

COMMITTEE MEETING EXPANDED AGENDA**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
CIVIL JUSTICE****Senator Bradley, Chair**
Senator Joyner, Vice Chair**MEETING DATE:** Tuesday, February 12, 2013**TIME:** 9:00 a.m.—12:00 noon**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building***MEMBERS:** Senator Bradley, Chair; Senator Joyner, Vice Chair; Senators Altman, Braynon, Clemens, Dean, Diaz de la Portilla, Flores, Garcia, Grimsley, Hays, Smith, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Intensive base budget review, performance evaluations on recurring local funding initiatives, and agency legislative budget requests for:		
	State Courts		Presented
	State Attorneys		Presented
	Public Defenders		Presented
	Clerks of the Court		Presented
	Regional Counsel Conflict Counsels		Presented
	Statewide Guardian Ad Litem		Presented
	Capital Collateral Regional Counsels		Presented
	Justice Administrative Commission		Presented
2	Other Related Meeting Documents		

Senate Appropriations Subcommittee on Criminal and Civil Justice



February 12, 2013

Mission and Vision of the Florida Judicial Branch

Mission

The mission of the judicial branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.

Vision

Justice in Florida will be accessible, fair, effective, responsive, and accountable.

To be ***accessible***, the Florida justice system will be convenient, understandable, timely, and affordable to everyone.

To be ***fair***, it will respect the dignity of every person, regardless of race, class, gender or other characteristic, apply the law appropriately to the circumstances of individual cases, and include judges and court staff that reflect the community's diversity.

To be ***effective***, it will uphold the law and apply rules and procedures consistently and in a timely manner, resolve cases with finality, and provide enforceable decisions.

To be ***responsive***, it will anticipate and respond to the needs of all members of society, and provide a variety of dispute resolution methods.

To be ***accountable***, the Florida justice system will use public resources efficiently, and in a way that the public can understand.

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

Judicial Branch Pay Plan

- Provides a 3.5 percent competitive salary adjustment for all State Courts System employees effective July 1, 2013

Total Request: \$5,507,361 General Revenue

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

Certification of Additional Judgeships

State Courts System Request	Governor's Recommended Budget
<p>64 additional judgeships certified (1 appellate judgeship; 16 circuit judgeships; 47 county judgeships)</p> <p>Total Request: 151.0 FTE \$16,490,928 General Revenue (\$364,647 non-recurring)</p>	<p>20 additional judgeships certified (1 appellate judgeship; 13 circuit judgeships; 6 county judgeships)</p> <p>Total Request: 55.0 FTE \$4,403,056 General Revenue (\$136,455 non-recurring)</p>

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

SUPREME COURT PRIORITIES (Listed in Priority Order)	GENERAL REVENUE	GENERAL REVENUE (NON-RECURRING)
Facility Repairs - Roof Replacement, Exterior Waterproofing, ADA upgrades, Lightning Protection Replacement	\$3,720,880	\$3,720,880
Clerk's Office Workload (EFACTS)	\$52,223	
Criminal Justice Incentive Pay (CJIP)	\$20,534	
Site Hardening - Bollard Installation for Parking Areas	\$1,143,349	\$1,143,349
Total Supreme Court Priority Issues	\$4,936,986	\$4,864,229

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

EXECUTIVE DIRECTION/SUPPORT SERVICES (OSCA) PRIORITIES (Listed in Priority Order)	GENERAL REVENUE	GENERAL REVENUE (NON-RECURRING)
Implementation Support for EFACTS	\$606,103	\$517,405
Judicial Inquiry System (JIS) Rewrite	\$375,000	\$250,000
State Court System IT Infrastructure Upgrades	\$90,508	\$90,508
Continuation of Post- Adjudicatory Drug Court	\$297,429	
Law Related Reference Materials	\$114,491	\$40,000
Total Executive Direction/Support Services (OSCA) Priority Issues	\$1,483,531	\$897,913

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

DISTRICT COURTS OF APPEAL (DCA) PRIORITY ISSUES	GENERAL REVENUE	GENERAL REVENUE (NON-RECURRING)
<u>**Priority One**</u>		
Statewide Facility Maintenance	\$400,000	
2nd DCA Driveway Expansion	\$30,450	\$30,450
3rd DCA HVAC Renovation	\$80,661	\$80,661
3rd DCA Hurricane Storm Shutters	\$88,845	\$88,845
5th DCA HVAC Renovation	\$41,963	\$41,963
5th DCA Exterior Building Sealant	\$19,239	\$19,239
5th DCA Skylight Replacement	\$75,000	\$75,000
5th DCA Replacement of Security Gate	\$10,000	\$10,000
Subtotal of Issues funded through the Statewide Facility Maintenance Issue	\$346,158	\$346,158

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

DISTRICT COURTS OF APPEAL (DCA) PRIORITY ISSUES (Continued)	GENERAL REVENUE	GENERAL REVENUE (NON-RECURRING)
<u>**Priority Two**</u>		
2nd DCA Air Handler Replacement	\$327,462	\$327,462
<u>**Priority Three**</u>		
2nd DCA Facility Study	\$100,000	\$100,000
Comprehensive Statewide Facility Study	\$240,000	\$240,000
3rd DCA ADA Compliance Facility Study	\$100,000	\$100,000
4th DCA ADA and Security Facility Study	\$50,000	\$50,000
Subtotal of Issues funded through the Comprehensive Statewide Facility Study Issue	\$150,000	\$150,000
Total DCA Priority Issues	\$1,067,462	\$667,462

State Courts System

FY 2013-2014 Legislative Budget Request Priorities

TRIAL COURT PRIORITIES (Listed in Priority Order)	GENERAL REVENUE	GENERAL REVENUE (NON-RECURRING)
Foreclosure Backlog Reduction Initiative	\$4,000,000	\$4,000,000
Criminal Conflict Counsel Payments Over the Flat Fee	\$4,404,984	
Court Reporting Services	\$4,500,841	\$1,570,596
Court Reporting Cost Sharing	\$2,677,648	
Post Adjudicatory Drug Court Continuation	\$5,543,957	
Total Trial Court Priority Issues	\$21,127,430	\$5,570,596

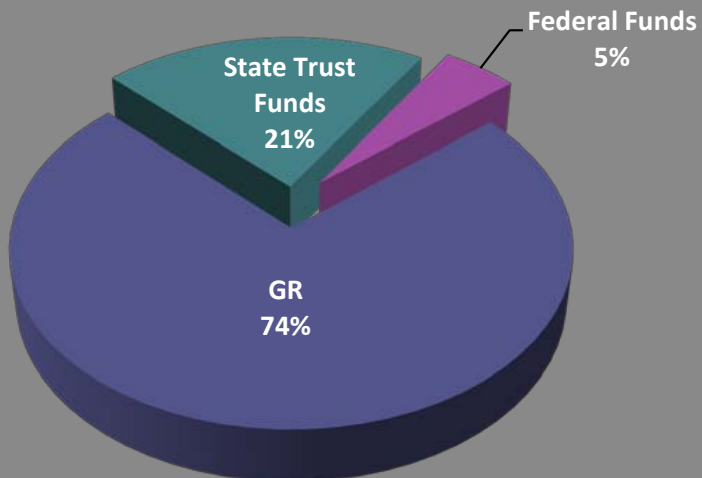
Fiscal Year 2013-14 Base Budget Review - Agency Summary

The Judicial Branch mission is to uphold and interpret the law, adjudicate criminal cases and provide for the peaceful resolution of disputes.

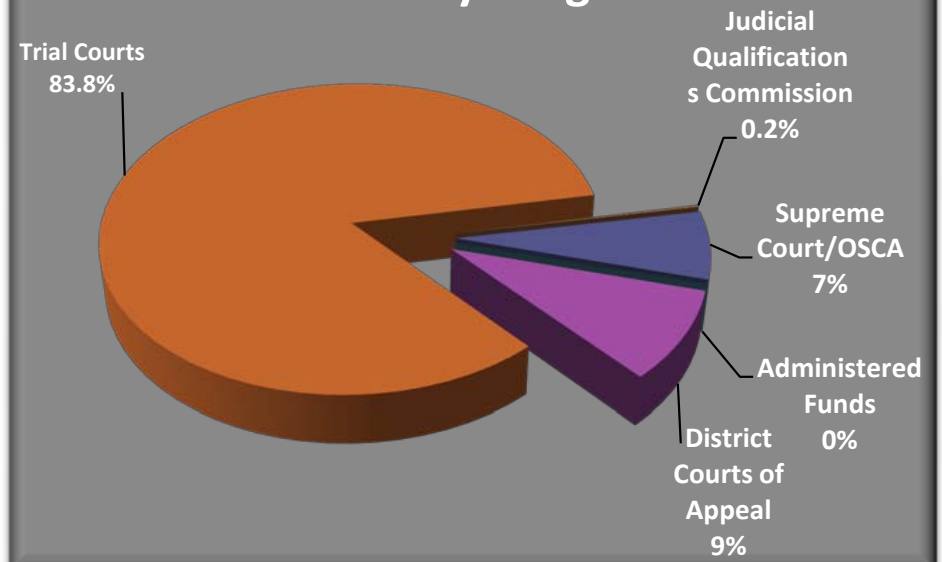
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2012-13 Appropriations:	4,322.5	435,544,481	9,967,472	445,511,953

Agency Funding Overview		Base Budget FY 2013-14*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Supreme Court/Office State Court Administrator	271.5	11,542,277	14,737,827	4,016,455	30,296,559
2	Administered Funds	19.0				0
3	District Courts of Appeal	433.0	23,659,463	16,357,811	0	40,017,274
4	Trial Courts	3,594.0	286,227,344	62,939,739	17,924,311	367,091,394
5	Judicial Qualifications Commission	5.0	908,534	0	0	908,534
6	Total	4,322.5	322,337,618	94,035,377	21,940,766	438,313,761

Base By Fund Type

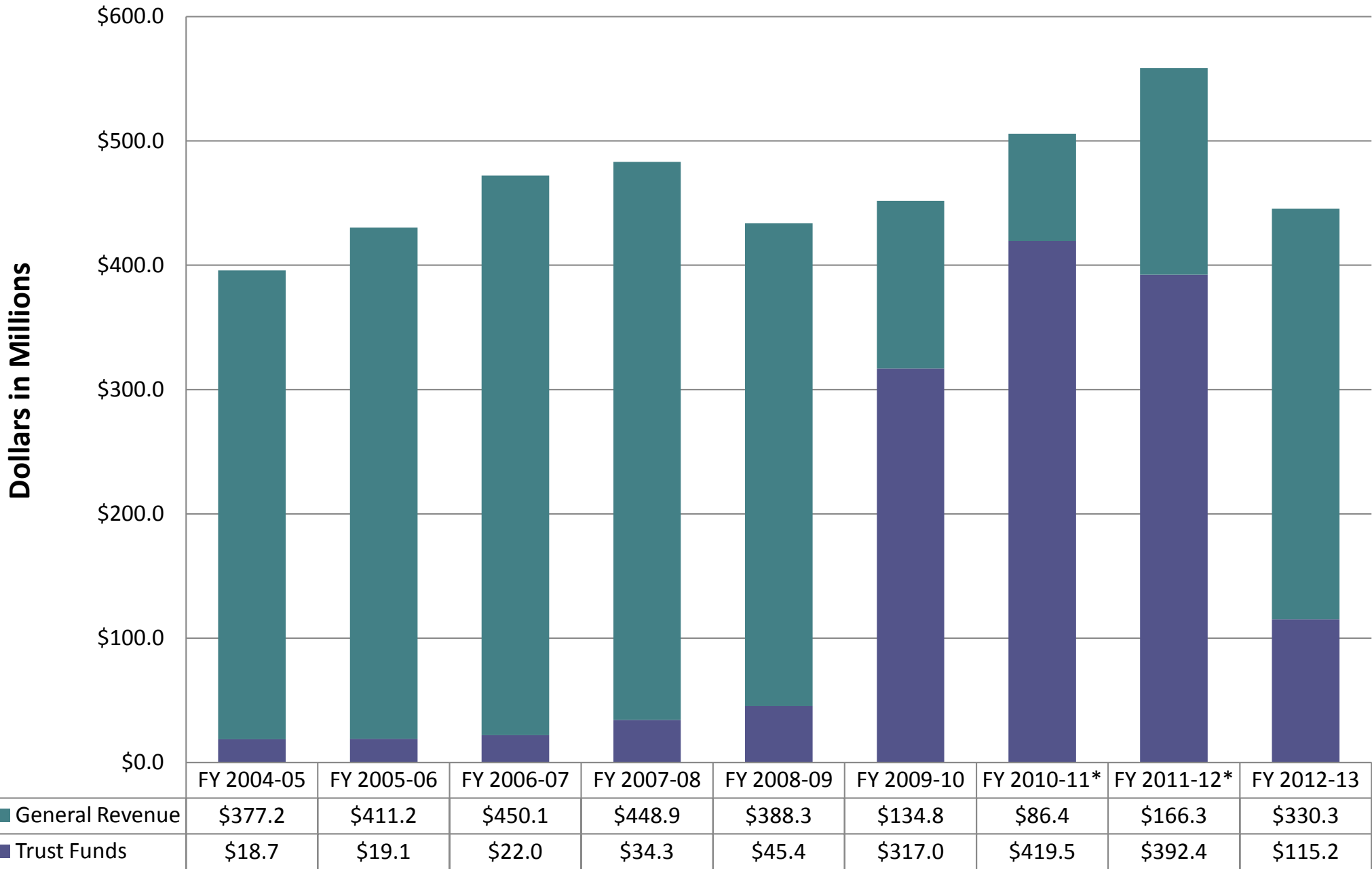


Base By Program



* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

State Courts System Funding History



*FY 2010-11 includes a \$38.9M General Revenue supplemental appropriation as authorized in Ch. 2010-069, Section 30 Laws of Florida to repay loans and cover expenditures as a result of FY 2010-11 trust fund deficits. FY 2011-12 includes \$121.7M General Revenue supplemental appropriation as authorized in Ch. 2012-118, Section 50 Laws of Florida to repay loans and cover expenditures as a result of FY 2011-12 trust fund deficits.

Supreme Court/Office of the State Court Administrator FY 2013-14 Base Budget Summary

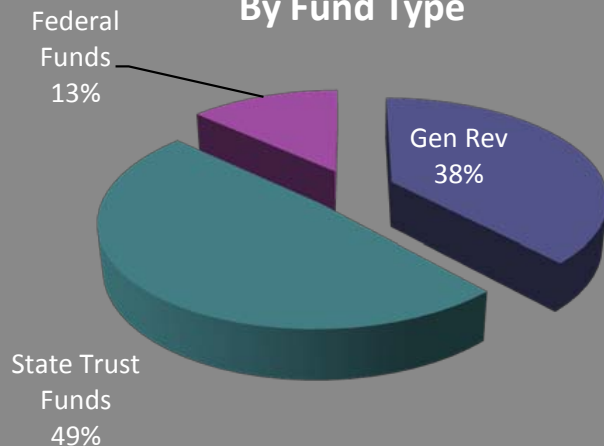
Program Description

The Supreme Court is the court of last resort in Florida. The Supreme Court clarifies Florida law, ensures that district court decisions throughout the state are consistent, and ensures that court decisions at all levels of state courts are consistent with the rights and liberties guaranteed under state and federal law. The Court also has exclusive jurisdiction for rules and disciplinary actions concerning judges. Lastly, the court is responsible for an array of logistical and support services, including purchasing, finance, continuing judicial education, personnel, and other general and administrative services. The Office of the State Courts Administrator performs activities relating to the administration of the State Courts System.

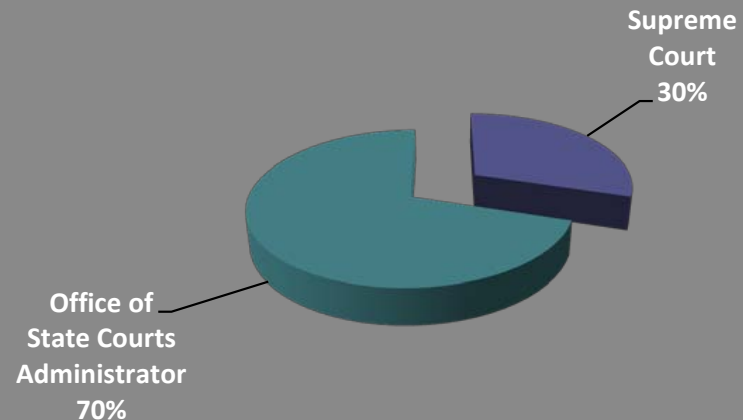
Program Funding Overview

Supreme Court/OSCA	Base Budget FY 2013-14				
	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
Supreme Court	97.0	4,630,823	4,403,930	0	9,034,753
Office of State Courts Administrator	174.5	6,911,454	10,333,897	4,016,455	21,261,806
Program Total	271.5	11,542,277	14,737,827	4,016,455	30,296,559

**Supreme Court/OSCA
By Fund Type**



**Supreme Court/OSCA
By Budget Entity**



Administered Funds

FY 2013-14 Base Budget Summary

Program Description

The Administrative Funds service is used to reimburse local governments and other entities for services rendered.

Program Funding Overview

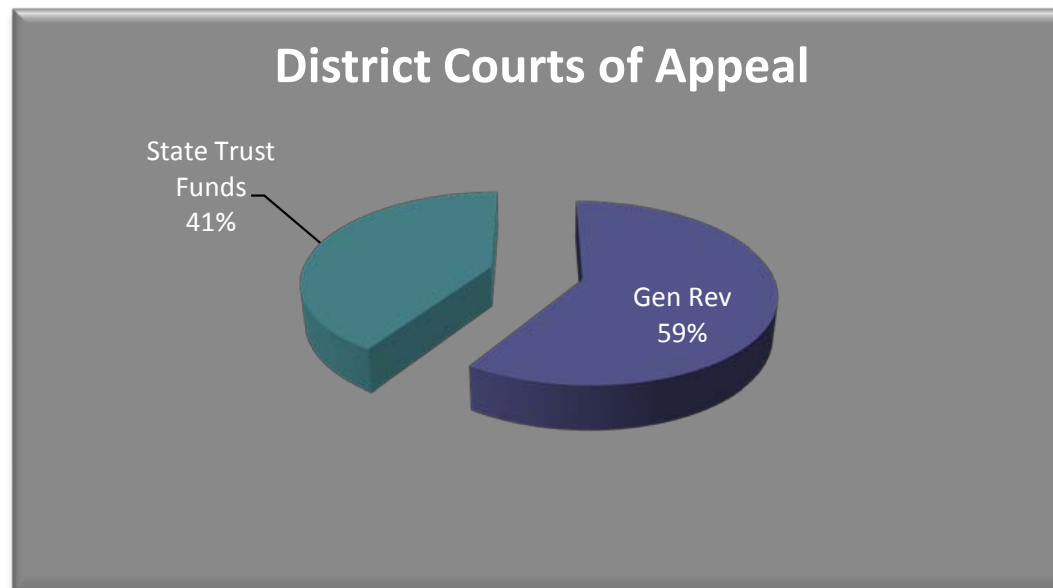
		Base Budget FY 2013-14				
		FTE	Gen Rev	State Trust Funds	Federal Funds	Total
1	Administered Funds	19.0				

District Courts of Appeal FY 2013-14 Base Budget Summary

Program Description

The purpose of Florida's district courts of appeal is to provide the opportunity for review of decisions of lower tribunals by multi-judge panels. As a general rule, decisions of the district courts of appeal represent the final appellate review of litigated cases, for most cases this review is final.

Program Funding Overview		Base Budget FY 2013-14			
District Courts of Appeal	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
District Courts of Appeal	433.0	23,659,463	16,357,811		40,017,274
Program Total	433.0	23,659,463	16,357,811	0	40,017,274

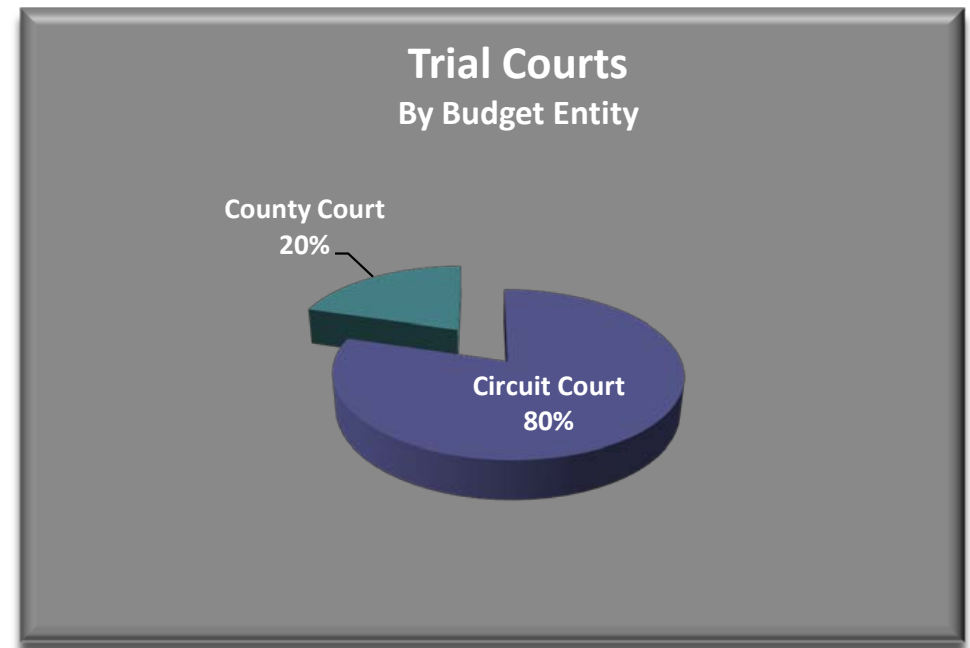
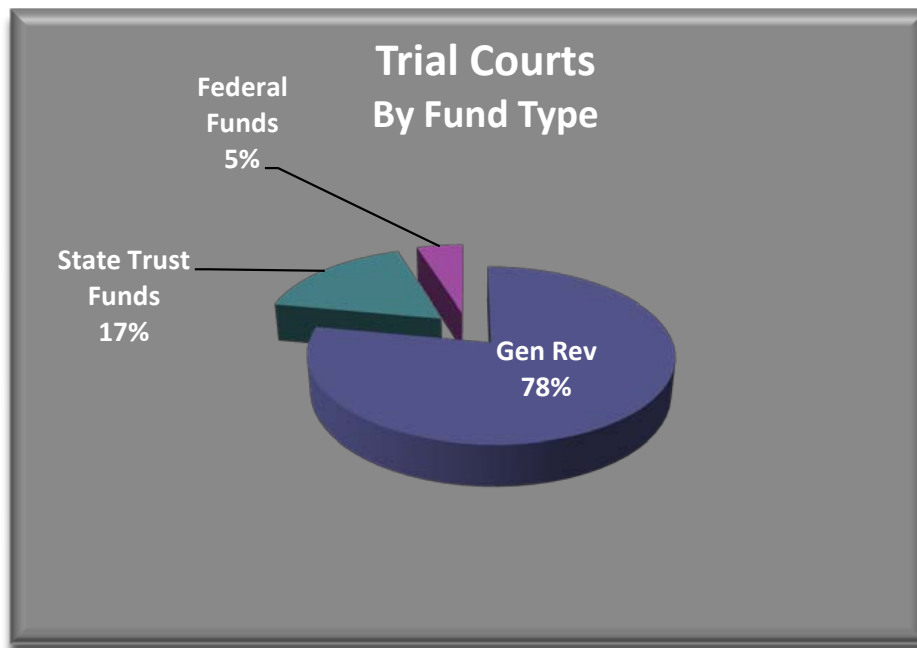


Trial Courts FY 2013-14 Base Budget Summary

Program Description

The trial courts are made up of 20 circuit courts and 67 county courts. The circuit and county courts of Florida uphold and interpret the law, adjudicate criminal cases and provide a forum for the just and peaceful resolution of legal and factual disputes. Circuit courts have general trial jurisdiction over matters not assigned by statute to the county courts and also hear appeals from county court cases.

Program Funding Overview		Base Budget FY 2013-14				
	Trial Courts	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
1	Circuit Court	2,950.0	217,779,802	56,679,405	17,924,311	292,383,518
2	County Court	644.0	68,447,542	6,260,334		74,707,876
3	Program Total	3,594.0	286,227,344	62,939,739	17,924,311	367,091,394



Judicial Qualifications Commission FY 2013-14 Base Budget Summary

Program Description

The Judicial Qualifications Commission (JQC) ensures that Florida judges adhere to the Code of Judicial Conduct.

Program Funding Overview		Base Budget FY 2013-14			
Judicial Qualifications Commission	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
Judicial Qualifications Commission	5.0	908,534			908,534
Program Total	5.0	908,534	0	0	908,534

Program: Supreme Court

Budget Entity/Service: Court Operations

Established by Article V of the Constitution of the State of Florida, the Supreme Court is the court of last resort in Florida. The Supreme Court clarifies Florida law, ensures that district court decisions throughout the state are consistent, and ensures that court decisions at all levels of state courts are consistent with the rights and liberties guaranteed under state and federal law. The Court's opinions provide the public, other courts, and the legal community with a body of law, thereby enhancing understanding of the court system's work and providing a level of stability and predictability that allows Florida's citizens to conduct business and personal affairs in accordance with the law of this state. The Supreme Court not only operates as an appellate court, but also has supervisory and administrative responsibilities within the judicial branch of Florida. The Supreme Court adopts rules for practice and procedure in all state courts and for the administrative supervision of all courts. The Court also establishes criteria to annually certify the necessity for increasing or decreasing the number of county, circuit, and district court judges. The Constitution grants the Supreme Court exclusive authority to regulate admission to the practice of law, the discipline of attorneys admitted to practice, and all other matters relating to the practice of law. The Court also has exclusive jurisdiction for rules and disciplinary actions concerning judges. Lastly, the court is responsible for an array of logistical and support services, including purchasing, finance, continuing judicial education, personnel, and other general and administrative services.

Budget Entity/Service: Executive Direction/Support Services

Executive direction and support services are provided to assist the Supreme Court of Florida in carrying out its constitutional and statutory responsibilities for supervising and administering the judicial branch. These responsibilities include an array of logistical and support services, including purchasing, finance, continuing judicial education, personnel, and other general and administrative services. The state courts administrator and an internal inspector general assist the chief justice in the performance of such administrative tasks. The Office of the State Courts Administrator performs activities relating to the administration of the State Courts System. An internal inspector general provides audit and investigation functions. The executive direction service also assists in the development and implementation of policies and procedures for the trial and appellate courts. The Florida courts are comprised of 989 judges who are independent, constitutional officers; accordingly, the policy development strategy of the courts is very collegial. An extensive committee structure allows the Judicial Branch to take full advantage of the diversity of the judges and ancillary staff, as well as effectuate two-way communication about court policies with other justice system partners, the private sector, and the public. Staff support for court-appointed policy advisory committees is provided through this service.

Program: Administered Funds

Budget Entity/Service: Administered Funds

The Administrative Funds service is used to reimburse local governments and other entities for services rendered.

Program: District Court of Appeals

Budget Entity/Service: District Court of Appeals

Under the Florida Constitution, citizens whose rights and liberties have been determined by trial courts and state agencies have a guaranteed right of appellate review. The purpose of Florida's district courts of appeal is to provide the opportunity for this review of decisions of lower tribunals by multi-judge panels. In most cases this review is final. District courts of appeal correct harmful errors and ensure that decisions are consistent with our rights and liberties. This process contributes to the development, clarity, and consistency of the law. A review of decisions by trial courts and state agencies is conducted by a panel of at least three district court judges, as required by Article V, Section 4(a) of the Constitution of the State of Florida. Judges are assisted by law clerks and other court personnel in this process. Following review of a case, the court's decision may be accompanied by an opinion that discusses the legal issues and the court's analysis of the case. The district courts' opinions provide the public, other courts, and the legal community with a body of law, thereby enhancing understanding of the courts' work and providing a level of stability and predictability that allows Florida's citizens to conduct their business and personal affairs in accordance with the law of the state.

Program: Trial Courts

Budget Entity/Service: Circuit Courts

The circuit courts of Florida adjudicate criminal cases, uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. Circuit courts have general trial jurisdiction over matters not assigned by statute to the county courts and also hear appeals from county court cases. The jurisdiction for circuit courts includes, among other matters, original jurisdiction over civil disputes involving more than \$15,000; controversies involving the estates; cases relating to juveniles; criminal prosecutions for felonies; tax disputes; actions to determine the title and boundaries of real property; and suits for declaratory judgments.

Budget Entity/Service: County Courts

The county courts of Florida uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. The jurisdiction of the county courts extends to civil disputes involving \$15,000 or less. The majority of non-jury trials in Florida take place before one judge sitting as a judge of the county court. Most of the court's time is involved with traffic offenses, less serious criminal matters (misdemeanors), and relatively small monetary disputes.

Program: Judicial Qualifications Commission

Budget Entity/Service: Judicial Qualifications Commission

In accordance with Article V, Section 12, of the Constitution of the State of Florida and section 43.20, Florida Statutes, the purpose of the Judicial Qualifications Commission is to investigate and prosecute Florida judges who are charged with misconduct or with having a mental or physical disability which seriously interferes with the performance of judicial duties and, when appropriate, to recommend disciplinary action to the Supreme Court of Florida. The Judicial Qualifications Commission ensures that Florida judges adhere to the Code of Judicial Conduct.

FY 2013-14 Base-Budget Review Details

17

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program: Supreme Court						
1	Budget Entity: Court Operations - Supreme Court					
2	Brief Description of Entity: Established by Article V of the Constitution of the State of Florida, the Supreme Court is the court of last resort in Florida. The Supreme Court clarifies Florida law, ensures that district court decisions throughout the state are consistent, and ensures that court decisions at all levels of state courts are consistent with the rights and liberties guaranteed under state and federal law. The Court's opinions provide the public, other courts, and the legal community with a body of law, thereby enhancing understanding of the court system's work and providing a level of stability and predictability that allows Florida's citizens to conduct business and personal affairs in accordance with the law of this state. The Supreme Court not only operates as an appellate court, but also has supervisory and administrative responsibilities within the judicial branch of Florida. The Supreme Court adopts rules for practice and procedure in all state courts and for the administrative supervision of all courts. The Court also establishes criteria to annually certify the necessity for increasing or decreasing the number of county, circuit, and district court judges. The Constitution grants the Supreme Court exclusive authority to regulate admission to the practice of law, the discipline of attorneys admitted to practice, and all other matters relating to the practice of law. The Court also has exclusive jurisdiction for rules and disciplinary actions concerning judges. Lastly, the court is responsible for an array of logistical and support services, including purchasing, finance, continuing judicial education, personnel, and other general and administrative services. Seven Justices serve on the Supreme Court.					
3	Salaries & Benefits	97.0	2,991,331	4,403,930	7,395,261	Costs associated with salaries and benefits for 97 full-time equivalent (FTE) positions.
4	Other Personal Services		141,799		141,799	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses		709,252		709,252	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay		19,371		19,371	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Contracted Services		340,039		340,039	This category is used to fund services rendered by a contractor. Such services may include, but are not limited to: consultations, educational training, adverting of employment opportunities and mailing and delivery services and other vendor services.
8	Discretionary Funds-Chief Justice		15,000		15,000	Food Products, Other Materials & Supplies, Tangible Personal Property (Furniture & Equipment)
9	Risk Management Insurance		88,705		88,705	This category provides funding for the state self insurance program administered by the Department of Financial Services.
10	Salary Incentive Payments		8,044		8,044	This category provides funding for salary incentive payments for employees.
11	Supreme Court Law Library		248,018		248,018	This category provides funding for legal publications such as law reviews and journals, loose-leaf services, commercially published court opinions and legal reference publications which require ongoing updates and supplements in both print and electronic formats; annual maintenance fees for automated online public access catalog software; supplies for preservation of rare books and historical archival materials.
12	Lease/Purchase/Equipment		46,468		46,468	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
13	Tr/DMS/HR Svcs/Stw Conctrct		22,796		22,796	This category provides funding for the PeopleFirst human resources contract administered by the Department of Management Services.
14	Total Court Operations - Supreme Court	97.0	4,630,823	4,403,930	9,034,753	

FY 2013-14 Base-Budget Review Details

18

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1 Budget Entity: Executive Direction and Support Services						
2		Brief Description of Entity: Executive direction and support services are provided to assist the Supreme Court of Florida in carrying out its constitutional and statutory responsibilities for supervising and administering the judicial branch. These responsibilities include an array of logistical and support services, including budget, purchasing, finance, continuing judicial education, personnel, and other general and administrative services. The state courts administrator and an internal inspector general assist the chief justice in the performance of such administrative tasks. The Office of the State Courts Administrator performs activities relating to the administration of the State Courts System. An internal inspector general provides audit and investigation functions. The executive direction and support service also assists in the development and implementation of policies and procedures for the trial and appellate courts. Currently, the Florida courts are comprised of 989 judges who are independent, constitutional officers; accordingly, the policy development strategy of the courts is very collegial. An extensive committee structure allows the Judicial Branch to take full advantage of the diversity of the judges and ancillary staff, as well as effectuate two-way communication about court policies with other justice system partners, the private sector, and the public. Staff support for court-appointed policy advisory committees and budget commissions is provided through this service.				
3	Salaries & Benefits	174.5	2,512,594	9,012,205	11,524,799	Costs associated with salaries and benefits for 174.5 full-time equivalent (FTE) positions.
4	Other Personal Services		184,241	445,647	629,888	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses		1,275,304	2,839,184	4,114,488	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay		494,329	171,376	665,705	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Contracted Services		228,930	759,300	988,230	Personal Services-Independent Contract, Repairs & Maintenance
8	Florida Cases Southern 2nd Reporter		589,570		589,570	Provides funding for weekly legal subscription primarily for judicial officers at all levels of court across the state, includes cases argued and determined in the courts of Florida.
9	Risk Management Insurance		39,009		39,009	This category provides funding for the state self insurance program administered by the Department of Financial Services.
10	Computer Subcrip. Services		181,450		181,450	Provides funding for online legal reference materials primarily for judicial officers at all levels of court across the state.
11	Lease/Purchase/Equipm ent		23,943	10,000	33,943	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
12	Tr/DMS/HR Svcs/Stw Conctrct		32,467	8,336	40,803	This category provides funding for the PeopleFirst human resources contract administered by the Department of Management Services.
13	State Operations-ARRA 2009			874,304	874,304	Provides American Recovery and Reinvestment funding for drug court enhancement. To include but not limited to training, oversight and case management tracking.
14	Other Data Processing Services		1,349,617	230,000	1,579,617	This category provides funding for electronic data processing services which services include, but are not limited to systems design and software development.
15	Total Executive Direction and Support Services	174.50	6,911,454	14,350,352	21,261,806	
16	TOTAL Supreme Court	290.50	11,542,277	18,754,282	30,296,559	

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1	Budget Entity: Court Operations and Administered Funds					
2	Brief Description of Entity: The Administered Funds service is used to reimburse local governments and private entities for small county courthouse facilities and services rendered. The Administered Fund is also used to hold positions and funds in reserve as authorized by the Legislature.					
3	Due Process Contingency Fund	19.00				

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
¹	Budget Entity: Court Operations - Appellate Court					
2		Brief Description of Entity: Under the Florida Constitution, citizens have a guaranteed right of appellate review of rulings from lower courts and certain decisions by state agencies. The purpose of Florida's district courts of appeal is to provide the opportunity for this review of decisions of lower tribunals by multi-judge panels. In most cases this review is final. This process contributes to the development, clarity, and consistency of the law. A review of decisions by trial courts and state agencies is conducted by a panel of at least three district court judges, as required by Article V, Section 4(a) of the Constitution of the State of Florida. Judges are assisted by law clerks and other court personnel in this process. Following review of a case, the court's decision may be accompanied by an opinion that discusses the legal issues and the court's analysis of the case. The district courts' opinions provide the public, other courts, and the legal community with a body of law, thereby enhancing understanding of the courts' work and providing a level of stability and predictability that allows Florida's citizens to conduct their business and personal affairs in accordance with the law of our state. Sixty-one judges sit in the district court of appeal.				
3	Salaries & Benefits	433.0	19,202,576	16,233,979	35,436,555	Costs associated with salaries and benefits for 433 full-time equivalent (FTE) positions.
4	Other Personal Services		66,767		66,767	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses		3,017,154	94,669	3,111,823	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay		85,364	27,000	112,364	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Comp To Retired Judges		51,790		51,790	Provides compensation to retired judges who are appointed by the Chief Justice to sit in a Circuit Court for caseloads anticipating long-term judicial absences or short-term routine absences.
8	Contracted Services		650,645		650,645	Provides funding for Independent Contracts and Repairs & Maintenance
9	Risk Management Insurance		93,012		93,012	This category provides funding for the state self insurance program administered by the Department of Financial Services.
10	DCA Law Library		162,797		162,797	This category provides funding for the five district courts of appeal; includes legal publications such as law reviews and journals, loose-leaf services, commercially published court opinions and legal reference publications which require ongoing updates and supplements in both print and electronic formats.
11	Lease/Purchase/Equipment		61,686		61,686	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
12	Tr/DMS/HR Svcs/Stw Contract		96,572	2,163	98,735	This category provides funding for the People First human resources contract administered by the Department of Management Services.
13	Other Data Processing Services		171,100		171,100	This category provides funding for electronic data processing services which services include, but are not limited to systems design and software development.
¹⁴	Total Court Operations - Appellate Court	433.00	23,659,463	16,357,811	40,017,274	

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation	
Program: Trial Courts							
1 Budget Entity: Court Operations - Circuit Courts							
2		Brief Description of Entity: The circuit courts of Florida adjudicate criminal cases, uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. Circuit courts have general trial jurisdiction over matters not assigned by statute to the county courts and also hear appeals from county court cases. The jurisdiction for circuit courts includes, among other matters, original jurisdiction over civil disputes involving more than \$15,000; controversies involving estates; cases relating to guardianship, cases relating to families and juveniles; criminal prosecutions for felonies; tax disputes; actions to determine the title and boundaries of real property; and suits for declaratory judgments. There are 599 Circuit Court Judges.					
3		Salaries & Benefits	2,950.0	178,515,507	61,253,883	239,769,390	Costs associated with salaries and benefits for 2,950 full-time equivalent (FTE) positions.
4		Other Personal Services		38,000	125,748	163,748	Provides funding for the services rendered by a person who is not filling an established position.
5		Expenses		8,199,654	138,294	8,337,948	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6		Operating Capital Outlay		286,883		286,883	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7		Civil Traffic Inf Hear Off		1,339,864		1,339,864	This category provides funding for contractual services for quasi-judicial officers to hear civil traffic infraction cases.
8		G/A-Child Advocacy Centers		238,240		238,240	Provides pass through funds for support of statewide Child Advocacy Centers.
9		Comp To Retired Judges		2,130,834	51,250	2,182,084	Provides compensation to retired judges who are appointed by the Chief Justice to sit in a Circuit Court for caseloads anticipating long-term judicial absences or short-term routine absences.
10		Contracted Services		1,283,534		1,283,534	Provides funding for contracts.
11		Domestic Violence Offender Monitor		316,000		316,000	This category provides funding to the domestic violence GPS project.
12		Risk Management Insurance		1,254,424		1,254,424	This category provides funding for the state self insurance program administered by the Department of Financial Services.
13		Statewide Grand Jury/Exp		143,310		143,310	Provides funding for expenses incurred by the statewide grand jury in the performance of its functions and duties.
14		Lease/Purchase/Equipment		169,374		169,374	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
15		Mediation/ Arbitration Svcs		3,307,332		3,307,332	Provides contractual services for qualified mediator to conduct state-funded, court - connected mediation in family, dependency and county civil and small claims cases.
16		St Courts Due Process Cost		19,822,271	1,104,930	20,927,201	Provides contractual services for court reporters, court interpreters, and expert witnesses, all as constitutionally and/or statutorily required in trial court cases; includes contracted maintenance for court reporting and court interpreting equipment.

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program: Trial Courts						
1	Budget Entity: Court Operations - Circuit Courts					
17	Tr/DMS/HR Svcs/Stw Conctrct		636,673	31,930	668,603	This category provides funding for the People First human resources contract administered by the Department of Management Services.
18	G/A-Drug Courts-ARRA 2009			10,685,523	10,685,523	Pass through federal funds to expand post-adjudicatory drug courts to serve offenders who would otherwise be incarcerated. The grants include funding for treatment services and drug testing.
19	State Operations-ARRA 2009			1,212,158	1,212,158	Provides federal funds to expand post-adjudicatory drug courts to serve offenders who would otherwise be incarcerated. The grants include funding for case management, data management information system and project administration.
20	Other Data Processing Services		97,902		97,902	This category provides funding for electronic data processing services which services include, but are not limited to systems design and software development.
21	Total Court Operations - Circuit Courts	2,950.00	217,779,802	74,603,716	292,383,518	

1	Budget Entity: Court Operations - County Courts					
2	Brief Description of Entity: The county courts of Florida uphold and interpret the law, and provide a forum for the just and peaceful resolution of legal and factual disputes. The jurisdiction of the county courts extends to civil disputes involving \$15,000 or less. The majority of non-jury trials in Florida take place before one judge sitting as a judge of the county court. Most of the court's time is involved with traffic offenses, less serious criminal matters (misdemeanors), and relatively small monetary disputes. There are 322 County Court Judges.					
3	Salaries & Benefits	644.0	64,711,749	6,260,334	70,972,083	Costs associated with salaries and benefits for 644 full-time equivalent (FTE) positions.
4	Expenses		3,123,912		3,123,912	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
5	Add Compensation Co Judges		75000		75,000	These funds are utilized when a county court judge presides over a circuit court case when designated by the Chief Justice of the Supreme court upon recommendation of the chief judge of the Circuit.
6	Contracted Services		204,000		204,000	This category provides funding for items such as maintenance, adverting of employment opportunities and mailing and delivery services.
7	Risk Management Insurance		99,016		99,016	This category provides funding for the state self insurance program administered by the Department of Financial Services.
8	Lease/Purchase/Equipme nt		93,252		93,252	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
9	Tr/DMS/HR Svcs/Stw Conctrct		140,613		140,613	This category provides funding for the People First human resources contract administered by the Department of Management Services.
10	Total Court Operations - County Courts	644.00	68,447,542	6,260,334	74,707,876	
11	TOTAL Trial Courts	3,594.00	286,227,344	80,864,050	367,091,394	

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program: Judicial Qualifications Commission						
1	Budget Entity: Judicial Qualifications Commission Operations					
2	Brief Description of Entity: In accordance with Article V, Section 12, of the Constitution of the State of Florida and section 43.20, Florida Statutes, the purpose of the Judicial Qualifications Commission is to investigate and prosecute Florida judges who are charged with misconduct or with having a mental or physical disability which seriously interferes with the performance of judicial duties and, when appropriate, to recommend disciplinary action to the Supreme Court of Florida. The Judicial Qualifications Commission ensures that Florida judges adhere to the Code of Judicial Conduct.					
3	Salaries & Benefits	5.0	385,029		385,029	Costs associated with salaries and benefits for 5 full-time equivalent (FTE) positions.
4	Expenses		148,338		148,338	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
5	Operating Capital Outlay		1,638		1,638	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
6	Contracted Services		190,475		190,475	Provides funding for Independent Contracts.
7	Risk Management Insurance		673		673	This category provides funding for the state self insurance program administered by the Department of Financial Services.
8	Litigation Expenses		181,294		181,294	Provides expenses associated with litigation pursuant to the hearings held by JQC panel members of formal charges against a justice or judge for the purpose of making findings, conclusions and recommendations to the supreme court. Such expenses include the travel and per diem of panel members, attorney services, and court reporting services.
9	Tr/DMS/HR Svcs/Stw Contract		1,087		1,087	This category provides funding for the People First human resources contract administered by the Department of Management Services.
10	Total Judicial Qualifications Commission	5.00	908,534	0	908,534	
11	Total Judicial Qualifications Commission	5.00	908,534	0	908,534	
12	Total State Court System	4,322.50	322,337,618	115,976,143	438,313,761	

TRUST FUND SUMMARY

Line #	Fund #	Fund Name	Creation of TF (LOF & FS reference)	F.S. References	Purpose	Funding Source	FY 2013-14 Base Budget
1	2057	State Courts Revenue TF	SB 12A LOF 2009-7 LOF 2009-6	318.14(9); 318.18(19); 318.21(20); 35.22; 44.108; 28.241, 34.041	Used for the operational expenditures related to the State Courts System.	Collections from service charges and filing fees in probate matters, filing fees for trial and appellate proceedings, portion (\$5) of a \$10 assessment for all noncriminal moving and nonmoving traffic violations, from penalties imposed on certain speeding violations.	\$87,054,166
2	2146	Court Education TF	FS 25.384	25.384; 34.041	Fund training to judges and other court personnel	Service charges from parties instituting any civil action, suit, or proceeding in the court, and other service charges as noted in Chapter 28.2401 F.S.	\$3,295,423
3	2261	Federal Grants TF	LOF 06-24	25.3842	Allowable grant activities funded by restricted program revenues.	Grants and funding from the federal government, interest earnings and cash advances from other trust funds.	\$21,210,887
4	2339	Grants & Donations TF	FS 215.32	215.32	Administrative, training, and costs associated with the implementation and maintenance of Florida foster care citizen review panels.	Civil penalties received by a county court, cost recovery fees, and other grants .	\$319,355
5	2021	Administrative TF	LOF 06-23	25.3844; 35.22; 25.241; 25.383; 25.386	For the purpose of supporting the program operations of the judicial branch and for such other purposes as may be appropriate.	Filing fee (s. 25.241(5)); certification fees (s. 25.383); recovery of expenditures fee (s. 29.1095); fees (s. 35.22(6)).	\$4,096,312

Community Issue Performance Evaluation

1. State Agency: State Courts System

2. State Program (or Type of Program): Domestic Violence Offender Monitoring Program

3. Project Title: Domestic Violence Offender Monitoring Program

4. Recipient name and address:

1st Judicial Circuit, Court Administration, 190 Governmental Center, Pensacola, FL 32502

9th Judicial Circuit, Court Administration, 425 N. Orange Avenue, Orlando, FL 32801

10th Judicial Circuit, Court Administration, 255 N. Broadway Avenue, Bartow, FL 33830

18th Judicial Circuit, Court Administration, 2825 Judge Fran Jamieson Way, Viera, FL 32940

Location county/counties:

1st Circuit: Escambia, Okaloosa, Santa Rosa, and Walton

9th Circuit: Orange and Osceola

10th Circuit: Hardee, Highlands, and Polk

18th Circuit: Brevard and Seminole

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity:

Governmental entity within the judicial branch.

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$316,000	\$0	\$316,000	3222A

7. FY 2012-13 GAA proviso specifically associated with the project (if any):

From the funds in Specific Appropriation 3222A, \$948,720 in nonrecurring general revenue funds is distributed to the First Judicial Circuit (\$316,000), the Ninth Judicial Circuit (\$316,720), the Tenth Judicial Circuit (\$316,000), and \$316,000 in recurring general revenue funds is distributed to the Eighteenth Judicial Circuit to implement 4 pilot projects using Active Global Positioning Satellite (GPS) technology to protect victims of domestic violence.

8. Project Purpose/Description: To protect victims of domestic violence.

9. Number of years this project has received state funding: Less than one.

10. Does this project align with the core missions of the agency or the program area in which it is funded? (Explain):

The mission of the judicial branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes. This project involves the monitoring the compliance of domestic violence

offenders with a court order or injunction through the use of GPS technology provided by a third party vendor. Violation of the injunction requires action by local law enforcement. As the court's involvement is the issuance of the order of protection, it would be appropriate for this project to reside with an executive branch entity.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain):

Domestic violence is a pervasive problem in Florida. Active global position monitoring is not currently being utilized on a statewide basis in domestic violence cases. The use of active GPS monitoring devices provides a non-intrusive method of monitoring an individual aids in determining compliance with court orders. It is possible that the active monitoring, coupled with real time reaction by law enforcement to violations, may provide for the safety of parties involved. A more definitive answer may be possible after the pilot program is completed.

12. What are the intended outcomes/impacts and benefits of the project?

Reduce the number of restraining/protection orders violated; reduce repeat violence by participants; and provide greater protection of victims of domestic violence.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

■ **Output data (e.g., number of clients served, students educated, units produced); Enumerate:** Data collected will include information on the participants, case related information, monitoring information, violation related information, etc.)

□ **Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate:**

■ **Unit cost data (e.g., cost per unit produced); Enumerate:** Data will be available on cost per unit as monitoring is based on a per participant, daily, charge, which will be verified against participant data.

□ **Other (Explain):**

The project has just begun implementation and meaningful performance data has not been reported yet. Very preliminary numbers of participants are just starting to come in. Some preliminary performance information will be available after the project has been underway for at least 3-6 months.

14. How is program data collected and has it been independently validated for accuracy and completeness?

Data is being collected by the circuits and the monitoring vendors. That data is reported to the Office of Court Improvement (OCI) within the Office of the State Courts Administrator. OCI will verify completeness and work with the circuits and vendors to ensure accuracy.

15. Is there an executed contract between the agency and the recipient?

Yes. Each of the four judicial circuits has contracted with a monitoring service for GPS monitoring.

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient?

Yes, the information is contained in the contracts with the vendors.

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY):

Unit cost is based on daily monitoring of each participant. Costs are comparable to those of contracts between

these vendors and other governmental entities, including state and county contracts within the state of Florida.

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain):

To be determined.

19. Describe how the information upon which the answer above is based was obtained and validated:

It is too early in the project to have enough data upon which to make specific recommendations or determinations.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources?

None.

21. List any audits or evaluative reports that have been published for this project (including website links, if available):

None

22. Provide any other information that can be used to evaluate the performance of this project:

23. CONTACT INFORMATION for person completing this form:

Name: Steven Hall

Title: Chief of General Services

Phone number and email address: (850) 487-2373, halls@flcourts.org

Date: 1/7/13

Community Issue Performance Evaluation

1. State Agency: State Courts System

2. State Program (or Type of Program): Grant-In-Aid

3. Project Title: Grant-In-Aid to the Florida Network of Children Advocacy Centers

4. Recipient name and address: Florida Network of Children Advocacy Centers (FNCAC) and 25 Children's Advocacy Centers (CAC) throughout the state of Florida. See attached list of CACs.

Location county/counties: See attached.

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity:
Private non-profit entity.

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$238,240.00	\$	\$	3220

7. FY 2012-13 GAA proviso specifically associated with the project (if any):

From the funds in Specific Appropriation 3220, \$3,200,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2010.

(Total funding - \$3,438,240; \$3,200,000 non-recurring)

8. Project Purpose/Description:

The FNCAC will assist in providing statewide coordination, training and technical assistance for local Child Advocacy Centers and developing centers. The CACs will use the funds to provide direct services to unduplicated children who are victims of abuse. Direct services included are case management and advocacy, mental health services, forensic and specialized interviews, and medical evaluations.

9. Number of years this project has received state funding:

The FNCAC has received state funding for 7 fiscal years.

The individual CACs have only received funding this fiscal year.

10. Does this project align with the core missions of the agency or the program area in which it is funded?
(Explain):

The mission of the judicial branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes. This grant-in-aid is a pass through project within the branch budget.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain):

The number of victims of child abuse and neglect who receive services at the CACs in Florida increases every year. Without this funding, the CACs may not be able to provide the current level of services. This funding is also being used to maintain the level of services where other funding sources have been reduced or eliminated.

12. What are the intended outcomes/impacts and benefits of the project?

Children's Advocacy Centers are child friendly facilities that emphasize the coordination of investigation and intervention services by bringing together professionals and agencies as a multidisciplinary team to create a child-focused approach to child abuse cases and to make team decisions about investigation, treatment, management and prosecution of child abuse cases. The combined professional wisdom and skill of the multidisciplinary team approach results in a more complete understanding of case issues and the most effective child and family focused system response possible.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

- ☒ Output data (e.g., number of clients served, students educated, units produced); Enumerate: Data related to number of unduplicated children served, the types of services provided, the number of hours of service and similar output data is collected and reported.
- ☐ Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate:
- ☐ Unit cost data (e.g., cost per unit produced); Enumerate:
- ☐ Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness?

Data is reported, quarterly, to the FNCAC for collection and subsequent reporting to the Office of the State Courts Administrator (OSCA) and legislature. The FNCAC works with the CACs to ensure validity and completeness of the data.

15. Is there an executed contract between the agency and the recipient? Yes

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient?

The contract outlines the expected deliverables and performance measures for the FNCAC and the CACs. There is no set unit cost or minimum number of outputs. The FNCAC and each CAC receives a set annual amount that is distributed quarterly.

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY):

Pursuant to proviso language, the amount designated for the FNCAC and each CAC is set for the fiscal year. The amount distributed to each CAC is based on a proportion of the number of children served by the CAC in 2010.

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain):

Each CAC is providing services to children who are victims of child abuse or neglect who otherwise might not be able to seek such services. Preliminary data indicate that services are being provided to unduplicated children.

19. Describe how the information upon which the answer above is based was obtained and validated:

The CACs report the number of unduplicated children served to the FNCAC. The FNCAC has this data for the last several years and is able to determine increases in service provision by each Center and statewide.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources?

18 of the state's CAC are fully accredited by the National Children's Alliance and receive \$10,000 each per year from the Alliance. Each CAC also receives local donations. Several receive other funding through federal and other sources.

21. List any audits or evaluative reports that have been published for this project (including website links, if available):

See the FNCAC's website at www.fncac.org and the National Children's Alliance website at www.nationalchildrensalliance.org. These websites contain reports concerning the effectiveness and the cost savings associated with CACs.

22. Provide any other information that can be used to evaluate the performance of this project:

23. CONTACT INFORMATION for person completing this form:

Name: Steven Hall

Title: Chief of General Services

Phone number and email address: (850) 487-2373; halls@flcourts.org

Date: 1/7/13

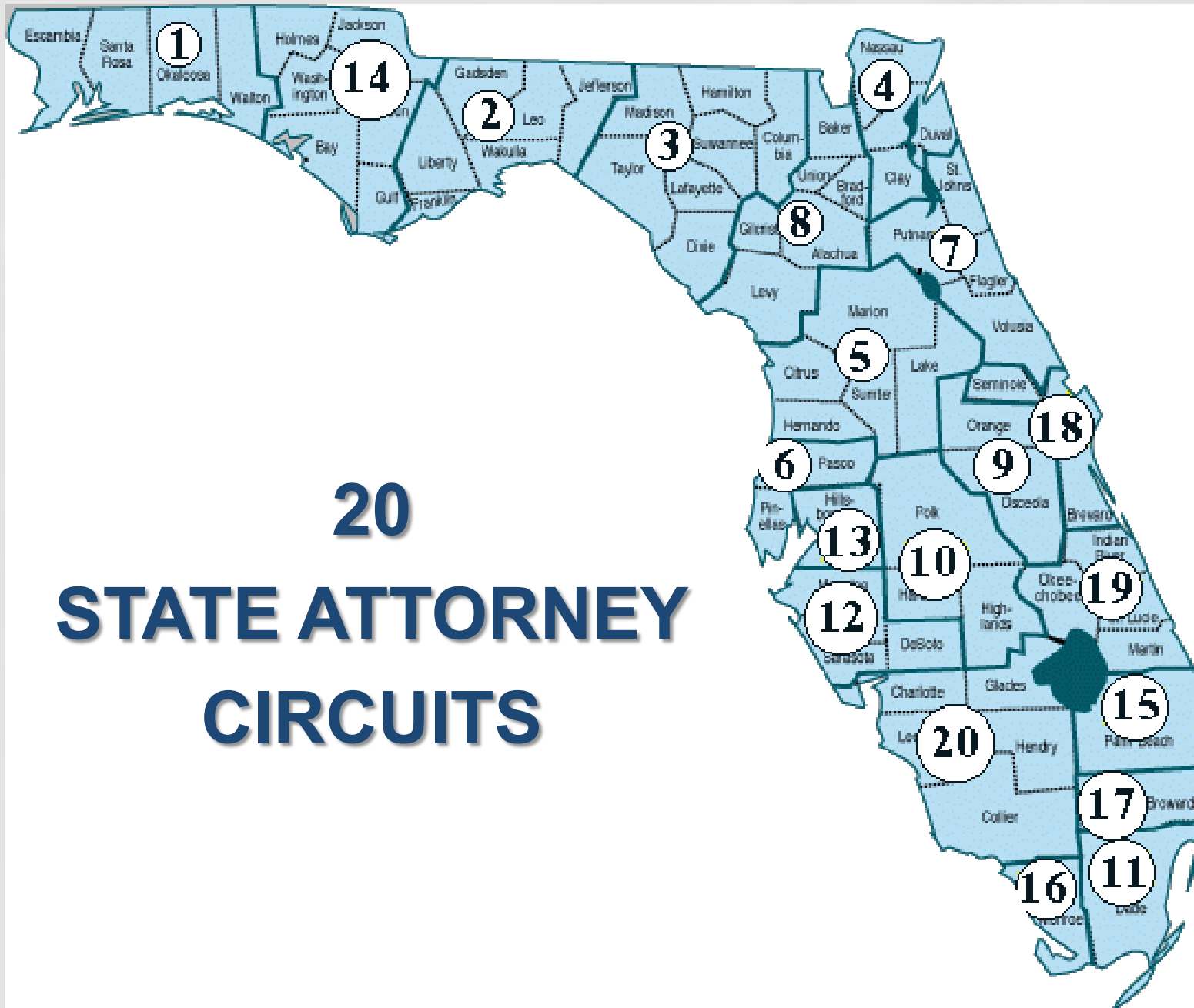
ATTACHMENT B
Children's Advocacy Centers Funding Allocation
2012 - 2013

	Name	City	Counties Served	No. Children Served	Funding Alloc.
1	Broward County Sexual Assault Treatment Center	Fort Lauderdale	Broward	719	\$ 71,900
2	CAC of Hernando County	Brooksville	Hernando	553	\$ 55,400
3	CAC of Volusia and Flagler Counties	Daytona Beach	Volusia, Flagler	1,650	\$ 165,000
4	Child Advocacy Center, Inc	Gainesville	Alachua	890	\$ 89,000
5	CHS Children's Advocacy Center	Bartow	Polk, Hardee	1,248	\$ 124,800
6	Children's Advocacy Center for Osceola County, Inc.	Kissimmee	Osceola	183	\$ 18,300
7	Children's Advocacy Center of Brevard County	Rockledge	Brevard	1,081	\$ 108,100
8	Champion for Children Advocacy Center of Highlands County	Sabring	Highlands	201	\$ 20,100
9	Children's Advocacy Center of Southwest Florida	Ft. Myers	Lee, Charlotte, Hendry, Clades	3,665	\$ 366,600
10	Children's Justice Center	Tampa	Hillsborough	643	\$ 64,300
11	Collier County Child Advocacy Council, Inc.	Naples	Collier	2,258	\$ 225,800
12	Emerald Coast Children's Advocacy Center, Inc.	Niceville	Okaloosa, Walton	592	\$ 159,200
13	First Coast Child Protection Team	Jacksonville	Duval, Baker, Clay, Nassau, St. Johns	2,478	\$ 247,800
14	Gulf Coast Children's Advocacy Center	Panama City	Bay, Calhoun, Gulf, Holmes, Jackson, Washington	2,236	\$ 223,600
15	Gulf Coast Kid's House, Inc.	Pensacola	Escambia	1,227	\$ 122,700
16	Suncoast Center dba Help A Child, Inc.	Pinellas Park	Pinellas	1,601	\$ 160,100
17	Manatee Children's Services	Bradenton	Manatee	673	\$ 67,300
18	Kids House of Seminole, Inc.	Sanford	Seminole	1,875	\$ 187,500
19	Kimberly's Cottage	Ocala	Marion	1,222	\$ 122,200
20	Kristi House, Inc.	Miami	Dade	878	\$ 87,800
21	Lake/Sumter Children's Advocacy Center	Leesburg	Lake, Sumter	756	\$ 75,600
22	Orange County Children's Advocacy Center	Orlando	Orange	3,274	\$ 327,400
23	Pasco Kid's First, Inc.	New Port Richey	Pasco	1,005	\$ 100,500
24	Santa Rosa Kids House	Milton	Santa Rosa	172	\$ 17,200
25	Children's Home Society, Inc.	Tallahassee	Leon, Jefferson, Liberty, Franklin, Wakulla, Gadsden, Madison		\$ 80,800
	TOTAL			31,192	\$ 3,306,600

Presentation to the Senate Subcommittee on Civil and Criminal Justice Appropriations

**Hon. Brad King, State Attorney
Fifth Judicial Circuit**

20 STATE ATTORNEY CIRCUITS



BASE BUDGET SIGNIFICANT NOTES

Salaries and Benefits	\$353,715,477
Other Personal Services	\$4,671,631
Total Personnel Costs	\$358,387,108

Personnel Costs as a Percentage of Budget:
93%

STATE ATTORNEY SERVICES

WHAT STATE ATTORNEYS DO:

CRIMINAL JUSTICE SERVICES

Prosecution

Investigations

Victim-Witness

Prosecution Alternative Services

Post Conviction Relief

Child Welfare Legal

CIVIL ACTION SERVICES

Jimmy Ryce Services

Public Records Requests

Bond Validations

Expungements

Baker Act

STATUTORY OBLIGATIONS

PROSECUTION SERVICES - Duties before the Court

- **Felony - Intake and Prosecution**
 - ▶ Career Criminal Programs
 - ▶ 10-20-Life Prosecutions
 - ▶ Domestic Violence Programs
 - ▶ Jimmy Ryce Civil Commitments
 - ▶ Sexual Predator Procedures
- **Misdemeanor - Traffic - Intake and Prosecution**
 - ▶ Domestic Violence Programs
- **Juvenile**
- **Grand Jury Legal Advisor**
- **Medical Examiners and Autopsies**

STATUTORY OBLIGATIONS

POST CONVICTION RELIEF SERVICES

PROSECUTION ALTERNATIVE SERVICES

- **Pre-trial Diversion - Drug Court Programs**
- **Worthless Check Diversion**
- **Citizen Dispute Settlement**
- **Truancy Prevention**

VICTIM - WITNESS SERVICES

- **Notification**
- **Consultation**
- **Restitution**
- **Coordination**

STATUTORY OBLIGATIONS

INVESTIGATION SERVICES

CIVIL ACTION SERVICES

- **Agent of the State for Process**
- **Baker Acts**
- **Bond Validations**
- **Clemency, Pardon and Parole Hearings**
- **Extraditions**
- **Child Welfare Legal Services**

STATE ATTORNEY OUTPUT MEASURES

**Criminal Allegations,
2011
1,338,394**

**Reopened Cases,
2011
255,627**

**Civil Cases, 2011
34,261**

**Cases Referred to
State Attorneys
1,628,282**

CRIMINAL ALLEGATIONS

State Attorneys must evaluate arrested AND non-arrested cases to determine if a person should be charged.

Outputs

430,484	Felony cases
1,027,154	Misdemeanor / Traffic Cases
<u>136,383</u>	Juvenile Cases
1,594,021	

Source: LRPP Report 2010-2011

CIVIL CASES & REOPENED CRIMINAL CASES AND WORKLOADS

Outputs

3,230	Jimmy Ryce
13,898	Post Conviction Relief
<u>17,133</u>	Baker Acts
34,261	

Source: LRPP Report 2010-2011

TOTAL CASES

- 1.628 million cases referrals
- 1,809 ASA's
- 900 case referrals per ASA annually
- 2 hours per case referral



FELONY CASES

- 430,484 **felony** case referrals
- 1,169 Felony ASA's
- 368 case referrals per ASA annually
- 5.4 hours per case referral

Total time Intake to Disposition



MISDEMEANOR CASES

- 1.027 million misdemeanor case referrals
- 470 Misdemeanor ASA's
- 2,185 case referrals per ASA annually
- 0.9 hours (54 minutes) per case referral



JUVENILE CASES

- 136,383 juvenile case referrals
- 171 Juvenile Division ASA's
- 798 case referrals per ASA annually
- 2.5 hours per case referral



3 YEARS OR LESS EXPERIENCE ASSISTANT STATE ATTORNEY

- ★ 29 YEARS OF AGE
- ★ AVERAGE \$80,000 - \$100,000 IN STUDENT LOANS
- ★ \$40,000 STARTING SALARY
- ★ \$47,000 AVERAGE SALARY

ASSISTANT STATE ATTORNEY EXPERIENCE

56%	Less than 5 Years Experience
19%	6-10 Years Experience
9%	11-15 Years Experience
5%	16-20 Years Experience
11%	21 or More Years Experience

STATE ATTORNEY OFFICE TURNOVER RATE

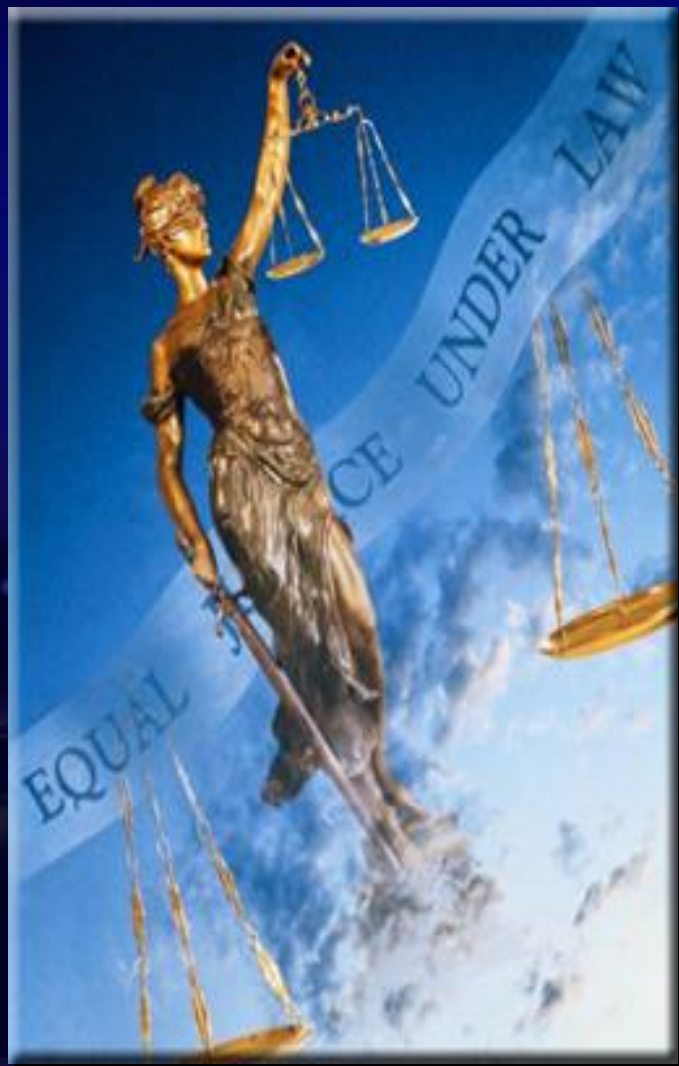
FY 2009-2010 TURNOVER – 14.71%

FY 2010-2011 TURNOVER – 15.38%

CRITICAL NEEDS FOR FY 2013-14

- Salary incentive for staff
- Staffing for any new criminal court judges
- Funding to meet requirements of E-filing and E-service of documents
- Flexibility in use of dollars, rate and transfer authority

Public Defender



2013/2014 Legislative Presentation

**Julianne Holt, President Florida Public
Defender Association**

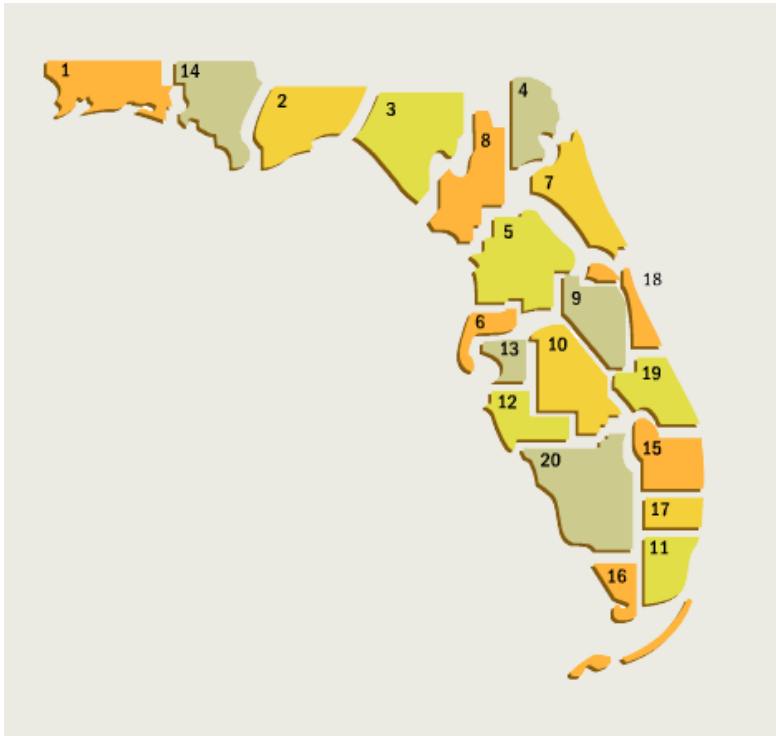
**Nancy Daniels, Co-Chair FPDA
Appropriations Committee**

February 12/13, 2013



Florida Public Defender System

- 20 Judicial Circuits
- 5 Appellate Districts



- Correspond to State Attorneys Offices
- Correspond to Attorney General Criminal Appeals Departments



Public Defender Services: Chapter 27

- **Criminal Defense**
 - Capital homicide
 - Capital sexual battery
 - Non-capital felony
 - Juvenile delinquency and juvenile dependency cross-over
 - Misdemeanor, traffic, and criminal contempt
 - Violations of probation, orders to show cause
- **Civil Commitment Defense**
 - Baker Act
 - Sexually Violent Predator civil commitment (Ryce Act)
- **Post-conviction Relief** (Rules 3.800, 3.850, 3.853)
- **Clemency**
- **Appeals**
 - United States Supreme Court
 - Florida Supreme Court
 - District Courts of Appeal
 - Circuit Courts



Public Defender Services: Rules of Conduct, Procedure

- First Appearance Hearings (including weekends, holidays, and hurricanes)
- Client visitation in county jails and state prisons
- Regular client communication
- Motion practice
- Criminal defense investigations
- Mitigation development and presentation
- Developing alternatives to prosecution
- Witness and victim coordination
- Writs and Petitions for Extraordinary Relief



Defender Workload 2011-2012

Criminal Appointments	Civil Appointments	Reopened Cases	Appellate Cases	Total Cases
591,336	27,797	129,203	6,141	754,477

- 1,513 Assistant Public Defenders*
- APD Caseloads
 - 498 trial cases per attorney
 - 55 appellate briefs filed per attorney
- Exceed the ABA recommended maximum caseloads in every category



Public Defender Workload Measures

- Trial funding driven by “appointed” and “reopened” cases
- Appellate funding driven by appeals “assigned”
- Appointed by the Clerk (indigent screening) or the Court
- Not authorized to refuse appointments



Public Defender Workload Measures

- PD trial measurements count cases and defendants, triggered by *appointment* at any stage of the case.
- PD reporting does not reflect the many miscellaneous tasks associated with client service, referrals from other agencies, or inquiries from the public.
- State Attorney counts referrals and investigations that may *or may not* end in criminal prosecution.
- Clerk and Court SRS numbers reflect defendants and counts, triggered by filing the charges.
- SRS does not reflect our work from First Appearance through arraignment or violations of probation.
- True “unit cost” / weighted case study recommended by OPPAGA, Florida Tax Watch, etc.

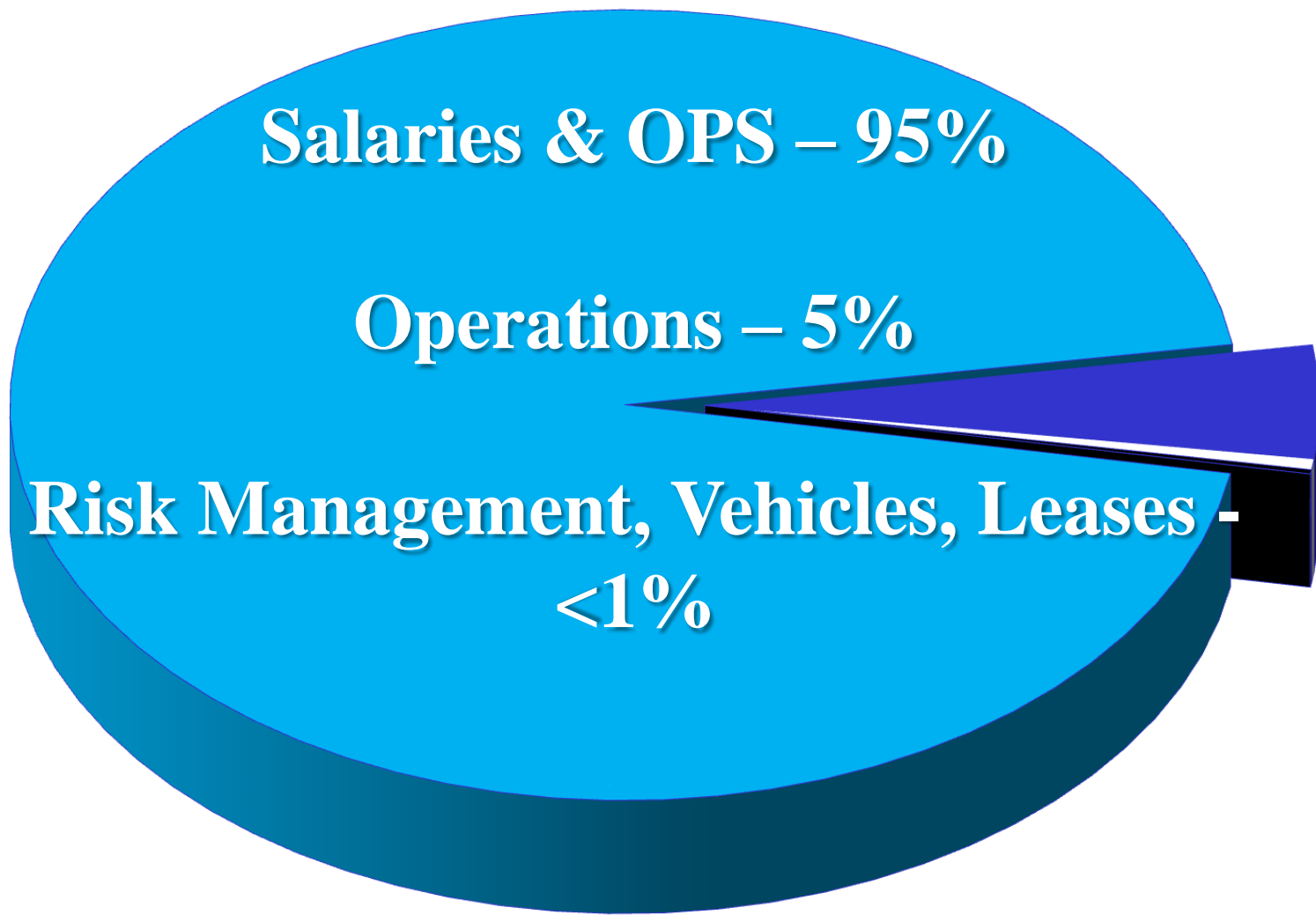


Legislative Budget Request

Current Base Budget – Trial Unit	\$ 186,406,684
2013/2014 Request	\$ 17, 541, 245
Total 2013/2014 LBR	\$ 203,947,929
General Revenue	\$ 171,590,283
Public Defender Trust Fund	\$ 4,782,681
Grants & Donations Trust Fund	\$ 7,379,292
Indigent Criminal Defense Trust Fund	\$ 20,195,673
Positions	2,922.50
Current Base Budget – Appellate Unit	\$ 13,139,751
2013/2014 Request	\$ 4,547,824
Total 2013/2014 LBR	\$ 17,687,575
General Revenue	\$ 17,536,402
Indigent Criminal Defense Trust Fund	\$ 151,176
Positions	275.50



Budget Breakdown





Budget Priorities - Trial

- Fund Public Defenders at 2/3 of State Attorneys
- \$4.1 million for trial office workload
- \$1.98 million in workload and FTEs for clemency, Graham/Miller, and other needs
- \$1 million in workload and technology to implement the Supreme Court mandates for e-service and e-filing (to be amended)
- \$4.6 million in due process for clemency, Graham/Miller, a full twelve-months funding, and restoration of prior cuts



Budget Priorities - Appellate

- Workload
 - \$ 4 million appellate workload
 - \$1.16 million earmarked to deal with the timely processing of the appellate backlog
- Significant backlog of appeals
 - 50 briefs per APD (double the ABA recommended maximum)
 - Attorney General similarly situated; requested \$1.16 million to address backlog
 - Governor's budget supports the A.G. request
 - Critical issue – for appeals to be addressed timely, all agencies must be properly funded
- \$101,000 and 1.5 FTE for e-filing and e-service



Budget Priorities – All

- Avoid any further reductions to general revenue, due process, or employee benefits
- Historical Situation
 - Significant salary & benefit reductions in fiscal years 2007/08-2009/10
 - No cost of living or other salary increases
- Employee benefits “package” is a significant recruitment tool for government-sector lawyers
 - APDs are in the “Senior Management Class” (*or “Agency Pay All”*)
 - APD salary will be significantly impacted over next 2 years if benefit is lost

Assistant Public Defender Salary & Benefits



Assistant Public Defenders earn \$15 / hour

Assumes 40 hour workweek

Starting salary = \$40,000

- **Single**

\$ 3,333.34 Monthly Gross

- \$ 48 Medicare
- \$ 205 Social Security
- \$ 368 Withholding
- \$ 100 FRS Contribution
- \$ 8.34 Health Insurance Contribution

= \$ 2,604 Monthly Net

= \$ 31,248 Net Annual Salary

- **Married/Family**

\$ 3,333.34 Monthly Gross

- \$ 48 Medicare
- \$ 205 Social Security
- \$ 368 Withholding
- \$ 100 FRS Contribution
- \$ 30 Health Insurance Contribution

= \$ 2,582 Monthly Net

= \$ 30,984 Net Annual Salary

- Majority of law students need federal and private loans to afford tuition
- Student loan payments – average \$800-\$1000 per month



Proposed Benefit Reduction

- Health insurance contribution will increase for *all* Assistant Public Defenders:
 - Single = \$500/year
 - Married APD = \$1800/year
- One-time 2013/14 Performance Bonus - \$1,200
 - Lump sum / Non-recurring
 - Single APD receives \$700 bonus
 - Married APD sees \$600 deficit
- Result is recurring reduction in APD salaries



JAC Attorney Salary Analysis

Years of Service	# APDs	Average Salary	# ASAs	Average Salary
0 – 3	635	\$ 46,621	839	\$ 46,501
4-5	204	\$ 54,377	275	\$ 55,293
6-10	326	\$ 58,949	412	\$ 62,432
11-15	128	\$ 67,507	197	\$ 73,608
16-20	73	\$ 76,263	102	\$ 86,602
21 +	146	\$ 86,133	216	\$ 106,465
Total	1,513	\$ 59,220	2,041	\$ 62,484



Turnover

- 2011-2012
 - Overall PD (Statewide): 14.77%
 - Appellate defenders: 7.5%
 - Trial defenders: 15.32%
- Cost of turnover is significant
 - Recruitment
 - Training
 - Delays in handling cases (including capital and other serious crimes, appeals and other post-conviction cases)

SFY 2013-14 Clerks' Legislative Budget Request

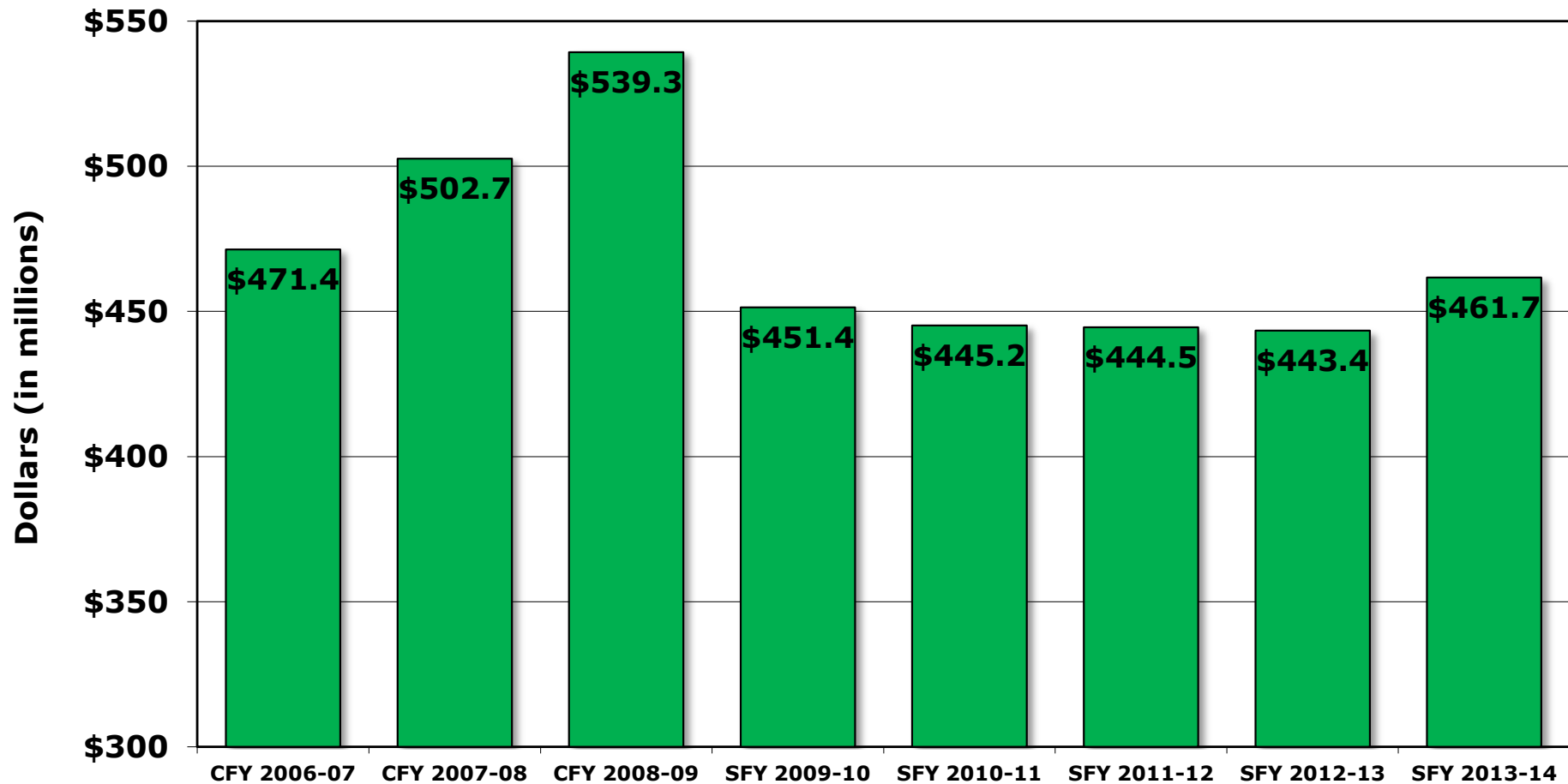


Florida Clerks of Court
Operations Corporation

Presentation Overview

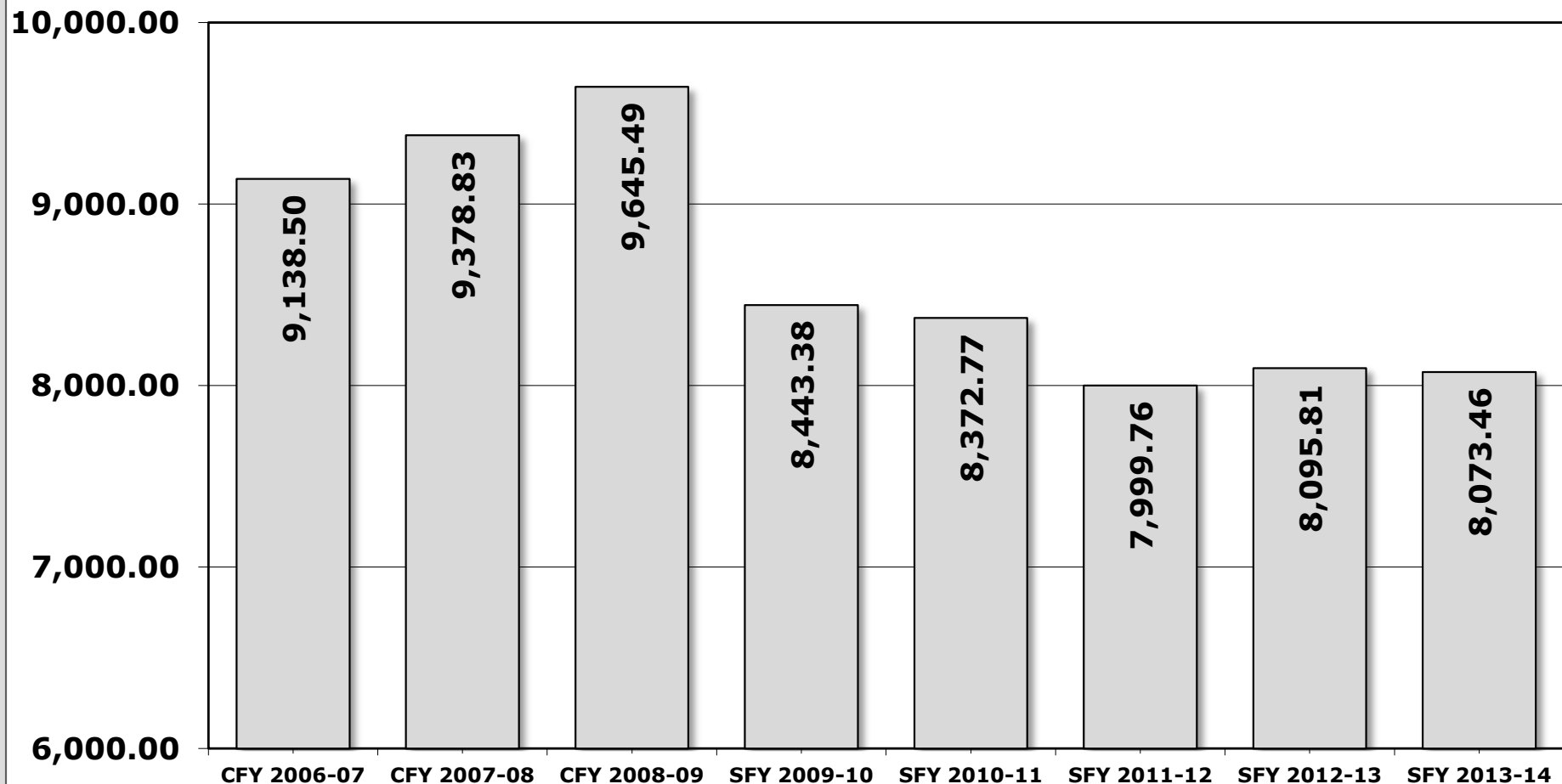
- Historic Clerk Budgets and FTE
- Clerk LBR Development Process
- Assumptions
- Clerks' SFY 2013-14 Budget Request
- Revenues
- Projected Clerk Workload/Outputs
- Additional Issues
- Questions

Historic Budgets



Note: There is a three month overlap between CFY 2008-09 and SFY 2009-10.

Historic Full Time Equivalents (FTE)



Note: There is a three month overlap between CFY 2008-09 and SFY 2009-10.

Clerk LBR Development Process

- ❑ January through August 2012
 - Preparation and Training
- ❑ August and September 2012
 - Clerks Develop Budget Request
- ❑ October 1, 2012
 - Budget Requests Submitted
- ❑ October 2012
 - Technical Reviews and Staff Analyses
- ❑ October 25, 2012 and November 7-8, 2012
 - CCOC Finance and Budget Committee Deliberations
- ❑ November 13, 2012
 - CCOC Executive Council Approves Committee Recommendations
- ❑ December 1, 2012
 - LBR Submitted

SFY 2013-14 Clerks'
Legislative Budget Request



DECEMBER 2012

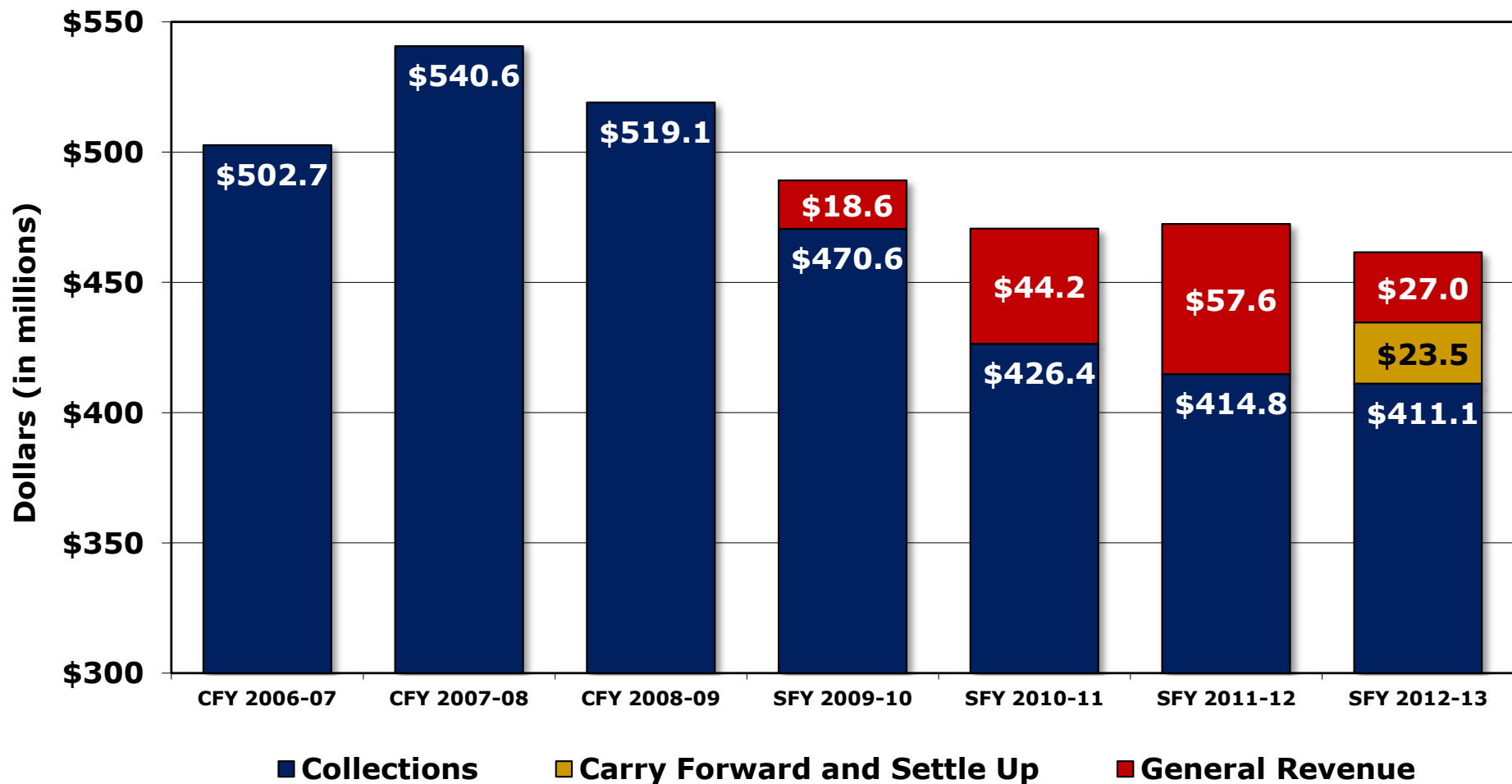
Assumptions

- ❑ FRS funding requirements will be consistent with existing legislation
- ❑ Health care costs are projected to increase consistent with prior years
- ❑ No additional resources impacting clerk workload (e.g., more certified judgeships) will be appropriated to other core court partners
- ❑ Pay increases have been included consistent with judicial requests and our other court partners
- ❑ The Legislature will continue to fund foreclosure workload consistent with SFY 2012-13 and judicial request
- ❑ Appropriations for extraordinary costs will be addressed through a contingency fund

Clerks' SFY 2013-14 Budget Request

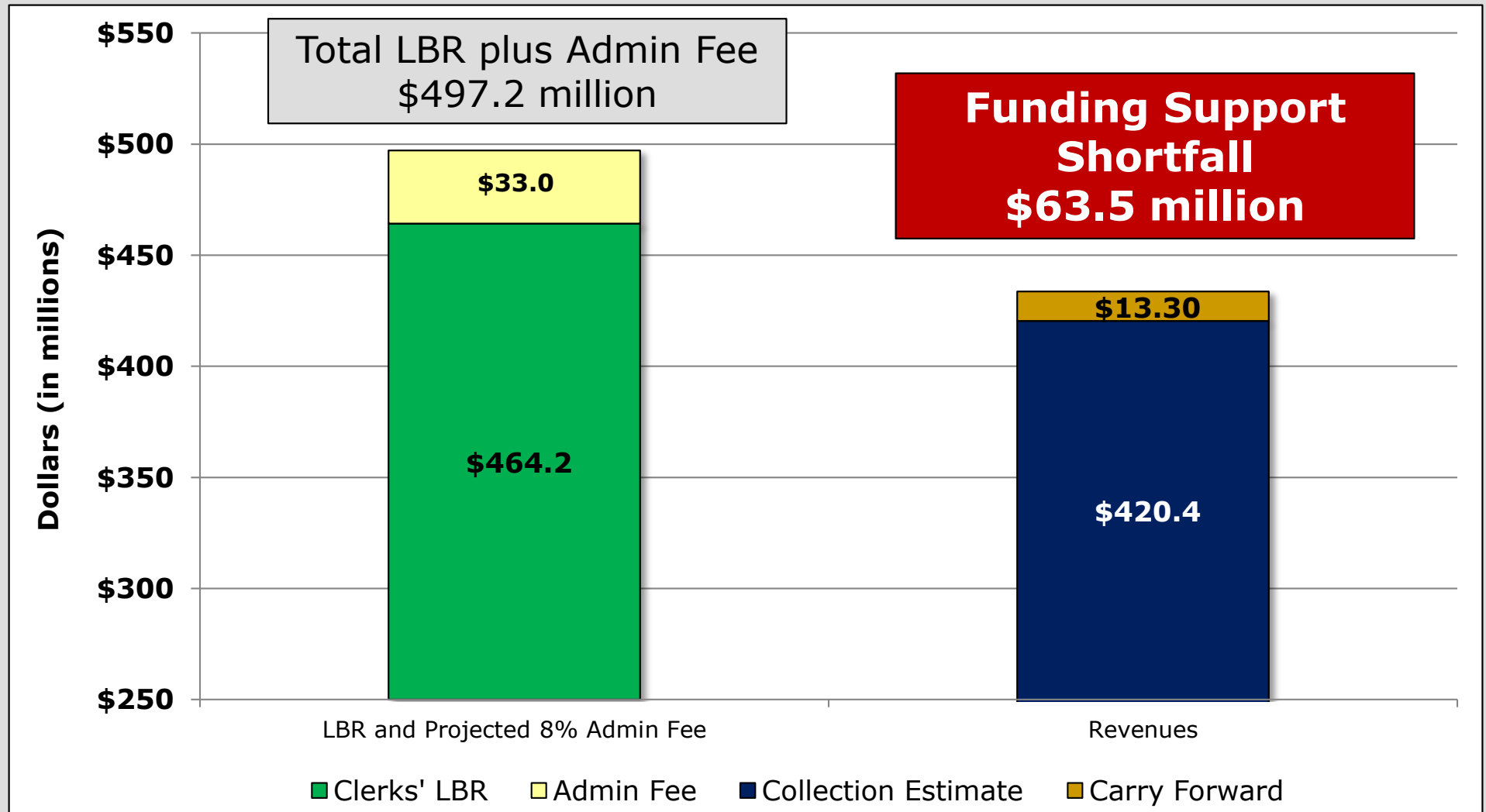
Line	Summary of Funding Issues		
1	Clerk Operations and Associated Issues		\$461,659,018
2	Clerk Operations	\$442,821,087	
3	FRS Increases	\$6,748,914	
4	Health Insurance Increases	\$3,022,254	
5	Staff Pay Increases	\$9,066,762	
6	Foreclosure Initiative		\$2,000,000
7	Contingency Fund		\$538,773
8	Total Legislative Budget Request		\$464,197,791

Historic Revenues



Note: There is a three month overlap between CFY 2008-09 and SFY 2009-10.

Funding Support Shortfall SFY 2013-14



Projected Clerk Workload/Outputs

Total Projected Service Units

Circuit Criminal	1,199,068
County Criminal	1,181,303
Juvenile Delinquency	267,680
Criminal Traffic	1,140,756
Circuit Civil	1,278,909
County Civil	1,142,937
Probate	344,205
Family	984,575
Juvenile Dependency	108,419
Civil Traffic	5,601,184
Total	13,249,036

Other Projected Outputs

Docket Entries	111,372,350
Financial Receipts	11,523,400
Jurors Summoned	2,010,295
Jurors Paid	230,174
Notice of Appeals	25,355

Additional Issues

- Lump Sum Funding
 - The CCOC respectfully requests the Legislature approve a "lump sum funding" amount and authorize the CCOC to allocate the lump sum to individual clerks based on its established, credible, and long-standing budget process.
- Flexibility to Reallocate
 - The CCOC respectfully requests Legislative consideration for the flexibility to reallocate funds among clerks to respond to emergency or other budget issues. The CCOC also respectfully requests consideration for allowing individual clerks the flexibility to voluntarily transmit part of their budget authority to another clerk during a fiscal year due to budget needs.
- Additional Funding Consideration
 - The CCOC respectfully requests future additional funding consideration if any of the other core court partners are funded for significant issues impacting the court-related operations of the clerks (e.g., more certified judgeships).

SFY 2013-14 Clerks' Legislative Budget Request



Questions?

For follow-up questions or comments, please contact John Dew, CCOC
Executive Director at (850) 386-2223 or jdew@flccoc.org.



Overview of Offices of Criminal Conflict and Civil Regional Counsel

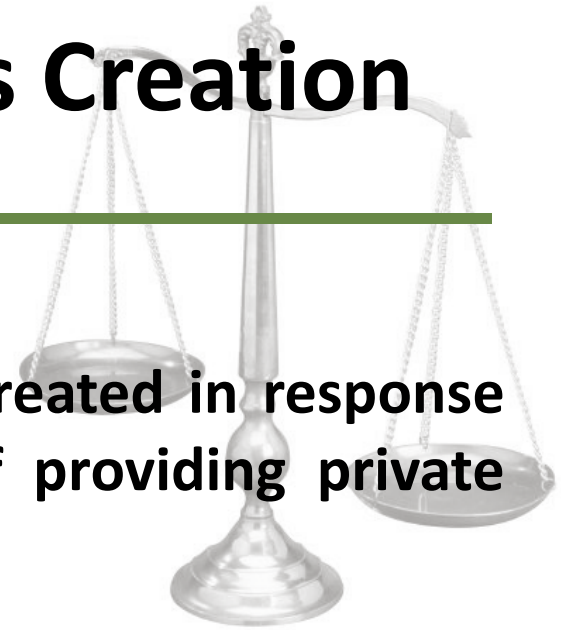
Presentation to Senate Budget Subcommittee on Criminal and Civil Justice Appropriations February 2013

Jeffrey E. Lewis, 1st DCA Region
Ita Neymotin, 2nd DCA Region
Eugene Zenobi, 3rd DCA Region
Antony Ryan, 4th DCA Region
Jeffrey D. Deen, 5th DCA Region



Regional Conflict Counsel's Creation

- **Regional Conflict Counsels (RCCs) were created in response to the skyrocketing cost to the state of providing private court appointed conflict counsel (CAC).**
- **SB 1088 (27.511 F.S.) was enacted in 2007 creating five offices of Criminal Conflict and Civil Regional Counsel.**
- **SB 1088 was a cost effective approach to managing the cost of private CAC while meeting the State of Florida's obligation to provide conflict free representation in cases where constitutionally or statutorily required to do so.**





Mission Statement



**To protect constitutional and
statutory rights in a cost
effective manner.**



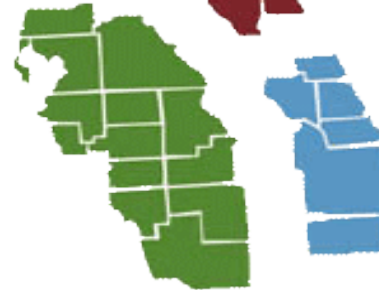
Five Regions with Boundaries Aligned with the Five DCA's



First District,
Jeffrey E. "Jeff" Lewis
(2007- 2011)



Fifth District,
Jeffrey D. "Jeff" Deen
(2007- 2011)



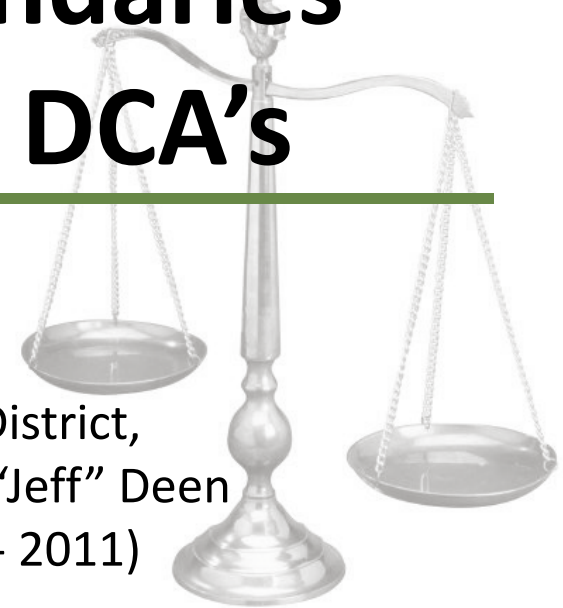
Second District,
Ita Neymotin
(2011)



Fourth District,
Antony "Tony" Ryan
(2011)



Third District,
Eugene "Gene" Zenobi
(2011)

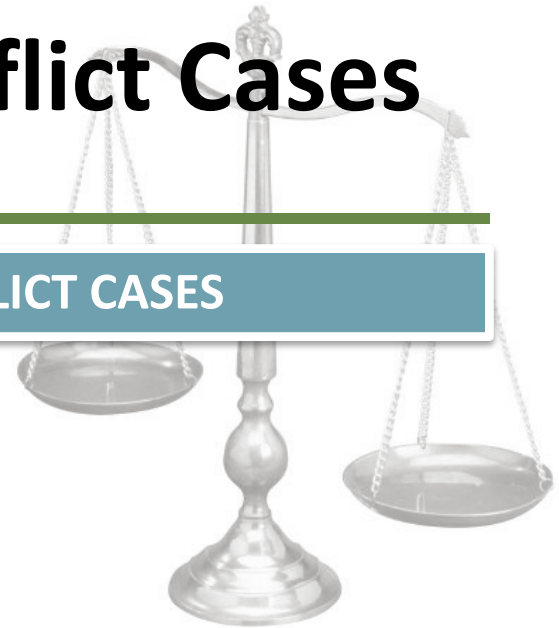




RCC's Handle Criminal Conflict Cases

RESPONSIBILITIES INCLUDE CRIMINAL CONFLICT CASES

- Death Penalty Cases
- Death Penalty Appeals
- Felony Cases
- Misdemeanor Cases
- Criminal Traffic Cases
- Chapter 316 Cases Punishable by Imprisonment
- Ancillary Municipal Ordinances
- Primary Municipal Ordinances by Contract
- Criminal Contempt Cases
- Circuit Criminal Appeals
- County Criminal Appeals
- 3.850 Post Conviction Motions
- 3.800 Correction, Modification or Reduction Motions





OCCCRC's Handle Civil Cases

RESPONSIBILITIES INCLUDE CIVIL CASES

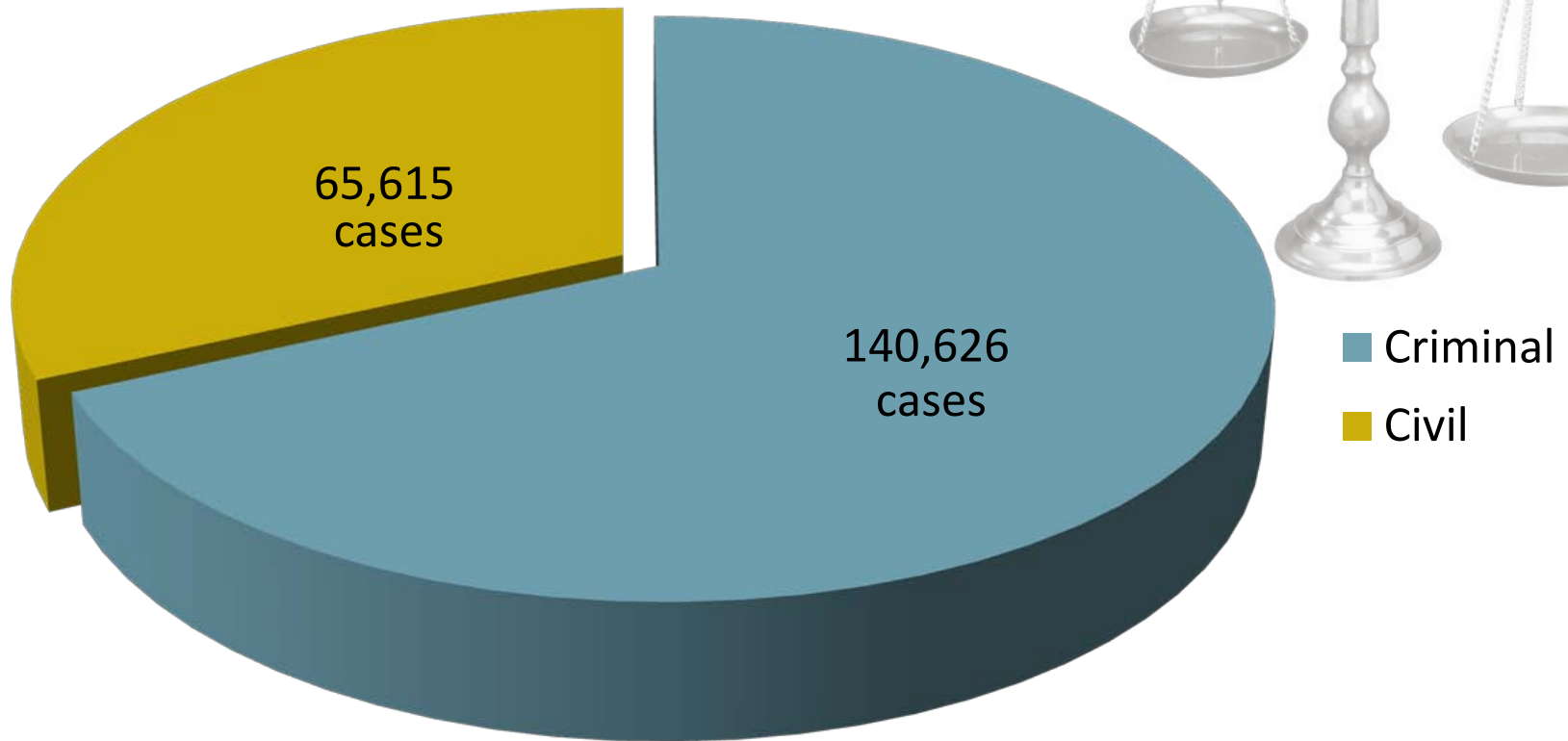
Primary responsibility where constitutionally mandated representation including, but not limited to:

- Chapter 39 Dependency Cases
- Chapter 30 Termination of Parental Rights Cases
- Chapter 392 Tuberculosis Control Cases
- Chapter 393 Developmental Disability Guardianships
- Chapter 397 Involuntary Commitment Cases (Marchman Acts)
- Chapter 415 Adult Protective Services Cases
- Chapter 743 Removal Minor Nonage Disability Cases
- Chapter 744 Guardianship Cases
- Chapter 984 Children and Families in Need of Services Cases
- Chapter 63 Terminal of Parental Rights Cases
- Chapter 390 Parental Notice of Abortion Act Cases
- Appeal Cases Related to All Above Civil Matters
- Sexual Predator Commitment Cases (Jimmy Ryce)
- Baker Acts





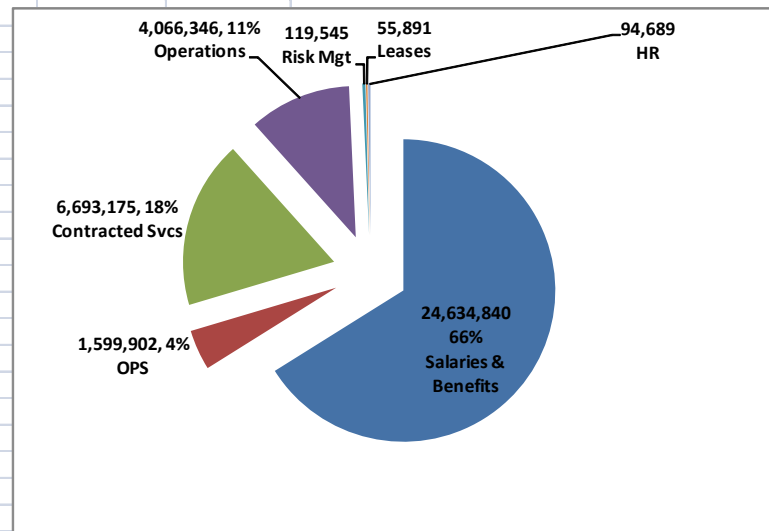
Regional Counsel Workload





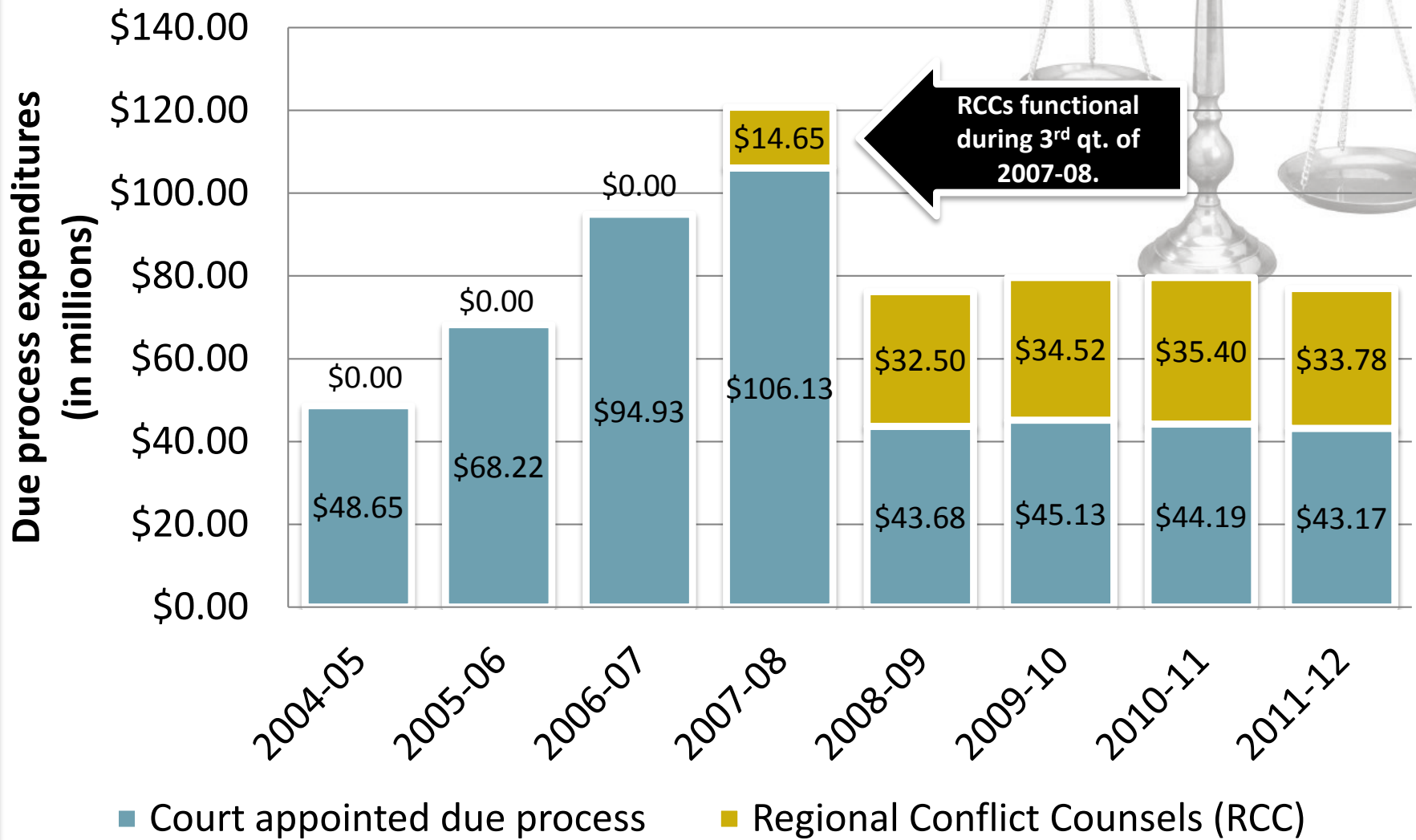
FY 2013-14 Base Budget Review

1	Budget Entity: Regional Conflict Counsel (RCC)						
2		Brief Description of Entity: The Regional Conflict Counsel represents clients in criminal or civil proceedings who are entitled to court appointed counsel in which the public defender is unable to provide representation due to a conflict.					
3		Salaries & Benefits	389.00	24,568,980	65,860	24,634,840	Costs associated with salaries and benefits for 389 full-time equivalent (FTE) positions.
4		Other Personal Services		1,599,902		1,599,902	Provides funding for the services rendered by a person who is not filling an established position.
5		Contracted Services		5,815,400	877,775	6,693,175	Provides funding for contracting services, primarily legal fees and court reporting costs.
6		Reg Conflict Council Oper		3,887,031	179,315	4,066,346	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
7		Risk Management Insurance		119,545		119,545	This category provides funding for the state self insurance program administered by the Department of Financial Services.
8		Lease/Purchase/Equipment		55,891		55,891	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
9		Tr/DMS/HR Svcs/Stw Conctrct		94,689		94,689	This category provides funding for the People First human resources contract administered by the Department of Management Services.
10	Total RCCs		389.00	36,141,438	1,122,950	37,264,388	





Due Process Expenditures Have Declined Since Creation of Regional Conflict Councils



(Includes Civil/Dependency, Criminal, Liability, and Extraordinary Criminal/Over Flat Fee categories)



OCCRCs Are A Legislative Success and Handle Civil and Criminal Cases in A Cost Effective Manner

LBR Requests

- 1. RCC4 & RCC5 requests realignment of OPS and Salary and Benefits per the Governor's recommendation.**
- 2. 56 FTEs (death penalty, appellate & workload)**
- 3. \$3,309,530 Rate (death penalty, appellate & workload)**
- 4. \$3,562,515 Salary & Benefits (death penalty, appellate & workload)**

THE GUARDIAN AD LITEM PROGRAM (A PUBLIC – PRIVATE PARTNERSHIP)

**PRESENTED TO THE FLORIDA SENATE
APPROPRIATIONS SUBCOMMITTEE ON
CIVIL AND CRIMINAL JUSTICE**

February 12, 2013

www.GuardianadLitem.org



by
Alan F. Abramowitz
Executive Director

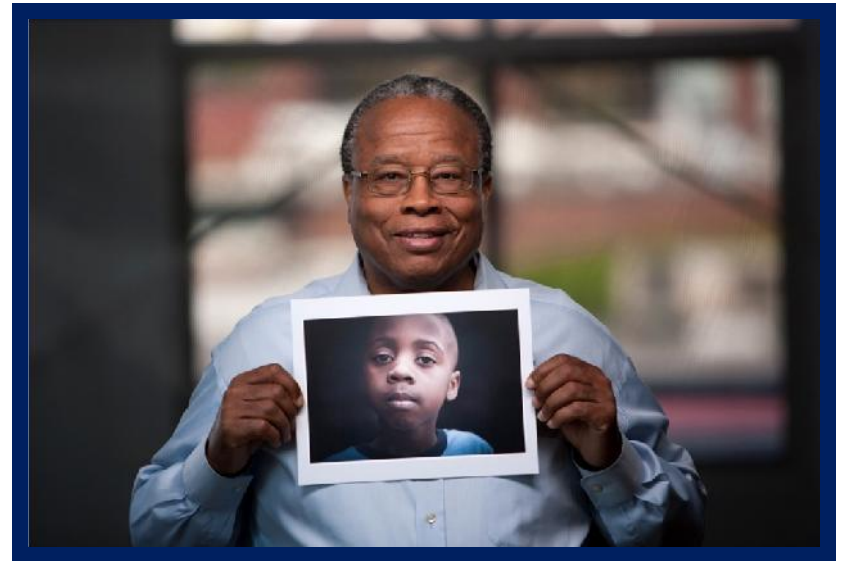
“I am for the Child....”



Why Volunteers are so Important

As an Independent Voice for Children, GALs:

- Investigate
- Examine
- Facilitate
- Advocate
- Monitor
- Make recommendations to the court
- Improve outcomes for children
- Give \$20+ million in time and services



“I Am for the Child”



Public – Private Partnership

- Certified Volunteers
- Non-Certified Volunteers
- Experts
- Non-Profits
- Media
- Restaurants
- Businesses
- Individual Citizens
- Pro-Bono Attorneys
- Guardian ad Litem Staff



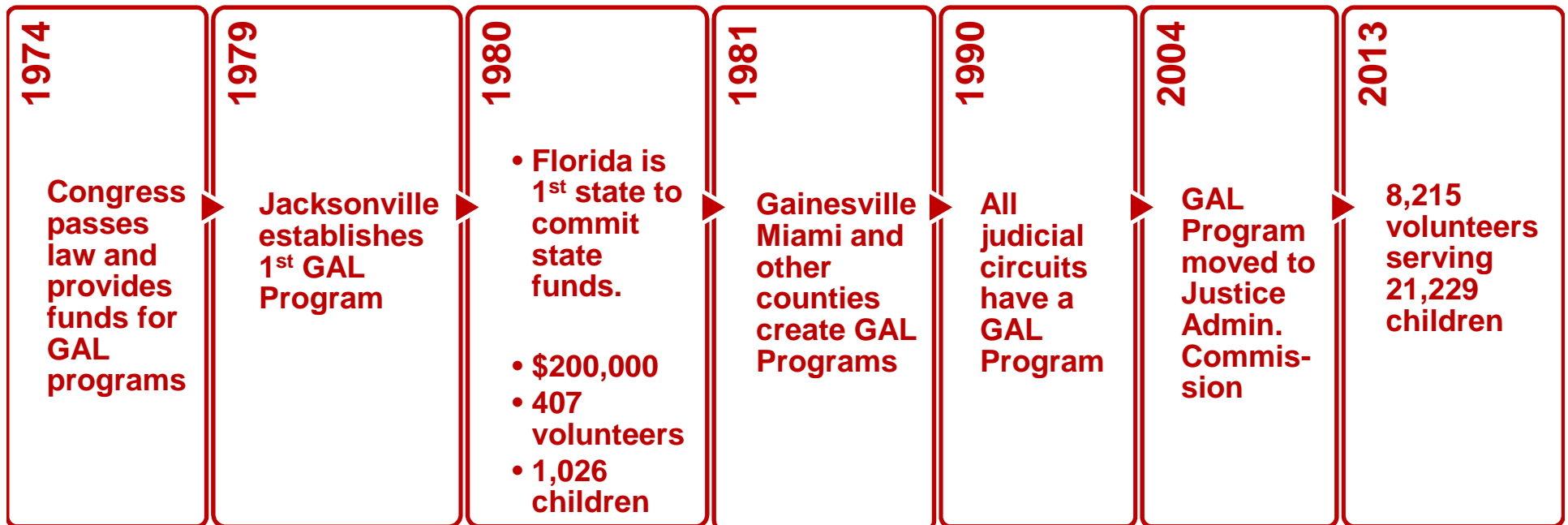
Hopping Green & Sams
Attorneys and Counselors



www.GuardianadLitem.org

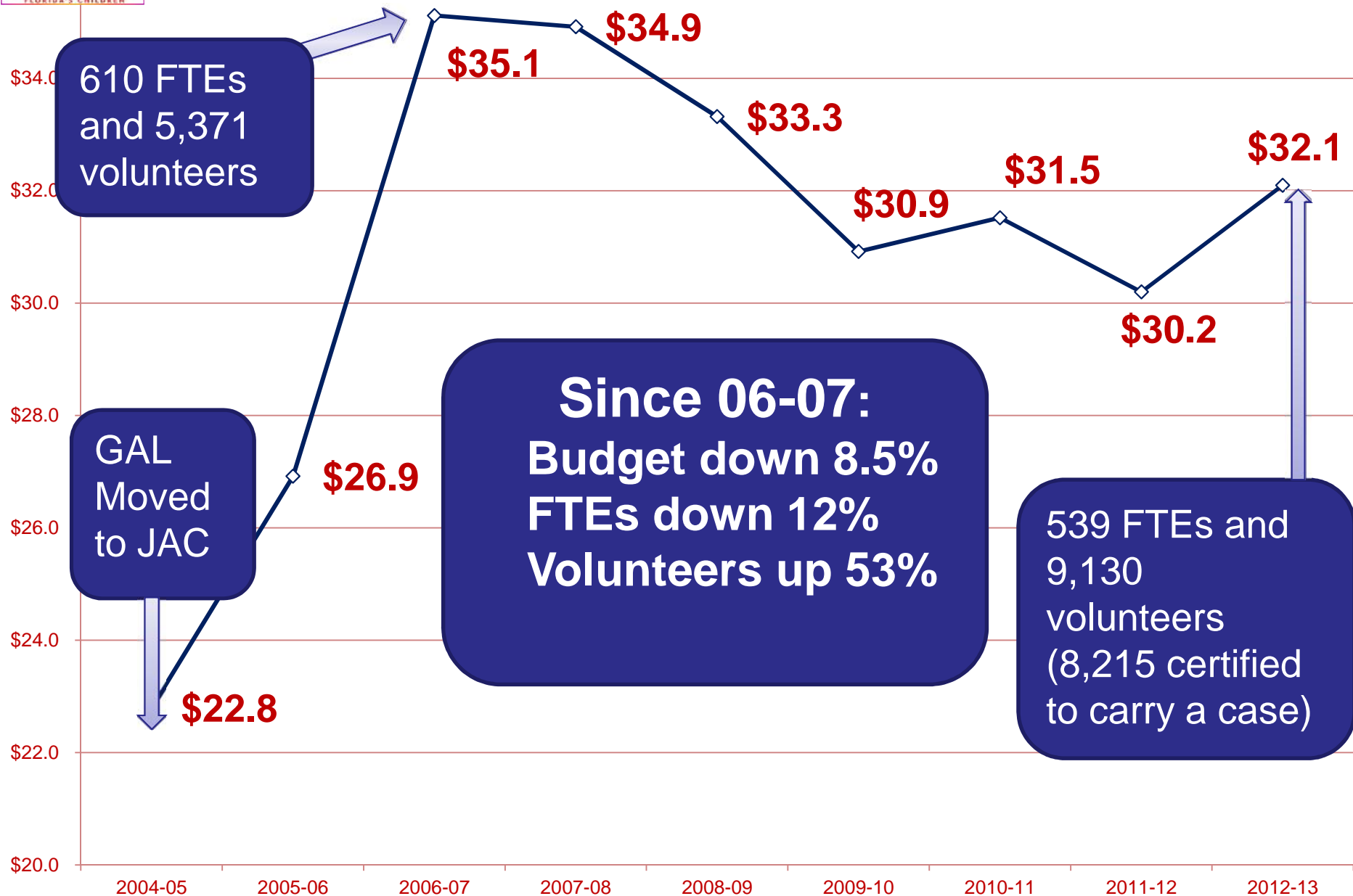


History of the GAL Program

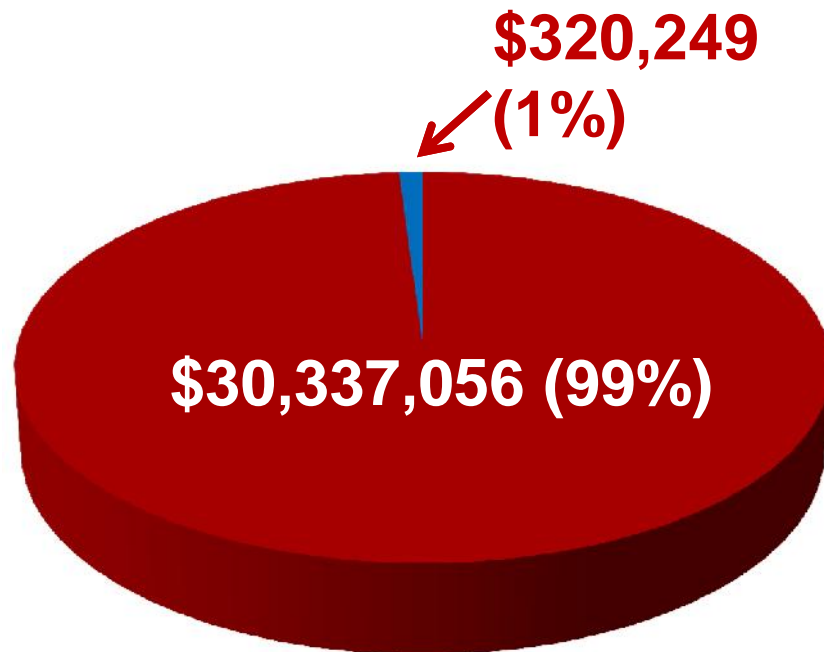




GAL Historical Funding



Base Budget FY 13-14



■ General Revenue ■ Trust Fund

539 FTES



■ Salaries (84%)
 ■ OPS (1%)
 ■ Expense (4%)
 ■ Grants/Aids (3%)
 ■ Contracted Services (5%)
 ■ Other (3%)

Legislative Priorities FY 13-14

1. \$1.8 Million Recurring Funding

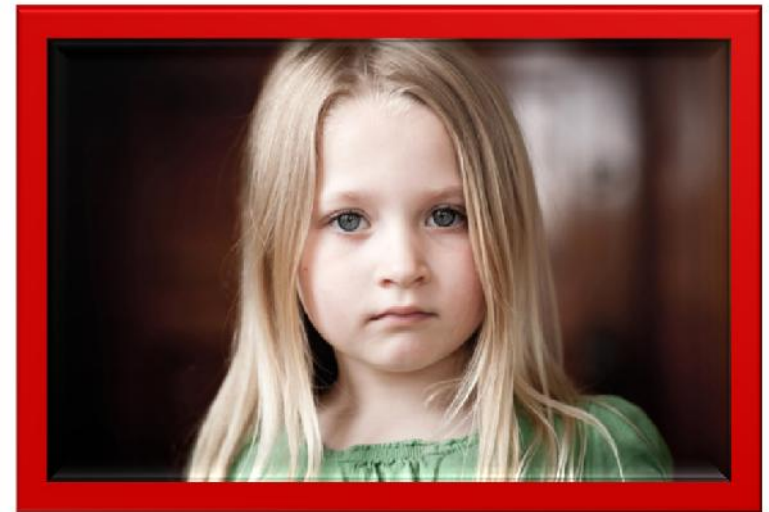
- a. Requested \$1.8 in recurring funds to replace the FY 12-13 non-recurring appropriation for volunteer Recruitment
- b. If funded, 23,617 children will be represented in FY 13-14 (an increase of 2,400 children).



Legislative Priorities FY 13-14

2. \$2.1 Million for Salary Adjustments

- a. The role of the direct service staff has changed – they now manage volunteers
- b. Salary levels of attorneys are well below their peers in other government agencies



Legislative Priorities FY 13-14

3. Proviso Language for Marketing Campaign

- a. Recruitment requires up-to-date marketing strategy.
- b. Need explicit authority to conduct recruitment marketing campaign.



Legislative Priorities Summary

1. 5-Year Plan calls for expansion of services to 100% of all abused, neglected and abandoned children.
2. If the Legislature chooses to expand the Program faster, we can reach 100% in fewer years.
3. Faster expansion would require authority to spend funds on marketing media (like PSAs).





www.GuardianadLitem.org

You can also follow us on Facebook, Twitter and
on our Blog



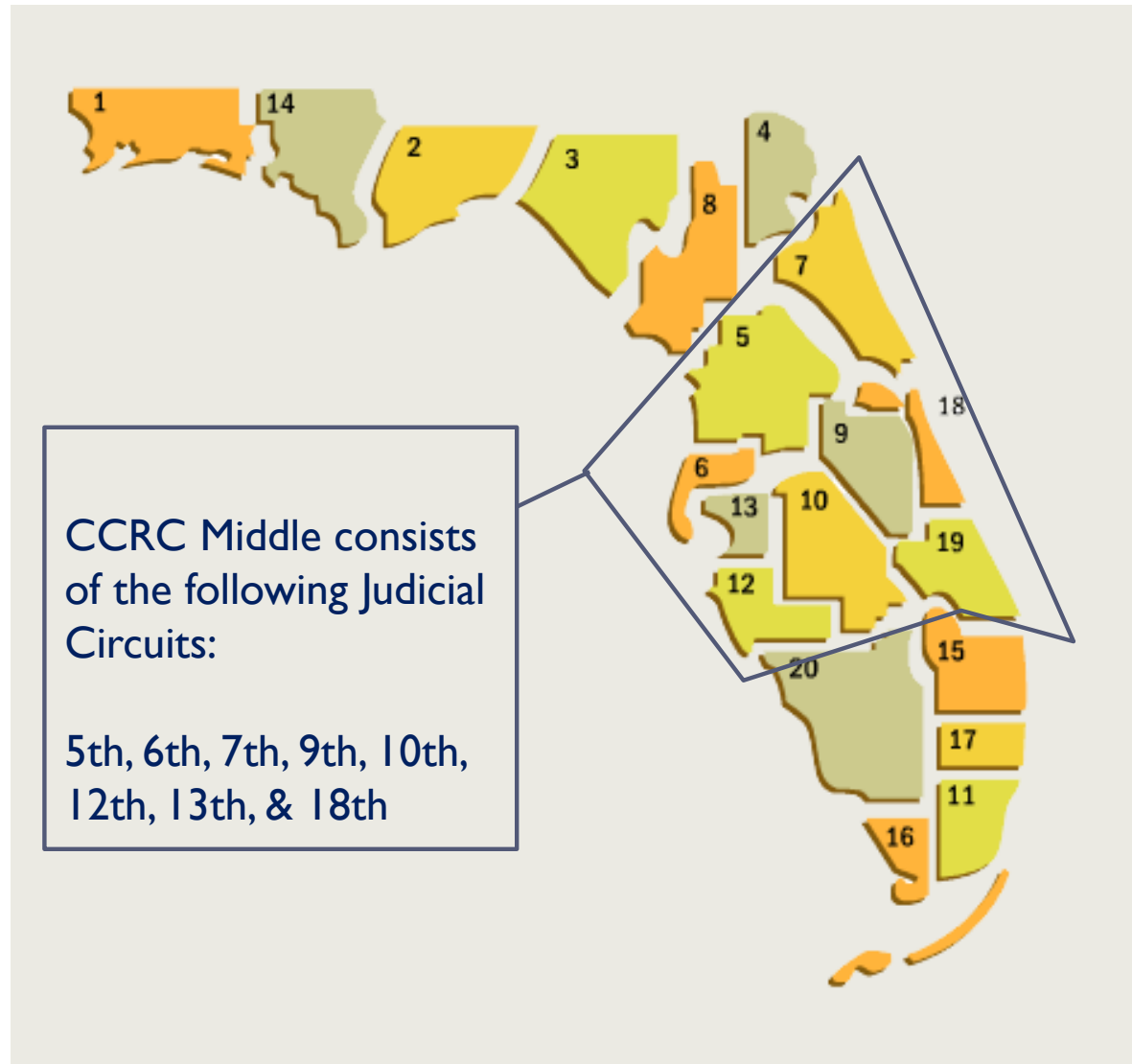
FLORIDA'S CAPITAL COLLATERAL REGIONAL COUNSEL

**NEAL DUPREE CCRC-SOUTH
BILL JENNINGS CCRC-MIDDLE**

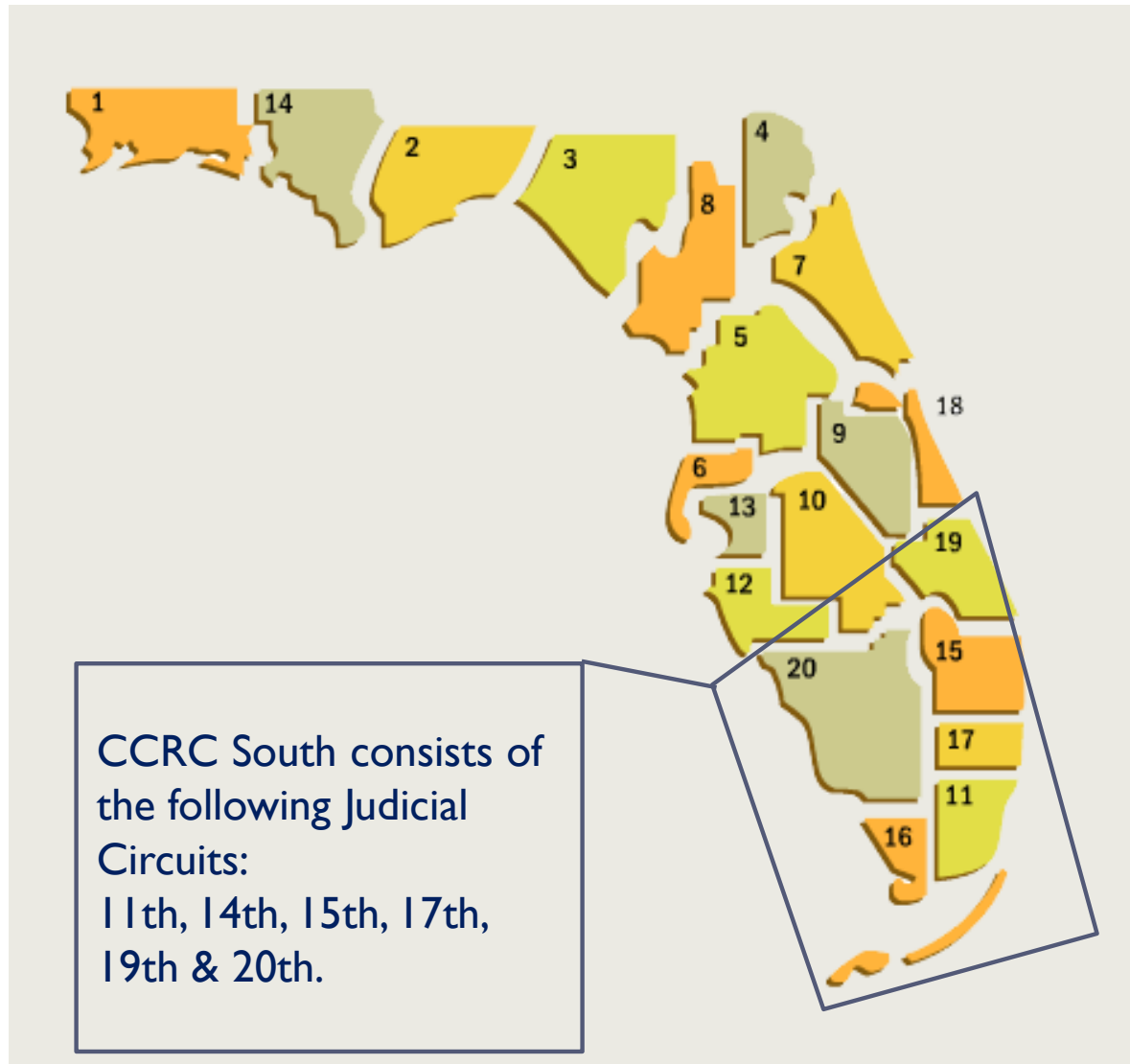
CCRC HISTORY

- ▶ 1985 – Capital Collateral Representative created
- ▶ 1996 – The US Congress passed the Antiterrorism & Effective Death Penalty Act
- ▶ 1997 – CCR split into three regions (North, Middle and South) and re-named the Capital Collateral Regional Counsel
- ▶ The Repository was created to expedite the public records process.

CAPITAL COLLATERAL REGIONAL COUNSEL – MIDDLE REGION OF FLORIDA



CAPITAL COLLATERAL REGIONAL COUNSEL – SOUTH REGION OF FLORIDA



CCRC HISTORY

- ▶ 2001 – FSC substantially amends the rules governing the Death Penalty Process, which took effect October 2001
- ▶ 2003 – CCRC-North Region was closed
- ▶ Auditor General's office ordered to complete a three year pilot project comparing the CCRC's and the registry of private lawyers

CCRC HISTORY (cont.)

- ▶ 2005 – Florida Supreme Court Justice Raoul Cantero appears before the Commission on Capital Cases and harshly criticizes the registry stating that registry attorneys performed “some of the worst lawyering I have seen” and written “some of the worst briefs I have ever read”.
- ▶ 2007 – Auditor General’s report released: CCRC’s perform double the work of the private registry firms, at less per hour lawyer costs, with a 3.5 to 1 success ratio over the registry.

CCRC HISTORY (cont.)

- ▶ 2007-2012 - The Chief Justice of the Florida Supreme Court each year has written the Florida Legislature to express its belief that the CCRC Model is the preferred method for handling Post-Conviction Death Penalty Cases.

POST CONVICTION PROCESS

**Governed by Rules 3.851, 3.852 and
Florida Statute 119**


- ▶ The Death Penalty appeals process has been described as the brain surgery of criminal law.
- ▶ 1998 – reversal rate at the FSC over 75%. Since that time the reversal rate has decreased and CCRC caseloads have substantially increased.

HOW A CASE GETS TO CCRC

TRIAL



DIRECT
APPEAL (FSC)



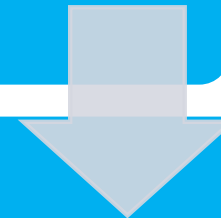
U.S. SUPREME
COURT

POST CONVICTION PROCESS (STATE COURT)

TRIAL COURT
(3.85 | Pleading)



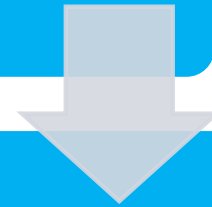
FSC APPEAL



U.S. SUPREME
COURT

POST CONVICTION PROCESS (Federal Court)

FEDERAL DISTRICT
COURT (28 USC §
2254)

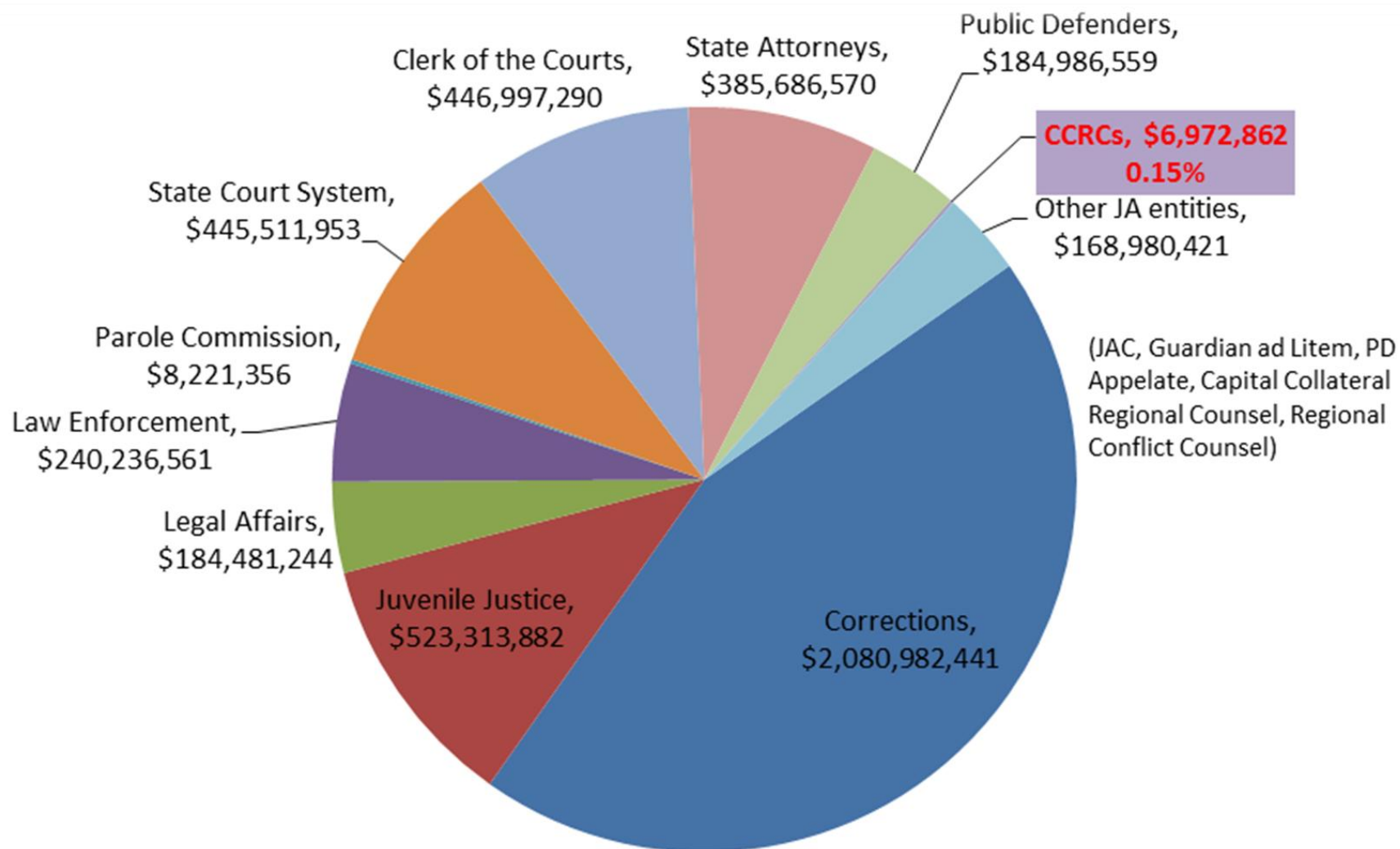


ELEVENTH
CIRCUIT



U.S. SUPREME
COURT

Criminal Justice Budget Entities



Legislative Priorities

1. **Recreation of the CCRC Trust Fund.**
2. **Workload Issue- \$297,837**
 - ▶ Since 2007-2008, the CCRC's have experienced an 18% reduction in General Revenue funding while caseloads increased. Workload funding would enable the CCRC's to continue to meet legal and professional criteria set by the courts and performance measures set by the Florida Legislature.
3. **Infrastructure Replacement- \$82,374**
 - ▶ Computer technology has been a major factor in making the CCRC's more efficient and effective. Scanning has given staff the ability to retrieve information faster thereby increasing productivity.

Legislative Priorities (cont.)

4. Enhanced Other Personal Services- \$62,995

- ▶ OPS employees complete duties that are no longer filled by full time employees due to budget reductions. CCRC's have realized a 68% reduction in OPS since the 2007-2008 fiscal years.



**JUSTICE ADMINISTRATIVE
COMMISSION**

Justice Administrative Commission Base Budget Review & Agency Legislative Budget Request

February 12-13, 2013

Alton L. “Rip” Colvin, Jr.
Executive Director

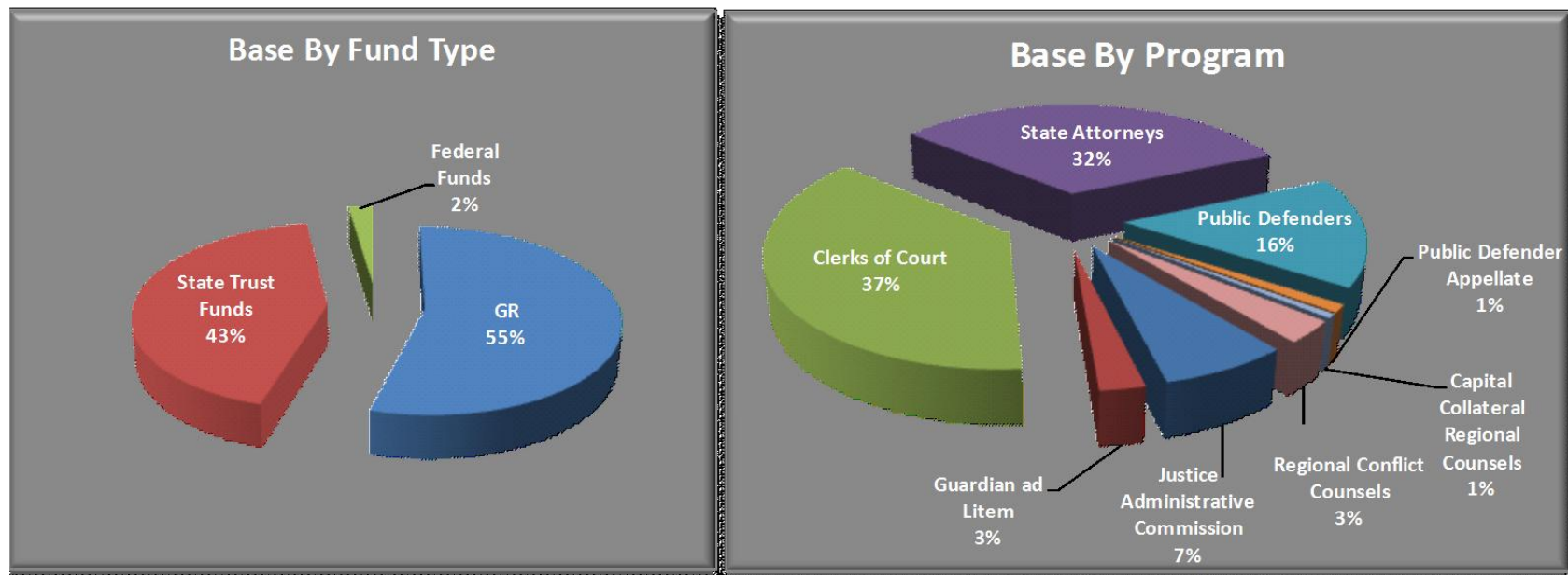
Justice Administration

Fiscal Year 2013-14 Base Budget Review - Agency Summary

Justice Administration collectively refers to the following entities: the Justice Administrative Commission, the offices of State Attorneys, Public Defenders, Capital Collateral Regional Councils, Clerks of Court, the Statewide Guardian Ad Litem Program and Criminal Conflict and Civil Regional Councils.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2012-13 Appropriations:	10,135.3	1,156,827,648	7,296,054	1,164,123,702

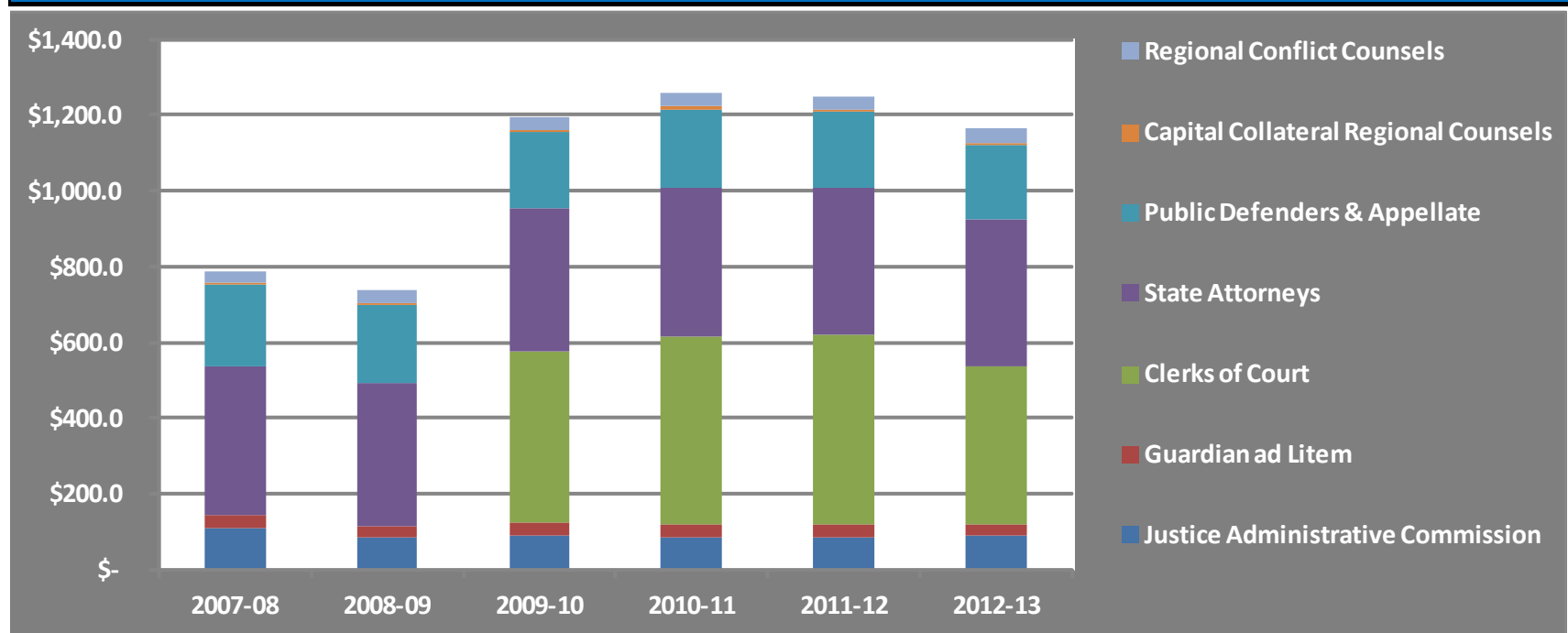
Agency Funding Overview		Base Budget FY 2013-14*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Justice Administrative Commission	94.0	\$ 85,908,092	\$ 850,595	\$ 47,635	\$ 86,806,322
2	Guardian ad Litem	539.0	30,337,056	320,249	0	30,657,305
3	Clerks of Court	7.0	25,000,000	420,001,960	0	445,001,960
4	State Attorneys	6,059.3	298,115,769	60,915,604	27,102,229	386,133,602
5	Public Defenders	2,796.0	154,617,324	31,437,633	580,638	186,635,595
6	Public Defender Appellate	178.0	12,988,575	151,176	0	13,139,751
7	Capital Collateral Regional Councils	73.0	6,620,537	0	400,000	7,020,537
8	Regional Conflict Councils	389.0	36,141,438	1,122,950	0	37,264,388
9	Total	10,135.25	\$ 649,728,791	\$ 514,800,167	\$ 28,130,502	\$1,192,659,460



* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

**Justice Administration
Funding History - FY 2007-08 to FY 2012-13
(in millions)**

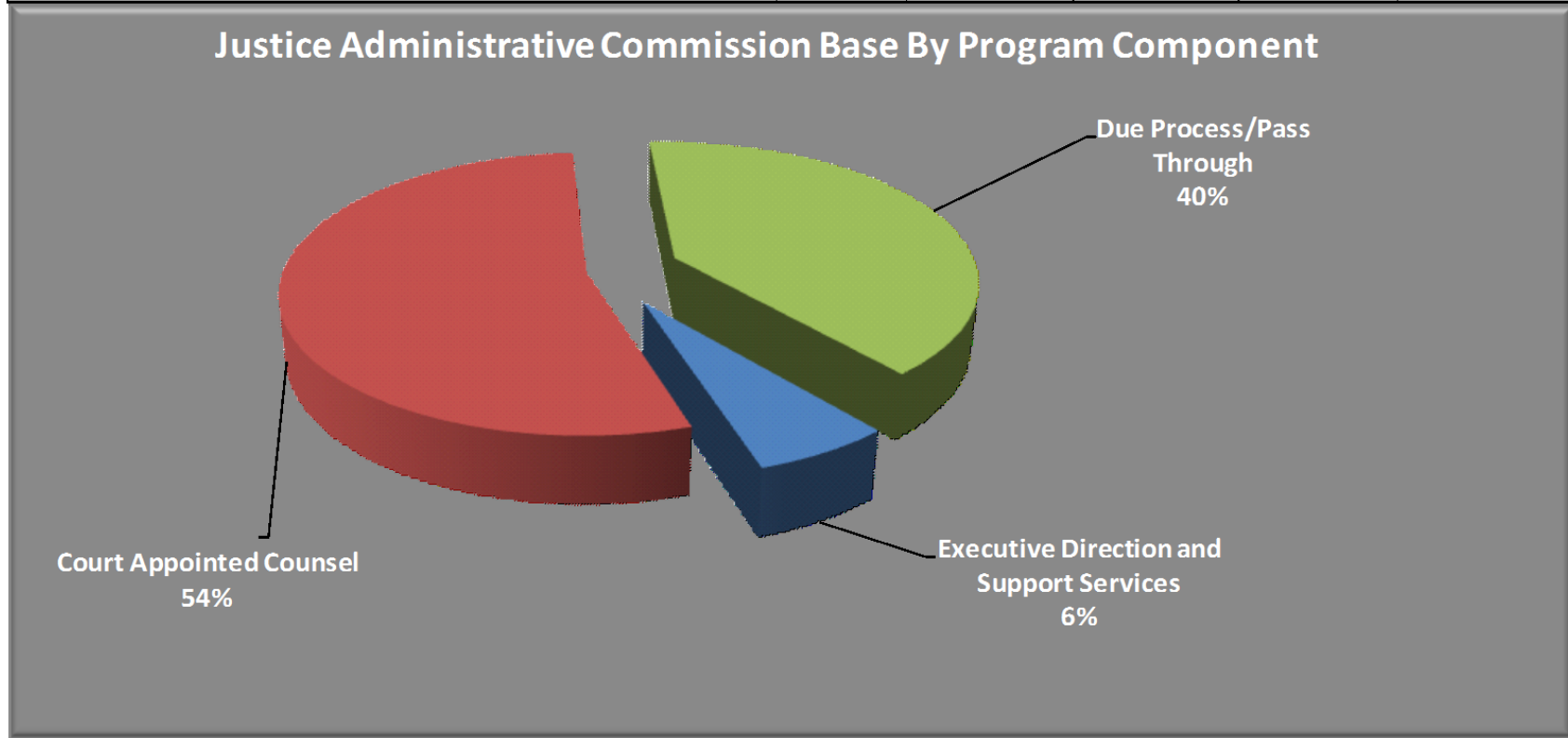
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Justice Administrative Commission	\$ 109.2	\$ 82.7	\$ 90.9	\$ 86.2	\$ 86.3	\$ 86.8
Guardian ad Litem	\$ 34.9	\$ 33.3	\$ 30.9	\$ 31.5	\$ 30.2	\$ 32.1
Clerks of Court	\$ -	\$ -	\$ 453.1	\$ 494.9	\$ 504.6	\$ 417.5
State Attorneys	\$ 392.7	\$ 378.1	\$ 379.8	\$ 395.9	\$ 386.5	\$ 385.7
Public Defenders & Appellate	\$ 213.5	\$ 202.1	\$ 199.8	\$ 208.1	\$ 200.7	\$ 198.0
Capital Collateral Regional Counsels	\$ 7.7	\$ 7.0	\$ 7.0	\$ 7.0	\$ 6.7	\$ 7.0
Regional Conflict Counsels	\$ 29.4	\$ 35.3	\$ 35.5	\$ 36.4	\$ 33.6	\$ 37.1
Total Justice Administration	\$ 787.42	\$ 738.48	\$ 1,197.07	\$ 1,260.02	\$ 1,248.60	\$ 1,164.20



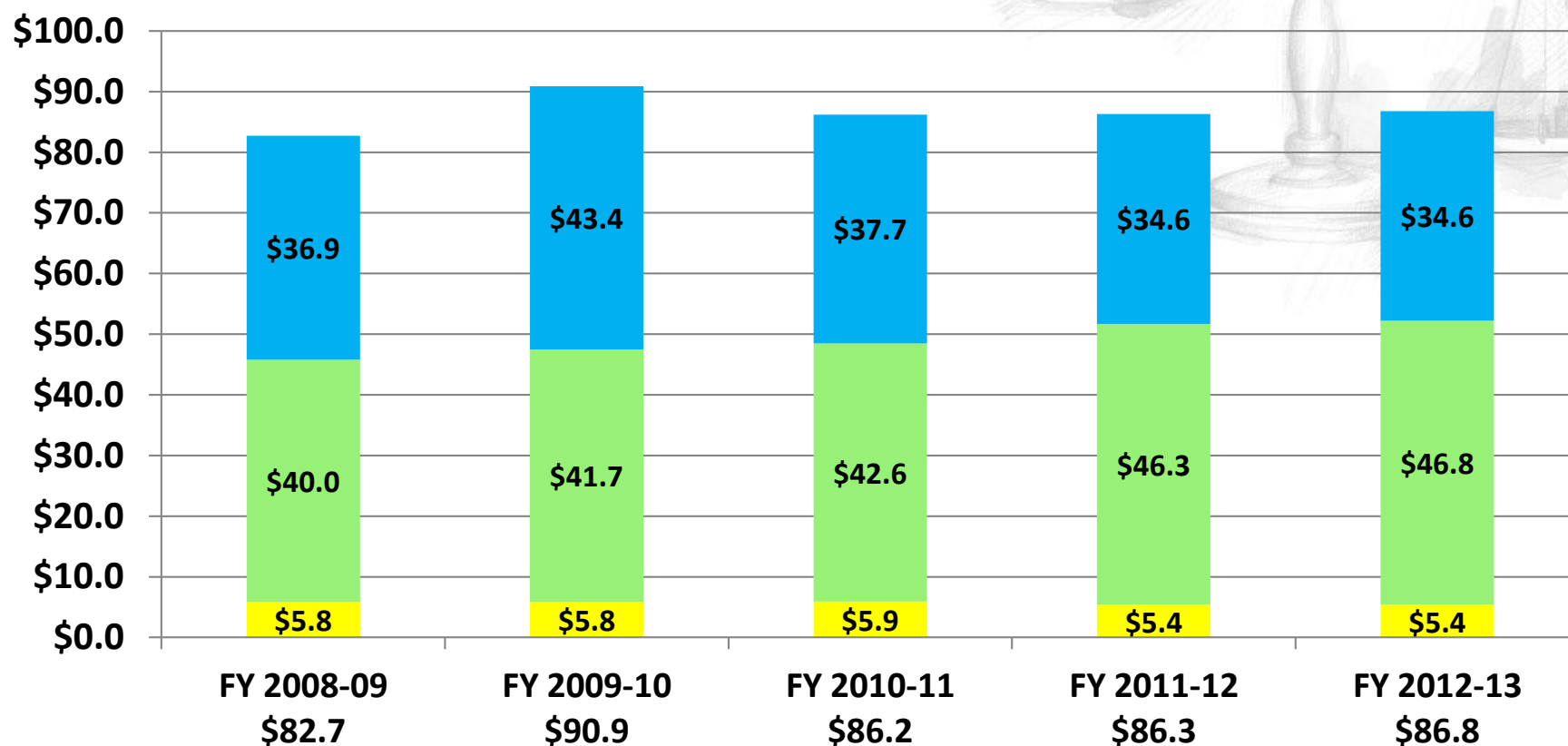
Justice Administrative Commission Fiscal Year 2013-14 Base Budget Review - Program Summary

The Justice Administrative Commission, through Executive Direction and Support, provides accounting, budget, financial services, and human resources to the offices of State Attorneys, Public Defenders, Capital Collateral Regional Councils, Clerks of Court, the Statewide Guardian Ad Litem Program and Criminal Conflict and Civil Regional Councils; and, provides compliance and financial review of the court-appointed attorney due process costs. The Court Appointed Counsel component provides funding for private court appointed counsel and related due process costs. The Due Process/Pass Through component is comprised of State Attorney and Public Defender due process costs, as well as pass through funds in support of Justice Administration, and to other agencies outside of Justice Administration.

	Base Budget FY 2013-14*				
Program Component	FTE	GR	State Trust Funds	Federal Funds	Total
Executive Direction and Support Services	80.0	5,403,560			5,403,560
Court Appointed Counsel	0.0	46,790,982			46,790,982
Due Process/Pass Through	14.0	33,713,550	850,595	47,635	34,611,780
Total	94.00	85,908,092	850,595	47,635	86,806,322



Executive Direction and Support



■ Executive Direction ■ Court Appointed ■ Due Process/Pass Through



FY 2013-14 Base-Budget Review Details

Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program: Justice Administrative Commission					
Program Component: Executive Direction and Support Services					
1 Salaries & Benefits	80	\$ 4,565,467		\$ 4,565,467	Provides funding for salaries & benefits for 80 full-time equivalent (FTE) positions.
2 Other Personal Services		19,776		19,776	Provides funding for the services rendered by a person who is not filling an established position.
3 Expenses		673,490		673,490	Provides funding for usual, ordinary, and incidental daily operating expenditures.
4 Operating Capital Outlay		20,000		20,000	Provides funding for equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
5 Contracted Services		86,520		86,520	Provides funding for contracting services, primarily legal fees, courier services, and equipment maintenance.
6 Lease/Purchase/Equip.		600		600	Provides funding for the lease of a postage meter.
7 Tr/DMS/HR Svcs/Stw Contract		22,678		22,678	Provides funding for the People First human resources contract administered by the Department of Management Services.
8 Southwood SRC		15,029		15,029	Provides funding for Information Technology services provided by the Southwood Shared Resource Center.
Sub. Exec Dir & Sup Svcs	80	\$ 5,403,560	-	\$ 5,403,560	
Program Component: Court Appointed Counsel					
9 Civil Commitment Costs		\$ 3,397,591		\$ 3,397,591	Provides funding for court appointed attorney fees and case costs for sexual predator civil commitment cases.
10 Child Dependency/Civil Conflict		11,500,000		11,500,000	Provides funding for court appointed attorney fees and case costs for child dependency and civil conflict cases.
11 Atty Pymt/Over Flat Fee		3,000,000		3,000,000	Provides funding for court appointed attorney payments over the flat fee.
12 Criminal Conflict Case Costs		22,669,350		22,669,350	Provides funding to pay for court appointed attorney fees and case costs for criminal cases.
13 Criminal and Civil Conflict Liability		3,800,000		3,800,000	Provides funding to pay for legal representation for indigent persons in criminal and certain civil cases appointed prior to July 1, 2007.
14 Due Process Contingency Fund		2,424,041		2,424,041	Provides contingency funding to pay for legal representation, court costs and other expenses in cases when due process categories are projecting a shortfall.
Sub. Ct Appt Counsel	-	\$ 46,790,982	-	\$ 46,790,982	

FY 2013-14 Base-Budget Review Details

Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program Component: Due Process and Pass Through					
15 Public Defender Due Process Cost		\$ 18,663,034		\$ 18,663,034	Provides funding for court reporter appearance fees and transcripts, digital evidence/video tapes of minors, interpreters, translators, expert witness fees/forensic testing/travel, Grand Jury expert witnesses, DNA testing, subpoena services, medical/financial/telephone records, copying costs for appeals, mental health professionals, demonstrative evidence supplies, and pre-trial consultation fees/costs.
16 State Attorney Due Process		10,716,646		10,716,646	Provides funding for court reporter appearance fees and transcripts, digital evidence/video tapes of minors, interpreters, translators, expert witness fees/forensic testing/travel, Grand Jury expert witnesses, DNA testing, subpoena services, medical/financial/telephone records, copying costs for appeals, mental health professionals, demonstrative evidence supplies, and pre-trial consultation fees/costs.
17 Expenses			425,316	425,316	Provides trust fund authority to support the Justice Administrative Commission's qualified transportation benefits program (employees' pre-tax parking benefit).
18 G/A-Foster Care Review Panel		92,160	300,000	392,160	Provides pass through funds to support the Foster Care Review Board (Miami-Dade).
19 Tr/DFS-Audits/Clerks Budgets		67,845		67,845	Provides funding to the Department of Financial Services related the auditing of the Clerks of Courts' budgets.
20 Risk Management Insurance		24,031		24,031	Provides funding for the state self insurance program administered by the Department of Financial Services.
21 State Atty & PD Training	14	33,529	3,000	36,529	Provides funding for training and related expenses for the State Attorneys and Public Defenders.
22 Tr/DMS/HR Svcs/Stw Contract		2,350,309	169,914	2,520,223	Provides funding for the People First human resources contract administered by the Department of Management Services.
23 Tr/DFS/Registry Attorneys		1,765,996		1,765,996	Provides pass through funding to the Department of Financial Services for the payment of court appointed attorney fees and related costs for post conviction capital collateral cases.
Sub. Due Proc/Pass Thru	14	\$ 33,713,550	\$ 898,230	\$ 34,611,780	
TOTAL Justice	94	\$ 85,908,092	\$ 898,230	\$ 86,806,322	

Responsibilities of the Justice Administrative Commission

The Justice Administrative Commission performs two primary functions:

1. Provide administrative services to the agencies within Justice Administration.
2. Contract and payment of private court appointed counsel and related case costs.

Agencies Administratively Served by the Justice Administrative Commission

- 20 Offices of State Attorney
- 20 Offices of Public Defender
- 5 Offices of Criminal Conflict & Civil Regional Counsel
- 2 Offices of Capital Collateral Regional Counsel
- Statewide Guardian ad Litem Program
- Clerks of Court Operations Corporation

Accounting

Budget

Financial
Services

Human
Resources



JAC Responsibilities for Court Appointed Counsel

Contract with
Attorneys and
Vendors

Audit Billings for
Attorney Fees and
Other Costs

Participate in
Hearings when
Objecting to Fees
and/or Costs

Monitor Budgetary
Needs for Court
Appointed Counsel
Appropriations

Report on Various
Aspects of this
Program

Justice Administrative Commission

Fiscal Year 2013-14 Legislative Budget Request & Proposal

Summary: The Justice Administrative Commission (JAC) is requesting a net of 1 FTE, \$220,000 in rate, and \$189,092 in General Revenue to address increased workload. This includes JAC's proposal to assume the responsibility of contracting and payment of capital collateral registry attorneys and related costs, currently performed by the Department of Financial Services, which would result in a savings to the state of \$131,686.

Item	Issue	FTE	Rate	General Revenue
1	IT Programmer	0	\$ 50,000	\$ 69,865
2	Network Administrator	0	45,000	63,324
3	Financial Analyst - Reporting	0	45,000	63,324
4	Financial Analyst - FACTS	0	45,000	63,324
5	Court Appointed Auditor	1	35,000	52,941
6	SMS Retirement	0	-	8,000
7	Contracting and Payment of Capital Collateral Registry Attorneys	0	-	(131,686)
Total		1	\$ 220,000	\$ 189,092



Questions?

Contact Info:

Alton L. “Rip” Colvin, Jr.

rip.colvin@justiceadmin.org

850-488-2415



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic State Court Budget

Bill Number _____
(if applicable)

Name Lisa Goodner

Amendment Barcode _____
(if applicable)

Job Title State Courts Administrator

Address 500 S Duval

Phone _____

Tallahassee FL 32399
City State Zip

E-mail _____

Speaking: ☐ For ☐ Against ☒ Information

Representing State Courts

Appearing at request of Chair: ☒ Yes ☐ No Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/12/13

Meeting Date

Topic BASE BUDGET REVIEW

Bill Number _____
(if applicable)

Name BRAD KING

Amendment Barcode _____
(if applicable)

Job Title STATE ATTORNEY, 5TH CIRCUIT

Address 110 NW 1ST AVE SUITE 5000

Phone 352-671-5914

OCALA FL 34471
City State Zip

E-mail bking@SAO5.org

Speaking: ☐ For ☐ Against ☐ Information

Representing FLORIDA PROSECUTING ATTORNEYS

Appearing at request of Chair: ☐ Yes ☐ No Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/12/13

Meeting Date

Topic Intensive CBR PresentationBill Number _____
(if applicable)Name Julianne M. HoltAmendment Barcode _____
(if applicable)Job Title Public DefenderAddress POB 172417Phone 813 307 4000

Street

TampaFL33672

City

State

Zip

E-mail Jholt@PD13.state.fl.usSpeaking: ☐ For ☐ Against ☒ InformationRepresenting Florida Public Defender AssociationAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/12/13

Meeting Date

Topic Legislative Budget RequestBill Number _____
(if applicable)Name Bd. TinnerAmendment Barcode _____
(if applicable)Job Title Clerk of Court Leon CountyAddress 300 South MonroePhone 850 321-6999

Street

Tallahassee, FL

State

Zip

E-mail btinner@leoncountyfl.govSpeaking: ☐ For ☐ Against ☒ InformationRepresenting CCOCAppearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/12/13
Meeting DateTopic GAL Base Budget ReviewBill Number _____
(if applicable)Name Alan AbramowitzAmendment Barcode _____
(if applicable)Job Title Executive Director

Address _____

Phone _____

Street

City

State

Zip

E-mail _____

Speaking: ☐ For ☐ Against ☒ InformationRepresenting Guardian Ad LitemAppearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-11-13
Meeting DateTopic CCRC Budget RequestBill Number _____
(if applicable)Name NEAL DUPREAmendment Barcode _____
(if applicable)Job Title CAPITAL COLLATERAL REFORM COUNCIL SOUTHAddress ONE EAST BROWARD BLVD SUITE 404

Phone _____

Street

City

State

Zip

E-mail _____

Speaking: ☐ For ☐ Against ☒ InformationRepresenting CCRC - SOUTH AM MIDDLEAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2- -13

Meeting Date

Topic Justice Administrative Commission Budget Bill Number _____ (if applicable)

Name Rip Colvin Amendment Barcode _____ (if applicable)

Job Title Executive Director

Address 227 N. Bronough St., Ste 2100 Phone 850-488-2415

Tallahassee FL 32301 E-mail rip.colvin@justiceadmin.or
City State Zip

Speaking: ☐ For ☐ Against ☒ Information

Representing Justice Administrative Commission

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

CourtSmart Tag Report

Room: LL 37

Case:

Caption: Senate Criminal and Civil Justice Appropriations Subcommittee

Type:

Judge:

Started: 2/12/2013 9:02:23 AM

Ends: 2/12/2013 11:57:57 AM

Length: 02:55:35

9:02:42 AM Meeting called to order.
9:03:06 AM Chairman Bradley opens.
9:03:17 AM TAB 1- Intensive base budget review, performance evaluations on recurring local funding initiatives, and agency legislative budget requests
9:03:54 AM Lisa Goodner, State Courts Administrator, recognized.
9:05:55 AM Senator Joyner asks about an increase in pay.
9:06:54 AM Ms. Goodner responds.
9:07:37 AM Senator Joyner asks a follow up question about the Governor's recommendations.
9:08:01 AM Ms. Goodner responds.
9:08:06 AM Senator Joyner asks another follow up question.
9:09:01 AM Senator Hays asks what the agency's budget priority is.
9:09:18 AM Ms. Goodner responds.
9:10:02 AM Senator Dean asks a question.
9:10:49 AM Ms. Goodner responds that this is an across the board raise.
9:11:08 AM Senator Diaz de la Portilla asks a question about the average increase.
9:11:30 AM Ms. Goodner responds.
9:11:38 AM Senator Diaz de la Portilla asks a follow up question.
9:11:50 AM Ms. Goodner responds.
9:13:36 AM Senator Diaz de la Portilla makes a comment on looking for a larger increase.
9:14:38 AM Ms. Goodner resumes her presentation.
9:16:57 AM Chairman Bradley asks a question about the design of barriers for the Supreme Court.
9:17:57 AM Ms. Goodner responds.
9:18:31 AM Chairman Bradley comments on security.
9:18:39 AM Senator Joyner asks a question about the barriers.
9:19:23 AM Ms. Goodner responds.
9:19:31 AM Senator Joyner asks a question about repairing the roof of the Supreme Court building.
9:19:51 AM Ms. Goodner responds that the original request was last year.
9:22:26 AM Chairman Bradley asks a question about recurring maintenance funding.
9:23:27 AM Ms. Goodner responds and resumes her presentation.
9:25:49 AM Senator Joyner asks a question.
9:26:49 AM Ms. Goodner responds.
9:26:56 AM Senator Soto asks about domestic violence funding needs.
9:27:56 AM Ms. Goodner responds.
9:28:02 AM Chairman Bradley asks about Criminal Conflict payment overage.
9:28:25 AM Ms. Goodner responds.
9:28:53 AM Chairman Bradley discusses increasing the flat fees and reducing the excess fee requests.
9:29:22 AM Ms. Goodner resumes her presentation.
9:30:03 AM Senator Joyner asks a question about Senator Bradley's idea.
9:30:51 AM Chairman Bradley responds.
9:31:36 AM Senator Joyner asks a follow up question.
9:32:39 AM Ms. Goodner responds.
9:33:11 AM Chairman Bradley comments that there are extreme circumstances.
9:34:10 AM Senator Joyner asks if there is presently a deficit.
9:34:22 AM Ms. Goodner responds that they are working on that.
9:38:01 AM Chairman Bradley asks a question about DMS.
9:39:01 AM Ms. Goodner responds that the 1st DCA is managed by DMS but there is a separation of powers concern.
9:39:32 AM Chairman Bradley comments that he is not talking about day to day management of operations.
9:40:22 AM Ms. Goodner responds that DMS manages many projects for the state court system.
9:40:47 AM Chairman Bradley comments.
9:40:57 AM Senator Hays asks about the 1st DCA being managed by DMS.
9:41:17 AM Chairman Bradley clarifies that he was not talking about day to day management.

9:41:55 AM Ms. Goodner responds.
9:42:06 AM Senator Joyner makes a comment.
9:42:53 AM Senator Soto asks about recent swings in the budget.
9:43:44 AM Ms. Goodner responds.
9:45:41 AM Chairman Bradley asks a question.
9:45:46 AM Ms. Goodner responds.
9:47:54 AM Senator Soto asks if there has been a ruling on constitutionality.
9:48:55 AM Ms. Goodner responds that there has not been.
9:49:24 AM Senator Altman comments on the efficacy of the program.
9:49:53 AM Chairman Bradley asks about judicial oversight.
9:50:53 AM Ms. Goodner says that they have no oversight.
9:51:19 AM Chairman Bradley asks about the contracts.
9:51:32 AM Ms. Goodner responds that she signs all the contract.
9:51:42 AM Chairman Bradley asks who conducts performance evaluations.
9:52:06 AM Ms. Goodner responds.
9:52:25 AM Senator Dean asks how you get one of these advocacy programs.
9:53:12 AM Ms. Goodner responds that there has been other grant funding.
9:53:50 AM Senator Dean asks a question.
9:54:52 AM Senator Joyner asks a question about the number of children served.
9:56:00 AM Brad King, State Attorney for the Fifth Judicial Circuit, recognized.
9:59:02 AM Chairman Bradley asks Mr. King to discuss non-criminal actions.
10:00:04 AM Mr. King responds.
10:00:28 AM Chairman Bradley makes a comment on difficulty and asks about bond issues.
10:01:28 AM Mr. King responds.
10:02:28 AM Senator Dean asks for clarification on state attorney involvement in bond defaults.
10:03:29 AM Mr. King responds that they are not involved.
10:04:08 AM Chairman Bradley provides an explanation.
10:04:21 AM Senator Dean asks a follow up question.
10:04:39 AM Mr. King responds.
10:12:35 AM Chairman Bradley asks how to address the lack of assistant state attorney loyalty.
10:13:35 AM Mr. King responds.
10:13:59 AM Chairman Bradley asks if there is a law that restricts paying higher salaries.
10:14:59 AM Mr. King says that there is not.
10:15:03 AM Senator Smith asks about loan repayment program for state attorneys and public defenders.
10:15:43 AM Mr. King responds that it has not passed the legislature or been funded.
10:15:57 AM Senator Smith asks if he knows the cost.
10:16:10 AM Mr. King responds.
10:16:14 AM Senator Smith comments on loan repayment programs as a good incentive.
10:16:53 AM Mr. King responds that any help would be appreciated.
10:17:04 AM Chairman Bradley asks if there is anything else.
10:17:25 AM Mr. King responds that they would appreciate more flexibility.
10:17:49 AM Senator Altman asks about high risk retirement discussion.
10:18:22 AM Mr. King responds that it was done years ago and is something that would help retain staff.
10:18:50 AM Senator Altman asks if redacting documents requires attorneys or assistants.
10:19:23 AM Mr. King responds that it usually involves legal issues.
10:19:33 AM Senator Altman asks about full funding of e-filing and redactions.
10:19:50 AM Mr. King responds that there are some programs that can be used for simple redactions.
10:20:10 AM Senator Joyner asks about e-filing mandate.
10:20:47 AM Mr. King responds.
10:21:21 AM Senator Joyner asks about any training needs.
10:21:37 AM Mr. King responds that they are training now.
10:21:43 AM Senator Joyner asks about flexibility and performance evaluations.
10:21:58 AM Mr. King responds.
10:22:32 AM Julianne Holt, Public Defender for the 13th Judicial Circuit, President, Florida Public Defenders Association, recognized.
10:24:11 AM Chairman Bradley asks Ms. Holt to discuss the legislative budget slide.
10:28:04 AM Chairman Bradley notes that this also applies to the state attorneys.
10:29:04 AM Ms. Holt agrees and continues her presentation.
10:32:36 AM Chairman Bradley asks if there is legal flexibility to pay higher salaries.
10:33:38 AM Ms. Holt responds that rate is a problem.
10:34:51 AM Senator Soto asks about two-thirds model.
10:35:22 AM Ms. Holt responds.

10:37:43 AM Senator Soto asks for any studies or evidence that Ms. Holt may have.
10:38:43 AM Senator Diaz de la Portilla agrees and comments on parity.
10:38:58 AM Ms. Holt responds.
10:39:29 AM Senator Joyner asks about disparate salaries between public defenders and state attorneys.
10:40:24 AM Chairman Bradley comments on the disparate salary issue.
10:41:16 AM Bob Inzer, Clerk of the Court, Leon County, Chair of the Florida Clerks of Court Operations Commission Finance and Budget Committee, recognized.
10:49:01 AM Senator Hays asks about projected health care costs, and allowing Clerk of Court employees to participate in the state employee system.
10:50:20 AM Mr. Inzer responds that it has been discussed and would be difficult for small counties.
10:50:48 AM Senator Hays asks a follow up about an umbrella organization that could cover the smaller counties.
10:51:28 AM Mr. Inzer responds that it was looked into previously and was not feasible.
10:51:47 AM Senator Hays comments that it might be worth looking into again.
10:52:29 AM Chairman Bradley asks if the clerks can look at this information.
10:52:42 AM Mr. Inzer responds that they can.
10:52:49 AM Senator Dean comments that the clerks should be given flexibility in this regard.
10:54:13 AM Mr. Inzer responds and continues his presentation.
11:01:59 AM Chairman Bradley asks what they are asking for from general revenue.
11:03:01 AM Mr. Inzer responds.
11:03:06 AM Chairman Bradley asks a follow up.
11:03:13 AM Mr. Inzer responds.
11:03:30 AM Senator Joyner asks if this budget covers the current deficit.
11:04:31 AM Mr. Inzer responds that it does not.
11:04:39 AM Senator Joyner asks how they are going to cover the current shortfall.
11:04:51 AM Mr. Inzer responds.
11:04:57 AM Senator Joyner asks a follow up question.
11:05:45 AM Mr. Inzer responds.
11:05:55 AM Senator Joyner asks if any employee has not been paid.
11:06:16 AM Mr. Inzer responds that they are paid, but have been paid in arrears.
11:07:09 AM Senator Dean asks if the proposed budget will eliminate this problem next year.
11:08:09 AM Mr. Inzer responds that it will.
11:08:15 AM Senator Joyner asks a question.
11:08:23 AM Mr. Inzer responds.
11:08:32 AM Alan Abramowitz, Executive Director, Guardian Ad Litem, recognized.
11:14:35 AM Chairman Bradley asks a question.
11:15:35 AM Mr. Abramowitz responds.
11:17:11 AM Chairman Bradley asks a question.
11:17:28 AM Mr. Abramowitz responds.
11:19:00 AM Senator Hays asks if there is a cost comparison to show how much money is saved through the GAL program.
11:20:02 AM Mr. Abramowitz responds.
11:21:14 AM Senator Joyner asks if there is any interaction with DJJ programs and funds.
11:22:15 AM Mr. Abramowitz responds that they do work together.
11:22:34 AM Chairman Bradley asks for more numbers.
11:22:55 AM Neal Dupree, Capital Collateral Regional Counsel, South Region, recognized.
11:28:34 AM Chairman Bradley asked where the budget for the registry comes from.
11:29:34 AM Mr. Dupree responds.
11:31:09 AM Chairman Bradley asks a question.
11:32:09 AM Mr. Dupree responds.
11:32:11 AM Senator Dean asks what the total is.
11:32:25 AM Mr. Dupree responds.
11:32:30 AM Senator Dean asks a follow up.
11:32:42 AM Chairman Bradley responds.
11:33:00 AM Rip Colvin, Executive Director, Justice Administrative Commission
11:33:02 AM Chairman Bradley comments that the committee will not be meeting tomorrow.
11:40:10 AM Chairman Bradley asks a question.
11:41:10 AM Mr. Colvin responds.
11:43:29 AM Chairman Bradley asks a question about the CCRC north region.
11:44:29 AM Mr. Colvin responds.
11:46:34 AM Jeffrey Lewis, Office of Criminal Conflict and Civil Regional Counsel, 1st DCA Region
11:48:09 AM Chairman Bradley asks a question about conflicts.
11:49:11 AM Mr. Lewis responds.

11:54:38 AM Chairman Bradley comments that this phase of budget review is complete.
11:55:37 AM Senator Hays makes a comment.
11:56:12 AM Senator Soto comments on domestic partnership registry.
11:57:12 AM Senator Dean makes a comment.
11:57:41 AM Meeting adjourned.