7,222.71	0.00	0	0	0	0	0
6 Broward	0	1,975,134,810	272,510.56	7,247.92	0.00	0	0	0	0	0
7 Calhoun	0	16,830,048	2,154.44	7,811.80	0.00	0	0	1,764,032	1,764,032	1,656,459
8 Charlotte	(2,151,785)	115,089,690	15,427.48	7,460.04	0.00	0	(2,151,785)	2,151,785	0	0
9 Citrus	0	106,417,256	15,057.52	7,067.38	0.00	0	0	2,210,053	2,210,053	2,075,281
10 Clay	0	263,444,589	37,033.78	7,113.63	0.00	0	0	0	0	0
11 Collier	0	392,133,255	46,529.44	8,427.64	0.00	0	0	0	0	0
12 Columbia	0	70,662,228	9,888.11	7,146.18	0.00	0	0	1,486,850	1,486,850	1,396,180
13 Dade	0	2,612,475,212	352,443.52	7,412.46	0.00	0	0	0	0	0
14 De Soto	0	36,265,226	4,932.69	7,352.02	0.00	0	0	750,322	750,322	704,566
15 Dixie	0	16,386,302	2,194.81	7,465.93	0.00	0	0	1,138,392	1,138,392	1,068,971
16 Duval	0	936,577,758	129,558.57	7,228.99	0.00	0	0	0	0	0
17 Escambia	0	283,319,157	39,627.08	7,149.63	0.00	0	0	0	0	0
18 Flagler	(95,333)	90,140,382	12,952.80	6,959.14	(306.88)	(3,974,955)	0	1,295,230	1,295,230	1,216,245
19 Franklin	(797,691)	10,241,445	1,272.64	8,047.40	0.00	0	(797,691)	966,850	169,159	158,843
20 Gadsden	0	37,658,957	5,060.10	7,442.33	0.00	0	0	2,267,042	2,267,042	2,128,795
21 Gilchrist	0	21,220,259	2,690.08	7,888.34	0.00	0	0	2,029,284	2,029,284	1,905,536
22 Glades	0	14,313,029	1,805.47	7,927.59	0.00	0	0	1,089,883	1,089,883	1,023,421
23 Gulf	(290,099)	14,732,191	1,921.95	7,665.23	0.00	0	(290,099)	1,648,383	1,358,284	1,275,454
24 Hamilton	0	12,418,368	1,621.82	7,657.06	0.00	0	0	1,050,361	1,050,361	986,309
25 Hardee	0	37,141,542	5,265.77	7,053.39	0.00	0	0	657,767	657,767	617,656
26 Hendry	0	53,989,187	7,372.59	7,322.96	0.00	0	0	2,069,755	2,069,755	1,943,539
27 Hernando	0	160,068,134	22,312.57	7,173.90	0.00	0	0	2,332,188	2,332,188	2,189,968
28 Highlands	0	85,416,860	12,239.26	6,978.92	0.00	0	0	2,846,162	2,846,162	2,672,600
29 Hillsborough	0	1,541,093,411	213,533.97	7,217.09	0.00	0	0	0	0	0
30 Holmes	0	23,464,176	3,089.87	7,593.90	0.00	0	0	2,517,865	2,517,865	2,364,323
31 Indian River	0	128,410,326	17,540.92	7,320.62	0.00	0	0	0	0	0
32 Jackson	0	46,608,489	6,383.24	7,301.70	0.00	0	0	3,414,355	3,414,355	3,206,143
33 Jefferson	(127,900)	6,314,413	689.19	9,162.08	0.00	0	(127,900)	582,734	454,834	427,098
34 Lafayette	0	9,328,724	1,216.29	7,669.82	0.00	0	0	943,367	943,367	885,839
35 Lake	0	294,782,274	42,040.08	7,011.93	0.00	0	0	0	0	0
36 Lee	0	687,929,297	92,719.58	7,419.46	0.00	0	0	0	0	0
37 Leon	0	242,529,119	33,872.57	7,160.04	0.00	0	0	0	0	0
38 Levy	0	40,947,856	5,398.15	7,585.54	0.00	0	0	3,312,251	3,312,251	3,110,266
39 Liberty	0	11,312,836	1,365.17	8,286.76	0.00	0	0	1,060,923	1,060,923	996,227
40 Madison	0	20,076,500	2,731.15	7,350.93	0.00	0	0	1,119,317	1,119,317	1,051,060
41 Manatee	0	349,974,342	48,978.74	7,145.43	0.00	0	0	0	0	0
42 Marion	0	295,686,003	42,807.96	6,907.27	0.00	0	0	0	0	0
43 Martin	(1,891,399)	145,225,053	18,914.79	7,677.86	0.00	0	(1,891,399)	1,891,399	0	0
44 Monroe	(3,450,935)	75,910,636	8,191.05	9,267.51	0.00	0	(3,450,935)	3,450,935	0	0
45 Nassau	(92,202)	85,486,750	11,851.18	7,213.35	(52.67)	(624,202)	0	2,956,129	2,956,129	2,775,861
46 Okaloosa	0	228,173,283	31,231.46	7,305.88	0.00	0	0	0	0	0
47 Okeechobee	0	47,557,847	6,523.21	7,290.56	0.00	0	0	652,341	652,341	612,560
48 Orange	0	1,449,854,619	201,302.62	7,202.36	0.00	0	0	0	0	0
49 Osceola	0	450,011,110	64,569.98	6,969.35	0.00	0	0	0	0	0
50 Palm Beach	0	1,473,975,410	192,148.39	7,671.03	0.00	0	0	0	0	0
51 Pasco	0	529,370,976	73,181.07	7,233.71	0.00	0	0	0	0	0
52 Pinellas	0	735,503,520	100,804.33	7,296.35	0.00	0	0	0	0	0
53 Polk	0	707,165,665	101,592.85	6,960.78	0.00	0	0	0	0	0
54 Putnam	0	77,913,873	10,897.80	7,149.50	0.00	0	0	3,082,908	3,082,908	2,894,908
55 St. Johns	0	279,264,968	39,471.63	7,075.08	0.00	0	0	0	0	0
56 St. Lucie	0	281,802,848	39,581.55	7,119.55	0.00	0	0	0	0	0
57 Santa Rosa	0	196,576,789	27,707.91	7,094.61	0.00	0	0	0	0	0
58 Sarasota	0	340,338,622	42,936.88	7,926.49	0.00	0	0	0	0	0
59 Seminole	0	472,271,922	67,703.53	6,975.59	0.00	0	0	0	0	0
60 Sumter	(1,837,948)	61,935,762	8,416.58	7,358.78	0.00	0	(1,837,948)	1,837,948	0	0
61 Suwannee	0	40,894,450	6,050.35	6,759.02	0.00	0	0	2,211,454	2,211,454	2,076,597
62 Taylor	0	19,522,573	2,607.88	7,485.99	0.00	0	0	1,173,651	1,173,651	1,102,080
63 Union	0	16,869,056	2,258.19	7,470.17	0.00	0	0	1,124,474	1,124,474	1,055,902
64 Volusia	0	438,888,975	62,701.63	6,999.64	0.00	0	0	0	0	0
65 Wakulla	0	36,546,870	5,157.47	7,086.20	0.00	0	0	699,768	699,768	657,095
66 Walton	(3,279,414)	71,351,794	9,249.06	7,714.49	0.00	0	(3,279,414)	3,279,414	0	0
67 Washington	0	23,481,095	3,097.84	7,579.83	0.00	0	0	2,086,525	2,086,525	1,959,286
68 Washington Sp	0	1,151,842	171.93	6,699.48	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,877,813	567.43	8,596.33	0.00	0	0	465,820	465,820	437,414
70 FAU Lab - PB	(260,661)	9,164,157	1,134.79	8,075.64	0.00	0	(260,661)	868,463	607,802	570,738
71 FAU Lab - St. Lucie	0	10,146,250	1,422.79	7,131.24	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,509,701	690.36	7,980.91	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,525,630	1,736.48	7,213.23	0.00	0	0	1,057,704	1,057,704	993,204
74 UF Lab School	0	8,916,020	1,155.02	7,719.36	0.00	0	0	899,001	899,001	844,179
75 Virtual School	0	170,373,717	32,398.47	5,258.70	0.00	0	0	0	0	0
Total	(14,275,367)	20,556,362,475	2,829,107.39	7,266.02	0.00	(4,599,157)	(14,087,832)	70,316,740	56,228,908	52,800,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	Value of .748 Mills & Discretionary Contribution -2-		.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$488.97 -7-	Compression Supplement to \$488.97 per FTE -8-
		2017 Tax Roll -3-	Discretionary Contribution -3-					
1 Alachua	0.748	14,645,917,030	10,516,940	10,516,940	28,862.23	364.38	124.59	3,595,945
2 Baker	0.748	956,503,698	686,846	686,846	4,821.21	142.46	346.51	1,670,597
3 Bay	0.748	16,971,351,736	12,186,788	12,186,788	27,669.05	440.45	48.52	1,342,502
4 Bradford	0.748	1,002,837,727	720,118	720,118	3,127.47	230.26	258.71	809,108
5 Brevard	0.748	38,933,865,117	27,957,630	27,957,630	72,961.00	383.19	105.78	7,717,815
6 Broward	0.748	190,232,409,364	136,602,089	136,602,089	272,510.56	501.27	0.00	0
7 Calhoun	0.748	461,783,880	331,598	331,598	2,154.44	153.91	335.06	721,867
8 Charlotte	0.748	16,800,463,516	12,064,077	12,064,077	15,427.48	781.99	0.00	0
9 Citrus	0.748	9,536,004,502	6,847,614	6,847,614	15,057.52	454.76	34.21	515,118
10 Clay	0.748	11,238,217,872	8,069,939	8,069,939	37,033.78	217.91	271.06	10,038,376
11 Collier	0.748	88,572,478,088	63,602,125	63,602,125	46,529.44	1,366.92	0.00	0
12 Columbia	0.748	2,728,736,089	1,959,451	1,959,451	9,888.11	198.16	290.81	2,875,561
13 Dade	0.748	303,943,868,715	218,256,013	218,256,013	352,443.52	619.27	0.00	0
14 De Soto	0.748	1,602,013,338	1,150,374	1,150,374	4,932.69	233.21	255.76	1,261,585
15 Dixie	0.748	564,954,917	405,683	405,683	2,194.81	184.84	304.13	667,508
16 Duval	0.748	64,379,274,120	46,229,469	46,229,469	129,558.57	356.82	132.15	17,121,165
17 Escambia	0.748	18,266,758,511	13,116,994	13,116,994	39,627.08	331.01	157.96	6,259,494
18 Flagler	0.748	8,952,385,190	6,428,529	6,428,529	12,952.80	496.30	0.00	0
19 Franklin	0.748	1,977,399,849	1,419,931	1,419,931	1,272.64	1,115.74	0.00	0
20 Gadsden	0.748	1,532,560,397	1,100,501	1,100,501	5,060.10	217.49	271.48	1,373,716
21 Gilchrist	0.748	715,089,064	513,491	513,491	2,690.08	190.88	298.09	801,886
22 Glades	0.748	636,023,623	456,716	456,716	1,805.47	252.96	236.01	426,109
23 Gulf	0.748	1,712,636,388	1,229,810	1,229,810	1,921.95	639.88	0.00	0
24 Hamilton	0.748	803,837,194	577,219	577,219	1,621.82	355.91	133.06	215,799
25 Hardee	0.748	1,664,711,349	1,195,396	1,195,396	5,265.77	227.01	261.96	1,379,421
26 Hendry	0.748	2,029,046,698	1,457,018	1,457,018	7,372.59	197.63	291.34	2,147,930
27 Hernando	0.748	9,169,495,909	6,584,432	6,584,432	22,312.57	295.10	193.87	4,325,738
28 Highlands	0.748	5,299,649,303	3,805,572	3,805,572	12,239.26	310.93	178.04	2,179,078
29 Hillsborough	0.748	95,282,067,940	68,420,147	68,420,147	213,533.97	320.42	168.55	35,991,151
30 Holmes	0.748	529,269,126	380,058	380,058	3,089.87	123.00	365.97	1,130,800
31 Indian River	0.748	17,535,645,414	12,591,996	12,591,996	17,540.92	717.86	0.00	0
32 Jackson	0.748	1,696,575,482	1,218,277	1,218,277	6,383.24	190.86	298.11	1,902,908
33 Jefferson	0.748	647,383,577	464,873	464,873	689.19	674.52	0.00	0
34 Lafayette	0.748	291,358,536	209,219	209,219	1,216.29	172.01	316.96	385,515
35 Lake	0.748	20,616,144,109	14,804,041	14,804,041	42,040.08	352.14	136.83	5,752,344
36 Lee	0.748	82,081,187,279	58,940,859	58,940,859	92,719.58	635.69	0.00	0
37 Leon	0.748	16,703,967,508	11,994,785	11,994,785	33,872.57	354.11	134.86	4,568,055
38 Levy	0.748	1,879,925,204	1,349,937	1,349,937	5,398.15	250.07	238.90	1,289,618
39 Liberty	0.748	267,627,401	192,178	192,178	1,365.17	140.77	348.20	475,352
40 Madison	0.748	748,719,533	537,641	537,641	2,731.15	196.86	292.11	797,796
41 Manatee	0.748	36,160,805,232	25,966,351	25,966,351	48,978.74	530.16	0.00	0
42 Marion	0.748	18,585,761,077	13,346,063	13,346,063	42,807.96	311.77	177.20	7,585,571
43 Martin	0.748	22,303,426,122	16,015,644	16,015,644	18,914.79	846.73	0.00	0
44 Monroe	0.748	27,047,714,389	19,422,423	19,422,423	8,191.05	2,371.18	0.00	0
45 Nassau	0.748	8,197,911,515	5,886,756	5,886,756	11,851.18	496.72	0.00	0
46 Okaloosa	0.748	18,194,994,039	13,065,461	13,065,461	31,231.46	418.34	70.63	2,205,878
47 Okeechobee	0.748	1,888,927,279	1,356,401	1,356,401	6,523.21	207.93	281.04	1,833,283
48 Orange	0.748	130,850,272,040	93,960,963	93,960,963	201,302.62	466.76	22.21	4,470,931
49 Osceola	0.748	24,295,094,205	17,445,821	17,445,821	64,569.98	270.18	218.79	14,127,266
50 Palm Beach	0.748	192,298,472,851	138,085,687	138,085,687	192,148.39	718.64	0.00	0
51 Pasco	0.748	27,150,304,298	19,496,091	19,496,091	73,181.07	266.41	222.56	16,287,179
52 Pinellas	0.748	81,163,526,860	58,281,905	58,281,905	100,804.33	578.17	0.00	0
53 Polk	0.748	33,632,228,473	24,150,631	24,150,631	101,592.85	237.72	251.25	25,525,204
54 Putnam	0.748	3,745,277,486	2,689,409	2,689,409	10,897.80	246.78	242.19	2,639,338
55 St. Johns	0.748	26,054,194,090	18,708,996	18,708,996	39,471.63	473.99	14.98	591,295
56 St. Lucie	0.748	21,354,029,256	15,333,901	15,333,901	39,581.55	387.40	101.57	4,020,298
57 Santa Rosa	0.748	9,990,192,748	7,173,758	7,173,758	27,707.91	258.91	230.06	6,374,482
58 Sarasota	0.748	59,469,947,776	42,704,180	42,704,180	42,936.88	994.58	0.00	0
59 Seminole	0.748	32,989,314,370	23,688,967	23,688,967	67,703.53	349.89	139.08	9,416,207
60 Sumter	0.748	12,399,734,447	8,904,001	8,904,001	8,416.58	1,057.91	0.00	0
61 Suwannee	0.748	1,854,638,244	1,331,779	1,331,779	6,050.35	220.12	268.85	1,626,637
62 Taylor	0.748	1,391,178,763	998,978	998,978	2,607.88	383.06	105.91	276,201
63 Union	0.748	270,187,516	194,016	194,016	2,258.19	85.92	403.05	910,163
64 Volusia	0.748	35,115,892,537	25,216,020	25,216,020	62,701.63	402.16	86.81	5,443,129
65 Wakulla	0.748	1,269,858,574	911,860	911,860	5,157.47	176.80	312.17	1,610,007
66 Walton	0.748	18,264,437,728	13,115,327	13,115,327	9,249.06	1,418.02	0.00	0
67 Washington	0.748	926,948,181	665,623	665,623	3,097.84	214.87	274.10	849,118
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	200,933	0	567.43	354.11	134.86	76,524
70 FAU Lab - PB	0.748	0	815,505	0	1,134.79	718.64	0.00	0
71 FAU Lab - St. Lucie	0.748	0	551,189	0	1,422.79	387.40	101.57	144,513
72 FSU Lab - Broward	0.748	0	346,057	0	690.36	501.27	0.00	0
73 FSU Lab - Leon	0.748	0	614,905	0	1,736.48	354.11	134.86	234,182
74 UF Lab School	0.748	0	420,866	0	1,155.02	364.38	124.59	143,904
75 Virtual School	0.748	0	15,628,374	0	32,398.47	482.38	6.59	213,506
TOTAL	0.748	1,900,475,414,389	1,383,271,215	1,364,693,386	2,828,935.46	488.97	0.00	226,344,663

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	8,915	539,994	28,862.23	203,935	806,589
2 Baker	62,660	499	30,225	4,821.21	34,066	126,951
3 Bay	62,660	7,865	476,394	27,669.05	195,504	734,558
4 Bradford	62,660	399	24,168	3,127.47	22,098	108,926
5 Brevard	62,660	17,944	1,086,894	72,961.00	515,528	1,665,082
6 Broward	62,660	65,601	3,973,548	272,510.56	1,925,507	5,961,715
7 Calhoun	62,660	113	6,845	2,154.44	15,223	84,728
8 Charlotte	62,660	2,937	177,898	15,427.48	109,008	349,566
9 Citrus	62,660	2,331	141,192	15,057.52	106,394	310,246
10 Clay	62,660	4,216	255,369	37,033.78	261,674	579,703
11 Collier	62,660	5,843	353,919	46,529.44	328,768	745,347
12 Columbia	62,660	2,497	151,247	9,888.11	69,867	283,774
13 Dade	62,660	116,311	7,045,126	352,443.52	2,490,298	9,598,084
14 De Soto	62,660	913	55,302	4,932.69	34,853	152,815
15 Dixie	62,660	431	26,106	2,194.81	15,508	104,274
16 Duval	62,660	39,917	2,417,831	129,558.57	915,436	3,395,927
17 Escambia	62,660	14,533	880,285	39,627.08	279,997	1,222,942
18 Flagler	62,660	2,090	126,594	12,952.80	91,522	280,776
19 Franklin	62,660	270	16,354	1,272.64	8,992	88,006
20 Gadsden	62,660	1,039	62,934	5,060.10	35,754	161,348
21 Gilchrist	62,660	19	1,151	2,690.08	19,008	82,819
22 Glades	62,660	232	14,053	1,805.47	12,757	89,470
23 Gulf	62,660	324	19,625	1,921.95	13,580	95,865
24 Hamilton	62,660	427	25,864	1,621.82	11,459	99,983
25 Hardee	62,660	531	32,163	5,265.77	37,207	132,030
26 Hendry	62,660	1,562	94,613	7,372.59	52,093	209,366
27 Hernando	62,660	4,443	269,119	22,312.57	157,656	489,435
28 Highlands	62,660	2,721	164,815	12,239.26	86,480	313,955
29 Hillsborough	62,660	31,390	1,901,338	213,533.97	1,508,790	3,472,788
30 Holmes	62,660	253	15,325	3,089.87	21,832	99,817
31 Indian River	62,660	3,940	238,651	17,540.92	123,941	425,252
32 Jackson	62,660	1,065	64,509	6,383.24	45,103	172,272
33 Jefferson	62,660	303	18,353	689.19	4,870	85,883
34 Lafayette	62,660	80	4,846	1,216.29	8,594	76,100
35 Lake	62,660	8,520	516,069	42,040.08	297,047	875,776
36 Lee	62,660	15,074	913,054	92,719.58	655,139	1,630,853
37 Leon	62,660	15,177	919,293	33,872.57	239,337	1,221,290
38 Levy	62,660	1,154	69,899	5,398.15	38,142	170,701
39 Liberty	62,660	0	0	1,365.17	9,646	72,306
40 Madison	62,660	643	38,947	2,731.15	19,298	120,905
41 Manatee	62,660	11,354	687,728	48,978.74	346,074	1,096,462
42 Marion	62,660	8,370	506,983	42,807.96	302,473	872,116
43 Martin	62,660	2,879	174,385	18,914.79	133,648	370,693
44 Monroe	62,660	2,838	171,902	8,191.05	57,876	292,438
45 Nassau	62,660	1,105	66,931	11,851.18	83,738	213,329
46 Okaloosa	62,660	5,699	345,197	31,231.46	220,675	628,532
47 Okeechobee	62,660	1,333	80,742	6,523.21	46,092	189,494
48 Orange	62,660	56,959	3,450,089	201,302.62	1,422,366	4,935,115
49 Osceola	62,660	9,432	571,310	64,569.98	456,239	1,090,209
50 Palm Beach	62,660	47,769	2,893,438	192,148.39	1,357,684	4,313,782
51 Pasco	62,660	13,033	789,428	73,181.07	517,083	1,369,171
52 Pinellas	62,660	40,391	2,446,541	100,804.33	712,264	3,221,465
53 Polk	62,660	18,167	1,100,401	101,592.85	717,835	1,880,896
54 Putnam	62,660	2,602	157,607	10,897.80	77,002	297,269
55 St. Johns	62,660	4,046	245,072	39,471.63	278,899	586,631
56 St. Lucie	62,660	6,729	407,585	39,581.55	279,676	749,921
57 Santa Rosa	62,660	2,106	127,563	27,707.91	195,779	386,002
58 Sarasota	62,660	9,676	586,089	42,936.88	303,384	952,133
59 Seminole	62,660	11,605	702,932	67,703.53	478,380	1,243,972
60 Sumter	62,660	1,415	85,709	8,416.58	59,470	207,839
61 Suwannee	62,660	669	40,522	6,050.35	42,751	145,933
62 Taylor	62,660	696	42,158	2,607.88	18,427	123,245
63 Union	62,660	96	5,815	2,258.19	15,956	84,431
64 Volusia	62,660	18,308	1,108,942	62,701.63	443,038	1,614,640
65 Wakulla	62,660	619	37,494	5,157.47	36,442	136,596
66 Walton	62,660	1,557	94,310	9,249.06	65,352	222,322
67 Washington	62,660	397	24,047	3,097.84	21,889	108,596
68 Washington Special	0	0	0	171.93	1,215	1,215
69 FAMU Lab School	62,660	0	0	567.43	4,009	66,669
70 FAU Lab - PB	62,660	0	0	1,134.79	8,018	70,678
71 FAU Lab - St. Lucie	62,660	0	0	1,422.79	10,053	72,713
72 FSU Lab - Broward	62,660	0	0	690.36	4,878	67,538
73 FSU Lab - Leon	62,660	0	0	1,736.48	12,270	74,930
74 UF Lab School	62,660	0	0	1,155.02	8,161	70,821
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	662,372	40,120,832	2,796,708.92	19,761,007	64,456,019

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
Supplemental Academic Instruction Allocation

District	2016-2017		2016-2017		Increase- Decrease in FTE -5-	Workload Funding -6-
	Supplemental Academic Instruction Allocation -1-	2016-2017 Unweighted FTE -2-	Supplemental Funds Per FTE -3-	2017-2018 Unweighted FTE -4-		
1 Alachua	7,728,193	28,585.43	270.35	28,862.23	276.80	65,300
2 Baker	1,789,240	4,846.60	369.17	4,821.21	(25.39)	(9,373)
3 Bay	7,653,883	27,365.63	279.69	27,669.05	303.42	71,580
4 Bradford	927,629	3,131.90	296.19	3,127.47	(4.43)	(1,312)
5 Brevard	19,201,535	72,498.14	264.86	72,961.00	462.86	109,193
6 Broward	54,505,659	269,767.31	202.05	272,510.56	2,743.25	647,160
7 Calhoun	491,046	2,163.50	226.97	2,154.44	(9.06)	(2,056)
8 Charlotte	3,441,647	15,478.65	222.35	15,427.48	(51.17)	(11,378)
9 Citrus	3,293,586	15,001.89	219.54	15,057.52	55.63	13,124
10 Clay	9,522,815	36,908.87	258.01	37,033.78	124.91	29,468
11 Collier	9,020,621	45,926.04	196.42	46,529.44	603.40	142,348
12 Columbia	3,824,276	10,050.01	380.52	9,888.11	(161.90)	(61,606)
13 Dade	117,658,803	353,024.11	333.29	352,443.52	(580.59)	(193,505)
14 De Soto	1,615,409	4,930.90	327.61	4,932.69	1.79	422
15 Dixie	480,252	2,173.16	220.99	2,194.81	21.65	5,107
16 Duval	29,190,767	128,685.07	226.84	129,558.57	873.50	206,067
17 Escambia	9,203,073	39,909.14	230.60	39,627.08	(282.06)	(65,043)
18 Flagler	2,747,902	12,831.22	214.16	12,952.80	121.58	28,682
19 Franklin	282,035	1,275.06	221.19	1,272.64	(2.42)	(535)
20 Gadsden	1,094,758	5,293.18	206.82	5,060.10	(233.08)	(48,206)
21 Gilchrist	582,642	2,640.14	220.69	2,690.08	49.94	11,781
22 Glades	314,529	1,695.12	185.55	1,805.47	110.35	26,033
23 Gulf	381,009	1,889.05	201.69	1,921.95	32.90	7,761
24 Hamilton	348,323	1,617,43	215.36	1,621.82	4.39	1,036
25 Hardee	1,170,405	5,281.65	221.60	5,265.77	(15.88)	(3,519)
26 Hendry	1,579,146	7,282.57	216.84	7,372.59	90.02	21,237
27 Hernando	5,149,471	22,209.98	231.85	22,312.57	102.59	24,202
28 Highlands	2,467,747	12,283.18	200.90	12,239.26	(43.92)	(8,824)
29 Hillsborough	40,833,755	210,898.15	193.62	213,533.97	2,635.82	621,816
30 Holmes	693,347	3,172.04	218.58	3,089.87	(82.17)	(17,961)
31 Indian River	3,581,493	17,535.23	204.25	17,540.92	5.69	1,342
32 Jackson	1,297,241	6,430.14	201.74	6,383.24	(46.90)	(9,462)
33 Jefferson	256,506	723.95	354.31	689.19	(34.76)	(12,316)
34 Lafayette	209,861	1,215.03	172.72	1,216.29	1.26	297
35 Lake	9,687,773	41,864.08	231.41	42,040.08	176.00	41,520
36 Lee	19,177,025	91,148.70	210.39	92,719.58	1,570.88	370,586
37 Leon	9,241,333	33,888.07	272.70	33,872.57	(15.50)	(4,227)
38 Levy	1,262,213	5,436.50	232.17	5,398.15	(38.35)	(8,904)
39 Liberty	286,427	1,369.52	209.14	1,365.17	(4.35)	(910)
40 Madison	726,086	2,675.23	271.41	2,731.15	55.92	13,192
41 Manatee	9,572,912	48,269.31	198.32	48,978.74	709.43	167,362
42 Marion	12,596,374	42,553.34	296.01	42,807.96	254.62	60,067
43 Martin	3,770,976	18,747.59	201.14	18,914.79	167.20	39,444
44 Monroe	1,794,268	8,209.99	218.55	8,191.05	(18.94)	(4,139)
45 Nassau	2,548,294	11,574.25	220.17	11,851.18	276.93	65,331
46 Okaloosa	8,639,442	30,787.81	280.61	31,231.46	443.65	104,661
47 Okeechobee	1,591,333	6,477.13	245.68	6,523.21	46.08	10,871
48 Orange	42,185,704	198,866.96	212.13	201,302.62	2,435.66	574,597
49 Osceola	13,414,370	62,592.14	214.31	64,569.98	1,977.84	466,592
50 Palm Beach	35,974,056	189,324.26	190.01	192,148.39	2,824.13	666,241
51 Pasco	18,820,323	71,576.47	262.94	73,181.07	1,604.60	378,541
52 Pinellas	20,674,937	101,041.50	204.62	100,804.33	(237.17)	(48,530)
53 Polk	22,755,250	101,129.78	225.01	101,592.85	463.07	109,243
54 Putnam	2,756,922	10,931.45	252.20	10,897.80	(33.65)	(8,487)
55 St. Johns	7,313,101	38,075.68	192.07	39,471.63	1,395.95	329,319
56 St. Lucie	9,185,020	39,560.24	232.18	39,581.55	21.31	5,027
57 Santa Rosa	7,843,051	26,951.68	291.00	27,707.91	756.23	178,402
58 Sarasota	8,686,853	42,634.82	203.75	42,936.88	302.06	71,259
59 Seminole	15,744,568	67,092.59	234.67	67,703.53	610.94	144,127
60 Sumter	1,679,542	8,326.29	201.72	8,416.58	90.29	21,300
61 Suwannee	1,254,668	5,988.29	209.52	6,050.35	62.06	14,641
62 Taylor	579,298	2,640.37	219.40	2,607.88	(32.49)	(7,128)
63 Union	510,894	2,288.54	223.24	2,258.19	(30.35)	(6,775)
64 Volusia	16,183,244	62,300.73	259.76	62,701.63	400.90	94,576
65 Wakulla	960,914	5,141.59	186.89	5,157.47	15.88	3,746
66 Walton	1,509,558	8,920.01	169.23	9,249.06	329.05	77,626
67 Washington	869,091	3,134.27	277.29	3,097.84	(36.43)	(10,102)
68 Washington Special	85,469	163.51	522.71	171.93	8.42	1,986
69 FAMU Lab School	313,477	511.43	612.94	567.43	56.00	13,211
70 FAU Lab - PB	294,989	1,126.23	261.93	1,134.79	8.56	2,019
71 FAU Lab - St. Lucie	424,016	1,419.22	298.77	1,422.79	3.57	842
72 FSU Lab - Broward	143,360	690.01	207.77	690.36	0.35	83
73 FSU Lab - Leon	286,444	1,702.07	168.29	1,736.48	34.41	8,118
74 UF Lab School	297,715	1,137.48	261.73	1,155.02	17.54	4,138
75 Virtual School	0	0.00	0.00	32,398.47	0.00	0

Total 654,179,894 2,772,988.60 235.91 2,796,708.92 23,720.32 5,528,326

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Supplemental Academic Instruction (SAI)
Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking* -12-
1 Alachua	7,793,493	1,308,198	9,101,691	28,862.23	315.35	2
2 Baker	1,779,867	308,930	2,088,797	4,821.21	433.25	1
3 Bay	7,725,463	1,299,087	9,024,550	27,669.05	326.16	1
4 Bradford	926,317	241,994	1,168,311	3,127.47	373.56	1
5 Brevard	19,310,728	3,240,642	22,551,370	72,961.00	309.09	2
6 Broward	55,152,819	12,110,356	67,263,175	272,510.56	246.83	4
7 Calhoun	488,990	199,642	688,632	2,154.44	319.63	1
8 Charlotte	3,430,269	767,508	4,197,777	15,427.48	272.10	3
9 Citrus	3,306,710	716,362	4,023,072	15,057.52	267.18	3
10 Clay	9,552,283	1,691,292	11,243,575	37,033.78	303.60	2
11 Collier	9,162,969	2,219,702	11,382,671	46,529.44	244.63	4
12 Columbia	3,762,670	502,737	4,265,407	9,888.11	431.37	1
13 Dade	117,465,298	15,546,854	133,012,152	352,443.52	377.40	1
14 De Soto	1,615,831	315,153	1,930,984	4,932.69	391.47	1
15 Dixie	485,359	201,073	686,432	2,194.81	312.75	2
16 Duval	29,396,834	5,706,111	35,102,945	129,558.57	270.94	3
17 Escambia	9,138,030	1,754,090	10,892,120	39,627.08	274.87	3
18 Flagler	2,776,584	627,913	3,404,497	12,952.80	262.84	3
19 Franklin	281,500	164,722	446,222	1,272.64	350.63	1
20 Gadsden	1,046,552	314,952	1,361,504	5,060.10	269.07	3
21 Gilchrist	594,423	225,688	820,111	2,690.08	304.86	2
22 Glades	340,562	189,008	529,570	1,805.47	293.31	2
23 Gulf	388,770	191,996	580,766	1,921.95	302.18	2
24 Hamilton	349,359	178,124	527,483	1,621.82	325.24	1
25 Hardee	1,166,886	326,293	1,493,179	5,265.77	283.56	3
26 Hendry	1,600,383	421,557	2,021,940	7,372.59	274.25	3
27 Hernando	5,173,673	1,037,304	6,210,977	22,312.57	278.36	3
28 Highlands	2,458,923	597,521	3,056,444	12,239.26	249.72	4
29 Hillsborough	41,455,571	9,360,797	50,816,368	213,533.97	237.98	4
30 Holmes	675,386	234,107	909,493	3,089.87	294.35	2
31 Indian River	3,582,835	859,561	4,442,396	17,540.92	253.26	4
32 Jackson	1,287,779	365,037	1,652,816	6,383.24	258.93	4
33 Jefferson	244,190	142,484	386,674	689.19	561.06	1
34 Lafayette	210,158	162,321	372,479	1,216.29	306.24	2
35 Lake	9,729,293	1,869,156	11,598,449	42,040.08	275.89	3
36 Lee	19,547,611	4,083,692	23,631,303	92,719.58	254.87	4
37 Leon	9,237,106	1,514,279	10,751,385	33,872.57	317.41	2
38 Levy	1,253,309	332,229	1,585,538	5,398.15	293.72	2
39 Liberty	285,517	172,251	457,768	1,365.17	335.32	1
40 Madison	739,278	218,936	958,214	2,731.15	350.85	1
41 Manatee	9,740,274	2,174,529	11,914,803	48,978.74	243.26	4
42 Marion	12,656,441	1,817,493	14,473,934	42,807.96	338.11	1
43 Martin	3,810,420	947,838	4,758,258	18,914.79	251.56	4
44 Monroe	1,790,129	470,559	2,260,688	8,191.05	275.99	3
45 Nassau	2,613,625	607,929	3,221,554	11,851.18	271.83	3
46 Okaloosa	8,744,103	1,441,225	10,185,328	31,231.46	326.12	1
47 Okeechobee	1,602,204	380,496	1,982,700	6,523.21	303.95	2
48 Orange	42,760,301	8,966,995	51,727,296	201,302.62	256.96	4
49 Osceola	13,880,962	2,848,674	16,729,636	64,569.98	259.09	3
50 Palm Beach	36,640,297	8,857,432	45,497,729	192,148.39	236.78	4
51 Pasco	19,198,864	3,220,538	22,419,402	73,181.07	306.36	2
52 Pinellas	20,626,407	4,451,548	25,077,955	100,804.33	248.78	4
53 Polk	22,864,493	4,278,751	27,143,244	101,592.85	267.18	3
54 Putnam	2,748,435	550,157	3,298,592	10,897.80	302.68	2
55 St. Johns	7,642,420	1,798,157	9,440,577	39,471.63	239.17	4
56 St. Lucie	9,190,047	1,759,279	10,949,326	39,581.55	276.63	3
57 Santa Rosa	8,021,453	1,256,609	9,278,062	27,707.91	334.85	1
58 Sarasota	8,758,112	2,007,791	10,765,903	42,936.88	250.74	4
59 Seminole	15,888,695	2,971,032	18,859,727	67,703.53	278.56	3
60 Sumter	1,700,842	448,819	2,149,661	8,416.58	255.41	4
61 Suwannee	1,269,309	348,865	1,618,174	6,050.35	267.45	3
62 Taylor	572,170	218,806	790,976	2,607.88	303.30	2
63 Union	504,119	205,487	709,606	2,258.19	314.24	2
64 Volusia	16,277,820	2,706,386	18,984,206	62,701.63	302.77	2
65 Wakulla	964,660	321,092	1,285,752	5,157.47	249.30	4
66 Walton	1,587,184	483,803	2,070,987	9,249.06	223.91	4
67 Washington	858,989	237,344	1,096,333	3,097.84	353.90	1
68 Washington Special	87,455	121,331	208,786	171.93	1,214.37	1
69 FAMU Lab School	326,688	137,489	464,177	567.43	818.03	1
70 FAU Lab - PB	297,008	162,878	459,886	1,134.79	405.26	1
71 FAU Lab - St. Lucie	424,858	173,995	598,853	1,422.79	420.90	1
72 FSU Lab - Broward	143,443	144,785	288,228	690.36	417.50	1
73 FSU Lab - Leon	294,562	184,307	478,869	1,736.48	275.77	3
74 UF Lab School	301,853	161,514	463,367	1,155.02	401.18	1
75 Virtual School	0	1,416,408	1,416,408	32,398.47	43.72	
Total	659,708,220	130,000,000	789,708,220	2,796,708.92	561.06	Max Q1
* Districts 68 to 75 not used to establish quartile ranking.					317.41	Max Q2
					283.56	Max Q3
					258.93	Max Q4

2017-2018 FEEFP - SENATE BILL 2500-A, JUNE 6, 2017
Supplemental Academic Instruction (SAI)
Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking -13-	2016-17 FTE for 300 Lowest Elementary Schools -14-	300 Lowest Maximum Potential Amount -15-	300 Lowest Allocation				Additional Funds for 300 Lowest Schools -19-
				1st Quartile Allocation 1/3 of Amount -16-	2nd & 3rd Quartile Allocation 2/3 of Amount -17-	4th Quartile Allocation Full Amount -18-		
1 Alachua	2	2,031.34	860,791	0	573,861	0	573,861	
2 Baker	1	773.50	327,775	109,258	0	0	109,258	
3 Bay	1	2,782.37	1,179,044	393,015	0	0	393,015	
4 Bradford	1	0.00	0	0	0	0	0	
5 Brevard	2	830.87	352,086	0	234,724	0	234,724	
6 Broward	4	17,002.39	7,204,855	0	0	7,204,855	7,204,855	
7 Calhoun	1	0.00	0	0	0	0	0	
8 Charlotte	3	0.00	0	0	0	0	0	
9 Citrus	3	0.00	0	0	0	0	0	
10 Clay	2	933.91	395,749	0	263,833	0	263,833	
11 Collier	4	3,653.70	1,548,275	0	0	1,548,275	1,548,275	
12 Columbia	1	448.49	190,050	63,350	0	0	63,350	
13 Dade	1	8,978.66	3,804,756	1,268,252	0	0	1,268,252	
14 De Soto	1	1,629.55	690,531	230,177	0	0	230,177	
15 Dixie	2	0.00	0	0	0	0	0	
16 Duval	3	14,100.24	5,975,053	0	3,983,369	0	3,983,369	
17 Escambia	3	6,746.72	2,858,959	0	1,905,973	0	1,905,973	
18 Flagler	3	0.00	0	0	0	0	0	
19 Franklin	1	0.00	0	0	0	0	0	
20 Gadsden	3	1,247.09	528,461	0	352,307	0	352,307	
21 Gilchrist	2	0.00	0	0	0	0	0	
22 Glades	2	0.00	0	0	0	0	0	
23 Gulf	2	0.00	0	0	0	0	0	
24 Hamilton	1	0.00	0	0	0	0	0	
25 Hardee	3	0.00	0	0	0	0	0	
26 Hendry	3	0.00	0	0	0	0	0	
27 Hernando	3	637.13	269,987	0	179,991	0	179,991	
28 Highlands	4	643.77	272,801	0	0	272,801	272,801	
29 Hillsborough	4	22,463.08	9,518,852	0	0	9,518,852	9,518,852	
30 Holmes	2	0.00	0	0	0	0	0	
31 Indian River	4	1,010.03	428,006	0	0	428,006	428,006	
32 Jackson	4	0.00	0	0	0	0	0	
33 Jefferson	1	375.12	158,959	52,986	0	0	52,986	
34 Lafayette	2	0.00	0	0	0	0	0	
35 Lake	3	2,194.20	929,804	0	619,869	0	619,869	
36 Lee	4	1,388.63	588,440	0	0	588,440	588,440	
37 Leon	2	2,005.41	849,803	0	566,535	0	566,535	
38 Levy	2	0.00	0	0	0	0	0	
39 Liberty	1	0.00	0	0	0	0	0	
40 Madison	1	0.00	0	0	0	0	0	
41 Manatee	4	4,441.94	1,882,296	0	0	1,882,296	1,882,296	
42 Marion	1	4,909.41	2,080,389	693,463	0	0	693,463	
43 Martin	4	842.28	356,921	0	0	356,921	356,921	
44 Monroe	3	0.00	0	0	0	0	0	
45 Nassau	3	0.00	0	0	0	0	0	
46 Okaloosa	1	0.00	0	0	0	0	0	
47 Okeechobee	2	1,329.96	563,578	0	375,719	0	375,719	
48 Orange	4	11,834.11	5,014,768	0	0	5,014,768	5,014,768	
49 Osceola	3	0.00	0	0	0	0	0	
50 Palm Beach	4	10,228.26	4,334,281	0	0	4,334,281	4,334,281	
51 Pasco	2	5,888.06	2,495,097	0	1,663,398	0	1,663,398	
52 Pinellas	4	6,070.34	2,572,340	0	0	2,572,340	2,572,340	
53 Polk	3	8,481.98	3,594,285	0	2,396,190	0	2,396,190	
54 Putnam	2	791.95	335,593	0	223,729	0	223,729	
55 St. Johns	4	490.62	207,903	0	0	207,903	207,903	
56 St. Lucie	3	3,808.49	1,613,868	0	1,075,912	0	1,075,912	
57 Santa Rosa	1	0.00	0	0	0	0	0	
58 Sarasota	4	0.00	0	0	0	0	0	
59 Seminole	3	2,446.07	1,036,535	0	691,023	0	691,023	
60 Sumter	4	0.00	0	0	0	0	0	
61 Suwannee	3	0.00	0	0	0	0	0	
62 Taylor	2	57.15	24,218	0	16,145	0	16,145	
63 Union	2	0.00	0	0	0	0	0	
64 Volusia	2	2,253.40	954,891	0	636,594	0	636,594	
65 Wakulla	4	0.00	0	0	0	0	0	
66 Walton	4	0.00	0	0	0	0	0	
67 Washington	1	0.00	0	0	0	0	0	
68 Washington Special	1	0.00	0	0	0	0	0	
69 FAMU Lab School	1	0.00	0	0	0	0	0	
70 FAU Lab - PB	1	0.00	0	0	0	0	0	
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0	
72 FSU Lab - Broward	1	0.00	0	0	0	0	0	
73 FSU Lab - Leon	3	0.00	0	0	0	0	0	
74 UF Lab School	1	0.00	0	0	0	0	0	
75 Virtual School		0.00	0	0	0	0	0	

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Supplemental Academic Instruction Summary

District	2016-2017 Supplemental Academic Instruction Allocation -20-	Workload Funding -21-	Additional Funds for 300 Lowest Schools -22-	SAI Allocation Grand Total -23-
1 Alachua	7,728,193	65,300	573,861	8,367,354
2 Baker	1,789,240	(9,373)	109,258	1,889,125
3 Bay	7,653,883	71,580	393,015	8,118,478
4 Bradford	927,629	(1,312)	0	926,317
5 Brevard	19,201,535	109,193	234,724	19,545,452
6 Broward	54,505,659	647,160	7,204,855	62,357,674
7 Calhoun	491,046	(2,056)	0	488,990
8 Charlotte	3,441,647	(11,378)	0	3,430,269
9 Citrus	3,293,586	13,124	0	3,306,710
10 Clay	9,522,815	29,468	263,833	9,816,116
11 Collier	9,020,621	142,348	1,548,275	10,711,244
12 Columbia	3,824,276	(61,606)	63,350	3,826,020
13 Dade	117,658,803	(193,505)	1,268,252	118,733,550
14 De Soto	1,615,409	422	230,177	1,846,008
15 Dixie	480,252	5,107	0	485,359
16 Duval	29,190,767	206,067	3,983,369	33,380,203
17 Escambia	9,203,073	(65,043)	1,905,973	11,044,003
18 Flagler	2,747,902	28,682	0	2,776,584
19 Franklin	282,035	(535)	0	281,500
20 Gadsden	1,094,758	(48,206)	352,307	1,398,859
21 Gilchrist	582,642	11,781	0	594,423
22 Glades	314,529	26,033	0	340,562
23 Gulf	381,009	7,761	0	388,770
24 Hamilton	348,323	1,036	0	349,359
25 Hardee	1,170,405	(3,519)	0	1,166,886
26 Hendry	1,579,146	21,237	0	1,600,383
27 Hernando	5,149,471	24,202	179,991	5,353,664
28 Highlands	2,467,747	(8,824)	272,801	2,731,724
29 Hillsborough	40,833,755	621,816	9,518,852	50,974,423
30 Holmes	693,347	(17,961)	0	675,386
31 Indian River	3,581,493	1,342	428,006	4,010,841
32 Jackson	1,297,241	(9,462)	0	1,287,779
33 Jefferson	256,506	(12,316)	52,986	297,176
34 Lafayette	209,861	297	0	210,158
35 Lake	9,687,773	41,520	619,869	10,349,162
36 Lee	19,177,025	370,586	588,440	20,136,051
37 Leon	9,241,333	(4,227)	566,535	9,803,641
38 Levy	1,262,213	(8,904)	0	1,253,309
39 Liberty	286,427	(910)	0	285,517
40 Madison	726,086	13,192	0	739,278
41 Manatee	9,572,912	167,362	1,882,296	11,622,570
42 Marion	12,596,374	60,067	693,463	13,349,904
43 Martin	3,770,976	39,444	356,921	4,167,341
44 Monroe	1,794,268	(4,139)	0	1,790,129
45 Nassau	2,548,294	65,331	0	2,613,625
46 Okaloosa	8,639,442	104,661	0	8,744,103
47 Okeechobee	1,591,333	10,871	375,719	1,977,923
48 Orange	42,185,704	574,597	5,014,768	47,775,069
49 Osceola	13,414,370	466,592	0	13,880,962
50 Palm Beach	35,974,056	666,241	4,334,281	40,974,578
51 Pasco	18,820,323	378,541	1,663,398	20,862,262
52 Pinellas	20,674,937	(48,530)	2,572,340	23,198,747
53 Polk	22,755,250	109,243	2,396,190	25,260,683
54 Putnam	2,756,922	(8,487)	223,729	2,972,164
55 St. Johns	7,313,101	329,319	207,903	7,850,323
56 St. Lucie	9,185,020	5,027	1,075,912	10,265,959
57 Santa Rosa	7,843,051	178,402	0	8,021,453
58 Sarasota	8,686,853	71,259	0	8,758,112
59 Seminole	15,744,568	144,127	691,023	16,579,718
60 Sumter	1,679,542	21,300	0	1,700,842
61 Suwannee	1,254,668	14,641	0	1,269,309
62 Taylor	579,298	(7,128)	16,145	588,315
63 Union	510,894	(6,775)	0	504,119
64 Volusia	16,183,244	94,576	636,594	16,914,414
65 Wakulla	960,914	3,746	0	964,660
66 Walton	1,509,558	77,626	0	1,587,184
67 Washington	869,091	(10,102)	0	858,989
68 Washington Special	85,469	1,986	0	87,455
69 FAMU Lab School	313,477	13,211	0	326,688
70 FAU Lab - PB	294,989	2,019	0	297,008
71 FAU Lab - St. Lucie	424,016	842	0	424,858
72 FSU Lab - Broward	143,360	83	0	143,443
73 FSU Lab - Leon	286,444	8,118	0	294,562
74 UF Lab School	297,715	4,138	0	301,853
75 Virtual School	0	0	0	0
Total	654,179,894	5,528,326	52,499,411	712,207,631

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	127,322,372	1,193,198	1,308,198
2 Baker	115,000	20,693,648	193,930	308,930
3 Bay	115,000	126,350,128	1,184,087	1,299,087
4 Bradford	115,000	13,551,111	126,994	241,994
5 Brevard	115,000	333,527,224	3,125,642	3,240,642
6 Broward	115,000	1,279,985,864	11,995,356	12,110,356
7 Calhoun	115,000	9,031,873	84,642	199,642
8 Charlotte	115,000	69,626,982	652,508	767,508
9 Citrus	115,000	64,169,367	601,362	716,362
10 Clay	115,000	168,201,089	1,576,292	1,691,292
11 Collier	115,000	224,585,999	2,104,702	2,219,702
12 Columbia	115,000	41,374,161	387,737	502,737
13 Dade	115,000	1,646,683,456	15,431,854	15,546,854
14 De Soto	115,000	21,357,672	200,153	315,153
15 Dixie	115,000	9,184,540	86,073	201,073
16 Duval	115,000	596,609,484	5,591,111	5,706,111
17 Escambia	115,000	174,901,980	1,639,090	1,754,090
18 Flagler	115,000	54,731,329	512,913	627,913
19 Franklin	115,000	5,305,679	49,722	164,722
20 Gadsden	115,000	21,336,204	199,952	314,952
21 Gilchrist	115,000	11,811,132	110,688	225,688
22 Glades	115,000	7,897,177	74,008	189,008
23 Gulf	115,000	8,216,009	76,996	191,996
24 Hamilton	115,000	6,735,800	63,124	178,124
25 Hardee	115,000	22,546,357	211,293	326,293
26 Hendry	115,000	32,711,732	306,557	421,557
27 Hernando	115,000	98,416,108	922,304	1,037,304
28 Highlands	115,000	51,488,273	482,521	597,521
29 Hillsborough	115,000	986,589,244	9,245,797	9,360,797
30 Holmes	115,000	12,709,571	119,107	234,107
31 Indian River	115,000	79,449,674	744,561	859,561
32 Jackson	115,000	26,680,696	250,037	365,037
33 Jefferson	115,000	2,932,764	27,484	142,484
34 Lafayette	115,000	5,049,501	47,321	162,321
35 Lake	115,000	187,180,365	1,754,156	1,869,156
36 Lee	115,000	423,486,364	3,968,692	4,083,692
37 Leon	115,000	149,312,542	1,399,279	1,514,279
38 Levy	115,000	23,179,858	217,229	332,229
39 Liberty	115,000	6,109,024	57,251	172,251
40 Madison	115,000	11,090,633	103,936	218,936
41 Manatee	115,000	219,765,677	2,059,529	2,174,529
42 Marion	115,000	181,667,502	1,702,493	1,817,493
43 Martin	115,000	88,869,448	832,838	947,838
44 Monroe	115,000	37,940,580	355,559	470,559
45 Nassau	115,000	52,598,898	492,929	607,929
46 Okaloosa	115,000	141,517,195	1,326,225	1,441,225
47 Okeechobee	115,000	28,330,185	265,496	380,496
48 Orange	115,000	944,567,899	8,851,995	8,966,995
49 Osceola	115,000	291,701,571	2,733,674	2,848,674
50 Palm Beach	115,000	932,876,797	8,742,432	8,857,432
51 Pasco	115,000	331,381,927	3,105,538	3,220,538
52 Pinellas	115,000	462,739,119	4,336,548	4,451,548
53 Polk	115,000	444,300,472	4,163,751	4,278,751
54 Putnam	115,000	46,434,227	435,157	550,157
55 St. Johns	115,000	179,604,227	1,683,157	1,798,157
56 St. Lucie	115,000	175,455,698	1,644,279	1,759,279
57 Santa Rosa	115,000	121,817,443	1,141,609	1,256,609
58 Sarasota	115,000	201,973,599	1,892,791	2,007,791
59 Seminole	115,000	304,757,968	2,856,032	2,971,032
60 Sumter	115,000	35,620,713	333,819	448,819
61 Suwannee	115,000	24,955,039	233,865	348,865
62 Taylor	115,000	11,076,795	103,806	218,806
63 Union	115,000	9,655,539	90,487	205,487
64 Volusia	115,000	276,518,425	2,591,386	2,706,386
65 Wakulla	115,000	21,991,395	206,092	321,092
66 Walton	115,000	39,353,784	368,803	483,803
67 Washington	115,000	13,054,938	122,344	237,344
68 Washington Special	115,000	675,573	6,331	121,331
69 FAMU Lab School	115,000	2,399,700	22,489	137,489
70 FAU Lab - PB	115,000	5,108,951	47,878	162,878
71 FAU Lab - St. Lucie	115,000	6,295,133	58,995	173,995
72 FSU Lab - Broward	115,000	3,178,297	29,785	144,785
73 FSU Lab - Leon	115,000	7,395,514	69,307	184,307
74 UF Lab School	115,000	4,963,356	46,514	161,514
75 Virtual School	115,000	138,869,115	1,301,408	1,416,408

Total 8,625,000 12,951,535,685 121,375,000 130,000,000

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
ESE Guaranteed Allocation

District	2016-2017 ESE Guaranteed Allocation		2016-2017 ESE Guarantee		2016-2017 ESE FTE Increase-Decrease		Percent FTE Increase-Decrease	Pct 111-113 is of Total for 2016-2017	2016-2017 Prior Yr Total FTE		2017-2018 Total FTE Increase-Decrease		Total FTE Percent Increase-Decrease
	-1-	-2-	2016-2017 ESE FTE	Per FTE	2017-2018 ESE FTE	-4-			Prior Yr	-8-	-9-	-10-	
1 Alachua	11,729,036	6,559.29	1,788.16	6,697.02	137.73	2.10%	22.95%	28,585.43	28,862.23	276.80	0.97%		
2 Baker	1,173,133	640.90	1,830.45	638.23	(2.67)	-0.42%	13.22%	4,846.60	4,821.21	(25.39)	-0.52%		
3 Bay	9,358,702	4,867.36	1,922.75	4,918.37	51.01	1.05%	17.79%	27,365.63	27,669.05	303.42	1.11%		
4 Bradford	1,261,348	796.18	1,584.25	734.80	(61.38)	-7.71%	25.42%	3,131.90	3,127.47	(4.43)	-0.14%		
5 Brevard	29,701,296	15,521.84	1,913.52	15,704.21	182.37	1.17%	21.41%	72,498.14	72,961.00	462.86	0.64%		
6 Broward	96,548,081	43,067.62	2,241.78	43,678.20	610.58	1.42%	15.96%	269,767.31	272,510.56	2,743.25	1.02%		
7 Calhoun	867,502	425.49	2,038.83	423.47	(2.02)	-0.47%	19.67%	2,163.50	2,154.44	(9.06)	-0.42%		
8 Charlotte	6,342,259	3,209.38	1,976.16	3,213.00	3.62	0.11%	20.73%	15,478.65	15,427.48	(51.17)	-0.33%		
9 Citrus	6,839,730	2,318.60	2,949.94	2,307.70	(10.90)	-0.47%	15.46%	15,001.89	15,057.52	55.63	0.37%		
10 Clay	12,029,322	9,213.55	1,305.61	9,382.69	169.14	1.84%	24.96%	36,908.87	37,033.78	124.91	0.34%		
11 Collier	21,582,832	7,152.70	3,017.44	7,360.86	208.16	2.91%	15.57%	45,926.04	46,529.44	603.40	1.31%		
12 Columbia	4,266,489	1,802.62	2,366.83	1,773.47	(29.15)	-1.62%	17.94%	10,050.01	9,888.11	(161.90)	-1.61%		
13 Dade	138,215,310	63,790.03	2,166.72	63,614.22	(175.81)	-0.28%	18.07%	353,024.11	352,443.52	(580.59)	-0.16%		
14 De Soto	2,168,668	764.06	2,838.35	760.53	(3.53)	-0.46%	15.50%	4,930.90	4,932.69	1.79	0.04%		
15 Dixie	590,410	539.44	1,094.49	554.12	14.68	2.72%	24.82%	2,173.16	2,194.81	21.65	1.00%		
16 Duval	49,933,091	23,300.00	2,143.05	23,199.56	(100.44)	-0.43%	18.11%	128,685.07	129,558.57	873.50	0.68%		
17 Escambia	14,796,909	7,709.19	1,919.39	7,654.28	(54.91)	-0.71%	19.32%	39,909.14	39,627.08	(282.06)	-0.71%		
18 Flagler	6,107,160	1,939.88	3,148.22	1,966.27	26.39	1.36%	15.12%	12,831.22	12,952.80	121.58	0.95%		
19 Franklin	472,989	221.83	2,132.21	220.58	(1.25)	-0.56%	17.40%	1,275.06	1,272.64	(2.42)	-0.19%		
20 Gadsden	1,770,572	826.96	2,141.06	773.05	(53.91)	-6.52%	15.62%	5,293.18	5,060.10	(233.08)	-4.40%		
21 Gilchrist	1,043,143	517.33	2,016.40	536.71	19.38	3.75%	19.59%	2,640.14	2,690.08	49.94	1.89%		
22 Glades	595,951	306.37	1,945.20	321.74	15.37	5.02%	18.07%	1,695.12	1,805.47	110.35	6.51%		
23 Gulf	200,519	337.00	595.01	322.06	(14.94)	-4.43%	17.84%	1,889.05	1,921.95	32.90	1.74%		
24 Hamilton	558,632	198.55	2,813.56	204.52	5.97	3.01%	12.28%	1,617.43	1,621.82	4.39	0.27%		
25 Hardee	1,892,738	746.20	2,536.50	745.26	(0.94)	-0.13%	14.13%	5,281.65	5,265.77	(15.88)	-0.30%		
26 Hendry	2,483,111	1,146.87	2,165.12	1,172.19	25.32	2.21%	15.75%	7,282.57	7,372.59	90.02	1.24%		
27 Hernando	9,508,779	3,373.13	2,818.98	3,379.65	6.52	0.19%	15.19%	22,209.98	22,312.57	102.59	0.46%		
28 Highlands	4,352,517	2,151.90	2,022.64	2,139.61	(12.29)	-0.57%	17.52%	12,283.18	12,239.26	(43.92)	-0.36%		
29 Hillsborough	83,029,664	40,126.40	2,069.20	41,171.36	1,044.96	2.60%	19.03%	210,898.15	213,533.97	2,635.82	1.25%		
30 Holmes	1,087,777	471.08	2,309.11	459.27	(11.81)	-2.51%	14.85%	3,172.04	3,089.87	(82.17)	-2.59%		
31 Indian River	5,387,030	2,804.67	1,920.74	2,770.48	(34.19)	-1.22%	15.99%	17,535.23	17,540.92	5.69	0.03%		
32 Jackson	2,332,829	1,037.54	2,248.42	1,012.92	(24.62)	-2.37%	16.14%	6,430.14	6,383.24	(46.90)	-0.73%		
33 Jefferson	481,110	119.08	4,040.23	113.52	(5.56)	-4.67%	16.45%	723.95	689.19	(34.76)	-4.80%		
34 Lafayette	256,295	196.06	1,307.23	205.10	9.04	4.61%	16.14%	1,215.03	1,216.29	1.26	0.10%		
35 Lake	14,018,122	6,507.40	2,154.18	6,397.45	(109.95)	-1.69%	15.54%	41,864.08	42,040.08	176.00	0.42%		
36 Lee	41,513,484	15,322.78	2,709.27	15,669.98	347.20	2.27%	16.81%	91,148.70	92,719.58	1,570.88	1.72%		
37 Leon	17,826,620	5,968.63	2,986.72	5,946.96	(21.67)	-0.36%	17.61%	33,888.07	33,872.57	(15.50)	-0.05%		
38 Levy	2,033,306	1,188.51	1,710.80	1,175.68	(12.83)	-1.08%	21.86%	5,436.50	5,398.15	(38.35)	-0.71%		
39 Liberty	524,000	248.03	2,112.65	232.96	(15.07)	-6.08%	18.11%	1,369.52	1,365.17	(4.35)	-0.32%		
40 Madison	1,290,420	528.16	2,443.24	527.40	(0.76)	-0.14%	19.74%	2,675.23	2,731.15	55.92	2.09%		
41 Manatee	20,875,196	9,586.13	2,177.65	9,812.54	226.41	2.36%	19.86%	48,269.31	48,978.74	709.43	1.47%		
42 Marion	16,445,833	8,023.87	2,049.61	8,321.09	297.22	3.70%	18.86%	42,553.34	42,807.96	254.62	0.60%		
43 Martin	7,257,342	3,402.92	2,132.68	3,447.93	45.01	1.32%	18.15%	18,747.59	18,914.79	167.20	0.89%		
44 Monroe	3,144,392	1,493.75	2,105.03	1,469.84	(23.91)	-1.60%	18.19%	8,209.99	8,191.05	(18.94)	-0.23%		
45 Nassau	3,232,002	1,906.92	1,694.88	1,940.47	33.55	1.76%	16.48%	11,574.25	11,851.18	276.93	2.39%		
46 Okaloosa	12,460,632	5,169.46	2,410.43	5,239.00	69.54	1.35%	16.79%	30,787.81	31,231.46	443.65	1.44%		
47 Okeechobee	2,895,208	1,509.92	1,917.46	1,504.86	(5.06)	-0.34%	23.31%	6,477.13	6,523.21	46.08	0.71%		
48 Orange	58,387,568	29,069.71	2,008.54	29,135.00	65.29	0.22%	14.62%	198,866.96	201,302.62	2,435.66	1.22%		
49 Osceola	17,480,735	8,182.39	2,136.38	8,319.43	137.04	1.67%	13.07%	62,592.14	64,569.98	1,977.84	3.16%		
50 Palm Beach	72,914,281	39,306.99	1,855.00	39,656.12	349.13	0.89%	20.76%	189,324.26	192,148.39	2,824.13	1.49%		
51 Pasco	30,166,376	12,825.87	2,351.99	13,253.28	427.41	3.33%	17.92%	71,576.47	73,181.07	1,604.60	2.24%		
52 Pinellas	45,705,310	19,600.66	2,331.83	19,457.99	(142.67)	-0.73%	19.40%	101,041.50	100,804.33	(237.17)	-0.23%		
53 Polk	36,432,411	16,528.64	2,204.20	16,644.78	116.14	0.70%	16.34%	101,129.78	101,592.85	463.07	0.46%		
54 Putnam	3,537,962	2,208.89	1,601.69	2,190.02	(18.87)	-0.85%	20.21%	10,931.45	10,897.80	(33.65)	-0.31%		
55 St. Johns	12,108,085	7,899.08	1,532.85	8,215.63	316.55	4.01%	20.75%	38,075.68	39,471.63	1,395.95	3.67%		
56 St. Lucie	16,643,373	5,262.46	3,162.66	5,169.48	(92.98)	-1.77%	13.30%	39,560.24	39,581.55	21.31	0.05%		
57 Santa Rosa	9,639,098	4,163.14	2,315.34	4,244.43	81.29	1.95%	15.45%	26,951.68	27,707.91	756.23	2.81%		
58 Sarasota	23,207,480	9,417.34	2,464.33	9,397.37	(19.97)	-0.21%	22.09%	42,634.82	42,936.88	302.06	0.71%		
59 Seminole	20,408,917	13,226.21	1,543.07	13,397.79	171.58	1.30%	19.71%	67,092.59	67,703.53	610.94	0.91%		
60 Sumter	3,601,723	1,392.28	2,586.92	1,449.00	56.72	4.07%	16.72%	8,326.29	8,416.58	90.29	1.08%		
61 Suwannee	444,538	929.74	478.13	923.59	(6.15)	-0.66%	15.53%	5,988.29	6,050.35	62.06	1.04%		
62 Taylor	1,038,294	443.68	2,340.19	441.06	(2.62)	-0.59%	16.80%	2,640.37	2,607.88	(32.49)	-1.23%		
63 Union	602,273	441.17	1,365.17	440.89	(0.28)	-0.06%	19.28%	2,288.54	2,258.19	(30.35)	-1.33%		
64 Volusia	23,976,185	12,173.17	1,969.59	12,261.80	88.63	0.73%	19.54%	62,300.73	62,701.63	400.90	0.64%		
65 Wakulla	1,592,416	1,090.15	1,460.73	1,099.26	9.11	0.84%	21.20%	5,141.59	5,157.47	15.88	0.31%		
66 Walton	2,690,762	1,069.68	2,515.48	1,147.85	78.17	7.31%	11.99%	8,920.01	9,249.06	329.05	3.69%		
67 Washington	755,923	638.77	1,183.40	627.15	(11.62)	-1.82%	20.38%	3,134.27	3,097.84	(36.43)	-1.16%		
68 Washington Sp	38,781	44.19	877.60	50.89	6.70	15.16%	27.03%	163.51	171.93	8.42	5.15%		
69 FAMU Lab School	22,164	21.91	1,011.59	36.00	14.09	64.31%	4.28%	511.43	567.43	56.00	10.95%		
70 FAU Lab - PB	108,695	62.70	1,733.57	61.59	(1.11)	-1.77%	5.57%	1,126.23	1,134.79	8.5			

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
ESE Guaranteed Allocation

District	2016-2017 ESE Guaranteed Allocation -12-	2016-2017	2017-2018	Maximum	Maximum	2016-2017	2017-2018		
		Prior Yr ESE FTE Percent of Total FTE -13-	Projected ESE FTE Increase- Decrease -14-	FTE Greater Than Average -15-	FTE Less Than Average -16-				
1 Alachua	11,729,036	22.95%	137.73	63.63	0.00	63.63	1,788.16	134,231	11,863,267
2 Baker	1,173,133	13.22%	(2.67)	0.00	223.06	(2.67)	1,830.45	(4,887)	1,168,246
3 Bay	9,358,702	17.79%	51.01	0.00	90.93	51.01	1,922.75	107,608	9,466,310
4 Bradford	1,261,348	25.42%	(61.38)	0.00	0.00	(61.38)	1,584.25	(97,241)	1,164,107
5 Brevard	29,701,296	21.41%	182.37	99.34	0.00	99.34	1,913.52	209,563	29,910,859
6 Broward	96,548,081	15.96%	610.58	0.00	5,766.27	610.58	2,241.78	1,288,049	97,836,130
7 Calhoun	867,502	19.67%	(2.02)	0.00	0.00	(2.02)	2,038.83	(4,118)	863,384
8 Charlotte	6,342,259	20.73%	3.62	0.00	0.00	0.00	1,976.16	0	6,342,259
9 Citrus	6,839,730	15.46%	(10.90)	0.00	379.71	(10.90)	2,949.94	(32,154)	6,807,576
10 Clay	12,029,322	24.96%	169.14	31.33	0.00	31.33	1,305.61	66,092	12,095,414
11 Collier	21,582,832	15.57%	208.16	0.00	1,185.38	208.16	3,017.44	439,124	22,021,956
12 Columbia	4,266,489	17.94%	(29.15)	0.00	0.00	(29.15)	2,366.83	(68,993)	4,197,496
13 Dade	138,215,310	18.07%	(175.81)	0.00	0.00	(175.81)	2,166.72	(380,931)	137,834,379
14 De Soto	2,168,668	15.50%	(3.53)	0.00	119.88	(3.53)	2,838.35	(10,019)	2,158,649
15 Dixie	590,410	24.82%	14.68	5.39	0.00	5.39	1,094.49	11,370	601,780
16 Duval	49,933,091	18.11%	(100.44)	158.44	0.00	(100.44)	2,143.05	(215,248)	49,717,843
17 Escambia	14,796,909	19.32%	(54.91)	0.00	0.00	(54.91)	1,919.39	(105,394)	14,691,515
18 Flagler	6,107,160	15.12%	26.39	0.00	381.26	26.39	3,148.22	55,671	6,162,831
19 Franklin	472,989	17.40%	(1.25)	0.00	6.23	(1.25)	2,132.21	(2,665)	470,324
20 Gadsden	1,770,572	15.62%	(53.91)	0.00	79.81	(53.91)	2,141.06	(115,425)	1,655,147
21 Gilchrist	1,043,143	19.59%	19.38	9.78	0.00	9.78	2,016.40	20,631	1,063,774
22 Glades	595,951	18.07%	15.37	19.94	0.00	15.37	1,945.20	32,424	628,375
23 Gulf	200,519	17.84%	(14.94)	0.00	7.41	(14.94)	595.01	(8,889)	191,630
24 Hamilton	558,632	12.28%	5.97	0.00	92.08	5.97	2,813.56	12,594	571,226
25 Hardee	1,892,738	14.13%	(0.94)	0.00	197.43	(0.94)	2,536.50	(2,384)	1,890,354
26 Hendry	2,483,111	15.75%	25.32	0.00	174.30	25.32	2,165.12	53,414	2,536,525
27 Hernando	9,508,779	15.19%	6.52	0.00	625.28	6.52	2,818.98	13,754	9,522,533
28 Highlands	4,352,517	17.52%	(12.29)	0.00	41.38	(12.29)	2,022.64	(24,858)	4,327,659
29 Hillsborough	83,029,664	19.03%	1,044.96	501.58	0.00	501.58	2,069.20	1,058,108	84,087,772
30 Holmes	1,087,777	14.85%	(11.81)	0.00	82.62	(11.81)	2,309.11	(27,271)	1,060,506
31 Indian River	5,387,030	15.99%	(34.19)	0.00	338.66	(34.19)	1,920.74	(65,670)	5,321,360
32 Jackson	2,332,829	16.14%	(24.62)	0.00	106.34	(24.62)	2,248.42	(55,356)	2,277,473
33 Jefferson	481,110	16.45%	(5.56)	0.00	4.42	(5.56)	4,040.23	(22,464)	458,646
34 Lafayette	256,295	16.14%	9.04	0.00	21.90	9.04	1,307.23	19,070	275,365
35 Lake	14,018,122	15.54%	(109.95)	0.00	1,026.18	(109.95)	2,154.18	(236,852)	13,781,270
36 Lee	41,513,484	16.81%	347.20	0.00	1,292.57	347.20	2,709.27	732,436	42,245,920
37 Leon	17,826,620	17.61%	(21.67)	0.00	101.33	(21.67)	2,986.72	(64,722)	17,761,898
38 Levy	2,033,306	21.86%	(12.83)	0.00	0.00	(12.83)	1,710.80	(21,950)	2,011,356
39 Liberty	524,000	18.11%	(15.07)	0.00	0.00	(15.07)	2,112.65	(31,838)	492,162
40 Madison	1,290,420	19.74%	(0.76)	11.04	0.00	(0.76)	2,443.24	(1,857)	1,288,563
41 Manatee	20,875,196	19.86%	226.41	140.92	0.00	140.92	2,177.65	297,278	21,172,474
42 Marion	16,445,833	18.86%	297.22	48.14	0.00	48.14	2,049.61	101,554	16,547,387
43 Martin	7,257,342	18.15%	45.01	30.29	0.00	30.29	2,132.68	63,898	7,321,240
44 Monroe	3,144,392	18.19%	(23.91)	0.00	0.00	(23.91)	2,105.03	(50,331)	3,094,061
45 Nassau	3,232,002	16.48%	33.55	0.00	216.81	33.55	1,694.88	70,775	3,302,777
46 Okaloosa	12,460,632	16.79%	69.54	0.00	427.22	69.54	2,410.43	146,698	12,607,330
47 Okeechobee	2,895,208	23.31%	(5.06)	10.72	0.00	(5.06)	1,917.46	(9,702)	2,885,506
48 Orange	58,387,568	14.62%	65.29	0.00	7,003.72	65.29	2,008.54	137,733	58,525,301
49 Osceola	17,480,735	13.07%	137.04	0.00	3,388.55	137.04	2,136.38	289,093	17,769,828
50 Palm Beach	72,914,281	20.76%	349.13	585.67	0.00	349.13	1,855.00	736,507	73,650,788
51 Pasco	30,166,376	17.92%	427.41	0.00	0.00	0.00	2,351.99	0	30,166,376
52 Pinellas	45,705,310	19.40%	(142.67)	0.00	0.00	(142.67)	2,331.83	(332,682)	45,372,628
53 Polk	36,432,411	16.34%	116.14	0.00	1,676.80	116.14	2,204.20	245,003	36,677,414
54 Putnam	3,537,962	20.21%	(18.87)	0.00	0.00	(18.87)	1,601.69	(30,224)	3,507,738
55 St. Johns	12,108,085	20.75%	316.55	289.90	0.00	289.90	1,532.85	611.559	12,719,644
56 St. Lucie	16,643,373	13.30%	(92.98)	0.00	1,830.55	(92.98)	3,162.66	(294,064)	16,349,309
57 Santa Rosa	9,639,098	15.45%	81.29	0.00	802.12	81.29	2,315.34	171,485	9,810,583
58 Sarasota	23,207,480	22.09%	(19.97)	66.86	0.00	(19.97)	2,464.33	(49,213)	23,158,267
59 Seminole	20,408,917	19.71%	171.58	120.36	0.00	120.36	1,543.07	253,905	20,662,822
60 Sumter	3,601,723	16.72%	56.72	0.00	115.97	56.72	2,586.92	119,654	3,721,377
61 Suwannee	444,538	15.53%	(6.15)	0.00	154.48	(6.15)	478.13	(2,940)	441,598
62 Taylor	1,038,294	16.80%	(2.62)	0.00	23.65	(2.62)	2,340.19	(6,131)	1,032,163
63 Union	602,273	19.28%	(0.28)	0.00	0.00	(0.28)	1,365.17	(382)	601,891
64 Volusia	23,976,185	19.54%	88.63	77.91	0.00	77.91	1,969.59	164,355	24,140,540
65 Wakulla	1,592,416	21.20%	9.11	3.38	0.00	3.38	1,460.73	7,130	1,599,546
66 Walton	2,690,762	11.99%	78.17	0.00	587.75	78.17	2,515.48	164,904	2,855,666
67 Washington	755,923	20.38%	(11.62)	0.00	0.00	(11.62)	1,183.40	(13,751)	742,172
68 Washington Sp	38,781	27.03%	6.70	2.28	0.00	2.28	877.60	4,810	43,591
69 FAMU Lab	22,164	4.28%	14.09	0.00	79.77	14.09	1,011.59	29,724	51,888
70 FAU Lab - PB	108,695	5.57%	(1.11)	0.00	140.65	(1.11)	1,733.57	(1,924)	106,771
71 FAU Lab - St. L	182,590	9.16%	1.84	0.00	124.89	1.84	1,403.78	3,882	186,472
72 FSU Lab - Br	169,506	19.52%	(2.96)	0.07	0.00	(2.96)	1,258.40	(3,725)	165,781
73 FSU Lab - Leon	318,029	9.12%	(5.36)	0.00	156.00	(5.36)	2,049.42	(10,985)	307,044
74 UF Lab School	238,773	6.99%	(3.07)	0.00	127.44	(3.07)	3,001.92	(9,216)	229,557
75 Virtual School	410,757	1.08%	3.91	0.00	5,459.06	3.91	1,184.59	8,248	419,005

Total 1,055,304,496 17.92% 4,375.54 2,276.97 29,200.80 2,639.27 2,109.55 5,465,878 1,060,770,374

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,240.91 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	165.28	165.38	205,222	0.9702	199,106
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	129.54	129.65	160,884	0.9636	155,028
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	161.44	161.53	200,444	0.9891	198,259
6 Broward	307.22	317.31	393,753	1.0260	403,991
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	127.86	127.98	158,812	0.9480	150,554
10 Clay	98.86	98.93	122,763	0.9925	121,842
11 Collier	107.53	134.41	166,791	1.0378	173,096
12 Columbia	0.00	0.00	0	0.9475	0
13 Dade	439.11	444.31	551,349	1.0196	562,155
14 De Soto	37.88	37.91	47,043	0.9752	45,876
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	303.87	314.69	390,502	1.0114	394,954
17 Escambia	166.81	168.24	208,771	0.9696	202,424
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	0.00	0.00	0	0.9710	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	418.46	419.49	520,549	1.0080	524,713
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	44.98	45.02	55,866	0.9231	51,570
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	207.53	211.18	262,055	1.0079	264,125
37 Leon	116.94	119.64	148,462	0.9670	143,563
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	98.14	192.02	238,280	0.9269	220,862
40 Madison	84.67	92.14	114,337	0.9194	105,121
41 Manatee	196.87	197.72	245,353	0.9926	243,537
42 Marion	204.36	205.72	255,280	0.9497	242,439
43 Martin	35.47	35.49	44,040	1.0110	44,524
44 Monroe	0.00	0.00	0	1.0206	0
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	209.62	209.75	260,281	0.9875	257,027
47 Okeechobee	206.20	206.38	256,099	0.9765	250,081
48 Orange	328.46	331.64	411,535	1.0025	412,564
49 Osceola	37.06	38.92	48,296	0.9839	47,518
50 Palm Beach	194.61	195.95	243,156	1.0426	253,514
51 Pasco	136.02	144.38	179,163	0.9864	176,726
52 Pinellas	304.47	307.64	381,754	1.0056	383,892
53 Polk	275.12	278.93	346,127	0.9709	336,055
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	198.00	198.14	245,874	0.9954	244,743
56 St. Lucie	94.16	94.21	116,906	0.9949	116,310
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	34.79	34.81	43,196	0.9630	41,598
64 Volusia	190.58	193.88	240,588	0.9617	231,373
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	47.94	47.98	59,539	0.9653	57,473
67 Washington	0.00	0.00	0	0.9337	0
68 Washington Special	171.93	172.09	213,548	0.9337	199,390
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab School	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0

Total 5,881.78 6,073.46 7,536,618 7,456,003

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	68.32	96.96	0.00	0.00	0.00	0.00	165.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.24	46.43	82.87	0.00	0.00	0.00	0.00	129.54
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.75	0.00	0.00	0.00	0.40	161.44
6 Broward	0.00	73.10	208.49	4.00	3.44	0.00	18.19	307.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.29	0.00	0.00	0.00	16.01	127.86
10 Clay	0.00	39.90	58.89	0.07	0.00	0.00	0.00	98.86
11 Collier	0.00	40.06	59.00	0.00	5.37	2.82	0.28	107.53
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	320.95	8.41	1.18	0.00	9.22	439.11
14 De Soto	0.00	0.69	32.47	0.00	0.00	0.00	4.72	37.88
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	208.85	1.91	3.90	0.00	0.77	303.87
17 Escambia	0.00	45.92	120.60	0.00	0.00	0.29	0.00	166.81
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.65	3.37	0.00	0.00	22.37	418.46
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.14	0.00	0.00	0.00	10.22	44.98
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.07	2.42	1.15	0.00	4.53	207.53
37 Leon	0.00	62.89	53.04	0.00	1.01	0.00	0.00	116.94
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.23	0.00	35.83	0.00	12.09	98.14
40 Madison	0.00	27.24	47.13	0.00	2.83	0.00	7.47	84.67
41 Manatee	0.00	62.26	118.72	3.39	0.00	0.00	12.50	196.87
42 Marion	0.00	73.75	124.09	0.00	0.47	0.00	6.05	204.36
43 Martin	0.00	10.26	23.11	0.00	0.00	0.00	2.10	35.47
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.18	0.00	0.00	0.00	10.39	209.62
47 Okeechobee	0.00	26.26	146.12	0.00	0.00	0.00	33.82	206.20
48 Orange	0.00	72.46	236.74	1.40	1.00	0.00	16.86	328.46
49 Osceola	0.00	1.59	30.89	0.00	0.70	0.00	3.88	37.06
50 Palm Beach	0.00	44.32	142.19	2.65	0.00	0.14	5.31	194.61
51 Pasco	0.00	48.74	84.12	0.00	3.16	0.00	0.00	136.02
52 Pinellas	0.00	123.99	177.93	1.53	1.02	0.00	0.00	304.47
53 Polk	0.00	88.21	125.37	1.36	1.27	0.00	58.91	275.12
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.00	0.00	0.00	0.00	20.00	198.00
56 St. Lucie	0.00	42.25	51.91	0.00	0.00	0.00	0.00	94.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.35	0.00	0.00	0.00	0.00	34.79
64 Volusia	0.00	62.05	126.14	1.13	1.12	0.00	0.14	190.58
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.28	0.00	0.00	0.00	2.78	47.94
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.44	0.00	0.00	0.00	17.90	171.93
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 0.24 1,689.33 3,796.96 31.64 63.45 3.25 296.91 5,881.78

DJJ Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL-Intensive English Grades K-12	ESE Level IV	ESE Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	68.32	97.06	0.00	0.00	0.00	0.00	165.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.27	46.43	82.95	0.00	0.00	0.00	0.00	129.65
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	70.29	90.84	0.00	0.00	0.00	0.40	161.53
6 Broward	0.00	73.10	208.70	4.85	12.45	0.00	18.21	317.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.56	103.39	0.00	0.00	0.00	16.03	127.98
10 Clay	0.00	39.90	58.95	0.08	0.00	0.00	0.00	98.93
11 Collier	0.00	40.06	59.06	0.00	19.43	15.58	0.28	134.41
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	99.35	321.27	10.19	4.27	0.00	9.23	444.31
14 De Soto	0.00	0.69	32.50	0.00	0.00	0.00	4.72	37.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	88.44	209.06	2.31	14.11	0.00	0.77	314.69
17 Escambia	0.00	45.92	120.72	0.00	0.00	1.60	0.00	168.24
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	96.07	296.95	4.08	0.00	0.00	22.39	419.49
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.62	33.17	0.00	0.00	0.00	10.23	45.02
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	68.36	131.20	2.93	4.16	0.00	4.53	211.18
37 Leon	0.00	62.89	53.09	0.00	3.66	0.00	0.00	119.64
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	24.99	25.26	0.00	129.67	0.00	12.10	192.02
40 Madison	0.00	27.24	47.18	0.00	10.24	0.00	7.48	92.14
41 Manatee	0.00	62.26	118.84	4.11	0.00	0.00	12.51	197.72
42 Marion	0.00	73.75	124.21	0.00	1.70	0.00	6.06	205.72
43 Martin	0.00	10.26	23.13	0.00	0.00	0.00	2.10	35.49
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	78.05	121.30	0.00	0.00	0.00	10.40	209.75
47 Okeechobee	0.00	26.26	146.27	0.00	0.00	0.00	33.85	206.38
48 Orange	0.00	72.46	236.98	1.70	3.62	0.00	16.88	331.64
49 Osceola	0.00	1.59	30.92	0.00	2.53	0.00	3.88	38.92
50 Palm Beach	0.00	44.32	142.33	3.21	0.00	0.77	5.32	195.95
51 Pasco	0.00	48.74	84.20	0.00	11.44	0.00	0.00	144.38
52 Pinellas	0.00	123.99	178.11	1.85	3.69	0.00	0.00	307.64
53 Polk	0.00	88.21	125.50	1.65	4.60	0.00	58.97	278.93
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	56.00	122.12	0.00	0.00	0.00	20.02	198.14
56 St. Lucie	0.00	42.25	51.96	0.00	0.00	0.00	0.00	94.21
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	17.44	17.37	0.00	0.00	0.00	0.00	34.81
64 Volusia	0.00	62.05	126.27	1.37	4.05	0.00	0.14	193.88
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.88	38.32	0.00	0.00	0.00	2.78	47.98
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	12.59	141.58	0.00	0.00	0.00	17.92	172.09
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 0.27 1,689.33 3,800.76 38.33 229.62 17.95 297.20 6,073.46

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Student Transportation Allocation

District	Adjusted Base Allocation Factor	Base Transportation Allocation	Adjusted ESE Allocation Factor	ESE Transportation Allocation \$855 X Col. 3	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,633.77	3,223,166	539.44	461,221	3,684,387
2 Baker	2,816.16	1,189,052	54.46	46,563	1,235,615
3 Bay	7,682.18	3,243,606	771.72	659,821	3,903,427
4 Bradford	1,568.68	662,335	98.62	84,320	746,655
5 Brevard	20,928.36	8,836,469	1,690.20	1,445,121	10,281,590
6 Broward	70,912.54	29,941,021	3,374.61	2,885,292	32,826,313
7 Calhoun	960.59	405,585	61.41	52,506	458,091
8 Charlotte	5,956.97	2,515,179	862.73	737,634	3,252,813
9 Citrus	8,281.36	3,496,594	229.20	195,966	3,692,560
10 Clay	13,386.65	5,652,173	1,734.19	1,482,732	7,134,905
11 Collier	16,006.23	6,758,224	487.82	417,086	7,175,310
12 Columbia	4,164.54	1,758,371	344.09	294,197	2,052,568
13 Dade	41,974.43	17,722,638	3,469.43	2,966,363	20,689,001
14 De Soto	1,591.93	672,152	173.88	148,667	820,819
15 Dixie	1,324.96	559,431	36.00	30,780	590,211
16 Duval	37,844.81	15,979,011	4,599.75	3,932,786	19,911,797
17 Escambia	20,683.68	8,733,159	1,587.64	1,357,432	10,090,591
18 Flagler	5,446.52	2,299,655	355.17	303,670	2,603,325
19 Franklin	754.92	318,746	21.86	18,690	337,436
20 Gadsden	2,946.91	1,244,258	325.24	278,080	1,522,338
21 Gilchrist	1,007.36	425,332	37.54	32,097	457,429
22 Glades	479.58	202,490	12.67	10,833	213,323
23 Gulf	810.66	342,281	45.85	39,202	381,483
24 Hamilton	713.54	301,274	26.35	22,529	323,803
25 Hardee	2,462.78	1,039,846	98.84	84,508	1,124,354
26 Hendry	3,151.00	1,330,430	205.03	175,301	1,505,731
27 Hernando	11,530.20	4,868,334	138.64	118,537	4,986,871
28 Highlands	4,843.01	2,044,838	545.33	466,257	2,511,095
29 Hillsborough	64,981.97	27,436,988	5,843.21	4,995,945	32,432,933
30 Holmes	1,700.16	717,849	13.98	11,953	729,802
31 Indian River	7,984.69	3,371,333	449.46	384,288	3,755,621
32 Jackson	3,064.75	1,294,013	328.87	281,184	1,575,197
33 Jefferson	413.69	174,670	2.90	2,480	177,150
34 Lafayette	464.51	196,128	0.00	0	196,128
35 Lake	17,423.73	7,356,728	1,701.14	1,454,475	8,811,203
36 Lee	47,291.19	19,967,505	2,985.21	2,552,355	22,519,860
37 Leon	9,886.70	4,174,408	1,074.92	919,057	5,093,465
38 Levy	2,937.93	1,240,466	184.43	157,688	1,398,154
39 Liberty	530.06	223,804	73.61	62,937	286,741
40 Madison	1,392.38	587,897	9.18	7,849	595,746
41 Manatee	15,241.09	6,435,164	1,032.67	882,933	7,318,097
42 Marion	19,860.50	8,385,592	2,213.25	1,892,329	10,277,921
43 Martin	6,418.58	2,710,083	218.48	186,800	2,896,883
44 Monroe	2,331.37	984,362	88.28	75,479	1,059,841
45 Nassau	5,863.81	2,475,845	376.47	321,882	2,797,727
46 Okaloosa	12,888.97	5,442,041	1,324.20	1,132,191	6,574,232
47 Okeechobee	3,546.39	1,497,373	190.21	162,630	1,660,003
48 Orange	64,137.37	27,080,377	3,650.47	3,121,152	30,201,529
49 Osceola	22,303.69	9,417,167	2,360.95	2,018,612	11,435,779
50 Palm Beach	53,041.74	22,395,529	5,179.55	4,428,515	26,824,044
51 Pasco	33,151.79	13,997,502	2,372.81	2,028,753	16,026,255
52 Pinellas	23,597.08	9,963,268	2,946.52	2,519,275	12,482,543
53 Polk	46,395.36	19,589,264	3,572.63	3,054,599	22,643,863
54 Putnam	5,335.74	2,252,881	348.19	297,702	2,550,583
55 St. Johns	19,886.48	8,396,562	839.14	717,465	9,114,027
56 St. Lucie	19,575.60	8,265,300	1,597.64	1,365,982	9,631,282
57 Santa Rosa	13,646.02	5,761,686	973.34	832,206	6,593,892
58 Sarasota	13,329.70	5,628,128	888.42	759,599	6,387,727
59 Seminole	25,926.55	10,946,828	776.32	663,754	11,610,582
60 Sumter	2,117.77	894,175	154.90	132,440	1,026,615
61 Suwannee	2,965.89	1,252,272	98.69	84,380	1,336,652
62 Taylor	1,029.64	434,739	98.30	84,047	518,786
63 Union	1,063.68	449,112	26.74	22,863	471,975
64 Volusia	22,292.41	9,412,404	1,291.86	1,104,540	10,516,944
65 Wakulla	4,196.10	1,771,697	7.10	6,071	1,777,768
66 Walton	4,817.87	2,034,223	201.86	172,590	2,206,813
67 Washington	1,851.00	781,538	76.66	65,544	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

Total 902,748.27 381,162,551 67,500.27 57,712,735 438,875,286

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017

Instructional Materials Allocation

Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	FTE x										Library		Science	
	2016-2017	2017-2018	Growth	Allocation	Prorated	Dual	Dual	ESE	Instructional	Media	Materials	Materials	Lab	Materials
	FTE	FTE	FTE	\$303.69	Maintenance	Enrollment	Enrollment	FTE	Materials	Materials	Materials	Materials		Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-		
1 Alachua	28,585.43	28,862.23	276.80	84,061	2,134,043	437.31	187,106	3,776.55	29,451	2,434,661	129,974	35,526		
2 Baker	4,846.60	4,821.21	0.00	0	361,822	49.25	21,072	593.44	4,628	387,522	20,688	5,655		
3 Bay	27,365.63	27,669.05	303.42	92,146	2,042,979	276.26	118,200	5,182.92	40,418	2,293,743	122,452	33,470		
4 Bradford	3,131.90	3,127.47	0.00	0	233,812	45.53	19,480	694.98	5,420	258,712	13,811	3,775		
5 Brevard	72,498.14	72,961.00	462.86	140,566	5,412,342	1,204.07	515,170	13,188.12	102,845	6,170,923	329,435	90,046		
6 Broward	269,767.31	272,510.56	2,743.25	833,098	20,139,455	2,001.11	856,189	37,566.34	292,954	22,121,696	1,180,968	322,798		
7 Calhoun	2,163.50	2,154.44	0.00	0	161,516	26.83	11,479	434.32	3,387	176,382	9,416	2,574		
8 Charlotte	15,478.65	15,427.48	0.00	0	1,155,557	307.03	131,365	3,085.90	24,065	1,310,987	69,987	19,130		
9 Citrus	15,001.89	15,057.52	55.63	16,894	1,119,965	124.76	53,379	1,914.01	14,926	1,205,164	64,338	17,586		
10 Clay	36,908.87	37,033.78	124.91	37,934	2,755,428	387.21	165,671	7,760.92	60,522	3,019,555	161,199	44,061		
11 Collier	45,926.04	46,529.44	603.40	183,247	3,428,604	611.64	261,694	6,173.42	48,142	3,921,687	209,359	57,225		
12 Columbia	10,050.01	9,888.11	0.00	0	750,283	104.31	44,630	1,708.79	13,326	808,239	43,148	11,794		
13 Dade	353,024.11	352,443.52	0.00	0	26,354,984	2,019.70	864,143	39,649.14	309,196	27,528,323	1,469,601	401,691		
14 De Soto	4,930.90	4,932.69	1.79	544	368,116	31.88	13,640	709.58	5,533	387,833	20,704	5,659		
15 Dixie	2,173.16	2,194.81	21.65	6,575	162,237	31.41	13,439	563.80	4,397	186,648	9,964	2,724		
16 Duval	128,685.07	129,558.57	873.50	265,273	9,606,972	966.68	413,601	20,042.24	156,295	10,442,141	557,454	152,371		
17 Escambia	39,909.14	39,627.08	0.00	0	2,979,413	179.53	76,813	6,106.61	47,621	3,103,847	165,699	45,291		
18 Flagler	12,831.22	12,952.80	121.58	36,923	957,914	190.71	81,597	1,828.70	14,261	1,090,695	58,227	15,915		
19 Franklin	1,275.06	1,272.64	0.00	0	95,189	33.60	14,376	232.36	1,812	111,377	5,946	1,625		
20 Gadsden	5,293.18	5,060.10	0.00	0	395,162	36.46	15,600	747.27	5,827	416,589	22,240	6,079		
21 Gilchrist	2,640.14	2,690.08	49.94	15,166	197,099	65.67	28,097	517.07	4,032	244,394	13,047	3,566		
22 Glades	1,695.12	1,805.47	110.35	33,512	126,549	8.61	3,684	331.49	2,585	166,330	8,880	2,427		
23 Gulf	1,889.05	1,921.95	32.90	9,991	141,027	21.04	9,002	322.06	2,511	162,531	8,677	2,372		
24 Hamilton	1,617.43	1,621.82	4.39	1,333	120,749	8.70	3,722	205.09	1,599	127,403	6,801	1,859		
25 Hardee	5,281.65	5,265.77	0.00	0	394,301	43.50	18,612	688.25	5,367	418,280	22,330	6,104		
26 Hendry	7,282.57	7,372.59	90.02	27,338	543,680	34.13	14,603	1,116.89	8,710	594,331	31,728	8,672		
27 Hernando	22,209.98	22,312.57	102.59	31,156	1,658,084	245.44	105,013	3,167.60	24,702	1,818,955	97,105	26,542		
28 Highlands	12,283.18	12,239.26	0.00	0	917,000	143.02	61,192	1,825.43	14,235	992,427	52,981	14,481		
29 Hillsborough	210,898.15	213,533.97	2,635.82	800,472	15,744,583	765.03	327,323	31,918.58	248,911	17,121,289	914,021	249,832		
30 Holmes	3,172.04	3,089.87	0.00	0	236,808	37.45	16,023	463.58	3,615	256,446	13,690	3,742		
31 Indian River	17,535.23	17,540.92	5.69	1,728	1,309,091	175.96	75,286	2,517.05	19,629	1,405,734	75,045	20,512		
32 Jackson	6,430.14	6,383.24	0.00	0	480,042	84.84	36,299	1,010.68	7,882	524,223	27,986	7,649		
33 Jefferson	723.95	689.19	0.00	0	54,046	1.62	693	114.00	889	55,628	2,970	812		
34 Lafayette	1,215.03	1,216.29	1.26	383	90,708	20.95	8,964	183.40	1,430	101,485	5,418	1,481		
35 Lake	41,864.08	42,040.08	176.00	53,449	3,125,359	242.62	103,807	6,413.71	50,016	3,332,631	177,913	48,629		
36 Lee	91,148.70	92,719.58	1,570.88	477,061	6,804,698	807.16	345,349	11,925.97	93,002	7,720,110	412,138	112,651		
37 Leon	33,888.07	33,872.57	0.00	0	2,529,911	200.45	85,764	5,384.50	41,990	2,657,665	141,880	38,780		
38 Levy	5,436.50	5,398.15	0.00	0	405,861	47.01	20,114	1,030.34	8,035	434,010	23,170	6,333		
39 Liberty	1,369.52	1,365.17	0.00	0	102,241	14.26	6,101	284.19	2,216	110,558	5,902	1,613		
40 Madison	2,675.23	2,731.15	55.92	16,982	199,719	29.53	12,635	489.58	3,818	233,154	12,447	3,402		
41 Manatee	48,269.31	48,978.74	709.43	215,447	3,603,541	522.03	223,354	8,305.89	64,772	4,107,114	219,258	59,931		
42 Marion	42,553.34	42,807.96	254.62	77,326	3,176,816	320.85	137,278	6,643.62	51,809	3,443,229	183,817	50,243		
43 Martin	18,747.59	18,914.79	167.20	50,777	1,399,600	642.02	274,693	3,014.89	23,511	1,748,581	93,348	25,515		
44 Monroe	8,209.99	8,191.05	0.00	0	612,916	27.89	11,933	1,304.64	10,174	635,023	33,901	9,266		
45 Nassau	11,574.25	11,851.18	276.93	84,101	864,075	171.70	73,463	1,751.06	13,655	1,035,294	55,269	15,107		
46 Okaloosa	30,787.81	31,231.46	443.65	134,732	2,298,461	309.49	132,417	4,789.60	37,351	2,602,961	138,959	37,982		
47 Okeechobee	6,477.13	6,523.21	46.08	13,994	483,550	60.37	25,830	1,343.64	10,478	533,852	28,500	7,790		
48 Orange	198,866.96	201,302.62	2,435.66	739,686	14,846,395	1,954.76	836,358	23,214.27	181,032	16,603,471	886,377	242,276		
49 Osceola	62,592.14	64,569.98	1,977.84	600,650	4,672,811	599.47	256,487	7,551.90	58,892	5,588,840	298,360	81,552		
50 Palm Beach	189,324.26	192,148.39	2,824.13	85,660	14,133,986	723.42	30,590	30,458.15	237,522	15,538,688	829,533	226,739		
51 Pasco	71,576.47	73,181.07	1,604.60	487,301	5,343,535	520.61	222,747	11,923.08	92,980	6,146,563	328,134	89,690		
52 Pinellas	101,041.50	100,804.33	0.00	0	7,543,244	1,056.50	452,031	13,810.41	107,698	8,102,973	432,577	118,238		
53 Polk	101,129.78	101,592.85	463.07	140,630	7,549,835	1,104.92	472,748	13,199.79	102,936	8,266,149	441,289	120,619		
54 Putnam	10,931.45	10,897.80	0.00	0	816,086	60.39	25,838	1,919.43	14,968	856,892	45,745	12,504		
55 St. Johns	38,075.68	39,471.63	1,395.95	423,936	2,842,536	288.51	123,441	6,192.99	48,295	3,438,208	183,549	50,170		
56 St. Lucie	39,560.24	39,581.55	21.31	6,472	2,953,366	629.02	269,131	4,712.50	36,749	3,265,718	174,340	47,653		
57 Santa Rosa	26,951.68	27,707.91	756.23	229,659	2,012,075	480.78	205,705	3,728.25	29,074	2,476,513	132,209	36,137		
58 Sarasota	42,634.82	42,936.88	302.06	91,733	3,182,899	605.90	259,239	6,733.31	52,508	3,586,379	191,459	52,332		
59 Seminole	67,092.59	67,703.53	610.94	185,536	5,008,791	241.84	103,473	9,677.49	75,468	5,373,268	286,852	78,406		
60 Sumter	8,326.29	8,416.58	90.29	27,420	621,598	120.93	51,741	1,254.85	9,786	710,545	37,932	10,368		
61 Suwannee	5,988.29	6,050.35	62.06	18,847	447,055	54.64	23,378	795.00	6,200	495,480	26,451	7,230		
62 Taylor	2,640.37	2,607.88	0.00	0	197,117	47.43	20,293	429.43	3,349	220,759	11,785	3,221		
63 Union	2,288.54	2,258.19	0.00	0	170,851	29.28	12,528	402.36	3,138	186,517	9,957	2,722		
64 Volusia	62,300.73	62,701.63	400.90	121,749	4,651,055	628.79	269,032	10,898.87	84,993	5,126,829	273,696	74,810		
65 Wakulla	5,141.59	5,157.47	15.88	4,823	383,845	68.24	29,197	1,092.72	8,521	426,386	22,763	6,222		
66 Walton	8,920.01	9,249.06	329.05	99,929	665,923	199.39	85,310	1,017.31	7,933	859,095	45,863	12,536		
67 Washington	3,134.27	3,097.84	0.00	0	233,989	49.30	21,093	575.13	4,485	259,567	13,857	3,788		
68 Washington Special	163.51	171.93	8.42	2,557	12,207	0.43	184	50.89	397	15,345	819	224		
69 FAMU Lab School	511.43	567.43	56.00	17,007	38,181	2.95	1,262	36.00	281	56,731	3,029	828		
70 FAU Lab - PB	1,126.23	1,134.79	8.56	2,600	84,079	408.41	174,741	61.59	480	261,900	13,982	3,822		
71 FAU Lab - St. Lucie	1,419.22	1,422.79	3.57	1,084	105,952	0.01	4	136.62	1,065	108,105	5,771	1,577		
72 FSU Lab - Broward	690.01	690.36	0.35	106	51,513	0.01	4	67.66	528</					

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Dade	352,443.52	5,707,073
14 De Soto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Lab - PB	1,134.79	18,375
71 FAU Lab - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Virtual School	0.00	0
Total	2,796,708.92	45,286,750

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Digital Classrooms Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	500,000	28,862.23	448,923	948,923
2 Baker	500,000	4,821.21	74,989	574,989
3 Bay	500,000	27,669.05	430,364	930,364
4 Bradford	500,000	3,127.47	48,645	548,645
5 Brevard	500,000	72,961.00	1,134,835	1,634,835
6 Broward	500,000	272,510.56	4,238,628	4,738,628
7 Calhoun	500,000	2,154.44	33,510	533,510
8 Charlotte	500,000	15,427.48	239,959	739,959
9 Citrus	500,000	15,057.52	234,205	734,205
10 Clay	500,000	37,033.78	576,023	1,076,023
11 Collier	500,000	46,529.44	723,719	1,223,719
12 Columbia	500,000	9,888.11	153,800	653,800
13 Dade	500,000	352,443.52	5,481,905	5,981,905
14 De Soto	500,000	4,932.69	76,723	576,723
15 Dixie	500,000	2,194.81	34,138	534,138
16 Duval	500,000	129,558.57	2,015,154	2,515,154
17 Escambia	500,000	39,627.08	616,359	1,116,359
18 Flagler	500,000	12,952.80	201,468	701,468
19 Franklin	500,000	1,272.64	19,795	519,795
20 Gadsden	500,000	5,060.10	78,705	578,705
21 Gilchrist	500,000	2,690.08	41,841	541,841
22 Glades	500,000	1,805.47	28,082	528,082
23 Gulf	500,000	1,921.95	29,894	529,894
24 Hamilton	500,000	1,621.82	25,226	525,226
25 Hardee	500,000	5,265.77	81,904	581,904
26 Hendry	500,000	7,372.59	114,673	614,673
27 Hernando	500,000	22,312.57	347,050	847,050
28 Highlands	500,000	12,239.26	190,369	690,369
29 Hillsborough	500,000	213,533.97	3,321,307	3,821,307
30 Holmes	500,000	3,089.87	48,060	548,060
31 Indian River	500,000	17,540.92	272,831	772,831
32 Jackson	500,000	6,383.24	99,285	599,285
33 Jefferson	500,000	689.19	10,720	510,720
34 Lafayette	500,000	1,216.29	18,918	518,918
35 Lake	500,000	42,040.08	653,891	1,153,891
36 Lee	500,000	92,719.58	1,442,160	1,942,160
37 Leon	500,000	33,872.57	526,854	1,026,854
38 Levy	500,000	5,398.15	83,963	583,963
39 Liberty	500,000	1,365.17	21,234	521,234
40 Madison	500,000	2,731.15	42,480	542,480
41 Manatee	500,000	48,978.74	761,815	1,261,815
42 Marion	500,000	42,807.96	665,835	1,165,835
43 Martin	500,000	18,914.79	294,201	794,201
44 Monroe	500,000	8,191.05	127,404	627,404
45 Nassau	500,000	11,851.18	184,333	684,333
46 Okaloosa	500,000	31,231.46	485,774	985,774
47 Okeechobee	500,000	6,523.21	101,462	601,462
48 Orange	500,000	201,302.62	3,131,060	3,631,060
49 Osceola	500,000	64,569.98	1,004,321	1,504,321
50 Palm Beach	500,000	192,148.39	2,988,675	3,488,675
51 Pasco	500,000	73,181.07	1,138,258	1,638,258
52 Pinellas	500,000	100,804.33	1,567,910	2,067,910
53 Polk	500,000	101,592.85	1,580,175	2,080,175
54 Putnam	500,000	10,897.80	169,504	669,504
55 St. Johns	500,000	39,471.63	613,942	1,113,942
56 St. Lucie	500,000	39,581.55	615,651	1,115,651
57 Santa Rosa	500,000	27,707.91	430,969	930,969
58 Sarasota	500,000	42,936.88	667,840	1,167,840
59 Seminole	500,000	67,703.53	1,053,060	1,553,060
60 Sumter	500,000	8,416.58	130,911	630,911
61 Suwannee	500,000	6,050.35	94,107	594,107
62 Taylor	500,000	2,607.88	40,563	540,563
63 Union	500,000	2,258.19	35,124	535,124
64 Volusia	500,000	62,701.63	975,261	1,475,261
65 Wakulla	500,000	5,157.47	80,219	580,219
66 Walton	500,000	9,249.06	143,860	643,860
67 Washington	500,000	3,097.84	48,184	548,184
68 Washington Special	0	171.93	2,674	2,674
69 FAMU Lab School	500,000	567.43	8,826	508,826
70 FAU Lab - PB	500,000	1,134.79	17,651	517,651
71 FAU Lab - St. Lucie	500,000	1,422.79	22,130	522,130
72 FSU Lab - Broward	500,000	690.36	10,738	510,738
73 FSU Lab - Leon	500,000	1,736.48	27,009	527,009
74 UF Lab School	500,000	1,155.02	17,965	517,965
75 Virtual School	0	0.00	0	0
Total	36,500,000	2,796,708.92	43,500,000	80,000,000

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Total Funds -7-
1 Alachua	127,322,372	0	10,516,940	3,595,945	1,308,198	2,434,661	145,178,116
2 Baker	20,693,648	0	686,846	1,670,597	308,930	387,522	23,747,543
3 Bay	126,350,128	0	12,186,788	1,342,502	1,299,087	2,293,743	143,472,248
4 Bradford	13,551,111	0	720,118	809,108	241,994	258,712	15,581,043
5 Brevard	333,527,224	0	27,957,630	7,717,815	3,240,642	6,170,923	378,614,234
6 Broward	1,279,985,864	0	136,602,089	0	12,110,356	22,121,696	1,450,820,005
7 Calhoun	9,031,873	0	331,598	721,867	199,642	176,382	10,461,362
8 Charlotte	69,626,982	0	12,064,077	0	767,508	1,310,987	83,769,554
9 Citrus	64,169,367	0	6,847,614	515,118	716,362	1,205,164	73,453,625
10 Clay	168,201,089	0	8,069,939	10,038,376	1,691,292	3,019,555	191,020,251
11 Collier	224,585,999	0	63,602,125	0	2,219,702	3,921,687	294,329,513
12 Columbia	41,374,161	0	1,959,451	2,875,561	502,737	808,239	47,520,149
13 Dade	1,646,683,456	0	218,256,013	0	15,546,854	27,528,323	1,908,014,646
14 De Soto	21,357,672	0	1,150,374	1,261,585	315,153	387,833	24,472,617
15 Dixie	9,184,540	0	405,683	667,508	201,073	186,648	10,645,452
16 Duval	596,609,484	0	46,229,469	17,121,165	5,706,111	10,442,141	676,108,370
17 Escambia	174,901,980	0	13,116,994	6,259,494	1,754,090	3,103,847	199,136,405
18 Flagler	54,731,329	0	6,428,529	0	627,913	1,090,695	62,878,466
19 Franklin	5,305,679	0	1,419,931	0	164,722	111,377	7,001,709
20 Gadsden	21,336,204	0	1,100,501	1,373,716	314,952	416,589	24,541,962
21 Gilchrist	11,811,132	0	513,491	801,886	225,688	244,394	13,596,591
22 Glades	7,897,177	0	456,716	426,109	189,008	166,330	9,135,340
23 Gulf	8,216,009	0	1,229,810	0	191,996	162,531	9,800,346
24 Hamilton	6,735,800	0	577,219	215,799	178,124	127,403	7,834,345
25 Hardee	22,546,357	0	1,195,396	1,379,421	326,293	418,280	25,865,747
26 Hendry	32,711,732	0	1,457,018	2,147,930	421,557	594,331	37,332,568
27 Hernando	98,416,108	0	6,584,432	4,325,738	1,037,304	1,818,955	112,182,537
28 Highlands	51,488,273	0	3,805,572	2,179,078	597,521	992,427	59,062,871
29 Hillsborough	986,589,244	0	68,420,147	35,991,151	9,360,797	17,121,289	1,117,482,628
30 Holmes	12,709,571	0	380,058	1,130,800	234,107	256,446	14,710,982
31 Indian River	79,449,674	0	12,591,996	0	859,561	1,405,734	94,306,965
32 Jackson	26,680,696	0	1,218,277	1,902,908	365,037	524,223	30,691,141
33 Jefferson	2,932,764	0	464,873	0	142,484	55,628	3,595,749
34 Lafayette	5,049,501	0	209,219	385,515	162,321	101,485	5,908,041
35 Lake	187,180,365	0	14,804,041	5,752,344	1,869,156	3,332,631	212,938,537
36 Lee	423,486,364	0	58,940,859	0	4,083,692	7,720,110	494,231,025
37 Leon	149,312,542	0	11,994,785	4,568,055	1,514,279	2,657,665	170,047,326
38 Levy	23,179,858	0	1,349,937	1,289,618	332,229	434,010	26,585,652
39 Liberty	6,109,024	0	192,178	475,352	172,251	110,558	7,059,363
40 Madison	11,090,633	0	537,641	797,796	218,936	233,154	12,878,160
41 Manatee	219,765,677	0	25,966,351	0	2,174,529	4,107,114	252,013,671
42 Marion	181,667,502	0	13,346,063	7,585,571	1,817,493	3,443,229	207,859,858
43 Martin	88,869,448	0	16,015,644	0	947,838	1,748,581	107,581,511
44 Monroe	37,940,580	0	19,422,423	0	470,559	635,023	58,468,585
45 Nassau	52,598,898	0	5,886,756	0	607,929	1,035,294	60,128,877
46 Okaloosa	141,517,195	0	13,065,461	2,205,878	1,441,225	2,602,961	160,832,720
47 Okeechobee	28,330,185	0	1,356,401	1,833,283	380,496	533,852	32,434,217
48 Orange	944,567,899	0	93,960,963	4,470,931	8,966,995	16,603,471	1,068,570,259
49 Osceola	291,701,571	0	17,445,821	14,127,266	2,848,674	5,588,840	331,712,172
50 Palm Beach	932,876,797	0	138,085,687	0	8,857,432	15,538,688	1,095,358,604
51 Pasco	331,381,927	0	19,496,091	16,287,179	3,220,538	6,146,563	376,532,298
52 Pinellas	462,739,119	0	58,281,905	0	4,451,548	8,102,973	533,575,545
53 Polk	444,300,472	0	24,150,631	25,525,204	4,278,751	8,266,149	506,521,207
54 Putnam	46,434,227	0	2,689,409	2,639,338	550,157	856,892	53,170,023
55 St. Johns	179,604,227	0	18,708,996	591,285	1,798,157	3,438,208	204,140,873
56 St. Lucie	175,455,698	0	15,333,901	4,020,298	1,759,279	3,265,718	199,834,894
57 Santa Rosa	121,817,443	0	7,173,758	6,374,482	1,256,609	2,476,513	139,098,805
58 Sarasota	201,973,599	0	42,704,180	0	2,007,791	3,586,379	250,271,949
59 Seminole	304,757,968	0	23,688,967	9,416,207	2,971,032	5,373,268	346,207,442
60 Sumter	35,620,713	0	8,904,001	0	448,819	710,545	45,684,078
61 Suwannee	24,955,039	0	1,331,779	1,626,637	348,865	495,480	28,757,800
62 Taylor	11,076,795	0	998,978	276,201	218,806	220,759	12,791,539
63 Union	9,655,539	0	194,016	910,163	205,487	186,517	11,151,722
64 Volusia	276,518,425	0	25,216,020	5,443,129	2,706,386	5,126,829	315,010,789
65 Wakulla	21,991,395	0	911,860	1,610,007	321,092	426,386	25,260,740
66 Walton	39,353,784	0	13,115,327	0	483,803	859,095	53,812,009
67 Washington	13,054,938	0	665,623	849,118	237,344	259,567	15,066,590
68 Washington Special	675,573	0	0	0	121,331	15,345	812,249
69 FAMU Lab School	2,399,700	200,933	0	76,524	137,489	56,731	2,871,377
70 FAU Lab - PB	5,108,951	815,505	0	0	162,878	261,900	6,349,234
71 FAU Lab - St. Lucie	6,295,133	551,189	0	144,513	173,995	108,105	7,272,935
72 FSU Lab - Broward	3,178,297	346,057	0	0	144,785	52,151	3,721,290
73 FSU Lab - Leon	7,395,514	614,905	0	234,182	184,307	150,472	8,579,380
74 UF Lab School	4,963,356	420,866	0	143,904	161,514	104,016	5,793,656
75 Virtual School	138,869,115	15,628,374	0	213,506	1,416,408	2,505,336	158,632,739

Total 12,951,535,685 18,577,829 1,364,693,386 226,344,663 130,000,000 230,743,258 14,921,894,821

District	Virtual Education Contribution						
	Total Funds	Total Unweighted FTE	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Funds per FTE Compared to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	145,178,116	28,862.23	5,030.04	315.88	1,588,889	199.96	63,163
2 Baker	23,747,543	4,821.21	4,925.64	0.31	1,527	304.36	94
3 Bay	143,472,248	27,669.05	5,185.30	110.29	571,887	44.70	4,930
4 Bradford	15,581,043	3,127.47	4,982.00	21.86	108,907	248.00	5,421
5 Brevard	378,614,234	72,961.00	5,189.27	555.91	2,884,767	40.73	22,642
6 Broward	1,450,820,005	272,510.56	5,323.90	217.52	1,158,055	0.00	0
7 Calhoun	10,461,362	2,154.44	4,855.72	54.13	262,840	374.28	20,260
8 Charlotte	83,769,554	15,427.48	5,429.89	163.42	887,353	0.00	0
9 Citrus	73,453,625	15,057.52	4,878.20	12.15	59,270	351.80	4,274
10 Clay	191,020,251	37,033.78	5,158.00	503.82	2,598,704	72.00	36,275
11 Collier	294,329,513	46,529.44	6,325.66	55.52	351,201	0.00	0
12 Columbia	47,520,149	9,888.11	4,805.79	76.80	369,085	424.21	32,579
13 Dade	1,908,014,646	352,443.52	5,413.67	385.65	2,087,782	0.00	0
14 De Soto	24,472,617	4,932.69	4,961.31	4.41	21,879	268.69	1,185
15 Dixie	10,645,452	2,194.81	4,850.28	26.35	127,805	379.72	10,006
16 Duval	676,108,370	129,558.57	5,218.55	606.30	3,164,007	11.45	6,942
17 Escambia	199,136,405	39,627.08	5,025.26	520.37	2,614,995	204.74	106,541
18 Flagler	62,878,466	12,952.80	4,854.43	140.59	682,484	375.57	52,801
19 Franklin	7,001,709	1,272.64	5,501.72	0.00	0	0.00	0
20 Gadsden	24,541,962	5,060.10	4,850.09	6.40	31,041	379.91	2,431
21 Gilchrist	13,596,591	2,690.08	5,054.34	51.44	259,995	175.66	9,036
22 Glades	9,135,340	1,805.47	5,059.81	0.37	1,872	170.19	63
23 Gulf	9,800,346	1,921.95	5,099.17	26.95	137,423	130.83	3,526
24 Hamilton	7,834,345	1,621.82	4,830.59	17.34	83,762	399.41	6,926
25 Hardee	25,865,747	5,265.77	4,912.05	49.58	243,539	317.95	15,764
26 Hendry	37,332,568	7,372.59	5,063.70	1.05	5,317	166.30	175
27 Hernando	112,182,537	22,312.57	5,027.77	391.00	1,965,858	202.23	79,072
28 Highlands	59,062,871	12,239.26	4,825.69	45.49	219,521	404.31	18,392
29 Hillsborough	1,117,482,628	213,533.97	5,233.28	1,080.54	5,654,768	0.00	0
30 Holmes	14,710,982	3,089.87	4,761.04	65.11	309,991	468.96	30,534
31 Indian River	94,306,965	17,540.92	5,376.40	5.58	30,000	0.00	0
32 Jackson	30,691,141	6,383.24	4,808.08	31.98	153,762	421.92	13,493
33 Jefferson	3,595,749	689.19	5,217.36	30.33	158,243	12.64	383
34 Lafayette	5,908,041	1,216.29	4,857.43	9.57	46,486	372.57	3,565
35 Lake	212,938,537	42,040.08	5,065.13	174.87	885,739	164.87	28,831
36 Lee	494,231,025	92,719.58	5,330.38	522.78	2,786,616	0.00	0
37 Leon	170,047,326	33,872.57	5,020.21	145.99	732,900	209.79	30,627
38 Levy	26,585,652	5,398.15	4,924.96	6.60	32,505	305.04	2,013
39 Liberty	7,059,363	1,365.17	5,171.05	3.23	16,702	58.95	190
40 Madison	12,878,160	2,731.15	4,715.29	7.17	33,809	514.71	3,690
41 Manatee	252,013,671	48,978.74	5,145.37	118.62	610,344	84.63	10,039
42 Marion	207,859,858	42,807.96	4,855.64	291.04	1,413,185	374.36	108,954
43 Martin	107,581,511	18,914.79	5,687.69	0.00	0	0.00	0
44 Monroe	58,468,585	8,191.05	7,138.11	1.99	14,205	0.00	0
45 Nassau	60,128,877	11,851.18	5,073.66	31.08	157,689	156.34	4,859
46 Okaloosa	160,832,720	31,231.46	5,149.70	296.23	1,525,496	80.30	23,787
47 Okeechobee	32,434,217	6,523.21	4,972.13	66.95	332,884	257.87	17,264
48 Orange	1,068,570,259	201,302.62	5,308.28	1,236.50	6,563,688	0.00	0
49 Osceola	331,712,172	64,569.98	5,137.25	566.49	2,910,201	92.75	52,542
50 Palm Beach	1,095,358,604	192,148.39	5,700.59	304.82	1,737,654	0.00	0
51 Pasco	376,532,298	73,181.07	5,145.21	843.63	4,340,654	84.79	71,531
52 Pinellas	533,575,545	100,804.33	5,293.18	304.18	1,610,079	0.00	0
53 Polk	506,521,207	101,592.85	4,985.80	437.10	2,179,293	244.20	106,740
54 Putnam	53,170,023	10,897.80	4,878.97	50.24	245,119	351.03	17,636
55 St. Johns	204,140,873	39,471.63	5,171.84	345.00	1,784,285	58.16	20,065
56 St. Lucie	199,834,894	39,581.55	5,048.69	116.87	590,040	181.31	21,190
57 Santa Rosa	139,098,805	27,707.91	5,020.18	163.69	821,753	209.82	34,345
58 Sarasota	250,271,949	42,936.88	5,828.83	121.79	709,893	0.00	0
59 Seminole	346,207,442	67,703.53	5,113.58	868.13	4,439,252	116.42	101,068
60 Sumter	45,684,078	8,416.58	5,427.87	40.49	219,774	0.00	0
61 Suwannee	28,757,800	6,050.35	4,753.08	67.92	322,829	476.92	32,392
62 Taylor	12,791,539	2,607.88	4,904.96	0.00	0	325.04	0
63 Union	11,151,722	2,258.19	4,938.35	54.63	269,782	291.65	15,933
64 Volusia	315,010,789	62,701.63	5,023.96	330.54	1,660,620	206.04	68,104
65 Wakulla	25,260,740	5,157.47	4,897.89	5.98	29,289	332.11	1,986
66 Walton	53,812,009	9,249.06	5,818.11	38.03	221,263	0.00	0
67 Washington	15,066,590	3,097.84	4,863.58	37.41	181,947	366.42	13,708
68 Washington Special	812,249	171.93	4,724.30	0.00	0	505.70	0
69 FAMU Lab School	2,871,377	567.43	5,060.32	10.45	52,880	169.68	1,773
70 FAU Lab - PB	6,349,234	1,134.79	5,595.07	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,272,935	1,422.79	5,111.74	0.00	0	118.26	0
72 FSU Lab - Broward	3,721,290	690.36	5,390.36	0.00	0	0.00	0
73 FSU Lab - Leon	8,579,380	1,736.48	4,940.67	37.00	182,805	289.33	10,705
74 UF Lab School	5,793,656	1,155.02	5,016.07	10.21	51,214	213.93	2,184
75 Virtual School	158,632,739	32,398.47	4,896.30	32,398.47	158,632,739	333.70	10,811,369

Total 14,921,894,821 2,829,107.39 5,274.42 45,640.13 227,142,142 0.00 12,163,998

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	525,503	890,714
4 Bradford	0	0	0
5 Brevard	479,115	2,021,913	2,501,028
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	579,411	0	579,411
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	82,971	0	82,971
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	121,275	412,190	533,465
17 Escambia	436,338	1,425,562	1,861,900
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,844	283,402
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	920,682	301,844	1,222,526
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	908,989	996,118
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,378,589	2,582,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	735,063	1,222,746
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,945,374	7,938,497	12,883,871

District	Federally Connected Students			Multiplied by 3% of BSA \$126	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$441	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-	-5-	-7-	
1 Alachua	0	0	0.0	0	0	0	0
2 Baker	0	0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	271,719	212	93,492
4 Bradford	0	0	0.0	0.0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	401,499	176	77,616
6 Broward	0	0	0.0	0.0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	389,781	430	189,630
11 Collier	0	0	0.0	0.0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0
13 Dade	508	0	0.0	508.0	64,008	43	18,963
14 De Soto	0	0	0.0	0.0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0
16 Duval	291	1,042	521.0	812.0	102,312	43	18,963
17 Escambia	1,979	1,603	801.5	2,780.5	350,343	195	85,995
18 Flagler	0	0	0.0	0.0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0
22 Glades	230	0	0.0	230.0	28,980	58	25,578
23 Gulf	0	0	0.0	0.0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	702,387	495	218,295
30 Holmes	0	0	0.0	0.0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0
36 Lee	393	0	0.0	393.0	49,518	43	18,963
37 Leon	0	0	0.0	0.0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0
44 Monroe	455	207	103.5	558.5	70,371	38	16,758
45 Nassau	0	0	0.0	0.0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	917,910	649	286,209
47 Okeechobee	0	0	0.0	0.0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,215	16	7,056
51 Pasco	0	0	0.0	0.0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,310	20	8,820
53 Polk	0	0	0.0	0.0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	383,166	237	104,517
58 Sarasota	0	0	0.0	0.0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0

Total 22,010 15,893 7,946.5 29,956.5 3,774,519 2,655 1,170,855 4,945,374

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Federally Connected Student Supplement
 Exempt Property Allocation

District	2016 Federal Exempt Property Values	2016-17 Capital Improvement Millage	Exempt Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State

6,928,755,406

7,938,497

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
Required Local Effort, Equalization to Prior Year Assessment Levels

District	Required Average Mills = 4.405					2017-2018 Millage Rate Adjustment -7-	2017-2018 Equalized RLE Mills -8-	
	2016 Tax Roll -1-	2016 Assessment Levels -2-	2016 Equalization Factors -3-	2016-2017 Unequalized RLE -4-	Equalization Amount -5-			
	2017 Tax Roll -6-							
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.470
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.261
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.400
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.391
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.409
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.308
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.327
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.446
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.428
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.283
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.418
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,736,089	0.005	4.410
13 Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.474
14 De Soto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.387
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.374
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.321
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.469
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.469
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.373
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.386
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.378
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.240
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.192
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.410
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.456
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.292
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.469
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.391
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.445
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.355
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.392
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.309
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.455
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.325
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.428
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.510
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.414
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.414
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.282
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.377
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.454
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.396
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.382
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.505
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,151	0.018	4.423
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.436
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.455
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.287
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.600
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.361
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.414
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.353
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.351
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.200
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.392
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.423
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.503
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.473
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.410
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.383
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.263
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.386
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.475
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.361
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.419
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.600
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.511
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000

Total 1,771,785,134,372 96.5 7,888,837,876 (1,673,001) 1,900,475,414,389 4.405

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	RLE Amount Above 90% FFP	Equalized Millage	Less: Millage to 90%	2017-2018 Adjusted Required Local Effort Mills	2017-2018 Total Required Local Effort
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	62,848,559	161,061,327	144,955,194	0	4.470	0.000	4.470	62,848,559
2 Baker	3,912,636	28,885,481	25,996,933	0	4.261	0.000	4.261	3,912,636
3 Bay	71,686,990	155,937,310	140,343,579	0	4.400	0.000	4.400	71,686,990
4 Bradford	4,227,322	19,451,012	17,505,911	0	4.391	0.000	4.391	4,227,322
5 Brevard	164,793,035	417,597,799	375,838,019	0	4.409	0.000	4.409	164,793,035
6 Broward	786,740,371	1,522,755,096	1,370,479,586	0	4.308	0.000	4.308	786,740,371
7 Calhoun	1,918,213	14,279,487	12,851,538	0	4.327	0.000	4.327	1,918,213
8 Charlotte	71,707,066	86,127,147	77,514,432	0	4.446	0.000	4.446	71,707,066
9 Citrus	40,536,411	83,931,241	75,538,117	0	4.428	0.000	4.428	40,536,411
10 Clay	46,207,956	214,989,684	193,490,716	0	4.283	0.000	4.283	46,207,956
11 Collier	375,660,680	273,531,505	246,178,355	129,482,325	4.418	1.523	2.895	246,160,631
12 Columbia	11,552,377	58,331,217	52,498,095	0	4.410	0.000	4.410	11,552,377
13 Dade	1,305,451,074	1,989,616,675	1,790,655,008	0	4.474	0.000	4.474	1,305,451,074
14 De Soto	6,746,911	29,708,758	26,737,882	0	4.387	0.000	4.387	6,746,911
15 Dixie	2,372,268	13,670,048	12,303,043	0	4.374	0.000	4.374	2,372,268
16 Duval	267,055,530	741,833,111	667,649,800	0	4.321	0.000	4.321	267,055,530
17 Escambia	78,368,778	227,306,230	204,575,607	0	4.469	0.000	4.469	78,368,778
18 Flagler	38,407,881	70,453,710	63,408,339	0	4.469	0.000	4.469	38,407,881
19 Franklin	8,301,283	7,460,764	6,714,688	1,586,595	4.373	0.836	3.537	6,714,301
20 Gadsden	6,452,938	31,214,204	28,092,784	0	4.386	0.000	4.386	6,452,938
21 Gilchrist	3,005,434	17,781,518	16,003,366	0	4.378	0.000	4.378	3,005,434
22 Glades	2,588,871	11,814,558	10,633,102	0	4.240	0.000	4.240	2,588,871
23 Gulf	6,892,197	11,468,280	10,321,452	0	4.192	0.000	4.192	6,892,197
24 Hamilton	3,403,125	10,146,220	9,131,598	0	4.410	0.000	4.410	3,403,125
25 Hardee	7,121,236	30,301,347	27,271,212	0	4.456	0.000	4.456	7,121,236
26 Hendry	8,360,322	44,405,325	39,964,793	0	4.292	0.000	4.292	8,360,322
27 Hernando	39,339,338	129,428,003	116,485,203	0	4.469	0.000	4.469	39,339,338
28 Highlands	22,339,930	68,767,129	61,890,416	0	4.391	0.000	4.391	22,339,930
29 Hillsborough	406,587,640	1,229,056,671	1,106,151,004	0	4.445	0.000	4.445	406,587,640
30 Holmes	2,212,768	19,973,020	17,975,718	0	4.355	0.000	4.355	2,212,768
31 Indian River	73,935,892	96,284,912	86,656,421	0	4.392	0.000	4.392	73,935,892
32 Jackson	7,018,122	38,807,924	34,927,132	0	4.309	0.000	4.309	7,018,122
33 Jefferson	2,768,730	5,135,149	4,621,634	0	4.455	0.000	4.455	2,768,730
34 Lafayette	1,209,721	7,884,590	7,096,131	0	4.325	0.000	4.325	1,209,721
35 Lake	87,636,755	233,815,379	210,433,841	0	4.428	0.000	4.428	87,636,755
36 Lee	355,378,708	525,599,012	473,039,111	0	4.510	0.000	4.510	355,378,708
37 Leon	70,782,060	193,699,301	174,329,371	0	4.414	0.000	4.414	70,782,060
38 Levy	7,966,070	33,893,750	30,504,375	0	4.414	0.000	4.414	7,966,070
39 Liberty	1,100,141	9,769,311	8,792,380	0	4.282	0.000	4.282	1,100,141
40 Madison	3,146,060	16,831,587	15,148,428	0	4.377	0.000	4.377	3,146,060
41 Manatee	154,617,817	269,565,420	242,608,878	0	4.454	0.000	4.454	154,617,817
42 Marion	78,434,885	237,771,535	213,994,382	0	4.396	0.000	4.396	78,434,885
43 Martin	93,824,269	107,467,034	96,720,331	0	4.382	0.000	4.382	93,824,269
44 Monroe	116,975,955	47,060,284	42,354,256	74,621,699	4.505	2.874	1.631	42,350,229
45 Nassau	34,808,988	66,826,537	60,143,883	0	4.423	0.000	4.423	34,808,988
46 Okaloosa	77,484,474	180,676,479	162,608,831	0	4.436	0.000	4.436	77,484,474
47 Okeechobee	8,078,564	39,377,738	35,439,964	0	4.455	0.000	4.455	8,078,564
48 Orange	538,516,912	1,123,349,602	1,011,014,642	0	4.287	0.000	4.287	538,516,912
49 Osceola	107,287,136	361,093,083	324,983,775	0	4.600	0.000	4.600	107,287,136
50 Palm Beach	805,069,094	1,109,916,003	998,924,403	0	4.361	0.000	4.361	805,069,094
51 Pasco	115,047,785	428,531,798	385,678,618	0	4.414	0.000	4.414	115,047,785
52 Pinellas	339,172,639	563,954,253	507,558,828	0	4.353	0.000	4.353	339,172,639
53 Polk	140,480,473	573,001,482	515,701,334	0	4.351	0.000	4.351	140,480,473
54 Putnam	15,100,959	63,602,322	57,242,090	0	4.200	0.000	4.200	15,100,959
55 St. Johns	109,852,820	217,720,411	195,948,370	0	4.392	0.000	4.392	109,852,820
56 St. Lucie	90,670,917	223,391,554	201,052,399	0	4.423	0.000	4.423	90,670,917
57 Santa Rosa	43,186,404	159,373,708	143,436,337	0	4.503	0.000	4.503	43,186,404
58 Sarasota	255,368,713	248,687,119	223,818,407	31,550,306	4.473	0.553	3.920	223,797,307
59 Seminole	139,663,561	375,366,012	337,829,411	0	4.410	0.000	4.410	139,663,561
60 Sumter	52,174,115	44,203,950	39,783,555	12,390,560	4.383	1.041	3.342	39,782,316
61 Suwannee	7,590,070	33,420,582	30,078,524	0	4.263	0.000	4.263	7,590,070
62 Taylor	5,857,642	15,773,007	14,195,706	0	4.386	0.000	4.386	5,857,642
63 Union	1,160,726	14,337,279	12,903,551	0	4.475	0.000	4.475	1,160,726
64 Volusia	147,014,791	345,771,364	311,194,228	0	4.361	0.000	4.361	147,014,791
65 Wakulla	5,387,045	30,150,264	27,135,238	0	4.419	0.000	4.419	5,387,045
66 Walton	80,655,757	48,419,769	43,577,792	37,077,965	4.600	2.115	2.485	43,571,643
67 Washington	4,014,205	19,567,091	17,610,382	0	4.511	0.000	4.511	4,014,205
68 Washington Special	0	1,149,358	1,034,422	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	4,273,823	3,846,441	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	7,930,455	7,137,410	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,502,147	7,651,932	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,619,969	4,157,972	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	10,814,953	9,733,458	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,778,918	7,001,026	0	0.000	0.000	0.000	0
75 Virtual School	0	169,863,113	152,876,802	0	0.000	0.000	0.000	0

TOTAL 8,035,238,115 16,046,313,208 14,441,681,892 286,709,450 4.405 7,748,478,039

2017-2018 FEFP - SENATE BILL 2500-A, JUNE 6, 2017
 Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	127,322,372	468,148	941,317	1,409,465
2 Baker	20,693,648	76,088	123,683	199,771
3 Bay	126,350,128	464,574	754,924	1,219,498
4 Bradford	13,551,111	49,826	64,304	114,130
5 Brevard	333,527,224	1,226,338	2,518,801	3,745,139
6 Broward	1,279,985,864	4,706,348	9,167,183	13,873,531
7 Calhoun	9,031,873	33,209	0	33,209
8 Charlotte	69,626,982	256,010	218,897	474,907
9 Citrus	64,169,367	235,943	190,601	426,544
10 Clay	168,201,089	618,454	857,233	1,475,687
11 Collier	224,585,999	825,775	2,088,154	2,913,929
12 Columbia	41,374,161	152,128	292,452	444,580
13 Dade	1,646,683,456	6,054,649	13,644,057	19,698,706
14 De Soto	21,357,672	78,529	138,627	217,156
15 Dixie	9,184,540	33,770	41,405	75,175
16 Duval	596,609,484	2,193,658	4,694,349	6,888,007
17 Escambia	174,901,980	643,093	610,667	1,253,760
18 Flagler	54,731,329	201,240	0	201,240
19 Franklin	5,305,679	19,508	0	19,508
20 Gadsden	21,336,204	78,451	285,353	363,804
21 Gilchrist	11,811,132	43,428	119,100	162,528
22 Glades	7,897,177	29,037	0	29,037
23 Gulf	8,216,009	30,209	44,309	74,518
24 Hamilton	6,735,800	24,767	13,310	38,077
25 Hardee	22,546,357	82,900	138,992	221,892
26 Hendry	32,711,732	120,277	126,691	246,968
27 Hernando	98,416,108	361,864	388,271	750,135
28 Highlands	51,488,273	189,316	128,553	317,869
29 Hillsborough	986,589,244	3,627,565	6,177,656	9,805,221
30 Holmes	12,709,571	46,731	121,378	168,109
31 Indian River	79,449,674	292,126	555,699	847,825
32 Jackson	26,680,696	98,102	45,003	143,105
33 Jefferson	2,932,764	10,783	32,866	43,649
34 Lafayette	5,049,501	18,566	0	18,566
35 Lake	187,180,365	688,239	618,494	1,306,733
36 Lee	423,486,364	1,557,106	1,490,006	3,047,112
37 Leon	149,312,542	549,003	1,359,173	1,908,176
38 Levy	23,179,858	85,229	76,506	161,735
39 Liberty	6,109,024	22,462	0	22,462
40 Madison	11,090,633	40,779	33,229	74,008
41 Manatee	219,765,677	808,051	904,182	1,712,233
42 Marion	181,667,502	667,969	267,750	935,719
43 Martin	88,869,448	326,762	413,113	739,875
44 Monroe	37,940,580	139,503	278,836	418,339
45 Nassau	52,598,898	193,400	775,607	969,007
46 Okaloosa	141,517,195	520,341	1,520,410	2,040,751
47 Okeechobee	28,330,185	104,167	242,175	346,342
48 Orange	944,567,899	3,473,058	5,725,120	9,198,178
49 Osceola	291,701,571	1,072,550	1,393,754	2,466,304
50 Palm Beach	932,876,797	3,430,071	8,756,115	12,186,186
51 Pasco	331,381,927	1,218,450	1,238,336	2,456,786
52 Pinellas	462,739,119	1,701,434	3,051,428	4,752,862
53 Polk	444,300,472	1,633,637	2,405,341	4,038,978
54 Putnam	46,434,227	170,733	350,136	520,869
55 St. Johns	179,604,227	660,382	2,687,277	3,347,659
56 St. Lucie	175,455,698	645,129	972,362	1,617,491
57 Santa Rosa	121,817,443	447,907	1,079,583	1,527,490
58 Sarasota	201,973,599	742,632	1,998,048	2,740,680
59 Seminole	304,757,968	1,120,557	2,026,817	3,147,374
60 Sumter	35,620,713	130,973	355,575	486,548
61 Suwannee	24,955,039	91,757	155,937	247,694
62 Taylor	11,076,795	40,728	0	40,728
63 Union	9,655,539	35,502	0	35,502
64 Volusia	276,518,425	1,016,724	999,252	2,015,976
65 Wakulla	21,991,395	80,860	106,666	187,526
66 Walton	39,353,784	144,699	376,109	520,808
67 Washington	13,054,938	48,001	135,685	183,686
68 Washington Special	675,573	2,484	0	2,484
69 FAMU Lab School	2,399,700	8,823	46,411	55,234
70 FAU Lab - PB	5,108,951	18,785	107,994	126,779
71 FAU Lab - St. Lucie	6,295,133	23,146	141,153	164,299
72 FSU Lab - Broward	3,178,297	11,686	67,573	79,259
73 FSU Lab - Leon	7,395,514	27,192	169,960	197,152
74 UF Lab School	4,963,356	18,250	111,754	130,004
75 Virtual School	138,869,115	510,604	0	510,604

Total 12,951,535,685 47,621,175 86,961,702 134,582,877

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Lab - PB	384,094	348,595	480,319	1,213,008
71 FAU Lab - St. Lucie	867,846	751,328	1,783	1,620,957
72 FSU Lab - Broward	625,802	249,472	2,772	878,046
73 FSU Lab - Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Virtual School	0	0	0	0

Total 1,330,205,500 1,005,772,560 761,756,646 3,097,734,706

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,317.03 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Lab - PB	251.83	279.72	368,400	1.0426	384,094
71 FAU Lab - St. Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Lab - Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Lab - Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Virtual School	0.00	0.00	0	1.0000	0

Total

878,598.07

1,009,283.37

1,329,256,477

1,330,205,500

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$898.36 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Lab - PB	371.89	372.18	334,352	1.0426	348,595
71 FAU Lab - St. Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Lab - Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Lab - Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Virtual School	0.00	0.00	0	1.0000	0

Total

1,083,289.82

1,118,750.19

1,005,040,422

1,005,772,560

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$900.53 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Lab - PB	511.07	511.58	460,693	1.0426	480,319
71 FAU Lab - St. Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Lab - Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Lab - Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3	ESOL- Intensive English Grades K-3	ESE Level IV	ESE Level V	Total All Programs -5-
	-1-	-2-	-3-	-4-	
1 Alachua	9,498.12	279.82	19.30	7.61	9,804.85
2 Baker	1,515.45	2.50	3.08	0.18	1,521.21
3 Bay	8,628.94	291.55	249.26	24.69	9,194.44
4 Bradford	1,163.02	0.00	7.10	1.02	1,171.14
5 Brevard	21,677.26	938.69	281.96	29.02	22,926.93
6 Broward	69,472.50	15,010.37	826.53	98.78	85,408.18
7 Calhoun	677.71	5.99	10.46	0.00	694.16
8 Charlotte	4,100.10	129.75	111.73	3.32	4,344.90
9 Citrus	4,404.60	55.22	16.92	0.33	4,477.07
10 Clay	10,302.37	203.19	164.94	1.27	10,671.77
11 Collier	10,398.69	3,721.31	186.82	21.19	14,328.01
12 Columbia	3,276.86	48.31	9.78	0.20	3,335.15
13 Dade	83,036.61	24,411.54	729.97	51.00	108,229.12
14 De Soto	1,564.29	227.67	1.05	0.00	1,793.01
15 Dixie	803.36	0.00	5.30	0.87	809.53
16 Duval	41,956.31	2,137.75	266.86	56.64	44,417.56
17 Escambia	12,541.67	184.79	69.53	35.26	12,831.25
18 Flagler	3,557.22	178.54	7.65	1.07	3,744.48
19 Franklin	446.11	12.31	4.11	3.25	465.78
20 Gadsden	1,542.80	100.84	5.97	0.00	1,649.61
21 Gilchrist	813.78	27.77	32.78	1.37	875.70
22 Glades	659.55	41.66	5.19	0.00	706.40
23 Gulf	571.00	0.00	15.60	1.87	588.47
24 Hamilton	482.02	75.56	3.10	0.00	560.68
25 Hardee	1,501.34	236.62	4.76	0.19	1,742.91
26 Hendry	1,868.71	385.27	9.13	0.37	2,263.48
27 Hernando	6,573.38	144.39	133.39	12.32	6,863.48
28 Highlands	3,619.74	266.03	7.77	3.61	3,897.15
29 Hillsborough	60,095.96	9,867.07	507.90	73.16	70,544.09
30 Holmes	959.72	0.00	0.00	0.00	959.72
31 Indian River	4,691.79	462.04	46.15	2.55	5,202.53
32 Jackson	1,907.80	39.55	22.58	0.17	1,970.10
33 Jefferson	240.22	6.50	0.00	0.00	246.72
34 Lafayette	339.14	47.38	1.18	0.00	387.70
35 Lake	12,249.97	882.57	125.17	12.81	13,270.52
36 Lee	25,615.31	2,989.61	134.28	7.83	28,747.03
37 Leon	10,886.73	236.00	95.74	7.66	11,226.13
38 Levy	1,720.27	87.77	7.12	0.00	1,815.16
39 Liberty	404.32	5.85	7.74	2.98	420.89
40 Madison	935.03	0.00	0.00	0.00	935.03
41 Manatee	13,358.65	2,334.81	117.88	14.45	15,825.79
42 Marion	12,465.61	968.48	46.81	2.46	13,483.36
43 Martin	4,647.33	1,005.51	19.50	42.97	5,715.31
44 Monroe	2,420.01	254.25	21.49	0.00	2,695.75
45 Nassau	3,472.81	51.19	15.84	1.97	3,541.81
46 Okaloosa	9,796.77	469.06	68.09	13.36	10,347.28
47 Okeechobee	1,602.62	454.39	0.00	0.80	2,057.81
48 Orange	49,432.08	12,341.36	1,544.05	131.85	63,449.34
49 Osceola	14,234.32	4,631.33	243.13	18.16	19,126.94
50 Palm Beach	47,985.41	11,087.09	392.02	93.86	59,558.38
51 Pasco	21,223.11	1,179.09	359.94	61.86	22,824.00
52 Pinellas	28,676.13	2,080.85	207.61	57.51	31,022.10
53 Polk	27,246.03	4,713.22	119.56	40.19	32,119.00
54 Putnam	3,285.42	270.96	10.64	2.36	3,569.38
55 St. Johns	11,455.25	80.75	75.78	13.97	11,625.75
56 St. Lucie	10,183.31	1,364.17	28.07	4.31	11,579.86
57 Santa Rosa	8,052.81	98.26	180.37	15.91	8,347.35
58 Sarasota	11,680.94	1,099.91	143.83	11.66	12,936.34
59 Seminole	18,960.12	1,088.82	74.57	11.32	20,134.83
60 Sumter	2,444.49	141.86	5.13	0.00	2,591.48
61 Suwannee	1,769.27	154.58	0.00	1.22	1,925.07
62 Taylor	1,011.99	0.00	4.96	0.00	1,016.95
63 Union	695.90	0.00	4.83	3.02	703.75
64 Volusia	17,680.69	1,465.06	293.18	13.86	19,452.79
65 Wakulla	1,759.93	0.00	12.78	0.00	1,772.71
66 Walton	2,929.67	163.02	3.12	0.00	3,095.81
67 Washington	960.77	8.69	11.56	6.36	987.38
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	199.00	2.02	0.00	0.00	201.02
70 FAU Lab - PB	242.83	9.00	0.00	0.00	251.83
71 FAU Lab - St. Lucie	572.01	24.01	0.00	0.00	596.02
72 FSU Lab - Broward	403.36	13.70	0.00	0.00	417.06
73 FSU Lab - Leon	360.65	7.92	0.00	0.00	368.57
74 UF Lab School	215.21	0.00	0.00	0.00	215.21
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	758,124.27	111,305.14	8,142.64	1,026.02	878,598.07

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL-Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	203.21	22.85	2.72	10,878.84
2 Baker	1,939.01	8.91	4.97	0.00	1,952.89
3 Bay	10,246.69	184.12	222.93	34.80	10,688.54
4 Bradford	1,081.42	0.00	2.99	0.33	1,084.74
5 Brevard	27,092.06	431.32	362.11	39.63	27,925.12
6 Broward	97,135.06	7,293.89	526.97	111.21	105,067.13
7 Calhoun	834.68	2.43	4.33	2.20	843.64
8 Charlotte	5,635.48	76.76	90.72	2.22	5,805.18
9 Citrus	5,848.81	25.45	33.50	2.65	5,910.41
10 Clay	14,189.71	138.55	124.18	13.93	14,466.37
11 Collier	16,475.37	1,309.59	171.02	25.45	17,981.43
12 Columbia	3,887.71	18.55	8.76	0.16	3,915.18
13 Dade	121,532.37	12,331.59	727.43	87.80	134,679.19
14 De Soto	1,807.50	53.10	1.31	0.00	1,861.91
15 Dixie	826.69	0.00	3.85	0.26	830.80
16 Duval	48,530.36	1,253.62	282.61	69.58	50,136.17
17 Escambia	15,113.69	96.11	64.96	79.33	15,354.09
18 Flagler	4,974.08	59.16	18.78	2.97	5,054.99
19 Franklin	517.74	6.66	6.92	0.00	531.32
20 Gadsden	1,987.99	32.45	6.17	0.00	2,026.61
21 Gilchrist	973.74	7.16	13.42	2.13	996.45
22 Glades	789.46	7.24	5.46	0.00	802.16
23 Gulf	719.00	0.00	7.69	1.60	728.29
24 Hamilton	639.85	21.78	2.20	1.99	665.82
25 Hardee	2,058.50	28.07	3.94	0.00	2,090.51
26 Hendry	2,693.01	149.94	14.72	3.42	2,861.09
27 Hernando	8,323.44	116.50	47.46	20.00	8,507.40
28 Highlands	4,719.13	107.06	10.58	4.13	4,840.90
29 Hillsborough	77,307.86	4,866.86	503.88	61.29	82,739.89
30 Holmes	1,250.39	0.00	4.00	0.00	1,254.39
31 Indian River	6,753.05	135.29	44.49	6.50	6,939.33
32 Jackson	2,479.21	15.40	36.85	0.98	2,532.44
33 Jefferson	269.41	7.58	0.00	0.00	276.99
34 Lafayette	477.94	5.39	1.13	1.05	485.51
35 Lake	15,960.82	386.64	187.04	14.00	16,548.50
36 Lee	33,766.75	1,766.09	135.60	25.30	35,693.74
37 Leon	12,793.96	84.53	103.74	13.94	12,996.17
38 Levy	2,147.67	23.95	6.61	2.41	2,180.64
39 Liberty	512.27	2.23	1.07	1.76	517.33
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,003.89	72.53	11.74	19,346.81
42 Marion	15,965.97	381.01	31.09	6.83	16,384.90
43 Martin	6,686.02	394.53	66.17	5.42	7,152.14
44 Monroe	3,034.01	179.30	15.63	2.02	3,230.96
45 Nassau	4,582.49	24.92	19.50	1.06	4,627.97
46 Okaloosa	11,976.00	164.14	58.57	18.00	12,216.71
47 Okeechobee	2,389.00	113.18	0.95	1.36	2,504.49
48 Orange	70,814.21	6,882.16	728.54	144.21	78,569.12
49 Osceola	22,348.60	2,778.01	201.85	32.30	25,360.76
50 Palm Beach	68,274.33	5,405.66	346.13	133.50	74,159.62
51 Pasco	27,901.60	581.75	258.11	84.65	28,826.11
52 Pinellas	37,290.41	1,173.67	265.75	55.34	38,785.17
53 Polk	37,340.62	1,894.97	121.63	53.01	39,410.23
54 Putnam	4,346.16	84.50	2.01	1.45	4,434.12
55 St. Johns	15,484.28	35.60	76.21	22.01	15,618.10
56 St. Lucie	14,851.01	570.14	49.35	6.59	15,477.09
57 Santa Rosa	10,653.85	43.99	113.51	12.38	10,823.73
58 Sarasota	16,556.60	351.39	175.07	20.77	17,103.83
59 Seminole	25,144.55	714.00	132.54	15.60	26,006.69
60 Sumter	3,379.71	57.53	12.85	0.93	3,451.02
61 Suwannee	2,342.64	53.04	2.20	0.00	2,397.88
62 Taylor	944.20	0.00	2.02	0.38	946.60
63 Union	941.80	0.00	3.15	0.00	944.95
64 Volusia	23,179.07	733.25	286.82	11.42	24,210.56
65 Wakulla	1,867.47	0.12	4.47	1.05	1,873.11
66 Walton	3,610.50	65.32	0.00	0.35	3,676.17
67 Washington	1,213.28	6.11	9.62	1.43	1,230.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.26	0.00	0.00	210.14
70 FAU Lab - PB	370.53	1.36	0.00	0.00	371.89
71 FAU Lab - St. Lucie	814.99	4.07	5.72	0.00	824.78
72 FSU Lab - Broward	268.60	1.70	0.00	0.00	270.30
73 FSU Lab - Leon	711.04	6.69	0.00	0.00	717.73
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 1,020,166.61 54,964.44 6,879.23 1,279.54 1,083,289.82

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL-Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,176.24	88.31	18.52	7.47	406.84	7,697.38
2 Baker	1,018.12	0.31	1.95	0.54	325.88	1,346.80
3 Bay	6,648.84	78.31	153.95	34.33	630.81	7,546.24
4 Bradford	751.32	0.00	7.05	0.33	91.03	849.73
5 Brevard	19,408.25	217.27	284.92	59.38	1,421.78	21,391.60
6 Broward	70,648.88	3,743.05	420.25	155.80	6,542.53	81,510.51
7 Calhoun	491.67	0.00	4.69	0.30	65.85	562.51
8 Charlotte	4,553.42	44.70	34.83	4.60	476.43	5,113.98
9 Citrus	4,035.94	15.76	63.87	1.45	413.01	4,530.03
10 Clay	10,014.58	125.84	115.64	19.47	1,017.43	11,292.96
11 Collier	12,359.14	691.49	71.28	43.00	892.04	14,056.95
12 Columbia	2,179.70	8.39	7.10	2.25	363.54	2,560.98
13 Dade	92,370.15	7,632.28	673.25	138.92	7,895.85	108,710.45
14 De Soto	1,105.65	18.28	2.64	0.56	108.35	1,235.48
15 Dixie	455.65	0.00	6.13	0.00	66.35	528.13
16 Duval	31,217.90	727.14	358.99	112.89	1,677.75	34,094.67
17 Escambia	9,292.23	62.29	69.89	61.63	1,268.52	10,754.56
18 Flagler	3,605.17	23.59	19.35	3.38	361.25	4,012.74
19 Franklin	248.19	1.34	0.00	0.98	25.03	275.54
20 Gadsden	1,221.70	1.99	11.94	1.09	140.76	1,377.48
21 Gilchrist	664.18	3.77	7.51	0.16	90.87	766.49
22 Glades	269.47	2.16	2.75	0.00	22.16	296.54
23 Gulf	540.00	0.00	2.71	2.53	33.00	578.24
24 Hamilton	339.05	0.00	0.00	0.00	38.93	377.98
25 Hardee	1,227.60	17.84	1.92	2.48	132.93	1,382.77
26 Hendry	1,886.57	58.35	9.15	3.49	289.41	2,246.97
27 Hernando	5,923.37	90.28	20.68	6.27	510.09	6,550.69
28 Highlands	3,046.39	34.10	8.68	4.17	362.38	3,455.72
29 Hillsborough	50,537.18	2,449.55	481.46	125.53	5,157.27	58,750.99
30 Holmes	709.37	0.00	0.00	0.31	100.97	810.65
31 Indian River	4,843.31	60.91	36.26	13.70	439.30	5,393.48
32 Jackson	1,527.60	2.93	24.70	1.44	247.07	1,803.74
33 Jefferson	118.10	2.00	0.00	2.50	12.55	135.15
34 Lafayette	258.40	3.14	1.04	0.00	70.93	333.51
35 Lake	10,562.17	116.51	136.82	12.53	1,218.16	12,046.19
36 Lee	24,036.45	1,290.91	88.37	26.58	2,106.19	27,548.50
37 Leon	8,742.30	37.71	100.01	16.23	491.09	9,387.34
38 Levy	1,227.22	7.22	3.30	1.48	156.53	1,395.75
39 Liberty	274.03	0.00	1.85	0.00	49.70	325.58
40 Madison	599.93	0.00	0.00	0.00	95.84	695.77
41 Manatee	12,182.34	303.82	54.44	6.68	943.37	13,490.65
42 Marion	10,988.24	152.95	42.18	6.18	1,254.75	12,444.30
43 Martin	5,230.22	202.51	98.95	6.68	473.51	6,011.87
44 Monroe	1,956.47	126.27	8.22	0.00	171.39	2,262.35
45 Nassau	3,196.69	23.67	14.36	4.52	411.08	3,650.32
46 Okaloosa	7,291.90	81.69	69.71	32.46	685.86	8,161.62
47 Okeechobee	1,507.94	22.43	1.86	0.53	155.00	1,687.76
48 Orange	51,225.28	3,224.42	490.74	102.40	2,676.36	57,719.20
49 Osceola	16,636.91	1,357.88	106.39	31.65	1,345.90	19,478.73
50 Palm Beach	49,833.22	3,353.45	359.54	129.24	4,255.51	57,930.96
51 Pasco	18,625.40	275.45	185.28	65.26	1,399.92	20,551.31
52 Pinellas	27,175.93	495.75	360.80	37.27	2,318.66	30,388.41
53 Polk	25,463.01	718.88	109.01	98.18	2,962.32	29,351.40
54 Putnam	2,568.88	6.51	3.97	3.71	260.99	2,844.06
55 St. Johns	10,949.55	32.75	56.57	24.11	621.80	11,684.78
56 St. Lucie	11,111.21	197.73	42.21	16.66	945.76	12,313.57
57 Santa Rosa	7,860.49	6.12	40.35	13.00	453.18	8,373.14
58 Sarasota	11,436.44	208.14	219.07	26.82	884.45	12,774.92
59 Seminole	18,712.19	375.19	92.05	8.51	1,505.94	20,693.88
60 Sumter	2,014.17	16.33	4.55	1.09	297.45	2,333.59
61 Suwannee	1,429.52	6.80	0.00	0.00	223.16	1,659.48
62 Taylor	643.20	0.00	0.00	1.13	0.00	644.33
63 Union	436.64	0.00	0.99	0.00	82.44	520.07
64 Volusia	16,175.13	260.95	198.56	27.92	1,854.60	18,517.16
65 Wakulla	1,333.07	0.84	3.63	3.06	165.07	1,505.67
66 Walton	2,266.02	4.77	0.00	0.14	120.18	2,391.11
67 Washington	775.69	0.00	4.26	0.00	62.66	842.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.67	0.72	0.00	0.00	8.43	145.82
70 FAU Lab - PB	511.07	0.00	0.00	0.00	0.00	511.07
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	564.77	1.32	0.00	0.00	47.09	613.18
74 UF Lab School	461.99	0.00	0.00	0.00	2.52	464.51
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00

Total 716,840.67 29,115.06 5,821.14 1,514.97 62,405.75 815,697.59

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3	ESOL- Intensive English Grades K-3	ESE Level IV	ESE Level V	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,514.42	339.14	69.85	42.05	10,965.46
2 Baker	1,677.60	3.03	11.15	0.99	1,692.77
3 Bay	9,552.24	353.36	902.07	136.44	10,944.11
4 Bradford	1,287.46	0.00	25.69	5.64	1,318.79
5 Brevard	23,996.73	1,137.69	1,020.41	160.36	26,315.19
6 Broward	76,906.06	18,192.57	2,991.21	545.86	98,635.70
7 Calhoun	750.22	7.26	37.85	0.00	795.33
8 Charlotte	4,538.81	157.26	404.35	18.35	5,118.77
9 Citrus	4,875.89	66.93	61.23	1.82	5,005.87
10 Clay	11,404.72	246.27	596.92	7.02	12,254.93
11 Collier	11,511.35	4,510.23	676.10	117.10	16,814.78
12 Columbia	3,627.48	58.55	35.39	1.11	3,722.53
13 Dade	91,921.53	29,586.79	2,641.76	281.83	124,431.91
14 De Soto	1,731.67	275.94	3.80	0.00	2,011.41
15 Dixie	889.32	0.00	19.18	4.81	913.31
16 Duval	46,445.64	2,590.95	965.77	312.99	50,315.35
17 Escambia	13,883.63	223.97	251.63	194.85	14,554.08
18 Flagler	3,937.84	216.39	27.69	5.91	4,187.83
19 Franklin	493.84	14.92	14.87	17.96	541.59
20 Gadsden	1,707.88	122.22	21.61	0.00	1,851.71
21 Gilchrist	900.85	33.66	118.63	7.57	1,060.71
22 Glades	730.12	50.49	18.78	0.00	799.39
23 Gulf	632.10	0.00	56.46	10.33	698.89
24 Hamilton	533.60	91.58	11.22	0.00	636.40
25 Hardee	1,661.98	286.78	17.23	1.05	1,967.04
26 Hendry	2,068.66	466.95	33.04	2.04	2,570.69
27 Hernando	7,276.73	175.00	482.74	68.08	8,002.55
28 Highlands	4,007.05	322.43	28.12	19.95	4,377.55
29 Hillsborough	66,526.23	11,958.89	1,838.09	404.28	80,727.49
30 Holmes	1,062.41	0.00	0.00	0.00	1,062.41
31 Indian River	5,193.81	559.99	167.02	14.09	5,934.91
32 Jackson	2,111.93	47.93	81.72	0.94	2,242.52
33 Jefferson	265.92	7.88	0.00	0.00	273.80
34 Lafayette	375.43	57.42	4.27	0.00	437.12
35 Lake	13,560.72	1,069.67	452.99	70.79	15,154.17
36 Lee	28,356.15	3,623.41	485.96	43.27	32,508.79
37 Leon	12,051.61	286.03	346.48	42.33	12,726.45
38 Levy	1,904.34	106.38	25.77	0.00	2,036.49
39 Liberty	447.58	7.09	28.01	16.47	499.15
40 Madison	1,035.08	0.00	0.00	0.00	1,035.08
41 Manatee	14,788.03	2,829.79	426.61	79.85	18,124.28
42 Marion	13,799.43	1,173.80	169.41	13.59	15,156.23
43 Martin	5,144.59	1,218.68	70.57	237.45	6,671.29
44 Monroe	2,678.95	308.15	77.77	0.00	3,064.87
45 Nassau	3,844.40	62.04	57.32	10.89	3,974.65
46 Okaloosa	10,845.02	568.50	246.42	73.83	11,733.77
47 Okeechobee	1,774.10	550.72	0.00	4.42	2,329.24
48 Orange	54,721.31	14,957.73	5,587.92	728.60	75,995.56
49 Osceola	15,757.39	5,613.17	879.89	100.35	22,350.80
50 Palm Beach	53,119.85	13,437.55	1,418.72	518.67	68,494.79
51 Pasco	23,493.98	1,429.06	1,302.62	341.84	26,567.50
52 Pinellas	31,744.48	2,521.99	751.34	317.80	35,335.61
53 Polk	30,161.36	5,712.42	432.69	222.09	36,528.56
54 Putnam	3,636.96	328.40	38.51	13.04	4,016.91
55 St. Johns	12,680.96	97.87	274.25	77.20	13,130.28
56 St. Lucie	11,272.92	1,653.37	101.59	23.82	13,051.70
57 Santa Rosa	8,914.46	119.09	652.76	87.92	9,774.23
58 Sarasota	12,930.80	1,333.09	520.52	64.43	14,848.84
59 Seminole	20,988.85	1,319.65	269.87	62.55	22,640.92
60 Sumter	2,706.05	171.93	18.57	0.00	2,896.55
61 Suwannee	1,958.58	187.35	0.00	6.74	2,152.67
62 Taylor	1,120.27	0.00	17.95	0.00	1,138.22
63 Union	770.36	0.00	17.48	16.69	804.53
64 Volusia	19,572.52	1,775.65	1,061.02	76.59	22,485.78
65 Wakulla	1,948.24	0.00	46.25	0.00	1,994.49
66 Walton	3,243.14	197.58	11.29	0.00	3,452.01
67 Washington	1,063.57	10.53	41.84	35.15	1,151.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	220.29	2.45	0.00	0.00	222.74
70 FAU Lab - PB	268.81	10.91	0.00	0.00	279.72
71 FAU Lab - St. Lucie	633.22	29.10	0.00	0.00	662.32
72 FSU Lab - Broward	446.52	16.60	0.00	0.00	463.12
73 FSU Lab - Leon	399.24	9.60	0.00	0.00	408.84
74 UF Lab School	238.24	0.00	0.00	0.00	238.24
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 839,243.52 134,901.82 29,468.24 5,669.79 1,009,283.37

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,650.06	246.29	82.69	15.03	10,994.07
2 Baker	1,939.01	10.80	17.99	0.00	1,967.80
3 Bay	10,246.69	223.15	806.78	192.30	11,468.92
4 Bradford	1,081.42	0.00	10.82	1.82	1,094.06
5 Brevard	27,092.06	522.76	1,310.48	219.00	29,144.30
6 Broward	97,135.06	8,840.19	1,907.10	614.55	108,496.90
7 Calhoun	834.68	2.95	15.67	12.16	865.46
8 Charlotte	5,635.48	93.03	328.32	12.27	6,069.10
9 Citrus	5,848.81	30.85	121.24	14.64	6,015.54
10 Clay	14,189.71	167.92	449.41	76.98	14,884.02
11 Collier	16,475.37	1,587.22	618.92	140.64	18,822.15
12 Columbia	3,887.71	22.48	31.70	0.88	3,942.77
13 Dade	121,532.37	14,945.89	2,632.57	485.18	139,596.01
14 De Soto	1,807.50	64.36	4.74	0.00	1,876.60
15 Dixie	826.69	0.00	13.93	1.44	842.06
16 Duval	48,530.36	1,519.39	1,022.77	384.50	51,457.02
17 Escambia	15,113.69	116.49	235.09	438.38	15,903.65
18 Flagler	4,974.08	71.70	67.96	16.41	5,130.15
19 Franklin	517.74	8.07	25.04	0.00	550.85
20 Gadsden	1,987.99	39.33	22.33	0.00	2,049.65
21 Gilchrist	973.74	8.68	48.57	11.77	1,042.76
22 Glades	789.46	8.77	19.76	0.00	817.99
23 Gulf	719.00	0.00	27.83	8.84	755.67
24 Hamilton	639.85	26.40	7.96	11.00	685.21
25 Hardee	2,058.50	34.02	14.26	0.00	2,106.78
26 Hendry	2,693.01	181.73	53.27	18.90	2,946.91
27 Hernando	8,323.44	141.20	171.76	110.52	8,746.92
28 Highlands	4,719.13	129.76	38.29	22.82	4,910.00
29 Hillsborough	77,307.86	5,898.63	1,823.54	338.69	85,368.72
30 Holmes	1,250.39	0.00	14.48	0.00	1,264.87
31 Indian River	6,753.05	163.97	161.01	35.92	7,113.95
32 Jackson	2,479.21	18.66	133.36	5.42	2,636.65
33 Jefferson	269.41	9.19	0.00	0.00	278.60
34 Lafayette	477.94	6.53	4.09	5.80	494.36
35 Lake	15,960.82	468.61	676.90	77.36	17,183.69
36 Lee	33,766.75	2,140.50	490.74	139.81	36,537.80
37 Leon	12,793.96	102.45	375.44	77.03	13,348.88
38 Levy	2,147.67	29.03	23.92	13.32	2,213.94
39 Liberty	512.27	2.70	3.87	9.73	528.57
40 Madison	1,008.51	0.00	0.00	0.00	1,008.51
41 Manatee	18,258.65	1,216.71	262.49	64.88	19,802.73
42 Marion	15,965.97	461.78	112.51	37.74	16,578.00
43 Martin	6,686.02	478.17	239.47	29.95	7,433.61
44 Monroe	3,034.01	217.31	56.56	11.16	3,319.04
45 Nassau	4,582.49	30.20	70.57	5.86	4,689.12
46 Okaloosa	11,976.00	198.94	211.96	99.47	12,486.37
47 Okeechobee	2,389.00	137.17	3.44	7.52	2,537.13
48 Orange	70,814.21	8,341.18	2,636.59	796.90	82,588.88
49 Osceola	22,348.60	3,366.95	730.50	178.49	26,624.54
50 Palm Beach	68,274.33	6,551.66	1,252.64	737.72	76,816.35
51 Pasco	27,901.60	705.08	934.10	467.78	30,008.56
52 Pinellas	37,290.41	1,422.49	961.75	305.81	39,980.46
53 Polk	37,340.62	2,296.70	440.18	292.93	40,370.43
54 Putnam	4,346.16	102.41	7.27	8.01	4,463.85
55 St. Johns	15,484.28	43.15	275.80	121.63	15,924.86
56 St. Lucie	14,851.01	691.01	178.60	36.42	15,757.04
57 Santa Rosa	10,653.85	53.32	410.79	68.41	11,186.37
58 Sarasota	16,556.60	425.88	633.58	114.78	17,730.84
59 Seminole	25,144.55	865.37	479.66	86.21	26,575.79
60 Sumter	3,379.71	69.73	46.50	5.14	3,501.08
61 Suwannee	2,342.64	64.28	7.96	0.00	2,414.88
62 Taylor	944.20	0.00	7.31	2.10	953.61
63 Union	941.80	0.00	11.40	0.00	953.20
64 Volusia	23,179.07	888.70	1,038.00	63.11	25,168.88
65 Wakulla	1,867.47	0.15	16.18	5.80	1,889.60
66 Walton	3,610.50	79.17	0.00	1.93	3,691.60
67 Washington	1,213.28	7.41	34.81	7.90	1,263.40
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	208.88	1.53	0.00	0.00	210.41
70 FAU Lab - PB	370.53	1.65	0.00	0.00	372.18
71 FAU Lab - St. Lucie	814.99	4.93	20.70	0.00	840.62
72 FSU Lab - Broward	268.60	2.06	0.00	0.00	270.66
73 FSU Lab - Leon	711.04	8.11	0.00	0.00	719.15
74 UF Lab School	465.09	0.00	0.00	0.00	465.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 1,020,166.61 66,616.90 24,895.92 7,070.76 1,118,750.19

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
						7,806.00
1 Alachua	7,183.42	107.03	67.02	41.28	407.25	7,806.00
2 Baker	1,019.14	0.38	7.06	2.98	326.21	1,355.77
3 Bay	6,655.49	94.91	557.15	189.71	631.44	8,128.70
4 Bradford	752.07	0.00	25.51	1.82	91.12	870.52
5 Brevard	19,427.66	263.33	1,031.13	328.13	1,423.20	22,473.45
6 Broward	70,719.53	4,536.58	1,520.88	860.95	6,549.07	84,187.01
7 Calhoun	492.16	0.00	16.97	1.66	65.92	576.71
8 Charlotte	4,557.97	54.18	126.05	25.42	476.91	5,240.53
9 Citrus	4,039.98	19.10	231.15	8.01	413.42	4,711.66
10 Clay	10,024.59	152.52	418.50	107.59	1,018.45	11,721.65
11 Collier	12,371.50	838.09	257.96	237.62	892.93	14,598.10
12 Columbia	2,181.88	10.17	25.69	12.43	363.90	2,594.07
13 Dade	92,462.52	9,250.32	2,436.49	767.67	7,903.75	112,820.75
14 De Soto	1,106.76	22.16	9.55	3.09	108.46	1,250.02
15 Dixie	456.11	0.00	22.18	0.00	66.42	544.71
16 Duval	31,249.12	881.29	1,299.18	623.83	1,679.43	35,732.85
17 Escambia	9,301.52	75.50	252.93	340.57	1,269.79	11,240.31
18 Flagler	3,608.78	28.59	70.03	18.68	361.61	4,087.69
19 Franklin	248.44	1.62	0.00	5.42	25.06	280.54
20 Gadsden	1,222.92	2.41	43.21	6.02	140.90	1,415.46
21 Gilchrist	664.84	4.57	27.18	0.88	90.96	788.43
22 Glades	269.74	2.62	9.95	0.00	22.18	304.49
23 Gulf	540.54	0.00	9.81	13.98	33.03	597.36
24 Hamilton	339.39	0.00	0.00	0.00	38.97	378.36
25 Hardee	1,228.83	21.62	6.95	13.70	133.06	1,404.16
26 Hendry	1,888.46	70.72	33.11	19.29	289.70	2,301.28
27 Hernando	5,929.29	109.42	74.84	34.65	510.60	6,658.80
28 Highlands	3,049.44	41.33	31.41	23.04	362.74	3,507.96
29 Hillsborough	50,587.72	2,968.85	1,742.40	693.68	5,162.43	61,155.08
30 Holmes	710.08	0.00	0.00	1.71	101.07	812.86
31 Indian River	4,848.15	73.82	131.22	75.71	439.74	5,568.64
32 Jackson	1,529.13	3.55	89.39	7.96	247.32	1,877.35
33 Jefferson	118.22	2.42	0.00	13.82	12.56	147.02
34 Lafayette	258.66	3.81	3.76	0.00	71.00	337.23
35 Lake	10,572.73	141.21	495.15	69.24	1,219.38	12,497.71
36 Lee	24,060.49	1,564.58	319.81	146.88	2,108.30	28,200.06
37 Leon	8,751.04	45.70	361.94	89.69	491.58	9,739.95
38 Levy	1,228.45	8.75	11.94	8.18	156.69	1,414.01
39 Liberty	274.30	0.00	6.70	0.00	49.75	330.75
40 Madison	600.53	0.00	0.00	0.00	95.94	696.47
41 Manatee	12,194.52	368.23	197.02	36.91	944.31	13,740.99
42 Marion	10,999.23	185.38	152.65	34.15	1,256.00	12,627.41
43 Martin	5,235.45	245.44	358.10	36.91	473.98	6,349.88
44 Monroe	1,958.43	153.04	29.75	0.00	171.56	2,312.78
45 Nassau	3,199.89	28.69	51.97	24.98	411.49	3,717.02
46 Okaloosa	7,299.19	99.01	252.28	179.37	686.55	8,516.40
47 Okeechobee	1,509.45	27.19	6.73	2.93	155.16	1,701.46
48 Orange	51,276.51	3,908.00	1,775.99	565.86	2,679.04	60,205.40
49 Osceola	16,653.55	1,645.75	385.03	174.90	1,347.25	20,206.48
50 Palm Beach	49,883.05	4,064.38	1,301.18	714.18	4,259.77	60,222.56
51 Pasco	18,644.03	333.85	670.53	360.63	1,401.32	21,410.36
52 Pinellas	27,203.11	600.85	1,305.74	205.95	2,320.98	31,636.63
53 Polk	25,488.47	871.28	394.51	542.54	2,965.28	30,262.08
54 Putnam	2,571.45	7.89	14.37	20.50	261.25	2,875.46
55 St. Johns	10,960.50	39.69	204.73	133.23	622.42	11,960.57
56 St. Lucie	11,122.32	239.65	152.76	92.06	946.71	12,553.50
57 Santa Rosa	7,868.35	7.42	146.03	71.84	453.63	8,547.27
58 Sarasota	11,447.88	252.27	792.81	148.21	885.33	13,526.50
59 Seminole	18,730.90	454.73	333.13	47.03	1,507.45	21,073.24
60 Sumter	2,016.18	19.79	16.47	6.02	297.75	2,356.21
61 Suwannee	1,430.95	8.24	0.00	0.00	223.38	1,662.57
62 Taylor	643.84	0.00	0.00	6.24	0.00	650.08
63 Union	437.08	0.00	3.58	0.00	82.52	523.18
64 Volusia	16,191.31	316.27	718.59	154.29	1,856.45	19,236.91
65 Wakulla	1,334.40	1.02	13.14	16.91	165.24	1,530.71
66 Walton	2,268.29	5.78	0.00	0.77	120.30	2,395.14
67 Washington	776.47	0.00	15.42	0.00	62.72	854.61
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	136.81	0.87	0.00	0.00	8.44	146.12
70 FAU Lab - PB	511.58	0.00	0.00	0.00	0.00	511.58
71 FAU Lab - St. Lucie	1.99	0.00	0.00	0.00	0.00	1.99
72 FSU Lab - Broward	3.00	0.00	0.00	0.00	0.00	3.00
73 FSU Lab - Leon	565.33	1.60	0.00	0.00	47.14	614.07
74 UF Lab School	462.45	0.00	0.00	0.00	2.52	464.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	717,557.55	35,287.46	21,066.71	8,371.70	62,468.18	844,751.60

THE FLORIDA SENATE

APPEARANCE RECORD

June 7th / 2017
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500 Amendment #2
Bill Number (if applicable)

Topic Gen. SB 2500 A Amendment #2

Amendment Barcode (if applicable)

Name Michael Grego

Job Title Superintendent

Address 301 Fourth St. SW
Street

Phone (727) 588-6011

LARGO FL 33779
City State Zip

Email grego.m@PCSB.ORG

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Pinellas School District.

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17

Meeting Date

SB2500 A

Bill Number (if applicable)

#2

Topic _____

Amendment Barcode (if applicable)

Name Ralph Yoder

Job Title Superintendent

Address 20759 Central Ave E. Rm G20

Phone 850-674-5927

Street

Blountstown

City

FL

State

32424

Zip

Email ralph.yoder@calhoun.k12.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Calhoun County School District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17
Meeting Date

2500 A

Bill Number (if applicable)

2

Amendment Barcode (if applicable)

Topic Education Funding

Name Kurt S. Browning

Job Title Superintendent of Schools

Address 7227 Land O'Lakes Blvd.
Street

Land O'Lakes FL 34638
City State Zip

Phone 813-794-2651

Email ksbsos@pasco.k12.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Pasco County Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

June 7, 2017
Meeting Date

SB 2500 A

Bill Number (if applicable)

2

Topic Amendment 2

Amendment Barcode (if applicable)

Name Danny Glover

Job Title Superintendent

Address 318 N Clark St
Street

Phone 850-838-2300

Perry
City

FL
State

32347
Zip

Email danny.glover@taylor.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Taylor County School District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Amendment 2

Topic

Name

Job Title

Address

Street

Marianna

FL

32446

City

State

Zip

Phone

850-209-7844

Email

Larry.Moore@jcsb.or

Speaking: For Against InformationWaive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing

Jackson County School District

Appearing at request of Chair: Yes NoLobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

SB 2500 A

Bill Number (if applicable)

9

Amendment Barcode (if applicable)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7 June, 2017
Meeting Date

SB 2500 A
Bill Number (if applicable)

Topic Education Funding

#2
Amendment Barcode (if applicable)

Name Robert Edwards

Job Title Superintendent (Lafayette Co.)

Address 435 NW Lafayette Ave
Street

Phone 386-854-0281

Mayo FL 32066
City State Zip

Email redwards@csbmail.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Lafayette County Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/2017
Meeting Date

250D-14
Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Jerry Taylor

Job Title School Board Member

Address 14512 48th Street

Street

Live Oak

City

FL

State

32060

Zip

Phone 386-590-0972

Email taylorje@suwannee.k12.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FSBA _____

- Vice President

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6-7-2017

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

2500A

Bill Number (if applicable)

2

Amendment Barcode (if applicable)

Topic Amendment

Name A. Russell Hughes

Job Title Superintendent of Schools Walton County

Address 145 Park St Phone (850) 892-1000

Street

DeFunick Springs, FL

32435

City

State

Zip

Email hughes@walton.k12.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Students and Citizens of Walton County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-2017

Meeting Date

2500-A

Bill Number (if applicable)

Topic Amendment 2 - SB 2500 A

Amendment #2

Amendment Barcode (if applicable)

Name Joseph Taylor

Job Title Superintendent of Schools

Address 652 3rd Street
Street

City Chippewa

State Pa

Zip 320128

(850)
Phone 638-6222

Email ljtaylor@gmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Washington County School District

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/7/18

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500 A

Bill Number (if applicable)

~~0003~~ 995175

Topic FEFP Funding

Amendment Barcode (if applicable)

Name Calleye Woody

Job Title Director of Legislative and Congressional Relations

Address 445 W. Amelia Street
Street

Phone (407) 822-317-3200

Orlando FL 32801
City State Zip

Email calleye.woody@cps.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Orange County Public Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/7/17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500A

Bill Number (if applicable)

995174

Amendment Barcode (if applicable)

Topic FEFP Funding

Name Cadeye Wendy

Job Title Director of Legislative and Congressional Relations

Address 445 W. Amelia Street Phone (407) 317-3200
Street

Orlando

City

FL

State

32801

Zip

Cadeye.Wendy@ops.net

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Orange County Public Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-17

Meeting Date

2500A

Bill Number (if applicable)
995174

Topic FEFP Funding

Amendment Barcode (if applicable)

Name Wendy Dodge

Job Title Director of Leg Affairs

Address PO Box 391

Street

Bartow FL 33831

City

State

Zip

Phone 843-838-3632

Email wendy.dodge@POLK-FL.NE

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing POLK County Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6-7-17
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500A

Bill Number (if applicable)

995175

Amendment Barcode (if applicable)

Topic FEPP Funding

Name Wendy Dodge

Job Title Director of Leg Affairs

Address Po Box 391

Street

BARTOW FL

3383)

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing POLK County Schools

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6-7-17

Meeting Date

SB2500

Bill Number (if applicable)

Topic

SB 2500

Amendment Barcode (if applicable)

Name David Picklik - Nature Coast Business Development Council

Job Title Executive Director

Address 109 NW 3rd Ave
Street

Chefland
City

FL
State

32626
Zip

Phone (352) 493-6797

Email director@naturecoast.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Nature Coast Business Development Council

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

6.7.17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Roy Baker

Job Title BUSINESS DEVELOPMENT COORDINATOR

Address 4636 Hwy 90
Street

MARIANNA

FL

32446

City

State

Zip

Phone 850.633.4119

Email Roy.B@OPPORTUNITYFLORIDA.COM

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing OPPORTUNITY FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/7/17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500

Bill Number (if applicable)

Topic Appropriations

Amendment Barcode (if applicable)

Name Dunda Meurt

Job Title Mayor

Address 135 Hwy 40 West
Street

Phone 352-229-0477

Englis

FL

34449

City

State

Zip

Email mayordimolamente@gmail.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Town of Englis

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/17/17

Meeting Date

SB2500 A

Bill Number (if applicable)

995174

Amendment Barcode (if applicable)

Topic _____

Name Angie Gallo

Job Title Florida PTA Legislation Chair

Address 1747 Central Fl Pkwy

Phone _____

Street

Orl Fl

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida PTA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/17/17

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

SB 2500 A

Bill Number (if applicable)

995175

Amendment Barcode (if applicable)

Topic _____

Name Angie Gallo

Job Title Legislation Chair

Address 1747 Central Pkwy

Street

Orl

Fl

City

State

Zip

Phone _____

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida PTA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

6/7/17
Meeting DateTopic Education fundingSB 2500 A
Bill Number (if applicable)Name Joy Frank#2
Amendment Barcode (if applicable)Job Title General CounselAddress 208 S. Monroe StPhone 850-577-5184

Street

City

State

Zip

Tallahassee, FL 32301Email JFRANK@FAPS3.ORGSpeaking: For Against InformationWaive Speaking: In Support Against
(The Chair will read this information into the record.)Representing FL Association of District School SuperintendentsAppearing at request of Chair: Yes NoLobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2502-A

INTRODUCER: Appropriations Committee

SUBJECT: Implementing SB 2500-A

DATE: June 7, 2017

REVISED: 6/8/17

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Sikes</u>	<u>Hansen</u>	<u>AP</u>	<u>Fav/1 amendment</u>

I. Summary:

SB 2502-A provides the statutory authority necessary to implement and execute SB 2500-A for Fiscal Year 2017-2018.

The bill has an effective date of July 1, 2017.

II. Present Situation:

Article IX, s. 1 of the Florida Constitution establishes the State of Florida's commitment to funding grades K-12 education, as follows: "The education of children is a fundamental value of the people of the State of Florida. It is, therefore, a paramount duty of the state to make adequate provision for the education of all children residing within its borders. Adequate provision shall be made by law for a uniform, efficient, safe, secure and high quality system of free public schools that allows students to obtain a high quality education..."¹

In 1973 the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.²

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms.³

¹ Fla. Const. article IX, s. 1 (1968).

² Florida Department of Education, *Funding for Florida School Districts*, available at <http://www.fl DOE.org/core/fileparse.php/7507/urll/Fefpdist.pdf>.

³ *Id.*

FEFP funds are primarily generated by multiplying the number of full-time equivalent (FTE) students in each of the funded education programs by cost factors to obtain weighted FTE students. Weighted FTE students are then multiplied by a base student allocation and by a district cost differential to determine the base funding from state and local FEFP funds. Program cost factors represent relative cost differences among the FEFP programs.⁴

Instructional Materials

Instructional materials funds are provided for school districts to purchase instructional materials, as well as electronic devices and technology equipment and infrastructure. Instructional Materials funding is also provided for library media materials, science lab materials and supplies, dual enrollment instructional materials, and digital instructional materials for students with disabilities. The funds are allocated to the districts based on the formula in s. 1011.67, F.S.⁵

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to SB 2500-A for Fiscal Year 2017-2018.

Section 2 incorporates the FEFP work papers by reference for displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 91.

Section 4 provides an effective date of July 1, 2017.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

⁴ *Id.*

⁵ *Id.*

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates undesignated sections of Florida Law.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:**Barcode 930208 by Appropriations on June 8, 2017:**

This amendment deletes everything after the enacting clause. As a result, the effect of the amendment is as follows:

Section 1 amends s. 24.121, F.S., to authorize the allocation of Education Enhancement Trust Fund (EETF) funds to school districts for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the General Appropriations Act (GAA).

Section 2 amends s. 1011.62, F.S., to authorize the allocation from the Florida Education Finance Program (FEFP) to each school district for operation of schools for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 3 amends s. 1011.67, F.S., to authorize the allocation of instructional materials funds for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 4 amends s. 1011.685, F.S., to authorize the allocation of class size reduction funds for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 5 amends s. 1011.71, F.S., to authorize establishing the district school tax for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 6 amends s. 1012.71, F.S., to authorize the determination of funding for the Florida Teachers Classroom Supply Assistance Program for Fiscal Year 2017-2018 through any law providing funding for the FEFP in addition to the GAA.

Section 7 provides that any law amended by this act that was also amended by a law enacted during the 2017 Regular Session of the Legislature will be considered to have been enacted during the same legislative session with full effect being given to each.

Section 8 provides an effective date of July 1, 2017; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2017.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
Floor: 1/AD/2R	.	
06/08/2017 04:37 PM	.	
	.	

The Committee on Appropriations (Simmons) recommended the following:

1 **Senate Amendment (with title amendment)**

2
3 Delete everything after the enacting clause
4 and insert:

5 Section 1. Paragraph (c) of subsection (5) of section
6 24.121, Florida Statutes, is amended to read:

7 24.121 Allocation of revenues and expenditure of funds for
8 public education.—

9 (5)

10 (c) A portion of such net revenues, as determined annually



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11 by the Legislature, shall be distributed to each school district
12 and shall be made available to each public school in the
13 district for enhancing school performance through development
14 and implementation of a school improvement plan pursuant to s.
15 1001.42(18). A portion of these moneys, as determined annually
16 in the General Appropriations Act or in any law providing
17 funding for the Florida Education Finance Program for the 2017-
18 2018 fiscal year, must be allocated to each school in an equal
19 amount for each student enrolled. These moneys may be expended
20 only on programs or projects selected by the school advisory
21 council or by a parent advisory committee created pursuant to
22 this paragraph. If a school does not have a school advisory
23 council, the district advisory council must appoint a parent
24 advisory committee composed of parents of students enrolled in
25 that school, which is representative of the ethnic, racial, and
26 economic community served by the school, to advise the school's
27 principal on the programs or projects to be funded. Neither
28 school district staff nor principals may override the
29 recommendations of the school advisory council or the parent
30 advisory committee. These moneys may not be used for capital
31 improvements or for any project or program that has a duration
32 of more than 1 year; however, a school advisory council or
33 parent advisory committee may independently determine that a
34 program or project formerly funded under this paragraph should
35 receive funds in a subsequent year.

36 Section 2. Upon the expiration and reversion of the
37 amendments to section 1011.62, Florida Statutes, pursuant to
38 section 23 of chapter 2016-62, Laws of Florida, section 1011.62,
39 Florida Statutes, is amended to read:



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40 1011.62 Funds for operation of schools.—If the annual
41 allocation from the Florida Education Finance Program to each
42 district for operation of schools is not determined in the
43 annual appropriations act or the substantive bill implementing
44 the annual appropriations act or in any law providing funding
45 for the Florida Education Finance Program for the 2017-2018
46 fiscal year, it shall be determined as follows:

47 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
48 OPERATION.—The following procedure shall be followed in
49 determining the annual allocation to each district for
50 operation:

51 (a) *Determination of full-time equivalent membership.*—
52 During each of several school weeks, including scheduled
53 intersessions of a year-round school program during the fiscal
54 year, a program membership survey of each school shall be made
55 by each district by aggregating the full-time equivalent student
56 membership of each program by school and by district. The
57 department shall establish the number and interval of membership
58 calculations, except that for basic and special programs such
59 calculations shall not exceed nine for any fiscal year. The
60 district's full-time equivalent membership shall be computed and
61 currently maintained in accordance with regulations of the
62 commissioner.

63 (b) *Determination of base student allocation.*—The base
64 student allocation for the Florida Education Finance Program for
65 kindergarten through grade 12 shall be determined annually by
66 the Legislature and shall be that amount prescribed in the
67 current year's General Appropriations Act or in any law
68 providing funding for the Florida Education Finance Program for



69 the 2017-2018 fiscal year.

70 (c) *Determination of programs.*—Cost factors based on
71 desired relative cost differences between the following programs
72 shall be established in the annual General Appropriations Act or
73 in any law providing funding for the Florida Education Finance
74 Program for the 2017-2018 fiscal year. The cost factor for
75 secondary career education programs and basic programs grade 9
76 through 12 shall be equal. The Commissioner of Education shall
77 specify a matrix of services and intensity levels to be used by
78 districts in the determination of the two weighted cost factors
79 for exceptional students with the highest levels of need. For
80 these students, the funding support level shall fund the
81 exceptional students' education program, with the exception of
82 extended school year services for students with disabilities.

83 1. *Basic programs.*—

- 84 a. Kindergarten and grades 1, 2, and 3.
- 85 b. Grades 4, 5, 6, 7, and 8.
- 86 c. Grades 9, 10, 11, and 12.

87 2. *Programs for exceptional students.*—

- 88 a. Support Level IV.
- 89 b. Support Level V.

90 3. *Secondary career education programs.*

91 4. *English for Speakers of Other Languages.*

92 (d) *Annual allocation calculation.*—

93 1. The Department of Education is authorized and directed
94 to review all district programs and enrollment projections and
95 calculate a maximum total weighted full-time equivalent student
96 enrollment for each district for the K-12 FEFP.

97 2. Maximum enrollments calculated by the department shall



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98 be derived from enrollment estimates used by the Legislature to
99 calculate the FEEP. If two or more districts enter into an
100 agreement under the provisions of s. 1001.42(4)(d), after the
101 final enrollment estimate is agreed upon, the amount of FTE
102 specified in the agreement, not to exceed the estimate for the
103 specific program as identified in paragraph (c), may be
104 transferred from the participating districts to the district
105 providing the program.

106 3. As part of its calculation of each district's maximum
107 total weighted full-time equivalent student enrollment, the
108 department shall establish separate enrollment ceilings for each
109 of two program groups. Group 1 shall be composed of basic
110 programs for grades K-3, grades 4-8, and grades 9-12. Group 2
111 shall be composed of students in exceptional student education
112 programs support levels IV and V, English for Speakers of Other
113 Languages programs, and all career programs in grades 9-12.

114 a. For any calculation of the FEEP, the enrollment ceiling
115 for group 1 shall be calculated by multiplying the actual
116 enrollment for each program in the program group by its
117 appropriate program weight.

118 b. The weighted enrollment ceiling for group 2 programs
119 shall be calculated by multiplying the enrollment for each
120 program by the appropriate program weight as provided in the
121 General Appropriations Act or in any law providing funding for
122 the Florida Education Finance Program for the 2017-2018 fiscal
123 year. The weighted enrollment ceiling for program group 2 shall
124 be the sum of the weighted enrollment ceilings for each program
125 in the program group, plus the increase in weighted full-time
126 equivalent student membership from the prior year for clients of



127 the Department of Children and Families and the Department of
128 Juvenile Justice.

129 c. If, for any calculation of the FEFP, the weighted
130 enrollment for program group 2, derived by multiplying actual
131 enrollments by appropriate program weights, exceeds the
132 enrollment ceiling for that group, the following procedure shall
133 be followed to reduce the weighted enrollment for that group to
134 equal the enrollment ceiling:

135 (I) The weighted enrollment ceiling for each program in the
136 program group shall be subtracted from the weighted enrollment
137 for that program derived from actual enrollments.

138 (II) If the difference calculated under sub-sub-
139 subparagraph (I) is greater than zero for any program, a
140 reduction proportion shall be computed for the program by
141 dividing the absolute value of the difference by the total
142 amount by which the weighted enrollment for the program group
143 exceeds the weighted enrollment ceiling for the program group.

144 (III) The reduction proportion calculated under sub-sub-
145 subparagraph (II) shall be multiplied by the total amount of the
146 program group's enrollment over the ceiling as calculated under
147 sub-sub subparagraph (I).

148 (IV) The prorated reduction amount calculated under sub-
149 sub subparagraph (III) shall be subtracted from the program's
150 weighted enrollment to produce a revised program weighted
151 enrollment.

152 (V) The prorated reduction amount calculated under sub-sub-
153 subparagraph (III) shall be divided by the appropriate program
154 weight, and the result shall be added to the revised program
155 weighted enrollment computed in sub-sub subparagraph (IV).



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156 (e) *Funding model for exceptional student education*
157 *programs.*—

158 1.a. The funding model uses basic, at-risk, support levels
159 IV and V for exceptional students and career Florida Education
160 Finance Program cost factors, and a guaranteed allocation for
161 exceptional student education programs. Exceptional education
162 cost factors are determined by using a matrix of services to
163 document the services that each exceptional student will
164 receive. The nature and intensity of the services indicated on
165 the matrix shall be consistent with the services described in
166 each exceptional student's individual educational plan. The
167 Department of Education shall review and revise the descriptions
168 of the services and supports included in the matrix of services
169 for exceptional students and shall implement those revisions
170 before the beginning of the 2012-2013 school year.

171 b. In order to generate funds using one of the two weighted
172 cost factors, a matrix of services must be completed at the time
173 of the student's initial placement into an exceptional student
174 education program and at least once every 3 years by personnel
175 who have received approved training. Nothing listed in the
176 matrix shall be construed as limiting the services a school
177 district must provide in order to ensure that exceptional
178 students are provided a free, appropriate public education.

179 c. Students identified as exceptional, in accordance with
180 chapter 6A-6, Florida Administrative Code, who do not have a
181 matrix of services as specified in sub subparagraph b. shall
182 generate funds on the basis of full-time-equivalent student
183 membership in the Florida Education Finance Program at the same
184 funding level per student as provided for basic students.



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185 Additional funds for these exceptional students will be provided
186 through the guaranteed allocation designated in subparagraph 2.
187 2. For students identified as exceptional who do not have a
188 matrix of services and students who are gifted in grades K
189 through 8, there is created a guaranteed allocation to provide
190 these students with a free appropriate public education, in
191 accordance with s. 1001.42(4)(1) and rules of the State Board of
192 Education, which shall be allocated initially to each school
193 district in the amount provided in the General Appropriations
194 Act or in any law providing funding for the Florida Education
195 Finance Program for the 2017-2018 fiscal year. These funds shall
196 be supplemental to the funds appropriated for the basic funding
197 level, and the amount allocated for each school district shall
198 be recalculated once during the year, based on actual student
199 membership from the October FTE survey. Upon recalculation, if
200 the generated allocation is greater than the amount provided in
201 the General Appropriations Act or in any law providing funding
202 for the Florida Education Finance Program for the 2017-2018
203 fiscal year, the total shall be prorated to the level of the
204 appropriation based on each district's share of the total
205 recalculated amount. These funds shall be used to provide
206 special education and related services for exceptional students
207 and students who are gifted in grades K through 8. A district's
208 expenditure of funds from the guaranteed allocation for students
209 in grades 9 through 12 who are gifted may not be greater than
210 the amount expended during the 2006-2007 Fiscal Year for gifted
211 students in grades 9 through 12.

212 (f) *Supplemental academic instruction; categorical fund.*—
213 1. There is created a categorical fund to provide



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214 supplemental academic instruction to students in kindergarten
215 through grade 12. This paragraph may be cited as the
216 "Supplemental Academic Instruction Categorical Fund."

217 2. Categorical funds for supplemental academic instruction
218 shall be allocated annually to each school district in the
219 amount provided in the General Appropriations Act or in any law
220 providing funding for the Florida Education Finance Program for
221 the 2017-2018 fiscal year. These funds shall be in addition to
222 the funds appropriated on the basis of FTE student membership in
223 the Florida Education Finance Program and shall be included in
224 the total potential funds of each district. These funds shall be
225 used to provide supplemental academic instruction to students
226 enrolled in the K-12 program. For the 2014-2015 fiscal year,
227 each school district that has one or more of the 300 lowest-
228 performing elementary schools based on the state reading
229 assessment shall use these funds, together with the funds
230 provided in the district's research-based reading instruction
231 allocation and other available funds, to provide an additional
232 hour of instruction beyond the normal school day for each day of
233 the entire school year for intensive reading instruction for the
234 students in each of these schools. This additional hour of
235 instruction must be provided by teachers or reading specialists
236 who are effective in teaching reading or by a K-5 mentoring
237 reading program that is supervised by a teacher who is effective
238 at teaching reading. Students enrolled in these schools who have
239 level 5 assessment scores may participate in the additional hour
240 of instruction on an optional basis. Exceptional student
241 education centers shall not be included in the 300 schools.
242 After this requirement has been met, supplemental instruction



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243 strategies may include, but are not limited to: modified
244 curriculum, reading instruction, after-school instruction,
245 tutoring, mentoring, class size reduction, extended school year,
246 intensive skills development in summer school, and other methods
247 for improving student achievement. Supplemental instruction may
248 be provided to a student in any manner and at any time during or
249 beyond the regular 180-day term identified by the school as
250 being the most effective and efficient way to best help that
251 student progress from grade to grade and to graduate.

252 3. Effective with the 1999-2000 fiscal year, funding on the
253 basis of FTE membership beyond the 180-day regular term shall be
254 provided in the FEFP only for students enrolled in juvenile
255 justice education programs or in education programs for
256 juveniles placed in secure facilities or programs under s.
257 985.19. Funding for instruction beyond the regular 180-day
258 school year for all other K-12 students shall be provided
259 through the supplemental academic instruction categorical fund
260 and other state, federal, and local fund sources with ample
261 flexibility for schools to provide supplemental instruction to
262 assist students in progressing from grade to grade and
263 graduating.

264 4. The Florida State University School, as a lab school, is
265 authorized to expend from its FEFP or Lottery Enhancement Trust
266 Fund allocation the cost to the student of remediation in
267 reading, writing, or mathematics for any graduate who requires
268 remediation at a postsecondary educational institution.

269 5. Beginning in the 1999-2000 school year, dropout
270 prevention programs as defined in ss. 1003.52, 1003.53(1)(a),
271 (b), and (c), and 1003.54 shall be included in group 1 programs



272 under subparagraph (d) 3.

273 (g) *Education for speakers of other languages.*—A school
274 district or a full-time virtual instruction program is eligible
275 to report full-time equivalent student membership in the ESOL
276 program in the Florida Education Finance Program provided the
277 following conditions are met:

278 1. The school district or the full-time virtual instruction
279 program has a plan approved by the Department of Education.

280 2. The eligible student is identified and assessed as
281 limited English proficient based on assessment criteria.

282 3.a. An eligible student may be reported for funding in the
283 ESOL program for a base period of 3 years. However, a student
284 whose English competency does not meet the criteria for
285 proficiency after 3 years in the ESOL program may be reported
286 for a fourth, fifth, and sixth year of funding, provided his or
287 her limited English proficiency is assessed and properly
288 documented prior to his or her enrollment in each additional
289 year beyond the 3-year base period.

290 b. If a student exits the program and is later reclassified
291 as limited English proficient, the student may be reported in
292 the ESOL program for funding for an additional year, or extended
293 annually for a period not to exceed a total of 6 years pursuant
294 to this paragraph, based on an annual evaluation of the
295 student's status.

296 4. An eligible student may be reported for funding in the
297 ESOL program for membership in ESOL instruction in English and
298 ESOL instruction or home language instruction in the basic
299 subject areas of mathematics, science, social studies, and
300 computer literacy.



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301 (h) *Small, isolated high schools.*—Districts which levy the
302 maximum nonvoted discretionary millage, exclusive of millage for
303 capital outlay purposes levied pursuant to s. 1011.71(2), may
304 calculate full-time equivalent students for small, isolated high
305 schools by multiplying the number of unweighted full-time
306 equivalent students times 2.75; provided the school has attained
307 a grade of "C" or better, pursuant to s. 1008.34, for the
308 previous school year. For the purpose of this section, the term
309 "small, isolated high school" means any high school which is
310 located no less than 28 miles by the shortest route from another
311 high school; which has been serving students primarily in basic
312 studies provided by sub-subparagraphs (c)1.b. and c. and may
313 include subparagraph (c)4.; and which has a membership of no
314 more than 100 students, but no fewer than 28 students, in grades
315 9 through 12.

316 (i) *Calculation of full-time equivalent membership with*
317 *respect to dual enrollment instruction.*—Students enrolled in
318 dual enrollment instruction pursuant to s. 1007.271 may be
319 included in calculations of full-time equivalent student
320 memberships for basic programs for grades 9 through 12 by a
321 district school board. Instructional time for dual enrollment
322 may vary from 900 hours; however, the full-time equivalent
323 student membership value shall be subject to the provisions in
324 s. 1011.61(4). Dual enrollment full-time equivalent student
325 membership shall be calculated in an amount equal to the hours
326 of instruction that would be necessary to earn the full-time
327 equivalent student membership for an equivalent course if it
328 were taught in the school district. Students in dual enrollment
329 courses may also be calculated as the proportional shares of



330 full-time equivalent enrollments they generate for a Florida
331 College System institution or university conducting the dual
332 enrollment instruction. Early admission students shall be
333 considered dual enrollments for funding purposes. Students may
334 be enrolled in dual enrollment instruction provided by an
335 eligible independent college or university and may be included
336 in calculations of full-time equivalent student memberships for
337 basic programs for grades 9 through 12 by a district school
338 board. However, those provisions of law which exempt dual
339 enrolled and early admission students from payment of
340 instructional materials and tuition and fees, including
341 laboratory fees, shall not apply to students who select the
342 option of enrolling in an eligible independent institution. An
343 independent college or university which is located and chartered
344 in Florida, is not for profit, is accredited by the Commission
345 on Colleges of the Southern Association of Colleges and Schools
346 or the Accrediting Council for Independent Colleges and Schools,
347 and confers degrees as defined in s. 1005.02 shall be eligible
348 for inclusion in the dual enrollment or early admission program.
349 Students enrolled in dual enrollment instruction shall be exempt
350 from the payment of tuition and fees, including laboratory fees.
351 No student enrolled in college credit mathematics or English
352 dual enrollment instruction shall be funded as a dual enrollment
353 unless the student has successfully completed the relevant
354 section of the entry-level examination required pursuant to s.
355 1008.30.

356 (j) *Instruction in exploratory career education.*—Students
357 in grades 7 through 12 who are enrolled for more than four
358 semesters in exploratory career education may not be counted as



359 full-time equivalent students for this instruction.

360 (k) *Study hall.*—A student who is enrolled in study hall may
361 not be included in the calculation of full-time equivalent
362 student membership for funding under this section.

363 (l) *Calculation of additional full-time equivalent
364 membership based on International Baccalaureate examination
365 scores of students.*—A value of 0.16 full-time equivalent student
366 membership shall be calculated for each student enrolled in an
367 International Baccalaureate course who receives a score of 4 or
368 higher on a subject examination. A value of 0.3 full-time
369 equivalent student membership shall be calculated for each
370 student who receives an International Baccalaureate diploma.
371 Such value shall be added to the total full-time equivalent
372 student membership in basic programs for grades 9 through 12 in
373 the subsequent fiscal year. Each school district shall allocate
374 80 percent of the funds received from International
375 Baccalaureate bonus FTE funding to the school program whose
376 students generate the funds and to school programs that prepare
377 prospective students to enroll in International Baccalaureate
378 courses. Funds shall be expended solely for the payment of
379 allowable costs associated with the International Baccalaureate
380 program. Allowable costs include International Baccalaureate
381 annual school fees; International Baccalaureate examination
382 fees; salary, benefits, and bonuses for teachers and program
383 coordinators for the International Baccalaureate program and
384 teachers and coordinators who prepare prospective students for
385 the International Baccalaureate program; supplemental books;
386 instructional supplies; instructional equipment or instructional
387 materials for International Baccalaureate courses; other



388 activities that identify prospective International Baccalaureate
389 students or prepare prospective students to enroll in
390 International Baccalaureate courses; and training or
391 professional development for International Baccalaureate
392 teachers. School districts shall allocate the remaining 20
393 percent of the funds received from International Baccalaureate
394 bonus FTE funding for programs that assist academically
395 disadvantaged students to prepare for more rigorous courses. The
396 school district shall distribute to each classroom teacher who
397 provided International Baccalaureate instruction:

398 1. A bonus in the amount of \$50 for each student taught by
399 the International Baccalaureate teacher in each International
400 Baccalaureate course who receives a score of 4 or higher on the
401 International Baccalaureate examination.

402 2. An additional bonus of \$500 to each International
403 Baccalaureate teacher in a school designated with a grade of "D"
404 or "F" who has at least one student scoring 4 or higher on the
405 International Baccalaureate examination, regardless of the
406 number of classes taught or of the number of students scoring a
407 4 or higher on the International Baccalaureate examination.

408
409 Bonuses awarded to a teacher according to this paragraph may not
410 exceed \$2,000 in any given school year. However, the maximum
411 bonus shall be \$3,000 if at least 50 percent of the students
412 enrolled in a teacher's course earn a score of 4 or higher on
413 the examination in a school designated with a grade of "A," "B,"
414 or "C"; or if at least 25 percent of the students enrolled in a
415 teacher's course earn a score of 4 or higher on the examination
416 in a school designated with a grade of "D" or "F." Bonuses



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417 awarded under this paragraph shall be in addition to any regular
418 wage or other bonus the teacher received or is scheduled to
419 receive. For such courses, the teacher shall earn an additional
420 bonus of \$50 for each student who has a qualifying score up to
421 the maximum of \$3,000 in any given school year.

422 *(m) Calculation of additional full-time equivalent
423 membership based on Advanced International Certificate of
424 Education examination scores of students.*—A value of 0.16 full-
425 time equivalent student membership shall be calculated for each
426 student enrolled in a full-credit Advanced International
427 Certificate of Education course who receives a score of E or
428 higher on a subject examination. A value of 0.08 full-time
429 equivalent student membership shall be calculated for each
430 student enrolled in a half-credit Advanced International
431 Certificate of Education course who receives a score of E or
432 higher on a subject examination. A value of 0.3 full-time
433 equivalent student membership shall be calculated for each
434 student who receives an Advanced International Certificate of
435 Education diploma. Such value shall be added to the total full-
436 time equivalent student membership in basic programs for grades
437 9 through 12 in the subsequent fiscal year. The school district
438 shall distribute to each classroom teacher who provided Advanced
439 International Certificate of Education instruction:

440 1. A bonus in the amount of \$50 for each student taught by
441 the Advanced International Certificate of Education teacher in
442 each full-credit Advanced International Certificate of Education
443 course who receives a score of E or higher on the Advanced
444 International Certificate of Education examination. A bonus in
445 the amount of \$25 for each student taught by the Advanced



446 International Certificate of Education teacher in each half-
447 credit Advanced International Certificate of Education course
448 who receives a score of E or higher on the Advanced
449 International Certificate of Education examination.
450 2. An additional bonus of \$500 to each Advanced
451 International Certificate of Education teacher in a school
452 designated with a grade of "D" or "F" who has at least one
453 student scoring E or higher on the full-credit Advanced
454 International Certificate of Education examination, regardless
455 of the number of classes taught or of the number of students
456 scoring an E or higher on the full-credit Advanced International
457 Certificate of Education examination.
458 3. Additional bonuses of \$250 each to teachers of half-
459 credit Advanced International Certificate of Education classes
460 in a school designated with a grade of "D" or "F" which has at
461 least one student scoring an E or higher on the half-credit
462 Advanced International Certificate of Education examination in
463 that class. The maximum additional bonus for a teacher awarded
464 in accordance with this subparagraph shall not exceed \$500 in
465 any given school year. Teachers receiving an award under
466 subparagraph 2. are not eligible for a bonus under this
467 subparagraph.
468
469 Bonuses awarded to a teacher according to this paragraph shall
470 not exceed \$2,000 in any given school year and shall be in
471 addition to any regular wage or other bonus the teacher received
472 or is scheduled to receive.
473 (n) *Calculation of additional full-time equivalent*
474 *membership based on college board advanced placement scores of*



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475 *students.*—A value of 0.16 full-time equivalent student
476 membership shall be calculated for each student in each advanced
477 placement course who receives a score of 3 or higher on the
478 College Board Advanced Placement Examination for the prior year
479 and added to the total full-time equivalent student membership
480 in basic programs for grades 9 through 12 in the subsequent
481 fiscal year. Each district must allocate at least 80 percent of
482 the funds provided to the district for advanced placement
483 instruction, in accordance with this paragraph, to the high
484 school that generates the funds. The school district shall
485 distribute to each classroom teacher who provided advanced
486 placement instruction:

487 1. A bonus in the amount of \$50 for each student taught by
488 the Advanced Placement teacher in each advanced placement course
489 who receives a score of 3 or higher on the College Board
490 Advanced Placement Examination.

491 2. An additional bonus of \$500 to each Advanced Placement
492 teacher in a school designated with a grade of "D" or "F" who
493 has at least one student scoring 3 or higher on the College
494 Board Advanced Placement Examination, regardless of the number
495 of classes taught or of the number of students scoring a 3 or
496 higher on the College Board Advanced Placement Examination.

497
498 Bonuses awarded to a teacher according to this paragraph shall
499 not exceed \$2,000 in any given school year. However, the maximum
500 bonus shall be \$3,000 if at least 50 percent of the students
501 enrolled in a teacher's course earn a score of 3 or higher on
502 the examination in a school with a grade of "A," "B," or "C" or
503 if at least 25 percent of the students enrolled in a teacher's



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504 course earn a score of 3 or higher on the examination in a
505 school with a grade of "D" or "F." Bonuses awarded under this
506 paragraph shall be in addition to any regular wage or other
507 bonus the teacher received or is scheduled to receive. For such
508 courses, the teacher shall earn an additional bonus of \$50 for
509 each student who has a qualifying score up to the maximum of
510 \$3,000 in any given school year.

511 (o) *Calculation of additional full-time equivalent*
512 *membership based on successful completion of a career-themed*
513 *course pursuant to ss. 1003.491, 1003.492, and 1003.493, or*
514 *courses with embedded CAPE industry certifications or CAPE*
515 *Digital Tool certificates, and issuance of industry*
516 *certification identified on the CAPE Industry Certification*
517 *Funding List pursuant to rules adopted by the State Board of*
518 *Education or CAPE Digital Tool certificates pursuant to s.*
519 *1003.4203.-*

520 1.a. A value of 0.025 full-time equivalent student
521 membership shall be calculated for CAPE Digital Tool
522 certificates earned by students in elementary and middle school
523 grades.

524 b. A value of 0.1 or 0.2 full-time equivalent student
525 membership shall be calculated for each student who completes a
526 course as defined in s. 1003.493(1)(b) or courses with embedded
527 CAPE industry certifications and who is issued an industry
528 certification identified annually on the CAPE Industry
529 Certification Funding List approved under rules adopted by the
530 State Board of Education. A value of 0.2 full-time equivalent
531 membership shall be calculated for each student who is issued a
532 CAPE industry certification that has a statewide articulation



533 agreement for college credit approved by the State Board of
534 Education. For CAPE industry certifications that do not
535 articulate for college credit, the Department of Education shall
536 assign a full-time equivalent value of 0.1 for each
537 certification. Middle grades students who earn additional FTE
538 membership for a CAPE Digital Tool certificate pursuant to sub-
539 subparagraph a. may not use the previously funded examination to
540 satisfy the requirements for earning an industry certification
541 under this sub-subparagraph. Additional FTE membership for an
542 elementary or middle grades student may not exceed 0.1 for
543 certificates or certifications earned within the same fiscal
544 year. The State Board of Education shall include the assigned
545 values on the CAPE Industry Certification Funding List under
546 rules adopted by the state board. Such value shall be added to
547 the total full-time equivalent student membership for grades 6
548 through 12 in the subsequent year. CAPE industry certifications
549 earned through dual enrollment must be reported and funded
550 pursuant to s. 1011.80. However, if a student earns a
551 certification through a dual enrollment course and the
552 certification is not a fundable certification on the
553 postsecondary certification funding list, or the dual enrollment
554 certification is earned as a result of an agreement between a
555 school district and a nonpublic postsecondary institution, the
556 bonus value shall be funded in the same manner as other nondual
557 enrollment course industry certifications. In such cases, the
558 school district may provide for an agreement between the high
559 school and the technical center, or the school district and the
560 postsecondary institution may enter into an agreement for
561 equitable distribution of the bonus funds.



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562 c. A value of 0.3 full-time equivalent student membership
563 shall be calculated for student completion of the courses and
564 the embedded certifications identified on the CAPE Industry
565 Certification Funding List and approved by the commissioner
566 pursuant to ss. 1003.4203(5)(a) and 1008.44.

567 d. A value of 0.5 full-time equivalent student membership
568 shall be calculated for CAPE Acceleration Industry
569 Certifications that articulate for 15 to 29 college credit
570 hours, and 1.0 full-time equivalent student membership shall be
571 calculated for CAPE Acceleration Industry Certifications that
572 articulate for 30 or more college credit hours pursuant to CAPE
573 Acceleration Industry Certifications approved by the
574 commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

575 2. Each district must allocate at least 80 percent of the
576 funds provided for CAPE industry certification, in accordance
577 with this paragraph, to the program that generated the funds.
578 This allocation may not be used to supplant funds provided for
579 basic operation of the program.

580 3. For CAPE industry certifications earned in the 2013-2014
581 school year and in subsequent years, the school district shall
582 distribute to each classroom teacher who provided direct
583 instruction toward the attainment of a CAPE industry
584 certification that qualified for additional full-time equivalent
585 membership under subparagraph 1.:

586 a. A bonus of \$25 for each student taught by a teacher who
587 provided instruction in a course that led to the attainment of a
588 CAPE industry certification on the CAPE Industry Certification
589 Funding List with a weight of 0.1.

590 b. A bonus of \$50 for each student taught by a teacher who



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591 provided instruction in a course that led to the attainment of a
592 CAPE industry certification on the CAPE Industry Certification
593 Funding List with a weight of 0.2.

594 c. A bonus of \$75 for each student taught by a teacher who
595 provided instruction in a course that led to the attainment of a
596 CAPE industry certification on the CAPE Industry Certification
597 Funding List with a weight of 0.3.

598 d. A bonus of \$100 for each student taught by a teacher who
599 provided instruction in a course that led to the attainment of a
600 CAPE industry certification on the CAPE Industry Certification
601 Funding List with a weight of 0.5 or 1.0.

602
603 Bonuses awarded pursuant to this paragraph shall be provided to
604 teachers who are employed by the district in the year in which
605 the additional FTE membership calculation is included in the
606 calculation. Bonuses shall be calculated based upon the
607 associated weight of a CAPE industry certification on the CAPE
608 Industry Certification Funding List for the year in which the
609 certification is earned by the student. Any bonus awarded to a
610 teacher under this paragraph may not exceed \$3,000 in any given
611 school year and is in addition to any regular wage or other
612 bonus the teacher received or is scheduled to receive.

613 (p) *Calculation of additional full-time equivalent*
614 *membership based upon early high school graduation.*— Each school
615 district may receive funding for each student who graduates
616 early pursuant to s. 1003.4281. A district may earn 0.25
617 additional FTE for a student who graduates one semester in
618 advance of the student's cohort and 0.5 additional FTE for a
619 student who graduates 1 year or more in advance of the student's



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620 cohort. If the student was enrolled in the district as a full-
621 time high school student for at least 2 years, the district
622 shall report the additional FTE for payment in the subsequent
623 fiscal year. If the student was enrolled in the district for
624 less than 2 years, the district of enrollment shall report the
625 additional FTE and shall transfer a proportionate share of the
626 funds earned for early graduation to the district in which the
627 student was previously enrolled. Additional FTE included in the
628 2014-2015 Florida Education Finance Program for early graduation
629 shall be reported and funded pursuant to this paragraph.

630 (q) *Year-round-school programs.*—The Commissioner of
631 Education is authorized to adjust student eligibility
632 definitions, funding criteria, and reporting requirements of
633 statutes and rules in order that year-round-school programs may
634 achieve equivalent application of funding requirements with non-
635 year-round-school programs.

636 (r) *Extended-school-year program.*—It is the intent of the
637 Legislature that students be provided additional instruction by
638 extending the school year to 210 days or more. Districts may
639 apply to the Commissioner of Education for funds to be used in
640 planning and implementing an extended-school-year program.

641 (s) *Determination of the basic amount for current
642 operation.*—The basic amount for current operation to be included
643 in the Florida Education Finance Program for kindergarten
644 through grade 12 for each district shall be the product of the
645 following:

646 1. The full-time equivalent student membership in each
647 program, multiplied by

648 2. The cost factor for each program, adjusted for the



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649 maximum as provided by paragraph (c), multiplied by
650 3. The base student allocation.

651 (t) *Computation for funding through the Florida Education*
652 *Finance Program.*—The State Board of Education may adopt rules
653 establishing programs, industry certifications, and courses for
654 which the student may earn credit toward high school graduation.

655 (2) DETERMINATION OF DISTRICT COST DIFFERENTIALS.—The
656 Commissioner of Education shall annually compute for each
657 district the current year's district cost differential. The
658 district cost differential shall be calculated by adding each
659 district's price level index as published in the Florida Price
660 Level Index for the most recent 3 years and dividing the
661 resulting sum by 3. The result for each district shall be
662 multiplied by 0.008 and to the resulting product shall be added
663 0.200; the sum thus obtained shall be the cost differential for
664 that district for that year.

665 (3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—
666 Of the amount computed in subsections (1) and (2), a percentage
667 of the base student allocation per full-time equivalent student
668 or other funds shall be expended for educational training
669 programs as determined by the district school board as provided
670 in s. 1012.98.

671 (4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
672 Legislature shall prescribe the aggregate required local effort
673 for all school districts collectively as an item in the General
674 Appropriations Act for each fiscal year or in any law providing
675 funding for the Florida Education Finance Program for the 2017-
676 2018 fiscal year. The amount that each district shall provide
677 annually toward the cost of the Florida Education Finance



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678 Program for kindergarten through grade 12 programs shall be
679 calculated as follows:

680 (a) *Estimated taxable value calculations.*—

681 1.a. Not later than 2 working days before July 19, the
682 Department of Revenue shall certify to the Commissioner of
683 Education its most recent estimate of the taxable value for
684 school purposes in each school district and the total for all
685 school districts in the state for the current calendar year
686 based on the latest available data obtained from the local
687 property appraisers. The value certified shall be the taxable
688 value for school purposes for that year, and no further
689 adjustments shall be made, except those made pursuant to
690 paragraphs (c) and (d), or an assessment roll change required by
691 final judicial decisions as specified in paragraph (15)(b). Not
692 later than July 19, the Commissioner of Education shall compute
693 a millage rate, rounded to the next highest one one-thousandth
694 of a mill, which, when applied to 96 percent of the estimated
695 state total taxable value for school purposes, would generate
696 the prescribed aggregate required local effort for that year for
697 all districts. The Commissioner of Education shall certify to
698 each district school board the millage rate, computed as
699 prescribed in this subparagraph, as the minimum millage rate
700 necessary to provide the district required local effort for that
701 year.

702 b. The General Appropriations Act or any law providing
703 funding for the Florida Education Finance Program for the 2017-
704 2018 fiscal year, shall direct the computation of the statewide
705 adjusted aggregate amount for required local effort for all
706 school districts collectively from ad valorem taxes to ensure



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707 that no school district's revenue from required local effort
708 millage will produce more than 90 percent of the district's
709 total Florida Education Finance Program calculation as
710 calculated and adopted by the Legislature, and the adjustment of
711 the required local effort millage rate of each district that
712 produces more than 90 percent of its total Florida Education
713 Finance Program entitlement to a level that will produce only 90
714 percent of its total Florida Education Finance Program
715 entitlement in the July calculation.

716 2. On the same date as the certification in sub-
717 subparagraph 1.a., the Department of Revenue shall certify to
718 the Commissioner of Education for each district:

719 a. Each year for which the property appraiser has certified
720 the taxable value pursuant to s. 193.122(2) or (3), if
721 applicable, since the prior certification under sub-subparagraph
722 1.a.

723 b. For each year identified in sub-subparagraph a., the
724 taxable value certified by the appraiser pursuant to s.
725 193.122(2) or (3), if applicable, since the prior certification
726 under sub-subparagraph 1.a. This is the certification that
727 reflects all final administrative actions of the value
728 adjustment board.

729 (b) *Equalization of required local effort.*—

730 1. The Department of Revenue shall include with its
731 certifications provided pursuant to paragraph (a) its most
732 recent determination of the assessment level of the prior year's
733 assessment roll for each county and for the state as a whole.

734 2. The Commissioner of Education shall adjust the required
735 local effort millage of each district for the current year,



736 computed pursuant to paragraph (a), as follows:

737 a. The equalization factor for the prior year's assessment
738 roll of each district shall be multiplied by 96 percent of the
739 taxable value for school purposes shown on that roll and by the
740 prior year's required local-effort millage, exclusive of any
741 equalization adjustment made pursuant to this paragraph. The
742 dollar amount so computed shall be the additional required local
743 effort for equalization for the current year.

744 b. Such equalization factor shall be computed as the
745 quotient of the prior year's assessment level of the state as a
746 whole divided by the prior year's assessment level of the
747 county, from which quotient shall be subtracted 1.

748 c. The dollar amount of additional required local effort
749 for equalization for each district shall be converted to a
750 millage rate, based on 96 percent of the current year's taxable
751 value for that district, and added to the required local effort
752 millage determined pursuant to paragraph (a).

753 3. Notwithstanding the limitations imposed pursuant to s.
754 1011.71(1), the total required local-effort millage, including
755 additional required local effort for equalization, shall be an
756 amount not to exceed 10 minus the maximum millage allowed as
757 nonvoted discretionary millage, exclusive of millage authorized
758 pursuant to s. 1011.71(2). Nothing herein shall be construed to
759 allow a millage in excess of that authorized in s. 9, Art. VII
760 of the State Constitution.

761 4. For the purposes of this chapter, the term "assessment
762 level" means the value-weighted mean assessment ratio for the
763 county or state as a whole, as determined pursuant to s.
764 195.096, or as subsequently adjusted. However, for those parcels



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765 studied pursuant to s. 195.096(3)(a)1. which are receiving the
766 assessment limitation set forth in s. 193.155, and for which the
767 assessed value is less than the just value, the department shall
768 use the assessed value in the numerator and the denominator of
769 such assessment ratio. In the event a court has adjudicated that
770 the department failed to establish an accurate estimate of an
771 assessment level of a county and recomputation resulting in an
772 accurate estimate based upon the evidence before the court was
773 not possible, that county shall be presumed to have an
774 assessment level equal to that of the state as a whole.

775 5. If, in the prior year, taxes were levied against an
776 interim assessment roll pursuant to s. 193.1145, the assessment
777 level and prior year's nonexempt assessed valuation used for the
778 purposes of this paragraph shall be those of the interim
779 assessment roll.

780 (c) *Exclusion.*—

781 1. In those instances in which:

782 a. There is litigation either attacking the authority of
783 the property appraiser to include certain property on the tax
784 assessment roll as taxable property or contesting the assessed
785 value of certain property on the tax assessment roll, and

786 b. The assessed value of the property in contest involves
787 more than 6 percent of the total nonexempt assessment roll, the
788 plaintiff shall provide to the district school board of the
789 county in which the property is located and to the Department of
790 Education a certified copy of the petition and receipt for the
791 good faith payment at the time they are filed with the court.

792 2. For purposes of computing the required local effort for
793 each district affected by such petition, the Department of



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794 Education shall exclude from the district's total nonexempt
795 assessment roll the assessed value of the property in contest
796 and shall add the amount of the good faith payment to the
797 district's required local effort.

798 (d) *Recomputation.*—Following final adjudication of any
799 litigation on the basis of which an adjustment in taxable value
800 was made pursuant to paragraph (c), the department shall
801 recompute the required local effort for each district for each
802 year affected by such adjustments, utilizing taxable values
803 approved by the court, and shall adjust subsequent allocations
804 to such districts accordingly.

805 (e) *Prior period funding adjustment millage.*—

806 1. An additional millage to be known as the Prior Period
807 Funding Adjustment Millage shall be levied by a school district
808 if the prior period unrealized required local effort funds are
809 greater than zero. The Commissioner of Education shall calculate
810 the amount of the prior period unrealized required local effort
811 funds as specified in subparagraph 2. and the millage required
812 to generate that amount as specified in this subparagraph. The
813 Prior Period Funding Adjustment Millage shall be the quotient of
814 the prior period unrealized required local effort funds divided
815 by the current year taxable value certified to the Commissioner
816 of Education pursuant to sub-subparagraph (a)1.a. This levy
817 shall be in addition to the required local effort millage
818 certified pursuant to this subsection. Such millage shall not
819 affect the calculation of the current year's required local
820 effort, and the funds generated by such levy shall not be
821 included in the district's Florida Education Finance Program
822 allocation for that fiscal year. For purposes of the millage to



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823 be included on the Notice of Proposed Taxes, the Commissioner of
824 Education shall adjust the required local effort millage
825 computed pursuant to paragraph (a) as adjusted by paragraph (b)
826 for the current year for any district that levies a Prior Period
827 Funding Adjustment Millage to include all Prior Period Funding
828 Adjustment Millage. For the purpose of this paragraph, a Prior
829 Period Funding Adjustment Millage shall be levied for each year
830 certified by the Department of Revenue pursuant to sub-
831 subparagraph (a)2.a. since the previous year certification and
832 for which the calculation in sub subparagraph 2.b. is greater
833 than zero.

834 2.a. As used in this subparagraph, the term:

835 (I) "Prior year" means a year certified under sub-
836 subparagraph (a)2.a.

837 (II) "Preliminary taxable value" means:

838 (A) If the prior year is the 2009-2010 fiscal year or
839 later, the taxable value certified to the Commissioner of
840 Education pursuant to sub subparagraph (a)1.a.

841 (B) If the prior year is the 2008-2009 fiscal year or
842 earlier, the taxable value certified pursuant to the final
843 calculation as specified in former paragraph (b) as that
844 paragraph existed in the prior year.

845 (III) "Final taxable value" means the district's taxable
846 value as certified by the property appraiser pursuant to s.
847 193.122(2) or (3), if applicable. This is the certification that
848 reflects all final administrative actions of the value
849 adjustment board.

850 b. For purposes of this subsection and with respect to each
851 year certified pursuant to sub subparagraph (a)2.a., if the



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852 district's prior year preliminary taxable value is greater than
853 the district's prior year final taxable value, the prior period
854 unrealized required local effort funds are the difference
855 between the district's prior year preliminary taxable value and
856 the district's prior year final taxable value, multiplied by the
857 prior year district required local effort millage. If the
858 district's prior year preliminary taxable value is less than the
859 district's prior year final taxable value, the prior period
860 unrealized required local effort funds are zero.

861 c. If a district's prior period unrealized required local
862 effort funds and prior period district required local effort
863 millage cannot be determined because such district's final
864 taxable value has not yet been certified pursuant to s.
865 193.122(2) or (3), the Prior Period Funding Adjustment Millage
866 for such fiscal year shall be levied, if not previously levied,
867 in an amount equal to 75 percent of such district's most recent
868 unrealized required local effort for which a Prior Period
869 Funding Adjustment Millage was determined as provided in this
870 section. Upon certification of the final taxable value in
871 accordance with s. 193.122(2) or (3) for a tax roll for which a
872 75 percent Prior Period Funding Adjustment Millage was levied,
873 the next Prior Period Funding Adjustment Millage shall be
874 adjusted to include any shortfall or surplus in the prior period
875 unrealized required local effort funds that would have been
876 levied, had the district's final taxable value been certified
877 pursuant to s. 193.122(2) or (3). If this adjustment is made for
878 a surplus, the reduction in prior period millage may not exceed
879 the prior period funding adjustment millage calculated pursuant
880 to subparagraph 1. and sub-subparagraphs a. and b., or pursuant



881 to this sub-subparagraph, whichever is applicable, and any
882 additional reduction shall be carried forward to the subsequent
883 fiscal year.

884 (5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The
885 Legislature shall prescribe in the General Appropriations Act,
886 pursuant to s. 1011.71(1), or in any law providing funding for
the Florida Education Finance Program for the 2017-2018 fiscal
887 year, the rate of nonvoted current operating discretionary
888 millage that shall be used to calculate a discretionary millage
889 compression supplement. If the prescribed millage generates an
890 amount of funds per unweighted FTE for the district that is less
891 than the state average, the district shall receive an amount per
892 FTE that, when added to the funds per FTE generated by the
893 designated levy, shall equal the state average.

894 (6) CATEGORICAL FUNDS.—

895 (a) In addition to the basic amount for current operations
896 for the FEFP as determined in subsection (1), the Legislature
897 may appropriate categorical funding for specified programs,
898 activities, or purposes.

899 (b) If a district school board finds and declares in a
900 resolution adopted at a regular meeting of the school board that
901 the funds received for any of the following categorical
902 appropriations are urgently needed to maintain school board
903 specified academic classroom instruction, the school board may
904 consider and approve an amendment to the school district
905 operating budget transferring the identified amount of the
906 categorical funds to the appropriate account for expenditure:

907 1. Funds for student transportation.
908 2. Funds for safe schools.



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910 3. Funds for supplemental academic instruction if the
911 required additional hour of instruction beyond the normal school
912 day for each day of the entire school year has been provided for
913 the students in each low-performing elementary school in the
914 district pursuant to paragraph (1)(f).

915 4. Funds for research-based reading instruction if the
916 required additional hour of instruction beyond the normal school
917 day for each day of the entire school year has been provided for
918 the students in each low-performing elementary school in the
919 district pursuant to paragraph (9)(a).

920 5. Funds for instructional materials if all instructional
921 material purchases necessary to provide updated materials that
922 are aligned with applicable state standards and course
923 descriptions and that meet statutory requirements of content and
924 learning have been completed for that fiscal year, but no sooner
925 than March 1. Funds available after March 1 may be used to
926 purchase hardware for student instruction.

927 (c) Each district school board shall include in its annual
928 financial report to the Department of Education the amount of
929 funds the school board transferred from each of the categorical
930 funds identified in this subsection and the specific academic
931 classroom instruction for which the transferred funds were
932 expended. The Department of Education shall provide instructions
933 and specify the format to be used in submitting this required
934 information as a part of the district annual financial report.
935 The Department of Education shall submit a report to the
936 Legislature that identifies by district and by categorical fund
937 the amount transferred and the specific academic classroom
938 activity for which the funds were expended.



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939 (d) If a district school board transfers funds from its
940 research-based reading instruction allocation, the board must
941 also submit to the Department of Education an amendment
942 describing the changes that the district is making to its
943 reading plan approved pursuant to paragraph (9) (d).

(7) DETERMINATION OF SPARSITY SUPPLEMENT.-

Sparsity Factor = 1101.8918 -0.1101

2700 + district
sparsity
Index

956 except that districts with a sparsity index of 1,000 or less
957 shall be computed as having a sparsity index of 1,000, and
958 districts having a sparsity index of 7,308 and above shall be
959 computed as having a sparsity factor of zero. A qualified
960 district's full-time equivalent student membership shall equal
961 or be less than that prescribed annually by the Legislature in
962 the appropriations act or in any law providing funding for the
963 Florida Education Finance Program for the 2017-2018 fiscal year.



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964 The amount prescribed annually by the Legislature shall be no
965 less than 17,000, but no more than 24,000.

966 (b) The district sparsity index shall be computed by
967 dividing the total number of full-time equivalent students in
968 all programs in the district by the number of senior high school
969 centers in the district, not in excess of three, which centers
970 are approved as permanent centers by a survey made by the
971 Department of Education.

972 (c) If the sparsity supplement calculated in paragraphs (a)
973 and (b) for an eligible district is less than \$100 per full-time
974 equivalent student, the district's supplement shall be increased
975 to \$100 per FTE or to the minimum amount per FTE designated in
976 the General Appropriations Act or in any law providing funding
977 for the Florida Education Finance Program for the 2017-2018
978 fiscal year.

979 (d) Each district's allocation of sparsity supplement funds
980 shall be adjusted in the following manner:

981 1. A maximum discretionary levy per FTE value for each
982 district shall be calculated by dividing the value of each
983 district's maximum discretionary levy by its FTE student count.

984 2. A state average discretionary levy value per FTE shall
985 be calculated by dividing the total maximum discretionary levy
986 value for all districts by the state total FTE student count.

987 3. A total potential funds per FTE for each district shall
988 be calculated by dividing the total potential funds, not
989 including Florida School Recognition Program funds and the
990 minimum guarantee funds, for each district by its FTE student
991 count.

992 4. A state average total potential funds per FTE shall be



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993 calculated by dividing the total potential funds, not including
994 Florida School Recognition Program funds and the minimum
995 guarantee funds, for all districts by the state total FTE
996 student count.

997 5. For districts that have a levy value per FTE as
998 calculated in subparagraph 1. higher than the state average
999 calculated in subparagraph 2., a sparsity wealth adjustment
1000 shall be calculated as the product of the difference between the
1001 state average levy value per FTE calculated in subparagraph 2.
1002 and the district's levy value per FTE calculated in subparagraph
1003 1. and the district's FTE student count and -1. However, no
1004 district shall have a sparsity wealth adjustment that, when
1005 applied to the total potential funds calculated in subparagraph
1006 3., would cause the district's total potential funds per FTE to
1007 be less than the state average calculated in subparagraph 4.

1008 6. Each district's sparsity supplement allocation shall be
1009 calculated by adding the amount calculated as specified in
1010 paragraphs (a) and (b) and the wealth adjustment amount
1011 calculated in this paragraph.

1012 (8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—In those
1013 districts where there is a decline between prior year and
1014 current year unweighted FTE students, a percentage of the
1015 decline in the unweighted FTE students as determined by the
1016 Legislature shall be multiplied by the prior year calculated
1017 FEFP per unweighted FTE student and shall be added to the
1018 allocation for that district. For this purpose, the calculated
1019 FEFP shall be computed by multiplying the weighted FTE students
1020 by the base student allocation and then by the district cost
1021 differential. If a district transfers a program to another



1022 institution not under the authority of the district's school
1023 board, including a charter technical career center, the decline
1024 is to be multiplied by a factor of 0.15. However, if the funds
1025 provided for the Florida Education Finance Program in the
1026 General Appropriations Act for any fiscal year or in any law
1027 providing funding for the Florida Education Finance Program for
1028 the 2017-2018 fiscal year are reduced by a subsequent
1029 appropriation for that fiscal year, the percent of the decline
1030 in the unweighted FTE students to be funded shall be determined
1031 by the Legislature and designated in the subsequent
1032 appropriation.

1033 (9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

1034 (a) The research-based reading instruction allocation is
1035 created to provide comprehensive reading instruction to students
1036 in kindergarten through grade 12. For the 2014-2015 fiscal year,
1037 in each school district that has one or more of the 300 lowest-
1038 performing elementary schools based on the state reading
1039 assessment, priority shall be given to providing an additional
1040 hour per day of intensive reading instruction beyond the normal
1041 school day for each day of the entire school year for the
1042 students in each school. Students enrolled in these schools who
1043 have level 5 assessment scores may participate in the additional
1044 hour of instruction on an optional basis. Exceptional student
1045 education centers shall not be included in the 300 schools. The
1046 intensive reading instruction delivered in this additional hour
1047 and for other students shall include: research-based reading
1048 instruction that has been proven to accelerate progress of
1049 students exhibiting a reading deficiency; differentiated
1050 instruction based on student assessment data to meet students'



1051 specific reading needs; explicit and systematic reading
1052 development in phonemic awareness, phonics, fluency, vocabulary,
1053 and comprehension, with more extensive opportunities for guided
1054 practice, error correction, and feedback; and the integration of
1055 social studies, science, and mathematics-text reading, text
1056 discussion, and writing in response to reading. For the 2012-
1057 2013 and 2013-2014 fiscal years, a school district may not hire
1058 more reading coaches than were hired during the 2011-2012 fiscal
1059 year unless all students in kindergarten through grade 5 who
1060 demonstrate a reading deficiency, as determined by district and
1061 state assessments, including students scoring Level 1 or Level 2
1062 on the statewide, standardized reading assessment or, upon
1063 implementation, the English Language Arts assessment, are
1064 provided an additional hour per day of intensive reading
1065 instruction beyond the normal school day for each day of the
1066 entire school year.

1067 (b) Funds for comprehensive, research-based reading
1068 instruction shall be allocated annually to each school district
1069 in the amount provided in the General Appropriations Act or in
1070 any law providing funding for the Florida Education Finance
1071 Program for the 2017-2018 fiscal year. Each eligible school
1072 district shall receive the same minimum amount as specified in
1073 the General Appropriations Act or in any law providing funding
1074 for the Florida Education Finance Program for the 2017-2018
1075 fiscal year, and any remaining funds shall be distributed to
1076 eligible school districts based on each school district's
1077 proportionate share of K-12 base funding.

1078 (c) Funds allocated under this subsection must be used to
1079 provide a system of comprehensive reading instruction to



1080 students enrolled in the K-12 programs, which may include the
1081 following:

1082 1. The provision of an additional hour per day of intensive
1083 reading instruction to students in the 300 lowest-performing
1084 elementary schools by teachers and reading specialists who are
1085 effective in teaching reading.

1086 2. Kindergarten through grade 5 reading intervention
1087 teachers to provide intensive intervention during the school day
1088 and in the required extra hour for students identified as having
1089 a reading deficiency.

1090 3. The provision of highly qualified reading coaches to
1091 specifically support teachers in making instructional decisions
1092 based on student data, and improve teacher delivery of effective
1093 reading instruction, intervention, and reading in the content
1094 areas based on student need.

1095 4. Professional development for school district teachers in
1096 scientifically based reading instruction, including strategies
1097 to teach reading in content areas and with an emphasis on
1098 technical and informational text.

1099 5. The provision of summer reading camps for all students
1100 in kindergarten through grade 2 who demonstrate a reading
1101 deficiency as determined by district and state assessments, and
1102 students in grades 3 through 5 who score at Level 1 on the
1103 statewide, standardized reading assessment or, upon
1104 implementation, the English Language Arts assessment.

1105 6. The provision of supplemental instructional materials
1106 that are grounded in scientifically based reading research.

1107 7. The provision of intensive interventions for students in
1108 kindergarten through grade 12 who have been identified as having



1109 a reading deficiency or who are reading below grade level as
1110 determined by the statewide, standardized assessment.

1111 (d) Annually, by a date determined by the Department of
1112 Education but before May 1, school districts shall submit a K-12
1113 comprehensive reading plan for the specific use of the research-
1114 based reading instruction allocation in the format prescribed by
1115 the department for review and approval by the Just Read,
1116 Florida! Office created pursuant to s. 1001.215. The plan
1117 annually submitted by school districts shall be deemed approved
1118 unless the department rejects the plan on or before June 1. If a
1119 school district and the Just Read, Florida! Office cannot reach
1120 agreement on the contents of the plan, the school district may
1121 appeal to the State Board of Education for resolution. School
1122 districts shall be allowed reasonable flexibility in designing
1123 their plans and shall be encouraged to offer reading
1124 intervention through innovative methods, including career
1125 academies. The plan format shall be developed with input from
1126 school district personnel, including teachers and principals,
1127 and shall allow courses in core, career, and alternative
1128 programs that deliver intensive reading remediation through
1129 integrated curricula, provided that the teacher is deemed highly
1130 qualified to teach reading or working toward that status. No
1131 later than July 1 annually, the department shall release the
1132 school district's allocation of appropriated funds to those
1133 districts having approved plans. A school district that spends
1134 100 percent of this allocation on its approved plan shall be
1135 deemed to have been in compliance with the plan. The department
1136 may withhold funds upon a determination that reading instruction
1137 allocation funds are not being used to implement the approved



1138 plan. The department shall monitor and track the implementation
1139 of each district plan, including conducting site visits and
1140 collecting specific data on expenditures and reading improvement
1141 results. By February 1 of each year, the department shall report
1142 its findings to the Legislature.

1143 (10) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE
1144 JUSTICE EDUCATION PROGRAMS.—The total K-12 weighted full-time
1145 equivalent student membership in juvenile justice education
1146 programs in each school district shall be multiplied by the
1147 amount of the state average class-size-reduction factor
1148 multiplied by the district's cost differential. An amount equal
1149 to the sum of this calculation shall be allocated in the FEFP to
1150 each school district to supplement other sources of funding for
1151 students in juvenile justice education programs.

1152 (11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may
1153 annually provide in the Florida Education Finance Program a
1154 virtual education contribution. The amount of the virtual
1155 education contribution shall be the difference between the
1156 amount per FTE established in the General Appropriations Act or
1157 in any law providing funding for the Florida Education Finance
1158 Program for the 2017-2018 fiscal year for virtual education and
1159 the amount per FTE for each district and the Florida Virtual
1160 School, which may be calculated by taking the sum of the base
1161 FEFP allocation, the discretionary local effort, the state-
1162 funded discretionary contribution, the discretionary millage
1163 compression supplement, the research-based reading instruction
1164 allocation, and the instructional materials allocation, and then
1165 dividing by the total unweighted FTE. This difference shall be
1166 multiplied by the virtual education unweighted FTE for programs



1167 and options identified in s. 1002.455(3) and the Florida Virtual
1168 School and its franchises to equal the virtual education
1169 contribution and shall be included as a separate allocation in
1170 the funding formula.

1171 (12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

1172 (a) The Florida digital classrooms allocation is created to
1173 support school district and school efforts and strategies to
1174 improve outcomes related to student performance by integrating
1175 technology in classroom teaching and learning. The outcomes must
1176 be measurable and may also be unique to the needs of individual
1177 schools and school districts within the general parameters
1178 established by the Department of Education.

1179 (b) Each district school board shall adopt a district
1180 digital classrooms plan that meets the unique needs of students,
1181 schools, and personnel and submit the plan for approval to the
1182 Department of Education. In addition, each district school board
1183 must, at a minimum, seek input from the district's
1184 instructional, curriculum, and information technology staff to
1185 develop the district digital classrooms plan. The district's
1186 plan must be within the general parameters established in the
1187 Florida digital classrooms plan pursuant to s. 1001.20. In
1188 addition, if the district participates in federal technology
1189 initiatives and grant programs, the district digital classrooms
1190 plan must include a plan for meeting requirements of such
1191 initiatives and grant programs. Funds allocated under this
1192 subsection must be used to support implementation of district
1193 digital classrooms plans. By October 1, 2014, and by March 1 of
1194 each year thereafter, on a date determined by the department,
1195 each district school board shall submit to the department, in a



1196 format prescribed by the department, a digital classrooms plan.
1197 At a minimum, such plan must include, and be annually updated to
1198 reflect, the following:

1199 1. Measurable student performance outcomes. Outcomes
1200 related to student performance, including outcomes for students
1201 with disabilities, must be tied to the efforts and strategies to
1202 improve outcomes related to student performance by integrating
1203 technology in classroom teaching and learning. Results of the
1204 outcomes shall be reported at least annually for the current
1205 school year and subsequent 3 years and be accompanied by an
1206 independent evaluation and validation of the reported results.

1207 2. Digital learning and technology infrastructure purchases
1208 and operational activities. Such purchases and activities must
1209 be tied to the measurable outcomes under subparagraph 1.,
1210 including, but not limited to, connectivity, broadband access,
1211 wireless capacity, Internet speed, and data security, all of
1212 which must meet or exceed minimum requirements and protocols
1213 established by the department. For each year that the district
1214 uses funds for infrastructure, a third-party, independent
1215 evaluation of the district's technology inventory and
1216 infrastructure needs must accompany the district's plan.

1217 3. Professional development purchases and operational
1218 activities. Such purchases and activities must be tied to the
1219 measurable outcomes under subparagraph 1., including, but not
1220 limited to, using technology in the classroom and improving
1221 digital literacy and competency.

1222 4. Digital tool purchases and operational activities. Such
1223 purchases and activities must be tied to the measurable outcomes
1224 under subparagraph 1., including, but not limited to,



1225 competency-based credentials that measure and demonstrate
1226 digital competency and certifications; third-party assessments
1227 that demonstrate acquired knowledge and use of digital
1228 applications; and devices that meet or exceed minimum
1229 requirements and protocols established by the department.

1230 5. Online assessment-related purchases and operational
1231 activities. Such purchases and activities must be tied to the
1232 measurable outcomes under subparagraph 1., including, but not
1233 limited to, expanding the capacity to administer assessments and
1234 compatibility with minimum assessment protocols and requirements
1235 established by the department.

1236 (c) The Legislature shall annually provide in the General
1237 Appropriations Act or in any law providing funding for the
1238 Florida Education Finance Program for the 2017-2018 fiscal year
1239 the FEFP allocation for implementation of the Florida digital
1240 classrooms plan to be calculated in an amount up to 1 percent of
1241 the base student allocation multiplied by the total K-12 full-
1242 time equivalent student enrollment included in the FEFP
1243 calculations for the legislative appropriation or as provided in
1244 the General Appropriations Act or in any law providing funding
1245 for the Florida Education Finance Program for the 2017-2018
1246 fiscal year. Each school district shall be provided a minimum of
1247 \$250,000, with the remaining balance of the allocation to be
1248 distributed based on each district's proportion of the total K-
1249 12 full-time equivalent student enrollment. Distribution of
1250 funds for the Florida digital classrooms allocation shall begin
1251 following submittal of each district's digital classrooms plan,
1252 which must include formal verification of the superintendent's
1253 approval of the digital classrooms plan of each charter school



1254 in the district, and approval of the plan by the department.
1255 Prior to the distribution of the Florida digital classrooms
1256 allocation funds, each district school superintendent shall
1257 certify to the Commissioner of Education that the district
1258 school board has approved a comprehensive district digital
1259 classrooms plan that supports the fidelity of implementation of
1260 the Florida digital classrooms allocation. District allocations
1261 shall be recalculated during the fiscal year consistent with the
1262 periodic recalculation of the FEFP. School districts shall
1263 provide a proportionate share of the digital classrooms
1264 allocation to each charter school in the district, as required
1265 for categorical programs in s. 1002.33(17) (b). A school district
1266 may use a competitive process to distribute funds for the
1267 Florida digital classrooms allocation to the schools within the
1268 school district.

1269 (d) To facilitate the implementation of the district
1270 digital classrooms plans and charter school digital classrooms
1271 plans, the commissioner shall support statewide, coordinated
1272 partnerships and efforts of this state's education practitioners
1273 in the field, including, but not limited to, superintendents,
1274 principals, and teachers, to identify and share best practices,
1275 corrective actions, and other identified needs.

1276 (e) Beginning in the 2015-2016 fiscal year and each year
1277 thereafter, each district school board shall report to the
1278 department its use of funds provided through the Florida digital
1279 classrooms allocation and student performance outcomes in
1280 accordance with the district's digital classrooms plan. The
1281 department may contract with an independent third-party entity
1282 to conduct an annual independent verification of the district's



1283 use of Florida digital classrooms allocation funds in accordance
1284 with the district's digital classrooms plan. In the event an
1285 independent third-party verification is not conducted, the
1286 Auditor General shall, during scheduled operational audits of
1287 the school districts, verify compliance of the use of Florida
1288 digital classrooms allocation funds in accordance with the
1289 district's digital classrooms plan. No later than October 1 of
1290 each year, beginning in the 2015-2016 fiscal year, the
1291 commissioner shall provide to the Governor, the President of the
1292 Senate, and the Speaker of the House of Representatives a
1293 summary of each district's use of funds, student performance
1294 outcomes, and progress toward meeting statutory requirements and
1295 timelines.

1296 (f) Each school district shall provide teachers,
1297 administrators, students, and parents with access to:

1298 1. Instructional materials in digital or electronic format,
1299 as defined in s. 1006.29.

1300 2. Digital materials, including those digital materials
1301 that enable students to earn certificates and industry
1302 certifications pursuant to ss. 1003.4203 and 1008.44.

1303 3. Teaching and learning tools and resources, including the
1304 ability for teachers and administrators to manage, assess, and
1305 monitor student performance data.

1306 (13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally
1307 connected student supplement is created to provide supplemental
1308 funding for school districts to support the education of
1309 students connected with federally owned military installations,
1310 National Aeronautics and Space Administration (NASA) real
1311 property, and Indian lands. To be eligible for this supplement,



1312 the district must be eligible for federal Impact Aid Program
1313 funds under s. 8003 of Title VIII of the Elementary and
1314 Secondary Education Act of 1965. The supplement shall be
1315 allocated annually to each eligible school district in the
1316 amount provided in the General Appropriations Act or in any law
1317 providing funding for the Florida Education Finance Program for
1318 the 2017-2018 fiscal year. The supplement shall be the sum of
1319 the student allocation and an exempt property allocation.

1320 (a) The student allocation shall be calculated based on the
1321 number of students reported for federal Impact Aid Program
1322 funds, including students with disabilities, who meet one of the
1323 following criteria:

1324 1. The student has a parent who is on active duty in the
1325 uniformed services or is an accredited foreign government
1326 official and military officer. Students with disabilities shall
1327 also be reported separately for this category.

1328 2. The student resides on eligible federally owned Indian
1329 land. Students with disabilities shall also be reported
1330 separately for this category.

1331 3. The student resides with a civilian parent who lives or
1332 works on eligible federal property connected with a military
1333 installation or NASA. The number of these students shall be
1334 multiplied by a factor of 0.5.

1335 (b) The total number of federally connected students
1336 calculated under paragraph (a) shall be multiplied by a
1337 percentage of the base student allocation as provided in the
1338 General Appropriations Act or in any law providing funding for
1339 the Florida Education Finance Program for the 2017-2018 fiscal
1340 year. The total of the number of students with disabilities as



1341 reported separately under subparagraphs (a)1. and 2. shall be
1342 multiplied by an additional percentage of the base student
1343 allocation as provided in the General Appropriations Act or in
1344 any law providing funding for the Florida Education Finance
1345 Program for the 2017-2018 fiscal year. The base amount and the
1346 amount for students with disabilities shall be summed to provide
1347 the student allocation.

1348 (c) The exempt property allocation shall be equal to the
1349 tax-exempt value of federal impact aid lands reserved as
1350 military installations, real property owned by NASA, or eligible
1351 federally owned Indian lands located in the district, as of
1352 January 1 of the previous year, multiplied by the millage
1353 authorized and levied under s. 1011.71(2).

1354 (14) QUALITY ASSURANCE GUARANTEE.—The Legislature may
1355 annually in the General Appropriations Act or in any law
1356 providing funding for the Florida Education Finance Program for
1357 the 2017-2018 fiscal year determine a percentage increase in
1358 funds per K-12 unweighted FTE as a minimum guarantee to each
1359 school district. The guarantee shall be calculated from prior
1360 year base funding per unweighted FTE student which shall include
1361 the adjusted FTE dollars as provided in subsection (15), quality
1362 guarantee funds, and actual nonvoted discretionary local effort
1363 from taxes. From the base funding per unweighted FTE, the
1364 increase shall be calculated for the current year. The current
1365 year funds from which the guarantee shall be determined shall
1366 include the adjusted FTE dollars as provided in subsection (15)
1367 and potential nonvoted discretionary local effort from taxes. A
1368 comparison of current year funds per unweighted FTE to prior
1369 year funds per unweighted FTE shall be computed. For those



1370 school districts which have less than the legislatively assigned
1371 percentage increase, funds shall be provided to guarantee the
1372 assigned percentage increase in funds per unweighted FTE
1373 student. Should appropriated funds be less than the sum of this
1374 calculated amount for all districts, the commissioner shall
1375 prorate each district's allocation. This provision shall be
1376 implemented to the extent specifically funded.

1377 (15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR
1378 CURRENT OPERATION.—The total annual state allocation to each
1379 district for current operation for the FEFP shall be distributed
1380 periodically in the manner prescribed in the General
1381 Appropriations Act or in any law providing funding for the
1382 Florida Education Finance Program for the 2017-2018 fiscal year.

1383 (a) If the funds appropriated for current operation of the
1384 FEFP are not sufficient to pay the state requirement in full,
1385 the department shall prorate the available state funds to each
1386 district in the following manner:

1387 1. Determine the percentage of proration by dividing the
1388 sum of the total amount for current operation, as provided in
1389 this paragraph for all districts collectively, and the total
1390 district required local effort into the sum of the state funds
1391 available for current operation and the total district required
1392 local effort.

1393 2. Multiply the percentage so determined by the sum of the
1394 total amount for current operation as provided in this paragraph
1395 and the required local effort for each individual district.

1396 3. From the product of such multiplication, subtract the
1397 required local effort of each district; and the remainder shall
1398 be the amount of state funds allocated to the district for



1399 current operation. However, no calculation subsequent to the
1400 appropriation shall result in negative state funds for any
1401 district.

1402 (b) The amount thus obtained shall be the net annual
1403 allocation to each school district. However, if it is determined
1404 that any school district received an underallocation or
1405 overallocation for any prior year because of an arithmetical
1406 error, assessment roll change required by final judicial
1407 decision, full-time equivalent student membership error, or any
1408 allocation error revealed in an audit report, the allocation to
1409 that district shall be appropriately adjusted. Beginning with
1410 the 2011-2012 fiscal year, if a special program cost factor is
1411 less than the basic program cost factor, an audit adjustment may
1412 not result in the reclassification of the special program FTE to
1413 the basic program FTE. If the Department of Education audit
1414 adjustment recommendation is based upon controverted findings of
1415 fact, the Commissioner of Education is authorized to establish
1416 the amount of the adjustment based on the best interests of the
1417 state.

1418 (c) The amount thus obtained shall represent the net annual
1419 state allocation to each district; however, notwithstanding any
1420 of the provisions herein, each district shall be guaranteed a
1421 minimum level of funding in the amount and manner prescribed in
1422 the General Appropriations Act or in any law providing funding
1423 for the Florida Education Finance Program for the 2017-2018
1424 fiscal year.

1425 (16) COMPUTATION OF PRIOR YEAR DISTRICT REQUIRED LOCAL
1426 EFFORT.—Calculations required in this section shall be based on
1427 95 percent of the taxable value for school purposes for fiscal



1428 years prior to the 2010-2011 fiscal year.

1429 Section 3. Paragraphs (a) and (b) of subsection (1) of
1430 section 1011.67, Florida Statutes, are amended to read:

1431 1011.67 Funds for instructional materials.—

1432 (1) The department is authorized to allocate and distribute
1433 to each district an amount as prescribed annually by the
1434 Legislature for instructional materials for student membership
1435 in basic and special programs in grades K-12, which will provide
1436 for growth and maintenance needs. For purposes of this
1437 subsection, unweighted full-time equivalent students enrolled in
1438 the lab schools in state universities are to be included as
1439 school district students and reported as such to the department.
1440 The annual allocation shall be determined as follows:

1441 (a) The growth allocation for each school district shall be
1442 calculated as follows:

1443 1. Subtract from that district's projected full-time
1444 equivalent membership of students in basic and special programs
1445 in grades K-12 used in determining the initial allocation of the
1446 Florida Education Finance Program, the prior year's full-time
1447 equivalent membership of students in basic and special programs
1448 in grades K-12 for that district.

1449 2. Multiply any such increase in full-time equivalent
1450 student membership by the allocation for a set of instructional
1451 materials, as determined by the department, or as provided for
1452 in the General Appropriations Act or in any law providing
1453 funding for the Florida Education Finance Program for the 2017-
1454 2018 fiscal year.

1455 3. The amount thus determined shall be that district's
1456 initial allocation for growth for the school year. However, the



1457 department shall recompute and adjust the initial allocation
1458 based on actual full-time equivalent student membership data for
1459 that year.

1460 (b) The maintenance of the instructional materials
1461 allocation for each school district shall be calculated by
1462 multiplying each district's prior year full-time equivalent
1463 membership of students in basic and special programs in grades
1464 K-12 by the allocation for maintenance of a set of instructional
1465 materials as provided for in the General Appropriations Act or
1466 in any law providing funding for the Florida Education Finance
1467 Program for the 2017-2018 fiscal year. The amount thus
1468 determined shall be that district's initial allocation for
1469 maintenance for the school year; however, the department shall
1470 recompute and adjust the initial allocation based on such actual
1471 full-time equivalent student membership data for that year.

1472 Section 4. Subsection (1) of section 1011.685, Florida
1473 Statutes, is amended to read:

1474 1011.685 Class size reduction; operating categorical fund.—
1475 (1) There is created an operating categorical fund for
1476 implementing the class size reduction provisions of s. 1, Art.
1477 IX of the State Constitution. These funds shall be allocated to
1478 each school district in the amount prescribed by the Legislature
1479 in the General Appropriations Act or in any law providing
1480 funding for the Florida Education Finance Program for the 2017-
1481 2018 fiscal year.

1482 Section 5. Subsections (1), (3), and (9) of section
1483 1011.71, Florida Statutes, are amended to read:

1484 1011.71 District school tax.—

1485 (1) If the district school tax is not provided in the



1486 General Appropriations Act or the substantive bill implementing
1487 the General Appropriations Act or in any law providing funding
1488 for the Florida Education Finance Program for the 2017-2018
1489 fiscal year, each district school board desiring to participate
1490 in the state allocation of funds for current operation as
1491 prescribed by s. 1011.62(15) shall levy on the taxable value for
1492 school purposes of the district, exclusive of millage voted
1493 under s. 9(b) or s. 12, Art. VII of the State Constitution, a
1494 millage rate not to exceed the amount certified by the
1495 commissioner as the minimum millage rate necessary to provide
1496 the district required local effort for the current year,
1497 pursuant to s. 1011.62(4)(a)1. In addition to the required local
1498 effort millage levy, each district school board may levy a
1499 nonvoted current operating discretionary millage. The
1500 Legislature shall prescribe annually in the appropriations act
1501 the maximum amount of millage a district may levy.

1502 (3) Notwithstanding subsection (2), if the revenue from 1.5
1503 mills is insufficient to meet the payments due under a lease-
1504 purchase agreement entered into before June 30, 2009, by a
1505 district school board pursuant to paragraph (2)(e), or to meet
1506 other critical district fixed capital outlay needs, the board,
1507 in addition to the 1.5 mills, may levy up to 0.25 mills for
1508 fixed capital outlay in lieu of levying an equivalent amount of
1509 the discretionary mills for operations as provided in the
1510 General Appropriations Act or in any law providing funding for
1511 the Florida Education Finance Program for the 2017-2018 fiscal
1512 year. Millage levied pursuant to this subsection is subject to
1513 the provisions of s. 200.065 and, combined with the 1.5 mills
1514 authorized in subsection (2), may not exceed 1.75 mills. If the



1515 district chooses to use up to 0.25 mills for fixed capital
1516 outlay, the compression adjustment pursuant to s. 1011.62(5)
1517 shall be calculated for the standard discretionary millage that
1518 is not eligible for transfer to capital outlay.

1519 (9) In addition to the maximum millage levied under this
1520 section and the General Appropriations Act or in any law
1521 providing funding for the Florida Education Finance Program for
1522 the 2017-2018 fiscal year, a school district may levy, by local
1523 referendum or in a general election, additional millage for
1524 school operational purposes up to an amount that, when combined
1525 with nonvoted millage levied under this section, does not exceed
1526 the 10-mill limit established in s. 9(b), Art. VII of the State
1527 Constitution. Any such levy shall be for a maximum of 4 years
1528 and shall be counted as part of the 10-mill limit established in
1529 s. 9(b), Art. VII of the State Constitution. Millage elections
1530 conducted under the authority granted pursuant to this section
1531 are subject to s. 1011.73. Funds generated by such additional
1532 millage do not become a part of the calculation of the Florida
1533 Education Finance Program total potential funds in 2001-2002 or
1534 any subsequent year and must not be incorporated in the
1535 calculation of any hold-harmless or other component of the
1536 Florida Education Finance Program formula in any year. If an
1537 increase in required local effort, when added to existing
1538 millage levied under the 10-mill limit, would result in a
1539 combined millage in excess of the 10-mill limit, any millage
1540 levied pursuant to this subsection shall be considered to be
1541 required local effort to the extent that the district millage
1542 would otherwise exceed the 10-mill limit.

1543 Section 6. Subsection (2) of section 1012.71, Florida



1544 Statutes, is amended to read:

1545 1012.71 The Florida Teachers Classroom Supply Assistance
1546 Program.—

1547 (2) The Legislature, in the General Appropriations Act or
1548 in any law providing funding for the Florida Education Finance
1549 Program for the 2017-2018 fiscal year, shall determine funding
1550 for the Florida Teachers Classroom Supply Assistance Program.
1551 The funds appropriated are for classroom teachers to purchase,
1552 on behalf of the school district or charter school, classroom
1553 materials and supplies for the public school students assigned
1554 to them and may not be used to purchase equipment. The funds
1555 appropriated shall be used to supplement the materials and
1556 supplies otherwise available to classroom teachers. From the
1557 funds appropriated for the Florida Teachers Classroom Supply
1558 Assistance Program, the Commissioner of Education shall
1559 calculate an amount for each school district based upon each
1560 school district's proportionate share of the state's total
1561 unweighted FTE student enrollment and shall disburse the funds
1562 to the school districts by July 15.

1563 Section 7. If any law amended by this act was also amended
1564 by a law enacted during the 2017 Regular Session of the
1565 Legislature, such laws shall be construed as if enacted during
1566 the same session of the Legislature, and full effect shall be
1567 given to each if possible.

1568 Section 8. This act shall take effect July 1, 2017; or, if
1569 this act fails to become a law until after that date, it shall
1570 take effect upon becoming a law and shall operate retroactively
1571 to July 1, 2017.

1572



1573 ===== TITLE AMENDMENT =====

1574 And the title is amended as follows:

1575 Delete everything before the enacting clause
1576 and insert:

1577 A bill to be entitled

1578 An act implementing SB 2500-A, an act making
1579 supplemental appropriations to fund the Florida
1580 Education Finance Program for the 2017-2018 fiscal
1581 year; amending ss. 24.121, 1011.62, 1011.67, 1011.685,
1582 1011.71, and 1012.71, F.S.; authorizing the
1583 distribution of funds for the Florida Education
1584 Finance Program pursuant to any law providing funding
1585 for the 2017-2018 fiscal year; providing for
1586 construction of the act in pari materia with laws
1587 enacted during the 2017 Regular Session of the
1588 Legislature; providing effective dates.



LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
06/08/2017	.	
	.	
	.	
	.	

The Committee on Appropriations (Simmons) recommended the following:

1 **Senate Amendment to Amendment (930208) (with title
2 amendment)**

3 Between lines 1562 and 1563

5 insert:

6 Section 7. In order to implement the funds appropriated for
7 the Florida Job Growth Grant Fund in SB 2500-A:

8 (1) The Florida Job Growth Grant Fund is created within the
9 Department of Economic Opportunity to promote economic
10 opportunity by improving public infrastructure and enhancing



11 workforce training. The Florida Job Growth Grant Fund may not be
12 used for the exclusive benefit of any single company,
13 corporation, or business entity.

14 (2) The department and Enterprise Florida, Inc., in
15 consultation with the Department of Transportation, shall
16 identify projects, solicit proposals, and make recommendations
17 to the Governor for grant awards to state and local governmental
18 entities pursuant to s. 255.0525, Florida Statutes, for state or
19 local public infrastructure projects to promote economic
20 recovery, economic diversification, or economic enhancement in a
21 targeted industry.

22 (a) The department and Enterprise Florida, Inc., in
23 consultation with the Department of Transportation, shall
24 establish an application process and criteria for grant
25 requests. Grant requests may be submitted to the department by
26 the board of county commissioners of a county, the chief
27 executive officer of a municipality, or the governing body of a
28 special district or a special tax district. The grant request
29 must be signed by the chair of the board of county commissioners
30 and attested by the clerk of the circuit court or the
31 appropriate officer in a charter county, by the chief executive
32 officer of a municipality and attested by the clerk of the
33 municipality, or by the chair of the governing body and attested
34 by the chief financial officer of a special district or a
35 special tax district.

36 (b) Upon approval by the Governor and before the
37 disbursement of grant funds pursuant to this subsection, the
38 department shall prepare a grant agreement between the local
39 governmental entity receiving funding through the program and



40 the department. The agreement must include, but is not limited
41 to:

42 1. The purpose of the grant.

43 2. The grant recipient's specific performance standards and
44 responsibilities.

45 3. A detailed project or contract budget, if available.

46 (3) The department and Enterprise Florida, Inc., shall
47 identify projects, solicit proposals, and make recommendations
48 to the Governor for workforce training grants to support
49 programs at state colleges, state technical centers, or private
50 postsecondary institutions licensed or otherwise authorized to
51 operate in this state, which provide participants with
52 transferable, sustainable workforce skills applicable to more
53 than a single employer, and for equipment associated with these
54 programs. The department shall work with CareerSource Florida,
55 Inc., to ensure programs are offered to the public based on
56 criteria established by the state college, state technical
57 center, or private postsecondary institution and do not exclude
58 applicants who are unemployed or underemployed. The department
59 may contract with CareerSource Florida, Inc., or administer this
60 program directly.

61 (a) Grant funds may not be expended to provide training for
62 instruction related to retail businesses or to reimburse
63 businesses for trainee wages.

64 (b) Grant requests may be submitted to the department by a
65 state college, a state technical center, or a private
66 postsecondary institution. The department shall establish an
67 application process and criteria for grant requests. Costs and
68 expenditures for the workforce training grants must be



69 documented and separated from those incurred by the state
70 college, state technical center, or private postsecondary
71 institution.

72 (c) Upon approval by the Governor and before the
73 disbursement of grant funds pursuant to this section, the
74 department shall prepare a grant agreement between the
75 educational institution receiving funding through the program
76 and the department. The agreement must include, but is not
77 limited to:

78 1. The estimated length of the instructional program.
79 2. All direct, program-related costs, including tuition and
80 fees, curriculum development, equipment, books and classroom
81 materials, and overhead or indirect costs, not to exceed 5
82 percent of the grant amount.

83 3. Special program requirements that are not addressed
84 otherwise in the agreement.

85 (4) For purposes of this section, the term:

86 (a) "Infrastructure project" means any fixed capital
87 expenditure or fixed capital costs associated with the
88 construction, reconstruction, maintenance, or improvement of
89 facilities that have a life expectancy of 5 or more years and
90 any land acquisition, land improvement, design, and engineering
91 costs related thereto. Facilities in this category include, but
92 are not limited to, roads, bridges, tunnels, water supply,
93 sewers, electrical grids, and telecommunications facilities.

94 (b) "Public infrastructure" means infrastructure that is
95 owned by the public and is for public use or predominately
96 benefits the public.

97 (c) "Targeted industry" means any industry identified in



98 the most recent list provided to the Governor, the President of
99 the Senate, and the Speaker of the House of Representatives in
100 accordance with s. 288.106(2) (q), Florida Statutes.

101 (5) Contracts for projects approved by the Governor and
102 funded pursuant to this section shall be administered by the
103 department.

104 (6) Notwithstanding s. 216.292, Florida Statutes, the funds
105 appropriated to the Florida Job Growth Grant Fund are
106 nontransferable.

107 (7) Notwithstanding s. 216.301, Florida Statutes, and
108 pursuant to s. 216.351, Florida Statutes, the balance of any
109 appropriation for the Florida Job Growth Grant Fund which is not
110 disbursed by June 30 of the fiscal year in which the funds are
111 appropriated may be carried forward for up to 5 years after the
112 effective date of the original appropriation.

113
114 ===== T I T L E A M E N D M E N T =====
115 And the title is amended as follows:

116 Delete lines 1580 - 1585
117 and insert:

118 Education Finance Program and economic programs for
119 the 2017-2018 fiscal year; amending ss. 24.121,
120 1011.62, 1011.67, 1011.685, 1011.71, and 1012.71,
121 F.S.; authorizing the distribution of funds for the
122 Florida Education Finance Program pursuant to any law
123 providing funding for the 2017-2018 fiscal year;
124 creating the Florida Job Growth Grant Fund within the
125 Department of Economic Opportunity; requiring the
126 department and Enterprise Florida, Inc., in



127 consultation with the Department of Transportation, to
128 identify projects, solicit proposals, and make certain
129 recommendations; requiring the department and
130 Enterprise Florida, Inc., in consultation with the
131 Department of Transportation, to establish an
132 application process and criteria for grant requests;
133 providing requirements for requesting grants;
134 requiring the department, upon approval by the
135 Governor, to prepare a certain agreement before
136 disbursing grant funds; specifying requirements for
137 the agreement; authorizing the department to contract
138 with CareerSource Florida, Inc., or administer the
139 workforce training grants program directly;
140 prohibiting grant funds from being used for certain
141 training; providing definitions; requiring the
142 department to administer certain contracts;
143 prohibiting transfer of funds appropriated to the
144 grant fund; authorizing certain funds to be carried
145 forward for a specified timeframe; providing for

By Senator Latvala

16-00010-17A

20172502A__

1 A bill to be entitled
 2 An act implementing SB 2500-A, an act making
 3 appropriations to fund the Florida Education Finance
 4 Program for the 2017-2018 fiscal year; providing
 5 legislative intent; incorporating by reference certain
 6 calculations of the Florida Education Finance Program;
 7 providing that funds for instructional materials must
 8 be released and expended as required in specified
 9 proviso language; providing effective dates.
 10

11 Be It Enacted by the Legislature of the State of Florida:

12
 13 Section 1. It is the intent of the Legislature that the
 14 implementing and administering provisions of this act apply to
 15 SB 2500-A, 2017 Special Session A, for the 2017-2018 fiscal
 16 year.

17 Section 2. In order to implement Specific Appropriations 7,
 18 8, 9, 91, and 92 of SB 2500-A, the calculations of the Florida
 19 Education Finance Program for the 2017-2018 fiscal year included
 20 in the document titled "Public School Funding: The Florida
 21 Education Finance Program," dated June 6, 2017, and filed with
 22 the Secretary of the Senate, are incorporated by reference for
 23 the purpose of displaying the calculations used by the
 24 Legislature, consistent with the requirements of state law, in
 25 making appropriations for the Florida Education Finance Program.
 26 This section expires July 1, 2018.

27 Section 3. In order to implement Specific Appropriations 7
 28 and 91 of SB 2500-A, and notwithstanding ss. 1002.20, 1003.02,
 29 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes,

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

16-00010-17A

20172502A__

30 relating to the expenditure of funds provided for instructional
 31 materials, for the 2017-2018 fiscal year, funds provided for
 32 instructional materials shall be released and expended as
 33 required in the proviso language for Specific Appropriation 91
 34 of SB 2500-A. This section expires July 1, 2018.

35 Section 4. This act shall take effect July 1, 2017; or, if
 36 this act fails to become a law until after that date, it shall
 37 take effect upon becoming a law and shall operate retroactively
 38 to July 1, 2017.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



LEGISLATIVE ACTION

Senate	.	House
Comm: FAV	.	
06/08/2017	.	
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06/08/2017 04:37 PM	.	
	.	

The Committee on Appropriations (Simmons) recommended the following:

1 **Senate Amendment (with title amendment)**

2
3 Delete everything after the enacting clause
4 and insert:

5 Section 1. Paragraph (c) of subsection (5) of section
6 24.121, Florida Statutes, is amended to read:

7 24.121 Allocation of revenues and expenditure of funds for
8 public education.—

9 (5)

10 (c) A portion of such net revenues, as determined annually



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11 by the Legislature, shall be distributed to each school district
12 and shall be made available to each public school in the
13 district for enhancing school performance through development
14 and implementation of a school improvement plan pursuant to s.
15 1001.42(18). A portion of these moneys, as determined annually
16 in the General Appropriations Act or in any law providing
17 funding for the Florida Education Finance Program for the 2017-
18 2018 fiscal year, must be allocated to each school in an equal
19 amount for each student enrolled. These moneys may be expended
20 only on programs or projects selected by the school advisory
21 council or by a parent advisory committee created pursuant to
22 this paragraph. If a school does not have a school advisory
23 council, the district advisory council must appoint a parent
24 advisory committee composed of parents of students enrolled in
25 that school, which is representative of the ethnic, racial, and
26 economic community served by the school, to advise the school's
27 principal on the programs or projects to be funded. Neither
28 school district staff nor principals may override the
29 recommendations of the school advisory council or the parent
30 advisory committee. These moneys may not be used for capital
31 improvements or for any project or program that has a duration
32 of more than 1 year; however, a school advisory council or
33 parent advisory committee may independently determine that a
34 program or project formerly funded under this paragraph should
35 receive funds in a subsequent year.

36 Section 2. Upon the expiration and reversion of the
37 amendments to section 1011.62, Florida Statutes, pursuant to
38 section 23 of chapter 2016-62, Laws of Florida, section 1011.62,
39 Florida Statutes, is amended to read:



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40 1011.62 Funds for operation of schools.—If the annual
41 allocation from the Florida Education Finance Program to each
42 district for operation of schools is not determined in the
43 annual appropriations act or the substantive bill implementing
44 the annual appropriations act or in any law providing funding
45 for the Florida Education Finance Program for the 2017-2018
46 fiscal year, it shall be determined as follows:

47 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
48 OPERATION.—The following procedure shall be followed in
49 determining the annual allocation to each district for
50 operation:

51 (a) *Determination of full-time equivalent membership.*—
52 During each of several school weeks, including scheduled
53 intersessions of a year-round school program during the fiscal
54 year, a program membership survey of each school shall be made
55 by each district by aggregating the full-time equivalent student
56 membership of each program by school and by district. The
57 department shall establish the number and interval of membership
58 calculations, except that for basic and special programs such
59 calculations shall not exceed nine for any fiscal year. The
60 district's full-time equivalent membership shall be computed and
61 currently maintained in accordance with regulations of the
62 commissioner.

63 (b) *Determination of base student allocation.*—The base
64 student allocation for the Florida Education Finance Program for
65 kindergarten through grade 12 shall be determined annually by
66 the Legislature and shall be that amount prescribed in the
67 current year's General Appropriations Act or in any law
68 providing funding for the Florida Education Finance Program for



69 the 2017-2018 fiscal year.

70 (c) *Determination of programs.*—Cost factors based on
71 desired relative cost differences between the following programs
72 shall be established in the annual General Appropriations Act or
73 in any law providing funding for the Florida Education Finance
74 Program for the 2017-2018 fiscal year. The cost factor for
75 secondary career education programs and basic programs grade 9
76 through 12 shall be equal. The Commissioner of Education shall
77 specify a matrix of services and intensity levels to be used by
78 districts in the determination of the two weighted cost factors
79 for exceptional students with the highest levels of need. For
80 these students, the funding support level shall fund the
81 exceptional students' education program, with the exception of
82 extended school year services for students with disabilities.

83 1. *Basic programs.*—

- 84 a. Kindergarten and grades 1, 2, and 3.
- 85 b. Grades 4, 5, 6, 7, and 8.
- 86 c. Grades 9, 10, 11, and 12.

87 2. *Programs for exceptional students.*—

- 88 a. Support Level IV.
- 89 b. Support Level V.

90 3. *Secondary career education programs.*

91 4. *English for Speakers of Other Languages.*

92 (d) *Annual allocation calculation.*—

93 1. The Department of Education is authorized and directed
94 to review all district programs and enrollment projections and
95 calculate a maximum total weighted full-time equivalent student
96 enrollment for each district for the K-12 FEFP.

97 2. Maximum enrollments calculated by the department shall



98 be derived from enrollment estimates used by the Legislature to
99 calculate the FEEP. If two or more districts enter into an
100 agreement under the provisions of s. 1001.42(4)(d), after the
101 final enrollment estimate is agreed upon, the amount of FTE
102 specified in the agreement, not to exceed the estimate for the
103 specific program as identified in paragraph (c), may be
104 transferred from the participating districts to the district
105 providing the program.

106 3. As part of its calculation of each district's maximum
107 total weighted full-time equivalent student enrollment, the
108 department shall establish separate enrollment ceilings for each
109 of two program groups. Group 1 shall be composed of basic
110 programs for grades K-3, grades 4-8, and grades 9-12. Group 2
111 shall be composed of students in exceptional student education
112 programs support levels IV and V, English for Speakers of Other
113 Languages programs, and all career programs in grades 9-12.

114 a. For any calculation of the FEEP, the enrollment ceiling
115 for group 1 shall be calculated by multiplying the actual
116 enrollment for each program in the program group by its
117 appropriate program weight.

118 b. The weighted enrollment ceiling for group 2 programs
119 shall be calculated by multiplying the enrollment for each
120 program by the appropriate program weight as provided in the
121 General Appropriations Act or in any law providing funding for
the Florida Education Finance Program for the 2017-2018 fiscal
year. The weighted enrollment ceiling for program group 2 shall
122 be the sum of the weighted enrollment ceilings for each program
123 in the program group, plus the increase in weighted full-time
124 equivalent student membership from the prior year for clients of



127 the Department of Children and Families and the Department of
128 Juvenile Justice.

129 c. If, for any calculation of the FEFP, the weighted
130 enrollment for program group 2, derived by multiplying actual
131 enrollments by appropriate program weights, exceeds the
132 enrollment ceiling for that group, the following procedure shall
133 be followed to reduce the weighted enrollment for that group to
134 equal the enrollment ceiling:

135 (I) The weighted enrollment ceiling for each program in the
136 program group shall be subtracted from the weighted enrollment
137 for that program derived from actual enrollments.

138 (II) If the difference calculated under sub-sub-
139 subparagraph (I) is greater than zero for any program, a
140 reduction proportion shall be computed for the program by
141 dividing the absolute value of the difference by the total
142 amount by which the weighted enrollment for the program group
143 exceeds the weighted enrollment ceiling for the program group.

144 (III) The reduction proportion calculated under sub-sub-
145 subparagraph (II) shall be multiplied by the total amount of the
146 program group's enrollment over the ceiling as calculated under
147 sub-sub subparagraph (I).

148 (IV) The prorated reduction amount calculated under sub-
149 sub-subparagraph (III) shall be subtracted from the program's
150 weighted enrollment to produce a revised program weighted
151 enrollment.

152 (V) The prorated reduction amount calculated under sub-sub-
153 subparagraph (III) shall be divided by the appropriate program
154 weight, and the result shall be added to the revised program
155 weighted enrollment computed in sub-sub subparagraph (IV).



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156 (e) *Funding model for exceptional student education*
157 *programs.*—

158 1.a. The funding model uses basic, at-risk, support levels
159 IV and V for exceptional students and career Florida Education
160 Finance Program cost factors, and a guaranteed allocation for
161 exceptional student education programs. Exceptional education
162 cost factors are determined by using a matrix of services to
163 document the services that each exceptional student will
164 receive. The nature and intensity of the services indicated on
165 the matrix shall be consistent with the services described in
166 each exceptional student's individual educational plan. The
167 Department of Education shall review and revise the descriptions
168 of the services and supports included in the matrix of services
169 for exceptional students and shall implement those revisions
170 before the beginning of the 2012-2013 school year.

171 b. In order to generate funds using one of the two weighted
172 cost factors, a matrix of services must be completed at the time
173 of the student's initial placement into an exceptional student
174 education program and at least once every 3 years by personnel
175 who have received approved training. Nothing listed in the
176 matrix shall be construed as limiting the services a school
177 district must provide in order to ensure that exceptional
178 students are provided a free, appropriate public education.

179 c. Students identified as exceptional, in accordance with
180 chapter 6A-6, Florida Administrative Code, who do not have a
181 matrix of services as specified in sub subparagraph b. shall
182 generate funds on the basis of full-time-equivalent student
183 membership in the Florida Education Finance Program at the same
184 funding level per student as provided for basic students.



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185 Additional funds for these exceptional students will be provided
186 through the guaranteed allocation designated in subparagraph 2.
187 2. For students identified as exceptional who do not have a
188 matrix of services and students who are gifted in grades K
189 through 8, there is created a guaranteed allocation to provide
190 these students with a free appropriate public education, in
191 accordance with s. 1001.42(4)(1) and rules of the State Board of
192 Education, which shall be allocated initially to each school
193 district in the amount provided in the General Appropriations
194 Act or in any law providing funding for the Florida Education
195 Finance Program for the 2017-2018 fiscal year. These funds shall
196 be supplemental to the funds appropriated for the basic funding
197 level, and the amount allocated for each school district shall
198 be recalculated once during the year, based on actual student
199 membership from the October FTE survey. Upon recalculation, if
200 the generated allocation is greater than the amount provided in
201 the General Appropriations Act or in any law providing funding
202 for the Florida Education Finance Program for the 2017-2018
203 fiscal year, the total shall be prorated to the level of the
204 appropriation based on each district's share of the total
205 recalculated amount. These funds shall be used to provide
206 special education and related services for exceptional students
207 and students who are gifted in grades K through 8. A district's
208 expenditure of funds from the guaranteed allocation for students
209 in grades 9 through 12 who are gifted may not be greater than
210 the amount expended during the 2006-2007 Fiscal Year for gifted
211 students in grades 9 through 12.

212 (f) *Supplemental academic instruction; categorical fund.*—
213 1. There is created a categorical fund to provide



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214 supplemental academic instruction to students in kindergarten
215 through grade 12. This paragraph may be cited as the
216 "Supplemental Academic Instruction Categorical Fund."

217 2. Categorical funds for supplemental academic instruction
218 shall be allocated annually to each school district in the
219 amount provided in the General Appropriations Act or in any law
220 providing funding for the Florida Education Finance Program for
221 the 2017-2018 fiscal year. These funds shall be in addition to
222 the funds appropriated on the basis of FTE student membership in
223 the Florida Education Finance Program and shall be included in
224 the total potential funds of each district. These funds shall be
225 used to provide supplemental academic instruction to students
226 enrolled in the K-12 program. For the 2014-2015 fiscal year,
227 each school district that has one or more of the 300 lowest-
228 performing elementary schools based on the state reading
229 assessment shall use these funds, together with the funds
230 provided in the district's research-based reading instruction
231 allocation and other available funds, to provide an additional
232 hour of instruction beyond the normal school day for each day of
233 the entire school year for intensive reading instruction for the
234 students in each of these schools. This additional hour of
235 instruction must be provided by teachers or reading specialists
236 who are effective in teaching reading or by a K-5 mentoring
237 reading program that is supervised by a teacher who is effective
238 at teaching reading. Students enrolled in these schools who have
239 level 5 assessment scores may participate in the additional hour
240 of instruction on an optional basis. Exceptional student
241 education centers shall not be included in the 300 schools.
242 After this requirement has been met, supplemental instruction



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243 strategies may include, but are not limited to: modified
244 curriculum, reading instruction, after-school instruction,
245 tutoring, mentoring, class size reduction, extended school year,
246 intensive skills development in summer school, and other methods
247 for improving student achievement. Supplemental instruction may
248 be provided to a student in any manner and at any time during or
249 beyond the regular 180-day term identified by the school as
250 being the most effective and efficient way to best help that
251 student progress from grade to grade and to graduate.

252 3. Effective with the 1999-2000 fiscal year, funding on the
253 basis of FTE membership beyond the 180-day regular term shall be
254 provided in the FEFP only for students enrolled in juvenile
255 justice education programs or in education programs for
256 juveniles placed in secure facilities or programs under s.
257 985.19. Funding for instruction beyond the regular 180-day
258 school year for all other K-12 students shall be provided
259 through the supplemental academic instruction categorical fund
260 and other state, federal, and local fund sources with ample
261 flexibility for schools to provide supplemental instruction to
262 assist students in progressing from grade to grade and
263 graduating.

264 4. The Florida State University School, as a lab school, is
265 authorized to expend from its FEFP or Lottery Enhancement Trust
266 Fund allocation the cost to the student of remediation in
267 reading, writing, or mathematics for any graduate who requires
268 remediation at a postsecondary educational institution.

269 5. Beginning in the 1999-2000 school year, dropout
270 prevention programs as defined in ss. 1003.52, 1003.53(1)(a),
271 (b), and (c), and 1003.54 shall be included in group 1 programs



272 under subparagraph (d) 3.

273 (g) *Education for speakers of other languages.*—A school
274 district or a full-time virtual instruction program is eligible
275 to report full-time equivalent student membership in the ESOL
276 program in the Florida Education Finance Program provided the
277 following conditions are met:

278 1. The school district or the full-time virtual instruction
279 program has a plan approved by the Department of Education.

280 2. The eligible student is identified and assessed as
281 limited English proficient based on assessment criteria.

282 3.a. An eligible student may be reported for funding in the
283 ESOL program for a base period of 3 years. However, a student
284 whose English competency does not meet the criteria for
285 proficiency after 3 years in the ESOL program may be reported
286 for a fourth, fifth, and sixth year of funding, provided his or
287 her limited English proficiency is assessed and properly
288 documented prior to his or her enrollment in each additional
289 year beyond the 3-year base period.

290 b. If a student exits the program and is later reclassified
291 as limited English proficient, the student may be reported in
292 the ESOL program for funding for an additional year, or extended
293 annually for a period not to exceed a total of 6 years pursuant
294 to this paragraph, based on an annual evaluation of the
295 student's status.

296 4. An eligible student may be reported for funding in the
297 ESOL program for membership in ESOL instruction in English and
298 ESOL instruction or home language instruction in the basic
299 subject areas of mathematics, science, social studies, and
300 computer literacy.



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301 (h) *Small, isolated high schools.*—Districts which levy the
302 maximum nonvoted discretionary millage, exclusive of millage for
303 capital outlay purposes levied pursuant to s. 1011.71(2), may
304 calculate full-time equivalent students for small, isolated high
305 schools by multiplying the number of unweighted full-time
306 equivalent students times 2.75; provided the school has attained
307 a grade of "C" or better, pursuant to s. 1008.34, for the
308 previous school year. For the purpose of this section, the term
309 "small, isolated high school" means any high school which is
310 located no less than 28 miles by the shortest route from another
311 high school; which has been serving students primarily in basic
312 studies provided by sub-subparagraphs (c)1.b. and c. and may
313 include subparagraph (c)4.; and which has a membership of no
314 more than 100 students, but no fewer than 28 students, in grades
315 9 through 12.

316 (i) *Calculation of full-time equivalent membership with*
317 *respect to dual enrollment instruction.*—Students enrolled in
318 dual enrollment instruction pursuant to s. 1007.271 may be
319 included in calculations of full-time equivalent student
320 memberships for basic programs for grades 9 through 12 by a
321 district school board. Instructional time for dual enrollment
322 may vary from 900 hours; however, the full-time equivalent
323 student membership value shall be subject to the provisions in
324 s. 1011.61(4). Dual enrollment full-time equivalent student
325 membership shall be calculated in an amount equal to the hours
326 of instruction that would be necessary to earn the full-time
327 equivalent student membership for an equivalent course if it
328 were taught in the school district. Students in dual enrollment
329 courses may also be calculated as the proportional shares of



330 full-time equivalent enrollments they generate for a Florida
331 College System institution or university conducting the dual
332 enrollment instruction. Early admission students shall be
333 considered dual enrollments for funding purposes. Students may
334 be enrolled in dual enrollment instruction provided by an
335 eligible independent college or university and may be included
336 in calculations of full-time equivalent student memberships for
337 basic programs for grades 9 through 12 by a district school
338 board. However, those provisions of law which exempt dual
339 enrolled and early admission students from payment of
340 instructional materials and tuition and fees, including
341 laboratory fees, shall not apply to students who select the
342 option of enrolling in an eligible independent institution. An
343 independent college or university which is located and chartered
344 in Florida, is not for profit, is accredited by the Commission
345 on Colleges of the Southern Association of Colleges and Schools
346 or the Accrediting Council for Independent Colleges and Schools,
347 and confers degrees as defined in s. 1005.02 shall be eligible
348 for inclusion in the dual enrollment or early admission program.
349 Students enrolled in dual enrollment instruction shall be exempt
350 from the payment of tuition and fees, including laboratory fees.
351 No student enrolled in college credit mathematics or English
352 dual enrollment instruction shall be funded as a dual enrollment
353 unless the student has successfully completed the relevant
354 section of the entry-level examination required pursuant to s.
355 1008.30.

356 (j) *Instruction in exploratory career education.*—Students
357 in grades 7 through 12 who are enrolled for more than four
358 semesters in exploratory career education may not be counted as



359 full-time equivalent students for this instruction.

360 (k) *Study hall.*—A student who is enrolled in study hall may
361 not be included in the calculation of full-time equivalent
362 student membership for funding under this section.

363 (l) *Calculation of additional full-time equivalent
364 membership based on International Baccalaureate examination
365 scores of students.*—A value of 0.16 full-time equivalent student
366 membership shall be calculated for each student enrolled in an
367 International Baccalaureate course who receives a score of 4 or
368 higher on a subject examination. A value of 0.3 full-time
369 equivalent student membership shall be calculated for each
370 student who receives an International Baccalaureate diploma.
371 Such value shall be added to the total full-time equivalent
372 student membership in basic programs for grades 9 through 12 in
373 the subsequent fiscal year. Each school district shall allocate
374 80 percent of the funds received from International
375 Baccalaureate bonus FTE funding to the school program whose
376 students generate the funds and to school programs that prepare
377 prospective students to enroll in International Baccalaureate
378 courses. Funds shall be expended solely for the payment of
379 allowable costs associated with the International Baccalaureate
380 program. Allowable costs include International Baccalaureate
381 annual school fees; International Baccalaureate examination
382 fees; salary, benefits, and bonuses for teachers and program
383 coordinators for the International Baccalaureate program and
384 teachers and coordinators who prepare prospective students for
385 the International Baccalaureate program; supplemental books;
386 instructional supplies; instructional equipment or instructional
387 materials for International Baccalaureate courses; other



388 activities that identify prospective International Baccalaureate
389 students or prepare prospective students to enroll in
390 International Baccalaureate courses; and training or
391 professional development for International Baccalaureate
392 teachers. School districts shall allocate the remaining 20
393 percent of the funds received from International Baccalaureate
394 bonus FTE funding for programs that assist academically
395 disadvantaged students to prepare for more rigorous courses. The
396 school district shall distribute to each classroom teacher who
397 provided International Baccalaureate instruction:

398 1. A bonus in the amount of \$50 for each student taught by
399 the International Baccalaureate teacher in each International
400 Baccalaureate course who receives a score of 4 or higher on the
401 International Baccalaureate examination.

402 2. An additional bonus of \$500 to each International
403 Baccalaureate teacher in a school designated with a grade of "D"
404 or "F" who has at least one student scoring 4 or higher on the
405 International Baccalaureate examination, regardless of the
406 number of classes taught or of the number of students scoring a
407 4 or higher on the International Baccalaureate examination.

408
409 Bonuses awarded to a teacher according to this paragraph may not
410 exceed \$2,000 in any given school year. However, the maximum
411 bonus shall be \$3,000 if at least 50 percent of the students
412 enrolled in a teacher's course earn a score of 4 or higher on
413 the examination in a school designated with a grade of "A," "B,"
414 or "C"; or if at least 25 percent of the students enrolled in a
415 teacher's course earn a score of 4 or higher on the examination
416 in a school designated with a grade of "D" or "F." Bonuses



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417 awarded under this paragraph shall be in addition to any regular
418 wage or other bonus the teacher received or is scheduled to
419 receive. For such courses, the teacher shall earn an additional
420 bonus of \$50 for each student who has a qualifying score up to
421 the maximum of \$3,000 in any given school year.

422 *(m) Calculation of additional full-time equivalent
423 membership based on Advanced International Certificate of
424 Education examination scores of students.*—A value of 0.16 full-
425 time equivalent student membership shall be calculated for each
426 student enrolled in a full-credit Advanced International
427 Certificate of Education course who receives a score of E or
428 higher on a subject examination. A value of 0.08 full-time
429 equivalent student membership shall be calculated for each
430 student enrolled in a half-credit Advanced International
431 Certificate of Education course who receives a score of E or
432 higher on a subject examination. A value of 0.3 full-time
433 equivalent student membership shall be calculated for each
434 student who receives an Advanced International Certificate of
435 Education diploma. Such value shall be added to the total full-
436 time equivalent student membership in basic programs for grades
437 9 through 12 in the subsequent fiscal year. The school district
438 shall distribute to each classroom teacher who provided Advanced
439 International Certificate of Education instruction:

440 1. A bonus in the amount of \$50 for each student taught by
441 the Advanced International Certificate of Education teacher in
442 each full-credit Advanced International Certificate of Education
443 course who receives a score of E or higher on the Advanced
444 International Certificate of Education examination. A bonus in
445 the amount of \$25 for each student taught by the Advanced



446 International Certificate of Education teacher in each half-
447 credit Advanced International Certificate of Education course
448 who receives a score of E or higher on the Advanced
449 International Certificate of Education examination.
450 2. An additional bonus of \$500 to each Advanced
451 International Certificate of Education teacher in a school
452 designated with a grade of "D" or "F" who has at least one
453 student scoring E or higher on the full-credit Advanced
454 International Certificate of Education examination, regardless
455 of the number of classes taught or of the number of students
456 scoring an E or higher on the full-credit Advanced International
457 Certificate of Education examination.
458 3. Additional bonuses of \$250 each to teachers of half-
459 credit Advanced International Certificate of Education classes
460 in a school designated with a grade of "D" or "F" which has at
461 least one student scoring an E or higher on the half-credit
462 Advanced International Certificate of Education examination in
463 that class. The maximum additional bonus for a teacher awarded
464 in accordance with this subparagraph shall not exceed \$500 in
465 any given school year. Teachers receiving an award under
466 subparagraph 2. are not eligible for a bonus under this
467 subparagraph.
468 Bonuses awarded to a teacher according to this paragraph shall
469 not exceed \$2,000 in any given school year and shall be in
470 addition to any regular wage or other bonus the teacher received
471 or is scheduled to receive.
472 (n) *Calculation of additional full-time equivalent
473 membership based on college board advanced placement scores of*



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475 *students.*—A value of 0.16 full-time equivalent student
476 membership shall be calculated for each student in each advanced
477 placement course who receives a score of 3 or higher on the
478 College Board Advanced Placement Examination for the prior year
479 and added to the total full-time equivalent student membership
480 in basic programs for grades 9 through 12 in the subsequent
481 fiscal year. Each district must allocate at least 80 percent of
482 the funds provided to the district for advanced placement
483 instruction, in accordance with this paragraph, to the high
484 school that generates the funds. The school district shall
485 distribute to each classroom teacher who provided advanced
486 placement instruction:

487 1. A bonus in the amount of \$50 for each student taught by
488 the Advanced Placement teacher in each advanced placement course
489 who receives a score of 3 or higher on the College Board
490 Advanced Placement Examination.

491 2. An additional bonus of \$500 to each Advanced Placement
492 teacher in a school designated with a grade of "D" or "F" who
493 has at least one student scoring 3 or higher on the College
494 Board Advanced Placement Examination, regardless of the number
495 of classes taught or of the number of students scoring a 3 or
496 higher on the College Board Advanced Placement Examination.

497
498 Bonuses awarded to a teacher according to this paragraph shall
499 not exceed \$2,000 in any given school year. However, the maximum
500 bonus shall be \$3,000 if at least 50 percent of the students
501 enrolled in a teacher's course earn a score of 3 or higher on
502 the examination in a school with a grade of "A," "B," or "C" or
503 if at least 25 percent of the students enrolled in a teacher's



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504 course earn a score of 3 or higher on the examination in a
505 school with a grade of "D" or "F." Bonuses awarded under this
506 paragraph shall be in addition to any regular wage or other
507 bonus the teacher received or is scheduled to receive. For such
508 courses, the teacher shall earn an additional bonus of \$50 for
509 each student who has a qualifying score up to the maximum of
510 \$3,000 in any given school year.

511 (o) *Calculation of additional full-time equivalent*
512 *membership based on successful completion of a career-themed*
513 *course pursuant to ss. 1003.491, 1003.492, and 1003.493, or*
514 *courses with embedded CAPE industry certifications or CAPE*
515 *Digital Tool certificates, and issuance of industry*
516 *certification identified on the CAPE Industry Certification*
517 *Funding List pursuant to rules adopted by the State Board of*
518 *Education or CAPE Digital Tool certificates pursuant to s.*
519 *1003.4203.-*

520 1.a. A value of 0.025 full-time equivalent student
521 membership shall be calculated for CAPE Digital Tool
522 certificates earned by students in elementary and middle school
523 grades.

524 b. A value of 0.1 or 0.2 full-time equivalent student
525 membership shall be calculated for each student who completes a
526 course as defined in s. 1003.493(1)(b) or courses with embedded
527 CAPE industry certifications and who is issued an industry
528 certification identified annually on the CAPE Industry
529 Certification Funding List approved under rules adopted by the
530 State Board of Education. A value of 0.2 full-time equivalent
531 membership shall be calculated for each student who is issued a
532 CAPE industry certification that has a statewide articulation



agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student may not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.



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562 c. A value of 0.3 full-time equivalent student membership
563 shall be calculated for student completion of the courses and
564 the embedded certifications identified on the CAPE Industry
565 Certification Funding List and approved by the commissioner
566 pursuant to ss. 1003.4203(5)(a) and 1008.44.

567 d. A value of 0.5 full-time equivalent student membership
568 shall be calculated for CAPE Acceleration Industry
569 Certifications that articulate for 15 to 29 college credit
570 hours, and 1.0 full-time equivalent student membership shall be
571 calculated for CAPE Acceleration Industry Certifications that
572 articulate for 30 or more college credit hours pursuant to CAPE
573 Acceleration Industry Certifications approved by the
574 commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

575 2. Each district must allocate at least 80 percent of the
576 funds provided for CAPE industry certification, in accordance
577 with this paragraph, to the program that generated the funds.
578 This allocation may not be used to supplant funds provided for
579 basic operation of the program.

580 3. For CAPE industry certifications earned in the 2013-2014
581 school year and in subsequent years, the school district shall
582 distribute to each classroom teacher who provided direct
583 instruction toward the attainment of a CAPE industry
584 certification that qualified for additional full-time equivalent
585 membership under subparagraph 1.:

586 a. A bonus of \$25 for each student taught by a teacher who
587 provided instruction in a course that led to the attainment of a
588 CAPE industry certification on the CAPE Industry Certification
589 Funding List with a weight of 0.1.

590 b. A bonus of \$50 for each student taught by a teacher who



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591 provided instruction in a course that led to the attainment of a
592 CAPE industry certification on the CAPE Industry Certification
593 Funding List with a weight of 0.2.

594 c. A bonus of \$75 for each student taught by a teacher who
595 provided instruction in a course that led to the attainment of a
596 CAPE industry certification on the CAPE Industry Certification
597 Funding List with a weight of 0.3.

598 d. A bonus of \$100 for each student taught by a teacher who
599 provided instruction in a course that led to the attainment of a
600 CAPE industry certification on the CAPE Industry Certification
601 Funding List with a weight of 0.5 or 1.0.

602
603 Bonuses awarded pursuant to this paragraph shall be provided to
604 teachers who are employed by the district in the year in which
605 the additional FTE membership calculation is included in the
606 calculation. Bonuses shall be calculated based upon the
607 associated weight of a CAPE industry certification on the CAPE
608 Industry Certification Funding List for the year in which the
609 certification is earned by the student. Any bonus awarded to a
610 teacher under this paragraph may not exceed \$3,000 in any given
611 school year and is in addition to any regular wage or other
612 bonus the teacher received or is scheduled to receive.

613 (p) *Calculation of additional full-time equivalent*
614 *membership based upon early high school graduation.*— Each school
615 district may receive funding for each student who graduates
616 early pursuant to s. 1003.4281. A district may earn 0.25
617 additional FTE for a student who graduates one semester in
618 advance of the student's cohort and 0.5 additional FTE for a
619 student who graduates 1 year or more in advance of the student's



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620 cohort. If the student was enrolled in the district as a full-
621 time high school student for at least 2 years, the district
622 shall report the additional FTE for payment in the subsequent
623 fiscal year. If the student was enrolled in the district for
624 less than 2 years, the district of enrollment shall report the
625 additional FTE and shall transfer a proportionate share of the
626 funds earned for early graduation to the district in which the
627 student was previously enrolled. Additional FTE included in the
628 2014-2015 Florida Education Finance Program for early graduation
629 shall be reported and funded pursuant to this paragraph.

630 (q) *Year-round-school programs.*—The Commissioner of
631 Education is authorized to adjust student eligibility
632 definitions, funding criteria, and reporting requirements of
633 statutes and rules in order that year-round-school programs may
634 achieve equivalent application of funding requirements with non-
635 year-round-school programs.

636 (r) *Extended-school-year program.*—It is the intent of the
637 Legislature that students be provided additional instruction by
638 extending the school year to 210 days or more. Districts may
639 apply to the Commissioner of Education for funds to be used in
640 planning and implementing an extended-school-year program.

641 (s) *Determination of the basic amount for current
642 operation.*—The basic amount for current operation to be included
643 in the Florida Education Finance Program for kindergarten
644 through grade 12 for each district shall be the product of the
645 following:

646 1. The full-time equivalent student membership in each
647 program, multiplied by

648 2. The cost factor for each program, adjusted for the



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649 maximum as provided by paragraph (c), multiplied by
650 3. The base student allocation.

651 (t) *Computation for funding through the Florida Education*
652 *Finance Program.*—The State Board of Education may adopt rules
653 establishing programs, industry certifications, and courses for
654 which the student may earn credit toward high school graduation.

655 (2) DETERMINATION OF DISTRICT COST DIFFERENTIALS.—The
656 Commissioner of Education shall annually compute for each
657 district the current year's district cost differential. The
658 district cost differential shall be calculated by adding each
659 district's price level index as published in the Florida Price
660 Level Index for the most recent 3 years and dividing the
661 resulting sum by 3. The result for each district shall be
662 multiplied by 0.008 and to the resulting product shall be added
663 0.200; the sum thus obtained shall be the cost differential for
664 that district for that year.

665 (3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.—
666 Of the amount computed in subsections (1) and (2), a percentage
667 of the base student allocation per full-time equivalent student
668 or other funds shall be expended for educational training
669 programs as determined by the district school board as provided
670 in s. 1012.98.

671 (4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
672 Legislature shall prescribe the aggregate required local effort
673 for all school districts collectively as an item in the General
674 Appropriations Act for each fiscal year or in any law providing
675 funding for the Florida Education Finance Program for the 2017-
676 2018 fiscal year. The amount that each district shall provide
677 annually toward the cost of the Florida Education Finance



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678 Program for kindergarten through grade 12 programs shall be
679 calculated as follows:

680 (a) *Estimated taxable value calculations.*—

681 1.a. Not later than 2 working days before July 19, the
682 Department of Revenue shall certify to the Commissioner of
683 Education its most recent estimate of the taxable value for
684 school purposes in each school district and the total for all
685 school districts in the state for the current calendar year
686 based on the latest available data obtained from the local
687 property appraisers. The value certified shall be the taxable
688 value for school purposes for that year, and no further
689 adjustments shall be made, except those made pursuant to
690 paragraphs (c) and (d), or an assessment roll change required by
691 final judicial decisions as specified in paragraph (15)(b). Not
692 later than July 19, the Commissioner of Education shall compute
693 a millage rate, rounded to the next highest one one-thousandth
694 of a mill, which, when applied to 96 percent of the estimated
695 state total taxable value for school purposes, would generate
696 the prescribed aggregate required local effort for that year for
697 all districts. The Commissioner of Education shall certify to
698 each district school board the millage rate, computed as
699 prescribed in this subparagraph, as the minimum millage rate
700 necessary to provide the district required local effort for that
701 year.

702 b. The General Appropriations Act or any law providing
703 funding for the Florida Education Finance Program for the 2017-
704 2018 fiscal year, shall direct the computation of the statewide
705 adjusted aggregate amount for required local effort for all
706 school districts collectively from ad valorem taxes to ensure



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707 that no school district's revenue from required local effort
708 millage will produce more than 90 percent of the district's
709 total Florida Education Finance Program calculation as
710 calculated and adopted by the Legislature, and the adjustment of
711 the required local effort millage rate of each district that
712 produces more than 90 percent of its total Florida Education
713 Finance Program entitlement to a level that will produce only 90
714 percent of its total Florida Education Finance Program
715 entitlement in the July calculation.

716 2. On the same date as the certification in sub-
717 subparagraph 1.a., the Department of Revenue shall certify to
718 the Commissioner of Education for each district:

719 a. Each year for which the property appraiser has certified
720 the taxable value pursuant to s. 193.122(2) or (3), if
721 applicable, since the prior certification under sub-subparagraph
722 1.a.

723 b. For each year identified in sub-subparagraph a., the
724 taxable value certified by the appraiser pursuant to s.
725 193.122(2) or (3), if applicable, since the prior certification
726 under sub-subparagraph 1.a. This is the certification that
727 reflects all final administrative actions of the value
728 adjustment board.

729 (b) *Equalization of required local effort.*—

730 1. The Department of Revenue shall include with its
731 certifications provided pursuant to paragraph (a) its most
732 recent determination of the assessment level of the prior year's
733 assessment roll for each county and for the state as a whole.

734 2. The Commissioner of Education shall adjust the required
735 local effort millage of each district for the current year,



736 computed pursuant to paragraph (a), as follows:

737 a. The equalization factor for the prior year's assessment
738 roll of each district shall be multiplied by 96 percent of the
739 taxable value for school purposes shown on that roll and by the
740 prior year's required local-effort millage, exclusive of any
741 equalization adjustment made pursuant to this paragraph. The
742 dollar amount so computed shall be the additional required local
743 effort for equalization for the current year.

744 b. Such equalization factor shall be computed as the
745 quotient of the prior year's assessment level of the state as a
746 whole divided by the prior year's assessment level of the
747 county, from which quotient shall be subtracted 1.

748 c. The dollar amount of additional required local effort
749 for equalization for each district shall be converted to a
750 millage rate, based on 96 percent of the current year's taxable
751 value for that district, and added to the required local effort
752 millage determined pursuant to paragraph (a).

753 3. Notwithstanding the limitations imposed pursuant to s.
754 1011.71(1), the total required local-effort millage, including
755 additional required local effort for equalization, shall be an
756 amount not to exceed 10 minus the maximum millage allowed as
757 nonvoted discretionary millage, exclusive of millage authorized
758 pursuant to s. 1011.71(2). Nothing herein shall be construed to
759 allow a millage in excess of that authorized in s. 9, Art. VII
760 of the State Constitution.

761 4. For the purposes of this chapter, the term "assessment
762 level" means the value-weighted mean assessment ratio for the
763 county or state as a whole, as determined pursuant to s.
764 195.096, or as subsequently adjusted. However, for those parcels



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765 studied pursuant to s. 195.096(3)(a)1. which are receiving the
766 assessment limitation set forth in s. 193.155, and for which the
767 assessed value is less than the just value, the department shall
768 use the assessed value in the numerator and the denominator of
769 such assessment ratio. In the event a court has adjudicated that
770 the department failed to establish an accurate estimate of an
771 assessment level of a county and recomputation resulting in an
772 accurate estimate based upon the evidence before the court was
773 not possible, that county shall be presumed to have an
774 assessment level equal to that of the state as a whole.

775 5. If, in the prior year, taxes were levied against an
776 interim assessment roll pursuant to s. 193.1145, the assessment
777 level and prior year's nonexempt assessed valuation used for the
778 purposes of this paragraph shall be those of the interim
779 assessment roll.

780 (c) *Exclusion.*—

781 1. In those instances in which:

782 a. There is litigation either attacking the authority of
783 the property appraiser to include certain property on the tax
784 assessment roll as taxable property or contesting the assessed
785 value of certain property on the tax assessment roll, and

786 b. The assessed value of the property in contest involves
787 more than 6 percent of the total nonexempt assessment roll, the
788 plaintiff shall provide to the district school board of the
789 county in which the property is located and to the Department of
790 Education a certified copy of the petition and receipt for the
791 good faith payment at the time they are filed with the court.

792 2. For purposes of computing the required local effort for
793 each district affected by such petition, the Department of



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794 Education shall exclude from the district's total nonexempt
795 assessment roll the assessed value of the property in contest
796 and shall add the amount of the good faith payment to the
797 district's required local effort.

798 (d) *Recomputation.*—Following final adjudication of any
799 litigation on the basis of which an adjustment in taxable value
800 was made pursuant to paragraph (c), the department shall
801 recompute the required local effort for each district for each
802 year affected by such adjustments, utilizing taxable values
803 approved by the court, and shall adjust subsequent allocations
804 to such districts accordingly.

805 (e) *Prior period funding adjustment millage.*—

806 1. An additional millage to be known as the Prior Period
807 Funding Adjustment Millage shall be levied by a school district
808 if the prior period unrealized required local effort funds are
809 greater than zero. The Commissioner of Education shall calculate
810 the amount of the prior period unrealized required local effort
811 funds as specified in subparagraph 2. and the millage required
812 to generate that amount as specified in this subparagraph. The
813 Prior Period Funding Adjustment Millage shall be the quotient of
814 the prior period unrealized required local effort funds divided
815 by the current year taxable value certified to the Commissioner
816 of Education pursuant to sub-subparagraph (a)1.a. This levy
817 shall be in addition to the required local effort millage
818 certified pursuant to this subsection. Such millage shall not
819 affect the calculation of the current year's required local
820 effort, and the funds generated by such levy shall not be
821 included in the district's Florida Education Finance Program
822 allocation for that fiscal year. For purposes of the millage to



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823 be included on the Notice of Proposed Taxes, the Commissioner of
824 Education shall adjust the required local effort millage
825 computed pursuant to paragraph (a) as adjusted by paragraph (b)
826 for the current year for any district that levies a Prior Period
827 Funding Adjustment Millage to include all Prior Period Funding
828 Adjustment Millage. For the purpose of this paragraph, a Prior
829 Period Funding Adjustment Millage shall be levied for each year
830 certified by the Department of Revenue pursuant to sub-
831 subparagraph (a)2.a. since the previous year certification and
832 for which the calculation in sub subparagraph 2.b. is greater
833 than zero.

834 2.a. As used in this subparagraph, the term:

835 (I) "Prior year" means a year certified under sub-
836 subparagraph (a)2.a.

837 (II) "Preliminary taxable value" means:

838 (A) If the prior year is the 2009-2010 fiscal year or
839 later, the taxable value certified to the Commissioner of
840 Education pursuant to sub subparagraph (a)1.a.

841 (B) If the prior year is the 2008-2009 fiscal year or
842 earlier, the taxable value certified pursuant to the final
843 calculation as specified in former paragraph (b) as that
844 paragraph existed in the prior year.

845 (III) "Final taxable value" means the district's taxable
846 value as certified by the property appraiser pursuant to s.
847 193.122(2) or (3), if applicable. This is the certification that
848 reflects all final administrative actions of the value
849 adjustment board.

850 b. For purposes of this subsection and with respect to each
851 year certified pursuant to sub subparagraph (a)2.a., if the



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852 district's prior year preliminary taxable value is greater than
853 the district's prior year final taxable value, the prior period
854 unrealized required local effort funds are the difference
855 between the district's prior year preliminary taxable value and
856 the district's prior year final taxable value, multiplied by the
857 prior year district required local effort millage. If the
858 district's prior year preliminary taxable value is less than the
859 district's prior year final taxable value, the prior period
860 unrealized required local effort funds are zero.

861 c. If a district's prior period unrealized required local
862 effort funds and prior period district required local effort
863 millage cannot be determined because such district's final
864 taxable value has not yet been certified pursuant to s.
865 193.122(2) or (3), the Prior Period Funding Adjustment Millage
866 for such fiscal year shall be levied, if not previously levied,
867 in an amount equal to 75 percent of such district's most recent
868 unrealized required local effort for which a Prior Period
869 Funding Adjustment Millage was determined as provided in this
870 section. Upon certification of the final taxable value in
871 accordance with s. 193.122(2) or (3) for a tax roll for which a
872 75 percent Prior Period Funding Adjustment Millage was levied,
873 the next Prior Period Funding Adjustment Millage shall be
874 adjusted to include any shortfall or surplus in the prior period
875 unrealized required local effort funds that would have been
876 levied, had the district's final taxable value been certified
877 pursuant to s. 193.122(2) or (3). If this adjustment is made for
878 a surplus, the reduction in prior period millage may not exceed
879 the prior period funding adjustment millage calculated pursuant
880 to subparagraph 1. and sub-subparagraphs a. and b., or pursuant



881 to this sub-subparagraph, whichever is applicable, and any
882 additional reduction shall be carried forward to the subsequent
883 fiscal year.

884 (5) DISCRETIONARY MILLAGE COMPRESSION SUPPLEMENT.—The
885 Legislature shall prescribe in the General Appropriations Act,
886 pursuant to s. 1011.71(1), or in any law providing funding for
the Florida Education Finance Program for the 2017-2018 fiscal
887 year, the rate of nonvoted current operating discretionary
888 millage that shall be used to calculate a discretionary millage
889 compression supplement. If the prescribed millage generates an
890 amount of funds per unweighted FTE for the district that is less
891 than the state average, the district shall receive an amount per
892 FTE that, when added to the funds per FTE generated by the
893 designated levy, shall equal the state average.

894 (6) CATEGORICAL FUNDS.—

895 (a) In addition to the basic amount for current operations
896 for the FEFP as determined in subsection (1), the Legislature
897 may appropriate categorical funding for specified programs,
898 activities, or purposes.

899 (b) If a district school board finds and declares in a
900 resolution adopted at a regular meeting of the school board that
901 the funds received for any of the following categorical
902 appropriations are urgently needed to maintain school board
903 specified academic classroom instruction, the school board may
904 consider and approve an amendment to the school district
905 operating budget transferring the identified amount of the
906 categorical funds to the appropriate account for expenditure:

907 1. Funds for student transportation.
908 2. Funds for safe schools.



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910 3. Funds for supplemental academic instruction if the
911 required additional hour of instruction beyond the normal school
912 day for each day of the entire school year has been provided for
913 the students in each low-performing elementary school in the
914 district pursuant to paragraph (1)(f).

915 4. Funds for research-based reading instruction if the
916 required additional hour of instruction beyond the normal school
917 day for each day of the entire school year has been provided for
918 the students in each low-performing elementary school in the
919 district pursuant to paragraph (9)(a).

920 5. Funds for instructional materials if all instructional
921 material purchases necessary to provide updated materials that
922 are aligned with applicable state standards and course
923 descriptions and that meet statutory requirements of content and
924 learning have been completed for that fiscal year, but no sooner
925 than March 1. Funds available after March 1 may be used to
926 purchase hardware for student instruction.

927 (c) Each district school board shall include in its annual
928 financial report to the Department of Education the amount of
929 funds the school board transferred from each of the categorical
930 funds identified in this subsection and the specific academic
931 classroom instruction for which the transferred funds were
932 expended. The Department of Education shall provide instructions
933 and specify the format to be used in submitting this required
934 information as a part of the district annual financial report.
935 The Department of Education shall submit a report to the
936 Legislature that identifies by district and by categorical fund
937 the amount transferred and the specific academic classroom
938 activity for which the funds were expended.



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939 (d) If a district school board transfers funds from its
940 research-based reading instruction allocation, the board must
941 also submit to the Department of Education an amendment
942 describing the changes that the district is making to its
943 reading plan approved pursuant to paragraph (9) (d).

(7) DETERMINATION OF SPARSITY SUPPLEMENT.-

Sparsity Factor = 1101.8918 -0.1101

2700 + district
sparsity
Index

956 except that districts with a sparsity index of 1,000 or less
957 shall be computed as having a sparsity index of 1,000, and
958 districts having a sparsity index of 7,308 and above shall be
959 computed as having a sparsity factor of zero. A qualified
960 district's full-time equivalent student membership shall equal
961 or be less than that prescribed annually by the Legislature in
962 the appropriations act or in any law providing funding for the
963 Florida Education Finance Program for the 2017-2018 fiscal year.



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964 The amount prescribed annually by the Legislature shall be no
965 less than 17,000, but no more than 24,000.

966 (b) The district sparsity index shall be computed by
967 dividing the total number of full-time equivalent students in
968 all programs in the district by the number of senior high school
969 centers in the district, not in excess of three, which centers
970 are approved as permanent centers by a survey made by the
971 Department of Education.

972 (c) If the sparsity supplement calculated in paragraphs (a)
973 and (b) for an eligible district is less than \$100 per full-time
974 equivalent student, the district's supplement shall be increased
975 to \$100 per FTE or to the minimum amount per FTE designated in
976 the General Appropriations Act or in any law providing funding
977 for the Florida Education Finance Program for the 2017-2018
978 fiscal year.

979 (d) Each district's allocation of sparsity supplement funds
980 shall be adjusted in the following manner:

981 1. A maximum discretionary levy per FTE value for each
982 district shall be calculated by dividing the value of each
983 district's maximum discretionary levy by its FTE student count.

984 2. A state average discretionary levy value per FTE shall
985 be calculated by dividing the total maximum discretionary levy
986 value for all districts by the state total FTE student count.

987 3. A total potential funds per FTE for each district shall
988 be calculated by dividing the total potential funds, not
989 including Florida School Recognition Program funds and the
990 minimum guarantee funds, for each district by its FTE student
991 count.

992 4. A state average total potential funds per FTE shall be



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993 calculated by dividing the total potential funds, not including
994 Florida School Recognition Program funds and the minimum
995 guarantee funds, for all districts by the state total FTE
996 student count.

997 5. For districts that have a levy value per FTE as
998 calculated in subparagraph 1. higher than the state average
999 calculated in subparagraph 2., a sparsity wealth adjustment
1000 shall be calculated as the product of the difference between the
1001 state average levy value per FTE calculated in subparagraph 2.
1002 and the district's levy value per FTE calculated in subparagraph
1003 1. and the district's FTE student count and -1. However, no
1004 district shall have a sparsity wealth adjustment that, when
1005 applied to the total potential funds calculated in subparagraph
1006 3., would cause the district's total potential funds per FTE to
1007 be less than the state average calculated in subparagraph 4.

1008 6. Each district's sparsity supplement allocation shall be
1009 calculated by adding the amount calculated as specified in
1010 paragraphs (a) and (b) and the wealth adjustment amount
1011 calculated in this paragraph.

1012 (8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—In those
1013 districts where there is a decline between prior year and
1014 current year unweighted FTE students, a percentage of the
1015 decline in the unweighted FTE students as determined by the
1016 Legislature shall be multiplied by the prior year calculated
1017 FEFP per unweighted FTE student and shall be added to the
1018 allocation for that district. For this purpose, the calculated
1019 FEFP shall be computed by multiplying the weighted FTE students
1020 by the base student allocation and then by the district cost
1021 differential. If a district transfers a program to another



1022 institution not under the authority of the district's school
1023 board, including a charter technical career center, the decline
1024 is to be multiplied by a factor of 0.15. However, if the funds
1025 provided for the Florida Education Finance Program in the
1026 General Appropriations Act for any fiscal year or in any law
1027 providing funding for the Florida Education Finance Program for
1028 the 2017-2018 fiscal year are reduced by a subsequent
1029 appropriation for that fiscal year, the percent of the decline
1030 in the unweighted FTE students to be funded shall be determined
1031 by the Legislature and designated in the subsequent
1032 appropriation.

1033 (9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

1034 (a) The research-based reading instruction allocation is
1035 created to provide comprehensive reading instruction to students
1036 in kindergarten through grade 12. For the 2014-2015 fiscal year,
1037 in each school district that has one or more of the 300 lowest-
1038 performing elementary schools based on the state reading
1039 assessment, priority shall be given to providing an additional
1040 hour per day of intensive reading instruction beyond the normal
1041 school day for each day of the entire school year for the
1042 students in each school. Students enrolled in these schools who
1043 have level 5 assessment scores may participate in the additional
1044 hour of instruction on an optional basis. Exceptional student
1045 education centers shall not be included in the 300 schools. The
1046 intensive reading instruction delivered in this additional hour
1047 and for other students shall include: research-based reading
1048 instruction that has been proven to accelerate progress of
1049 students exhibiting a reading deficiency; differentiated
1050 instruction based on student assessment data to meet students'



1051 specific reading needs; explicit and systematic reading
1052 development in phonemic awareness, phonics, fluency, vocabulary,
1053 and comprehension, with more extensive opportunities for guided
1054 practice, error correction, and feedback; and the integration of
1055 social studies, science, and mathematics-text reading, text
1056 discussion, and writing in response to reading. For the 2012-
1057 2013 and 2013-2014 fiscal years, a school district may not hire
1058 more reading coaches than were hired during the 2011-2012 fiscal
1059 year unless all students in kindergarten through grade 5 who
1060 demonstrate a reading deficiency, as determined by district and
1061 state assessments, including students scoring Level 1 or Level 2
1062 on the statewide, standardized reading assessment or, upon
1063 implementation, the English Language Arts assessment, are
1064 provided an additional hour per day of intensive reading
1065 instruction beyond the normal school day for each day of the
1066 entire school year.

1067 (b) Funds for comprehensive, research-based reading
1068 instruction shall be allocated annually to each school district
1069 in the amount provided in the General Appropriations Act or in
1070 any law providing funding for the Florida Education Finance
1071 Program for the 2017-2018 fiscal year. Each eligible school
1072 district shall receive the same minimum amount as specified in
1073 the General Appropriations Act or in any law providing funding
1074 for the Florida Education Finance Program for the 2017-2018
1075 fiscal year, and any remaining funds shall be distributed to
1076 eligible school districts based on each school district's
1077 proportionate share of K-12 base funding.

1078 (c) Funds allocated under this subsection must be used to
1079 provide a system of comprehensive reading instruction to



1080 students enrolled in the K-12 programs, which may include the
1081 following:

1082 1. The provision of an additional hour per day of intensive
1083 reading instruction to students in the 300 lowest-performing
1084 elementary schools by teachers and reading specialists who are
1085 effective in teaching reading.

1086 2. Kindergarten through grade 5 reading intervention
1087 teachers to provide intensive intervention during the school day
1088 and in the required extra hour for students identified as having
1089 a reading deficiency.

1090 3. The provision of highly qualified reading coaches to
1091 specifically support teachers in making instructional decisions
1092 based on student data, and improve teacher delivery of effective
1093 reading instruction, intervention, and reading in the content
1094 areas based on student need.

1095 4. Professional development for school district teachers in
1096 scientifically based reading instruction, including strategies
1097 to teach reading in content areas and with an emphasis on
1098 technical and informational text.

1099 5. The provision of summer reading camps for all students
1100 in kindergarten through grade 2 who demonstrate a reading
1101 deficiency as determined by district and state assessments, and
1102 students in grades 3 through 5 who score at Level 1 on the
1103 statewide, standardized reading assessment or, upon
1104 implementation, the English Language Arts assessment.

1105 6. The provision of supplemental instructional materials
1106 that are grounded in scientifically based reading research.

1107 7. The provision of intensive interventions for students in
1108 kindergarten through grade 12 who have been identified as having



1109 a reading deficiency or who are reading below grade level as
1110 determined by the statewide, standardized assessment.

1111 (d) Annually, by a date determined by the Department of
1112 Education but before May 1, school districts shall submit a K-12
1113 comprehensive reading plan for the specific use of the research-
1114 based reading instruction allocation in the format prescribed by
1115 the department for review and approval by the Just Read,
1116 Florida! Office created pursuant to s. 1001.215. The plan
1117 annually submitted by school districts shall be deemed approved
1118 unless the department rejects the plan on or before June 1. If a
1119 school district and the Just Read, Florida! Office cannot reach
1120 agreement on the contents of the plan, the school district may
1121 appeal to the State Board of Education for resolution. School
1122 districts shall be allowed reasonable flexibility in designing
1123 their plans and shall be encouraged to offer reading
1124 intervention through innovative methods, including career
1125 academies. The plan format shall be developed with input from
1126 school district personnel, including teachers and principals,
1127 and shall allow courses in core, career, and alternative
1128 programs that deliver intensive reading remediation through
1129 integrated curricula, provided that the teacher is deemed highly
1130 qualified to teach reading or working toward that status. No
1131 later than July 1 annually, the department shall release the
1132 school district's allocation of appropriated funds to those
1133 districts having approved plans. A school district that spends
1134 100 percent of this allocation on its approved plan shall be
1135 deemed to have been in compliance with the plan. The department
1136 may withhold funds upon a determination that reading instruction
1137 allocation funds are not being used to implement the approved



1138 plan. The department shall monitor and track the implementation
1139 of each district plan, including conducting site visits and
1140 collecting specific data on expenditures and reading improvement
1141 results. By February 1 of each year, the department shall report
1142 its findings to the Legislature.

1143 (10) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE
1144 JUSTICE EDUCATION PROGRAMS.—The total K-12 weighted full-time
1145 equivalent student membership in juvenile justice education
1146 programs in each school district shall be multiplied by the
1147 amount of the state average class-size-reduction factor
1148 multiplied by the district's cost differential. An amount equal
1149 to the sum of this calculation shall be allocated in the FEFP to
1150 each school district to supplement other sources of funding for
1151 students in juvenile justice education programs.

1152 (11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may
1153 annually provide in the Florida Education Finance Program a
1154 virtual education contribution. The amount of the virtual
1155 education contribution shall be the difference between the
1156 amount per FTE established in the General Appropriations Act or
1157 in any law providing funding for the Florida Education Finance
1158 Program for the 2017-2018 fiscal year for virtual education and
1159 the amount per FTE for each district and the Florida Virtual
1160 School, which may be calculated by taking the sum of the base
1161 FEFP allocation, the discretionary local effort, the state-
1162 funded discretionary contribution, the discretionary millage
1163 compression supplement, the research-based reading instruction
1164 allocation, and the instructional materials allocation, and then
1165 dividing by the total unweighted FTE. This difference shall be
1166 multiplied by the virtual education unweighted FTE for programs



1167 and options identified in s. 1002.455(3) and the Florida Virtual
1168 School and its franchises to equal the virtual education
1169 contribution and shall be included as a separate allocation in
1170 the funding formula.

1171 (12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

1172 (a) The Florida digital classrooms allocation is created to
1173 support school district and school efforts and strategies to
1174 improve outcomes related to student performance by integrating
1175 technology in classroom teaching and learning. The outcomes must
1176 be measurable and may also be unique to the needs of individual
1177 schools and school districts within the general parameters
1178 established by the Department of Education.

1179 (b) Each district school board shall adopt a district
1180 digital classrooms plan that meets the unique needs of students,
1181 schools, and personnel and submit the plan for approval to the
1182 Department of Education. In addition, each district school board
1183 must, at a minimum, seek input from the district's
1184 instructional, curriculum, and information technology staff to
1185 develop the district digital classrooms plan. The district's
1186 plan must be within the general parameters established in the
1187 Florida digital classrooms plan pursuant to s. 1001.20. In
1188 addition, if the district participates in federal technology
1189 initiatives and grant programs, the district digital classrooms
1190 plan must include a plan for meeting requirements of such
1191 initiatives and grant programs. Funds allocated under this
1192 subsection must be used to support implementation of district
1193 digital classrooms plans. By October 1, 2014, and by March 1 of
1194 each year thereafter, on a date determined by the department,
1195 each district school board shall submit to the department, in a



1196 format prescribed by the department, a digital classrooms plan.
1197 At a minimum, such plan must include, and be annually updated to
1198 reflect, the following:

1199 1. Measurable student performance outcomes. Outcomes
1200 related to student performance, including outcomes for students
1201 with disabilities, must be tied to the efforts and strategies to
1202 improve outcomes related to student performance by integrating
1203 technology in classroom teaching and learning. Results of the
1204 outcomes shall be reported at least annually for the current
1205 school year and subsequent 3 years and be accompanied by an
1206 independent evaluation and validation of the reported results.

1207 2. Digital learning and technology infrastructure purchases
1208 and operational activities. Such purchases and activities must
1209 be tied to the measurable outcomes under subparagraph 1.,
1210 including, but not limited to, connectivity, broadband access,
1211 wireless capacity, Internet speed, and data security, all of
1212 which must meet or exceed minimum requirements and protocols
1213 established by the department. For each year that the district
1214 uses funds for infrastructure, a third-party, independent
1215 evaluation of the district's technology inventory and
1216 infrastructure needs must accompany the district's plan.

1217 3. Professional development purchases and operational
1218 activities. Such purchases and activities must be tied to the
1219 measurable outcomes under subparagraph 1., including, but not
1220 limited to, using technology in the classroom and improving
1221 digital literacy and competency.

1222 4. Digital tool purchases and operational activities. Such
1223 purchases and activities must be tied to the measurable outcomes
1224 under subparagraph 1., including, but not limited to,



1225 competency-based credentials that measure and demonstrate
1226 digital competency and certifications; third-party assessments
1227 that demonstrate acquired knowledge and use of digital
1228 applications; and devices that meet or exceed minimum
1229 requirements and protocols established by the department.

1230 5. Online assessment-related purchases and operational
1231 activities. Such purchases and activities must be tied to the
1232 measurable outcomes under subparagraph 1., including, but not
1233 limited to, expanding the capacity to administer assessments and
1234 compatibility with minimum assessment protocols and requirements
1235 established by the department.

1236 (c) The Legislature shall annually provide in the General
1237 Appropriations Act or in any law providing funding for the
1238 Florida Education Finance Program for the 2017-2018 fiscal year
1239 the FEFP allocation for implementation of the Florida digital
1240 classrooms plan to be calculated in an amount up to 1 percent of
1241 the base student allocation multiplied by the total K-12 full-
1242 time equivalent student enrollment included in the FEFP
1243 calculations for the legislative appropriation or as provided in
1244 the General Appropriations Act or in any law providing funding
1245 for the Florida Education Finance Program for the 2017-2018
1246 fiscal year. Each school district shall be provided a minimum of
1247 \$250,000, with the remaining balance of the allocation to be
1248 distributed based on each district's proportion of the total K-
1249 12 full-time equivalent student enrollment. Distribution of
1250 funds for the Florida digital classrooms allocation shall begin
1251 following submittal of each district's digital classrooms plan,
1252 which must include formal verification of the superintendent's
1253 approval of the digital classrooms plan of each charter school



1254 in the district, and approval of the plan by the department.
1255 Prior to the distribution of the Florida digital classrooms
1256 allocation funds, each district school superintendent shall
1257 certify to the Commissioner of Education that the district
1258 school board has approved a comprehensive district digital
1259 classrooms plan that supports the fidelity of implementation of
1260 the Florida digital classrooms allocation. District allocations
1261 shall be recalculated during the fiscal year consistent with the
1262 periodic recalculation of the FEFP. School districts shall
1263 provide a proportionate share of the digital classrooms
1264 allocation to each charter school in the district, as required
1265 for categorical programs in s. 1002.33(17) (b). A school district
1266 may use a competitive process to distribute funds for the
1267 Florida digital classrooms allocation to the schools within the
1268 school district.

1269 (d) To facilitate the implementation of the district
1270 digital classrooms plans and charter school digital classrooms
1271 plans, the commissioner shall support statewide, coordinated
1272 partnerships and efforts of this state's education practitioners
1273 in the field, including, but not limited to, superintendents,
1274 principals, and teachers, to identify and share best practices,
1275 corrective actions, and other identified needs.

1276 (e) Beginning in the 2015-2016 fiscal year and each year
1277 thereafter, each district school board shall report to the
1278 department its use of funds provided through the Florida digital
1279 classrooms allocation and student performance outcomes in
1280 accordance with the district's digital classrooms plan. The
1281 department may contract with an independent third-party entity
1282 to conduct an annual independent verification of the district's



1283 use of Florida digital classrooms allocation funds in accordance
1284 with the district's digital classrooms plan. In the event an
1285 independent third-party verification is not conducted, the
1286 Auditor General shall, during scheduled operational audits of
1287 the school districts, verify compliance of the use of Florida
1288 digital classrooms allocation funds in accordance with the
1289 district's digital classrooms plan. No later than October 1 of
1290 each year, beginning in the 2015-2016 fiscal year, the
1291 commissioner shall provide to the Governor, the President of the
1292 Senate, and the Speaker of the House of Representatives a
1293 summary of each district's use of funds, student performance
1294 outcomes, and progress toward meeting statutory requirements and
1295 timelines.

1296 (f) Each school district shall provide teachers,
1297 administrators, students, and parents with access to:

1298 1. Instructional materials in digital or electronic format,
1299 as defined in s. 1006.29.

1300 2. Digital materials, including those digital materials
1301 that enable students to earn certificates and industry
1302 certifications pursuant to ss. 1003.4203 and 1008.44.

1303 3. Teaching and learning tools and resources, including the
1304 ability for teachers and administrators to manage, assess, and
1305 monitor student performance data.

1306 (13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally
1307 connected student supplement is created to provide supplemental
1308 funding for school districts to support the education of
1309 students connected with federally owned military installations,
1310 National Aeronautics and Space Administration (NASA) real
1311 property, and Indian lands. To be eligible for this supplement,



1312 the district must be eligible for federal Impact Aid Program
1313 funds under s. 8003 of Title VIII of the Elementary and
1314 Secondary Education Act of 1965. The supplement shall be
1315 allocated annually to each eligible school district in the
1316 amount provided in the General Appropriations Act or in any law
1317 providing funding for the Florida Education Finance Program for
1318 the 2017-2018 fiscal year. The supplement shall be the sum of
1319 the student allocation and an exempt property allocation.

1320 (a) The student allocation shall be calculated based on the
1321 number of students reported for federal Impact Aid Program
1322 funds, including students with disabilities, who meet one of the
1323 following criteria:

1324 1. The student has a parent who is on active duty in the
1325 uniformed services or is an accredited foreign government
1326 official and military officer. Students with disabilities shall
1327 also be reported separately for this category.

1328 2. The student resides on eligible federally owned Indian
1329 land. Students with disabilities shall also be reported
1330 separately for this category.

1331 3. The student resides with a civilian parent who lives or
1332 works on eligible federal property connected with a military
1333 installation or NASA. The number of these students shall be
1334 multiplied by a factor of 0.5.

1335 (b) The total number of federally connected students
1336 calculated under paragraph (a) shall be multiplied by a
1337 percentage of the base student allocation as provided in the
1338 General Appropriations Act or in any law providing funding for
1339 the Florida Education Finance Program for the 2017-2018 fiscal
1340 year. The total of the number of students with disabilities as



1341 reported separately under subparagraphs (a)1. and 2. shall be
1342 multiplied by an additional percentage of the base student
1343 allocation as provided in the General Appropriations Act or in
1344 any law providing funding for the Florida Education Finance
1345 Program for the 2017-2018 fiscal year. The base amount and the
1346 amount for students with disabilities shall be summed to provide
1347 the student allocation.

1348 (c) The exempt property allocation shall be equal to the
1349 tax-exempt value of federal impact aid lands reserved as
1350 military installations, real property owned by NASA, or eligible
1351 federally owned Indian lands located in the district, as of
1352 January 1 of the previous year, multiplied by the millage
1353 authorized and levied under s. 1011.71(2).

1354 (14) QUALITY ASSURANCE GUARANTEE.—The Legislature may
1355 annually in the General Appropriations Act or in any law
1356 providing funding for the Florida Education Finance Program for
1357 the 2017-2018 fiscal year determine a percentage increase in
1358 funds per K-12 unweighted FTE as a minimum guarantee to each
1359 school district. The guarantee shall be calculated from prior
1360 year base funding per unweighted FTE student which shall include
1361 the adjusted FTE dollars as provided in subsection (15), quality
1362 guarantee funds, and actual nonvoted discretionary local effort
1363 from taxes. From the base funding per unweighted FTE, the
1364 increase shall be calculated for the current year. The current
1365 year funds from which the guarantee shall be determined shall
1366 include the adjusted FTE dollars as provided in subsection (15)
1367 and potential nonvoted discretionary local effort from taxes. A
1368 comparison of current year funds per unweighted FTE to prior
1369 year funds per unweighted FTE shall be computed. For those



1370 school districts which have less than the legislatively assigned
1371 percentage increase, funds shall be provided to guarantee the
1372 assigned percentage increase in funds per unweighted FTE
1373 student. Should appropriated funds be less than the sum of this
1374 calculated amount for all districts, the commissioner shall
1375 prorate each district's allocation. This provision shall be
1376 implemented to the extent specifically funded.

1377 (15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR
1378 CURRENT OPERATION.—The total annual state allocation to each
1379 district for current operation for the FEFP shall be distributed
1380 periodically in the manner prescribed in the General
1381 Appropriations Act or in any law providing funding for the
1382 Florida Education Finance Program for the 2017-2018 fiscal year.

1383 (a) If the funds appropriated for current operation of the
1384 FEFP are not sufficient to pay the state requirement in full,
1385 the department shall prorate the available state funds to each
1386 district in the following manner:

1387 1. Determine the percentage of proration by dividing the
1388 sum of the total amount for current operation, as provided in
1389 this paragraph for all districts collectively, and the total
1390 district required local effort into the sum of the state funds
1391 available for current operation and the total district required
1392 local effort.

1393 2. Multiply the percentage so determined by the sum of the
1394 total amount for current operation as provided in this paragraph
1395 and the required local effort for each individual district.

1396 3. From the product of such multiplication, subtract the
1397 required local effort of each district; and the remainder shall
1398 be the amount of state funds allocated to the district for



1399 current operation. However, no calculation subsequent to the
1400 appropriation shall result in negative state funds for any
1401 district.

1402 (b) The amount thus obtained shall be the net annual
1403 allocation to each school district. However, if it is determined
1404 that any school district received an underallocation or
1405 overallocation for any prior year because of an arithmetical
1406 error, assessment roll change required by final judicial
1407 decision, full-time equivalent student membership error, or any
1408 allocation error revealed in an audit report, the allocation to
1409 that district shall be appropriately adjusted. Beginning with
1410 the 2011-2012 fiscal year, if a special program cost factor is
1411 less than the basic program cost factor, an audit adjustment may
1412 not result in the reclassification of the special program FTE to
1413 the basic program FTE. If the Department of Education audit
1414 adjustment recommendation is based upon controverted findings of
1415 fact, the Commissioner of Education is authorized to establish
1416 the amount of the adjustment based on the best interests of the
1417 state.

1418 (c) The amount thus obtained shall represent the net annual
1419 state allocation to each district; however, notwithstanding any
1420 of the provisions herein, each district shall be guaranteed a
1421 minimum level of funding in the amount and manner prescribed in
1422 the General Appropriations Act or in any law providing funding
1423 for the Florida Education Finance Program for the 2017-2018
1424 fiscal year.

1425 (16) COMPUTATION OF PRIOR YEAR DISTRICT REQUIRED LOCAL
1426 EFFORT.—Calculations required in this section shall be based on
1427 95 percent of the taxable value for school purposes for fiscal



1428 years prior to the 2010-2011 fiscal year.

1429 Section 3. Paragraphs (a) and (b) of subsection (1) of
1430 section 1011.67, Florida Statutes, are amended to read:

1431 1011.67 Funds for instructional materials.—

1432 (1) The department is authorized to allocate and distribute
1433 to each district an amount as prescribed annually by the
1434 Legislature for instructional materials for student membership
1435 in basic and special programs in grades K-12, which will provide
1436 for growth and maintenance needs. For purposes of this
1437 subsection, unweighted full-time equivalent students enrolled in
1438 the lab schools in state universities are to be included as
1439 school district students and reported as such to the department.
1440 The annual allocation shall be determined as follows:

1441 (a) The growth allocation for each school district shall be
1442 calculated as follows:

1443 1. Subtract from that district's projected full-time
1444 equivalent membership of students in basic and special programs
1445 in grades K-12 used in determining the initial allocation of the
1446 Florida Education Finance Program, the prior year's full-time
1447 equivalent membership of students in basic and special programs
1448 in grades K-12 for that district.

1449 2. Multiply any such increase in full-time equivalent
1450 student membership by the allocation for a set of instructional
1451 materials, as determined by the department, or as provided for
1452 in the General Appropriations Act or in any law providing
1453 funding for the Florida Education Finance Program for the 2017-
1454 2018 fiscal year.

1455 3. The amount thus determined shall be that district's
1456 initial allocation for growth for the school year. However, the



1457 department shall recompute and adjust the initial allocation
1458 based on actual full-time equivalent student membership data for
1459 that year.

1460 (b) The maintenance of the instructional materials
1461 allocation for each school district shall be calculated by
1462 multiplying each district's prior year full-time equivalent
1463 membership of students in basic and special programs in grades
1464 K-12 by the allocation for maintenance of a set of instructional
1465 materials as provided for in the General Appropriations Act or
1466 in any law providing funding for the Florida Education Finance
1467 Program for the 2017-2018 fiscal year. The amount thus
1468 determined shall be that district's initial allocation for
1469 maintenance for the school year; however, the department shall
1470 recompute and adjust the initial allocation based on such actual
1471 full-time equivalent student membership data for that year.

1472 Section 4. Subsection (1) of section 1011.685, Florida
1473 Statutes, is amended to read:

1474 1011.685 Class size reduction; operating categorical fund.—
1475 (1) There is created an operating categorical fund for
1476 implementing the class size reduction provisions of s. 1, Art.
1477 IX of the State Constitution. These funds shall be allocated to
1478 each school district in the amount prescribed by the Legislature
1479 in the General Appropriations Act or in any law providing
1480 funding for the Florida Education Finance Program for the 2017-
1481 2018 fiscal year.

1482 Section 5. Subsections (1), (3), and (9) of section
1483 1011.71, Florida Statutes, are amended to read:

1484 1011.71 District school tax.—

1485 (1) If the district school tax is not provided in the



1486 General Appropriations Act or the substantive bill implementing
1487 the General Appropriations Act or in any law providing funding
1488 for the Florida Education Finance Program for the 2017-2018
1489 fiscal year, each district school board desiring to participate
1490 in the state allocation of funds for current operation as
1491 prescribed by s. 1011.62(15) shall levy on the taxable value for
1492 school purposes of the district, exclusive of millage voted
1493 under s. 9(b) or s. 12, Art. VII of the State Constitution, a
1494 millage rate not to exceed the amount certified by the
1495 commissioner as the minimum millage rate necessary to provide
1496 the district required local effort for the current year,
1497 pursuant to s. 1011.62(4)(a)1. In addition to the required local
1498 effort millage levy, each district school board may levy a
1499 nonvoted current operating discretionary millage. The
1500 Legislature shall prescribe annually in the appropriations act
1501 the maximum amount of millage a district may levy.

1502 (3) Notwithstanding subsection (2), if the revenue from 1.5
1503 mills is insufficient to meet the payments due under a lease-
1504 purchase agreement entered into before June 30, 2009, by a
1505 district school board pursuant to paragraph (2)(e), or to meet
1506 other critical district fixed capital outlay needs, the board,
1507 in addition to the 1.5 mills, may levy up to 0.25 mills for
1508 fixed capital outlay in lieu of levying an equivalent amount of
1509 the discretionary mills for operations as provided in the
1510 General Appropriations Act or in any law providing funding for
1511 the Florida Education Finance Program for the 2017-2018 fiscal
1512 year. Millage levied pursuant to this subsection is subject to
1513 the provisions of s. 200.065 and, combined with the 1.5 mills
1514 authorized in subsection (2), may not exceed 1.75 mills. If the



1515 district chooses to use up to 0.25 mills for fixed capital
1516 outlay, the compression adjustment pursuant to s. 1011.62(5)
1517 shall be calculated for the standard discretionary millage that
1518 is not eligible for transfer to capital outlay.

1519 (9) In addition to the maximum millage levied under this
1520 section and the General Appropriations Act or in any law
1521 providing funding for the Florida Education Finance Program for
1522 the 2017-2018 fiscal year, a school district may levy, by local
1523 referendum or in a general election, additional millage for
1524 school operational purposes up to an amount that, when combined
1525 with nonvoted millage levied under this section, does not exceed
1526 the 10-mill limit established in s. 9(b), Art. VII of the State
1527 Constitution. Any such levy shall be for a maximum of 4 years
1528 and shall be counted as part of the 10-mill limit established in
1529 s. 9(b), Art. VII of the State Constitution. Millage elections
1530 conducted under the authority granted pursuant to this section
1531 are subject to s. 1011.73. Funds generated by such additional
1532 millage do not become a part of the calculation of the Florida
1533 Education Finance Program total potential funds in 2001-2002 or
1534 any subsequent year and must not be incorporated in the
1535 calculation of any hold-harmless or other component of the
1536 Florida Education Finance Program formula in any year. If an
1537 increase in required local effort, when added to existing
1538 millage levied under the 10-mill limit, would result in a
1539 combined millage in excess of the 10-mill limit, any millage
1540 levied pursuant to this subsection shall be considered to be
1541 required local effort to the extent that the district millage
1542 would otherwise exceed the 10-mill limit.

1543 Section 6. Subsection (2) of section 1012.71, Florida



1544 Statutes, is amended to read:

1545 1012.71 The Florida Teachers Classroom Supply Assistance

1546 Program.—

1547 (2) The Legislature, in the General Appropriations Act or

1548 in any law providing funding for the Florida Education Finance

1549 Program for the 2017-2018 fiscal year, shall determine funding

1550 for the Florida Teachers Classroom Supply Assistance Program.

1551 The funds appropriated are for classroom teachers to purchase,

1552 on behalf of the school district or charter school, classroom

1553 materials and supplies for the public school students assigned

1554 to them and may not be used to purchase equipment. The funds

1555 appropriated shall be used to supplement the materials and

1556 supplies otherwise available to classroom teachers. From the

1557 funds appropriated for the Florida Teachers Classroom Supply

1558 Assistance Program, the Commissioner of Education shall

1559 calculate an amount for each school district based upon each

1560 school district's proportionate share of the state's total

1561 unweighted FTE student enrollment and shall disburse the funds

1562 to the school districts by July 15.

1563 Section 7. If any law amended by this act was also amended

1564 by a law enacted during the 2017 Regular Session of the

1565 Legislature, such laws shall be construed as if enacted during

1566 the same session of the Legislature, and full effect shall be

1567 given to each if possible.

1568 Section 8. This act shall take effect July 1, 2017; or, if

1569 this act fails to become a law until after that date, it shall

1570 take effect upon becoming a law and shall operate retroactively

1571 to July 1, 2017.

1572



1573 ===== TITLE AMENDMENT =====

1574 And the title is amended as follows:

1575 Delete everything before the enacting clause
1576 and insert:

1577 A bill to be entitled

1578 An act implementing SB 2500-A, an act making
1579 supplemental appropriations to fund the Florida
1580 Education Finance Program for the 2017-2018 fiscal
1581 year; amending ss. 24.121, 1011.62, 1011.67, 1011.685,
1582 1011.71, and 1012.71, F.S.; authorizing the
1583 distribution of funds for the Florida Education
1584 Finance Program pursuant to any law providing funding
1585 for the 2017-2018 fiscal year; providing for
1586 construction of the act in pari materia with laws
1587 enacted during the 2017 Regular Session of the
1588 Legislature; providing effective dates.

By Senator Flores

39-00014-17A

A bill to be entitled

plemental appropriations for Medicaid
s; providing moneys for the annual
July 1, 2017, and ending June 30,
e state Medicaid program;
reference certain calculations of the
ortionate Share Hospital and Hospital
ograms; providing effective dates.

20174A

10 Be It Enacted by the Legislature of the State of Florida:

12 Section 1. Specific Appropriation 198 of Chapter 2017-70,
13 Laws of Florida, is amended to read:

15 | SECTION 3 - HUMAN SERVICES

17 SPECIFIC APPROPRIATION

19 The moneys contained herein are appropriated from the named
20 funds to the Agency for Health Care Administration, Agency for
21 Persons with Disabilities, Department of Children and Families,
22 Department of Elder Affairs, Department of Health, and the
23 Department of Veterans' Affairs as the amounts to be used to pay
24 the salaries, other operational expenditures and fixed capital
25 outlay of the named agencies.

27 AGENCY FOR HEALTH CARE ADMINISTRATION

29 From the funds provided in Specific Appropriations 162 through

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30 232, the Agency for Health Care Administration shall submit
31 quarterly reports on all travel related to training, seminars,
32 workshops, conferences, or similarly purposed travel that was
33 completed by senior management employees or division or program
34 directors. Each quarterly report shall include the following
35 information: (a) employee name, (b) position title, (c) purpose
36 of travel, (d) dates and location of travel, (e) confirmation of
37 agency head authorization if required by SB 2502, and (f) total
38 travel cost. The report shall be submitted to the chair of the
39 Senate Appropriations Committee, the chair of the House of
40 Representatives Appropriations Committee, and the Executive
41 Office of the Governor. The first report shall be submitted on
42 July 15, 2017, for the period of April 1, 2017, through June 30,
43 2017, and quarterly thereafter.

45 PROGRAM: HEALTH CARE SERVICES

REFERENCES, CITATIONS, AND BIBLIOGRAPHY

48
49 From the funds in Specific Appropriations 191 through 220A, the
50 Agency for Health Care Administration shall provide a quarterly
51 reconciliation report of all Medicaid service appropriation
52 expenditures and fund sources. The reconciliation shall compare
53 actual expenditures paid through each specific appropriation
54 category by fund either through the Florida Medicaid Management
55 Information System (FMMIS) or the Agency for Health Care
56 Administration to expenditure estimates forecasted through the
57 Social Services Estimating Conference Medicaid services
58 forecasting model, as directed in section 216.136(6), Florida

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59 Statutes. The comparison shall include fund source detail for
60 each comparison. For any category where a variance is
61 identified, the Agency for Health Care Administration shall
62 submit a written corrective action plan to address each variance
63 by category and fund source. The reconciliation shall be
64 submitted to the Office of the Governor, the President of the
65 Senate, and the Speaker of the House of Representatives no later
66 than 30 days after the close of each quarter. The Agency for
67 Health Care Administration may submit budget amendments to the
68 Legislative Budget Commission to realign appropriation
69 categories based on the reconciliation pursuant to the
70 provisions of chapter 216, Florida Statutes.

71

198 SPECIAL
CATEGORIES

72 HOSPITAL INPATIENT
SERVICES

73 FROM GENERAL REVENUE 256,362,940
FUND 285,444,787

74 FROM HEALTH CARE 42,300,000
TRUST FUND

75 FROM GRANTS AND 15,915,715
DONATIONS TRUST FUND

76 FROM MEDICAL CARE 585,613,606

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39-00014-17A 20174A
TRUST FUND 631,994,098
77 FROM PUBLIC MEDICAL 47,450,732
ASSISTANCE TRUST
FUND
78 FROM REFUGEE 1,362,689
ASSISTANCE TRUST
FUND
79
80
81 Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.
82
83
84
85
86
87
88
89
90 From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.
91
92
93
94
95
96 From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to

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99 approved bone marrow transplant providers that provide bone
 100 marrow transplants to Medicaid beneficiaries.
 101
 102 From the funds in Specific Appropriations 198 and 206,
 103 \$2,827,046 from the Grants and Donations Trust Fund and
 104 \$4,538,889 from the Medical Care Trust Fund are provided to make
 105 Medicaid payments for multi-visceral transplants and intestine
 106 transplants in Florida. The Agency for Health Care
 107 Administration shall establish a global fee for these transplant
 108 procedures and the payments shall be used to pay approved multi-
 109 visceral transplant and intestine transplant facilities a global
 110 fee for providing these transplant services to Medicaid
 111 beneficiaries. Payment of the global fee is contingent upon the
 112 non-federal share being provided through grants and donations
 113 from state, county or other governmental funds. The agency is
 114 authorized to seek any federal waiver or state plan amendment
 115 necessary to implement this provision.
 116
 117 From the funds in Specific Appropriation 198, the Agency for
 118 Health Care Administration shall continue a Diagnosis Related
 119 Grouping (DRG) reimbursement methodology for hospital inpatient
 120 services as directed in section 409.905 (5)(c), Florida
 121 Statutes.
 122 Base Rate - \$3,485.82 ~~\$3,310.98~~
 123 Neonates Service Adjustor Severity Level 1 - 1.0
 124 Neonates Service Adjustor Severity Level 2 - 1.52
 125 Neonates Service Adjustor Severity Level 3 - 1.8
 126 Neonates Service Adjustor Severity Level 4 - 2.0
 127 Neonatal, Pediatric, Transplant Pediatric, Mental Health

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and

128 Rehab DRGs:
 129 Severity Level 1 - 1.0
 130 Severity Level 2 - 1.52
 131 Severity Level 3 - 1.8
 132 Severity Level 4 - 2.0
 133 Free Standing Rehabilitation Provider Adjustor - 2.840
 134 ~~2.843~~
 135 Rural Provider Adjustor - 2.115 ~~2.116~~
 136 Long Term Acute Care (LTAC) Provider Adjustor - 2.218
 137 ~~2.199~~
 138 High Medicaid and High Outlier Provider Adjustor - 2.504
 139 ~~2.548~~
 140 Outlier Threshold - \$60,000
 141 Marginal Cost Percentage - 60%
 142 Marginal Cost Percentage for Pediatric Claims Severity
 143 Levels 3 or 4 - 80%
 144 Marginal Cost Percentage for Neonates Claims Severity
 145 Levels 3 or 4 - 80%
 146 Marginal Cost Percentage for Transplant Pediatric Claims
 147 Severity Levels 3 or 4 - 80%
 148 Documentation and Coding Adjustment - 1/3 of 1%
 149 Level I Trauma Add On - 17%
 150 Level II or Level II and Pediatric Add On - 11%
 151 Pediatric Trauma Add On - 4%
 152
 153
 154 Funds in Specific Appropriation 198 reflect an increase of
 155 \$2,668,209 ~~\$2,480,485~~ in nonrecurring funds from the General
 156 Revenue Fund and \$4,283,872 ~~\$3,982,478~~ in nonrecurring funds

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157 from the Medical Care Trust Fund for sole community hospitals
 158 that meet the definition of "rural hospital" under section
 159 395.602 (2) (e), Florida Statutes, to be recognized as rural
 160 hospitals in the Agency for Health Care Administration's
 161 Diagnosis Related Group (DRG) reimbursement methodology for
 162 hospital inpatient services (HB 3791).

163
 164 Funds in Specific Appropriation 198 reflect an increase of
 165 \$9,421,726 in the General Revenue Fund, of which, \$804,168 is
 166 nonrecurring, and \$15,126,804 in the Medical Care Trust Fund, of
 167 which, \$1,291,111 is nonrecurring, to increase the High Medicaid
 168 and High Outlier Provider Adjustor for the Agency for Health
 169 Care Administration's Diagnosis Related Group (DRG)
 170 reimbursement methodology for hospital inpatient services.

171
 172 Funds in Specific Appropriations 198 and 207 reflect a reduction
 173 of \$58,284,811 from the General Revenue Fund and \$93,577,645
 174 from the Medical Care Trust Fund based on a reduction to the
 175 Diagnosis Related Grouping Base Rate.

176
 177 Funds in Specific Appropriations 198 and 207 reflect a reduction
 178 of \$160,882,696 ~~\$160,401,653~~ from the General Revenue Fund and
 179 \$258,300,982 ~~\$257,528,657~~ from the Medical Care Trust Fund as a
 180 result of reducing Hospital Inpatient Automatic Rate
 181 Enhancements. ~~The calculations of the Medicaid Hospital Funding~~
 182 ~~Programs for the 2017-2018 fiscal year are incorporated by~~
 183 ~~reference in Senate Bill 2502. The calculations are the basis~~
 184 ~~for the appropriations made in the General Appropriations Act.~~

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186 From the funds in Specific Appropriations 198, and 203, and 207,
 187 \$50,000,000 in nonrecurring funds from the General Revenue Fund
 188 and \$80,276,186 in nonrecurring funds from the Medical Care
 189 Trust Fund are provided to partially restore reductions applied
 190 to DRG base rates and Hospital Inpatient and Hospital Outpatient
 191 exemption payments.

192
 193 From the funds in Specific Appropriations 198, 203, and 207,
 194 \$100,000,000 in nonrecurring funds from the General Revenue Fund
 195 and \$160,552,371 in nonrecurring funds from the Medical Care
 196 Trust Fund are provided to restore reductions applied to DRG
 197 base rates and Hospital Inpatient and Hospital Outpatient
 198 exemption payments.

199 Section 2. Specific Appropriation 203 of Chapter 2017-70,
 200 Laws of Florida, is amended to read:

201
 202 SECTION 3 - HUMAN SERVICES
 203
 204 SPECIFIC APPROPRIATION

205
 206 The moneys contained herein are appropriated from the named
 207 funds to the Agency for Health Care Administration, Agency for
 208 Persons with Disabilities, Department of Children and Families,
 209 Department of Elder Affairs, Department of Health, and the
 210 Department of Veterans' Affairs as the amounts to be used to pay
 211 the salaries, other operational expenditures and fixed capital
 212 outlay of the named agencies.

213
 214 AGENCY FOR HEALTH CARE ADMINISTRATION

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215 From the funds provided in Specific Appropriations 162 through
 216 232, the Agency for Health Care Administration shall submit
 217 quarterly reports on all travel related to training, seminars,
 218 workshops, conferences, or similarly purposed travel that was
 219 completed by senior management employees or division or program
 220 directors. Each quarterly report shall include the following
 221 information: (a) employee name, (b) position title, (c) purpose
 222 of travel, (d) dates and location of travel, (e) confirmation of
 223 agency head authorization if required by SB 2502, and (f) total
 224 travel cost. The report shall be submitted to the chair of the
 225 Senate Appropriations Committee, the chair of the House of
 226 Representatives Appropriations Committee, and the Executive
 227 Office of the Governor. The first report shall be submitted on
 228 July 15, 2017, for the period of April 1, 2017, through June 30,
 229 2017, and quarterly thereafter.

231
 232 PROGRAM: HEALTH CARE SERVICES

233
 234 MEDICAID SERVICES TO INDIVIDUALS

235
 236 From the funds in Specific Appropriations 191 through 220A, the
 237 Agency for Health Care Administration shall provide a quarterly
 238 reconciliation report of all Medicaid service appropriation
 239 expenditures and fund sources. The reconciliation shall compare
 240 actual expenditures paid through each specific appropriation
 241 category by fund either through the Florida Medicaid Management
 242 Information System (FMMIS) or the Agency for Health Care
 243 Administration to expenditure estimates forecasted through the

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244 Social Services Estimating Conference Medicaid services
 245 forecasting model, as directed in section 216.136(6), Florida
 246 Statutes. The comparison shall include fund source detail for
 247 each comparison. For any category where a variance is
 248 identified, the Agency for Health Care Administration shall
 249 submit a written corrective action plan to address each variance
 250 by category and fund source. The reconciliation shall be
 251 submitted to the Office of the Governor, the President of the
 252 Senate, and the Speaker of the House of Representatives no later
 253 than 30 days after the close of each quarter. The Agency for
 254 Health Care Administration may submit budget amendments to the
 255 Legislative Budget Commission to realign appropriation
 256 categories based on the reconciliation pursuant to the
 257 provisions of chapter 216, Florida Statutes.

258
 203 SPECIAL
 CATEGORIES

259
 260 HOSPITAL OUTPATIENT
 SERVICES

261
 262 FROM GENERAL REVENUE 54,208,290
 FUND 62,253,217

263
 264 FROM GRANTS AND 5,047,647
 DONATIONS TRUST FUND

265
 266 FROM MEDICAL CARE 129,294,879
 TRUST FUND 142,211,200

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<p>263 39-00014-17A</p> <p>FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND</p> <p>264 FROM REFUGEE ASSISTANCE TRUST FUND</p> <p>265</p> <p>266</p> <p>267 From the funds in Specific Appropriation 203, the calculations 268 of the Medicaid Hospital Funding Programs for the 2017-2018 269 fiscal year are incorporated by reference in Senate Bill 2502. 270 The calculations are the basis for the appropriations made in 271 the General Appropriations Act.</p> <p>272</p> <p>273 From the funds in Specific Appropriations 203 and 207, 274 \$22,767,278 from the Grants and Donations Trust Fund and 275 \$36,553,405 from the Medical Care Trust Fund are provided to 276 increase the outpatient cap for adults from \$500 to \$1,500 per 277 year. Payments to increase outpatient caps are contingent upon 278 the non-federal share being provided through intergovernmental 279 transfers in the Grants and Donations Trust Fund. In the event 280 the funds are not available in the Grants and Donations Trust 281 Fund, the State of Florida is not obligated to continue 282 reimbursements at the higher amount.</p> <p>283</p> <p>284 From the funds in Specific Appropriation 203, \$400,000 from the 285 General Revenue Fund and \$642,209 from the Medical Care Trust</p>	<p>20174A_</p> <p>20,768,022</p> <p>948,222</p> <p>286 39-00014-17A</p> <p>287 Fund is provided to Nemours Children's Hospital as a Hospital 288 Outpatient exemption payment.</p> <p>289</p> <p>290 From the funds in Specific Appropriation 203, the Agency for 291 Health Care Administration shall implement an Enhanced 292 Ambulatory Patient Grouping (EAPG) reimbursement methodology for 293 hospital outpatient services as directed in section 294 409.905(6)(b), Florida Statutes.</p> <p>295 Ambulatory Surgical Center Base Rate - \$276.66</p> <p>296 Hospital Outpatient Base Rate - \$267.82</p> <p>297 Rural Hospital Provider Adjustor - 1.4736</p> <p>298 High Medicaid and High Outlier Hospital Adjustor - 2.0182</p> <p>299 Documentation and Coding Adjustment - 2%</p> <p>300</p> <p>301 From the funds in Specific Appropriation 203, the Agency for 302 Health Care Administration shall apply a transition methodology 303 that will limit provider gains and losses in a budget neutral 304 manner resulting from the implementation of EAPG payment 305 methodologies. The agency shall cap provider losses from EAPG 306 payment at 5% for any in-state hospital with at least 1,000 307 annual Medicaid outpatient visits and a payment decrease 308 projected to be greater than 5%. For each applicable hospital, 309 the hospital's EAPG base rate shall be set to a value that 310 models EAPG payment to be 95% of the hospital's current baseline 311 payment. The agency shall cap gains from EAPG payment at a 312 percentage to ensure budget neutrality. Both EAPG and current 313 baseline payments shall be values independent of rate 314 enhancements. EAPG base rate adjustments shall be applied after</p>
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<p>286 39-00014-17A</p> <p>287 Fund is provided to Nemours Children's Hospital as a Hospital 288 Outpatient exemption payment.</p> <p>289</p> <p>290 From the funds in Specific Appropriation 203, the Agency for 291 Health Care Administration shall implement an Enhanced 292 Ambulatory Patient Grouping (EAPG) reimbursement methodology for 293 hospital outpatient services as directed in section 294 409.905(6)(b), Florida Statutes.</p> <p>295 Ambulatory Surgical Center Base Rate - \$276.66</p> <p>296 Hospital Outpatient Base Rate - \$267.82</p> <p>297 Rural Hospital Provider Adjustor - 1.4736</p> <p>298 High Medicaid and High Outlier Hospital Adjustor - 2.0182</p> <p>299 Documentation and Coding Adjustment - 2%</p> <p>300</p> <p>301 From the funds in Specific Appropriation 203, the Agency for 302 Health Care Administration shall apply a transition methodology 303 that will limit provider gains and losses in a budget neutral 304 manner resulting from the implementation of EAPG payment 305 methodologies. The agency shall cap provider losses from EAPG 306 payment at 5% for any in-state hospital with at least 1,000 307 annual Medicaid outpatient visits and a payment decrease 308 projected to be greater than 5%. For each applicable hospital, 309 the hospital's EAPG base rate shall be set to a value that 310 models EAPG payment to be 95% of the hospital's current baseline 311 payment. The agency shall cap gains from EAPG payment at a 312 percentage to ensure budget neutrality. Both EAPG and current 313 baseline payments shall be values independent of rate 314 enhancements. EAPG base rate adjustments shall be applied after</p>	<p>20174A_</p>
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315 the impact related to Graduate Medical Education funding has
 316 been transferred to the Graduate Medical Education category.
 317
 318 Funds in Specific Appropriations 203 and 207 reflect a reduction
 319 of \$30,832,608 ~~\$31,313,536~~ from the General Revenue Fund and
 320 \$49,502,484 ~~\$50,274,625~~ from the Medical Care Trust Fund as a
 321 result of reducing Hospital Outpatient Automatic Rate
 322 Enhancements. ~~The calculations of the Medicaid Hospital Funding~~
 323 ~~Programs for the 2017-2018 fisceral year are incorporated by~~
 324 ~~reference in Senate Bill 2502. The calculations are the basis~~
 325 ~~for the appropriations made in the General Appropriations Act.~~
 326 Section 3. Specific Appropriation 207 of Chapter 2017-70,

327 Laws of Florida, is amended to read:

329 SECTION 3 - HUMAN SERVICES

331 SPECIFIC APPROPRIATION

333 The moneys contained herein are appropriated from the named
 334 funds to the Agency for Health Care Administration, Agency for
 335 Persons with Disabilities, Department of Children and Families,
 336 Department of Elder Affairs, Department of Health, and the
 337 Department of Veterans' Affairs as the amounts to be used to pay
 338 the salaries, other operational expenditures and fixed capital
 339 outlay of the named agencies.

341 AGENCY FOR HEALTH CARE ADMINISTRATION

343 From the funds provided in Specific Appropriations 162 through

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344 232, the Agency for Health Care Administration shall submit
 345 quarterly reports on all travel related to training, seminars,
 346 workshops, conferences, or similarly purposed travel that was
 347 completed by senior management employees or division or program
 348 directors. Each quarterly report shall include the following
 349 information: (a) employee name, (b) position title, (c) purpose
 350 of travel, (d) dates and location of travel, (e) confirmation of
 351 agency head authorization if required by SB 2502, and (f) total
 352 travel cost. The report shall be submitted to the chair of the
 353 Senate Appropriations Committee, the chair of the House of
 354 Representatives Appropriations Committee, and the Executive
 355 Office of the Governor. The first report shall be submitted on
 356 July 15, 2017, for the period of April 1, 2017, through June 30,
 357 2017, and quarterly thereafter.

358
 359 PROGRAM: HEALTH CARE SERVICES

360
 361 MEDICAID SERVICES TO INDIVIDUALS

363 From the funds in Specific Appropriations 191 through 220A, the
 364 Agency for Health Care Administration shall provide a quarterly
 365 reconciliation report of all Medicaid service appropriation
 366 expenditures and fund sources. The reconciliation shall compare
 367 actual expenditures paid through each specific appropriation
 368 category by fund either through the Florida Medicaid Management
 369 Information System (FMMIS) or the Agency for Health Care
 370 Administration to expenditure estimates forecasted through the
 371 Social Services Estimating Conference Medicaid services
 372 forecasting model, as directed in section 216.136(6), Florida

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373 Statutes. The comparison shall include fund source detail for
 374 each comparison. For any category where a variance is
 375 identified, the Agency for Health Care Administration shall
 376 submit a written corrective action plan to address each variance
 377 by category and fund source. The reconciliation shall be
 378 submitted to the Office of the Governor, the President of the
 379 Senate, and the Speaker of the House of Representatives no later
 380 than 30 days after the close of each quarter. The Agency for
 381 Health Care Administration may submit budget amendments to the
 382 Legislative Budget Commission to realign appropriation
 383 categories based on the reconciliation pursuant to the
 384 provisions of chapter 216, Florida Statutes.

385

207 SPECIAL
 CATEGORIES

386 PREPAID HEALTH PLANS

387 FROM GENERAL REVENUE 3,259,771,877
 FUND 3,125,225,879

388 FROM HEALTH CARE 388,170,046
 TRUST FUND

389 FROM TOBACCO 283,209,096
 SETTLEMENT TRUST
 FUND

390 FROM GRANTS AND 1,409,122,479

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

39-00014-17A 20174A_

391 DONATIONS TRUST FUND
 FROM MEDICAL CARE 7,521,165,423
 TRUST FUND 7,305,709,389

392 FROM PUBLIC MEDICAL 692,598,885
 ASSISTANCE TRUST
 FUND

393 FROM REFUGEE 57,759,492
 ASSISTANCE TRUST
 FUND

394

395 Section 4. For the purposes of Specific Appropriations 198,
 396 199, 203, and 207 of the 2017-2018 General Appropriations Act,
 397 the calculations for the Medicaid Disproportionate Share
 398 Hospital and Hospital Reimbursement programs for the 2017-2018
 399 fiscal year contained in the document titled "Medicaid Hospital
 400 Funding Programs," dated June 6, 2017, and filed with the
 401 Secretary of the Senate, are incorporated by reference for the
 402 purpose of displaying the calculations used by the Legislature,
 403 consistent with the requirements of state law, in making
 404 appropriations for the Medicaid Disproportionate Share Hospital
 405 and Hospital Reimbursement programs. This section expires July
 406 1, 2018.

407 Section 5. This act shall take effect July 1, 2017; or, if
 408 this act fails to become a law until after that date, it shall
 409 take effect upon becoming a law and shall operate retroactively
 410 to July 1, 2017.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

Senate Bill 4-A

Medicaid Hospital Funding

The original Senate budget included a recurring reduction of \$258.6 million (\$99.3 million GR, \$159.4 million TF) to hospital rate enhancements. This equated to an overall reduction to hospital rate enhancements of approximately 32 percent. This reduction was achieved by reducing hospital supplemental rate payments, while holding rural hospitals harmless.

In the Appropriations Conference Committee Report, there was a \$651.4 million total recurring reduction (\$250 million GR, \$401.4 million TF) to hospitals, with a \$130 million (\$50 million GR, \$80.3 million TF) nonrecurring offset. These reductions targeted a portion of the hospital DRG base rate payments, as well as providing a tiered approach to hospital supplemental rate exemption payment reductions.

Senate Bill 4-A reflects the Senate position to provide an equitable distribution of the cuts evenly among all hospitals. The Senate proposal redistributes the supplement rate exemption reductions by allocating a 37.93 percent reduction across the board, while maintaining the same methodology included in the Senate GAA for hospital DRG base rates. The Senate proposal provides an additional nonrecurring offset to the reductions of \$260 million (\$100 million GR, \$160.6 million TF), while holding rural hospitals harmless. The effect of this offset fully restores the DRG base rate payment reduction for one year.

Highlights of the bill sections are:

Section 1 provides revised appropriations specific to inpatient hospital services.

Section 2 provides revised appropriations specific to outpatient hospital services.

It should be noted that the reductions in General Revenue and Medical Care Trust Fund amounts in hospital inpatient and outpatient services in Specific Appropriations 198 and 203, respectively, are related to the transfer of funds to the Prepaid Health Plan category, Specific Appropriation 207, which reflects an increase in funding level. The transfer is necessary to correct an oversight in the Conference Report in the allocation of these funds.

Section 3 provides revised appropriations specific to prepaid health plan services, to reflect the “carry over” impact from hospital funding revisions.

Section 4 provides an updated reference to the supplemental “Medicaid Hospital Funding Programs” document.

Section 5 provides for a July 1, 2017, effective date.



Medicaid Hospital Funding Programs Fiscal Year 2017-2018

**Senate Bill 4-A
June 6, 2017**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Jack Latvala, *Chair*
Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Jack Latvala
Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date: June 6, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 4-A, the document titled "Medicaid Hospital Funding Programs," dated June 6, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 4-A.

TABLE 1
STATE FISCAL YEAR 2017-2018
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

Medicaid ID	Hospital	Recurring Cut Amount						G	H	I	K	L	M	N
		A	B	C	D	E	F							
		2017-18 Base Inpatient Exemptions	2017-18 Base Outpatient Exemptions	2017-18 Base Total Inpatient and Outpatient Exemptions	Inpatient Exemption Reduction	Outpatient Exemption Reduction	Total Cut							
101516	JOHN HOPKINS ALL CHILDREN'S HOSPITAL	29,752,198	7,981,108	37,733,307	(18,467,368.04)	(4,953,921.81)	(23,421,289.85)	4.69%	4,075,159	7,129,413	20,119,483	5,397,106	25,516,589	(12,216,717)
100609	NICKLAUS CHILDREN'S HOSPITAL	36,496,529	12,239,475	48,736,004	(22,653,614.72)	(7,597,115.56)	(30,250,730.28)	6.06%	5,263,440	9,208,287	24,680,237	8,276,764	32,957,001	(15,779,004)
40876	NEOMOURS CHILDREN'S HOSPITAL	9,128,686	-	9,128,686	(5,666,230.07)	-	(5,666,230.07)	1.13%	985,889	1,724,794	6,173,139	-	6,173,139	(2,955,547)
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	340,761	186,590	527,351	(211,512.56)	(115,817.59)	(327,330.15)	0.07%	56,953	99,639	230,435	126,179	356,614	(170,738)
100421	JACKSON MEMORIAL HOSPITAL	93,704,477	11,557,755	105,262,233	(58,162,931.29)	(7,173,968.02)	(65,336,899.31)	13.08%	11,368,216	19,888,476	63,366,264	7,815,761	71,182,025	(34,080,208)
101484	ST MARY'S MEDICAL CENTER	11,260,046	862,895	12,122,941	(6,989,177.87)	(535,604)	(7,524,782.01)	1.51%	1,309,265	2,290,535	7,614,439	583,520	8,197,959	(3,924,982)
101443	LAKESIDE MEDICAL CENTER	771,274	250,831	1,022,105	-	-	-	0.00%	0	0	771,274	250,831	1,022,105	-
102261	HOMESTEAD HOSPITAL	7,691,454	278,247	7,969,702	(4,774,132)	(172,710)	(4,946,841.65)	0.99%	860,720	1,505,813	5,201,232	188,161	5,389,393	(2,580,309)
100129	BROWARD HEALTH MEDICAL CENTER	29,540,471	5,736,577	35,277,048	(18,335,947)	(3,560,728)	(21,896,675.21)	4.38%	3,809,886	6,665,322	19,976,305	3,879,275	23,885,581	(11,421,467)
100676	UF HEALTH JACKSONVILLE	23,449,218	9,557,869	33,007,087	(14,555,071)	(5,932,627)	(20,487,697.25)	4.10%	3,564,732	6,236,431	15,857,186	6,463,367	22,320,554	(10,686,534)
100765	SACRED HEART HOSPITAL	13,189,734	1,512,509	14,702,243	(8,186,947)	(938,824)	(9,125,770.48)	1.83%	1,587,828	2,777,874	8,919,362	1,022,812	9,942,174	(4,760,069)
101338	ORLANDO REGIONAL MEDICAL CENTER	33,941,408	4,015,302	37,956,711	(21,067,636)	(2,492,322)	(23,559,958.12)	4.72%	4,099,287	7,171,624	22,952,374	2,715,289	25,667,663	(12,289,048)
100030	UF HEALTH SHANDS HOSPITAL	40,457,298	11,224,101	51,681,399	(25,112,087)	(6,966,867)	(32,078,954.40)	6.42%	5,581,539	9,764,796	27,358,648	7,590,132	34,948,780	(16,732,619)
120405	BROWARD HEALTH CORAL SPRINGS	3,665,524	200,271	3,865,795	(2,275,213)	(124,309)	(2,399,522.13)	0.48%	417,502	730,412	2,478,756	135,430	2,614,187	(1,251,608)
101109	LEE MEMORIAL HOSPITAL	16,527,784	3,804,535	20,332,319	(10,258,895)	(2,361,498)	(12,620,392.48)	2.53%	2,195,870	3,841,633	11,176,669	2,572,760	13,749,429	(6,582,890)
100994	TAMPA GENERAL HOSPITAL	36,717,370	2,003,690	38,721,060	(22,790,692)	(1,243,702)	(24,034,394.43)	4.81%	4,181,836	7,316,041	24,829,577	1,354,966	26,184,543	(12,536,517)
100200	MEMORIAL REGIONAL HOSPITAL	23,817,508	10,672,746	34,490,254	(14,783,670)	(6,624,637)	(21,408,307.50)	4.29%	3,724,913	6,516,664	16,106,237	7,217,286	23,323,523	(11,166,731)
100625	WESTCHESTER GENERAL HOSPITAL	1,387,463	28,068	1,415,531	(861,206,73)	(17,421,95)	(878,628,69)	0.18%	128,876	267,454	938,251	18,981	957,232	(458,299)
100498	NORTH SHORE MEDICAL CENTER	6,916,736	1,485,237	8,401,974	(4,293,259.81)	(921,895,81)	(5,215,155.62)	1.04%	907,405	1,587,487	4,677,341	1,004,370	5,681,710	(2,720,264)
120308	WEST PALM HOSPITAL	1,026,241	199,473	1,225,714	(366,993,73)	(123,814,14)	(760,807,87)	0.15%	132,376	231,589	693,980	134,891	828,871	(396,843)
117617	GULF COAST REGIONAL MEDICAL CENTER	3,550,923	285,925	3,836,849	(2,204,079.49)	(177,475,45)	(2,381,554,94)	0.48%	414,376	724,943	2,401,259	193,353	2,594,612	(1,242,237)
100978	ST JOSEPH'S HOSPITAL	20,430,733	2,033,352	22,464,085	(12,681,478.74)	(1,262,113.49)	(13,943,592.23)	2.79%	2,426,099	4,244,413	13,815,981	1,375,024	15,191,004	(7,273,080)
120260	PALMS WEST HOSPITAL	2,753,419	585,633	3,339,052	(1,709,063.50)	(363,505,98)	(2,072,569.48)	0.41%	360,614	630,888	1,861,959	396,026	2,257,984	(1,081,068)
120006	PLANTATION GENERAL HOSPITAL	3,807,966	-	3,807,966	(2,363,627.62)	-	(2,363,627.62)	0.47%	411,257	719,485	2,575,081	-	2,575,081	(1,232,886)
100269	CALHOUN-LIBERTY HOSPITAL	35,866	34,101	69,967	-	-	-	0.00%	0	0	35,866	34,101	69,967	-
100412	HIALEAH HOSPITAL	5,446,421	631,648	6,078,069	(3,380,626.20)	(392,067.70)	(3,772,693.90)	0.76%	656,425	1,148,404	3,683,061	427,143	4,110,204	(1,967,865)
120138	KENDALL REGIONAL MEDICAL CENTER	4,053,900	184,919	4,238,819	(2,516,280.13)	(114,780.33)	(2,631,060.47)	0.53%	457,788	800,892	2,741,390	125,049	2,866,439	(1,372,381)
104604	PALMETTO GENERAL HOSPITAL	6,785,955	-	6,785,955	(4,212,083.06)	-	(4,212,083.06)	0.84%	732,876	1,282,153	4,588,902	-	4,588,902	(2,197,054)
101401	BETHESDA HOSPITAL EAST	3,814,380	200,974	4,015,354	(2,367,608.56)	(124,745,81)	(2,492,354.37)	0.50%	433,654	758,670	2,579,418	135,906	2,715,324	(1,300,030)
100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	984,792	404,482	1,389,274	-	-	-	0.00%	0	0	984,792	404,482	1,389,274	-
119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INS	5,606,828	346,491	5,953,319	(3,480,191.87)	(215,068,98)	(3,695,260.85)	0.74%	642,953	1,124,833	3,791,534	234,309	4,025,844	(1,927,475)
101133	TALLAHASSEE MEMORIAL HOSPITAL	6,930,800	689,678	7,620,478	(4,301,989.17)	(428,087,49)	(4,730,076.66)	0.95%	823,004	1,439,830	4,686,851	466,385	5,153,236	(2,467,243)
101141	REGIONAL GENERAL HOSPITAL WILLISTON	69,520	23,674	93,194	-	-	-	0.00%	0	0	69,520	23,674	93,194	-
101168	MANATEE MEMORIAL HOSPITAL	4,652,285	263,386	4,915,671	(2,887,701.10)	(163,485,22)	(3,051,186.32)	0.61%	530,888	928,778	3,146,039	178,111	3,324,149	(1,591,521)
100641	BAPTIST MEDICAL CENTER JACKSONVILLE	11,477,647	174,383	11,652,031	(7,124,244.59)	(108,240,73)	(7,232,485.32)	1.45%	1,258,408	2,201,560	7,761,589	117,924	7,879,513	(3,772,518)
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,199,941	374,596	1,574,537	(744,810.61)	(232,514.13)	(977,324.75)	0.20%	170,048	297,497	811,442	253,315	1,064,758	(509,780)
101036	DOCTORS MEMORIAL HOSPITAL	141,280	140,430	281,710	-	-	-	0.00%	0	0	141,280	140,430	281,710	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	3,821,759	496,463	4,318,222	(2,372,188.55)	(308,157.56)	(2,680,346.12)	0.54%	466,364	815,894	2,584,408	335,726	2,920,133	(1,398,088)
101567	BAYFRONT HEALTH - ST PETERSBURG	5,575,051	263,900	5,838,951	(3,460,467.52)	(163,804,26)	(3,624,271.79)	0.73%	630,601	1,103,224	3,770,046	178,458	3,948,504	(1,890,447)
103454	MEMORIAL HOSPITAL MIRAMAR	1,931,633	1,662,801	3,594,434	(1,198,976.46)	(1,032,110.41)	(2,231,086.87)	0.45%	388,195	679,140	1,306,238	1,124,444	2,430,683	(1,163,751)
100871	BAYFRONT HEALTH BROOKSVILLE	1,711,980	-	1,711,980	(1,062,636.09)	-	(1,062,636.09)	0.21%	184,892	323,465	1,157,701	-	1,157,701	(554,279)
118079	BRANDON REGIONAL HOSPITAL	3,872,046	-	3,872,046	(2,403,401.91)	-	(2,403,401.91)	0.48%	418,177	731,593	2,618,413	-	2,618,413	(1,253,632)
120057	LARKIN COMMUNITY HOSPITAL	1,252,285	329,415	1,581,700	(777,300.99)	(204,469.80)	(981,770.79)	0.20%	170,822	298,850	846,839	222,762	1,069,601	(512,099)
120103	ST PETERSBURG GENERAL HOSPITAL	1,714,334	83,537	1,797,871	(1,064,097.26)	(51,852.20)	(1,115,949.46)	0.22%	194,168	339,694	1,159,293	56,491	1,215,784	(582,087)
101842	HALIFAX HEALTH MEDICAL CENTER	6,121,976	1,222,913	7,344,889	(3,799,947.18)	(759,069.35)	(4,559,016.53)	0.91%	793,241	1,387,759	4,139,895	826,977	4,966,872	(2,378,017)

TABLE 1
STATE FISCAL YEAR 2017-2018
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

Medicaid ID	Hospital	Recurring Cut Amount						Nonrecurring Add Back #1	Nonrecurring Add Back #2	I	K	L	M	N
		A	B	C	D	E	F							
100218	BROWARD HEALTH NORTH	6,075,695	1,331,183	7,406,878	(3,771,220.40)	(826,273.04)	(4,597,493.44)	0.92%	799,935	1,399,472	4,108,599	900,193	5,008,791	(2,398,086)
100358	BAPTIST HOSPITAL OF MIAMI	15,824,195	1,679,347	17,503,542	(9,822,172.94)	(1,042,380.51)	(10,864,553.45)	2.18%	1,890,365	3,307,157	10,700,878	1,135,633	11,836,511	(5,667,031)
108219	BROWARD HEALTH IMPERIAL POINT	2,027,655	339,013	2,366,669	(1,258,577.89)	(210,427.63)	(1,469,005.52)	0.29%	255,598	447,164	1,371,172	229,253	1,600,425	(766,244)
102229	MEMORIAL HOSPITAL PEMBROKE	1,639,362	1,382,279	3,021,641	(1,017,561.89)	(857,988.64)	(1,875,550.53)	0.38%	326,334	570,915	1,108,594	934,745	2,043,340	(978,301)
101354	HEALTH CENTRAL	1,029,883	262,048	1,291,931	(639,254.79)	(126,654.61)	(801,909.40)	0.16%	139,527	244,100	696,443	177,206	873,649	(418,282)
100366	UNIVERSITY OF MIAMI HOSPITAL	5,465,269	742,077	6,207,346	(3,392,325.46)	(460,611.47)	(3,852,936.94)	0.77%	670,387	1,172,829	3,695,807	501,818	4,197,626	(2,009,720)
101061	JACKSON HOSPITAL	837,261	349,384	1,186,645	-	-	-	0.00%	0	0	837,261	349,384	1,186,645	-
101460	JFK MEDICAL CENTER	4,847,007	-	4,847,007	(3,008,566.24)	-	(3,008,566.24)	0.60%	523,472	915,804	3,277,717	-	3,277,717	(1,569,290)
100749	BAPTIST HOSPITAL INC	5,366,339	1,752,205	7,118,545	(3,330,918.98)	(1,087,604.42)	(4,418,523.40)	0.88%	768,796	1,344,993	3,628,907	1,184,903	4,813,810	(2,304,734)
120413	BARTOW REGIONAL MEDICAL CENTER	340,957	169,740	510,697	(211,633.75)	(105,358.64)	(316,992.39)	0.06%	55,155	96,492	230,567	114,784	345,351	(165,346)
101648	LAKELAND REGIONAL MEDICAL CENTER	6,614,113	1,417,428	8,031,542	(4,105,419.70)	(879,806.31)	(4,985,226.01)	1.00%	867,398	1,517,497	4,472,696	958,515	5,431,211	(2,600,331)
100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,760,061	567,153	2,327,215	(1,092,480.70)	(352,035.53)	(1,444,516.23)	0.29%	251,337	439,709	1,190,215	383,529	1,573,745	(753,470)
102521	MEMORIAL HOSPITAL WEST	4,337,661	2,894,999	7,232,660	(2,692,412.23)	(1,796,943.23)	(4,489,355.46)	0.90%	781,120	1,366,555	2,933,279	1,957,700	4,890,979	(2,341,681)
101761	SARASOTA MEMORIAL HOSPITAL	6,194,032	389,932	6,583,964	(3,844,672.83)	(242,033.13)	(4,086,705.96)	0.82%	711,062	1,243,989	4,188,622	263,686	4,452,308	(2,131,656)
101699	WINTER HAVEN HOSPITAL	3,214,902	565,545	3,780,447	(1,995,508.99)	(351,036.91)	(2,346,545.90)	0.47%	408,284	714,286	2,174,030	382,441	2,556,471	(1,223,976)
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	2,675,195	-	2,675,195	(1,660,509.59)	-	(1,660,509.59)	0.33%	288,918	505,457	1,809,061	-	1,809,061	(866,134)
101290	FLORIDA HOSPITAL	42,656,494	7,282,666	49,939,161	(26,477,141.82)	(4,520,394.76)	(30,997,536.57)	6.21%	5,393,379	9,435,614	28,845,822	4,924,795	33,770,617	(16,168,543)
109606	CORAL GABLES HOSPITAL	795,352	-	795,352	(493,679.95)	-	(493,679.95)	0.10%	85,897	150,276	537,845	-	537,845	(257,507)
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	361,367	361,367	-	(224,302.88)	(224,302.88)	0.04%	39,027	68,278	-	244,369	244,369	(116,998)
100081	HOLMES REGIONAL MEDICAL CENTER	6,255,064	299,963	6,555,027	(3,882,555.70)	(186,188.99)	(4,068,744.69)	0.81%	707,936	1,238,521	4,229,894	202,846	4,432,740	(2,122,287)
101800	DOCTORS MEMORIAL HOSPITAL	173,640	248,164	421,804	-	-	-	0.00%	0	0	173,640	248,164	421,804	-
120227	ST ANTHONYS HOSPITAL	2,698,871	460,548	3,159,419	(1,675,205.23)	(285,864.89)	(1,961,070.12)	0.39%	341,214	596,947	1,825,071	311,439	2,136,510	(1,022,909)
101923	DESOTO MEMORIAL HOSPITAL	651,689	304,035	955,724	-	-	-	0.00%	0	0	651,689	304,035	955,724	-
103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	532,427	225,819	758,246	-	-	-	0.00%	0	0	532,427	225,819	758,246	-
100102	PARRISH MEDICAL CENTER	1,503,311	588,712	2,092,023	(933,114.16)	(365,417.07)	(1,298,531.23)	0.26%	225,936	395,271	1,016,592	398,108	1,414,700	(677,323)
100064	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	2,007,055	640,226	2,647,280	(1,245,790.81)	(397,391.96)	(1,643,182.77)	0.33%	285,904	500,183	1,357,241	432,943	1,790,184	(857,096)
119750	RAULERSON HOSPITAL	493,498	313,265	806,762	-	-	-	0.00%	0	0	493,498	313,265	806,762	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	77,166	88,740	165,906	-	-	-	0.00%	0	0	77,166	88,740	165,906	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	747,266	294,591	1,041,856	-	-	-	0.00%	0	0	747,266	294,591	1,041,856	-
100463	MOUNT SINAI MEDICAL CENTER	4,741,456	579,457	5,320,913	(2,943,050.26)	(359,672.44)	(3,302,722.70)	0.66%	574,653	1,005,345	3,206,339	391,849	3,598,189	(1,722,724)
101192	DEPOO HOSPITAL/Lower Keys	1,521,187	153,729	1,674,916	-	-	-	0.00%	0	0	1,521,187	153,729	1,674,916	-
115193	NORTHSIDE HOSPITAL	1,875,802	20,591	1,896,393	(1,164,321.46)	(12,780.86)	(1,177,102.32)	0.24%	204,809	358,309	1,268,483	13,924	1,282,407	(613,985)
101583	MORTON PLANT HOSPITAL	6,161,970	1,024,445	7,186,415	(3,824,771.85)	(635,879.34)	(4,460,651.19)	0.89%	776,126	1,357,817	4,166,941	692,766	4,859,707	(2,326,709)
100315	NAPLES COMMUNITY HOSPITAL	5,081,877	-	5,081,877	(3,154,351.71)	-	(3,154,351.71)	0.63%	548,838	960,181	3,436,544	-	3,436,544	(1,645,333)
100731	ST VINCENT'S MEDICAL CENTER RIVERSIDE	2,535,587	281,687	2,817,274	(1,573,854.24)	(174,844.76)	(1,748,699.00)	0.35%	304,263	532,302	1,714,653	190,487	1,905,140	(912,134)
101231	BAPTIST MEDICAL CENTER - NASSAU	358,242	104,479	462,721	-	-	-	0.00%	0	0	358,242	104,479	462,721	-
119971	ST LUCIE MEDICAL CENTER	2,153,546	38,910	2,192,456	(1,336,718.74)	(24,151.90)	(1,360,870.64)	0.27%	236,783	414,247	1,456,303	26,313	1,482,616	(709,840)
108227	LAKE BUTLER HOSPITAL	15,171	82,022	97,193	-	-	-	0.00%	0	0	15,171	82,022	97,193	-
20127	SACRED HEART HOSPITAL ON THE GULF	44,315	35,823	80,138	-	-	-	0.00%	0	0	44,315	35,823	80,138	-
101737	JAY HOSPITAL	84,750	83,922	168,672	-	-	-	0.00%	0	0	84,750	83,922	168,672	-
120324	H LEE MOFFITT CANCER CENTER & RESEARCH INSTITU	1,256,818	6,693,186	7,950,004	(780,114.47)	(4,154,500.93)	(4,934,615.40)	0.99%	858,593	1,502,091	849,905	4,526,168	5,376,073	(2,573,932)
100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	-	3,305,040	3,305,040	-	(2,051,458.27)	(2,051,458.27)	0.41%	356,941	624,461	-	2,234,984	2,234,984	(1,070,056)
101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	29,847	222,733	252,580	-	-	-	0.00%	0	0	29,847	222,733	252,580	-
119741	LARGO MEDICAL CENTER	851,478	145,049	996,527	(528,517.59)	(90,032.55)	(618,550.14)	0.12%	107,624	188,286	575,799	98,087	673,886	(322,640)
100803	GEORGE E WEEMS MEMORIAL HOSPITAL	26,085	52,919	79,005	-	-	-	0.00%	0	0	26,085	52,919	79,005	-

TABLE 1
STATE FISCAL YEAR 2017-2018
EXEMPTION REDUCTIONS @ 37.93% WITH \$86.9M AND \$152.1M ADD BACKS

Medicaid ID	Hospital	Recurring Cut Amount						Nonrecurring Add Back #1	Nonrecurring Add Back #2	K	L	M	N	
		A	B	C	D	E	F							
		2017-18 Base Inpatient Exemptions	2017-18 Base Outpatient Exemptions	2017-18 Base Total Inpatient and Outpatient Exemptions	Inpatient Exemption Reduction	Outpatient Exemption Reduction	Total Cut	Percent of Total Cut	Add Back to Exemptions based on Percent of Total Cut	Additional add back to exemptions based on Percent of Total Cut	Total 2017-18 Inpatient Exemptions	Total 2017-18 Outpatient Exemptions	Total 2017-18 Total Inpatient and Outpatient Exemptions	Difference from the Base
103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	1,528,245	-	1,528,245	(948,590.84)	-	(948,590.84)	0.19%	165,049	288,750	1,033,453	-	1,033,453	(494,792)
100072	SHANDS STARKE REGIONAL MEDICAL CENTER	91,185	188,317	279,502	-	-	-	0.00%	0	0	91,185	188,317	279,502	-
101893	FLORIDA HOSPITAL FLAGLER	401,308	273,172	674,480	-	-	-	0.00%	0	0	401,308	273,172	674,480	-
120090	DELRAY MEDICAL CENTER	93,720	17,624	111,344	(58,172.69)	(10,939.18)	(69,111.87)	0.01%	12,025	21,038	63,377	11,918	75,295	(36,049)
100862	HENDRY REGIONAL MEDICAL CENTER	91,679	150,661	242,340	-	-	-	0.00%	0	0	91,679	150,661	242,340	-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	45,334	162,056	207,390	-	-	-	0.00%	0	0	45,334	162,056	207,390	-
101150	MADISON COUNTY MEMORIAL HOSPITAL	9,285	31,590	40,875	-	-	-	0.00%	0	0	9,285	31,590	40,875	-
116483	ANNE BATES LEACH EYE HOSPITAL	-	770,123	770,123	-	(478,019.87)	(478,019.87)	0.10%	83,172	145,509	-	520,784	520,784	(249,339)
101214	MARINERS HOSPITAL	52,960	58,964	111,924	-	-	-	0.00%	0	0	52,960	58,964	111,924	-
100048	ED FRASER MEMORIAL HOSPITAL	489	26,195	26,684	-	-	-	0.00%	0	0	489	26,195	26,684	-
100722	MAYO CLINIC	201,553	46,342	247,895	(125,105.23)	(28,764.88)	(153,870.11)	0.03%	26,772	46,838	136,297	31,338	167,636	(80,260)
102601	FLORIDA HOSPITAL WAUCHULA	21,396	187,017	208,413	-	-	-	0.00%	0	0	21,396	187,017	208,413	-
101206	FISHERMEN'S HOSPITAL	42,011	47,680	89,691	-	-	-	0.00%	0	0	42,011	47,680	89,691	-
101940	CAMBELLTON-GRACEVILLE HOSPITAL	11,103	33,552	44,655	-	-	-	0.00%	0	0	11,103	33,552	44,655	-
	Total	683,695,723	133,997,698	817,693,422	(419,183,678)	(80,335,092)	(499,518,770)	100%	86,913,173	152,052,928	465,046,430	92,094,323	557,140,753	(260,552,669)

Table 2
State Fiscal Year 2017-2018
Disproportionate Share Hospital Program

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
101516	All Children's Hospital	-	\$19,930	-	-	-	\$10,996,406	-	\$11,016,336
101231	Baptist Medical Center - Nassau	-	-	\$247,836	\$33,954	-	-	-	\$281,790
101567	Bayfront Health - St Petersburg	-	\$745,090	-	-	-	-	-	\$745,090
100064	Bay Medical		\$3,690,282	-	-	-	-	-	\$3,690,282
120405	Broward Health Coral Springs	-	\$2,700,777	-	-	-	-	-	\$2,700,777
108219	Broward Health Imperial Point	-	\$1,359,928	-	-	-	-	-	\$1,359,928
100129	Broward Health Medical Center	\$18,322,354	\$18,339,614	-	-	-	-	-	\$18,339,614
100218	Broward Health North	-	\$5,977,083	-	-	-	-	-	\$5,977,083
100269	Calhoun Liberty Hospital	-	-	\$196,627	\$26,938	-	-	-	\$223,565
101940	Campbellton-Graceville Hospital	-	\$148,559	\$267,780	\$52,354	-	-	-	\$468,693
119717	Cape Coral Hospital	-	\$1,514,123	-	-	-	-	-	\$1,514,123
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-	\$0
101923	Desoto Memorial Hospital	-	\$1,315	\$339,657	\$46,533	-	-	-	\$387,505
101036	Doctors Memorial Hospital	-	\$148,559	\$287,094	\$39,332	-	-	-	\$474,985
101800	Doctors' Memorial Hospital	-	-	\$282,574	\$38,713	-	-	-	\$321,287
100048	Ed Fraser Memorial Hospital	-	-	\$1,782,194	\$244,164	-	-	-	\$2,026,358
101206	Fishermen's Hospital	-	-	\$242,310	\$33,197	-	-	-	\$275,507
7201401	Florida Department Of Health	-	-	-	-	-	-	\$1,433,885	\$1,433,885
101290	Florida Hospital	\$745,629	\$1,504,396	-	-	-	-	-	\$1,504,396
101893	Florida Hospital Flagler	-	-	\$184,468	\$25,273	-	-	-	\$209,741
102601	Florida Hospital Wauchula	-	-	\$132,272	\$18,122	-	-	-	\$150,394
100803	George E. Weems Memorial Hospital	-	\$148,559	\$615,222	\$84,287	-	-	-	\$848,068
111341	Gulf Coast Med Ctr Lee Memorial Hlth Sys	-	\$1,220,787	-	-	-	-	-	\$1,220,787
117617	Gulf Coast Regional Medical Center	-	\$5,527	-	-	-	-	-	\$5,527
120324	H Lee Moffitt Cancer Ctr & Res Institute Hosp	-	\$1,504,395	-	-	-	-	-	\$1,504,395
101842	Halifax Health Medical Center	\$1,985,610	\$3,286,109	-	-	-	-	-	\$3,286,109
101354	Health Central	-	-	-	-	-	-	-	\$0
101885	Healthmark Regional Medical Center	-	-	\$155,854	\$21,352	-	-	-	\$177,206
100862	Hendry Regional Medical Center	-	\$148,559	\$515,289	\$70,596	-	-	-	\$734,444
102261	Homestead Hospital	-	\$5,231	-	-	-	-	-	\$5,231
101061	Jackson Hospital	-	\$572,305	\$282,866	\$38,753	-	-	-	\$893,924
100421	Jackson Memorial Hospital	\$30,484,125	\$65,080,371	-	-	-	-	-	\$65,080,371
101737	Jay Hospital	-	-	\$205,667	\$28,178	-	-	-	\$233,845
108227	Lake Butler Hospital	-	-	\$1,202,124	\$164,694	-	-	-	\$1,366,818
101443	Lakeside Medical Center	-	\$1,109,999	\$356,628	\$48,858	-	-	-	\$1,515,485
119741	Largo Medical Center	-	\$1,336,062	-	-	-	-	-	\$1,336,062
120057	Larkin Community Hospital	-	\$734,393	-	-	-	-	-	\$734,393
101109	Lee Memorial Hospital	\$5,380,392	\$6,806,782	-	-	-	-	-	\$6,806,782
101150	Madison County Memorial Hospital	-	-	\$262,011	\$35,895	-	-	-	\$297,906

Table 2
State Fiscal Year 2017-2018
Disproportionate Share Hospital Program

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
101214	Mariners Hospital	-	-	\$509,609	\$69,817	-	-	-	\$579,426
100722	Mayo Clinic	-	\$1,504,395	-	-	-	-	-	\$1,504,395
103454	Memorial Hospital Miramar	-	\$1,927,852	-	-	-	-	-	\$1,927,852
102229	Memorial Hospital Pembroke	-	\$4,581,262	-	-	-	-	-	\$4,581,262
102521	Memorial Hospital West	-	\$5,494,669	-	-	-	-	-	\$5,494,669
100200	Memorial Regional Hospital	\$12,459,994	\$20,384,872	-	-	-	-	-	\$20,384,872
101583	Morton Plant Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100463	Mount Sinai Medical Center	-	\$5,019,793	-	-	-	-	-	\$5,019,793
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-	\$0
40876	Nemours Children Hospital	-	-	-	-	-	\$1,515,742	-	\$1,515,742
100609	Nicklaus Children's Hospital	-	\$15,647	-	-	-	\$4,617,794	-	\$4,633,441
108626	North Florida Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
100498	North Shore Medical Center	-	\$11,727	-	-	-	-	-	\$11,727
260029	Northeast Florida State Hospital	-	\$1,189,567	-	-	\$43,984,177	-	-	\$45,173,744
101907	Northwest Florida Community Hospital	-	\$148,559	\$186,109	\$25,498	-	-	-	\$360,166
109886	Ocala Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
111741	Orange Park Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101338	Orlando Health	\$1,920,365	\$3,432,365	-	-	-	-	-	\$3,432,365
104604	Palmetto General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
120260	Palms West Hospital	-	\$5,635	-	-	-	-	-	\$5,635
100102	Parrish Medical Center	\$626,460	\$1,578,274	-	-	-	-	-	\$1,578,274
120006	Plantation General Hospital	-	\$13,123	-	-	-	-	-	\$13,123
101141	Regional General Hospital Williston	-	-	\$155,023	\$21,239	-	-	-	\$176,262
100765	Sacred Heart Hospital	-	\$2,450,551	-	-	-	-	-	\$2,450,551
101761	Sarasota Memorial Hospital	\$1,294,728	\$3,261,880	-	-	-	-	-	\$3,261,880
100331	Shands Lake Shore Regional Medical Center	-	-	\$287,509	\$39,390	-	-	-	\$326,899
101796	Shands Live Oak Regional Medical Center	-	-	\$135,410	\$18,552	-	-	-	\$153,962
100072	Shands Starke Regional Medical Center	-	-	\$177,987	\$24,384	-	-	-	\$202,371
260045	South Florida State Hospital	-	\$774,804	-	-	\$28,389,155	-	-	\$29,163,959
100978	St. Joseph's Hospital	-	-	-	-	-	-	-	\$0
101486	St. Mary's Medical Center	-	\$20,650	-	-	-	-	-	\$20,650
120103	St. Petersburg General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100731	St. Vincent's Medical Center Riverside	-	\$734,393	-	-	-	-	-	\$734,393
119971	St. Lucie Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101133	Tallahassee Memorial Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100994	Tampa General Hospital	\$3,577,931	\$7,928,740	-	-	-	-	-	\$7,928,740
100676	UF Health Jacksonville	\$4,364,134	\$11,862,343	-	-	-	-	-	\$11,862,343
100030	UF Health Shands Hospital	-	\$11,861,957	-	-	-	-	-	\$11,861,957
100366	University of Miami Hospital	-	\$1,157,563	-	-	-	-	-	\$1,157,563
	AHCA Grants and Donations	\$5,442,840	-	-	-	-	-	-	\$0
	GR Children's	\$6,545,351	-	-	-	-	-	-	\$0
Totals		\$93,149,912	\$209,344,501	\$9,010,120	\$1,250,073	\$72,373,332	\$17,129,942	\$1,433,885	\$310,541,853

THE FLORIDA SENATE

APPEARANCE RECORD

6.7.17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Bill Number (if applicable)

Topic Medicaid Funding

Amendment Barcode (if applicable)

Name Crystal Stickle

Job Title VP of Government Affairs

Address 366 E. College

Phone (850) 222-9800

Street

Tallahassee

State
FL

Zip
32301

Email crystals@fha.org

City

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Hospital Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/7/2017

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

4A

Bill Number (if applicable)

Topic Hospital Funding

Amendment Barcode (if applicable)

Name Ellen N. Anderson

Job Title Dir. of Govt. Relations

Address 100 E. College Ave. Suite 650

Phone 850.228.7959

Street

Tallahassee

FL

32301

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing

Community Health Systems

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

June 7, 2017

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 4-A

Bill Number (if applicable)

Topic Supplemental appropriations for Medicaid hospital programs Amendment Barcode (if applicable)

Name James MCFaddin

Job Title _____

Address 123 S. Adams St.

Street

Tallahassee FL 32312

City

State

Zip

Phone 850-671-4401

Email mcfaddin@sosstrategy.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Tenet Healthcare

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

6/7/17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

4A

Bill Number (if applicable)

Topic MEDICAID FUNDING

Amendment Barcode (if applicable)

Name JAMIE WILSONJob Title VP, MOFFIT CANCER CENTERAddress 12902 magnolia Dr. - MBC-6R Phone 813-745-1521
StreetTHMAM

City

FL

State

33616

Zip

Email

jamie.wilson@
MOFFIT.ORGSpeaking: For Against InformationWaive Speaking: In Support Against
(The Chair will read this information into the record.)Representing MOFFIT CANCER CENTERAppearing at request of Chair: Yes NoLobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: KN 412

Caption: Senate Appropriations Committee

Case No.:

Judge:

Type:

Started: 6/7/2017 4:05:00 PM

Ends: 6/7/2017 4:24:31 PM Length: 00:19:32

4:05:30 PM Sen. Latvala (Chair)
4:06:39 PM S 2500-A
4:06:40 PM S 2502-A
4:06:50 PM S 2500-A (public testimony)
4:07:39 PM Michael Grego, Superintendent, Pinellas School District
4:09:34 PM Ralph Yoder, Superintendent, Calhoun County School District
4:10:51 PM Kurt Browning, Superintendent of Schools, Pasco County
4:12:00 PM Danny Glover, Superintendent, Taylor County School District
4:12:44 PM Larry Moore, Superintendent, Jackson County School District
4:12:54 PM Robert Edwards, Superintendent, Lafayette County Schools
4:13:48 PM Jerry Taylor, School Board Member, Florida School Board Assn.
4:14:40 PM A. Russell Hughes, Superintendent of Schools, Walton County
4:14:44 PM Joseph Taylor, Superintendent of Schools, Washington County
4:14:58 PM Codeye Woody, Director of Legislative and Congressional Relations, Orange County Public Schools
4:15:09 PM Wendy Dodge, Director of Legislative Affairs, Polk County Schools
4:15:24 PM David Picklik, Executive Director, Nature Coast Business Development Council
4:15:35 PM Roy Baker, Business Development Coordinator, Opportunity Florida
4:15:43 PM Mayor Dunda Merritt, Town of Inglis
4:15:56 PM Angie Gallo, Legislation Chair, Florida PTA
4:16:14 PM S 4-A
4:16:44 PM Sen. Flores
4:20:55 PM Sen. Galvano
4:21:26 PM Sen. Flores
4:22:16 PM Sen. Galvano
4:22:45 PM Crystal Stickle, VP of Government Affairs, Florida Hospital Assn.
4:23:42 PM Ellen Andersen, Director of Governmental Relations, Community Health Systems
4:23:52 PM James McFadden, Tenet Healthcare
4:23:55 PM Jamie Wilson, Vice President, Moffitt Cancer Center