

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL
JUSTICE**
Senator Garcia, Chair
Senator Martin, Vice Chair

MEETING DATE: Wednesday, October 15, 2025
TIME: 11:00 a.m.—12:30 p.m.
PLACE: *Mallory Horne Committee Room, 37 Senate Building*

MEMBERS: Senator Garcia, Chair; Senator Martin, Vice Chair; Senators Osgood, Polsky, Simon, Smith, Wright, and Yarborough

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Agencies' Fiscal Year 2026-2027 Legislative Budget Requests: Department of Corrections Department of Legal Affairs/Attorney General State Courts		
2	Continuation of Items Not Presented at the October 8th, 2025 Meeting, If Necessary: Presentation on Agencies' Fiscal Year 2026-2027 Legislative Budget Requests: Justice Administration: Justice Administrative Commission State Attorneys Public Defenders Regional Conflict Counsels Capital Collateral Regional Counsels Statewide Guardian Ad Litem Department of Juvenile Justice Department of Law Enforcement Commission on Offender Review		
Other Related Meeting Documents			



FISCAL YEAR 2026 - 2027 LEGISLATIVE BUDGET REQUEST

**SENATE APPROPRIATIONS COMMITTEE
ON CRIMINAL & CIVIL JUSTICE**

OCTOBER 15, 2025

PRESENTED BY RICKY DIXON, SECRETARY

OVERVIEW

- Operates the third-largest state prison system in the country
- Employs **23,438** staff, incarcerates over **89,000** inmates, and supervises more than **144,000** offenders in the community
- Manages **49** major state-run prisons, and **7** contractor-operated facilities
- Admits **27,000** inmates to prison annually
- Manages **22 million** square feet of buildings



FY 26-27 OPERATIONAL PRIORITIES

Issue	Request
Operational Funding Needs	\$ 155,874,667
Critical Security Equipment	\$ 22,615,521
Inflationary Adjustment for Operations	\$ 11,602,756
Replacement of Motor Vehicles	\$ 10,000,712



TECHNOLOGY INFRASTRUCTURE

Issue	Request
Offender Based Information System (OBIS) Modernization	\$48,472,365
Technology Restoration Plan (TRP) Applications (Operations & Maintenance)	\$10,214,612
Technology Refresh Plan	\$ 9,040,950
Teacher Classroom Connectivity	\$ 6,713,926
Cybersecurity - General Revenue	\$ 3,566,000
Technology Restoration Services (FCOR)	\$ 2,166,300
I.T. Services Provided to FCOR (Wi-Fi)	\$ 69,300



CONTRACTUAL OBLIGATIONS & PILOT EXPANSION NEEDS

Issue	Request
Contracted Inmate Health Services	\$60,166,294
Drug Cost - Price Level Increase	\$45,372,640
Food Service Contract - Price Level Increase	\$13,834,636
Food Service Contract - Population Increase	\$12,809,065
Search & Analytics Technology	\$ 5,500,000
Maintenance Staffing - (Expand Pilot)	\$ 5,000,000
Entry and Exit Staffing - (Expand Pilot)	\$ 3,000,000
Medical Escort Transport Staffing - (Pilot)	\$ 2,000,000



OPERATIONAL READINESS

Issue	Request
Institutions Standard Repair and Maintenance Operations	\$7,500,000
Increase in Contractor-Operated Correctional Facilities Inmate Welfare Trust Fund Authority	\$3,500,000
Security Operations Radios and Towers (Year 2 of 2)	\$3,257,359
Florida Planning, Accounting, and Ledger Management (PALM)	\$1,730,254
Train to Retain	\$1,041,893
Statewide Recruitment Initiatives	\$ 500,000



FIXED CAPITAL OUTLAY

Issue	Request
New Correctional Housing Units	\$56,400,000
Correctional Environmental Deficiencies	\$ 7,034,156
Major Repairs & Renovations	\$ 2,500,000
Americans with Disabilities Act compliance	\$ 1,000,000



TOTAL BUDGET REQUEST ABOVE RECURRING BASE FUNDING

OPERATING:
\$ 445,549,250

FIXED CAPITAL OUTLAY:
\$ 66,934,156

TOTAL REQUEST: \$ 512,483,406



RETURN ON INVESTMENT



SAFER FACILITIES



INCREASED RECRUITMENT
AND RETENTION SUPPORT



REDUCED OVERTIME AND
BURNOUT



IMPROVED LONG-TERM
FISCAL MANAGEMENT





WE NEVER WALK ALONE

CONTACT INFORMATION

KATHERINE SHEA

DIRECTOR OF LEGISLATIVE AFFAIRS

KATHERINE.SHEA@FDC.MYFLORIDA.COM

A photograph of the Florida State Capitol building, featuring a large dome and classical columns, with an American flag flying on top. The image is partially obscured by a white curved shape on the right side of the slide.

Florida Department of Legal Affairs Office of the Attorney General

Fiscal Year 2026-2027 Legislative Budget Request

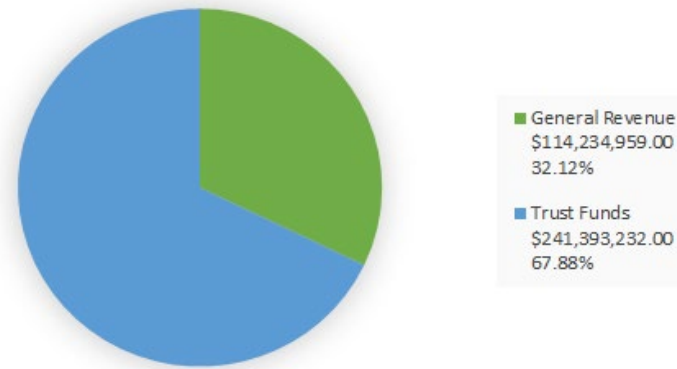


Libby Guzzo

Director of Legislative Affairs

October 2025

Office of the Attorney General 2025-26 Approved



FY 2025-26 Appropriations by

Program Area	FTE	General Revenue	Trust Funds	Total
Office of the Attorney General	1,119	\$87.9 m	\$238.0 m	\$325.9 m
Statewide Prosecution	140.5	\$26.4 m	\$1.2 m	\$27.6 m
Florida Elections Commission	16	\$0	\$2.1 m	\$2.1 m
Total	1,275.5	\$114.3 m	\$241.3 m	\$355.6 m



2026-27 Legislative Budget Request

Priority	Agency Request	FTE	Rate	General Revenue	Trust Funds	Issue Total
1	Consumer Protection Pay Adjustment		164,840		\$ 200,577	\$ 200,577
2	Citizen Services Pay Adjustment		79,093	\$ 75,902	\$ 20,339	\$ 96,241
3	Civil Legal Services - Ethics - Workload		57,278		\$ 95,816	\$ 95,816
4	Victim Services Reclassification		13,421		\$ 16,331	\$ 16,331
5	Victim Services Reclassification for Retention		16,881	\$ 10,501	\$ 9,744	\$ 20,245
6	Medicaid Fraud Control Unit - Vehicle Replacement			\$ 250,000	\$ 750,000	\$ 1,000,000
7	Increased Operating Costs			\$ 678,193	\$ 345,336	\$ 1,023,529
8	Office of the Attorney General Recurring Information Technology Costs			\$ 3,840,400		\$ 3,840,400
9	Data Protection and Disaster Recovery Recurring Costs			\$ 210,000		\$ 210,000



2026-27 Legislative Budget Request

Priority	Agency Request	FTE	Rate	General Revenue	Trust Funds	Issue Total
10	Transfer Cybersecurity Funding From Trust Funds to General Revenue - DEDUCT				\$ (499,063)	\$ (499,063)
10	Transfer Cybersecurity Funding From Trust Funds to General Revenue - ADD			\$ 499,063		\$ 499,063
11	Competitive Pay Adjustment for Specialized Staff Within Victim Services		98,561		\$ 119,929	\$ 119,929
12	Florida, Planning, Accounting, and Ledger Management (PALM) Readiness			\$ 1,246,149		\$ 1,246,149
13	Technical Issue - Correct Funding Source Identifiers - DEDUCT				\$ (152,973)	\$ (152,973)
13	Technical Issue - Correct Funding Source Identifiers - ADD				\$ 152,973	\$ 152,973
	Total	0.00	430,074	\$ 6,810,208	\$1,059,009	\$ 7,869,217





JUDICIAL BRANCH LEGISLATIVE BUDGET REQUEST FY 2026-27

**SENATE APPROPRIATIONS COMMITTEE ON
CRIMINAL AND CIVIL JUSTICE**

OCTOBER 15, 2025

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Trial Courts

Issues	FTE	General Revenue (Recurring)	General Revenue (Non- Recurring)	Trust Fund (Recurring)	FY 2026-27 Request Total
Case Management Technology (Year 1)	47.00	\$20,141,249	\$7,337,295		\$27,478,544
Child Support Enforcement Hearing Officer Salaries				\$433,606	\$433,606
Case Manager Resources	48.00	\$4,469,579	\$160,800		\$4,630,379
Courthouse Furnishings			\$273,773		\$273,773

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Appellate Courts

Issues	General Revenue (Recurring)	FY 2026-27 Request Total
District Court Judicial Suite Staffing	\$1,630,353	\$1,630,353

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Supreme Court

Issues	General Revenue (Non-Recurring)	FY 2026-27 Request Total
Supreme Court Building Elevator Replacement	\$1,040,000	\$1,040,000

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Office of the State Courts Administrator

<u>Issues</u>	<u>FTE</u>	<u>General Revenue (Recurring)</u>	<u>General Revenue (Non-Recurring)</u>	<u>FY 2026-27 Request Total</u>
PALM Readiness	3.00	\$370,676	\$1,082,058	\$1,452,734

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Branch-Wide Issues

Issues	FTE	General Revenue (Recurring)	General Revenue (Non-Recurring)	Trust Fund (Recurring)	FY 2026-27 Request Total
Judicial Security Resources	2.00	\$453,168	\$484,572		\$937,740
Senior Management Service Retirement		\$4,024,054		\$976,683	\$5,000,737
Judicial Compensation		\$16,192,078			\$16,192,078

FY 2026-27 LEGISLATIVE BUDGET REQUEST

Judicial Qualifications Commission

<u>Issues</u>	<u>FTE</u>	<u>General Revenue (Recurring)</u>	<u>General Revenue (Non-Recurring)</u>	<u>FY 2026-27 Request Total</u>
Judicial Qualifications Commission Resources	1.00	\$166,976	\$4,257	\$171,233

Questions?

Eric W. Maclure
State Courts Administrator
Office of the State Courts Administrator
macluree@flcourts.gov



Florida Department of Law Enforcement

FY 26-27 Legislative Budget Request

Senate Appropriations Committee on Criminal and Civil Justice

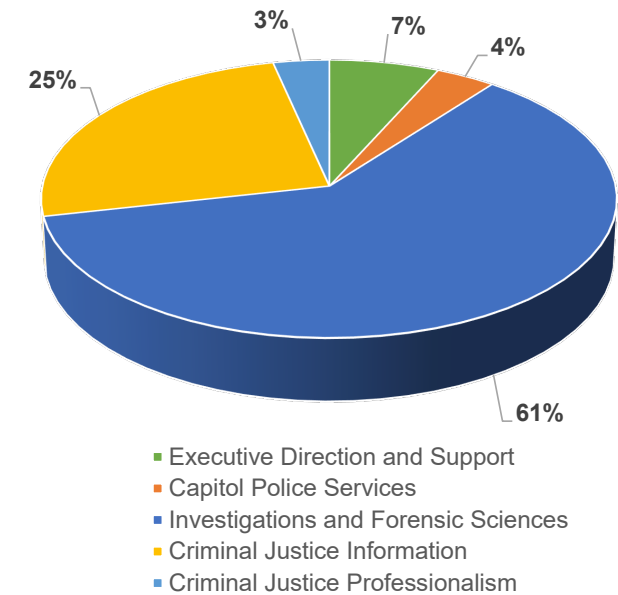
Mike Phillips, Deputy Commissioner



Florida Department of Law Enforcement

CURRENT BUDGET

Program Area	FTE	General Revenue	Trust Fund	Total
Executive Direction and Support	176	\$10,460,275	\$14,301,674	\$24,761,949
Capitol Police Services	110	\$3,150,022	\$10,444,921	\$13,594,943
Investigative and Forensic Sciences	1,245	\$173,894,185	\$51,035,060	\$224,929,245
Criminal Justice Information	400	\$27,895,681	\$64,234,213	\$92,129,894
Criminal Justice Professionalism	93	\$3,729,143	\$8,914,959	\$12,644,102
Total	2,024	\$219,129,306	\$148,930,827	\$368,060,133



FDLE's budget represents less than 1% of the state budget.

The table above excludes \$162M in state and federal pass-through funds to aid local law enforcement.



Florida Department of Law Enforcement

FY 26-27 LBR

Issue	FTE	GR	Trust Fund	Total	Recurring
Fort Myers Regional Operations Center Facility		\$2,400,000	\$2,000,000	\$4,400,000	\$2,400,000
MEPIC Technology Upgrades (Final Year)			\$2,440,000	\$2,440,000	\$60,000
Alcohol Testing Program (Final Year)			\$3,305,304	\$3,305,304	\$305,000
Criminal Justice Information Services Systems Support			\$460,951	\$460,951	\$460,951
Data Exchange and Reporting Systems Update		\$1,450,000		\$1,450,000	
Criminal Justice Data Transparency (Portal Upgrade)		\$850,000		\$850,000	
Florida Fusion Center Network Sustainment		\$1,987,719		\$1,987,719	\$1,987,719
Law Enforcement Data Sharing Program	5	\$1,350,226		\$1,350,226	\$1,318,536
Career Offender Registry and Enforcement Staffing	8	\$1,477,730		\$1,477,730	\$1,142,010
Office of Wellness Expansion (Final Year)	16	\$5,038,006		\$5,038,006	\$4,521,674



Florida Department of Law Enforcement

FY 26-27 LBR

Issue	FTE	GR	Trust Fund	Total	Recurring
Capitol Police Operational Expenses		\$370,000		\$370,000	\$370,000
Cyber Investigations and Telecommunications Enhancements	10	\$4,622,615		\$4,622,615	\$1,569,183
Maintain Investigative Vehicle Fleet		\$1,067,824	\$1,500,000	\$2,567,824	
Critical Information Technology Security Infrastructure		\$4,075,000		\$4,075,000	\$3,355,000
Maintenance Contracts for Laboratory Equipment		\$500,000		\$500,000	\$500,000
Digital Forensics Modernization		\$1,153,923		\$1,153,923	\$991,480
Forensic Firearm Range Remediation		\$1,319,552		\$1,319,552	
Increased Costs for Laboratory Services and Supplies		\$800,000		\$800,000	
Modernization of the Computerized Criminal History and CJIS Data Systems (Year 1 of 5)		\$2,034,000		\$2,034,000	
Staffing for Professional Compliance	4	\$378,244		\$378,244	\$354,173



Florida Department of Law Enforcement

FY 26-27 LBR

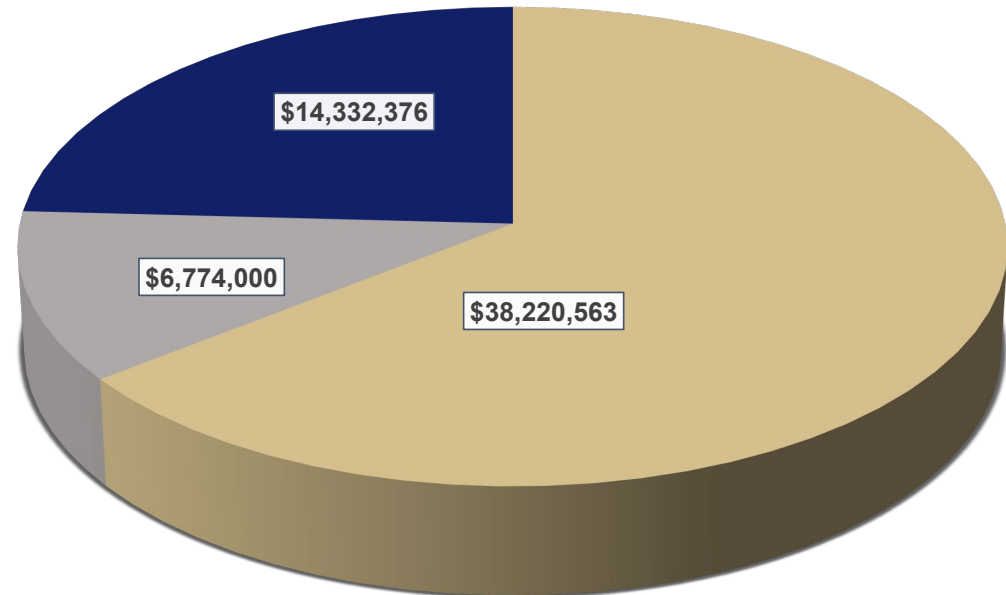
Issue	FTE	GR	Trust Fund	Total	Recurring
Additional Personnel to Implement Statutory Requirements	5	\$578,669		\$578,669	\$545,479
Sworn Training Unit Resources		\$305,000		\$305,000	\$100,000
Criminal Alien Detection and Crime Suppression	9	\$899,216		\$899,216	\$842,174
State Assistance for Fentanyl Eradication (S.A.F.E) in Florida Program		\$15,000,000		\$15,000,000	
Criminal Justice Officer Training Funding		\$362,960		\$362,960	\$362,960
RAMS for PALM (Final Year)		\$1,600,000		\$1,600,000	
Transfer Position Between Program Components					
Transfer Funds Between Categories					
Total Request	57	\$49,620,684	\$9,706,255	\$59,326,939	\$21,186,339



Florida Department of Law Enforcement

FY 26-27 LBR

- Support Law Enforcement Partners
- Provide Information Technology for Public Safety
- Maintain Department Operations





Florida Department of Law Enforcement

QUESTIONS?

Mike Phillips
Deputy Commissioner
MikePhillips@fdle.state.fl.us
(850) 410-7000

Will Grissom
Legislative Affairs Director
WilliamGrissom@fdle.state.fl.us
(850) 410-7000



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

LEGISLATIVE BUDGET REQUEST FISCAL YEAR 2026-27

Senate Appropriations Subcommittee on Criminal and Civil Justice

**David A. Wyant, Chairman
October 15, 2025**



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)

A constitutionally authorized (Article IV, Section 8 of the Florida Constitution), quasi-judicial, decision-making body created by law (s. 20.32, F.S.), that has been serving and protecting the citizens of Florida since 1941.

MISSION

To ensure public safety and provide victim assistance through the post prison release process.



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

PROGRAM AND ACTIVITIES

POST INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1. Parole & Conditional Medical Release
2. Victims Services
3. Conditional Release & Addiction Recovery Release
4. Revocations
5. Clemency

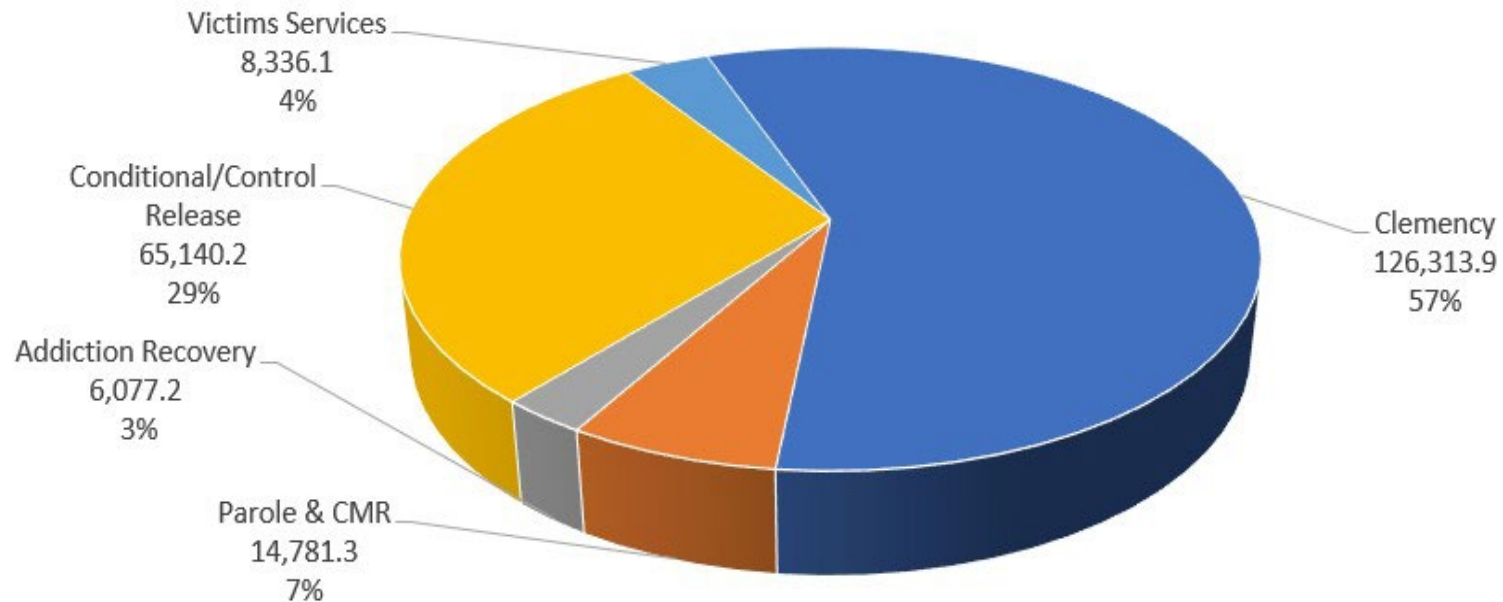


FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

FISCAL YEAR (FY) 2024-25 WORKLOAD HOURS BY BUDGET ACTIVITY

FY24-25 Workload Hours by Function





FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

BASE BUDGET

FY 2026-27 BASE BUDGET - GENERAL REVENUE (GR)	\$15,778,817
Salaries and Benefits	\$13,421,977
Other Personal Services	\$213,096
Expenses	\$959,700
Operating Capital Outlay	\$16,771
Contracted Services	\$393,756
Risk Management Insurance	\$71,622
Lease/Purchase/Equipment	\$27,600
TR/DMS/HR SVCS/STW Contract	\$59,581
Other Data Processing	\$614,714



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

LEGISLATIVE BUDGET PRIORITIES

ISSUE	TOTAL REQUEST
Retention For Regional Administrators, Commission Investigator Supervisors, and Commission Investigators (100 Positions)	\$288,990
Retention For Revocation Staff	\$24,766
Wi-Fi FCOR Central Office	\$69,300
Vehicle Acquisition For Field Offices	\$230,447
Vehicle Replacement Central Office	\$30,480
FCOR Technology Support	\$2,166,300
Salary Adjustment For Commissioners	\$81,667
Total	\$2,891,950



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

CONTACT INFORMATION

Chris Kingry
Legislative Affairs Director
ChristopherKingry@fcor.state.fl.us
850-921-2804

Florida Commission on Offender Review
4070 Esplanade Way, Tallahassee, Florida 32399



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Education Pre-K - 12, *Chair*
Education Postsecondary, *Vice Chair*
Appropriations Committee on Criminal and
Civil Justice
Appropriations Committee on Pre-K - 12 Education
Children, Families, and Elder Affairs
Criminal Justice
Fiscal Policy
Rules

JOINT COMMITTEE:

Joint Legislative Auditing Committee

SENATOR COREY SIMON

3rd District

October 7th, 2025

The Honorable Ileana Garcia

Chair, Appropriations Committee on Criminal and Civil Justice

201 The Capitol

404 South Monroe Street

Tallahassee, FL 32399-1100

Dear Chair Garcia,

Senator Simon respectfully requests an excused absence from the October 15th, 2025, meeting of the Appropriations Committee on Criminal and Civil Justice.

I appreciate your consideration.

Sincerely,

Stephen Huddleston

Stephen Huddleston

Legislative Aide to Senator Corey Simon

□ 303 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5003

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore