

COMMITTEE MEETING EXPANDED AGENDA**TRANSPORTATION****Senator Gainer, Chair****Senator Rouson, Vice Chair****MEETING DATE:** Tuesday, December 13, 2016**TIME:** 2:00—4:00 p.m.**PLACE:** 401 Senate Office Building**MEMBERS:** Senator Gainer, Chair; Senator Rouson, Vice Chair; Senators Baxley, Hukill, and Rader

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Introduction of Committee Members and Staff		Discussed
2	Overview of Committee's Subject Matter Areas		Presented
3	Agency Overviews by: Department of Highway Safety and Motor Vehicles Department of Transportation		Presented

Other Related Meeting Documents

Transportation – General Subject Matter Areas	Transportation-Related Agencies and Governmental Entities
<p>1) Airports</p> <p>2) Aviation</p> <p>3) Driver Licenses - Including Commercial Driver Licenses</p> <p>4) DUI, BUI (with Criminal Justice Committee)</p> <p>5) Highway Patrol</p> <p>6) License plates - Including specialty plates</p> <p>7) Outdoor advertising</p> <p>8) Motor fuel taxation and motor vehicle fees (with Finance & Taxation Subcommittee)</p> <p>9) Motor vehicles registration and titling</p> <p>10) Motor vehicle dealers and manufacturers - Including automobiles, trucks, motorcycles, mobile homes and recreational vehicles</p> <p>11) Public Transit</p> <p>12) Railroads - passenger and freight</p> <p>13) Regulation of driving – “Rules of the Road”</p> <p>14) Regulation of use of various vehicles – including:</p> <ul style="list-style-type: none"> a) off-highway vehicles b) automobiles and trucks c) bicycles d) commercial motor vehicles e) golf carts and low speed vehicles f) motorcycles and mopeds g) scooters h) autonomous vehicles <p>15) Road construction</p> <p>16) Road and bridge honorary designations</p> <p>17) Seaports</p> <p>18) Seat belt laws</p> <p>19) Spaceports</p> <p>20) Towing and recovery of vehicles and vessels</p> <p>21) Traffic infractions</p> <p>22) Traffic safety - bicycle, pedestrian, and motor vehicle</p> <p>23) Transportation finance (with Transportation, Tourism and Economic Development Appropriations Subcommittee)</p> <p>24) Transportation planning – state and local (with Community Affairs Committee)</p> <p>25) Transportation of goods and people</p> <p>26) Vessel registration and titling</p>	<ul style="list-style-type: none"> • Department of Highway Safety and Motor Vehicles • Department of Transportation • Commission for the Transportation Disadvantaged • Florida Transportation Commission • Regional and Local Transportation, Expressway, and Bridge Authorities –



Agency Overview

December 13, 2016



AGENCY OVERVIEW

Department of Highway Safety and Motor Vehicles

Our Mission: “Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement.”

- Composed of Four Divisions: Florida Highway Patrol, Motorist Services, Administrative Services, and Information Systems Administration.
- 4,414 Full -Time Employees, includes 1,974 sworn Law Enforcement Officers.

FISCAL YEAR 2016-17 BUDGET

4,414 FTE \$473 Million

Governor and Cabinet

Office of Executive Director and Administrative Services

FTE: 252

Budget: \$22,638,839

Florida Highway Patrol

FTE: 2,511

Budget: \$275,871,038

Motorist Services

FTE: 1,488

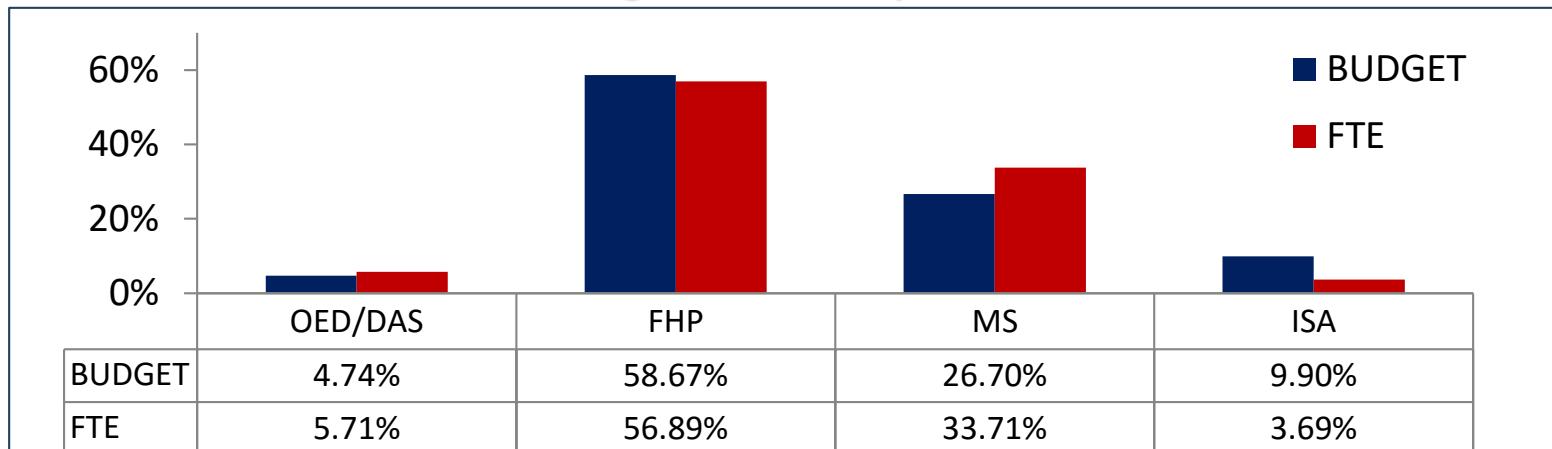
Budget: \$127,471,404

Information Systems Administration

FTE: 163

Budget: \$47,057,100

Budget & FTE by Division



WHAT WE DO

- License 16 million drivers and issue ID cards to over 2 million Floridians.
- Register 20.6 million vehicle, vessels and mobile homes annually.
- Patrol more than 85,000 miles of highways daily to keep residents and visitors safe on the roads (*31 million miles annually*).
- Provide traffic data and statistics, including crash reports and driver license transcripts to law enforcement entities, other state and local agencies and academic institutions.
- Collect and distribute over \$2.4 billion annually.

PROGRAM AREAS AND CORE SERVICES

Florida Highway Patrol

- Help ensure motorists safety through the enforcement of Florida's traffic laws
- Motorist assistance
- Crash response and investigation
- Traffic homicide / fatality investigations
- Commercial Vehicle Enforcement
- Criminal Interdiction/K-9 Unit
- Domestic security / Mutual Aid

Administration / Information Services

- Motorist Modernization Initiative
- Learning and Development Activities (Employees, Tax Collectors, Industry)
- Data security protection
- Law enforcement technology support
- CJIS Compliance
- Public safety education outreach
- Data Analytics identifying trends
- Administrative Reviews to ensure due process for motorists
- Review and prepare final agency actions

Motorist Services

- Driver license and Identification Card issuance
- Commercial driver licenses
- Motor vehicle title and registration issuance (License Plates)
- Motorist compliance (License suspensions and reinstatements)
- DUI programs and licenses
- Medical review of drivers
- Driver, motor vehicle and crash records
- Driver education and improvement
- Vessel title and registration
- Financial responsibility (Vehicle Insurance Compliance)
- Motor vehicle dealer, manufacturer and distributor licensing
- Mobile home & RV dealer, manufacturer and installer licensing
- Quality Assurance Program

HOW DO WE DO IT? – MAJOR SYSTEMS



Florida Driver's License Information Systems

- 16M Driver Licenses
- 2M Renewals Annually
- 859K CIPS
- 761K Online



Florida Registered Vehicle Information Systems

- 20.6M Vehicles
- 14.8M Renewals
- 2M Online



Driver and Vehicle Information Database

- 1.8-2M Monthly Inquiries
- 917 Agencies
- 70,000 users



Computer Aided Dispatch

- Serves 12 Agencies
- 1.1M Total
- 650K FHP



Mobile Fingerprint Rapid ID

- 1,855 Devices FHP, CVE, FWC
- 34K Total transactions
- 6K Positive Identifications
- 2,795 Arrests
- 1,346 Assists to LE



Traffic Citation Accounting and Transmission System

- 3.3M Yearly



Virtual Office

- 263K Monthly Transactions



Electronic Filing System, Electronic Temporary Registration

- 1.4M EFS
- 1.4M ETR



Florida Crime Information Center / National Crime Information Center

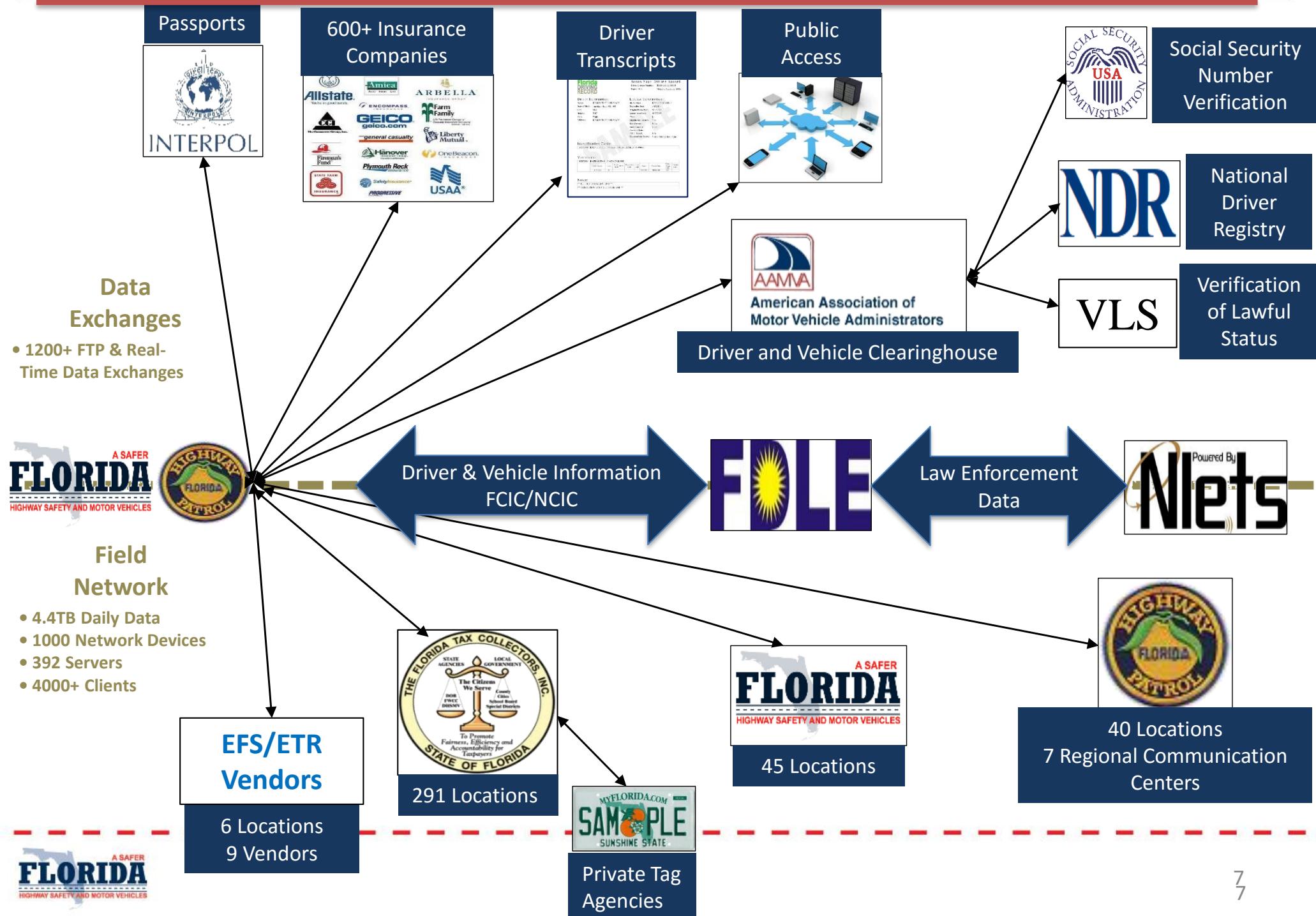
- 6M Monthly



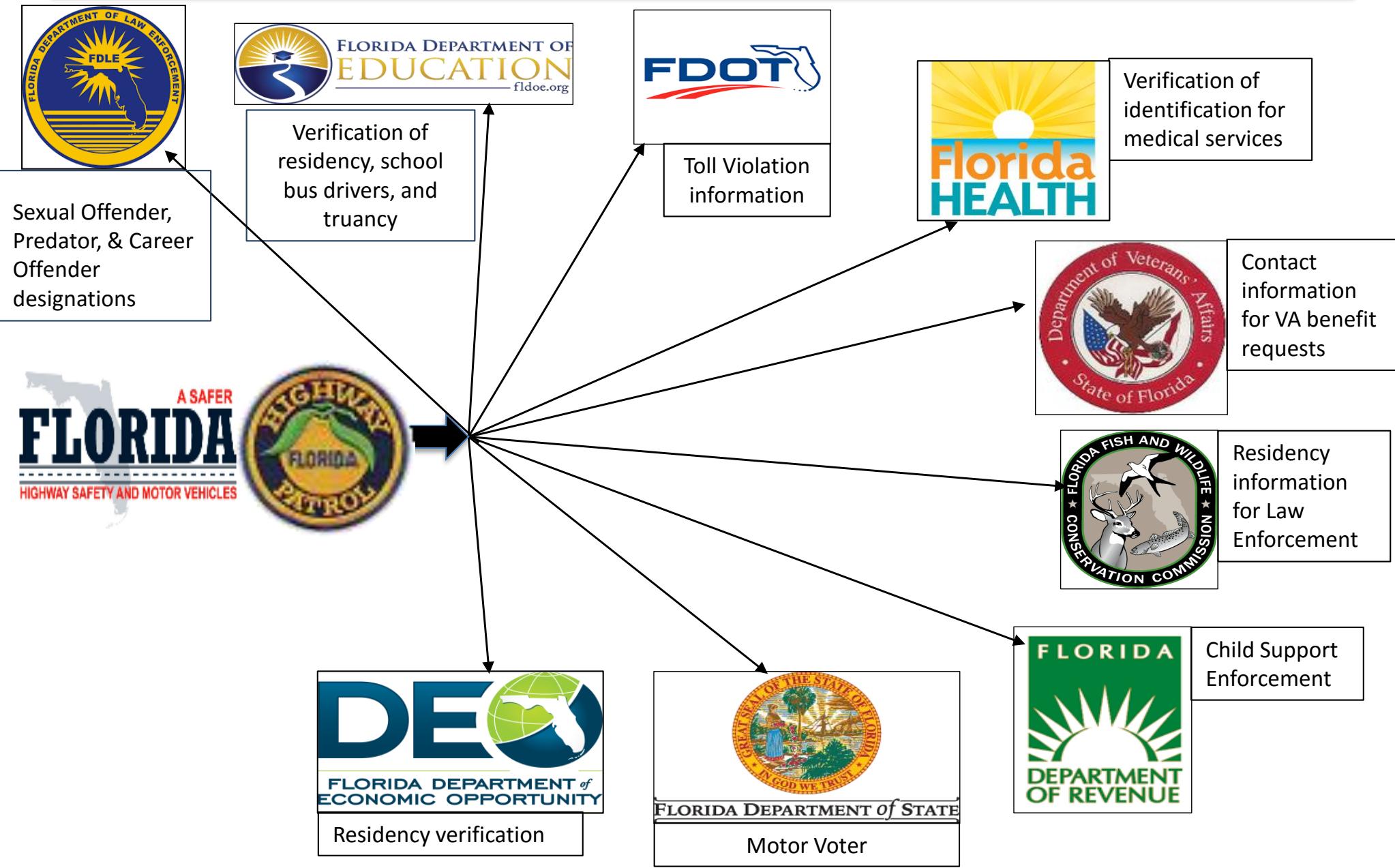
Customer Service Centers

- 901K Calls Annually
- 134K To Help Desk

HOW DO WE CONNECT?



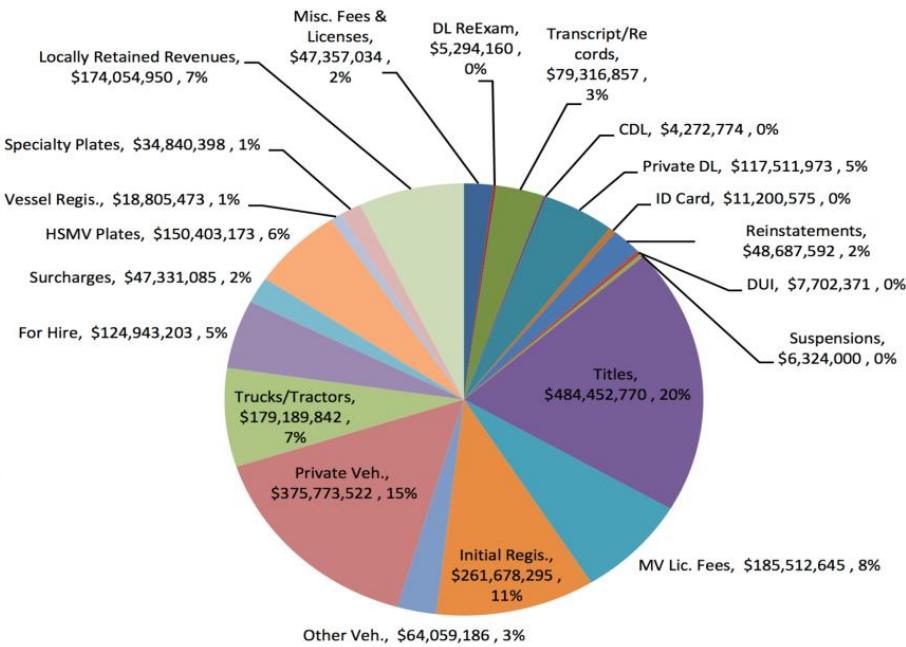
DATA EXCHANGE WITH OTHER STATE AGENCIES



Fiscal Impact

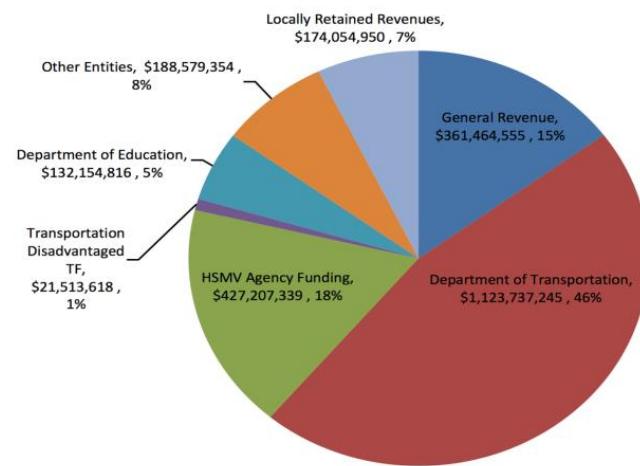
Responsible for distributing over \$2.4 billion in state revenue

WHERE THE MONEY COMES FROM



- Misc. Fees & Licenses
- DUI
- Trucks/Tractors
- DL ReExam
- Suspensions
- For Hire
- Transcript/Records
- Titles
- Surcharges
- HSMV Plates
- Vessel Regis.
- Specialty Plates
- Other Veh.
- Locally Retained Revenues
- CDL
- MV Lic. Fees
- Initial Regis.
- Private Veh.
- ID Card
- Reinstatements

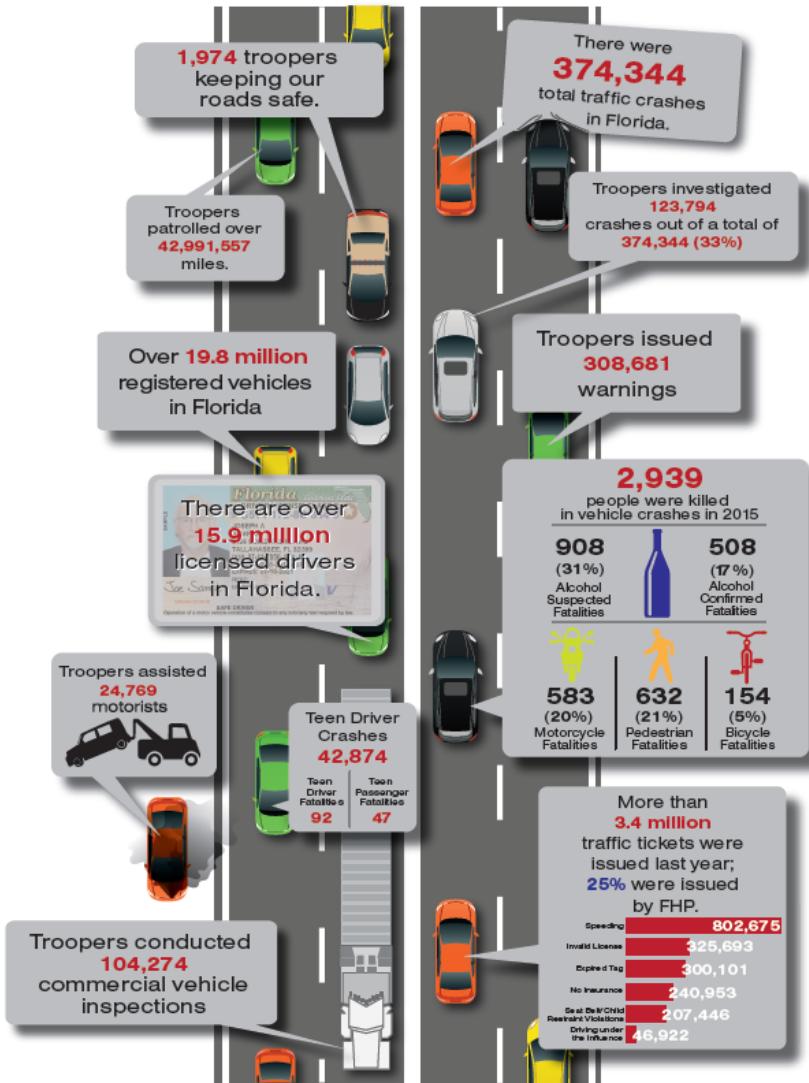
WHERE THE MONEY GOES



- General Revenue
- Department of Transportation
- HSMV Agency Funding
- Transportation Disadvantaged TF
- Department of Education
- Other Entities
- Locally Retained Revenues

FACTS & FIGURES

Florida Department of Highway Safety and Motor Vehicles By the Numbers In 2015...







Florida Department of
TRANSPORTATION

AGENCY OVERVIEW

Presenter:
Jim Boxold, Secretary
Florida Department of Transportation

Presented to:
Senate Transportation Committee
December 13, 2016

- ❖ Governor Scott's *Florida First Budget* Provided \$10.7 billion in Transportation Investments.

Seaport Funding

- Provided more than \$150 million to continue our state's commitment to develop and enhance Florida's 15 seaports.

DOT Work Program

- \$9.8 billion in Transportation Improvements
 - \$3.9 billion for Construction
 - \$560 million to Resurface/Reconstruct
 - \$740 million for Bridge Repair and Replacement
 - \$150 million for Seaport Infrastructure Improvements
 - \$250 million for Aviation Improvements

OUR MISSION

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

OUR VISION

Serving the people of Florida by delivering a transportation system that is fatality and congestion free.

Mission, Goals & Objectives (s.334.046(4), Florida Statutes)

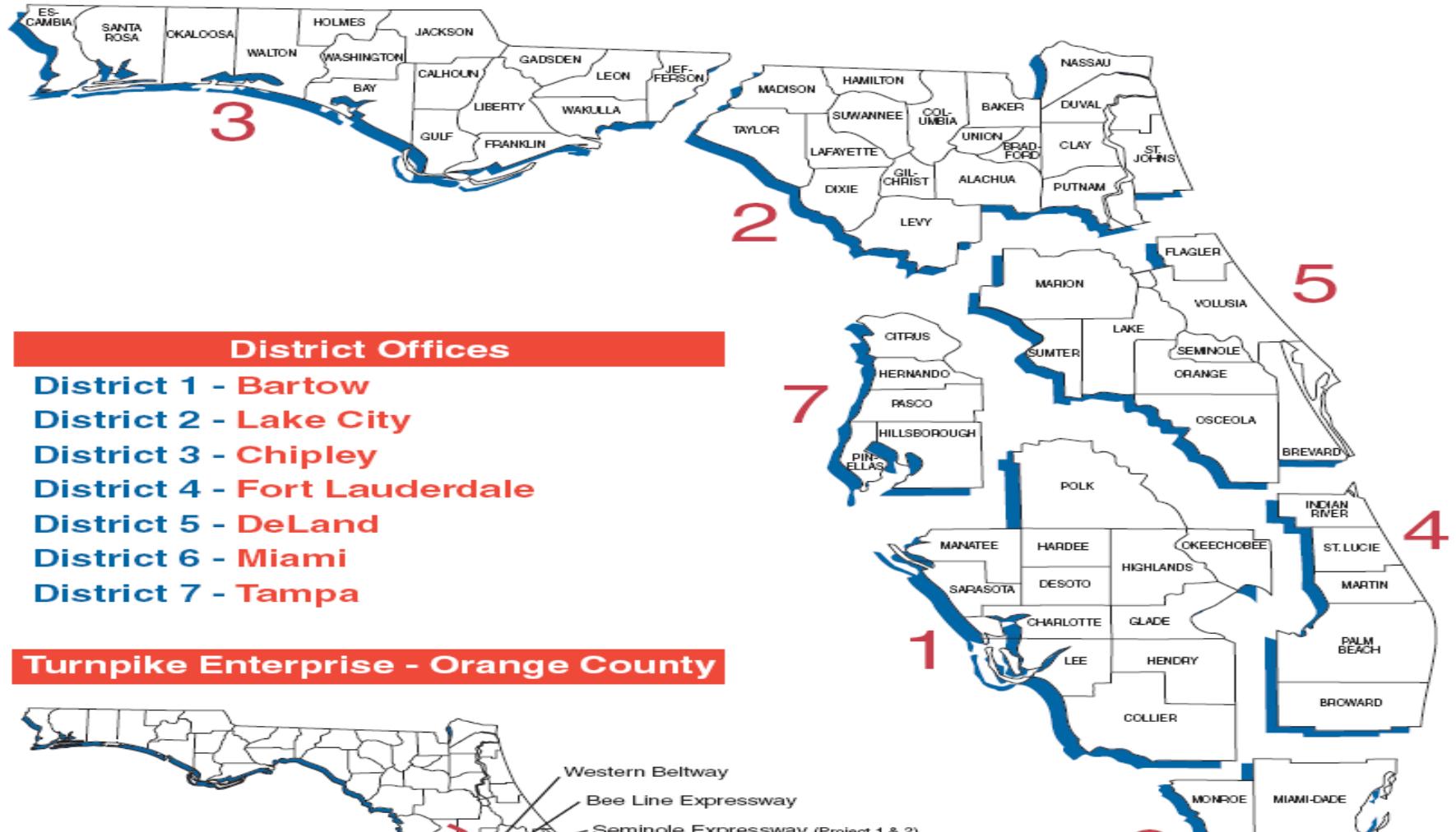
Safety

**System
Preservation**

Capacity

a) ***Preservation***--Protecting the state's transportation infrastructure investment. Preservation includes:

1. Ensuring that 80% of the pavement on the State Highway System meets department standards;
2. Ensuring that 90% of department-maintained bridges meet department standards; and
3. Ensuring that the department achieves 100% of the acceptable maintenance standard on the state highway system.



- Decentralized Agency – Seven Districts and the Florida Turnpike Enterprise
- \$9.3 Billion Average Annual Funding (FY 2017-21)
- *6,379 Positions (10,354 in 2001)*
- Adopted Work Program (FY 2017-21)
 - Number of Projects 10,100
 - Number of Project Phases 20,133
- Highly Privatized
 - Construction 100%
 - Toll Collections 99%
 - Design 84%
 - Maintenance 90%
 - Planning 75%



TRANSPORTATION SYSTEM COMPONENTS

COMPONENT	OWNER / OPERATOR	FACILITIES
State Highways	State of Florida	12,116 Centerline Miles; 6,814 Bridges
Local Roads	Local Government	107,941 Centerline Miles; 5,114 Bridges
Public Transit	Local Agencies / SFRTA	31 Urban fixed-route systems; 2 commuter rail system (Tri-Rail & SunRail)
Rail	Private Sector	2,758 Route Miles
Seaports	Local Agencies	15 Seaports
Waterways	Federal & State Governments	2,890 miles of coastal, shipping, intra-coastal and Inland routes
Aviation	Local Agencies	20 commercial airports, 25 military facilities, 128 public and 651 private general aviation
	Special Districts	2 spaceports; 10 launch facilities



FLORIDA TRANSPORTATION SYSTEM

Priorities & Funding

COMPONENT	PRIORITIES	FUNDING
State Highways	Florida Department of Transportation (FDOT) (in coordination with local partners)	State & Federal, Tolls, Local Matching
Local Roads	Local Governments	Local Sources, State & Federal for certain programs
Public Transit	Local Agencies	Local Sources, State & Federal Assistance
Rail	Private Sector	Private Sector, State Strategic Intermodal System (SIS) Funds
Seaports	Local Agencies Florida Seaport Transportation & Economic Development Council (FSTED) for State Funds	Local Sources, State & Federal Assistance, State SIS Funds
Aviation	Local Agencies	Local Sources, State & Federal Assistance, State SIS Funds

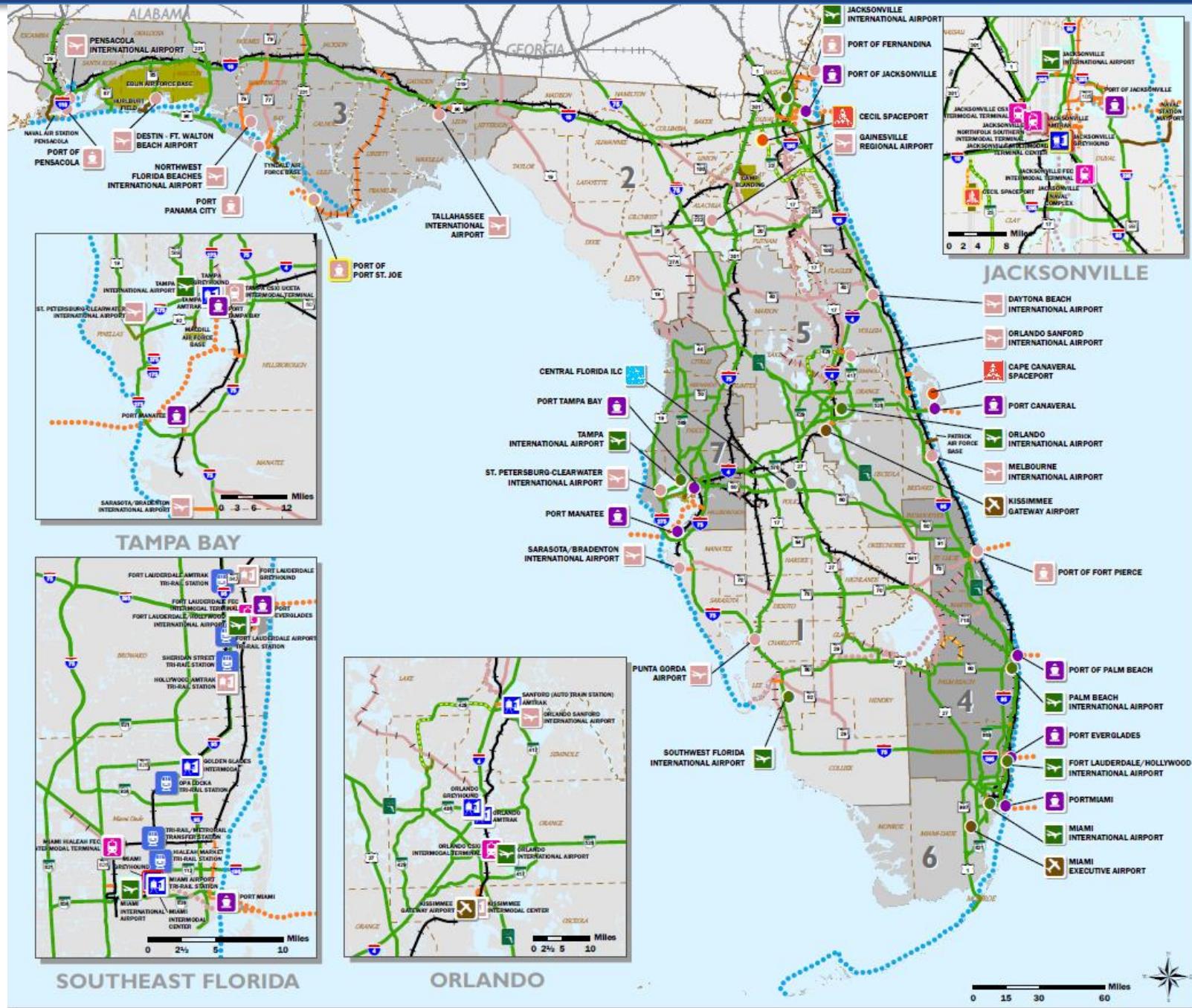
- Statewide system of the highest priority transportation hubs, corridors, and connectors
- Focus on moving people and freight
 - Between Florida and other states and nations
 - Between regions within Florida
- Primary emphasis of FDOT funding programs for capacity projects

“...it is the intent of the Legislature that the Strategic Intermodal System consist of transportation facilities and services that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.”

s. 339.61(2), Florida Statutes



STRATEGIC INTERMODAL SYSTEM (SIS)



SIS *atlas*

Airports & Spaceports

- SIS Commercial Service Airport
- Emerging Commercial Service SIS Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport

Seaports

- SIS Seaport
- Emerging SIS Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Emerging SIS Freight Rail Terminal

Intermodal Logistic Center

- SIS Intermodal Logistic Center

Passenger Terminals

- SIS Passenger Terminal
- Emerging SIS Passenger Terminal

Urban Fixed Guideway Transit

- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Emerging SIS Highway Corridor
- SIS Highway Connector
- Military Access Facility

Rail

- SIS Railway Corridor
- Emerging SIS Railway Corridor
- SIS Railway Connector

Waterways

- SIS Waterway
- Emerging SIS Waterway
- SIS Waterway Connector

Facilities: Planned Add & Drop

- Planned Add
- Planned Drop

Florida Department of Transportation
Strategic Intermodal System
October 2016

<http://www.dot.state.fl.us> 850-414-4900



TRANSPORTATION WORK PROGRAM

PURPOSE

A five-year plan of transportation projects as defined in section s.339.135, F.S.

- Developed in partnership with communities, metropolitan planning organizations, local governments, state and federal agencies, modal partners, and regional entities
- Projects must be consistent with laws, policies, program objectives and priorities



FINANCING METHODOLOGY

- Multi-year transportation projects start before the total amount of cash is available to fund the entire project
- Future revenues are used to pay for a project as actual expenditures occur
- The finance plan and cash forecast are used to measure and evaluate the anticipated future revenues against total and planned project commitments

FDOT is the only state agency in Florida that operates this way



ADOPTED WORK PROGRAM

ACCOUNTABILITY AND OVERSIGHT

Florida Transportation Commission

- In-depth evaluation of the Tentative Work Program development compliance
- Performance and production review

Monthly measurement evaluated by leadership team

- Performance – ability to deliver projects as planned
- Production – projects delivered in total

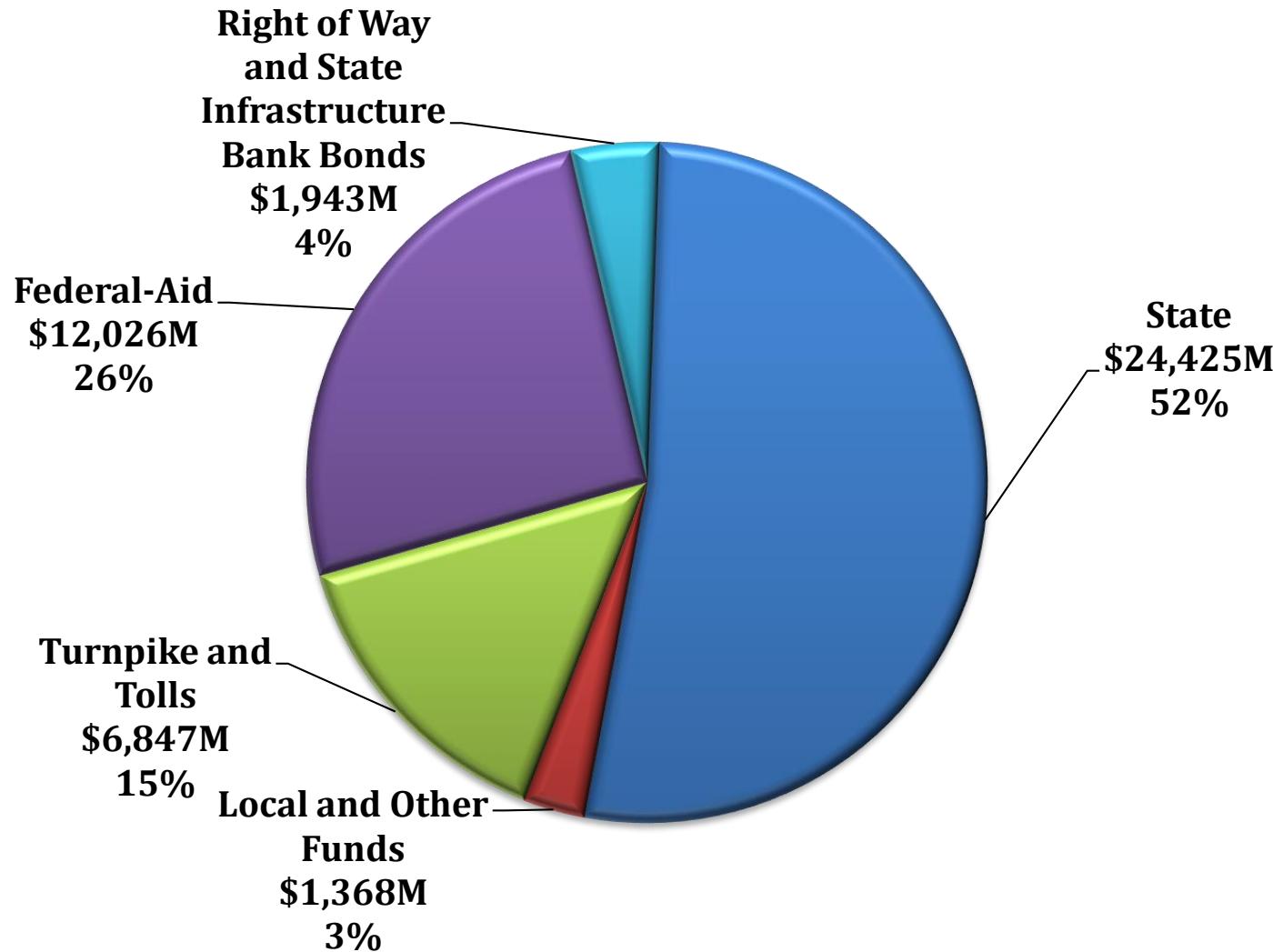
Various reports to Governor and the Legislature

Internal and external financial audits

- By program
- By project
- By fund

FIVE-YEAR WORK PROGRAM FY 2017-21

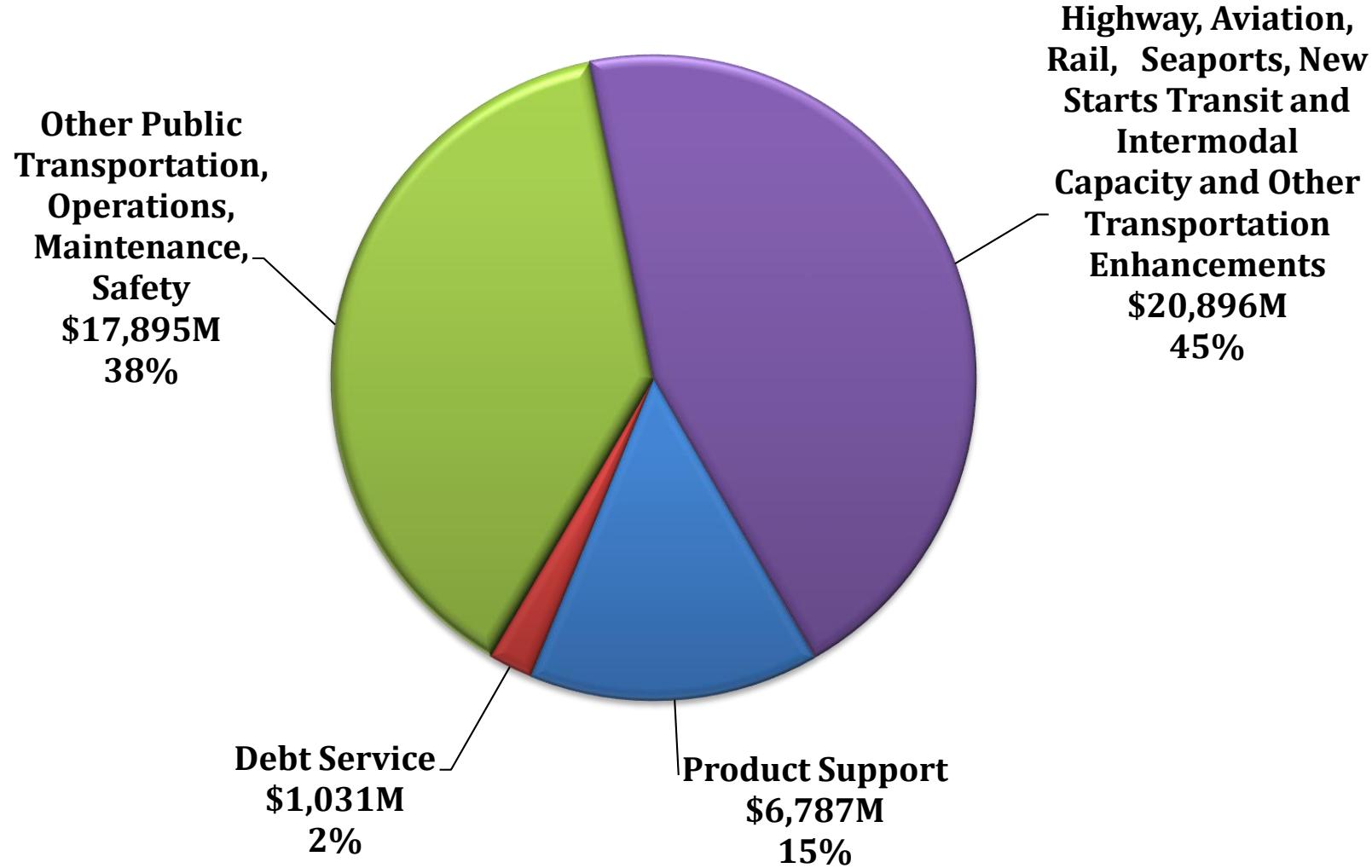
TOTAL BY FUNDING SOURCES



TOTAL 5 YEAR ADOPTED WORK PROGRAM \$46.6B

FIVE-YEAR WORK PROGRAM FY 2017-21

TOTAL BY MAJOR ACTIVITY



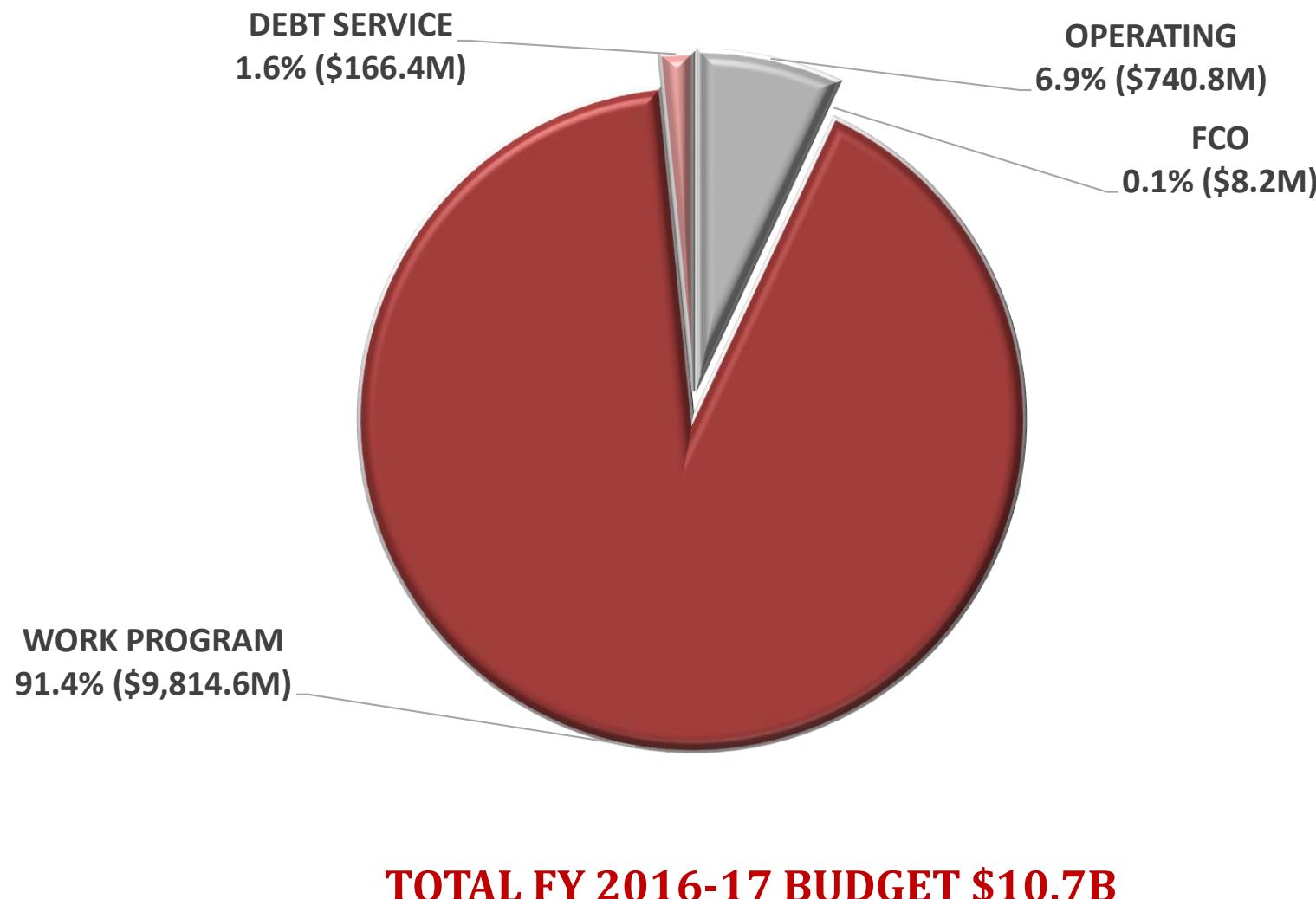
TOTAL 5 YEAR ADOPTED WORK PROGRAM \$46.6B



FIVE-YEAR WORK PROGRAM

ANNUAL DEVELOPMENT SCHEDULE

ACTIVITY	MAY	JUN	JUL NEW FY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL NEW FY
MPO ESTABLISH PRIORITIS															
EXECUTIVE COMMITTEE POLICY AND FUNDING DECISIONS															
WORK PROGRAM INSTRUCTIONS ISSUED															
STATEWIDE AND DISTRICT PROGRAMS -PROJECTS IDENTIFIED															
PUBLIC HEARINGS															
DETAILED AND EXECUTIVE OFFICE REVIEW															
TRANSPORTATION COMMISSION REVIEW AND PUBLIC HEARING															
SUBMIT FINAL TENTATIVE WORK PROG TO GOVERNOR/LEGISLATURE															
APPROVE BUDGET AND ADOPT WORK PROGRAM															

FY 2016-17 Budget Amounts by Type:



Florida Department of
TRANSPORTATION

Questions?

THE FLORIDA SENATE**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/12/10
Meeting Date

Bill Number (if applicable)
Amendment Barcode (if applicable)

Topic Agency Overview: DHS/MU
Name Terry Rhodes
Job Title Executive Director
Address 200 Apache Pkwy
Street Tulsa
City FL
State
Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DHS/MU

Appearing at request of Chair: Yes No
Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE**APPEARANCE RECORD**

12/13/16

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)Topic

FDOT Department Overview

Amendment Barcode (if applicable)Name

Jim BoxoldJob Title

Secretary of Transportation

Address	605 Suwanee Street	Phone	850-414-4575
Street			
Tallahassee	FL		
City		State	
		Zip	

Speaking: For Against InformationWaive Speaking: In Support Against
(The Chair will read this information into the record.)Representing

Florida Department of TransportationAppearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Education, *Chair*
Regulated Industries, *Vice Chair*
Appropriations Subcommittee on the Environment
and Natural Resources
Health Policy
Transportation

JOINT COMMITTEE:
Joint Committee on Public Counsel Oversight

SENATOR DOROTHY L. HUKILL
14th District

December 8, 2016

The Honorable George B. Gainer
Transportation Committee, Chair
410 Knott Building
404 S. Monroe Street
Tallahassee, FL 32399-1100

Re: Request for Excusal from Committee Meeting

Dear Chairman Gainer:

Please excuse me from the Transportation Committee on December 13, 2016 at 2 p.m. as I will not be able to attend due to illness.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Dorothy L. Hukill".

Dorothy L. Hukill
State Senator, District 14

cc: Phillip Miller, Staff Director of the Transportation Committee
Marilyn Hudson, Committee Administrative Assistant of the Transportation Committee

REPLY TO:

209 Dunlawton Avenue, Unit 17, Port Orange, Florida 32127 (386) 304-7630 FAX: (888) 263-3818

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

CourtSmart Tag Report

Room: SB 401

Caption: Senate Transportation

Case No.:

Judge:

Type:

Started: 12/13/2016 2:03:28 PM

Ends: 12/13/2016 3:07:27 PM

Length: 01:04:00

2:03:27 PM Meeting called to order by Chair Gainer
2:03:37 PM Comments by Chair Gainer
2:03:38 PM Senator Hukill is excused
2:03:48 PM Roll call by Administrative Assistant, Marilyn Hudson
2:03:51 PM Quorum present announced by Ms. Hudson
2:03:56 PM Comments from Chair Gainer
2:04:15 PM Introduction by Chair Gainer
2:05:07 PM Senator Kevin Rader introduction
2:05:36 PM Senator Darryl Rouson introduction
2:06:02 PM Comments from Chair Gainer
2:06:44 PM Senator Dennis Baxley introduction
2:08:03 PM Comments from Chair Gainer regarding introduction of Staff Director, Phillip Miller of Transportation Committee
2:08:44 PM Introduction of staff by Phillip Miller, Marilyn Hudson, Bethany Jones and Cindy Price
2:10:13 PM Comments from Chair Gainer regarding staff
2:10:23 PM Overview of Committee's Subject Matter Areas by Mr. Miller
2:12:31 PM Introduction of Ms. Terry Rhodes by Chair Gainer
2:12:54 PM Speaker Terry Rhodes, Executive Director, Department of Highway Safety and Motor Vehicle
2:28:04 PM Comments from Chair Gainer
2:28:11 PM Comments/question from Senator Rouson
2:29:07 PM Response from Ms. Rhodes
2:30:01 PM Comments from Chair Gainer
2:30:08 PM Question from Senator Rader
2:30:38 PM Response from Ms. Rhodes
2:32:01 PM Follow-up question from Senator Rader
2:32:20 PM Response from Ms. Rhodes
2:35:31 PM Comments from Chair Gainer
2:36:02 PM Question from Senator Rouson
2:36:14 PM Response from Ms. Rhodes
2:37:24 PM Comments from Senator Rouson
2:37:40 PM Thanks to Ms. Rhodes for presentation by Chair Gainer
2:37:49 PM Introduction of Mr. Jim Boxold by Chair Gainer
2:38:00 PM Speaker Jim Boxold, Secretary, Department of Transportation
2:49:29 PM Comments from Chair Gainer
2:49:34 PM Additional comments from Chair Gainer
2:49:45 PM Question from Senator Rouson
2:49:53 PM Response from Mr. Boxold
2:51:34 PM Follow-up question from Senator Rouson
2:51:43 PM Response from Mr. Boxold
2:52:55 PM Comments/question from Senator Rader
2:53:19 PM Response from Mr. Boxold
2:57:39 PM Follow-up question from Senator Rader
2:57:59 PM Response from Mr. Boxold
2:59:45 PM Comments from Senator Baxley
3:01:27 PM Response from Mr. Boxold
3:03:08 PM Follow-up from Senator Baxley
3:04:09 PM Response from Mr. Boxold
3:05:50 PM Comments from Chair Gainer
3:06:10 PM Thanks to Mr. Boxold for presentation from Chair Gainer
3:06:20 PM Comments from Senator Rader
3:06:56 PM Comments from Chair Gainer
3:07:04 PM Vice Chair Rouson moves to adjourn