

SB 256 by Flores; (Similar to H 0291) Youth and Student Athletes

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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
BUDGET SUBCOMMITTEE ON EDUCATION PRE-K - 12
APPROPRIATIONS
Senator Simmons, Chair
Senator Montford, Vice Chair

MEETING DATE: Tuesday, January 24, 2012

TIME: 1:00 —2:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Simmons, Chair; Senator Montford, Vice Chair; Senators Detert, Dockery, Flores, Lynn, Ring, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 256 Flores (Similar H 291, S 948)	Youth and Student Athletes; Requiring independent sanctioning authorities to adopt policies to inform certain officials, coaches, and youth athletes and their parents of the nature and risk of certain head injuries; requiring that a signed consent form be obtained before the youth participates in athletic practices or competitions; requiring that a youth athlete be immediately removed from an athletic activity following a suspected head injury; requiring written clearance from a medical professional before the youth resumes athletic activities; authorizing a physician to delegate the performance of medical care to a licensed or certified health care practitioner and consult with or use testing and the evaluation of cognitive functions performed by a licensed neuropsychologist, etc. ED 11/02/2011 Favorable HR 12/07/2011 Favorable BEA 01/24/2012 Temporarily Postponed BC	Temporarily Postponed
2	Class Size Reduction Update		Presented
3	District Adopted Millages		Not Considered
4	District Budgets and Fund Balances		Not Considered
5	Review and Discussion of Fiscal Year 2012-2013 Budget Issues relating to: Department of Education Office of Early Learning		Not Considered
Other Related Meeting Documents			

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Budget Subcommittee on Education Pre-K-12 Appropriations

BILL: SB 256

INTRODUCER: Senator Flores

SUBJECT: Youth and Student Athletes

DATE: November 29, 2011

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Brown	Matthews	ED	Favorable
2.	Wilson	Stovall	HR	Favorable
3.	Armstrong	Hamon	BEA	Pre-meeting
4.			BC	
5.				
6.				

I. Summary:

This bill requires independent sanctioning authorities of youth athletic teams, and the Florida High School Athletic Association, to adopt guidelines, bylaws or policies for:

- Educating officials, administrators, coaches, and youth or student athletes and their parents on sports-related concussions and head injuries;
- Requiring parents or guardians to sign a consent form that explains the nature and risk of concussion and head injury;
- Requiring a youth or student athlete suspected of sustaining a concussion or head injury in a practice or competition to be immediately removed from the activity; and
- Prohibiting a youth or student athlete who has been removed from a practice or competition from returning to practice or competition until the youth receives written clearance from a medical physician or osteopathic physician.

At the direction of the physician, specified health care practitioners are authorized to provide medical examinations and treatment for purposes of the clearances.

This bill substantially amends sections 943.0438 and 1006.20 of the Florida Statutes.

II. Present Situation:

Independent Sanctioning Authorities

An independent sanctioning authority is defined in statute as a private, nongovernmental entity that organizes, operates, or coordinates a youth athletic team in Florida if the team includes one

or more minors and is not affiliated with a private school.¹ An independent sanctioning authority is currently required to screen each current and prospective athletic coach against state and federal registries of sexual predators and sexual offenders. The independent sanctioning authority must disqualify any person from acting as an athletic coach if he or she is identified on one of these registries.

The Florida High School Athletic Association

The Florida High School Athletic Association (FHSAA), established in s. 1006.20, F.S., is the governing body of Florida public school athletics. Currently, the FHSAA is required to adopt bylaws to

- Establish eligibility requirements for all students;
- Prohibit recruiting students for athletic purposes; and
- Require students participating in athletics to satisfactorily pass an annual medical evaluation.

Unless otherwise specifically provided by statute, the bylaws are the rules by which high school athletic programs in its member schools, and the students who participate in them, are governed. The bylaws are published in a handbook that is available online.² Currently, the FHSAA governs almost 800 public and private member schools.³

On June 14, 2011, the FHSAA Board of Directors adopted the *FHSAA Concussion Action Plan*, which is now Appendix B in the 2011-12 FHSAA Handbook; added language to the *Consent and Release from Liability Certificate* (FHSAA Form EL3) about the potential dangers of concussions and/or health and neck injuries in interscholastic athletics; and added a required course, *Concussion in Sports – What You Need to Know*, for all FHSAA-member school head coaches and paid/supplemental coaches.⁴

Sports-related Head Injury

The Centers for Disease Control and Prevention (CDC) defines a concussion as a traumatic brain injury caused by a bump, blow, or jolt to the head that can change the way the brain normally works. Concussions can also occur from a blow to the body that causes the head to move rapidly back and forth. The risk of catastrophic injuries or death can be significant especially in youth athletes when a concussion or head injury is not properly evaluated or managed. In an effort to raise awareness and provide education to coaches, athletes and parents of athletes, the CDC has created free tools that provide important information on preventing, recognizing, and responding to a concussion.⁵

¹ See s. 943.0438, F.S.

² Florida High School Athletic Association Handbook, 2011-2012 Edition. Found at: <http://www.fhsaa.org/sites/default/files/attachments/2010/09/16/node-235/complete_handbook_276pgs.pdf> (Last visited on November 29, 2011).

³ About the FHSAA. Found at: <<http://www.fhsaa.org/about>> (Last visited on November 29, 2011).

⁴ See 2012 Agency Legislative Bill Analysis for SB 256, Florida Department of Education, on file with the Florida Senate Health Regulation Committee.

⁵ CDC, Injury Prevention and Control: Traumatic Brain Injury, *Concussion in Sports*. Found at: <<http://www.cdc.gov/concussion/sports/index.html>> (Last visited on November 29, 2011).

According to the CDC:

- Approximately 173,000 young people 19 years old or younger receive treatment in emergency department settings annually for nonfatal traumatic brain injuries resulting from sports and recreation activities;
- Researchers observed a considerable increase in the number of emergency department visits for traumatic brain injuries in the years studied (2001-2009), from 153,375 to 248,418 visits, most significantly among males aged 10-19 years; and
- From 2001-2009, the number of sports and recreation-related emergency department visits for traumatic brain injury among persons 19 years old or younger increased 62 percent and the rate of traumatic brain injury visits increased 57 percent.⁶

For persons suspected of incurring a traumatic brain injury during sports play, the CDC recommends immediate removal from play with a blanket prohibition on return the same day, and return to play only after evaluation and clearance by a health care provider with specific expertise in diagnosing and managing traumatic brain injury.⁷ The CDC provides the following information to help coaches recognize a possible concussion in an athlete.⁸ To help recognize a concussion, a coach should watch for two things:

- A forceful bump, blow, or jolt to the head or body that results in rapid movement of the head.
- Any change in the athlete's behavior, thinking, or physical functioning.

The changes in the athlete's behavior, thinking, or physical functioning include *any* of the following:

Signs Observed by Coaching Staff	Symptoms Reported by Athlete
Appears dazed or stunned	Headache or "pressure" in head
Is confused about assignment or position	Nausea or vomiting
Forgets an instruction	Balance problems or dizziness
Is unsure of game, score, or opponent	Double or blurry vision
Moves clumsily	Sensitivity to light
Answers questions slowly	Sensitivity to noise
Loses consciousness (<i>even briefly</i>)	Feeling sluggish, hazy, foggy, or groggy
Shows mood, behavior or personality changes	Concentration or memory problems
Can't recall events <i>prior</i> to hit or fall	Confusion
Can't recall events <i>after</i> hit or fall	Does not "feel right" or is "feeling down"

⁶ *Nonfatal Traumatic Brain Injuries Related to Sports and Recreation Activities Among Persons Aged Less Than or Equal to 19 Years --- United States, 2001-2009*, CDC, Morbidity and Mortality Weekly Report (MMWR), October 7, 2011/60(39);1337-1342. Found at: <http://www.cdc.gov/mmwr/preview/mmwrhtml/mm6039a1.htm?s_cid=mm6039a1_w> (Last visited on November 29, 2011).

⁷ *Id.*

⁸ CDC, *Injury Prevention and Control: Traumatic Brain Injury, Concussion in Sports*. Found at: <<http://www.cdc.gov/concussion/sports/recognize.html>> (Last visited on November 29, 2011).

The CDC has also developed online training for health care professionals that addresses concussion in sports among young athletes.⁹ The training includes a 5-step Return to Play progression for determining if an athlete should be cleared to return to athletic activities.

The “Zackery Lystedt Law”

Named for a young football player who sustained serious injury in 2006 after he returned to play too soon following a concussion, the “Zackery Lystedt Law” was enacted by the Washington State Legislature in 2009. The law took effect on July 26, 2009. The law provided for education on the dangers of concussions, removal of head-injured athletes from competition, and delayed return to play until a medical professional provides a clearance.

On May 21, 2010, Roger Goodell, Commissioner of the National Football League, sent a letter to state governors urging their support of legislation that would better protect young athletes by mandating a more formal and aggressive approach to treatment of concussions.¹⁰ The letter cites the Zackery Lystedt Law. As of November 2011, thirty-four states have enacted legislation that targets youth sports-related head injuries.¹¹ Most of these laws are similar in content to the Zackery Lystedt Law.

Health Care Practitioners

Health care practitioners are regulated under the general provisions of ch. 456, F.S., and specific licensing statutes for each type of practitioner.

- Medical practice is governed by ch. 458, F.S., under the Board of Medicine within the Department of Health.
- The practice of osteopathic medicine is governed by ch. 459, F.S., under the Board of Osteopathic Medicine within the Department of Health
- Nursing practice is governed by ch. 464, F.S., under the Board of Nursing within the Department of Health. Section 464.012, F.S., provides for the certification of registered nurses as advanced registered nurse practitioners. A nurse practitioner may perform certain acts within the framework of an established protocol with a physician.
- Physician assistants are governed by sections 458.347 and 459.022, F.S., under the Board of Medicine and the Board of Osteopathic Medicine within the Department of Health. Physician assistants perform certain medical services delegated by a supervising physician.
- Athletic trainers are governed by part XIII, ch. 468, F.S., under the Board of Athletic Trainers within the Department of Health. Athletic trainers practice within a written protocol established between the athletic trainer and a supervising physician licensed under ch. 458, ch. 459, or ch. 460 (chiropractic medicine), F.S.
- The practice of psychology is governed by ch. 490, F.S., under the Board of Psychology within the Department of Health.

⁹ CDC, *Heads Up to Clinicians: Addressing Concussion in Sports among Kids and Teens*. Found at: <<http://www.cdc.gov/concussion/headsup/clinicians.html>> (Last visited on November 29, 2011).

¹⁰ NFL Commissioner Goodell’s Letter to New Jersey Governor Christie. Found at: <<http://nflhealthandsafety.files.wordpress.com/2011/01/njgovernorletterrg-508.pdf>> (Last visited on November 29, 2011).

¹¹ National Conference of State Legislatures, *State Laws on Traumatic Brain Injury: 2009-2011*. Found at: <<http://www.ncsl.org/default.aspx?tabid=18687>> (Last visited on November 29, 2011).

Each of these health care practitioners must be licensed in order to practice in this state. They must practice only within their specific scope of practice as established in the applicable licensing law and rules adopted by the applicable board. A health care practitioner may seek a declaratory statement from the applicable board if the practitioner is unclear about whether a specific act is within his or her scope of practice.

III. Effect of Proposed Changes:

The bill requires independent sanctioning authorities for youth athletic teams and the FHSAA to adopt guidelines to educate officials, administrators, athletic coaches, and youth athletes and their parents or guardians of the nature and risk of concussion and head injury.

In addition, the bill requires independent sanctioning authorities and the FHSAA to adopt bylaws or policies requiring:

- The parent or guardian of a minor, before the minor participates in a competition, practice, or other activity, to sign and return a consent form which explains the nature and risk of concussion and head injury, including the risk of continuing to play after a concussion or head injury has occurred; and
- A youth or student athlete who is suspected of sustaining a concussion or head injury in a practice or competition to be immediately removed from the activity and prohibiting the youth or student athlete from returning to practice or competition until the youth receives written clearance to return from a medical physician or osteopathic physician.

The bill authorizes a medical physician or osteopathic physician to delegate the performance of medical care of a youth or student athlete who has sustained a concussion to a nurse practitioner, physician assistant or athletic trainer with whom the physician maintains a formal supervisory relationship or established written protocol that:

- Identifies the medical care or evaluations to be performed,
- Identifies the conditions for performing medical care or evaluations, and
- Attests to proficiency in the evaluation and management of concussions.

A physician may also consult with or use testing and the evaluation of cognitive functions performed by a neuropsychologist who is licensed in this state.

The effective date of the bill is July 1, 2012.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The provisions of this bill have no impact on municipalities and the counties under the requirements of Article VII, Section 18 of the Florida Constitution.

B. Public Records/Open Meetings Issues:

The provisions of the bill have no impact on public records or open meetings issues under the requirements of Article I, Section 24(a) and (b) of the Florida Constitution.

C. Trust Funds Restrictions:

The provisions of this bill have no impact on the trust fund restrictions under the requirements of Article III, Subsection 19(f) of the Florida Constitution.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Independent sanctioning authorities and the FHSAA may have some cost in the development of guidelines and bylaws or policies, if they have not already adopted such guidelines, bylaws or policies.

The Department of Education indicates that on June 14, 2011, the FHSAA Board of Directors approved the following policies:

- Adopted the FHSAA Concussion Action Plan, incorporated into the 2011-12 FHSAA Handbook;
- Added language to the “Consent and Release from Liability Certificate” form regarding the potential dangers of concussions and head and neck injuries incurred in sports play; and
- Added the required course of “Concussion in Sports – What You Need to Know”, for all FHSAA-member school head coaches and paid/supplemental coaches.

Provisions of the bill relating to informed consent and a prohibition on athletes returning to play until they are medically cleared may reduce liability costs for sports-related injuries. In addition, the requirements in this bill may lessen the severity of sports-related head injuries to children, with a possible reduction of long term personal medical and other related costs.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



778808

LEGISLATIVE ACTION

Senate

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House

The Committee on Budget Subcommittee on Education Pre-K - 12
Appropriations (Lynn) recommended the following:

Senate Amendment

Delete lines 58 - 61
and insert:
activity. A youth athlete who has been removed may not return to
practice or competition until the youth receives written
clearance to return from a physician who is licensed under
chapter 458, chapter 459, or chapter 460. Before issuing a
written clearance



555184

LEGISLATIVE ACTION

Senate

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House

The Committee on Budget Subcommittee on Education Pre-K - 12
Appropriations (Lynn) recommended the following:

Senate Amendment

Delete lines 94 - 97
and insert:
immediately removed from the activity. A student athlete who has
been removed may not return to practice or competition until the
student receives written clearance to return from a physician
who is licensed under chapter 458, chapter 459, or chapter 460.
Before issuing

By Senator Flores

38-00159-12

2012256__

1 A bill to be entitled
 2 An act relating to youth and student athletes;
 3 amending s. 943.0438, F.S.; requiring independent
 4 sanctioning authorities to adopt policies to inform
 5 certain officials, coaches, and youth athletes and
 6 their parents of the nature and risk of certain head
 7 injuries; requiring that a signed consent form be
 8 obtained before the youth participates in athletic
 9 practices or competitions; requiring that a youth
 10 athlete be immediately removed from an athletic
 11 activity following a suspected head injury; requiring
 12 written clearance from a medical professional before
 13 the youth resumes athletic activities; authorizing a
 14 physician to delegate the performance of medical care
 15 to a licensed or certified health care practitioner
 16 and consult with or use testing and the evaluation of
 17 cognitive functions performed by a licensed
 18 neuropsychologist; amending s. 1006.20, F.S.;
 19 requiring the Florida High School Athletic Association
 20 to adopt policies to inform certain officials,
 21 coaches, and student athletes and their parents of the
 22 nature and risk of certain head injuries; requiring
 23 that a signed consent form be obtained before a
 24 student athlete participates in athletic practices or
 25 competitions; requiring that a student athlete be
 26 immediately removed from an athletic activity
 27 following a suspected head injury; requiring written
 28 clearance from a medical professional before the
 29 student resumes athletic activities; authorizing a

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

38-00159-12

2012256__

30 physician to delegate the performance of medical care
 31 to a licensed or certified health care practitioner
 32 and consult with or use testing and the evaluation of
 33 cognitive functions performed by a licensed
 34 neuropsychologist; providing an effective date.
 35
 36 Be It Enacted by the Legislature of the State of Florida:
 37
 38 Section 1. Paragraph (e) is added to subsection (2) of
 39 section 943.0438, Florida Statutes, to read:
 40 943.0438 Athletic coaches for independent sanctioning
 41 authorities.—
 42 (2) An independent sanctioning authority shall:
 43 (e)1. Adopt guidelines to educate officials,
 44 administrators, athletic coaches, and youth athletes and their
 45 parents or guardians of the nature and risk of concussion and
 46 head injury.
 47 2. Adopt bylaws or policies that require the parent or
 48 guardian of a minor who participates in athletic practices or
 49 competitions of the independent sanctioning authority, before
 50 the minor participates in a competition, practice, or other
 51 activity, to sign and return a consent form that explains the
 52 nature and risk of concussion and head injury, including the
 53 risk of continuing to play after a concussion or head injury has
 54 occurred.
 55 3. Adopt bylaws or policies that require a youth athlete
 56 who is suspected of sustaining a concussion or head injury in a
 57 practice or competition to be immediately removed from the
 58 activity. A youth athlete who has been removed may not return to

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59 practice or competition until the youth receives written
 60 clearance to return from a physician who is licensed under
 61 chapter 458 or chapter 459. Before issuing a written clearance
 62 to return to practice or competition, a physician may:

63 a. Delegate the performance of medical care to a health
 64 care provider who is licensed or certified under s. 464.012, s.
 65 458.347, s. 459.022, or s. 468.701, with whom the physician
 66 maintains a formal supervisory relationship or established
 67 written protocol that identifies the medical care or evaluations
 68 to be performed, identifies conditions for performing medical
 69 care or evaluations, and attests to proficiency in the
 70 evaluation and management of concussions; and

71 b. Consult with or use testing and the evaluation of
 72 cognitive functions performed by a neuropsychologist licensed
 73 under chapter 490.

74 Section 2. Paragraphs (e), (f), and (g) are added to
 75 subsection (2) of section 1006.20, Florida Statutes, to read:

76 1006.20 Athletics in public K-12 schools.—

77 (2) ADOPTION OF BYLAWS.—

78 (e) The organization shall adopt guidelines to educate
 79 officials, administrators, coaches, and student athletes and
 80 their parents or guardians of the nature and risk of concussion
 81 and head injury.

82 (f) The organization shall adopt bylaws or policies that
 83 require the parent or guardian of a student who participates in
 84 interscholastic athletic competition or who is a candidate for
 85 an interscholastic athletic team, before the student
 86 participates in a competition, practice, or other activity, to
 87 annually sign and return a consent form that explains the nature

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88 and risk of concussion and head injury, including the risk of
 89 continuing to play after a concussion or head injury has
 90 occurred.

91 (g) The organization shall adopt bylaws or policies that
 92 require a student athlete who is suspected of sustaining a
 93 concussion or head injury in a practice or competition to be
 94 immediately removed from the activity. A student athlete who has
 95 been removed may not return to practice or competition until the
 96 student receives written clearance to return from a physician
 97 who is licensed under chapter 458 or chapter 459. Before issuing
 98 a written clearance to return to practice or competition, a
 99 physician may:

100 1. Delegate the performance of medical care to a health
 101 care practitioner who is licensed or certified under s. 464.012,
 102 s. 458.347, s. 459.022, or s. 468.701, with whom the physician
 103 maintains a formal supervisory relationship or established
 104 written protocol that identifies the medical care or evaluations
 105 to be performed, identifies the conditions for their
 106 performance, and attests to proficiency in the evaluation and
 107 management of concussions; and

108 2. Consult with or use testing and the evaluation of
 109 cognitive functions performed by a neuropsychologist licensed
 110 under chapter 490.

111 Section 3. This act shall take effect July 1, 2012.



Florida Senate Budget Subcommittee on Education Pre-K-12 Appropriations January 24, 2012

Florida Department of Education
Linda Champion

The Constitutional Amendment

Limits Class Sizes

Pursuant to Section 1 of Article IX of the State Constitution, the following are the maximum number of students in core-curricula courses assigned to a teacher in each of the three grade groups:

- ❖ 18 students in Prekindergarten through Grade 3
- ❖ 22 students in Grades 4 through 8
- ❖ 25 students in Grades 9 through 12

Section 1003.03(2), Florida Statutes

Schedule for Implementation of Compliance with the Constitutional Amendment

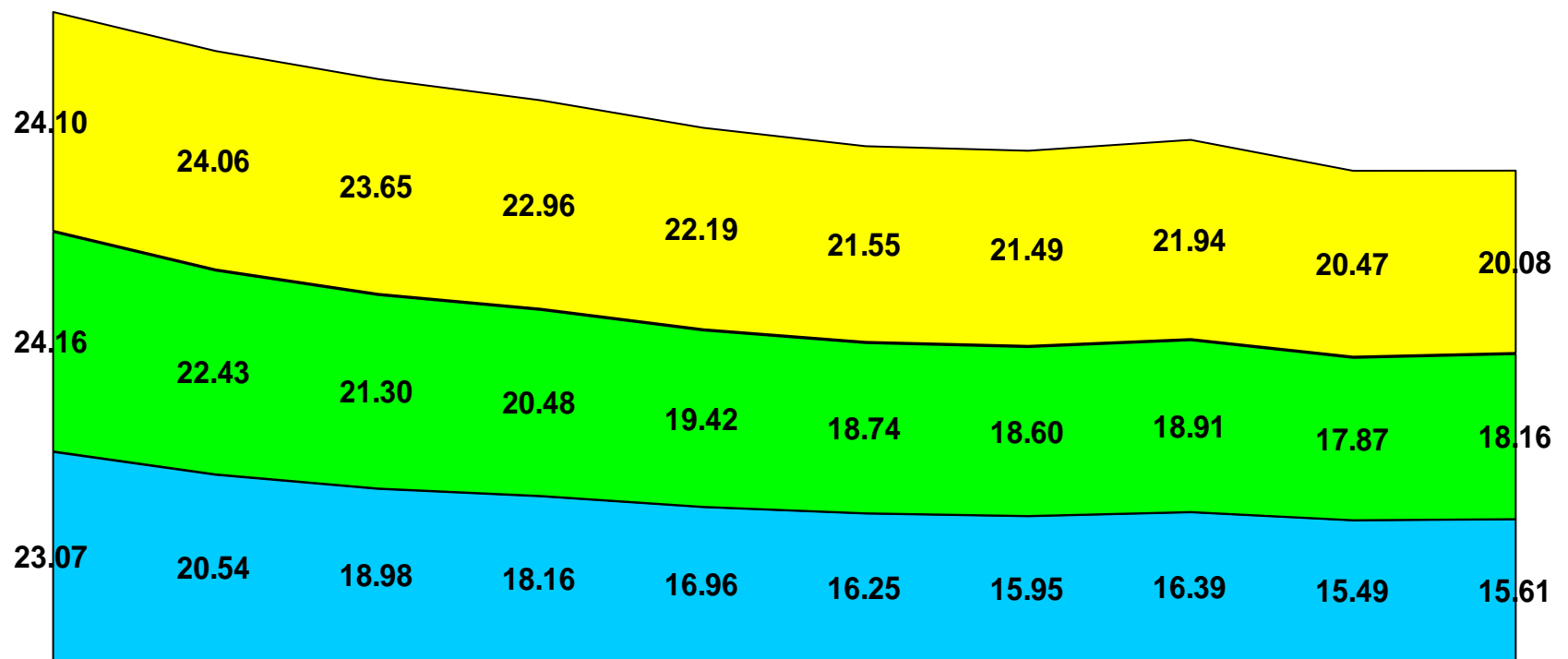
Level at which Compliance is Measured for All Grade Groups by Year

<u>School Year</u>	<u>Traditional Public Schools</u>	<u>Charter Schools</u>
2003-04 through 2005-06	District Level	
2006-07 through 2009-10	School Level	
2010-11 & After	Classroom Level	School Level

Trends in Class Size Reduction

2002-03 to 2011-12

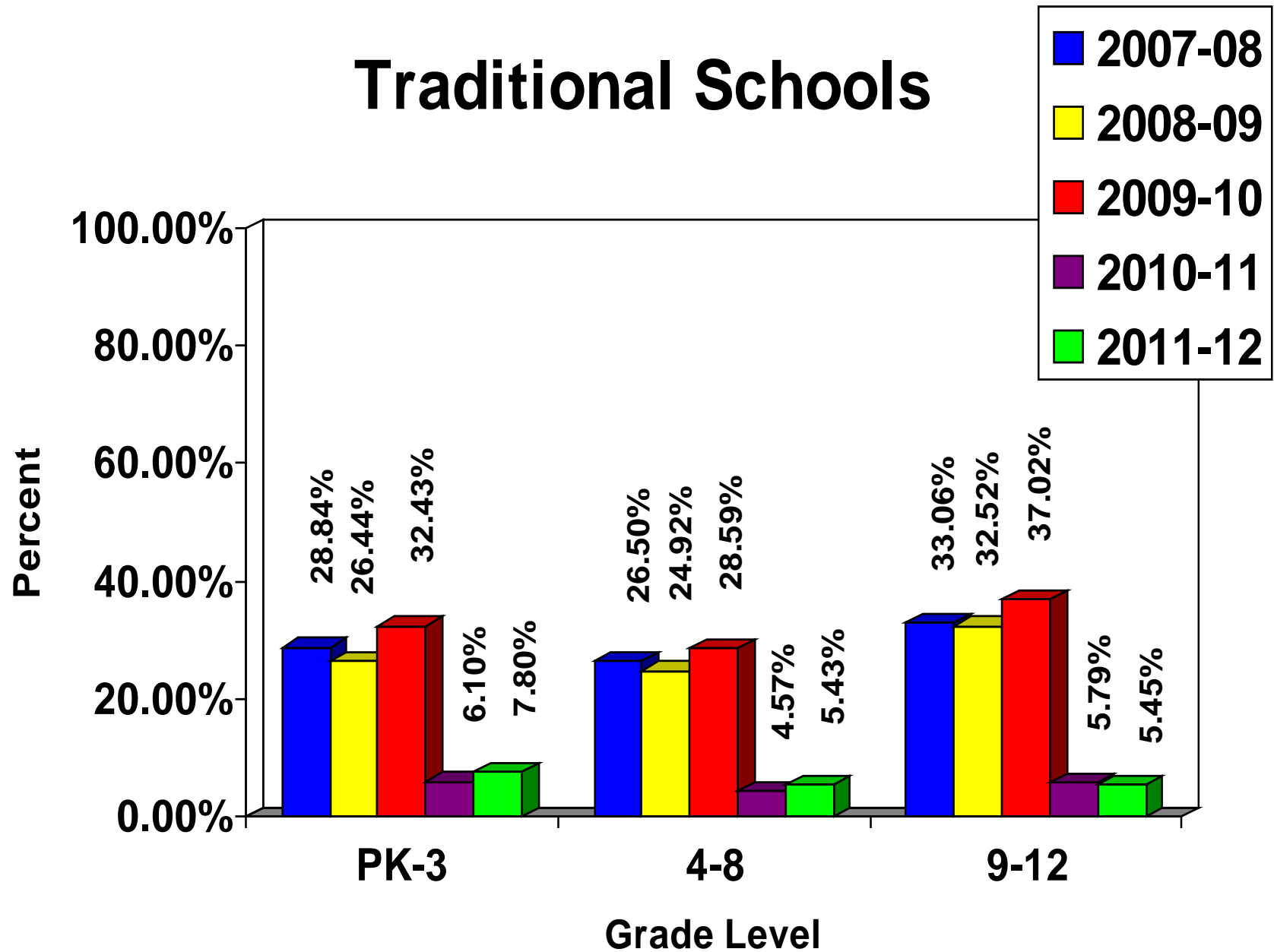
Traditional Public Schools



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Grades 9-12	24.10	24.06	23.65	22.96	22.19	21.55	21.49	21.94	20.47	20.08
Grades 4-8	24.16	22.43	21.30	20.48	19.42	18.74	18.60	18.91	17.87	18.16
Grades PK-3	23.07	20.54	18.98	18.16	16.96	16.25	15.95	16.39	15.49	15.61

Classrooms Over Cap

Traditional Schools





Percent of Classrooms Over Cap

Comparison of 2011-12 to 2010-11

	2010-11	2011-12	Difference
Traditional Public School Classrooms Over Cap	5.48%	6.56%	1.08%
Charter Schools Over Cap	9.69%	8.93%	-0.76%

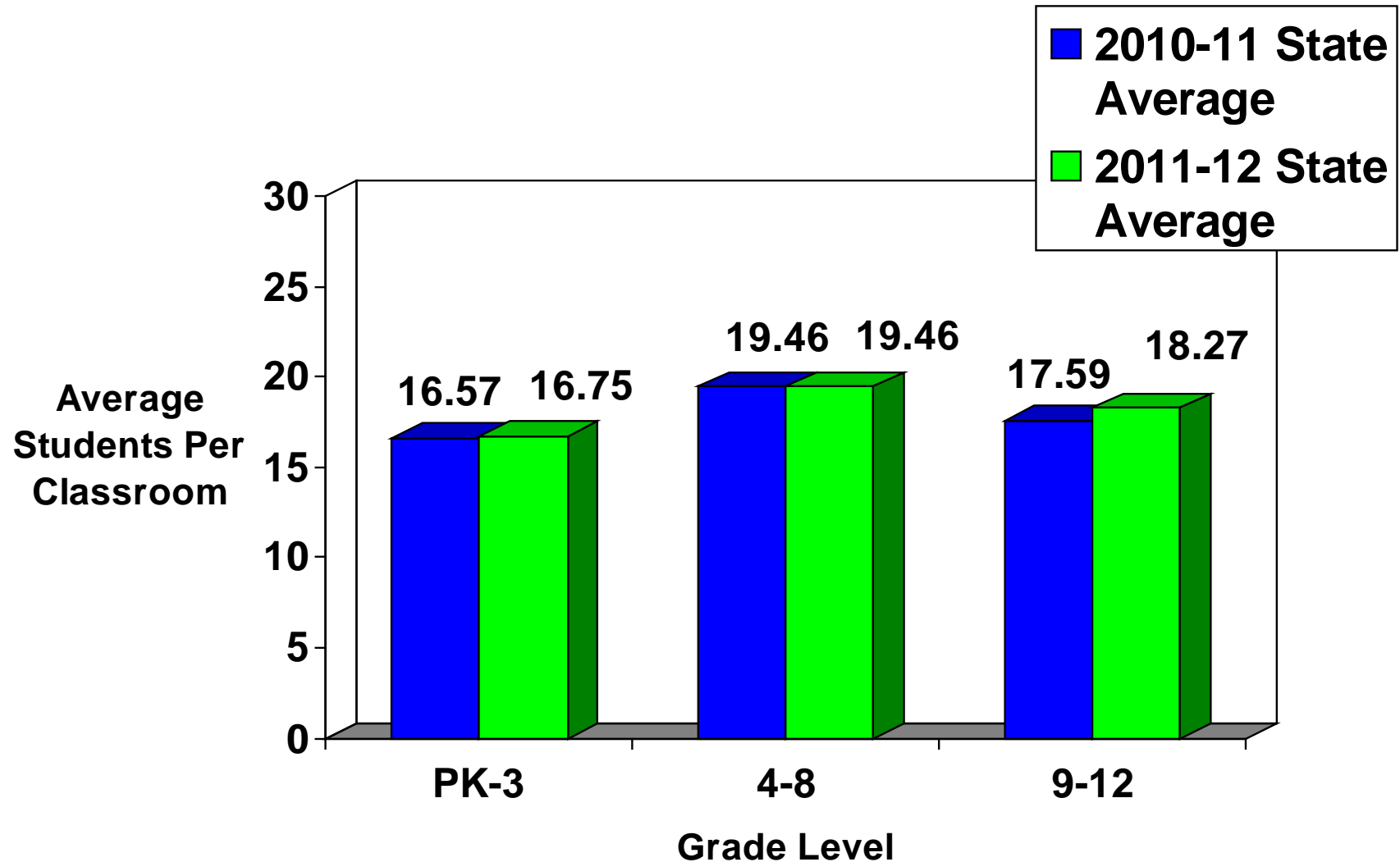


Classrooms Over Cap

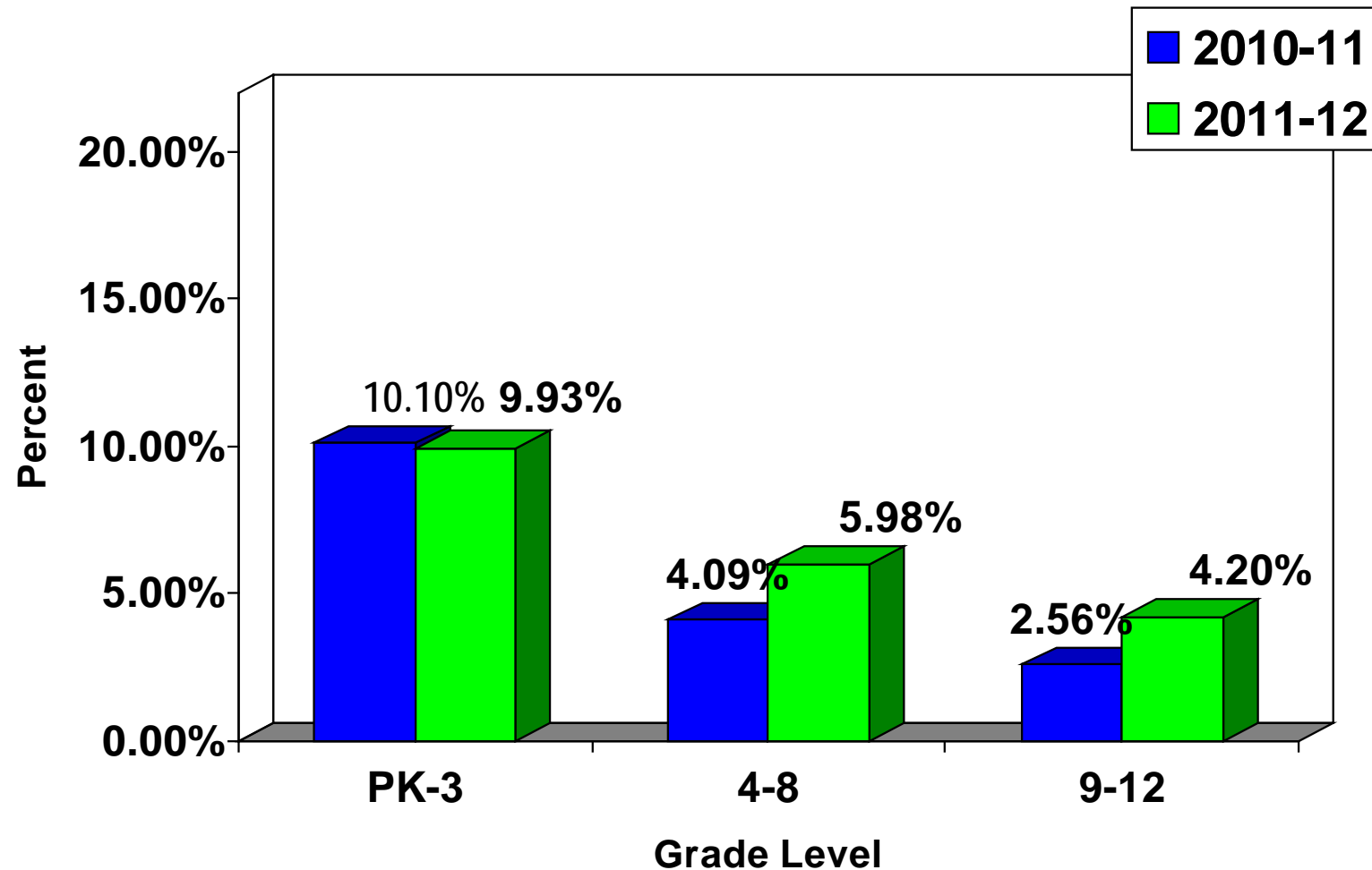
Comparison of 2011-12 to 2010-11

	2010-11	2011-12	Difference
Traditional Public School Classrooms Over Cap	44,556	48,272	3,716
Charter Schools Over Cap	44	46	2

Charter School Statewide Class Size Averages



Percent of Charter Schools Over Class Size Cap



Chapter 2011-055, Laws of Florida

- Revised definition of “Core-curricula” courses
- Directs the Department to identify core-curricula courses
- Students in grades 4-8 taking a high school core-curricula course are subject to high school class size requirements.
- Class Size Maximums may temporarily be exceeded for a student who enrolls in a school after the October student membership survey, if it is impractical, educationally unsound, or disruptive to not assign student to the class.
 - PK - 3: $18 + 3 = 21$ Students
 - 4 - 8: $22 + 5 = 27$ Students
 - 9 - 12: $25 + 5 = 30$

Funding Adjustments to Class Size Operating Categorical

- Calculate Initial Reduction.
 - Student's Class Size Operating categorical funding amount
 - Base Student Allocation (\$3,479.22) multiplied by the district cost differential
- Commissioner may recommend by February 15, subject to approval by the Legislative Budget Commission, an alternate reduction amount.
 - Extreme Emergency
 - Unable to meet requirements despite appropriate efforts
- Reallocation to districts in compliance.
 - Up to 5% of the Base Student Allocation multiplied by the district's total number of students
 - Not to exceed 25% of total funds reduced
- Restoration to districts not in compliance that submit a compliance plan by February 15.
 - Balance of funds remaining



Funding Adjustments to Class Size Operating Categorical

- The amount of the initial Class size reduction shall be the lesser of the previous slide's calculated amount or the undistributed balance of the district's class size categorical allocation.
- The Commissioner is authorized to withhold the distribution of the class size categorical allocation to ensure the availability of sufficient undistributed funds to support the implementation of the calculated reduction.

Charter School Class Size Reduction

- Section 1002.33(16)(b)(3), F.S.
 - The statutory requirements related to class size reduction apply to charter schools, except that compliance calculations shall be based on school-level averages.

2011-12 Process and Timelines for Appeals

November 30

- Districts receive October 2011 school-level class size averages and appeals process begins.

January 13

- Deadline for submission of appeal and supporting documentation.

January 13 – 18

- Review of appeals.

February 15

- Commissioner's recommendation of alternate reduction amounts.
- 2012 compliance plan submission deadline for traditional public schools and charter schools not in compliance in 2011.

After February 15

- Legislative Budget Commission approval of reduction calculations.
- Commissioner calculates reallocations for: Traditional Public Schools and Charters in Compliance
- Commissioner calculates restorations for: Traditional Public Schools and Charters not in Compliance, that have submitted a compliance plan.

History of Class Size Appeals

	Number of Districts/Schools/Classrooms Not in Compliance – Pre- Appeals	Number of Districts/Schools/Classrooms Not in Compliance – Post- Appeals
2003-04	17 Districts	8 Districts
2004-05	18 Districts	9 Districts
2005-06	3 Districts	1 District
2006-07	177 Traditional Public Schools	86 Traditional Public Schools
2007-08	69 Traditional Public Schools	23 Traditional Public Schools
2008-09	39 Traditional Public Schools	0 Traditional Public Schools
2009-10	72 Traditional Public Schools	16 Traditional Public Schools
2010-11	44,556 Traditional Public School Classrooms 44 Charter Schools	29,907 Traditional Public School Classrooms 6 Charter Schools
2011-12	48,272 Traditional Public School Classrooms 46 Charter Schools	29,035 Traditional Public School Classrooms 16 Charter Schools

History of Class Size Transfer/Reduction Calculation for Traditional Public Schools

	Pre-Appeals	Post-Appeals
2003-04	\$21,488,179	\$1,479,948
2004-05	\$11,354,475	\$1,076,719
2005-06	\$5,222,735	\$496,059
2006-07	\$7,836,834	\$3,273,943
2007-08	\$5,330,411	\$333,302
2008-09	\$1,396,108	\$0
2009-10	\$1,912,030	\$267,263
2010-11	\$40,795,637	\$31,305,124
2011-12	\$94,200,755	\$70,084,438



History of Class Size Reduction Calculation for Charter Schools

	Pre-Appeals	Post-Appeals
2010-11	\$2,292,191	\$355,539
2011-12	\$6,283,029	\$1,029,066

Comparison of Current Reduction Policy to Prior Year Reduction Policy (change from 50% of BSA to 100%)

	2011-12 Initial Reduction Prior Year Policy	2011-12 Initial Reduction Current Policy	Difference	Percent
Traditional	\$58,749,605	\$94,200,755	\$35,451,150	60.34%
Charter	\$3,921,323	\$6,283,029	\$2,361,706	60.23%
Total	\$62,670,928	\$100,483,784	\$37,812,856	60.34%

K-12 Class Size Reduction

Total Operating and Capital Costs to Implement through 2011-12

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011-12	9 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	4,213,787,706
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	4,031,940,656
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	3,745,059,360
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	3,607,977,888
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	2,660,951,930
2008/09						88,771,303	88,771,303	88,771,303	88,771,303	355,085,212
2009/10							116,087,816	116,087,816	116,087,816	348,263,448
2010/11								68,246,534	68,246,534	136,493,068
2011/12									13,639,496	13,639,496
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	19,113,198,764
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000					2,533,400,000
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	21,646,598,764



Presentation may be accessed at

<http://www.fldoe.org/classsize/present.asp>

2011-12 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP Equalized/Compressed													
District	FEFP Equalized		FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2011 School Taxable Values
	RLE ¹	RLE Prior Period	Discretionary Operating	Critical Operating									
	s. 1011.62(4), F.S. s. 1011.62(4)(e), F.S. s. 1011.71(1), F.S. s. 1011.71(3)(b), F.S. s. 1011.73(2), F.S. s. 1011.71(2), F.S. s. 1011.71(3)(a), F.S. s. 1011.71(3)(b), F.S.												
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	5.4290	0.0250	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	8.7020	0.3900	0.0000	9.0920	12,732,259,477
2 Baker	5.3350	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8330	0.0000	0.0000	7.8330	873,819,016
3 Bay	5.3760	0.0710	0.7480	0.0000	0.0000	0.9230	0.0000	0.0000	7.1180	0.0000	0.0000	7.1180	15,446,019,322
4 Bradford	5.5560	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8060	0.0000	0.0000	7.8060	919,001,948
5 Brevard	5.5980	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.1120	0.0000	0.0000	8.1120	27,894,534,249
6 Broward	5.1700	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4180	0.0000	0.0000	7.4180	135,621,662,076
7 Calhoun	5.4460	0.0490	0.7480	0.0000	0.0000	1.0500	0.0000	0.0000	7.2930	0.0000	0.0000	7.2930	406,551,610
8 Charlotte	5.0960	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.3440	0.0000	0.0000	7.3440	13,610,474,469
9 Citrus	5.5270	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	8.0540	0.0000	0.0000	8.0540	10,099,797,626
10 Clay	5.4580	0.0210	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9770	0.0000	0.0000	7.9770	9,218,286,352
11 Collier	3.2530	0.0260	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	5.5270	0.0000	0.0000	5.5270	60,466,547,431
12 Columbia	5.3500	0.0170	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6150	0.0000	0.0000	7.6150	2,631,448,454
13 Dade	5.4070	0.2860	0.4720	0.0000	0.0000	1.5000	0.1000	0.0000	7.7650	0.2400	0.0000	8.0050	199,754,278,377
14 Desoto	5.2290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4770	0.0000	0.0000	7.4770	1,500,669,597
15 Dixie	5.3290	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8960	0.0000	0.0000	7.8960	506,460,386
16 Duval	5.2850	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5530	0.0000	0.0000	7.5530	55,407,938,605
17 Escambia	5.5730	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8210	0.0000	0.0000	7.8210	14,871,071,462
18 Flagler	5.5170	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0310	0.0000	0.0000	8.0310	7,338,751,372
19 Franklin	2.7310	0.0700	0.7480	0.0000	0.5000	1.0000	0.0000	0.0000	5.0490	0.0000	0.0000	5.0490	1,956,222,283
20 Gadsden	5.4240	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9220	0.0000	0.0000	7.9220	1,504,749,288
21 Gilchrist	5.6010	0.0390	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8880	0.0000	0.0000	7.8880	669,523,986
22 Glades	5.1010	0.0240	0.7480	0.0000	1.0000	1.0000	0.0000	0.0000	7.8730	0.0000	0.0000	7.8730	590,000,239
23 Gulf	5.1050	0.0000	0.7480	0.0000	1.0000	0.4000	0.0000	0.0000	7.2530	0.0000	0.0000	7.2530	1,518,525,191
24 Hamilton	5.5130	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0110	0.0000	0.0000	8.0110	738,869,277
25 Hardee	5.3560	0.0000	0.7480	0.0000	1.0000	0.5000	0.0000	0.0000	7.6040	0.0000	0.0000	7.6040	1,562,882,679
26 Hendry	5.4750	0.0200	0.7480	0.0000	0.7500	0.7500	0.0000	0.0000	7.7430	0.0000	0.0000	7.7430	1,793,134,780
27 Hernando	5.2600	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5080	0.0000	0.0000	7.5080	8,659,384,533
28 Highlands	5.3150	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8130	0.0000	0.0000	7.8130	5,079,371,461
29 Hillsborough	5.6070	0.0580	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9130	0.0000	0.0000	7.9130	67,503,411,154
30 Holmes	5.4400	0.0380	0.7480	0.0000	0.0000	0.0000	0.0000	0.0000	6.2260	0.0000	0.0000	6.2260	465,357,955
31 Indian River	5.3930	0.0030	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8940	0.3500	0.0000	8.2440	14,044,332,671
32 Jackson	5.4570	0.0000	0.7480	0.0000	0.0000	0.2500	0.0000	0.0000	6.4550	0.0000	0.0000	6.4550	1,591,340,405
33 Jefferson	5.5370	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8170	0.0000	0.0000	7.8170	590,905,224
34 Lafayette	5.2780	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7760	0.0000	0.0000	7.7760	238,161,015
35 Lake	5.1370	0.0090	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.3940	0.0000	0.0000	7.3940	17,340,077,717
36 Lee	5.5740	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8540	0.0000	0.0000	7.8540	57,489,601,742
37 Leon	5.5150	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7830	0.0000	0.0000	7.7830	15,367,228,793
38 Levy	5.3000	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5540	0.0000	0.0000	7.5540	1,905,459,745
39 Liberty	5.3820	0.1700	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8000	0.0000	0.0000	7.8000	247,774,327
40 Madison	5.4740	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7220	0.0000	0.0000	7.7220	668,052,948
41 Manatee	5.6820	0.0300	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9600	0.0000	0.0000	7.9600	25,476,256,567
42 Marion	5.3800	0.0800	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7080	0.0000	0.0000	7.7080	16,578,302,564
43 Martin	4.3560	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	6.6040	0.0000	0.0000	6.6040	18,164,264,439
44 Monroe	1.7960	0.0210	0.7480	0.0000	0.5000	0.5000	0.0000	0.0000	3.5650	0.0000	0.0000	3.5650	19,558,392,862
45 Nassau	5.7050	0.1120	0.7480	0.0000	0.0000	1.2430	0.0000	0.0000	7.8080	0.0000	0.0000	7.8080	7,089,277,682
46 Okaloosa	5.5110	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7690	0.0000	0.0000	7.7690	14,823,451,571
47 Okeechobee	5.6780	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9260	0.0000	0.0000	7.9260	1,575,178,143
48 Orange	5.2630	0.0340	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	8.5450	0.0000	0.0000	8.5450	86,380,704,654
49 Osceola	5.3000	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5770	0.0000	0.0000	7.5770	17,795,381,459
50 Palm Beach	5.6820	0.0000	0.6880	0.0000	0.2500	1.5000	0.0600	0.0000	8.1800	0.0000	0.0000	8.1800	132,258,526,057
51 Pasco	5.3900	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6440	0.0000	0.0000	7.6440	22,489,604,470
52 Pinellas	5.6200	0.0170	0.7480	0.0000	0.5000	1.5000	0.0000	0.0000	8.3850	0.0000	0.0000	8.3850	60,328,895,475
53 Polk	5.4160	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6700	0.0000	0.0000	7.6700	26,594,668,442
54 Putnam	5.2090	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4570	0.0000	0.0000	7.4570	3,762,777,869
55 St. Johns	5.7080	0.0230	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9790	0.0000	0.0000	7.9790	18,757,469,550
56 St. Lucie	5.3150	0.0650	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8780	0.0000	0.0000	7.8780	15,875,050,688
57 Santa Rosa	5.7400	0.0280	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	7.9160	0.0000	0.0000	7.9160	8,325,061,099
58 Sarasota	4.3710	0.0160	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	7.6350	0.0000	0.0000	7.6350	42,034,698,859
59 Seminole	5.4520	0.0220	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7220	0.0000	0.0000	7.7220	26,428,638,398
60 Sumter	4.2490	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	6.4970	0.0000	0.0000	6.4970	7,344,678,043
61 Suwannee	5.5880	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0860	0.0000	0.0000	8.0860	1,605,942,616
62 Taylor	5.1250	0.0000	0.7480	0.0000	0.2500	1.5000	0.0000	0.0000	7.6230	0.0000	0.0000	7.6230	1,243,607,128
63 Union	5.5330	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0450	0.0000	0.0000	8.0450	249,230,249
64 Volusia	5.5510	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0630	0.0000	0.0000	8.0630	26,911,266,380
65 Wakulla	5.4890	0.0260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0130	0.5450	0.0000	8.5580	1,235,544,557
66 Walton	2.6880	0.0020	0.7480	0.0000	0.5000	1.0730	0.0000	0.0000	5.0110	0.0000	0.0000	5.0110	11,211,810,671
67 Washington	5.4830	0.0460	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0270	0.0000	0.0000	8.0270	924,076,613
													1,385,846,696,347
Total out of 67	67	46	67	16	14	66	2	1	4	0			

1. State average Required Local Effort millage rate is 5.446 mills.

2011-12 SCHOOL DISTRICT TAXES

Funds included in FEFP Equalized/Compressed												
District	FEFP Equalized	RLE Prior Period	FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Revenue
	RLE ¹ -1-	-2-	Discretionary Operating -3-	Critical Operating -4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	66,358,499	305,574	9,142,781	0	12,222,969	18,334,454	0	0	106,364,277	4,766,958	0	111,131,235
2 Baker	4,475,351	0	627,472	209,717	0	1,258,299	0	0	6,570,839	0	0	6,570,839
3 Bay	79,716,288	1,052,801	11,091,478	0	0	13,686,409	0	0	105,546,976	0	0	105,546,976
4 Bradford	4,901,736	1,764	659,917	0	0	1,323,363	0	0	6,886,780	0	0	6,886,780
5 Brevard	149,907,459	428,460	20,030,507	6,694,688	0	40,168,129	0	0	217,229,243	0	0	217,229,243
6 Broward	673,117,433	0	97,387,203	0	0	195,295,193	0	0	965,799,829	0	0	965,799,829
7 Calhoun	2,125,517	19,124	291,937	0	0	409,804	0	0	2,846,382	0	0	2,846,382
8 Charlotte	66,584,619	0	9,773,410	0	0	19,599,083	0	0	95,957,112	0	0	95,957,112
9 Citrus	53,588,718	281,178	7,252,463	0	0	14,543,709	0	2,423,951	78,090,019	0	0	78,090,019
10 Clay	48,300,871	185,841	6,619,467	2,212,389	0	13,274,332	0	0	70,592,900	0	0	70,592,900
11 Collier	188,829,772	1,509,245	43,419,818	0	14,511,971	72,559,857	0	0	320,830,663	0	0	320,830,663
12 Columbia	13,515,119	42,945	1,889,591	0	0	3,789,286	0	0	19,236,941	0	0	19,236,941
13 Dade	1,036,868,528	54,844,535	90,512,659	0	0	287,646,161	19,176,411	0	1,489,048,294	46,023,386	0	1,535,071,680
14 Desoto	7,533,121	0	1,077,601	0	0	2,160,964	0	0	10,771,686	0	0	10,771,686
15 Dixie	2,590,970	33,548	363,679	121,550	0	729,303	0	0	3,839,050	0	0	3,839,050
16 Duval	281,117,717	1,063,832	39,787,333	0	0	79,787,432	0	0	401,756,314	0	0	401,756,314
17 Escambia	79,561,422	0	10,678,619	0	0	21,414,343	0	0	111,654,384	0	0	111,654,384
18 Flagler	38,868,376	112,723	5,269,811	1,761,300	0	10,567,802	0	0	56,580,012	0	0	56,580,012
19 Franklin	5,128,745	131,458	1,404,724	0	938,987	1,877,973	0	0	9,481,887	0	0	9,481,887
20 Gadsden	7,835,290	0	1,080,530	361,140	0	2,166,839	0	0	11,443,799	0	0	11,443,799
21 Gilchrist	3,600,004	25,067	480,772	0	0	964,115	0	0	5,069,958	0	0	5,069,958
22 Glades	2,889,208	13,594	423,667	0	566,400	566,400	0	0	4,459,269	0	0	4,459,269
23 Gulf	7,441,988	0	1,090,423	0	1,457,784	583,114	0	0	10,573,309	0	0	10,573,309
24 Hamilton	3,910,451	0	530,567	177,329	0	1,063,972	0	0	5,682,319	0	0	5,682,319
25 Hardee	8,035,968	0	1,122,275	0	1,500,367	750,184	0	0	11,408,794	0	0	11,408,794
26 Hendry	9,424,716	34,428	1,287,614	0	1,291,057	1,291,057	0	0	13,328,872	0	0	13,328,872
27 Hernando	43,726,428	0	6,218,131	0	0	12,469,514	0	0	62,414,073	0	0	62,414,073
28 Highlands	25,916,985	0	3,647,395	1,219,049	0	7,314,295	0	0	38,097,724	0	0	38,097,724
29 Hillsborough	363,351,961	3,758,590	48,472,849	0	0	97,204,912	0	0	512,788,312	0	0	512,788,312
30 Holmes	2,430,285	16,976	334,164	0	0	0	0	0	2,781,425	0	0	2,781,425
31 Indian River	72,711,443	40,448	10,084,954	3,370,640	0	20,223,839	0	0	106,431,324	4,718,896	0	111,150,220
32 Jackson	8,336,587	0	1,142,710	0	0	381,922	0	0	9,861,219	0	0	9,861,219
33 Jefferson	3,140,969	18,153	424,317	0	0	850,904	0	0	4,434,343	0	0	4,434,343
34 Lafayette	1,206,733	0	171,019	57,159	0	342,952	0	0	1,777,863	0	0	1,777,863
35 Lake	85,512,940	149,818	12,451,563	0	0	24,969,712	0	0	123,084,033	0	0	123,084,033
36 Lee	307,629,159	1,766,081	41,282,133	0	0	82,785,027	0	0	433,462,400	0	0	433,462,400
37 Leon	81,360,256	295,051	11,034,900	0	0	22,128,809	0	0	114,819,016	0	0	114,819,016
38 Levy	9,694,979	10,975	1,368,273	0	0	2,743,862	0	0	13,818,089	0	0	13,818,089
39 Liberty	1,280,181	40,437	177,922	0	0	356,795	0	0	1,855,335	0	0	1,855,335
40 Madison	3,510,645	0	479,715	0	0	961,996	0	0	4,952,356	0	0	4,952,356
41 Manatee	138,965,846	733,716	18,293,990	0	0	36,685,809	0	0	194,679,361	0	0	194,679,361
42 Marion	85,623,617	1,273,214	11,904,548	0	0	23,872,756	0	0	122,674,135	0	0	122,674,135
43 Martin	75,958,594	0	13,043,395	0	0	26,156,541	0	0	115,158,530	0	0	115,158,530
44 Monroe	33,721,799	394,297	14,044,491	0	9,388,029	9,388,029	0	0	66,936,645	0	0	66,936,645
45 Nassau	38,826,556	762,239	5,090,669	0	0	8,459,493	0	0	53,138,957	0	0	53,138,957
46 Okaloosa	78,424,360	142,305	10,644,424	0	0	21,345,770	0	0	110,556,859	0	0	110,556,859
47 Okeechobee	8,586,107	0	1,131,104	0	0	2,268,257	0	0	11,985,468	0	0	11,985,468
48 Orange	436,436,783	2,819,466	62,028,256	0	82,925,476	124,388,215	0	0	708,598,196	0	0	708,598,196
49 Osceola	90,542,901	495,423	12,778,508	0	0	25,625,349	0	0	129,442,181	0	0	129,442,181
50 Palm Beach	721,433,227	0	87,354,111	0	31,742,046	190,452,278	7,618,091	0	1,038,599,753	0	0	1,038,599,753
51 Pasco	116,370,209	129,540	16,149,335	0	0	32,385,030	0	0	165,034,114	0	0	165,034,114
52 Pinellas	325,486,457	984,568	43,320,973	0	28,957,870	86,873,609	0	0	485,623,477	0	0	485,623,477
53 Polk	138,275,255	153,185	19,097,100	0	0	38,296,323	0	0	195,821,863	0	0	195,821,863
54 Putnam	18,816,298	0	2,701,976	0	0	5,418,400	0	0	26,936,674	0	0	26,936,674
55 St. Johns	102,784,931	414,165	13,469,364	0	0	27,010,756	0	0	143,679,216	0	0	143,679,216
56 St. Lucie	81,000,859	990,603	11,399,556	3,810,012	0	22,860,073	0	0	120,061,103	0	0	120,061,103
57 Santa Rosa	45,874,417	223,778	5,978,060	0	0	11,188,882	0	0	63,265,137	0	0	63,265,137
58 Sarasota	176,384,322	645,653	30,184,277	0	40,353,311	60,529,966	0	0	308,097,529	0	0	308,097,529
59 Seminole	138,325,379	558,173	18,977,877	0	0	38,057,239	0	0	195,918,668	0	0	195,918,668
60 Sumter	29,959,236	0	5,274,066	0	0	10,576,336	0	0	45,809,638	0	0	45,809,638
61 Suwannee	8,615,047	0	1,153,195	385,426	0	2,312,557	0	0	12,466,225	0	0	12,466,225
62 Taylor	6,118,547	0	893,009	0	298,466	1,790,794	0	0	9,100,816	0	0	9,100,816
63 Union	1,323,831	3,350	178,967	59,815	0	358,892	0	0	1,924,855	0	0	1,924,855
64 Volusia	143,409,062	361,687	19,324,442	6,458,704	0	38,752,224	0	0	208,306,119	0	0	208,306,119
65 Wakulla	6,510,628	30,839	887,220	296,531	0	1,779,184	0	0	9,504,402	646,437	0	10,150,839
66 Walton	28,931,853	21,527	8,050,977	0	5,381,669	11,549,062	0	0	53,935,088	0	0	53,935,088
67 Washington	4,864,044	40,807	663,561	221,778	0	1,330,670	0	0	7,120,860	0	0	7,120,860
Total	6,937,607,602	77,361,181	934,603,814	27,417,227	231,536,402	1,938,258,610	26,794,502	2,423,951	10,176,003,289	56,155,677	0	10,232,158,966

1. State average Required Local Effort millage rate is 5.446 mills.

Florida Department of Education
Office of Funding and Financial Reporting
Preliminary Projected Financial Condition Ratio for General Fund
Source: 2011-12 District Summary Budget
Updated as of October 31, 2011

District	General Fund Projected Assigned and Unassigned Fund Balance 6/30/2012	General Fund Total Projected Revenues for the 2011-12 Fiscal Year	General Fund Projected Financial Condition Ratio 6/30/2012
1 ALACHUA	25,337,572	188,300,128	13.46%
2 BAKER	2,165,000	33,391,872	6.48%
3 BAY	10,200,758	164,400,874	6.20%
4 BRADFORD	2,109,277	22,294,785	9.46%
5 BREVARD	83,609,670	464,802,306	17.99%
6 BROWARD ¹	31,652,204	1,742,075,005	1.82%
7 CALHOUN	2,911,077	14,831,803	19.63%
8 CHARLOTTE	6,089,530	109,510,880	5.56%
9 CITRUS	8,081,204	103,409,919	7.81%
10 CLAY	7,149,982	230,918,563	3.10%
11 COLLIER	59,492,547	342,872,330	17.35%
12 COLUMBIA	3,195,077	63,521,040	5.03%
13 DADE	83,630,910	2,406,567,649	3.48%
14 DESOTO	4,986,251	33,304,328	14.97%
15 DIXIE	1,613,278	13,184,406	12.24%
16 DUVAL	26,748,559	810,546,960	3.30%
17 ESCAMBIA	17,628,507	253,343,384	6.96%
18 FLAGLER	6,200,452	90,125,032	6.88%
19 FRANKLIN	740,619	10,184,526	7.27%
20 GADSDEN	1,193,872	39,795,749	3.00%
21 GILCHRIST	964,558	18,274,105	5.28%
22 GLADES	2,450,013	11,699,713	20.94%
23 GULF	736,225	14,407,759	5.11%
24 HAMILTON	450,000	11,502,732	3.91%
25 HARDEE	11,086,515	34,196,925	32.42%
26 HENDRY	1,355,497	45,217,658	3.00%
27 HERNANDO ²	3,021,639	140,757,791	2.15%
28 HIGHLANDS	6,189,680	76,492,938	8.09%
29 HILLSBOROUGH	217,272,484	1,322,896,488	16.42%
30 HOLMES	1,623,728	21,155,287	7.68%
31 INDIAN RIVER	5,981,918	119,668,655	5.00%
32 JACKSON	14,053,768	46,589,837	30.16%
33 JEFFERSON	328,257	8,303,085	3.95%
34 LAFAYETTE	258,462	7,473,776	3.46%
35 LAKE	10,287,442	257,285,402	4.00%
36 LEE	70,796,153	569,698,845	12.43%
37 LEON	7,225,167	221,302,558	3.26%
38 LEVY	1,328,569	36,925,683	3.60%
39 LIBERTY	1,732,509	10,767,905	16.09%
40 MADISON	912,725	17,094,573	5.34%
41 MANATEE	11,112,443	297,442,362	3.74%
42 MARION	8,718,917	271,538,699	3.21%
43 MARTIN	7,565,345	128,049,176	5.91%
44 MONROE	2,570,157	74,843,481	3.43%
45 NASSAU	8,648,624	72,883,852	11.87%
46 OKALOOSA	26,708,039	191,038,289	13.98%
47 OKEECHOBEE	2,181,460	42,857,797	5.09%
48 ORANGE	36,552,322	1,218,410,728	3.00%
49 OSCEOLA	52,993,910	351,157,530	15.09%
50 PALM BEACH	54,640,208	1,228,859,788	4.45%
51 PASCO	24,001,925	437,012,313	5.49%
52 PINELLAS	41,060,000	717,600,000	5.72%
53 POLK	34,688,926	601,616,975	5.77%
54 PUTNAM	5,729,185	70,455,719	8.13%
55 ST. JOHNS	32,160,733	194,412,900	16.54%
56 ST. LUCIE	14,441,078	263,506,200	5.48%
57 SANTA ROSA	10,370,742	155,565,044	6.67%
58 SARASOTA	50,562,726	331,856,108	15.24%
59 SEMINOLE	29,989,612	391,767,633	7.65%
60 SUMTER	3,407,495	48,521,880	7.02%
61 SUWANNEE	1,158,960	38,600,111	3.00%
62 TAYLOR	3,867,557	19,916,683	19.42%
63 UNION	1,564,613	14,887,695	10.51%
64 VOLUSIA	22,508,594	385,230,237	5.84%
65 WAKULLA	2,028,039	32,784,394	6.19%
66 WALTON	2,226,151	56,042,347	3.97%
67 WASHINGTON	1,900,005	29,617,846	6.42%
TOTAL	1,236,149,424	17,795,569,042	6.95%

1 Broward - Received notification to commissioner with fiscal recovery plan on 10/25/2011. Strategies implemented project financial condition ratio to 4.08%.

2 Hernando - Received notification to commissioner on 9/7/2011. District indicated it is monitoring budget and implementing strategies that bring projected financial condition ratio to above 3%.

Florida Department of Education

Office of Funding and Financial Reporting

Five-Year Analysis of Financial Condition Ratio and Budgeted Financial Condition Ratio

Source: 2006-07 through 2009-10 District School Board Audited Financial Statements, 2010-11 District Annual Financial Report, and 2011-12 District Summary Budget
Updated as of October 31, 2011

		Audited General Fund Financial Condition Ratio 6/30/2007	Audited General Fund Financial Condition Ratio 6/30/2008	Audited General Fund Financial Condition Ratio 6/30/2009	Unaudited General Fund and SFSF Financial Condition Ratio 6/30/2010	Unaudited General Fund and SFSF Financial Condition Ratio 6/30/2011	Budgeted General Fund Projected Financial Condition Ratio 6/30/2012
District							
1	Alachua	6.86%	5.80%	8.79%	9.62%	14.52%	13.46%
2	Baker	12.18%	10.44%	3.83%	18.84%	24.06%	6.48%
3	Bay	3.28%	3.68%	8.22%	10.58%	14.91%	6.20%
4	Bradford	4.52%	4.28%	12.36%	8.68%	15.03%	9.46%
5	Brevard	4.74%	6.74%	3.89%	9.22%	14.29%	17.99%
6	Broward	3.64%	4.30%	6.36%	3.19%	4.35%	1.82%
7	Calhoun	30.68%	20.29%	2.93%	28.69%	28.51%	19.63%
8	Charlotte	10.27%	11.46%	20.66%	10.74%	4.01%	5.56%
9	Citrus	7.42%	9.79%	5.13%	13.10%	11.08%	7.81%
10	Clay	9.58%	8.70%	3.26%	4.89%	7.90%	3.10%
11	Collier	8.05%	8.19%	30.26%	17.75%	24.75%	17.35%
12	Columbia	3.26%	2.88%	0.00%	3.44%	4.78%	5.03%
13	Dade	3.19%	0.30%	13.17%	3.83%	8.03%	3.48%
14	Desoto	11.08%	7.45%	7.67%	15.72%	24.86%	14.97%
15	Dixie	3.46%	4.37%	14.84%	14.17%	21.98%	12.24%
16	Duval	4.70%	4.31%	7.13%	9.48%	15.55%	3.30%
17	Escambia	7.00%	8.29%	3.98%	11.30%	19.85%	6.96%
18	Flagler	2.39%	2.46%	9.79%	5.30%	5.41%	6.88%
19	Franklin	4.23%	1.05%	11.66%	10.98%	5.49%	7.27%
20	Gadsden	2.73%	2.98%	3.09%	6.26%	9.76%	3.00%
21	Gilchrist	3.75%	2.11%	7.50%	8.96%	14.07%	5.28%
22	Glades	13.77%	16.56%	5.15%	16.91%	21.31%	20.94%
23	Gulf	4.60%	1.58%	7.51%	7.41%	7.52%	5.11%
24	Hamilton	9.16%	8.32%	7.57%	6.62%	10.93%	3.91%
25	Hardee	11.25%	10.98%	22.06%	20.49%	28.48%	32.42%
26	Hendry	4.61%	2.09%	16.79%	10.23%	2.87%	3.00%
27	Hernando	3.97%	3.74%	14.83%	9.92%	11.85%	2.15%
28	Highlands	4.69%	4.98%	12.30%	5.80%	6.34%	8.09%
29	Hillsborough	19.57%	22.60%	6.44%	19.99%	22.76%	16.42%
30	Holmes	9.20%	5.93%	6.86%	8.09%	10.58%	7.68%
31	Indian River	7.24%	6.56%	6.44%	1.07%	9.19%	5.00%
32	Jackson	30.84%	31.58%	7.06%	32.13%	22.96%	30.16%
33	Jefferson	6.99%	0.28%	4.41%	3.28%	12.22%	3.95%
34	Lafayette	11.98%	13.53%	17.36%	14.16%	12.53%	3.46%
35	Lake	7.18%	7.53%	4.27%	11.44%	13.22%	4.00%
36	Lee	15.53%	14.20%	8.16%	18.49%	14.43%	12.43%
37	Leon	6.53%	8.83%	13.77%	10.97%	13.90%	3.26%
38	Levy	4.35%	4.34%	9.13%	5.22%	8.07%	3.60%
39	Liberty	3.72%	14.03%	10.82%	17.21%	20.43%	16.09%
40	Madison	14.93%	12.35%	11.52%	9.89%	11.13%	5.34%
41	Manatee	3.20%	1.66%	0.82%	2.95%	1.41%	3.74%
42	Marion	9.01%	7.65%	4.05%	8.60%	7.86%	3.21%
43	Martin	5.78%	5.18%	4.35%	5.90%	3.53%	5.91%
44	Monroe	8.53%	8.03%	8.77%	4.12%	5.40%	3.43%
45	Nassau	6.07%	5.39%	9.04%	9.20%	16.05%	11.87%
46	Okaloosa	5.23%	4.66%	19.50%	23.27%	25.68%	13.98%
47	Okeechobee	12.95%	15.27%	15.27%	18.27%	19.12%	5.09%
48	Orange	10.68%	12.65%	12.65%	18.28%	24.35%	3.00%
49	Osceola	14.44%	13.77%	13.77%	14.17%	19.78%	15.09%
50	Palm Beach	7.14%	7.59%	7.59%	6.06%	11.74%	4.45%
51	Pasco	7.30%	7.27%	7.27%	7.85%	10.55%	5.49%
52	Pinellas	5.76%	7.28%	7.28%	7.67%	3.11%	5.72%
53	Polk	5.81%	6.11%	6.11%	8.54%	9.52%	5.77%
54	Putnam	7.30%	2.19%	2.19%	6.08%	12.75%	8.13%
55	St. Johns	9.15%	10.64%	10.64%	24.36%	25.68%	16.54%
56	St. Lucie	5.14%	4.91%	4.91%	6.28%	11.26%	5.48%
57	Santa Rosa	11.13%	9.88%	9.88%	11.24%	13.41%	6.67%
58	Sarasota	13.88%	13.93%	13.93%	16.56%	15.91%	15.24%
59	Seminole	5.85%	7.88%	7.88%	10.78%	12.96%	7.65%
60	Sumter	11.20%	12.93%	12.93%	9.89%	12.53%	7.02%
61	Suwannee	3.41%	5.43%	5.43%	18.07%	22.01%	3.00%
62	Taylor	0.00%	0.00%	0.00%	7.04%	15.79%	19.42%
63	Union	4.56%	5.52%	5.52%	3.21%	6.55%	10.51%
64	Volusia	2.58%	2.85%	2.85%	8.74%	14.13%	5.84%
65	Wakulla	8.19%	9.44%	9.44%	10.60%	11.87%	6.19%
66	Walton	18.10%	17.10%	17.10%	6.69%	8.69%	3.97%
67	Washington	19.19%	18.93%	18.93%	26.13%	7.29%	6.42%
	Total	7.59%	7.73%	8.37%	10.01%	12.80%	6.95%

Florida Department of Education
Office of Funding and Financial Reporting
Two-Year Analysis of General Fund and SFSF Unreserved/Assigned-Unassigned Fund Balance and Adjusted General Fund Revenues
Source: 2008-09 and 2009-10 School District Audit Reports and Preliminary 2010-11 School District Annual Financial Reports
Updated as of October 31, 2011

		Audited	Unaudited		% Inc. (Dec.) Unres/Asgn- Unasgn Fund Balance 6/30/10 to 6/30/11	Unaudited		Audited	Audited		% Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	Unaudited	
District		General Fund Unreserved Fund Balance 6/30/10	General Fund Assigned and Unassigned Fund Balance 6/30/11	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/10 to 6/30/11		Total Revenues Adjusted General Fund 6/30/11 ¹	Financial Condition Ratio 6/30/11	General Fund Unreserved Fund Balance 6/30/09	General Fund Unreserved Fund Balance 6/30/10	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10		Total Revenues Adjusted General Fund 6/30/10 ¹	Financial Condition Ratio 6/30/10
1	Alachua	20,264,061.67	30,018,663.20	9,754,601.53	48.14%	206,778,115.45	14.52%	13,128,793.10	20,264,061.67	7,135,268.57	54.35%	210,654,816.72	9.62%
2	Baker	7,011,279.99	8,861,969.86	1,850,689.87	26.40%	36,831,760.97	24.06%	5,077,182.40	7,011,279.99	1,934,097.59	38.09%	37,216,021.68	18.84%
3	Bay	19,892,461.40	27,671,760.64	7,779,299.24	39.11%	185,607,624.69	14.91%	7,458,225.22	19,892,461.40	12,434,236.18	166.72%	187,986,592.06	10.58%
4	Bradford	2,207,788.41	3,793,516.29	1,585,727.88	71.82%	25,240,104.39	15.03%	1,428,811.85	2,207,788.41	778,976.56	54.52%	25,449,565.94	8.68%
5	Brevard	47,172,000.00	72,434,740.10	25,262,740.10	53.55%	506,925,874.48	14.29%	33,662,000.00	47,172,000.00	13,510,000.00	40.13%	511,383,947.47	9.22%
6	Broward	59,733,000.00	82,496,144.24	22,763,144.24	38.11%	1,896,752,854.56	4.35%	77,607,000.00	59,733,000.00	(17,874,000.00)	-23.03%	1,872,819,380.15	3.19%
7	Calhoun	4,737,067.99	4,737,916.30	848.31	0.02%	16,620,730.33	28.51%	2,734,431.28	4,737,067.99	2,002,636.71	73.24%	16,508,618.11	28.69%
8	Charlotte	13,879,204.65	5,025,846.28	(8,853,358.37)	-63.79%	125,245,338.94	4.01%	9,907,741.84	13,879,204.65	3,971,462.81	40.08%	129,222,484.08	10.74%
9	Citrus	15,393,648.95	12,754,383.75	(2,639,265.20)	-17.15%	115,114,324.44	11.08%	13,518,539.66	15,393,648.95	1,875,109.29	13.87%	117,476,343.31	13.10%
10	Clay	12,299,378.20	19,742,062.03	7,442,683.83	60.51%	250,055,103.59	7.90%	9,281,700.51	12,299,378.20	3,017,677.69	32.51%	251,313,651.82	4.89%
11	Collier	65,596,775.00	91,001,187.25	25,404,412.25	38.73%	367,744,156.19	24.75%	38,949,520.00	65,596,775.00	26,647,255.00	68.41%	369,559,359.37	17.75%
12	Columbia	2,488,582.22	3,340,426.83	851,844.61	34.23%	69,857,940.25	4.78%	2,387,375.59	2,488,582.22	101,206.63	4.24%	72,411,776.38	3.44%
13	Dade	96,274,000.00	204,723,510.30	108,449,510.30	112.65%	2,550,296,104.69	8.03%	69,170,000.00	96,274,000.00	27,104,000.00	39.18%	2,513,479,317.90	3.83%
14	Desoto	6,044,769.10	9,463,402.24	3,418,633.14	56.56%	38,061,853.42	24.86%	2,362,141.61	6,044,769.10	3,682,627.49	155.90%	38,447,220.73	15.72%
15	Dixie	2,145,274.14	3,249,962.93	1,104,688.79	51.49%	14,787,172.03	21.98%	1,227,756.88	2,145,274.14	917,517.26	74.73%	15,143,925.38	14.17%
16	Duval	84,310,119.00	137,907,222.40	53,597,103.40	63.57%	886,600,508.95	15.55%	58,030,946.00	84,310,119.00	26,279,173.00	45.28%	889,638,071.19	9.48%
17	Escambia	32,916,644.00	56,494,754.73	23,578,110.73	71.63%	284,572,649.15	19.85%	24,432,387.00	32,916,644.00	8,484,257.00	34.73%	291,345,147.12	11.30%
18	Flagler	5,265,095.80	5,252,882.71	(12,213.09)	-0.23%	97,110,956.14	5.41%	5,577,245.60	5,265,095.80	(312,149.80)	-5.60%	99,403,038.36	5.30%
19	Franklin	1,351,262.87	619,401.82	(731,861.05)	-54.16%	11,286,835.81	5.49%	923,260.07	1,351,262.87	428,002.80	46.36%	12,303,057.75	10.98%
20	Gadsden	2,795,819.13	4,382,727.86	1,586,908.73	56.76%	44,887,565.82	9.76%	1,842,338.64	2,795,819.13	953,480.49	51.75%	44,696,118.57	6.26%
21	Gilchrist	1,822,319.72	2,820,873.19	998,553.47	54.80%	20,054,909.62	14.07%	752,974.05	1,822,319.72	1,069,345.67	142.02%	20,331,340.12	8.96%
22	Glades	2,033,174.02	2,633,841.81	600,667.79	29.54%	12,361,695.78	21.31%	991,387.96	2,033,174.02	1,041,786.06	105.08%	12,019,986.47	16.91%
23	Gulf	1,207,847.79	1,204,553.05	(3,294.74)	-0.27%	16,008,022.67	7.52%	595,871.52	1,207,847.79	611,976.27	102.70%	16,294,105.66	7.41%
24	Hamilton	927,914.83	1,503,445.35	575,530.52	62.02%	13,754,328.38	10.93%	1,182,511.00	927,914.83	(254,596.17)	-21.53%	14,024,116.90	6.62%
25	Hardee	7,753,258.97	10,802,192.65	3,048,933.68	39.32%	37,926,074.67	28.48%	4,401,496.35	7,753,258.97	3,351,762.62	76.15%	37,838,713.93	20.49%
26	Hendry	5,193,044.00	1,437,439.00	(3,755,605.00)	-72.32%	50,078,496.00	2.87%	2,039,081.00	5,193,044.00	3,153,963.00	154.68%	50,756,608.00	10.23%
27	Hernando	15,462,967.00	18,048,891.00	2,585,924.00	16.72%	152,372,012.00	11.85%	9,808,942.00	15,462,967.00	5,654,025.00	57.64%	155,799,956.00	9.92%
28	Highlands	5,011,606.90	5,372,133.64	360,526.74	7.19%	84,755,015.43	6.34%	2,503,991.49	5,011,606.90	2,507,615.41	100.14%	86,417,955.11	5.80%
29	Hillsborough	288,255,000.00	331,155,460.67	42,900,460.67	14.88%	1,454,766,056.48	22.76%	295,405,000.00	288,255,000.00	(7,150,000.00)	-2.42%	1,442,104,550.77	19.99%
30	Holmes	1,891,601.76	2,448,590.73	556,988.97	29.45%	23,150,564.34	10.58%	1,189,119.54	1,891,601.76	702,482.22	59.08%	23,394,325.72	8.09%
31	Indian River	1,362,000.00	12,034,247.92	10,672,247.92	783.57%	130,926,605.29	9.19%	4,061,000.00	1,362,000.00	(2,699,000.00)	-66.46%	126,948,687.85	1.07%
32	Jackson	17,143,866.63	11,755,566.35	(5,388,300.28)	-31.43%	51,207,264.51	22.96%	15,782,132.87	17,143,866.63	1,361,733.76	8.63%	53,363,090.39	32.13%
33	Jefferson	308,460.31	1,100,526.11	792,065.80	256.78%	9,004,813.12	12.22%	(688,816.29)	308,460.31	997,276.60	-144.78%	9,395,698.84	3.28%
34	Lafayette	1,154,479.02	997,658.85	(156,820.17)	-13.58%	7,959,381.97	12.53%	1,047,658.82	1,154,479.02	106,820.20	10.20%	8,153,114.26	14.16%
35	Lake	31,839,989.00	36,429,012.28	4,589,023.28	14.41%	275,465,503.03	13.22%	21,364,843.00	31,839,989.00	10,475,146.00	49.03%	278,345,639.63	11.44%

Florida Department of Education
Office of Funding and Financial Reporting
Two-Year Analysis of General Fund and SFSF Unreserved/Assigned-Unassigned Fund Balance and Adjusted General Fund Revenues
Source: 2008-09 and 2009-10 School District Audit Reports and Preliminary 2010-11 School District Annual Financial Reports
Updated as of October 31, 2011

	Audited	Unaudited		% Inc. (Dec.) Unres/Asgn- Unasgn Fund Balance 6/30/10 to 6/30/11	Unaudited		Audited	Audited		% Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	Unaudited	
District	General Fund Unreserved Fund Balance 6/30/10	General Fund Assigned and Unassigned Fund Balance 6/30/11	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/10 to 6/30/11		Total Revenues Adjusted General Fund 6/30/11 ¹	Financial Condition Ratio 6/30/11	General Fund Unreserved Fund Balance 6/30/09	General Fund Unreserved Fund Balance 6/30/10	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10		Total Revenues Adjusted General Fund 6/30/10 ¹	Financial Condition Ratio 6/30/10
36 Lee	113,934,986.00	90,047,466.00	(23,887,520.00)	-20.97%	624,167,978.00	14.43%	89,167,603.00	113,934,986.00	24,767,383.00	27.78%	616,100,230.00	18.49%
37 Leon	26,955,459.00	34,407,593.53	7,452,134.53	27.65%	247,618,621.27	13.90%	17,147,151.00	26,955,459.00	9,808,308.00	57.20%	245,789,134.24	10.97%
38 Levy	2,230,661.55	3,335,003.91	1,104,342.36	49.51%	41,319,565.59	8.07%	1,720,396.55	2,230,661.55	510,265.00	29.66%	42,707,841.10	5.22%
39 Liberty	1,998,241.69	2,344,793.57	346,551.88	17.34%	11,475,952.60	20.43%	1,147,092.51	1,998,241.69	851,149.18	74.20%	11,613,912.71	17.21%
40 Madison	1,895,680.00	2,126,305.03	230,625.03	12.17%	19,099,814.56	11.13%	2,255,146.30	1,895,680.00	(359,466.30)	-15.94%	19,164,873.21	9.89%
41 Manatee	9,126,279.00	4,452,263.11	(4,674,015.89)	-51.21%	315,016,379.21	1.41%	9,539,198.00	9,126,279.00	(412,919.00)	-4.33%	309,266,181.97	2.95%
42 Marion	25,543,998.00	22,929,658.10	(2,614,339.90)	-10.23%	291,787,396.56	7.86%	22,335,974.00	25,543,998.00	3,208,024.00	14.36%	297,160,514.95	8.60%
43 Martin	8,156,558.00	4,878,381.13	(3,278,176.87)	-40.19%	138,294,526.12	3.53%	7,006,402.00	8,156,558.00	1,150,156.00	16.42%	138,201,967.82	5.90%
44 Monroe	3,407,991.74	4,606,929.95	1,198,938.21	35.18%	85,317,878.79	5.40%	6,310,219.56	3,407,991.74	(2,902,227.82)	-45.99%	82,628,852.75	4.12%
45 Nassau	7,147,321.53	12,956,761.12	5,809,439.59	81.28%	80,706,656.58	16.05%	5,840,528.04	7,147,321.53	1,306,793.49	22.37%	77,654,341.84	9.20%
46 Okaloosa	48,087,245.00	52,714,346.56	4,627,101.56	9.62%	205,237,702.93	25.68%	46,639,235.97	48,087,245.00	1,448,009.03	3.10%	206,660,948.32	23.27%
47 Okeechobee	9,165,906.04	9,220,385.49	54,479.45	0.59%	48,231,955.58	19.12%	8,124,616.40	9,165,906.04	1,041,289.64	12.82%	50,175,172.79	18.27%
48 Orange	224,773,400.00	309,565,698.10	84,792,298.10	37.72%	1,271,105,555.96	24.35%	184,771,996.00	224,773,400.00	40,001,404.00	21.65%	1,229,684,309.41	18.28%
49 Osceola	51,822,880.00	74,363,696.62	22,540,816.62	43.50%	375,933,459.00	19.78%	44,255,581.00	51,822,880.00	7,567,299.00	17.10%	365,630,107.89	14.17%
50 Palm Beach	77,936,000.00	157,342,079.31	79,406,079.31	101.89%	1,340,659,257.54	11.74%	82,697,000.00	77,936,000.00	(4,761,000.00)	-5.76%	1,286,136,416.88	6.06%
51 Pasco	37,788,339.00	50,931,145.00	13,142,806.00	34.78%	482,775,218.00	10.55%	32,803,154.00	37,788,339.00	4,985,185.00	15.20%	481,123,936.00	7.85%
52 Pinellas	62,428,419.00	24,860,917.92	(37,567,501.08)	-60.18%	799,900,985.67	3.11%	52,870,327.00	62,428,419.00	9,558,092.00	18.08%	814,356,501.86	7.67%
53 Polk	56,961,092.00	63,497,948.92	6,536,856.92	11.48%	666,659,566.49	9.52%	46,070,840.67	56,961,092.00	10,890,251.33	23.64%	667,108,930.65	8.54%
54 Putnam	4,922,259.31	9,984,432.59	5,062,173.28	102.84%	78,317,159.18	12.75%	3,501,894.44	4,922,259.31	1,420,364.87	40.56%	80,919,583.32	6.08%
55 St. Johns	54,800,260.80	57,991,759.19	3,191,498.39	5.82%	225,829,095.24	25.68%	36,728,182.21	54,800,260.80	18,072,078.59	49.20%	224,952,593.50	24.36%
56 St. Lucie	17,762,057.00	31,899,333.77	14,137,276.77	79.59%	283,414,163.76	11.26%	11,794,531.84	17,762,057.00	5,967,525.16	50.60%	282,874,543.08	6.28%
57 Santa Rosa	18,983,993.31	22,528,001.28	3,544,007.97	18.67%	167,978,980.12	13.41%	13,778,680.45	18,983,993.31	5,205,312.86	37.78%	168,869,189.94	11.24%
58 Sarasota	61,664,354.00	57,572,099.00	(4,092,255.00)	-6.64%	361,908,493.00	15.91%	52,325,727.00	61,664,354.00	9,338,627.00	17.85%	372,409,409.00	16.56%
59 Seminole	48,002,788.00	57,142,041.00	9,139,253.00	19.04%	440,792,652.00	12.96%	40,191,070.00	48,002,788.00	7,811,718.00	19.44%	445,130,639.00	10.78%
60 Sumter	5,098,133.26	6,736,988.49	1,638,855.23	32.15%	53,767,180.06	12.53%	5,596,294.00	5,098,133.26	(498,160.74)	-8.90%	51,528,794.00	9.89%
61 Suwannee	7,611,321.04	9,171,767.71	1,560,446.67	20.50%	41,672,901.05	22.01%	4,644,544.62	7,611,321.04	2,966,776.42	63.88%	42,132,110.67	18.07%
62 Taylor	1,567,543.82	3,466,021.18	1,898,477.36	121.11%	21,947,132.48	15.79%	186,345.22	1,567,543.82	1,381,198.60	741.20%	22,264,941.52	7.04%
63 Union	548,461.35	1,091,888.00	543,426.65	99.08%	16,675,138.79	6.55%	677,489.95	548,461.35	(129,028.60)	-19.05%	17,097,324.46	3.21%
64 Volusia	38,593,230.00	60,774,999.00	22,181,769.00	57.48%	430,264,340.00	14.13%	19,169,201.00	38,593,230.00	19,424,029.00	101.33%	441,482,134.00	8.74%
65 Wakulla	3,909,988.96	4,292,482.80	382,493.84	9.78%	36,157,258.32	11.87%	3,170,900.60	3,909,988.96	739,088.36	23.31%	36,885,086.30	10.60%
66 Walton	4,099,553.32	5,277,011.07	1,177,457.75	28.72%	60,697,890.48	8.69%	5,396,445.04	4,099,553.32	(1,296,891.72)	-24.03%	61,259,713.61	6.69%
67 Washington	8,652,308.35	2,333,583.01	(6,318,725.34)	-73.03%	32,000,245.30	7.29%	6,378,993.28	8,652,308.35	2,273,315.07	35.64%	33,115,029.03	26.13%
Total	1,928,722,472.54	2,478,560,695.82	549,838,223.28	28.51%	19,366,899,417.81	12.80%	1,603,387,352.21	1,928,722,472.54	325,335,120.33	20.29%	19,263,731,609.56	10.01%

1. Includes revenue from the American Recovery and Reinvestment Act State Fiscal Stabilization funds.

**NO MEETING
MATERIALS AVAILABLE.**

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/24/12
Meeting Date

Presentation on

Topic Class Size Reduction Compliance

Bill Number _____
(if applicable)

Name Mark Eggos

Amendment Barcode _____
(if applicable)

Job Title Bureau Chief Business Services

Address _____
Street

Phone 249-9105

City _____ State _____ Zip _____

E-mail Mark.Eggos@fldoe.org

Speaking: ☐ For ☐ Against ☐ Information

Representing Florida Dept of Education

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

2

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic Youth athletes

Bill Number 256
(if applicable)

Name Daniel Mantor, MD

Amendment Barcode _____
(if applicable)

Job Title Pres. FL Society of Neurology

Address 221 Stellar Court

Phone 904.487-7879

Ponte Vedra, FL 32082
City State Zip

E-mail _____
on Bill

Speaking: ☐ For ☐ Against ☐ Information

Representing FL Society of Neurology / FL Medical Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-24-12

Meeting Date

Topic Youth Athletes

Bill Number 256
(if applicable)

Name Daniel Kantor, MD

Amendment Barcode _____
(if applicable)

Job Title Pres., FL Society of Neurology

Address 221 Stellar Court

Phone 904.687.7879

Street

Ponte Vedra, FL

32080

City

State

Zip

E-mail _____

Speaking: ☐ For ☒ Against ☐ Information

Amendments

Representing FL Society of Neurology / FL Medical Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/20/11)

3

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/24/11

Meeting Date

Topic CONCUSSION

Bill Number 256

Name PAUL LAMBERT

Amendment Barcode 555184
+ (if applicable)

Job Title _____

Address 502 NORTH ADAMS ST.
Tallahassee FL 32301
Street City State Zip

Phone 850 224-5393
778 808

E-mail plambert@paul/lambert/mv.com

Speaking: ☒ For ☐ Against ☐ Information

Representing FLORIDA CHIROPRACTIC ASSO.

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

WALKER IN
SUPPORT

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/24/12
Meeting Date

Topic Youth Athletes - Concussions

Bill Number 256
(if applicable)

Name Chris Snow

Amendment Barcode _____
(if applicable)

Job Title Lobbyist

Address 1030 East Lafayette St., Suite 2
Street
Tallahassee, FL 32301
City State Zip

Phone 850-556-0203

E-mail chris@snovstrategies.com

Speaking: ☒ For ☐ Against ☐ Information

Representing Florida Nurses Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

CourtSmart Tag Report

Room: KN 412

Case:

Caption: Senate Budget Subcommittee on Education Pre-K-12 Appropriations - 1:00pm

Type:

Judge:

Started: 1/24/2012 1:04:12 PM

Ends: 1/24/2012 2:02:51 PM

Length: 00:58:40

1:04:16 PM	Call to order
1:04:47 PM	Roll call
1:04:51 PM	Chair comments
1:07:51 PM	Vice Chair Sen Montford-Chair Committee
1:09:41 PM	Senator Wise
1:10:33 PM	Senator Ring
1:11:16 PM	Mark Eggers, Bureau Chief, Business Services, DOE
1:15:52 PM	Senator Siplin
1:17:33 PM	Senator Wise
1:26:02 PM	Senator Detert
1:28:11 PM	Senator Siplin
1:28:20 PM	Kurt Hamon, Staff Director Education Appropriations
1:30:28 PM	Mark Eggers
1:32:25 PM	Senator Flores
1:33:32 PM	Chair Simmons
1:33:55 PM	SB 256 by Senator Flores
1:37:48 PM	Senator Ring Am. #604740 - Not considered
1:39:13 PM	Senator Lynn Am. #778808 & #555184 - Failed
1:41:37 PM	Senator Detert
1:41:49 PM	Senator Lynn
1:43:12 PM	Senator Flores
1:44:12 PM	Senator Siplin
1:46:46 PM	Senator Lynn
1:48:06 PM	Motion for time Certain by Sen. Flores
1:49:08 PM	Daniel Kanton, President Florida Society of Neurology
1:55:55 PM	Mr. Paul Lambert, Representing Florida Chiropractic Assoc.
2:00:46 PM	Chair
2:01:44 PM	Meeting adjourned

OB



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Judiciary, *Chair*
Budget
Budget - Subcommittee on Education Pre-K - 12
Appropriations
Commerce and Tourism
Communications, Energy, and Public Utilities
Governmental Oversight and Accountability
Reapportionment
Rules

SENATOR ANITERE FLORES

Majority Whip
38th District

December 15, 2011

The Honorable David Simmons
Chair of Budget Subcommittee on Education Pre-k - 12
320 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Simmons:

I respectfully request that you place SB 256, regarding youth and student athletes, on the next Budget Subcommittee on Education Pre-k - 12 agenda. In the previous committee of reference, Committee on Health Regulation, this legislation passed unanimously.

I look forward to presenting this bill before your committee.

Please do not hesitate to contact me should you have any questions. Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Anitere Flores".

Anitere Flores

CC: Mr. Kurt Hamon, Staff Director, Committee on Budget Subcommittee on Education Pre-K - 12, 201 The Capitol

REPLY TO:

- ☐ 10691 North Kendall Drive, Suite 309, Miami, Florida 33176 (305) 270-6550
- ☐ 316 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5130

Senate's Website: www.flsenate.gov

MIKE HARIDOPOLOS
President of the Senate

MICHAEL S. "MIKE" BENNETT
President Pro Tempore

SENATE APPROPRIATIONS
11 DEC 20 AM 9:47
STAFF DIR. STAFF