

Tab 1 SPB 2500 by AP; Appropriations					
995082	A	S	FAV	AP, McClain	02/19 12:28 PM
995005	A	S	FAV	AP, Burgess	02/19 12:28 PM
995014	A	S	FAV	AP, Burgess	02/19 12:28 PM
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995013	A	S	FAV	AP, Burgess	02/19 12:28 PM
995062	A	S	FAV	AP, Burgess	02/19 12:28 PM
995065	A	S	FAV	AP, Burgess	02/19 12:28 PM
995141	A	S	FAV	AP, Burgess	02/19 12:28 PM
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995167	A	S	FAV	AP, McClain	02/19 12:28 PM
995008	A	S	FAV	AP, Burgess	02/19 12:28 PM
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Tab 2	SPB 2502 by AP; Implementing the 2026-2027 General Appropriations Act

Tab 3	SPB 2504 by AP; State Employees

Tab 4	SB 7028 by GO (CO-INTRODUCERS) Arrington; Compare to H 05001 Retirement

448760 A S RCS AP, Mayfield btw L.267 - 268: 02/19 11:40 AM

Tab 5 **SPB 2506 by AP; Fuel Taxes**

Tab 6 **SPB 2508 by AP; State Agency Law Enforcement Radio System**

Tab 7 **SPB 2510 by AP; Trust Funds of the State Courts System**

Tab 8 **SPB 2512 by AP; Judges**

Tab 9 **SPB 2514 by AP; Pre-K-12 Education**

Tab 10 **SPB 2516 by AP; Higher Education**

Tab 11 **SPB 2518 by AP; Health**

Tab 12 **SB 482 by Leek; Identical to H 01395 Artificial Intelligence Bill of Rights**

966452 D S RS AP, Leek Delete everything after 02/19 11:53 AM

119286 SD S RCS AP, Leek Delete everything after 02/19 11:53 AM

Tab 13 **CS/SB 678 by RI, Mayfield (CO-INTRODUCERS) Gaetz; Identical to CS/H 01137 Deductions for Certain Losses of Alcoholic Beverages**

Tab 14 **CS/SB 984 by GO, DiCeglie (CO-INTRODUCERS) Smith, Arrington; Similar to H 00813 Firefighter Cancer Benefits and Prevention**

229782 A S LRCS AP, DiCeglie Delete L.42: 02/19 11:47 AM

Tab 15 **CS/SB 1016 by CF, Bradley; Similar to CS/H 00915 Medical Assistance Eligibility for Working Persons with Disabilities**

Tab 16 **CS/SB 1074 by FT, Gaetz; Identical to CS/CS/H 00951 One-cent Piece**

Tab 17 **SB 1706 by Pizzo; Similar to CS/H 01497 My Safe Florida Condominium Pilot Program**

808108 A S LRCS AP, Pizzo Delete L.114 - 169: 02/19 11:57 AM

Tab 18 **SB 7030 by CM; Compare to H 01395 Public Records/Investigations by the Department of Legal Affairs**

594134 A S RCS AP, Leek Delete L.195 - 197: 02/19 11:55 AM

857480 A S RCS AP, Leek Delete L.272 - 277: 02/19 11:55 AM

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Hooper, Chair
Senator Rouson, Vice Chair

MEETING DATE: Wednesday, February 18, 2026

TIME: 1:30—6:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Hooper, Chair; Senator Rouson, Vice Chair; Senators Berman, Brodeur, Burgess, DiCeglie, Garcia, Grall, Harrell, Martin, Massullo, McClain, Pizzo, Polsky, Sharief, Smith, Trumbull, and Wright

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
2	SPB 2502	Implementing the 2026-2027 General Appropriations Act; Revising the services required to be provided by regional consortium service organizations under certain circumstances; creating the Regional Consortia Service Organization Supplemental Services Program; establishing the Rural Incentive for Professional Educators (RIPE) Program within the Department of Education for a specified purpose; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement specified programs and payments, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units for state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 18, 2026, 1:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
4	SB 7028 Governmental Oversight and Accountability (Compare H 5001, H 5205)	Retirement; Authorizing an elected officer, except while serving as a legislator, to remain in elective office and receive accumulated Deferred Retirement Option Program (DROP) proceeds after the officer attains a certain age; requiring the Division of Retirement or the State Board of Administration, as appropriate, to take steps to recoup from the elected officer any DROP proceeds distributed in accordance with a specified provision, under specified circumstances; revising the cost-of-living adjustment for eligible Special Risk Class retirees, etc. AP 02/18/2026 Fav/CS	Fav/CS Yeas 18 Nays 0
Consideration of proposed bill:			
5	SPB 2506	Fuel Taxes; Revising the distribution of the proceeds of the fuel sales tax; revising the transfer of funds received and collected into the Fuel Tax Collection Trust Fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 1
Consideration of proposed bill:			
6	SPB 2508	State Agency Law Enforcement Radio System; Abrogating the scheduled expiration of provisions relating to the remission of surcharges for specified criminal offenses and noncriminal moving traffic violations to the Department of Revenue to fund the state agency law enforcement radio system and to provide technical assistance with respect to statewide systems of regional law enforcement communications, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
7	SPB 2510	Trust Funds of the State Courts System; Terminating the Mediation and Arbitration Trust Fund; providing for the disposition of balances in and revenues of the trust fund; prescribing procedures for the termination of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 16 Nays 0
Consideration of proposed bill:			
8	SPB 2512	Judges; Increasing the number of circuit judges in certain judicial circuits; increasing the number of county court judges in certain counties, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 18, 2026, 1:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
9	SPB 2514	Pre-K-12 Education; Revising conditions under which a specified scholarship account's funds revert to the state; providing a supplement for districts that have a decline in enrollment; requiring that fiscally constrained districts receive a higher calculation than non-fiscally constrained districts, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
10	SPB 2516	Higher Education; Establishing the Florida Center for Nursing within the University of South Florida; providing that a specified fee waiver applies to a student's out-of-pocket expenses for tuition and fees after other aid is applied; providing that the LINE Fund was established for shortages in health science professions in addition to nursing; requiring institutions awarded grant funds to submit an annual report by a certain date to the center instead of the Board of Governors or the Department of Education; requiring the Office of Reimagining Education and Career Help to provide specified data to the department, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
11	SPB 2518	Health; Requiring the Social Services Estimating Conference to develop certain official information relating to the pilot program for individuals with developmental disabilities; authorizing the Department of Children and Families, as authorized by and consistent with appropriated funding, to contract with a specified organization to provide grief support services to help certain children and youth; revising the monthly room and board rates the department is required to pay to certain foster parents and caregivers; renaming the Step into Success Workforce Education and Internship Pilot Program as the Step into Success Workforce Education and Internship Program, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 18, 2026, 1:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
12	SB 482 Leek (Identical H 1395, Compare H 659, Linked S 7030)	Artificial Intelligence Bill of Rights; Prohibiting a governmental entity from extending or renewing a contract with specified entities; creating the "Artificial Intelligence Bill of Rights"; providing the rights of Floridians relating to the use of artificial intelligence; requiring companion chatbot platforms to prohibit a minor from creating new or maintaining existing accounts unless the minor's parent or guardian consents; prohibiting artificial intelligence technology companies from selling or disclosing the personal information of users unless the information is deidentified data, etc. CM 01/21/2026 Favorable AP 02/18/2026 Fav/CS	Fav/CS Yeas 18 Nays 0
13	CS/SB 678 Regulated Industries / Mayfield (Identical CS/H 1137)	Deductions for Certain Losses of Alcoholic Beverages; Authorizing a distributor of vinous, spirituous, or malt beverages to make an excise tax deduction in its monthly tax report for alcoholic beverages that have become unsellable through warehouse breakage, spoliation, evaporation, or expiration or that have become unfit for human consumption; requiring distributors that distribute more than one type of alcoholic beverage to deduct their gross taxes for products according to those specified in a specified manner; requiring a distributor to immediately notify the Division of Alcoholic Beverages and Tobacco when an extraordinary loss occurs, etc. RI 01/20/2026 Fav/CS FT 02/12/2026 Favorable AP 02/18/2026 Favorable	Favorable Yeas 18 Nays 0
14	CS/SB 984 Governmental Oversight and Accountability / DiCeglie (Similar H 813)	Firefighter Cancer Benefits and Prevention; Revising conditions under which a specified one-time payment must be made by a former employer upon a firefighter's cancer diagnosis; requiring a former employer to provide death benefits for a specified timeframe under certain circumstances; deleting the requirement for the Division of State Fire Marshal to adopt rules for establishing employer cancer prevention best practices, etc. CA 01/27/2026 Favorable GO 02/11/2026 Fav/CS AP 02/18/2026 Fav/CS	Fav/CS Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 18, 2026, 1:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
15	CS/SB 1016 Children, Families, and Elder Affairs / Bradley (Similar CS/H 915)	Medical Assistance Eligibility for Working Persons with Disabilities; Creating the Working People with Disabilities program within the Agency for Health Care Administration; specifying income and asset requirements for eligibility in the program; requiring the Department of Children and Families to provide a written notice of specified information to eligible adults upon their initial enrollment in certain Medicaid waiver programs, and at least annually thereafter; requiring the agency to identify certain Medicaid recipients and share such information with the department for a specified purpose, etc. CF 01/27/2026 Fav/CS AHS 02/12/2026 Favorable AP 02/18/2026 Favorable	Favorable Yeas 18 Nays 0
16	CS/SB 1074 Finance and Tax / Gaetz (Identical CS/CS/H 951)	One-cent Piece; Defining the term "cash"; authorizing dealers to round to the nearest nickel in certain circumstances; providing that rounding to the nearest nickel is not a deceptive and unfair trade practice in certain circumstances; requiring that certain cash payments be made in the full amount due or rounded in a specified manner in certain circumstances, etc. CM 01/21/2026 Favorable FT 02/12/2026 Fav/CS AP 02/18/2026 Favorable	Favorable Yeas 18 Nays 0
17	SB 1706 Pizzo (Similar CS/H 1497)	My Safe Florida Condominium Pilot Program; Revising eligibility requirements for participation in the My Safe Florida Condominium Pilot Program; requiring the Department of Financial Services to adopt rules to verify household income; specifying that condominium property with mixed-income occupancies is eligible to participate in the pilot program under certain circumstances; limiting the award of grant funds, etc. BI 02/04/2026 Favorable RI 02/10/2026 Favorable AP 02/18/2026 Fav/CS	Fav/CS Yeas 17 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, February 18, 2026, 1:30—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
18	SB 7030 Commerce and Tourism (Compare H 1395, Linked S 482)	Public Records/Investigations by the Department of Legal Affairs; Providing an exemption from public records requirements for information held by the Department of Legal Affairs relating to notifications or investigations of certain companion chatbot violations; providing an exemption from public records requirements for information held by the department relating to notifications or investigations of certain bot-related consumer protection violations; requiring that certain information remain confidential and exempt upon the completion or cessation of an investigation; providing for future legislative review and repeal of the exemption; providing a statement of public necessity, etc.	Fav/CS Yeas 17 Nays 0
		AP 02/18/2026 Fav/CS	

Other Related Meeting Documents



Florida Senate - 2026
SB2500

Committee	Amendment
AED	1

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 02 On Page: 27 Spec App: 103	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the L.E.A.D. (Law Enforcement Against Drugs and Violence)- Statewide Implementation (SF 2415). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

103 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 27
Special Categories 103774
Teacher Professional Development IOEA

1000 From General Revenue Fund	11,629,426	11,979,426
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 103, INSERT:

L.E.A.D. (Law Enforcement Against Drugs and Violence)-
Statewide Implementation (SF 2415).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	2

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 27 Spec App: 104	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for School Bond Issuance Database (SF 1265). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
104 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 From General Revenue Fund 44,906,183 45,256,183 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 104, INSERT:

School Bond Issuance Database (SF 1265)..... 350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	3

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 27 Spec App: 104	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Public Safety Resiliency Fund (SF 3228). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
104 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 From General Revenue Fund 44,906,183 45,256,183 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 104, INSERT:

Public Safety Resiliency Fund (SF 3228).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	4

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 27 Spec App: 104	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Education Technology Inventory Dashboard & Clearinghouse (SF 2835). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
104 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 From General Revenue Fund 44,906,183 45,256,183 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 104, INSERT:

Education Technology Inventory Dashboard & Clearinghouse
(SF 2835) 350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	From General Revenue Fund	140,000,000	139,650,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	5

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 27 Spec App: 104	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the MagicSchool Pilot Program (SF 3750). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
104 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 From General Revenue Fund 44,906,183 45,256,183 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 104, INSERT:

MagicSchool Pilot Program (SF 3750).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	6

The Committee on Appropriations (**Berman**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Center Presents Wonder Works - Florida Youth Innovation and Workforce Skills Initiative (SF 3402). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

The Center Presents Wonder Works - Florida Youth
Innovation and Workforce Skills Initiative (SF 3402).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	From General Revenue Fund	140,000,000	139,650,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	7

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Virtual Tutoring Program Supporting Duval County Public School Students (SF 2687). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

Virtual Tutoring Program Supporting Duval County
Public School Students (SF 2687) 350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	8

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the STEM and AI Esports Workforce Development Project (SF 1972). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

STEM and AI Esports Workforce Development Project (SF 1972).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	9

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the ConnectED Polk Prosperity Through Career Pathways Initiative (SF 2349). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

ConnectED Polk Prosperity Through Career Pathways
Initiative (SF 2349).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	From General Revenue Fund	140,000,000	139,650,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	10

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$440,000 in nonrecurring general revenue funds for the Roosevelt Elementary School Program Enhancements (SF 3065). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,104,321 CA 440,000 FSI1NR 440,000		

Following Specific Appropriation 108, INSERT:

Roosevelt Elementary School Program Enhancements (SF 3065).....440,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,560,000
CA -440,000 FSI1NR -440,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	11

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Future Health Heroes - One-Year Healthcare Workforce Accelerator (SF 3259). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

Future Health Heroes - One-Year Healthcare Workforce
Accelerator (SF 3259). 350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	From General Revenue Fund	140,000,000	139,650,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	12

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Miami-Dade County Public Schools Early Childhood Education Learning Labs (SF 1773). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

108 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 29
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 From General Revenue Fund	39,664,321	40,014,321
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

Miami-Dade County Public Schools Early Childhood Education
Learning Labs (SF 1773).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of



Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	13

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 02 On Page: 33 Spec App: 113	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1138). Reduces funding by the same amount from Breakthrough Miami Inc. (SF 1990).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

113 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 33
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140111
Facility Repairs Maintenance And
Construction IOEM

1000 From General Revenue Fund	9,711,813	10,061,813
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 113, INSERT:

Center for Creative Education (CCE): Ending the Cycle of
Elementary Illiteracy (SF 1138).....350,000

108 EDUCATION, DEPARTMENT OF



Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 29
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 From General Revenue Fund	39,664,321	39,314,321
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 108, DELETE:

Breakthrough Miami Inc. (SF 1990)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AED	14

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Scouting - Character Education Outreach (SF 2248). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 40,014,321 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 108, INSERT:

Scouting - Character Education Outreach (SF 2248).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	15

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 29 Spec App: 108	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the National Flight Academy (SF 3455). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
108 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 From General Revenue Fund 39,664,321 39,964,321 CA 300,000 FSI1NR 300,000		

Following Specific Appropriation 108, DELETE:

National Flight Academy (SF 3455)..... 350,000

Following Specific Appropriation 108, INSERT:

National Flight Academy (SF 3455).....650,000



91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,700,000
CA -300,000 FSI1NR -300,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AED	16

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 31 Spec App: 109	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Broward Schools - Strengthening ESE Support (SF 3643). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
109 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 31 Special Categories 104053 Grants And Aids - Exceptional Education IOEB 1000 From General Revenue Fund 8,159,462 8,509,462 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 109, INSERT:

Broward Schools - Strengthening ESE Support (SF 3643).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	17

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02 On Page: 33 Spec App: 113	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Building a Home FORE Our Future: Youth Character and Development Program Expansion (SF 1873). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
113 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 33 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140111 Facility Repairs Maintenance And Construction IOEM 1000 From General Revenue Fund 9,711,813 10,061,813 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 113, INSERT: Building a Home FORE Our Future: Youth Character and Development Program Expansion (SF 1873).....350,000	



Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AED	18

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 33 Spec App: 113	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Treasure Coast Wildlife Education Center (SF 2151). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
113 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 33 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140111 Facility Repairs Maintenance And Construction IOEM 1000 From General Revenue Fund 9,711,813 10,061,813 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 113, INSERT:

Treasure Coast Wildlife Education Center (SF 2151).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non



FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	19

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 33 Spec App: 113	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Boys & Girls Clubs of Central Florida June Family Branch - Gym Expansion Capital Project (SF 1952). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

113 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 33
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140111
Facility Repairs Maintenance And
Construction IOEM

1000 From General Revenue Fund	9,711,813	10,061,813
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 113, INSERT:

Boys & Girls Clubs of Central Florida June Family Branch -
Gym Expansion Capital Project (SF 1952).....350,000

91 EDUCATION, DEPARTMENT OF

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Senate Page: 1



Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,650,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	20

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02 On Page: 18 Spec App: 79	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (SF 1812). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
79 EDUCATION, DEPARTMENT OF Early Learning Program: Early Learning Services 48220400 In Section 02 On Page 18 Special Categories 103113 Grants And Aids - Partnership For School Readiness IOEB 1000 From General Revenue Fund 2,978,957 3,228,957 CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 79, INSERT:

Miami-Dade County Public Schools VPK Expansion of
Parental Choice Programs (SF 1812).....250,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 From General Revenue Fund	140,000,000	139,750,000
CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	21

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 02 On Page: 18 Spec App: 79	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Florida Center for Early Childhood Professional Recognition (SF 3595). Reduces funding by the same amount from the Florida Early Learning Corps (SF 1134).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
79 EDUCATION, DEPARTMENT OF Early Learning Program: Early Learning Services 48220400 In Section 02 On Page 18 Special Categories 103113 Grants And Aids - Partnership For School Readiness IOEB		

Following Specific Appropriation 79, DELETE:

Florida Early Learning Corps (SF 1134)..... 350,000

Following Specific Appropriation 79, INSERT:

Florida Center for Early Childhood Professional
Recognition (SF 3595).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AED	22

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 25 Spec App: 93	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for United Foundation of Central Florida's - Youth Innovation & Empowerment Initiative (UFCF-YIEI) (SF 2766). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

93 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 25
Special Categories 100295
Grants And Aids - Mentoring/Student
Assistance Initiatives IOEB

1000 From General Revenue Fund	9,830,808	10,180,808
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 93, INSERT:

United Foundation of Central Florida's - Youth Innovation &
Empowerment Initiative (UFCF-YIEI) (SF 2766).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of



Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	From General Revenue Fund	140,000,000	139,650,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHE	23

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 41 Spec App: 129	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hillsborough College - Artificial Intelligence Program Support (SF 2306). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

129 EDUCATION, DEPARTMENT OF
Florida Colleges, Division Of
Program: Florida Colleges 48400600

In Section 02 On Page 41
Aid To Local Governments 050217
Grants And Aids - Florida College System
Program Fund IOEB

1000 From General Revenue Fund	1,514,282,691	1,514,632,691
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 129, INSERT:

Hillsborough College - Artificial Intelligence Program
Support (SF 2306).....350,000

122 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 37
Aid To Local Governments 051308
Grants And Aids - Workforce Development
Capitalization Incentive Grant Program
IOEB

1000	From General Revenue Fund	80,725,000	80,375,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHE	24

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 14 Spec App: 58	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Jacksonville University's - Accelerated Nursing Programs (SF 3177). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

58 EDUCATION, DEPARTMENT OF
Program: Private Colleges And
Universities 48190000

In Section 02 On Page 14
Special Categories 102130
Grants And Aids - Private Colleges And
Universities IOEB

1000 From General Revenue Fund	12,895,000	13,245,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 58, INSERT:

Jacksonville University's - Accelerated Nursing
Programs (SF 3177).....350,000

122 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 37
Aid To Local Governments 051308
Grants And Aids - Workforce Development
Capitalization Incentive Grant Program
IOEB

1000	From General Revenue Fund	80,725,000	80,375,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHE	25

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 02 On Page: 50 Spec App: 152	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 3645). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

152 EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 50
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 From General Revenue Fund	3,239,037,960	3,239,387,960
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 152, INSERT:

University of Florida:
Enterprise Resource Planning (ERP) Computer System
Modernization (SF 3645).....350,000

122 EDUCATION, DEPARTMENT OF



Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 37
Aid To Local Governments 051308
Grants And Aids - Workforce Development
Capitalization Incentive Grant Program
IOEB

1000	From General Revenue Fund	80,725,000	80,375,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHE	26

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 02 On Page: 50 Spec App: 152	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida Forensic Interview Center (SF 3656). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

152 EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 50
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 From General Revenue Fund	3,239,037,960	3,239,387,960
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 152, INSERT:

University of Florida:
University of Florida Forensic Interview Center
(SF 3656).....350,000

122 EDUCATION, DEPARTMENT OF



Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 37
Aid To Local Governments 051308
Grants And Aids - Workforce Development
Capitalization Incentive Grant Program
IOEB

1000	From General Revenue Fund	80,725,000	80,375,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	27

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$106,700 in nonrecurring general revenue funds for Crossroads Affordable Housing Readiness and Capacity Building (SF 1269). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	6,193,300
CA -106,700 FSI1NR -106,700		

253A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 81



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	8,000,700	8,107,400
	CA 106,700 FSI1NR 106,700		

**At the end of existing proviso language, following Specific Appropriation
253A, INSERT:**

**Crossroads Corral - Equine Assisted Psychotherapy Program
(SF 1269) 106,700**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	28

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Special Compass Affordable Housing Readiness and Capacity Building (SF 1322). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

253A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 81



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	8,000,700	8,350,700
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
253A, INSERT:

Special Compass Affordable Housing Readiness and Capacity Building
SF (1322) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	29

The Committee on Appropriations (**Polsky**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$501,200 in nonrecurring general revenue funds for Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1793). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	6,300,000	5,798,800
CA -501,200 FSI1NR -501,200		

253A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 81



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	8,000,700	8,501,900
	CA 501,200 FSI1NR 501,200		

**At the end of existing proviso language, following Specific Appropriation
253A, INSERT:**

**Expansion of David Posnack Jewish Community Centers (JCC) Special
Needs Services and Programs (SF 1793).....501,200**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	30

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for STARability Foundation Academy Program Expansion (SF 3257). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514 HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Fixed Capital Outlay 084093
Construction, Renovation, And Equipment -
County Health Departments IOEJ

1000 From General Revenue Fund	2,900,000	2,600,000
CA -300,000 FSI1NR -300,000		

253A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 81
Special Categories 100778



Grants And Aids - Contracted Services

IOEB

1000 From General Revenue Fund

8,000,700

8,300,700

CA 300,000 FSI1NR 300,000

**At the end of existing proviso language, following Specific Appropriation
253A, INSERT:**

STARability Foundation Academy Program Expansion (SF 3257)....300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	31

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Persaud Legacy Equine Therapy Center (SF 1342). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

256A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 83



Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay

140211

Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 From General Revenue Fund

9,820,820

10,170,820

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific Appropriation
256A, INSERT:

Persaud Legacy Equine Therapy Center (SF 1342) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	32

The Committee on Appropriations (**Polsky**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1057). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101		
In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 From General Revenue Fund CA -400,000 FSI1NR -400,000	6,300,000	5,900,000

**256A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100**

**In Section 03 On Page 83
Grants And Aids To Local Governments And**



Nonstate Entities - Fixed Capital Outlay

140211

**Fixed Capital Outlay For Persons With
Disabilities** *IOEM*

1000 **From General Revenue Fund**

9,820,820

10,220,820

CA 400,000 FSI1NR 400,000

**At the end of existing proviso language, following Specific Appropriation
256A, INSERT:**

**Safe Haven Project (Safe and Secure Environments) for I/DD
(SF 1057) 400,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	33

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Faith Based Support for Feeding Elders (SF 3731). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101 In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ 1000 From General Revenue Fund 6,300,000 6,000,000 CA -300,000 FSI1NR -300,000		

**404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act**



Program *IOEB*

1000 **From General Revenue Fund**
CA 300,000 FSI1NR 300,000

13,901,136

14,201,136

INSERT:

Faith Based Support for Feeding Elders (SF 3731) 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	34

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Programming (SF 2259). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

620A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 145



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	15,609,204	15,959,204
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
620A, INSERT:

Operation Healing Forces - Enhanced Resilience, Rehabilitation, and
Reintegration Programming (SF 2259).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	500,000	850,000
	<i>CA 350,000 FSI1NR 350,000</i>		

INSERT:

Sickle Cell Disease Gene Therapy (SF 1622) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	36

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (SF 2249). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778



Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	45,943,692	46,293,692
CA 350,000 FSI1NR 350,000		

INSERT:

**Reach Out and Read Florida: A Children's Literacy Program Through
Pediatric Primary Care (SF 2249).....350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	37

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Guardian Care History Preservation Project (SF 2773). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101		
In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

**462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100**

**In Section 03 On Page 120
Special Categories 100778
Grants And Aids - Contracted Services**



IOEB

1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

45,943,692

46,293,692

INSERT:

Guardian Care History Preservation Project (SF 2773).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



140998

Grants And Aids - Health Facilities *IOEM*

1000 **From General Revenue Fund**

14,150,000

14,500,000

CA 350,000 FSI1NR 350,000

INSERT:

Brooks Rehabilitation NextGen Ability Play Zones (SF 3407).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	39

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. John Bosco Clinic (SF 3505). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101		
In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 From General Revenue Fund CA -350,000 FSI1NR -350,000	6,300,000	5,950,000

**462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100**

**In Section 03 On Page 120
Special Categories 100778
Grants And Aids - Contracted Services**



IOEB

1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

45,943,692

46,293,692

INSERT:

St. John Bosco Clinic (SF 3505) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	40

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Sickie Cell Center of Excellence Gainesville Rural Expansion (SF 3737). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

481 HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection
64200200

In Section 03 On Page 127



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	500,000	850,000
	CA 350,000 FSI1NR 350,000		

INSERT:

Sickle Cell Center of Excellence Gainesville Rural
Expansion (SF 3737).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	41

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$317,500 in nonrecurring general revenue funds for Safe Families for Children Rural Reach Initiative (SF 1431). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,982,500
CA -317,500 FSI1NR -317,500		

328A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310



In Section 03 On Page 93
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	12,586,202	12,903,702
CA 317,500 FSI1NR 317,500		

INSERT:

Safe Families for Children Rural Reach Program (SF 1431)....	317,500

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	42

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for SMA Healthcare - Flagler County Central Receiving Facility (SF 2452). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

384 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950



In Section 03 On Page 106
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	32,332,595	32,682,595
CA 350,000 FSI1NR 350,000		

INSERT:

SMA Healthcare - Flagler County Central Receiving Facility (SF 2452)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	43

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Association of Recovery Residences - Training and Client Assessment (SF 2897). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

384 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental



Health Services 60910950

In Section 03 On Page 106

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 From General Revenue Fund

32,332,595

32,682,595

CA 350,000 FSI1NR 350,000

INSERT:

Florida Association of Recovery Residences - Training and

Client Assessment (SF 2897) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	44

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Every Mother's Advocate - Child Abuse Prevention Services (SF 3484). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

328A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program



Family Safety And Preservation Services
60910310

In Section 03 On Page 93
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	12,586,202	12,936,202
	CA 350,000 FSI1NR 350,000		

INSERT:

Every Mother's Advocate - Child Abuse Prevention	
Services (SF 3484)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	45

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$125,000 in nonrecurring general revenue funds for Key Biscayne Seniors Programming (SF 1141). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101		
In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ		
1000 From General Revenue Fund	6,300,000	6,175,000
CA -125,000 FSI1NR -125,000		

**404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400**

**In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act**



Program *IOEB*

1000 **From General Revenue Fund**
CA 125,000 FSI1NR 125,000

13,901,136

14,026,136

INSERT:

Key Biscayne Seniors Programming (SF 1141) 125,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	46

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Network of Children's Advocacy Centers - Bridge the Gap (SF 3427). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
514A HEALTH, DEPARTMENT OF Program: Community Public Health County Health Departments Local Health Needs 64200700 In Section 03 On Page 131 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140430 Maintenance And Repair Of County Health Departments IOEM 1000 From General Revenue Fund 10,000,000 9,650,000 CA -350,000 FSI1NR -350,000		

328A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 93



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	12,586,202	12,936,202
	CA 350,000 FSI1NR 350,000		

AND INSERT:

Florida Network of Children's Advocacy Centers - Bridge the	
Gap (SF 3427)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	47

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 03 On Page: 100 Spec App: 362	<u>EXPLANATION:</u> Provides \$80,000 in nonrecurring general revenue funds for Brehon Family Stabilization (SF 1524). Reduces nonrecurring general revenue funding from Connecting Everyone with Second Chances (CESC) - Emergency Homeless Shelter Services (SF 1477) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

362 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Economic Self Sufficiency
Program
Economic Self Sufficiency Services 60910708

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	3,936,951	3,856,951
CA -80,000 FSI1NR -80,000		

DELETE the proviso immediately following Specific Appropriation 362:

Connecting Everyone with Second Chances (CESC) - Emergency Homeless Shelter Services (SF 1477)	650,000

AND INSERT:

Connecting Everyone with Second Chances (CESC) - Emergency Homeless Shelter Services (SF 1477)	570,000



328A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 93
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	12,586,202	12,666,202
CA 80,000 FSI1NR 80,000		

INSERT:

Brehon Family Stabilization (SF 1524)	80,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	48

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for Amigos for Kids - CRADLE Program (SF 3504). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,850,000
CA -150,000 FSI1NR -150,000		

328A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310



In Section 03 On Page 93
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	12,586,202	12,736,202
CA 150,000 FSI1NR 150,000		

INSERT:

Amigos for Kids - CRADLE Program (SF 3504)	150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	49

The Committee on Appropriations (**Berman**) recommended the following amendment:

Section: 03 On Page: 123 Spec App: 472A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Girl Scout Leadership Development Project (SF 3027). Reduces nonrecurring general revenue funding from the Agape Family Health Soutel (SF 2812) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

472A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 123
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140998
Grants And Aids - Health Facilities IOEM

1000 From General Revenue Fund	14,150,000	13,650,000
CA -500,000 FSI1NR -500,000		

Following Specific Appropriation 472A, DELETE:

Agape Family Health Soutel (SF 2812)..... 1,500,000

AND INSERT:

Agape Family Health Soutel (SF 2812)..... 1,000,000

339C CHILDREN AND FAMILIES, DEPARTMENT OF



Services

Program: Family Safety Program

Family Safety And Preservation Services

60910310

In Section 03 On Page 97

**Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay**

140600

Grants And Aids - Human Services

Facilities IOEM

1000 **From General Revenue Fund**

1,760,000

2,260,000

CA 500,000 FSI1NR 500,000

INSERT:

Girl Scouts of Gateway Council - Leadership Center Development

Project (SF 3027) 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	50

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$80,000 in nonrecurring general revenue funds for Dade City Church of God - Lighthouse Christian Academy Roof Repairs (SF 3659). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,920,000
CA -80,000 FSI1NR -80,000		

339C CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310



In Section 03 On Page 97
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140600
Grants And Aids - Human Services
Facilities IOEM

1000 From General Revenue Fund	1,760,000	1,840,000
CA 80,000 FSI1NR 80,000		

INSERT:

Dade City Church of God - Lighthouse Christian Academy	
Roof Repairs (SF 3659)	80,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	51

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Produce Incentives to Support Local Retailers (SF 2420). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

362 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Economic Self Sufficiency
Program
Economic Self Sufficiency Services 60910708



In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	3,936,951	4,286,951
	CA 350,000 FSI1NR 350,000		

INSERT:

Produce Incentives to Support Local Retailers (SF 2420)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	52

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 03 On Page: 106 Spec App: 384	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tampa Bay Thrives Youth Mental Wellness Support (SF 2483). Reduces nonrecurring general revenue funding from BayCare Health - Pasco Central Receiving Facility Services (SF 1728) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
384 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 106 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 From General Revenue Fund 32,332,595 31,982,595 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 384, DELETE:

BayCare Health - Pasco Central Receiving Facility Services (SF 1728)	2,000,000

AND INSERT:

BayCare Health - Pasco Central Receiving Facility Services (SF 1728)	1,650,000



384 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 106
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	32,332,595	32,682,595
CA 350,000 FSI1NR 350,000		

AND INSERT:

Tampa Bay Thrives Youth Mental Wellness Support (SF 2483) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	53

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$380,287 in nonrecurring general revenue funds for Families First of Palm Beach - Behavioral Health Services (SF 2220). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,619,713
CA -380,287 FSI1NR -380,287		

384 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950



In Section 03 On Page 106
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	32,332,595	32,712,882
CA 380,287 FSI1NR 380,287		

INSERT:

Families First of Palm Beach County - Behavioral Health Services (SF 2220)	380,287

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	54

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514	<u>EXPLANATION:</u> Provides \$500,000 of nonrecurring general revenue funding for NAMI Florida - Expanding Florida's Peer Support for Youth and Families (SF 3425). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514 HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Fixed Capital Outlay 084093
Construction, Renovation, And Equipment -
County Health Departments IOEJ

1000 From General Revenue Fund	2,900,000	2,400,000
CA -500,000 FSI1NR -500,000		

384 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950



In Section 03 On Page 106
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	32,332,595	32,832,595
CA 500,000 FSI1NR 500,000		

INSERT:

NAMI Florida - Expanding Florida's Peer Support for Youth and Families (SF 3425)	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	55

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for SMA Healthcare - Marion County Integrated Outpatient Building Renovations (SF 1329). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

390A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950



In Section 03 On Page 109
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140600
Grants And Aids - Human Services
Facilities IOEM

1000 From General Revenue Fund	8,291,461	8,641,461
CA 350,000 FSI1NR 350,000		

INSERT:

SMA Healthcare - Marion County Integrated Outpatient Building	
Renovations (SF 1329)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	56

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$1,660,800 in nonrecurring general revenue funds for Treasure Coast Food Bank Senior Food and Resource Program (SF 2063). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	8,339,200
CA -1,660,800 FSI1NR -1,660,800		

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604



**Grants And Aids - Older Americans Act
Program** *IOEB*

<i>1000</i>	From General Revenue Fund	13,901,136	15,561,936
	<i>CA 1,660,800 FSI1NR 1,660,800</i>		

AND INSERT:

Treasure Coast Food Bank Senior Food & Resource Program (SF 2063)	1,660,800

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	56SA

The Committee on Appropriations (**Harrell**) recommended the following
SUBSTITUTE AMENDMENT for 56 (995027):

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$1,310,800 in nonrecurring general revenue funds for Treasure Coast Food Bank Senior Food and Resource Program (SF 2063), and \$350,000 in nonrecurring general revenue funds for Lee Health GME Expansion Project Phase 1 (SF 2009). Reduces \$1,660,800 from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	8,339,200
CA -1,660,800 FSI1NR -1,660,800		

472A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100



In Section 03 On Page 123
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140998
Grants And Aids - Health Facilities IOEM

1000 From General Revenue Fund	15,561,936	15,911,936
CA 350,000 FSI1NR 350,000		

INSERT:

Lee Health GME Expansion Project Phase 1 (SF 2009).....350,000

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000 From General Revenue Fund	8,339,200	9,650,000
CA 1,310,800 FSI1NR 1,310,800		

AND INSERT:

Treasure Coast Food Bank Senior Food and Resource
Program (SF 2063).....1,310,800

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	57

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hialeah Gardens Elder Meals Program (SF 2544). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act



Program *IOEB*

1000 **From General Revenue Fund**
 CA 350,000 FSI1NR 350,000

13,901,136

14,251,136

INSERT:

Hialeah Gardens Elder Meals Program (SF 2544).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	58

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$450,000 in nonrecurring general revenue funds for Elderly Meals Program (SF 3711). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,550,000
CA -450,000 FSI1NR -450,000		

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act



Program *IOEB*

1000 **From General Revenue Fund**
CA 450,000 FSI1NR 450,000

13,901,136

14,351,136

INSERT:

Elderly Meals Program (SF 3711) 450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	59

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Strengthening Aging Services in South Florida (SF 3696). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604
Grants And Aids - Older Americans Act



Program *IOEB*

1000 **From General Revenue Fund**
CA 350,000 FSI1NR 350,000

13,901,136

14,251,136

INSERT:

Strengthening Aging Services in South Florida (SF 3696).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	60

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Home Delivered Meals for Older Adults in Northeast Florida (SF 2682). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,600,000
CA -400,000 FSI1NR -400,000		

404 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 112
Special Categories 100604



Grants And Aids - Older Americans Act
Program IOEB

1000	From General Revenue Fund	13,901,136	14,301,136
	CA 400,000 FSI1NR 400,000		

INSERT:

Home Delivered Meals for Older Adults in Northeast	
Florida (SF 2682).....	400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	61

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 3066). Reduces funding by the same amount from the Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778



Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	45,943,692	46,293,692
CA 350,000 FSI1NR 350,000		

AND INSERT:

**Donate Life Florida - A Commitment to Saving Lives Through Organ
Donation (SF 3066) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	62

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for UF Health Center for Advanced Therapeutics (SF 2344). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778
Grants And Aids - Contracted Services



IOEB

1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

45,943,692

46,293,692

INSERT:

UF Health Center for Advanced Therapeutics (SF 2344).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	63

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for UF Health Central Florida Care Force Expansion Project (SF 2440). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778



Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	45,943,692	46,293,692
	<i>CA 350,000 FSI1NR 350,000</i>		

INSERT:

UF Health Central Florida Care Force Expansion
Project (SF 2440) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	64

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Next Step - AI Driven Discovery Platform for Type 1 Diabetes (SF 2935). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514 HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Fixed Capital Outlay 084093
Construction, Renovation, And Equipment -
County Health Departments IOEJ

1000 From General Revenue Fund	2,900,000	2,550,000
CA -350,000 FSI1NR -350,000		

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778
Grants And Aids - Contracted Services
IOEB



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

45,943,692

46,293,692

INSERT:

The Next Step - AI Driven Discovery Platform for Type 1

Diabetes (SF 2935) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	65

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Mission Mercy (SF 1461). Reduces funding by the same amount from Fixed Capital Outlay Maintenance and Repair for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
514 HEALTH, DEPARTMENT OF Program: Community Public Health County Health Departments Local Health Needs 64200700 In Section 03 On Page 131 Fixed Capital Outlay 084093 Construction, Renovation, And Equipment - County Health Departments IOEJ 1000 From General Revenue Fund CA -350,000 FSI1NR -350,000	2,900,000	2,550,000

462 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 120
Special Categories 100778
Grants And Aids - Contracted Services
IOEB



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

45,943,692

46,293,692

INSERT:

Florida Mission Mercy (SF 1461) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	66

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Nurse Family Partnership Sustainability and Expansion Funding (SF 2338). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

463 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 121
Special Categories 100927



Grants And Aids - Healthy Start
Coalitions IOEB

1000	From General Revenue Fund	38,082,541	38,432,541
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation 463, INSERT:

From the funds in Specific Appropriation 463, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2338) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	67

The Committee on Appropriations (Berman) recommended the following amendment:

Section: 03 On Page: 123 Spec App: 472A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (SF 3072). Reduces funding by the same amount from the Five Star Veterans Center Expansion Phase 3 (SF 2654).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

472A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 123
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140998
Grants And Aids - Health Facilities IOEM

1000 From General Revenue Fund	14,150,000	14,500,000
CA 350,000 FSI1NR 350,000		

AND INSERT:

YMCA of Florida's First Coast: Lake Brooklyn Water Safety
Complex at Camp Immokalee (SF 3072).....350,000

622A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700



In Section 03 On Page 146
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	7,545,000	7,195,000
CA -350,000 FSI1NR -350,000		

In Section 03, on page 146, DELETE the following:

Five Star Veterans Center Expansion Phase 3 (SF 2654)..... 1,000,000

AND INSERT:

Five Star Veterans Center Expansion Phase 3 (SF 2654)..... 650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	68

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (SF 2347) . Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,700,000
CA -300,000 FSI1NR -300,000		

472A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 123
Grants And Aids To Local Governments And



Nonstate Entities - Fixed Capital Outlay

140998

Grants And Aids - Health Facilities *IOEM*

1000	From General Revenue Fund	14,150,000	14,450,000

CA 300,000 FSI1NR 300,000

INSERT:

Moffitt Population Engagement and Research Laboratory (PEARL)

Magnolia Expansion (SF 2347) 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	69

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami Beach Community Health Center - Alton Critical Renovation (SF 1379). Reduces funding by the same amount from Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

472A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 123
Grants And Aids To Local Governments And



Nonstate Entities - Fixed Capital Outlay

140998

Grants And Aids - Health Facilities *IOEM*

1000 **From General Revenue Fund**

14,150,000

14,500,000

CA 350,000 FSI1NR 350,000

INSERT:

Miami Beach Community Health Center - Alton Critical

Renovation (SF 1379).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	70

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Folds of Honor Educational Support for Military and First Responder Families (SF 2004). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

514 HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Fixed Capital Outlay 084093
Construction, Renovation, And Equipment -
County Health Departments IOEJ

1000 From General Revenue Fund	2,900,000	2,550,000
CA -350,000 FSI1NR -350,000		

620A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 145
Special Categories 100778



Grants And Aids - Contracted Services
IOEB

1000	From General Revenue Fund	8,000,700	8,350,700
	<i>CA 350,000 FSI1NR 350,000</i>		

**At the end of existing proviso language, following Specific Appropriation
620A, INSERT:**

**Folds of Honor Educational Support for Military and First Responder
Families (SF 2004) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	71

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Strengthening Northeast Florida's Pediatric Healthcare Infrastructure (SF 3598). Reduces funding by the same amount from the Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,500,000
CA -500,000 FSI1NR -500,000		

563 HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care 64300100

In Section 03 On Page 137
Special Categories 100497



**Grants And Aids - Children's Medical
Services Network** *IOEB*

1000	From General Revenue Fund	17,550,187	18,050,187
	<i>CA 500,000 FSI1NR 500,000</i>		

AND INSERT:

**Strengthening Northeast Florida's Pediatric Healthcare
Infrastructure (SF 3598)..... 500,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	72

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Moffitt Cancer Center - Digital Pathology Expansion (SF 2864). Reduces funding by the same amount from the Fixed Capital Outlay for County Health Departments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

558A HEALTH, DEPARTMENT OF
Program: Community Public Health
Public Health Statistics And Innovation
64200900

In Section 03 On Page 0
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay



140998

Grants And Aids - Health Facilities

1000 **From General Revenue Fund**

350,000

CA 350,000 FSI1NR 350,000

AND INSERT:

**Funds in Specific Appropriation 558A, are provided for the
Moffitt Cancer Center - Digital Pathology Expansion (SF 2864) .**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	73

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for VetConnect Solution - Improving Florida Veteran Experiences (SF 2254). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

620A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 145
Special Categories 100778



Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	15,609,204	15,959,204
CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
620A, INSERT:

VetConnect Solution - Improving Florida Veteran Experiences (SF 2254)
.....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	74

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Hookin Veterans (SF 3763). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,750,000
CA -250,000 FSI1NR -250,000		

620A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 145
Special Categories 100778
Grants And Aids - Contracted Services



IOEB

1000 From General Revenue Fund
CA 250,000 FSI1NR 250,000

15,609,204

15,859,204

At the end of existing proviso language, following Specific Appropriation
620A, INSERT:

Hookin Veterans (SF 3763) 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AHS	75

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for GovChallenge Krew (SF 2894). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

514A HEALTH, DEPARTMENT OF
Program: Community Public Health
County Health Departments Local Health
Needs 64200700

In Section 03 On Page 131
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140430
Maintenance And Repair Of County Health
Departments IOEM

1000 From General Revenue Fund	10,000,000	9,650,000
CA -350,000 FSI1NR -350,000		

620A VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 145
Special Categories 100778
Grants And Aids - Contracted Services



IOEB

1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

15,609,204

15,959,204

At the end of existing proviso language, following Specific Appropriation
620A, INSERT:

GovChallenge Krew (SF 2894) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	76

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Before and After A/C Pilot Program (SF 2158). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund CA -250,000 FSI1NR -250,000	10,058,640	9,808,640

695 CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Executive Direction And Support Services
70031900

In Section 04 On Page 157
Special Categories 100777
Contracted Services IOEA



1000 From General Revenue Fund
CA 50,000 FSI1NR 50,000

20,411,951

20,461,951

INSERT:

Before and After A/C Pilot Program (SF 2158)\$50,000

718A CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

In Section 04 On Page 159
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund
CA 200,000 FSI1NR 200,000

200,000

INSERT:

Funds in Specific Appropriation 718A are provided for the Before and After
A/C Pilot Program (SF 2158).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	77

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Orange City Municipal Public Safety EOC Complex Hardened Facility Design (SF 2406). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund CA -350,000 FSI1NR -350,000	10,058,640	9,708,640

1340A LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

In Section 04 On Page 229
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

40,643,750

40,993,750

INSERT:

Orange City Municipal Public Safety EOC Complex Hardened Facility Design (SF
2406)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	78

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (SF 1940). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1194 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 214
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 From General Revenue Fund	10,058,640	9,708,640
CA -350,000 FSI1NR -350,000		

1267 JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion
80900100

In Section 04 On Page 220
Special Categories 100279
Legislative Initiatives To Reduce And



Prevent Juvenile Crime *IOEB*

1000 **From General Revenue Fund**
CA 350,000 FSI1NR 350,000

8,818,991

9,168,991

INSERT:

Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program
(SF 1940) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	79

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Osceola County Judicial Parking Security (SF 1605). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

3365A STATE COURT SYSTEM
Administered Funds - Judicial
Court Operations - Administered Funds
22020100

In Section 07 On Page 439
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140700



**Fixed Capital Outlay - County Courthouse
Facilities** *IOEM*

1000	From General Revenue Fund	1,200,000	1,550,000
	<i>CA 350,000 FSI1NR 350,000</i>		

AND INSERT:

Osceola County Judicial Parking Security (SF 1605).....\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	80

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Enterprise Browser - Florida Department of Corrections (SF 3759). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

642 CORRECTIONS, DEPARTMENT OF
Program: Department Administration
Information Technology 70010400

In Section 04 On Page 150
Special Categories 100777
Contracted Services IOEA



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

23,399,661

23,749,661

At the end of existing proviso language, following Specific Appropriation 642, INSERT:

From the funds in Specific Appropriation 642, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Enterprise Browser - Florida Department of Corrections (SF 3759).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	81

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Operation New Hope - Ready4Work (SF 3761). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

776 CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

In Section 04 On Page 165
Special Categories 100777
Contracted Services IOEA



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

11,067,781

11,417,781

Following Specific Appropriation 776, DELETE:

From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

AND INSERT:

From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes (recurring base appropriations project) (SF 3761). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release



services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	82

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Workforce Education on Virtual Reality Devices (SF 1641). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund	10,058,640	9,708,640
<i>CA -350,000 FSI1NR -350,000</i>		

776A CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

In Section 04 On Page 166
Special Categories 102009
Grants And Aids - Special Projects IOEB



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

1,500,000

1,850,000

INSERT:

Workforce Education on Virtual Reality Devices (SF 1641)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	83

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the SPPD K-9 Facility (SF 3629). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1194 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 214
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 From General Revenue Fund
CA -350,000 FSI1NR -350,000

10,058,640

9,708,640

1340A LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

In Section 04 On Page 229
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

40,643,750

40,993,750

INSERT:

SPPD K-9 Facility (SF 3629)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	84

The Committee on Appropriations (**Garcia**) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Duval County Youth Mentorship Program (SF 2818). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund CA -350,000 FSI1NR -350,000	10,058,640	9,708,640

1267 JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion
80900100

In Section 04 On Page 220
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

8,818,991

9,168,991

INSERT:

Duval County Youth Mentorship Program (SF 2818)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	85

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Davis-Bradley Community-Involvement Center Kitchen Remodel (SF 3795). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund CA -350,000 FSI1NR -350,000	10,058,640	9,708,640

782A CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Community Substance Abuse Prevention,
Evaluation, And Treatment Services 70450400

In Section 04 On Page 0
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

350,000

Funds in Specific Appropriation 782A are provided for the Davis-Bradley
Community-Involvement Center Kitchen Remodel (SF 3795).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement
within a budget entity or the renumbering of the specific appropriation items.



1000 From General Revenue Fund
CA 250,000 FSI1NR 250,000

51,439,748

51,689,748

INSERT:

Wandering Rescue and Prevention Project (SF 1001).....\$250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	87

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Judicial and Government Space Expansion (SF 3586). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

3365A STATE COURT SYSTEM
Administered Funds - Judicial
Court Operations - Administered Funds
22020100

In Section 07 On Page 439
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140700



**Fixed Capital Outlay - County Courthouse
Facilities** *IOEM*

1000	From General Revenue Fund	1,200,000	1,550,000
	<i>CA 350,000 FSI1NR 350,000</i>		

INSERT:

Judicial and Government Space Expansion (SF 3586)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ACJ	88

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Osceola County Courthouse Courtroom (SF 1603). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

3365A STATE COURT SYSTEM
Administered Funds - Judicial
Court Operations - Administered Funds
22020100

In Section 07 On Page 439
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140700



**Fixed Capital Outlay - County Courthouse
Facilities** *IOEM*

1000	From General Revenue Fund	1,200,000	1,550,000
	<i>CA 350,000 FSI1NR 350,000</i>		

INSERT:

Osceola County Courthouse Courtroom (SF 1603)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	89

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: On Page: 471 Spec App:	<u>EXPLANATION:</u> The unexpended balance of funds provided to the Department of Commerce for the OCEARCH Mayport Research and Operations Center (Jacksonville University) (SF 2756) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for the Revert and Reappropriate - OCEARCH Mayport Research and Operations Center to the City of Jacksonville.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

COMMERCE, DEPARTMENT OF 40000000

In Section On Page 471

On page 471, insert the following new section:

Section XXX. The unexpended balance of funds provided to the Department of Commerce for the OCEARCH Mayport Research and Operations Center (Jacksonville University) (SF 2756) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Revert and Reappropriate - OCEARCH Mayport Research and Operations Center to the City of Jacksonville.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	90

The Committee on Appropriations (**Berman**) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring State Transportation Trust Fund authority for Jacksonville - 11th and 12th Street Connector (SF 2931). Reduces Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (SF 3119) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, DELETE:

Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (SF 3119).....	1,500,000

AND INSERT:

Jacksonville - 11th and 12th Street Connector (SF 2931).....	350,000
Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (SF 3119).....	1,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement



within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ATD	91

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring State Transportation Trust Fund authority for Village of Virginia Gardens - Roadway Improvements (SF 2189). Reduces Miami Springs - Westward Drive Roadway Improvements (SF 2193) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2097A TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200 In Section 05 On Page 314 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		

Following Specific Appropriation 2097A, DELETE:

Miami Springs - Westward Drive Roadway Improvements (SF 2193).....	1,150,000

AND INSERT:

Miami Springs - Westward Drive Roadway Improvements (SF 2193).....	800,000
Village of Virginia Gardens - Roadway Improvements (SF 2189).....	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	92

The Committee on Appropriations (**DiCeglie**) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Inserts proviso language to specify \$350,000 in nonrecurring State Transportation Trust Fund authority for Cocoa - Multi-modal Station Access Road (SF 1575).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, INSERT:

Cocoa - Multi-modal Station Access Road (SF 1575)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	93

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Inserts proviso language to specify \$350,000 in nonrecurring State Transportation Trust Fund authority for Ocala - SW 42nd Street at SW 7th Avenue Intersection Improvements (SF 1381).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, INSERT:

Ocala - SW 42nd Street at SW 7th Avenue Intersection Improvements (SF 1381).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	94

The Committee on Appropriations (**Sharief**) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Inserts proviso language to specify \$350,000 in nonrecurring State Transportation Trust Fund authority for Howard C. Forman Human Services Campus Improvements Phase 1 (SF 3385) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, INSERT:

Howard C. Forman Human Services Campus Improvements	
Phase 1 (SF 3385)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	95

The Committee on Appropriations **(Berman)** recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Inserts proviso language to specify \$350,000 in nonrecurring State Transportation Trust Fund authority for the Lighthouse Point - NE 31 Court Bridge Replacement Project (SF 1664) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, INSERT:

Lighthouse Point - NE 31 Court Bridge Replacement
Project (SF 1664) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	96

The Committee on Appropriations (**Massullo, Jr.**) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Inserts proviso language to specify \$350,000 in nonrecurring State Transportation Trust Fund authority for Pasco County Shady Hills Road Sidewalk Project (SF 3399) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, INSERT:

Pasco County Shady Hills Road Sidewalk Project (SF 3399) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	97

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 05 On Page: 314 Spec App: 2097A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring State Transportation Trust Fund authority for Palm Bay - Babcock Street Phase One Widening Improvement Project (SF 3451). Reduces Brevard County - North Banana River Drive South Bridge Replacement (SF 1185) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2097A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 314
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

Following Specific Appropriation 2097A, DELETE:

Brevard County - North Banana River Drive South Bridge
Replacement (SF 1185)..... 1,500,000

Following Specific Appropriation 2097A, INSERT:

Brevard County - North Banana River Drive South Bridge
Replacement (SF 1185)..... 1,000,000
Palm Bay - Babcock Street Phase One
Widening Improvement Project (SF 3451)..... 500,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	98

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring general revenue funds for the Restoration of Historic Harder Hall Hotel (SF 3793). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,170,650 CA -1,000,000 FSI1NR -1,000,000		

3304A STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And
Exhibition 45200700

In Section 06 On Page 432
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140020



Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties *IOEM*

1000 From General Revenue Fund	3,420,238	4,420,238
CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 3304A, INSERT:

Restoration of Historic Harder Hall Hotel (SF 3793)	1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	99

The Committee on Appropriations (**DiCeglie**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Virtual Reality Workforce Development Program (SF 1537). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

2352 COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100 In Section 06 On Page 339 Special Categories 100274 Grants And Aids - Workforce Projects IOEA 1000 From General Revenue Fund 7,030,000 7,380,000		



CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2352, INSERT:

Virtual Reality Workforce Development Program (SF 1537) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	100

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Pinellas County Housing Authority - Mills Affordable Housing Development Project (SF 2854). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220



Housing And Community Development
Projects - Fixed Capital Outlay *IOEM*

1000	From General Revenue Fund	71,142,100	71,492,100
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2395A, INSERT:

Pinellas County Housing Authority - Mills Affordable Housing Development Project (SF 2854)		350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	101

The Committee on Appropriations **(Martin)** recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Florida Studio Theatre Workforce Housing (SF 1225). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

71,142,100

71,492,100

Immediately following Specific Appropriation 2395A, INSERT:

Florida Studio Theatre Workforce Housing (SF 1225) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	102

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the East Pasco Emergency Shelter (SF 2268). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

2771 GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 385
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140527



**Emergency Management Critical Facility
Needs** *IOEM*

1000	From General Revenue Fund	15,154,150	15,504,150
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2771, INSERT:

East Pasco Emergency Shelter (SF 2268)		350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	103

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage - Renewal (SF 1169). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2753 GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 383
Special Categories 101123
Grants And Aids - Emergency Management



Programs *IOEB*

1000	From General Revenue Fund	3,350,000	3,700,000
	<i>CA 350,000 FSI1NR 350,000</i>		

Following Specific Appropriation 2753, INSERT:

Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar	
Coverage - Renewal (SF 1169)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	104

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage - Expansion (SF 1170). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2753 GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 383
Special Categories 101123
Grants And Aids - Emergency Management



Programs *IOEB*

1000	From General Revenue Fund	3,350,000	3,700,000
	<i>CA 350,000 FSI1NR 350,000</i>		

Immediately following Specific Appropriation 2753, INSERT:

Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar	
Coverage - Expansion (SF 1170)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	105

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Pinellas Science Center (SF 2859). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

NET IMPACT ON:	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

3339A STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

In Section 06 On Page 435
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140015
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

28,536,656

28,886,656

Following Specific Appropriation 3339A, INSERT:

The Pinellas Science Center (SF 2859) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	106

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 2937). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2352 COMMERCE, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 339
Special Categories 100274
Grants And Aids - Workforce Projects IOEA



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

7,030,000

7,380,000

Following Specific Appropriation 2352, INSERT:

United Way of Florida - Income Tax Consulting & Preparation

Assistance (SF 2937) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	107

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Calhoun County Emergency Operations Center and Courthouse Improvements (SF 3118). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,820,650
CA -350,000 FSI1NR -350,000		

2771 GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 385
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay



140527

**Emergency Management Critical Facility
Needs** *IOEM*

1000	From General Revenue Fund	15,154,150	15,504,150
	<i>CA 350,000 FSI1NR 350,000</i>		

Following Specific Appropriation 2771, INSERT:

Calhoun County Emergency Operations Center and Courthouse Improvements (SF 3118)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	108

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Horseshoe Beach - Rebuilding Town Hall (SF 1514). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development



Projects - Fixed Capital Outlay *IOEM*

1000	From General Revenue Fund	15,154,150	15,504,150
	<i>CA 350,000 FSI1NR 350,000</i>		

Following Specific Appropriation 2395A, INSERT:

Horseshoe Beach - Rebuilding Town Hall (SF 1514) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	109

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for YMCA of Greater St. Petersburg - Gills Renovation (SF 2515). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development



Projects - Fixed Capital Outlay *IOEM*

1000	From General Revenue Fund	15,154,150	15,504,150
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2395A, INSERT:

YMCA of Greater St. Petersburg		
- Gills Renovation (SF 2515)		350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	110

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for YMCA of Central Florida Critical Infrastructure & Life-Safety Initiative (SF 2056). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000 From General Revenue Fund	11,170,650	10,670,650
CA -500,000 FSI1NR -500,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220



Housing And Community Development
Projects - Fixed Capital Outlay *IOEM*

1000 From General Revenue Fund	71,142,100	71,642,100
CA 500,000 FSI1NR 500,000		

Following Specific Appropriation 2395A, INSERT:

YMCA of Central Florida Critical Infrastructure & Life-Safety Initiative (SF 2056)	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	111

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$484,500 in nonrecurring general revenue funds for SPCA Tampa Bay - Shelter Safety & Preparedness (SF 2514). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,686,150 CA -484,500 FSI1NR -484,500		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development



Projects - Fixed Capital Outlay *IOEM*

1000	From General Revenue Fund	15,154,150	15,638,650
	CA 484,500 FSI1NR 484,500		

Following Specific Appropriation 2395A, INSERT:

SPCA Tampa Bay - Shelter Safety	
& Preparedness (SF 2514)	484,500

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	112

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the YMCA of the Palm Beaches Community Center (SF 2359). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 From General Revenue Fund 11,170,650 10,820,650 CA -350,000 FSI1NR -350,000		

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

71,142,100

71,492,100

Following Specific Appropriation 2395A, INSERT:

YMCA of the Palm Beaches Community Center (SF 2359) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



CA 350,000 FSI1NR 350,000

Opa-Locka - Government Finance ERP Solution (SF 1980) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ATD	114

The Committee on Appropriations (**DiCeglie**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 337	Provides \$350,000 in nonrecurring general revenue funds for the 2027 FIVB Women's Volleyball World Championship (SF 3746). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.
Spec App: 2338	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount Position & Amount
DELETE **INSERT**

2338 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 337
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	From General Revenue Fund	11,170,650	10,820,650
CA	-350,000 FSI1NR -350,000		

2389A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 344
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB



1000 From General Revenue Fund
CA 350,000 FSI1NR 350,000

2,895,740

3,245,740

Following Specific Appropriation 2389A, INSERT:

2027 FIVB Women's Volleyball World Championship (SF 3746) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	115

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 337 Spec App: 2338	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Heart of Florida United Way Digital Horizons (SF 1954). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2338 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 337 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide <i>IOEJ</i> 1000 From General Revenue Fund <i>CA -350,000 FSI1NR -350,000</i>	11,170,650	10,820,650

2352 COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100 In Section 06 On Page 339 Special Categories 100274 Grants And Aids - Workforce Projects IOEA 1000 From General Revenue Fund	7,030,000	7,380,000



CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2352, INSERT:

Heart of Florida United Way Digital Horizons (SF 1954) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	116

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 341 Spec App: 2361A	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Southwest Florida Security Initiative (SF 3251). Reduces Goodwill SWFL's Collier Community Resource Center (SF 3381) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2361A COMMERCE, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 341
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140221
Workforce Projects - Fixed Capital Outlay
IOEM

1000 From General Revenue Fund	2,900,000	2,500,000
CA -400,000 FSI1NR -400,000		

Following Specific Appropriation 2361A, DELETE:

Goodwill SWFL's Collier Community Resource Center
(SF 3381)..... 1,150,000

Following Specific Appropriation 2361A, INSERT:

Goodwill SWFL's Collier Community Resource Center
(SF 3381)..... 750,000



2389A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 344
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000 From General Revenue Fund	2,895,740	3,295,740
CA 400,000 FSI1NR 400,000		

Following Specific Appropriation 2389A, INSERT:

Southwest Florida Security Initiative (SF 3251)	400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	117

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 345 Spec App: 2395A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gadsden County Emergency Operations Center and Public Safety: Final Stage (SF 1801). Reduces Liberty County Industrial Land Acquisition & Site Development Initiative (SF 1490) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2395A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 345
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 From General Revenue Fund	71,142,100	70,792,100
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2395A, DELETE:

Liberty County Industrial Land Acquisition & Site Development Initiative (SF 1490).....	1,000,000

Following Specific Appropriation 2395A, INSERT:

Liberty County Industrial Land Acquisition & Site Development Initiative (SF 1490).....	650,000



2753 GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 383
Special Categories 101123
Grants And Aids - Emergency Management
Programs IOEB

1000 From General Revenue Fund	3,350,000	3,700,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2753, INSERT:

Gadsden County Emergency Operations Center and Public Safety: Final Stage (SF 1801).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
ATD	118

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 06 On Page: 348 Spec App: 2397	<u>EXPLANATION:</u> Inserts proviso language to specify \$150,000,000 in nonrecurring General Revenue Funds is provided for affordable housing projects pursuant to section 420.50871, Florida Statutes.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2397 COMMERCE, DEPARTMENT OF
Program: Community Development
Florida Housing Finance Corporation
40300600

In Section 06 On Page 348
Special Categories 105035
Grants And Aids - Housing Finance
Corporation (Hfc) - Affordable Housing
Programs IOED

Immediately following Specific Appropriation 2397, INSERT:

From the funds in Specific Appropriation 2397, the sum of \$150,000,000 in nonrecurring funds from the General Revenue Fund is provided for affordable housing projects pursuant to section 420.50871, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	119

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Agriculture & Horse Park Authority Multi-Purpose Building - Phase 3 (SF 3330). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1622C AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

In Section 05 On Page 260
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
145448
Florida Horse Park IOEM

1000 From General Revenue Fund 350,000
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 1622B, INSERT:

Funds provided in Specific Appropriation 1622C are provided for the Florida
Agriculture & Horse Park Authority Multi-Purpose Building - Phase 3 (SF
3330) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	120

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Guardians of Florida Animal Rescue: Animal Rescue Shelter (SF 2727). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1639A AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Animal Pest And Disease Control 42170500

In Section 05 On Page 262
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140230
Grants And Aids - Animal Facilities IOEM

1000 From General Revenue Fund	175,000	525,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1639A, DELETE:

Funds in Specific Appropriation 1639A are provided for Desoto County
Animal Control (SF 3538).

AND INSERT:

Funds in Specific Appropriation 1639A are provided for the following
projects:

Desoto County Animal Control (SF 3538).....	175,000
Guardians of Florida Animal Rescue: Animal Rescue Shelter (SF 2727).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	121

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Arcadia Wastewater Treatment Plant (SF 3530). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Arcadia Wastewater Treatment Plant (SF 3530)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	122

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lake Worth Beach - 10th Ave N Water Main Extension (SF 2369). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Lake Worth Beach - 10th Ave N Water Main Extension (SF
2369)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	123

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lake Worth Beach - Force Main Rerouting (SF 2370) . Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Lake Worth Beach - Force Main Rerouting (SF 2370)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	124

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$175,000 in nonrecurring general revenue funds for Lake Worth Beach - Master Pump Station Pump Replacement (SF 2371). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,606,900
Lake Worth Beach - Master Pump Station Pump Replacement
(SF 2371)..... 175,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	125

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Wellington Water and Sewer Extension (SF 3510). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Wellington Water and Sewer Extension (SF 3510)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	126

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tampa Bay Water Regional Surface Water Resilience and Expansion Initiative (SF 2266). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Tampa Bay Water Regional Surface Water Resilience and
Expansion Initiative (SF 2266)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	127

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Fort Meade Wastewater Lift Station Improvements (SF 3797). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Fort Meade Wastewater Lift Station Improvements (SF 3797)... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	128

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hillsborough County Advanced Metering Infrastructure (SF 2301). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Hillsborough County Advanced Metering Infrastructure (SF
2301)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	129

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Warner University Critical Wastewater System / Treatment Facility Improvements (SF 2339). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Warner University Critical Wastewater System / Treatment
Facility Improvements (SF 2339)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	130

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Sewall's Point South Resiliency Project (SF 3360). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Sewall's Point South Resiliency Project (SF 3360)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AEG	131

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Alachua County Newnans Lake System Hydrologic Restoration (SF 1974). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Alachua County Newnans Lake System Hydrologic Restoration
(SF 1974)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	132

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Bal Harbour Waterfront Overlook Platforms & Beach Access Improvements (SF 1401). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Bal Harbour Waterfront Overlook Platforms & Beach Access
Improvements (SF 1401)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	133

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$750,000 in nonrecurring general revenue funds for Sunrise Stormwater Pump Station #8 Rehabilitation (SF 3341). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,031,900
Sunrise Stormwater Pump Station #8 Rehabilitation (SF 3341). 750,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AEG	134

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Marco Island Waterway Flushing Interconnect (SF 2987). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Marco Island Waterway Flushing Interconnect (SF 2987)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	135

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lehigh Acres RISE - Resilient Infrastructure for Stormwater & Environment (SF 3055). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Lehigh Acres RISE - Resilient Infrastructure for
Stormwater & Environment (SF 3055)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	136

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gulf County Water System (SF 1455). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Gulf County Water System (SF 1455)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AEG	137

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lynn Haven Water Main Replacements (SF 3244). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Lynn Haven Water Main Replacements (SF 3244)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	138

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for North Palm Beach Lakeside Park Bulkhead Replacement & Groin Reinforcement (SF 2372). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
North Palm Beach Lakeside Park Bulkhead Replacement & Groin
Reinforcement (SF 2372)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	139

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Bradenton Beach Stormwater Flood Resiliency Projects (SF 1862). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Bradenton Beach Stormwater Flood Resiliency Projects
(SF 1862)..... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	140

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Madison Water and Sewer Line Replacement (SF 1515). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Madison Water and Sewer Line Replacement (SF 1515)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	141

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Branford Wastewater Plant Improvements (SF 1559). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Branford Wastewater Plant Improvements (SF 1559)..... 300,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,481,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	142

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for North Central Florida Fire Rescue Firegrounds Training Tower (SF 2972). Reduces funding by the same amount from Haines City Wastewater Treatment Plant Expansion Project (SF 3303).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Haines City Wastewater Treatment Plant Expansion Project
(SF 3303)..... 2,000,000

AND INSERT:

Haines City Wastewater Treatment Plant Expansion Project
(SF 3303)..... 1,650,000



2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,767,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2552A, INSERT:

North Central Florida Fire Rescue Firegrounds Training Tower (SF 2972)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	143

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (SF 3120). Reduces funding by the same amount from Lake Apopka Shoreline Restoration Project (SF 1933).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Apopka Shoreline Restoration (SF 1933)..... 1,000,000

AND INSERT:

Lake Apopka Shoreline Restoration (SF 1933)..... 650,000



1872 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 291
Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund	650,000	1,000,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1872, INSERT:

From the funds in Specific Appropriation 1872, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (SF 3120) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	144

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Eckerd College Search and Rescue (SF 2504). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

Following Specific Appropriation 1766A, INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1952B FISH AND WILDLIFE CONSERVATION COMMISSION

Program: Law Enforcement

Fish, Wildlife And Boating Law

Enforcement 77200100

In Section 05 On Page 299

Grants And Aids To Local Governments And

Nonstate Entities - Fixed Capital Outlay

145005

Grants And Aid - Special Projects IOEM

1000 From General Revenue Fund

2,600,000

2,950,000

CA 350,000 FSI1NR 350,000

Following Specific Appropriation 1952B, INSERT:

Eckerd College Search and Rescue (SF 2504)

350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	145

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$160,000 in nonrecurring general revenue funds for Miami-Dade County Stormwater Local Drainage Improvement on SW 153 St from SW 103 Pl to SW 106 Ave (SF 1413). Reduces funding by the same amount from Key Biscayne Garden District Flood (SF 1140).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Key Biscayne Garden District Flood (SF 1140)..... 750,000

AND INSERT:

Key Biscayne Garden District Flood (SF 1140)..... 590,000
Miami-Dade County Stormwater Local Drainage Improvement
on SW 153 St from SW 103 Pl to SW 106 Ave (SF 1413)..... 160,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	146

The Committee on Appropriations (Wright) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Port Orange Portona Stormwater Ponds & Infrastructure Upgrades (SF 2412). Reduces funding by the same amount from Hubbs-Seaworld Research Institute Community Partnerships to Rebuild Florida's Fisheries (SF 2408).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	152,271,566
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1766A, INSERT:

Port Orange Portona Stormwater Ponds & Infrastructure Upgrades (SF 2412)	350,000

2046A FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Research
Fish And Wildlife Research Institute



77650200

In Section 05 On Page 308
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay

145005

Grants And Aid - Special Projects IOEM

1000 From General Revenue Fund	19,292,231	18,942,231
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2046A, DELETE:

Hubbs-Seaworld Research Institute Community Partnerships to Rebuild Florida's Fisheries (SF 2408)	997,231

AND INSERT:

Hubbs-Seaworld Research Institute Community Partnerships to Rebuild Florida's Fisheries (SF 2408)	647,231

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	147

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for One Rake At A Time's Rainbow River Restoration Project (SF 1339). Reduces funding by the same amount from Save Crystal River, Inc. Kings Bay Restoration Project (SF 3275).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Save Crystal River, Inc. Kings Bay Restoration Project
(SF 3275)..... 1,000,000

AND INSERT:

One Rake At A Time's Rainbow River Restoration Project
(SF 1339)..... 350,000
Save Crystal River, Inc. Kings Bay Restoration Project
(SF 3275)..... 650,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	148

The Committee on Appropriations (McClain) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$157,500 in nonrecurring general revenue funds for Miami-Dade County Stormwater Local Drainage Improvement on SW 200 Ter from SW 129 Ave to SW 130 Ave (SF 1414). Reduces funding by the same amount from Key Biscayne Garden District Flood (SF 1140).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Key Biscayne Garden District Flood (SF 1140)..... 750,000

AND INSERT:

Key Biscayne Garden District Flood (SF 1140)..... 592,500
Miami-Dade County Stormwater Local Drainage Improvement on
SW 200 Ter from SW 129 Ave to SW 130 Ave (SF 1414)..... 157,500



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	149

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$220,000 in nonrecurring general revenue funds for Mangonia Park Addie Greene Regional Park Improvements (SF 2381). Reduces funding by the same amount from Palm Beach County Australian Avenue Drainage Improvements (SF 1696).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,701,566
CA -220,000 FSI1NR -220,000		

Following Specific Appropriation 1766A, DELETE:

Palm Beach County Australian Avenue Drainage Improvements (SF 1696)	650,000

AND INSERT:

Palm Beach County Australian Avenue Drainage Improvements (SF 1696)	430,000



1858A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 290
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM

1000 From General Revenue Fund	17,251,270	17,471,270
CA 220,000 FSI1NR 220,000		

Following Specific Appropriation 1858A, INSERT:

Mangonia Park Addie Greene Regional Park Improvements (SF 2381)	220,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AEG	150

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Liberty County Fire Rescue SLERS P25 Communications (SF 1521). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



3033A MANAGEMENT SERVICES, DEPARTMENT OF
Program: Technology Program
Wireless Services 72900200

In Section 06 On Page 409
Aid To Local Governments 051075
Grants And Aids - Local Government
Emergency Communications IOEB

1000 From General Revenue Fund 1,250,000 1,600,000
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 3033A, INSERT:

Liberty County Fire Rescue SLERS P25 Communications (SF 1521).. 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB2500

Committee	Amendment
AEG	151

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Palm Beach County Peanut Island Coast Guard Facility and Bunker Restoration (SF 1695). Reduces funding by the same amount from the Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,667,062

Palm Beach County Peanut Island Coast Guard Facility and
Bunker Restoration (SF 1695)..... 350,000
Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,317,062



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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Committee	Amendment
AEG	152

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Panacea Area Water System (PAWS) Upgrades (SF 1564). Reduces funding by the same amount from Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,667,062

AND INSERT:

Panacea Area Water System (PAWS) Upgrades (SF 1564)..... 350,000
Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,317,062



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	153

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Chattahoochee Force and Watermain Replacement (SF 1449). Reduces funding by the same amount from Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,667,062

AND INSERT:

Chattahoochee Force and Watermain Replacement (SF 1449)..... 350,000
Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,317,062



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	154

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Brevard County South Beaches 2nd Deep Injection Well (SF 1285). Reduces funding by the same amount from Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,667,062

AND INSERT:

Brevard County South Beaches 2nd Deep Injection Well
(SF 1285)..... 350,000
Wauchula - Airport Deep Well Potable Water and Fire
Safety Improvements (SF 3542)..... 10,317,062



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	155

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 05 On Page: 291 Spec App: 1872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Nova Southeastern University: Oceanographic Campus Wharf Renewal and Seagrass Mitigation (SF 1106). Reduces funding by the same amount from the Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

1872 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 291
Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund	650,000	1,000,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1872, INSERT:

From the funds in Specific Appropriation 1872, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Nova Southeastern University: Oceanographic Campus Wharf Renewal and Seagrass Mitigation (SF 1106).

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF



Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).....	10,667,062

AND INSERT:

Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).....	10,317,062

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	156

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for St. Petersburg Childs Park Storm Drainage Improvements (SF 3633). Reduces funding by the same amount from Pinellas County - Sanitary Sewer Pump Stations Electrical Improvements (SF 1717).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Pinellas County - Sanitary Sewer Pump Stations Electrical Improvements (SF 1717).....	3,927,154

AND INSERT:

Pinellas County - Sanitary Sewer Pump Stations Electrical Improvements (SF 1717).....	3,427,154
St. Petersburg Childs Park Storm Drainage Improvements (SF 3633).....	500,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	157

The Committee on Appropriations (**Berman**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for North Bay Village Outfall Valves Upgrade Phase II (SF 2540). Reduces funding by the same amount from Opa-locka Drinking Water and Transmission Distribution System Improvement- Phase 1 (SF 2388).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Opa-locka Drinking Water and Transmission Distribution System Improvement- Phase 1 (SF 2388).....	750,000

AND INSERT:

North Bay Village Outfall Valves Upgrade Phase II (SF 2540).. Opa-locka Drinking Water and Transmission Distribution System Improvement- Phase 1 (SF 2388).....	250,000 500,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	158

The Committee on Appropriations (**Berman**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for Biscayne Park Septic to Sewer Conversion Assessment (SF 1770). Reduces funding by the same amount from Bal Harbour Camden Drive Sanitary Sewer Replacement (SF 1400).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Bal Harbour Camden Drive Sanitary Sewer Replacement (SF 1400)	748,188

AND INSERT:

Bal Harbour Camden Drive Sanitary Sewer Replacement (SF 1400)	598,188
Biscayne Park Septic to Sewer Conversion Assessment (SF 1770) ..	150,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	159

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for North Miami Beach Corona Del Mar Sanitary Sewer Expansion Phase 3 (SF 2754). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
North Miami Beach Corona Del Mar Sanitary Sewer
Expansion Phase 3 (SF 2754)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	160

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus County Septic to Sewer Incentive Program (SF 3311). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Citrus County Septic to Sewer Incentive Program (SF 3311)... 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	161

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Crossroads Fire Station (SF 1487). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,767,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2552A, INSERT:

Crossroads Fire Station (SF 1487)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	162

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 06 On Page: 364 Spec App: 2552A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Brooker Fire Station Phase II (SF 3091). Reduces funding by the same amount from Clay County Moccasin Slough Construction (SF 3085).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,767,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2552A, INSERT:

Brooker Fire Station Phase II (SF 3091).....	350,000

1858A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 290



Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay

140694

Local Parks IOEM

1000 From General Revenue Fund

17,251,270

16,901,270

CA -350,000 FSI1NR -350,000

Following Specific Appropriation 1858A, DELETE:

Clay County Moccasin Slough Construction (SF 3085)..... 750,000

AND INSERT:

Clay County Moccasin Slough Construction (SF 3085)..... 400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	163

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Biscayne Bay Seagrass Restoration Project (SF 1204). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1872 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 291
Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund	650,000	1,000,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1872, INSERT:

From the funds in Specific Appropriation 1872, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Biscayne Bay Seagrass Restoration Project (SF 1204).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	164

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 06 On Page: 364 Spec App: 2552A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Sebring - Lake Jackson Aquatic Restoration Project (SF 3652). Reduces funding by the same amount from Melbourne Fire Department Training Center Replacement (SF 1041).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,067,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2552A, DELETE:

Melbourne Fire Department Training Center Replacement (SF 1041)	750,000

AND INSERT:

Melbourne Fire Department Training Center Replacement (SF 1041)	400,000



1980 FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Habitat And Species Conservation
Habitat And Species Conservation 77350200

In Section 05 On Page 302
Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund	2,075,000	2,425,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1980, INSERT:

From the funds in Specific Appropriation 1980, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Sebring - Lake Jackson Aquatic Restoration Project (SF 3652).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	165

The Committee on Appropriations (DiCeglie) recommended the following amendment:

Section: 06 On Page: 364 Spec App: 2552A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gretna Fire Rescue Department - Fire Engine/Pumper (SF 1565). Reduces funding by the same amount from Port St. Joe Public Safety Complex (SF 3744).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,067,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2552A, DELETE:

Port St. Joe Public Safety Complex (SF 3744)..... 1,000,000

AND INSERT:

Port St. Joe Public Safety Complex (SF 3744)..... 650,000

2544A FINANCIAL SERVICES, DEPARTMENT OF



Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 363
Aid To Local Governments 051065
Grants And Aids - Local Government Fire
Service IOEB

1000 From General Revenue Fund	6,977,786	7,327,786
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2544A, INSERT:

Gretna Fire Rescue Department - Fire Engine/Pumper (SF 1565).. 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	166

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for North Bay Village Hall & Public Safety Complex (SF 1399). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,767,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2552A, INSERT:

North Bay Village Hall & Public Safety Complex (SF 1399)....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	167

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 06 On Page: 364 Spec App: 2552A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Washington County - Old Shores Fire Station (SF 3222). Reduces funding by the same amount from Washington County Sheriff's Office Public Safety Communications Tower Upgrades (SF 3227).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2552A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 From General Revenue Fund	22,417,000	22,767,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2552A, INSERT:

Washington County - Old Shores Fire Station (SF 3222)....	350,000

3033A MANAGEMENT SERVICES, DEPARTMENT OF
Program: Technology Program
Wireless Services 72900200



In Section 06 On Page 409
Aid To Local Governments 051075
Grants And Aids - Local Government
Emergency Communications IOEB

1000 From General Revenue Fund	1,250,000	900,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 3033A, DELETE:

Washington County Sheriff's Office Public Safety	
Communications Tower Upgrades (SF 3227)	750,000

Following Specific Appropriation 3033A, INSERT:

Washington County Sheriff's Office Public Safety	
Communications Tower Upgrades (SF 3227)	400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	168

The Committee on Appropriations (**McClain**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Virginia Gardens - Pump Station Rehabilitation/SWMP GIS Update (SF 2190). Reduces funding by the same amount from Sweetwater Stormwater Infrastructure & Improvement (SF 2216).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Sweetwater Stormwater Infrastructure & Improvement (SF 2216)	952,000

AND INSERT:

Sweetwater Stormwater Infrastructure & Improvement (SF 2216)	602,000
Virginia Gardens - Pump Station Rehabilitation/SWMP GIS Update (SF 2190)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	169

The Committee on Appropriations (**Hooper**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Belleair Bluff Erosion Control Construction Project (SF 1739). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Belleair Bluff Erosion Control Construction Project (SF 1739) 350,000
Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	170

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Osceola County C-31 Canal Bank Stabilization (SF 1602). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900
Osceola County C-31 Canal Bank Stabilization (SF 1602)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	171

The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Okaloosa County - Shalimar Bridge Park Project (SF 3253). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 277
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140047
Grants And Aids - Water Projects IOEM

1000 From General Revenue Fund	151,921,566	151,571,566
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1858A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 290
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM

1000 From General Revenue Fund	17,251,270	17,601,270
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1858A, INSERT:

Okaloosa County - Shalimar Bridge Park Project (SF 3253)...	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	172

The Committee on Appropriations (Massullo, Jr.) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1766A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280). Reduces funding by the same amount from Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1766A ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM 1000 From General Revenue Fund 151,921,566 151,571,566 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1766A, DELETE:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,781,900

AND INSERT:

Lake Jesup - Restoration of Water Quality via Management
of Historical Phosphorus Pollution (SF 3342)..... 15,431,900



1858A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 290
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM

1000 From General Revenue Fund	17,251,270	17,601,270
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1858A, INSERT:

Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	173

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 469 Spec App:	Provides for the reversion of remaining funds from Fiscal Year 2023-2024 appropriation for the Dixie County Tanker Purchase (SF 2269) and appropriates said remaining funds for Dixie County Tanker Truck Equipment (SF 1806) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

FINANCIAL SERVICES, DEPARTMENT OF 43000000

In Section On Page 469

On page 469, insert the following new section:

SECTION XXX. The unexpended balance of funds appropriated to the Department of Financial Services in Section 179 of Chapter 2024-231, Laws of Florida, for the Dixie County Tanker Purchase (SF 2269) shall revert and is appropriated to the department for the Dixie County Tanker Truck Equipment (SF 1806) project for Fiscal Year 2026-2027.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AEG	174

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 469 Spec App:	Provides for the reversion of remaining funds from Fiscal Year 2022-2023 appropriation for the Dixie County Old Town Fire Station (SF 1578) and appropriates said remaining funds for Dixie County EOC Fire Station (SF 1805) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

FINANCIAL SERVICES, DEPARTMENT OF 43000000

In Section On Page 469

On page 469, insert the following new section:

SECTION XXX. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AP	175

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 02 On Page: 6 Spec App: 16A	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring PECO trust funds for the Daytona State College Aircraft Airframe/Power Plant (SF 2571). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
16A EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089006 Florida College System Projects IOEL 2555 From Public Education Capital Outlay 183,529,337 184,529,337 And Debt Service Trust Fund CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 16A, INSERT:

DAYTONA STATE COLLEGE Aircraft Airframe/Power Plant (SF 2571).....	1,000,000

15 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000	



In Section 02 On Page 5
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,235,971
And Debt Service Trust Fund
CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AP	176

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 8 Spec App: 22B	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring PECO trust funds for Dixie District School Consolidation- Old Town Elementary Classroom Addition (SF 1500). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

22B EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000

In Section 02 On Page 8
Fixed Capital Outlay 089815
Public School Projects IOEL

2555 From Public Education Capital Outlay	17,370,000	17,870,000
And Debt Service Trust Fund		
CA 500,000 FSI1NR 500,000		

Following Specific Appropriation 22B, INSERT:

Dixie District School Consolidation- Old Town Elementary
Classroom Addition (SF 1500).....500,000

15 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000



In Section 02 On Page 5
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,735,971
And Debt Service Trust Fund
CA -500,000 FSI1NR -500,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AP	177

The Committee on Appropriations **(Martin)** recommended the following amendment:

Section: 02 On Page: 6 Spec App: 16A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust funds for the Florida SouthWestern State College - Applied Technologies Facilities Expansion Hendry/Glades Center (SF 1634). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

16A EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000

In Section 02 On Page 6
Fixed Capital Outlay 089006
Florida College System Projects IOEL

2555 From Public Education Capital Outlay	183,529,337	183,879,337
And Debt Service Trust Fund		
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 16A, INSERT:

FLORIDA SOUTHWESTERN STATE COLLEGE
Applied Technologies Facilities Expansion Hendry/Glades
Center (SF 1634).....350,000

15 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000



In Section 02 On Page 5
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,885,971
And Debt Service Trust Fund
CA -350,000 FSI1NR -350,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AP	178

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 02 On Page: 7 Spec App: 17	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring PECO trust funds for the University of Florida - Campus Infrastructure Enhancement (SF 3689). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 7 Fixed Capital Outlay 089007 State University System Projects IOEL 2555 From Public Education Capital Outlay 232,212,800 233,212,800 And Debt Service Trust Fund CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF FLORIDA
Campus Infrastructure Enhancement (SF 3689).....1,000,000

15 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000



In Section 02 On Page 5
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,235,971
And Debt Service Trust Fund
CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AP	179

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 02 On Page: 8 Spec App: 22B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust funds for the Hernando County School District - Space Hub and Incubation Center (SF 3278). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

22B EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000

In Section 02 On Page 8
Fixed Capital Outlay 089815
Public School Projects IOEL

2555 From Public Education Capital Outlay	17,370,000	17,720,000
And Debt Service Trust Fund		
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 22B, INSERT:

Hernando County School District - Space Hub and Incubation
Center (SF 3278) 350,000

15 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000



In Section 02 On Page 5
Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,885,971
And Debt Service Trust Fund
CA -350,000 FSI1NR -350,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2026
SB2500

Committee	Amendment
AP	180

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 02 On Page: 6 Spec App: 16A	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring PECO trust funds for the College of the Florida Keys- Chiller Plant Infrastructure (SF 3063). Reduces funding by the same amount from the State University System Maintenance, Repair, Renovation, and Remodeling.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
16A EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089006 Florida College System Projects IOEL 2555 From Public Education Capital Outlay 183,529,337 184,529,337 And Debt Service Trust Fund CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 16A, INSERT:

THE COLLEGE OF THE FLORIDA KEYS
Chiller Plant Infrastructure (SF 3063).....1,000,000

15 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000

In Section 02 On Page 5



Fixed Capital Outlay 089000
Maintenance, Repair, Renovation, And
Remodeling IOEL

2555 From Public Education Capital Outlay 265,235,971 264,235,971
And Debt Service Trust Fund
CA -1,000,000 FSI1NR -1,000,000

Following Specific Appropriation 15, DELETE:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Following Specific Appropriation 15, INSERT:

Nonrecurring funds in Specific Appropriation 15 shall be allocated
as follows:

Charter Schools.....	260,235,971
State University System.....	4,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AP	181

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 02 On Page: 6 Spec App: 16A	<u>EXPLANATION:</u> Provides \$2,000,000 in nonrecurring PECO trust funds for the Gulf Coast State College - HVAC Repairs and Replacement (SF 3254). Reduces funding by the same amount from the Gulf Coast State College - Multi-Purpose Teaching Labs Facility (SF 3255).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
16A EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089006 Florida College System Projects IOEL		

Following Specific Appropriation 16A, DELETE:

GULF COAST STATE COLLEGE	
Multi-Purpose Teaching Labs Facility (SF 3255).....	7,760,000

Following Specific Appropriation 16A, INSERT:

GULF COAST STATE COLLEGE	
HVAC Repairs and Replacement (SF 3254).....	2,000,000
Multi-Purpose Teaching Labs Facility (SF 3255).....	5,760,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 64A through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 78,888,148

TOTAL ALL FUNDS 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 705,181,580

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 102,954,076

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 808,135,656

TOTAL ALL FUNDS 808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 486,211,876

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$929.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 589,988,232

TOTAL ALL FUNDS 589,988,232

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		612,384,155
TOTAL ALL FUNDS		612,384,155
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,458,952,642
TOTAL ALL FUNDS		2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 22C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	265,235,971

Nonrecurring funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Nonrecurring funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

Nonrecurring funds in Specific Appropriation 15 for universities

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be distributed in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 10,735,858

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 183,529,337

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

DAYTONA STATE COLLEGE	
Campus Security and Safety Enhancements (SF 2572).....	1,300,000
EASTERN FLORIDA STATE COLLEGE	
Dental Program Relocation & Expansion (SF 1048).....	3,300,000
FLORIDA GATEWAY COLLEGE	
ADA Compliance/Bathroom Renovation for Howard Conf. Center (SF 2822).....	850,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions Remodel (SF 3188).....	2,464,530
Charlotte Campus - Bldg G Yarger Science Hall STEM Remodel (SF 1635).....	7,092,094
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Career Connection Center (SF 2650).....	3,500,000
Cecil Training Institute (SF 3038).....	5,000,000
GULF COAST STATE COLLEGE	
Multi-Purpose Teaching Labs Facility (SF 3255).....	7,760,000
HILLSBOROUGH COMMUNITY COLLEGE	
Campus Improvements (SF 3592).....	50,000,000
Southshore Workforce Education Center (SF 1991).....	5,000,000
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide (SF 2060).....	3,089,975
Indiantown High School Expansion (SF 2071).....	9,900,000
LAKE-SUMTER STATE COLLEGE	
HVAC-Improvements (SF 1900).....	430,000
Renovation for Building #6 (SF 1901).....	2,000,000
NORTH FLORIDA COLLEGE	
Welding Program Expansion Project (SF 1552).....	385,000
NORTHWEST FLORIDA STATE COLLEGE	
Workforce Innovation Center (SF 3197).....	5,000,000
PALM BEACH STATE COLLEGE	
Boca Raton Administration (AD) Building Remodel (SF 1144).....	4,800,000
PASCO HERNANDO STATE COLLEGE	
Remodel Building N (SF 3769).....	2,000,000
PENSACOLA STATE COLLEGE	
South Santa Rosa Health Science & Nursing Building (SF 3465).....	7,000,000
POLK STATE COLLEGE	
Northeast Phase I (SF 2310).....	7,576,930
SEMINOLE STATE COLLEGE	
Workforce Building B (SF 1238).....	10,000,000
SOUTH FLORIDA STATE COLLEGE	
Citrus Center-EMS Remodel (SF 3757).....	5,983,845
Regional Workforce Transportation and Firearms Training Center (SF 2983).....	5,000,000
ST. JOHNS RIVER STATE COLLEGE	
Renovation, Classroom Building and Workforce Training Center Addition (SF 3692).....	9,386,963
ST. PETERSBURG COLLEGE	
Applied Health & Student Success Center (SF 3754).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Parrish (SF 1119).....	7,500,000
Venice (SF 1118).....	5,000,000
TALLAHASSEE STATE COLLEGE	
Gadsden Center Expansion - Phase 2 (SF 1459).....	7,210,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 232,212,800

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Building C (SF 1542).....	20,000,000
FLORIDA A & M UNIVERSITY	
College of Pharmacy and Pharmaceutical Sciences (SF 1528).....	7,000,000
FLORIDA ATLANTIC UNIVERSITY	
Health Professions Clinical Training and Research Facility (SF 1000).....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
AB10 Health Sciences Building (SF 3181).....	27,412,800
Babcock Ranch Learning, Research and Outreach Facility (SF 3182).....	22,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Hebert Wertheim College of Medicine Academic Health Sciences/Clinical Facility (SF 1137).....	10,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center (StAC) (SF 2336).....	10,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Discovery and Innovation Hub (SF 2590).....	10,000,000
Workforce Entrepreneurship Resource eXchange (SF 2166)....	5,000,000
UNIVERSITY OF FLORIDA	
Advanced Brain Research and Innovation (SF 3716).....	20,000,000
Dental School Building.....	20,000,000
Hamilton School Building Additional Space Renovation (SF 2399).....	1,800,000
Norman Fixel Institute for Neurological Diseases.....	12,500,000
IFAS - Animal Sciences Expansion & Renovation.....	4,000,000
IFAS - Florida 4-H Camp Cherry Lake Outdoor Learning Center Facilities.....	5,000,000
IFAS - TREC Pathology/Tissue Laboratory (SF 1005).....	5,500,000
UNIVERSITY OF SOUTH FLORIDA	
College of AI, Cybersecurity and Computing Facility (SF 2934).....	15,000,000
Florida Institute of Oceanography Keys Marine Lab Facility (SF 1018).....	4,000,000
Health Translational Research Institute Facility (SF 3294).....	15,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure Expansion - Site Utility Plant (SF 3466).....	8,000,000

18 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 369,000,242

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker Middle School (Year 2 of 3) (SF 2992).....	51,939,586
Bradford Middle/Senior High School (Year 1 of 3) (SF 2996).....	13,169,835
DeSoto High School (Year 2 of 3).....	36,307,090
Gadsden PreK-8 (SF 1426).....	26,766,081
Hardee Senior High School (Year 1 of 2).....	68,800,279
Hendry LaBelle High School (Year 3 of 3) (SF 3039).....	63,340,584
Holmes PK-12 Ponce de Leon School (Year 1 of 3) (SF 3124).....	11,548,232
Lafayette PK-12 Combination School (Year 1 of 3) (SF 1450).....	13,252,351
Union PK-5 Lake Butler Elementary School (Year 2 of 3) (SF 3074).....	29,519,032
Wakulla High School (Year 3 of 3) (SF 1434).....	54,356,572

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 6,958,997
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 469,946,651
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 6,840,061

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

22A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,566,202

Funds in Specific Appropriation 22A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WFIT-FM, Melbourne - Replace Satellite Dish.....	98,962
WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower.....	64,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Phase I.	758,750
WJCT-TV/FM - Jacksonville - Renovate Restrooms - Phase II.	311,110
WMFE-FM, Orlando - Replace Roof - Phase II.....	4,286,435
WMNF-FM, Tampa - Replace HVAC system - Phase II.....	847,246
WQCS-FM, Ft. Pierce - Replace Tower.....	733,600
WUFT-TV/FM, Gainesville - Replace Tower Lights.....	218,599
WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower.....	79,500
WUSF-FM Tampa/St. Petersburg - Replace Roof.....	168,000

22B FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 17,370,000

Nonrecurring funds in Specific Appropriation 22B shall be allocated as follows:

Glades - School District Roofing Project (SF 3287).....	4,500,000
Hardee - Renovation of 1948 High School to Consolidate School District Office (SF 3543).....	12,000,000
Liberty - School District School Safety Window Hardening (SF 1462).....	120,000
Walton - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (SF 3202).....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22C FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,700,000

Nonrecurring funds in Specific Appropriation 22C shall be allocated as follows:

Lake Technical College Workforce Education Center South
(SF 1910)..... 3,700,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 1,767,587,273

TOTAL ALL FUNDS 1,767,587,273

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 47,752,554

24 SALARIES AND BENEFITS POSITIONS 878.00	
FROM GENERAL REVENUE FUND	13,772,459
FROM ADMINISTRATIVE TRUST FUND	292,494
FROM FEDERAL REHABILITATION TRUST FUND	54,021,399

25 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,620,520

26 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 12,764,837

27 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 9,083,047

From the funds in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habituation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc of South Florida - Culinary Training for Individuals with Disabilities and Mental Illness (SF 1405).....	956,194
Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1039).....	200,000
Brevard Adults with Disabilities Project (SF 1260).....	300,000
Bridging the Gap in Employment for People with Unique Abilities (SF 1358).....	800,000
Els Center for Autism Specialized Workforce Training Program (SF 2031).....	350,000
HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (SF 2112)....	350,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (SF 2696).....	300,000
NextStep Autism Transition Program (SF 3137).....	400,000
The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (SF 2153).....	350,000
From the funds in Specific Appropriation 27, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.	
28 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	25,000
29 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,961,015
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000
From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.	
From the funds in Specific Appropriation 29, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Alliance for Assistive Services and Technology (FAAST) (SF 1656).	
30 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,582,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789
Funds in Specific Appropriation 30 the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	
The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.	
From the funds in Specific Appropriation 30, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Transition Services for Adults with Disabilities (SF 1389).	
31 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	33,158,559
FROM FEDERAL REHABILITATION TRUST	
FUND	113,424,062
32 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND	779,482

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM FEDERAL REHABILITATION TRUST		
FUND		97,655
34 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,151	
FROM ADMINISTRATIVE TRUST FUND		1,062
FROM FEDERAL REHABILITATION TRUST		
FUND		254,162
35 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	154,316	
FROM FEDERAL REHABILITATION TRUST		
FUND		515,762
36 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND		252,732
37 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL REHABILITATION TRUST		
FUND		293,178
37A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 37A are provided for Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (SF 2473).		
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	60,125,237	
FROM TRUST FUNDS		207,547,020
TOTAL POSITIONS	878.00	
TOTAL ALL FUNDS		267,672,257
BLIND SERVICES, DIVISION OF		
APPROVED SALARY RATE	14,226,214	
38 SALARIES AND BENEFITS		
POSITIONS	279.75	
FROM GENERAL REVENUE FUND	6,532,041	
FROM ADMINISTRATIVE TRUST FUND		510,029
FROM FEDERAL REHABILITATION TRUST		
FUND		13,607,190
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	161,282	
FROM FEDERAL REHABILITATION TRUST		
FUND		326,329
FROM GRANTS AND DONATIONS TRUST		
FUND		11,079
40 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST		
FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST		
FUND		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		120,000
45	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	16,904,159	
	FROM FEDERAL REHABILITATION TRUST FUND		21,762,812
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:			
	Blind Babies Successful Transition from Preschool to School.....	2,438,004	
	Blind Children's Program.....	200,000	
	Florida Association of Agencies Serving the Blind.....	500,000	
	Lighthouse for the Blind - Miami.....	150,000	
	Lighthouse for the Blind - Pasco/Hernando.....	50,000	
From the funds in Specific Appropriation 45, nonrecurring funds are provided for the following appropriations projects:			
	Florida Association of Agencies Serving the Blind (FASB) (SF 1224).....	350,000	
	Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (SF 3441).....	350,000	
	Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (SF 3009).....	150,000	
	Mobile Education Center - Services to Blind and Low Vision Residents Access Expansion (SF 1393).....	848,000	
46	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		144,435
49	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
From the funds in Specific Appropriation 49, \$50,000 in recurring			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).			
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM GENERAL REVENUE FUND	200,000	
	FROM FEDERAL REHABILITATION TRUST FUND		9,639,345
	FROM GRANTS AND DONATIONS TRUST FUND		1,044,821
51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,162	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM FEDERAL REHABILITATION TRUST FUND		93,452
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		249,902
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		243,315
55A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 55A are provided for the Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (SF 2919).			
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND	25,684,119	
	FROM TRUST FUNDS		56,817,957
	TOTAL POSITIONS	279.75	
	TOTAL ALL FUNDS		82,502,076
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.			
56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000	
From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.			

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57 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 33,184,285

From the funds in Specific Appropriation 57, \$30,771,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
Edward Waters University..... 6,429,526
Florida Memorial University..... 7,382,048

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, \$1,332,600 in nonrecurring funds is provided for the Edward Waters University - EWU Living, Learning, and Community Multiplex (SF 2652)

58 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 12,895,000

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided Florida Southern College to support general operations, student access and retention, or instructional programs.

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Aeronautical University
Embry-Riddle Aeronautical University & University of
Central Florida Hypersonic Equipment (SF 2573)..... 2,500,000
Saint Leo University
Nursing Program Expansion to Meet Regional Demand (SF
2277)..... 350,000
Webber International University
Safety Enhancement Initiative (SF 3529)..... 45,000

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$5,000,000 may be used for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. The office may reallocate undisbursed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. By February 1, 2027, the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 5,135,967

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University
EWU Living, Learning, and Community Multiplex (SF 2652)... 667,400
Florida Southern College
Workforce Readiness Expansion (SF 2340)..... 3,775,000
Palm Beach Atlantic University
LeMieux Center for Public Policy (SF 1683)..... 350,000
Webber International University
Safety Enhancement Initiative (SF 3529)..... 343,567

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 191,536,752

TOTAL ALL FUNDS 191,536,752

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 60, \$15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, \$20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2026-2027.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 35,172,921

62 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 62, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

63 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

64 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64A SPECIAL CATEGORIES	
GRANTS AND AIDS - RURAL INCENTIVE FOR PROFESSIONAL EDUCATORS (RIPE) PROGRAM	
FROM GENERAL REVENUE FUND	7,000,000

Funds in Specific Appropriation 64A are provided to the Department of Education for the Rural Incentive for Professional Educators (RIPE) Program pursuant to section 1009.635, Florida Statutes.

65 SPECIAL CATEGORIES	
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS	
MARY MCLEOD BETHUNE SCHOLARSHIP	
FROM GENERAL REVENUE FUND	160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500

67 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM GENERAL REVENUE FUND	205,412,333

From the funds in Specific Appropriations 4 and 67, the sum of \$307,061,409 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	35,566,577
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS	
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS	
FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS	
GRANTS AND AIDS DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS	
GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	332,433,080
FROM TRUST FUNDS	1,393,506
TOTAL ALL FUNDS	333,826,586

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM FEDERAL GRANTS TRUST FUND	100,000
73 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST FUND	5,000

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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000
TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,828,730		
74 SALARIES AND BENEFITS POSITIONS	97.00		
FROM GENERAL REVENUE FUND	5,555,739		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		4,571,748	
75 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	118,840		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		220,160	
76 EXPENSES			
FROM GENERAL REVENUE FUND	455,745		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048	
FROM WELFARE TRANSITION TRUST FUND .		265,163	
77 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,000		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000	
78 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,150,211		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,187,328	
FROM FEDERAL GRANTS TRUST FUND . . .		225,000	
79 SPECIAL CATEGORIES			
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS			
FROM GENERAL REVENUE FUND	2,978,957		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		16,391,043	
FROM WELFARE TRANSITION TRUST FUND .		3,900,000	

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Childcare Network Educator Tool Kits for Florida's Military Kids (SF 3150).....	60,000
ECS4Kids Early Learning Center (SF 3374).....	15,000
Florida Early Learning Corps (SF 1134).....	350,000
Preschool Emergency Alert Response System (PEARLS) (SF 1935).....	395,000
Seminole County Public Schools' Center for Early Learning (SF 2725).....	350,000

From the funds in Specific Appropriation 79, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 3630) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

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From the funds in Specific Appropriation 79, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,891,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1780).

80 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL READINESS SERVICES	
FROM GENERAL REVENUE FUND	155,995,939
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	871,209,466
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in SPB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,782,812
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,086,759
Brevard.....	23,794,822
Broward.....	97,702,332
Charlotte, DeSoto, Highlands, Hardee.....	12,097,460
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,095,678
Dade, Monroe.....	130,426,063
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,109,621
Duval.....	56,580,869
Escambia.....	15,817,704
Hendry, Glades, Collier, Lee.....	38,035,541
Hillsborough.....	78,714,219
Lake.....	14,505,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	21,465,565
Manatee.....	16,659,622
Marion.....	15,381,555
Martin, Okeechobee, Indian River.....	12,185,993
Okaloosa, Walton.....	9,824,746
Orange.....	74,837,684
Osceola.....	20,350,819
Palm Beach.....	75,369,121
Pasco, Hernando.....	23,134,272
Pinellas.....	33,797,040
Polk.....	40,519,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,784,080
St. Lucie.....	19,348,359
Santa Rosa.....	5,976,655
Sarasota.....	10,447,262
Seminole.....	14,781,011
Volusia, Flagler.....	28,977,854
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.80, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2024-2025 rates.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,319,772	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,151,748

From the funds in Specific Appropriation 82, \$3,151,748 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,319,772 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

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83	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		14,319

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	433,773,635	

From the funds in Specific Appropriation 84, \$430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, \$430,999,744 shall be allocated as follows:

Alachua.....	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,609,912
Brevard.....	13,076,141
Broward.....	37,348,791
Charlotte, DeSoto, Highlands, Hardee.....	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,338
Dade, Monroe.....	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,952,609
Duval.....	22,521,052
Escambia.....	4,272,445
Hendry, Glades, Collier, Lee.....	23,218,655
Hillsborough.....	30,764,542
Lake.....	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	6,800,079
Manatee.....	8,376,347
Marion.....	5,527,521
Martin, Okeechobee, Indian River.....	7,059,864
Okaloosa, Walton.....	6,143,938
Orange.....	35,065,933
Osceola.....	9,918,893
Palm Beach.....	31,604,665
Pasco, Hernando.....	17,556,120
Pinellas.....	13,365,708
Polk.....	13,281,144
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,515,563
St. Lucie.....	7,963,561
Santa Rosa.....	3,079,499
Sarasota.....	5,090,263
Seminole.....	11,217,790
Volusia, Flagler.....	10,949,331

From the funds provided in Specific Appropriation 84, \$2,773,891 in recurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program established pursuant to section 1008.25(5)(b), Florida Statutes.

85	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,607	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		10,692

86	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,248,383	

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,312,628	
87	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	166,702	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	225,056	
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	603,799,576	
	FROM TRUST FUNDS	1,000,969,826	
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS	1,604,769,402	

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	12,341,536,058	
	FROM STATE SCHOOL TRUST FUND	458,438,902	

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$9,338.34 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$100,344,840 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program, and other instructional personnel. Each school district and charter school shall use 0.63 percent of its base FEFP funding amount as provided in SB 2500.

From the funds in Specific Appropriations 5 and 88, 8.52 percent, or \$1,357,044,417, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$920.01.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be \$11,195,422,835. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program

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cost factors for Fiscal Year 2026-2027 as follows:

1.	Basic Programs	
A.	K-3 Basic.....	1.107
B.	4-8 Basic.....	1.000
C.	9-12 Basic.....	0.965
2.	Programs for Exceptional Students	
A.	Support Level 4.....	3.515
B.	Support Level 5.....	5.006
3.	English for Speakers of Other Languages	1.161
4.	Programs for Grades 9-12 Career Education.....	1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$565,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 10 percent for non-fiscally constrained counties and 25 percent for fiscally constrained counties of the decline between the prior year and current year unweighted public FTE students pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$4,482,590,649 is provided for the Education Scholarship Program pursuant to section 1011.687, Florida Statutes.

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89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 2,462,597,956
 FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$929.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 14,804,134,014
 FROM TRUST FUNDS 544,600,000
 TOTAL ALL FUNDS 15,348,734,014

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE CHRIS HIXON, COACH
 AARON FEIS, AND COACH SCOTT BEIGEL
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL RECOGNITION
 PROGRAM
 FROM GENERAL REVENUE FUND 140,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

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92 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,830,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).....	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Ladies Learning to Lead (SF 2908).....	250,000
Overtown Youth Center College and Career Readiness (SF 1043).....	350,000
Sowing SEEDS Project (SF 2828).....	132,820
YMCA State Alliance/ YMCA Reads (SF 2642).....	350,000
Youth Matter Mentorship Program (SF 2190).....	350,000

93A SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill

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development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

97 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 45,521

99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 557,876
FROM ADMINISTRATIVE TRUST FUND 56,012

100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101 SPECIAL CATEGORIES
GRANT & AIDS ARTICULATED HEALTH CARE
PROGRAMS
FROM GENERAL REVENUE FUND 2,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 30,400,000

From the funds in Specific Appropriation 102, \$5,400,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes, and to conduct regional delivery of educational services to small and rural districts to improve student achievement through technical assistance and school improvement strategies. Each eligible consortium services organization will receive a grant of \$150,000 per school district and eligible member for delivery of services within the participating district.

From the funds provided in Specific Appropriation 102, \$25,000,000 in recurring funds is provided for the Rural School District Supplemental Services Grant Program established pursuant to section 1001.451, Florida Statutes. These funds shall be allocated to each eligible consortium services organization as follows:

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Heartland Educational Consortium.....	5,555,149
North East Florida Educational Consortium.....	11,912,923
Panhandle Area Educational Consortium.....	7,531,928

103 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 11,629,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	880,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 103, \$3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

Florida Rural Digital Literacy Program (FRDLP) (SF 1336)..	1,500,000
Uplifting School Mental Health Support across the State of Florida (SF 1981).....	350,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 44,906,183

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/1MOM Fatherhood Literacy and Family Engagement Campaign (SF 1427).....	1,300,000
American History Live (SF 3098).....	120,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 3236).....	350,000
Defibrillate Manatee CPR in Schools Implementation (SF 1290).....	403,651
Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (SF 1375).....	350,000
Florida Arts and Tourism Economic Development Initiative (SF 3687).....	350,000
Florida Debate Initiative (SF 1588).....	2,400,000
Learning Blade - STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2250).....	350,000
Mobile Museums of Tolerance - Florida (SF 1220).....	350,000
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2307)..... 150,000

From the funds in Specific Appropriation 104, \$1,073,911 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, \$400,000 in recurring funds and \$600,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 104, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.80, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, \$3,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, \$5,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the

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Florida Civics and Debate Initiative.

From the funds in Specific Appropriation 104, \$200,000 in nonrecurring funds is provided to the Department of Education for the Patriotic Displays in Classrooms and is contingent upon SB 420 becoming a law.

From the funds in Specific Appropriation 104, \$2,500,000 in nonrecurring funds is provided to the Department of Education to provide grants to school districts and charter schools to support the implementation of technology-based enhancements to improve school safety and security. These enhancements may include, but are not limited to, access control systems, weapons detection systems, and active shooter response systems. The department shall establish deadlines for districts or charter schools to apply for the grant, maximum grant award levels per recipient, and criteria that will be used to evaluate and score each grant proposal. At a minimum, evaluation criteria should consider project cost effectiveness, implementation feasibility, long-term funding sustainability, local match considerations, and the lack of other available resources particularly in fiscally constrained counties as described in section 218.67(1), Florida Statutes.

105 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 105 are provided for the Schools of Hope Program, pursuant to section 1002.333, Florida Statutes.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,932,320

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 39,664,321

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 108, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

Afterschool Programing for Franklin County (SF 1485)..... 107,240

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Agricultural Technology & Workforce Education Initiative (SF 3279).....	350,000
Applied Water Resource Technology Career Training Program (SF 3536).....	775,000
ARK Innovation Center at Pinellas County Schools (SF 2506)	350,000
Bay District Schools - Deane Bozeman School Agriculture Center (SF 3107).....	50,000
Boca Raton High School Robotics Lab and Teams Expansion (SF 3388).....	350,000
Breakthrough Miami Inc (SF 1990).....	350,000
Career Pathways - Building Florida's Workforce (SF 3189).....	350,000
Cathedral Arts Project Education Programs (SF 2691).....	350,000
Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building & Programs (SF 1558).....	300,000
Clay County District Schools: Expansion of Workforce Development (SF 2953).....	350,000
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (SF 1282).....	350,000
Colonial High School Flight Academy FAA Approved Simulator (SF 2171).....	99,000
Crestview Robotics and STEM Hub (CRASH) --- STEM Expansion and Workforce Pipeline (SF 3454).....	250,000
Empowered of Central Florida expansion of the Rock Program Into Levy, Citrus & Sumter (SF 1703).....	350,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1341).....	350,000
HAPCO Music & Culinary Education Program (SF 2769).....	200,000
High School Internship Program in Integrated Mathematical Oncology (SF 2865).....	100,000
insIGHT Through Education Traveling Holocaust Exhibit (SF 1120).....	165,000
Jacksonville Arts & Music School Inc. (JAMS): WAL (What A Leader Training Program) (SF 2669).....	200,000
Jewish Day School Student Transportation Safety Initiative (SF 2127).....	3,500,000
K12 Student Engagement at the Kennedy Space Center (SF 2006).....	350,000
Links to Success (SF 3539).....	585,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 3646).....	220,000
Miami-Dade County Public Schools SpaceHUB @ Hialeah-Miami Lakes Senior High School (SF 2952).....	350,000
National Flight Academy (SF 3455).....	350,000
Nicklaus Children's Student-Athlete EKG Screening Program (SF 1151).....	500,000
Okaloosa County Schools Classroom Technology (SF 3242).....	350,000
Osceola County School District 24/7 Security Operations Center (SF 1612).....	350,000
Pasco High School Athletic Complex (SF 3418).....	200,000
Pasco Schools STEM Career Pathways Pilot (SF 3272).....	350,000
Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792).....	880,000
Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (SF 2701).....	100,000
Project MPACT (Making Priorities Align for Community Transformation) (SF 2758).....	125,000
Putnam County School District- Engineering Pathways and Aviation Maintenance (SF 2583).....	350,000
Soaring Forward: Soar in 4 Lab Expansion (Manatee) (SF 1836).....	250,000
South Florida Trauma Response, Crisis, and Resilience Program (SF 2550).....	350,000
State Academic Tournament (SF 2322).....	250,000
StrongHer Mind, StrongHer Future (SF 2782).....	55,000
The Busch Wildlife Sanctuary Environmental Education Program (SF 2018).....	350,000
The Dali: Expanding Education and Outreach (SF 2062).....	500,000
The Florida Talent Pipeline: Connecting Classrooms to Careers (SF 2839).....	350,000
The Last Ones of Auschwitz Teaching Through Testimony (Book Program) (SF 2723).....	487,500
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (SF 2638).....	350,000
Victory High Schools (SF 3742).....	300,000
West Technical Education Center Glades Workforce Expansion (SF 1003).....	350,000
WOFT - Teacher Safety Training Program (SF 1890).....	950,000

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Young Musicians Unite: Student Retention and Engagement Initiative (SF 1128).....	350,000
Young Singers of the Palm Beaches Afterschool Music Program (SF 1691).....	164,413
Youth Summer, Camera, Action! (SF 3096).....	140,000
ZeroEyes AI Firearm Detection Franklin County (SF 1444)...	15,000
ZeroEyes AI Firearm Detection Miami-Dade (SF 1403).....	350,000
ZeroEyes AI Gun Detection Technology - Hernando (SF 3648)...	240,000
ZeroEyes AI Gun Detection Technology Seminole County (SF 1917).....	250,000

From the funds in Specific Appropriation 108, \$15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	8,159,462
FROM FEDERAL GRANTS TRUST FUND . . .	2,499,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)...	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 109, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bridge the Gap: Therapeutic Education with the No Limits Method (SF 3381).....	350,000
Live with LEV Beyond the Bell (SF 1797).....	90,000
Miami Lighthouse Academy, LLC (SF 1630).....	200,000
Personalized Learning Initiative for K-12 Education (SF 3240).....	350,000
Specialized Education Services for Okaloosa County (SF 3456).....	350,000
The Family Cafe (SF 1028).....	1,000,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network For Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 109, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 3631).

110 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	77,664,362
FROM ADMINISTRATIVE TRUST FUND	5,000
FROM FEDERAL GRANTS TRUST FUND	2,900,810
FROM GRANTS AND DONATIONS TRUST FUND	2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

111 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	209,785
FROM ADMINISTRATIVE TRUST FUND	53,369
111A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	5,330,000

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (SF 3129).....	350,000
Bay District Schools - Deane Bozeman School Agriculture Center (SF 3107).....	200,000
Jacksonville Classical Academy Soccer / Football Field (SF 2597).....	2,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 3646).....	130,000
Pasco High School Athletic Complex (SF 3418).....	2,550,000
Soaring Forward: Soar in 4 Lab Expansion (Manatee) (SF 1036).....	100,000

112 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOL HARDENING	
FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements.

Funds shall be allocated using a tiered funding approach based on a combination of the number of school facilities located within a district and whether the district is designated as a fiscally constrained county. No district shall be allocated less than \$10,000 per facility. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	9,711,813

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning Environments (non-profit) (SF 1113).....	121,116
Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (SF 1690).....	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (SF 1994).....	350,000
Branches Allapattah (SF 1063).....	500,000
Carol Boies Teen Center/Facility Improvements (SF 1143)...	350,000
Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building & Programs (SF 1558).....	666,697
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (SF 2476).....	350,000
ECS4Kids Early Learning Center (SF 3374).....	235,000
Holy Trinity Episcopal School (HTES) Expansion Project (SF 1889).....	350,000
Immersive Holocaust Survivor Testimony Theater (SF 3184)..	250,000
Jacksonville Arts & Music School Inc. (JAMS): WAL (What A Leader Training Program) (SF 2669).....	150,000
Junior Achievement of North Florida Experiential Learning Center (SF 2813).....	350,000
Links to Success (SF 3539).....	115,000
Private School Safety Compliance Project (SF 2007).....	214,000
The Children's Complex Roof Replacement (SF 1217).....	350,000
Youth Summer, Camera, Action! (SF 3096).....	10,000

From the funds in Specific Appropriation 113, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2026.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 465,888,437
 FROM TRUST FUNDS 8,324,718
 TOTAL ALL FUNDS 474,213,155

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
115 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	353,962 2,546,067,351
116 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	2,555,830,704
TOTAL ALL FUNDS	2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
118 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	5,518,721

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,224,067
Florida Public Radio Emergency Network Storm Center.....	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

From the funds provided in Specific Appropriation 118, \$350,000 in nonrecurring funds is provided for the University of Florida, Florida Public Radio Emergency Network (FPREN) Storm Center (SF 2817).

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 5,743,345
 TOTAL ALL FUNDS 5,743,345

PROGRAM: WORKFORCE EDUCATION

119 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749

121 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	359,521,768

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, \$486,349,802 in recurring funds and \$3,000,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	348,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Baker.....	337,387
Bay.....	3,418,600
Bradford.....	1,207,711
Brevard.....	3,646,905
Broward.....	86,774,552
Charlotte.....	4,441,933
Citrus.....	3,764,519
Clay.....	1,177,859
Collier.....	14,062,748
Columbia.....	312,174
Miami-Dade.....	94,617,049
DeSoto.....	742,191
Dixie.....	223,458
Escambia.....	5,632,522
Flagler.....	1,109,738
Franklin.....	221,304
Gadsden.....	972,727
Glades.....	218,756
Gulf.....	223,209
Hamilton.....	221,235
Hardee.....	223,991
Hendry.....	1,325,260
Hernando.....	954,180
Hillsborough.....	60,772,695
Indian River.....	1,824,669
Jackson.....	250,416
Jefferson.....	221,439
Lafayette.....	222,076
Lake.....	7,611,838
Lee.....	12,227,218
Leon.....	9,824,309
Liberty.....	234,483
Madison.....	220,499
Manatee.....	10,773,727
Marion.....	5,084,161
Martin.....	1,313,231
Monroe.....	679,185
Nassau.....	281,165
Okaloosa.....	2,997,769
Orange.....	36,244,591
Osceola.....	10,971,677
Palm Beach.....	24,033,992
Pasco.....	3,883,202
Pinellas.....	28,921,112
Polk.....	11,297,595
Saint Johns.....	5,082,771
Santa Rosa.....	2,600,527
Sarasota.....	11,477,471
Sumter.....	241,708
Suwannee.....	3,697,976
Taylor.....	3,440,530
Union.....	222,797
Wakulla.....	225,305
Walton.....	1,709,763
Washington.....	3,981,838

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	80,725,000

Funds in Specific Appropriation 122 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 123, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	94,363,333

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	20,000,000

The funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	677,924
Bradford.....	781,850
Broward.....	2,518,571
Charlotte.....	503,328
Citrus.....	379,871

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Collier.....	1,165,885
Desoto.....	222,222
Miami-Dade.....	1,314,781
Gadsden.....	263,150
Hillsborough.....	474,046
Indian River.....	353,265
Lake.....	678,393
Lee.....	1,119,826
Leon.....	506,210
Manatee.....	486,960
Marion.....	673,459
Okaloosa.....	674,355
Orange.....	640,878
Osceola.....	295,749
Pineellas.....	1,649,033
Polk.....	1,076,010
Saint Johns.....	697,520
Santa Rosa.....	578,119
Sarasota.....	525,806
Suwannee.....	415,558
Taylor.....	612,055
Walton.....	354,457
Washington.....	360,719

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.097(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

126 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 126, \$2,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, \$1,000,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 7,738,000

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

ABC Institute Flagship Apprenticeship Training Academy (SF 1711).....	2,000,000
CodeBoxx: Building Florida's Technology Workforce (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1724).....	500,000
Florida Agriculture & Energy Education Initiative (SF 2889).....	350,000
Fort Lauderdale Aviation Technical Training Program (SF 2140).....	350,000
George T. Baker Aviation and Aerospace Technical College Equipment (SF 2197).....	100,000
Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (SF 2101)...	500,000
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (SF 2651).....	250,000
Lotus House Education and Employment Program for High Special Needs Women (SF 1860).....	200,000
Path to College Workforce Development & Career Readiness (SF 2639).....	350,000
Project BUILD SWFL Heavy Equipment Simulator Workforce Training Initiative (SF 3246).....	250,000
ReUp's College & Credential to Workforce Initiative (SF 2694).....	350,000
Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636) ..	188,000
Southwest Florida Welding Workforce Development Program (SF 3535).....	1,500,000
Technician Apprenticeship Program and Education Partnership (SF 2607).....	350,000
Virtual Dropout Retrieval Program for Adults (SF 3499)....	500,000

126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 512,000

From the funds in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:

Heights CareerTech Institute (SF 2083).....	350,000
Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636) ..	162,000

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND	499,996,768
FROM TRUST FUNDS	157,652,082
TOTAL ALL FUNDS	657,648,850

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

127 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	685,486
Broward College.....	962,320
College of Central Florida.....	326,765
Chipola College.....	112,228
Daytona State College.....	393,084
Florida Southwestern State College.....	469,757
Florida State College at Jacksonville.....	383,055
The College of the Florida Keys.....	21,115
Gulf Coast State College.....	155,459
Hillsborough College.....	795,889
Indian River State College.....	736,523
Florida Gateway College.....	75,828
Lake-Sumter State College.....	321,266
State College of Florida, Manatee-Sarasota.....	306,350
Miami Dade College.....	2,078,716
North Florida College.....	43,416
Northwest Florida State College.....	163,147
Palm Beach State College.....	722,792
Pasco-Hernando State College.....	654,774
Pensacola State College.....	243,607
Polk State College.....	141,025
St. Johns River State College.....	230,961
St. Petersburg College.....	917,765
Santa Fe College.....	1,031,401
Seminole State College of Florida.....	758,049
South Florida State College.....	81,419
Tallahassee State College.....	1,230,007
Valencia College.....	2,957,796

From the funds in Specific Appropriation 128, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	384,101
Broward College.....	740,517
College of Central Florida.....	314,719
Chipola College.....	109,793
Daytona State College.....	372,871
Florida Southwestern State College.....	406,987
Florida State College at Jacksonville.....	645,817
The College of the Florida Keys.....	35,523
Gulf Coast State College.....	167,482
Hillsborough College.....	712,265
Indian River State College.....	433,548
Florida Gateway College.....	189,470
Lake-Sumter State College.....	76,217
State College of Florida, Manatee-Sarasota.....	206,813
Miami Dade College.....	2,908,450
North Florida College.....	69,882
Northwest Florida State College.....	124,425
Palm Beach State College.....	663,545
Pasco-Hernando State College.....	161,160
Pensacola State College.....	225,446
Polk State College.....	209,018
St. Johns River State College.....	117,854
St. Petersburg College.....	562,201
Santa Fe College.....	233,310
Seminole State College of Florida.....	782,336
South Florida State College.....	132,433
Tallahassee State College.....	206,486
Valencia College.....	1,808,131

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,514,282,691

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, \$1,750,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	57,066,008
Broward College.....	120,314,164
College of Central Florida.....	43,579,894
Chipola College.....	17,761,007
Daytona State College.....	64,540,481
Florida Southwestern State College.....	53,338,250
Florida State College at Jacksonville.....	93,271,075
The College of the Florida Keys.....	12,954,194
Gulf Coast State College.....	29,593,238
Hillsborough College.....	93,304,532
Indian River State College.....	64,040,000
Florida Gateway College.....	21,748,825
Lake-Sumter State College.....	26,698,601
State College of Florida, Manatee-Sarasota.....	36,024,779
Miami Dade College.....	235,580,059
North Florida College.....	12,800,976
Northwest Florida State College.....	31,798,495
Palm Beach State College.....	86,655,409
Pasco-Hernando State College.....	52,997,197
Pensacola State College.....	65,245,651
Polk State College.....	52,784,694
Saint Johns River State College.....	37,901,949
Saint Petersburg College.....	98,759,924
Santa Fe College.....	57,931,546
Seminole State College of Florida.....	60,828,882
South Florida State College.....	26,907,995
Tallahassee State College.....	47,280,698
Valencia College.....	149,103,585

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Chipola College Workforce Program Expansion - Welding Technology and Advanced Manufacturing (SF 3130).....	350,000
Lake-Sumter State College Creation of an Agricultural Workforce Program (SF 1902)....	350,000
Miami Dade College Institute for Freedom in the Americas (SF 2634).....	350,000
Pensacola State College All Campuses - Expanding Military & Veterans Service Center (SF 3459).....	250,000
South Florida State College Rural Success and Readiness: Testing Center Modernization (SF 2548).....	350,000
South Florida State College is Prepared to Protect: EMS and Fire Readiness (SF 2547).....	350,000
Saint Petersburg College Applied Mental Certificate for First Responders (SF 1713)..	501,000
Law Enforcement Field Training and Support (SF 2465).....	350,000
The College of the Florida Keys Marine and Maritime Professional Institute at The College of the Florida Keys (SF 2593).....	350,000

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - POST SECONDARY GUARDIAN PROGRAM FROM GENERAL REVENUE FUND	4,200,000

Funds provided in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes, and are contingent upon SB 896 or similar legislation becoming a law. The funds provided are supplemental and may not be used to replace or supplant current funds used for institutional police departments.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NURSING EDUCATION FROM GENERAL REVENUE FUND	40,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,209,821
Broward College.....	1,367,137
College of Central Florida.....	1,001,213
Chipola College.....	654,908
Daytona State College.....	1,009,503
Florida SouthWestern State College.....	1,494,713
Florida State College at Jacksonville.....	2,218,262
The College of the Florida Keys.....	662,553
Gulf Coast State College.....	1,636,427
Hillsborough College.....	1,186,213
Indian River State College.....	2,291,116
Florida Gateway College.....	1,670,105
Lake-Sumter State College.....	1,092,283
State College of Florida, Manatee-Sarasota.....	1,530,501
Miami Dade College.....	2,808,311
North Florida College.....	473,845
Northwest Florida State College.....	942,559
Palm Beach State College.....	2,008,772
Pasco-Hernando State College.....	1,548,353
Pensacola State College.....	1,397,281
Polk State College.....	1,169,387
St. Johns River State College.....	1,583,802
St. Petersburg College.....	1,845,523
Santa Fe College.....	1,300,160
Seminole State College of Florida.....	1,434,814
South Florida State College.....	1,381,549
Tallahassee State College.....	669,075
Valencia College.....	1,607,914

132 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK FROM GENERAL REVENUE FUND	10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

133A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 600,000

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Pasco-Hernando State College
West Campus YMCA (SF 3281)..... 350,000
Pensacola State College
All Campuses - Expanding Military & Veterans Service
Center (SF 3459)..... 250,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,621,469,609

TOTAL ALL FUNDS 1,621,469,609

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 61,684,814

134 SALARIES AND BENEFITS POSITIONS 914.00
FROM GENERAL REVENUE FUND 34,396,206
FROM ADMINISTRATIVE TRUST FUND 9,105,060
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 3,834,540
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 3,800,153
FROM FEDERAL GRANTS TRUST FUND 17,557,007
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 4,189,578
FROM STUDENT LOAN OPERATING TRUST
FUND 3,427,711
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 98,948
FROM OPERATING TRUST FUND 376,390
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 517,120
FROM WORKING CAPITAL TRUST FUND 7,476,595

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 315,328
FROM ADMINISTRATIVE TRUST FUND 199,054
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 103,040
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 44,160
FROM FEDERAL GRANTS TRUST FUND 489,396
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 235,298
FROM STUDENT LOAN OPERATING TRUST
FUND 26,507
FROM OPERATING TRUST FUND 5,311
FROM WORKING CAPITAL TRUST FUND 61,251

136 EXPENSES
FROM GENERAL REVENUE FUND 3,689,386
FROM ADMINISTRATIVE TRUST FUND 1,406,375
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 858,980
FROM EDUCATIONAL MEDIA AND
TECHNOLOGY TRUST FUND 133,426
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 898,664
FROM FEDERAL GRANTS TRUST FUND 1,703,663
FROM GRANTS AND DONATIONS TRUST
FUND 48,433
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 514,776
FROM STUDENT LOAN OPERATING TRUST
FUND 800,556
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 26,050
FROM OPERATING TRUST FUND 295,667
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 135,350
FROM WORKING CAPITAL TRUST FUND 606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,970
FROM ADMINISTRATIVE TRUST FUND 144,428
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 7,440
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,000
FROM FEDERAL GRANTS TRUST FUND 241,756
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 16,375
FROM STUDENT LOAN OPERATING TRUST
FUND 55,960
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 6,000
FROM OPERATING TRUST FUND 5,000
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 3,150
FROM WORKING CAPITAL TRUST FUND 47,921

138 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND 80,039,518
FROM ADMINISTRATIVE TRUST FUND 2,315,367
FROM FEDERAL GRANTS TRUST FUND 40,153,877

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 7,322,185

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida.

139 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 400,391

140 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,216,976
FROM ADMINISTRATIVE TRUST FUND . . . 739,054
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 300,000
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,396,609
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 488,200
FROM FEDERAL GRANTS TRUST FUND . . . 2,376,770
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 405,405
FROM STUDENT LOAN OPERATING TRUST
FUND 14,009,208
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 19,893
FROM OPERATING TRUST FUND 374,193
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 42,250
FROM WORKING CAPITAL TRUST FUND . . . 1,043,604

From the funds in Specific Appropriation 140, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 140, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 140, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operations of a grant applications solution that processes grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 140, \$845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

141 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 483,189

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

142 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 5,500,000

From the funds in Specific Appropriation 142, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 142, \$4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

143	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	30,175	
	FROM ADMINISTRATIVE TRUST FUND		85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000

145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	290,888	
	FROM ADMINISTRATIVE TRUST FUND		81,261
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		39,883
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,536
	FROM FEDERAL GRANTS TRUST FUND		157,978
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		27,632
	FROM STUDENT LOAN OPERATING TRUST FUND		35,895
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		764
	FROM OPERATING TRUST FUND		2,291
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		2,827
	FROM WORKING CAPITAL TRUST FUND		66,827

146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	122,252	
	FROM ADMINISTRATIVE TRUST FUND		22,216
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		16,082
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,072
	FROM FEDERAL GRANTS TRUST FUND		76,116
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,476
	FROM STUDENT LOAN OPERATING TRUST FUND		45,692

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,966
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,849
	FROM WORKING CAPITAL TRUST FUND		27,370

147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,328,506	
	FROM ADMINISTRATIVE TRUST FUND		1,812,778
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,182,628
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		359,082
	FROM FEDERAL GRANTS TRUST FUND		4,020,431
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		367,808
	FROM STUDENT LOAN OPERATING TRUST FUND		1,304,995
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		31,540
	FROM OPERATING TRUST FUND		101,291
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		74,885
	FROM WORKING CAPITAL TRUST FUND		1,330,164

148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,443,728	
	FROM ADMINISTRATIVE TRUST FUND		106,140
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		92,106
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,227
	FROM FEDERAL GRANTS TRUST FUND		429,212
	FROM STUDENT LOAN OPERATING TRUST FUND		782,203
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		39,999
	FROM WORKING CAPITAL TRUST FUND		5,602,912

TOTAL: STATE BOARD OF EDUCATION			
FROM GENERAL REVENUE FUND	166,302,513		
FROM TRUST FUNDS		149,139,021	
TOTAL POSITIONS	914.00		
TOTAL ALL FUNDS		315,441,534	

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	23,576,930	

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN
PROGRAM
FROM GENERAL REVENUE FUND 1,800,000

Funds provided in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes, and are contingent upon SB 896 or similar legislation becoming a law. The funds provided are supplemental and may not be used to replace or supplant current funds used for institutional police departments.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 40,000,000

The funds in Specific Appropriation 151, are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,492,623
Florida State University.....	3,342,237
Florida A&M University.....	1,500,059
University of South Florida.....	6,233,006
Florida Atlantic University.....	2,786,646
University of West Florida.....	4,423,927
University of Central Florida.....	7,222,647
Florida International University.....	3,657,024
University of North Florida.....	3,674,313
Florida Gulf Coast University.....	2,667,518

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 3,239,037,960
FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, \$3,786,955,416 is allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	677,078,658
Florida State University.....	593,958,536
Florida A&M University.....	115,157,023
University of South Florida, Tampa.....	436,636,274
Florida Atlantic University.....	177,594,090
University of West Florida.....	103,610,281
University of Central Florida.....	334,025,296
Florida International University.....	349,608,441
University of North Florida.....	129,189,371
Florida Gulf Coast University.....	121,421,243
New College of Florida.....	37,278,649
Florida Polytechnic University.....	44,932,255
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Florida Hillels Jewish Student Safety Initiative (SF 2792).....	1,810,000
Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (SF 2819).....	900,000
Student Nurse Intern Program for Recruitment and Retention (SF 2580).....	350,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University FAMU: Civic Engagement Institute (SF 2672).....	350,000
FAMU: Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (SF 2893).....	3,000,000
Florida Atlantic University Center for Educational Strategy and Innovation (SF 1175).....	350,000
Florida International University FIU Global Jewish Studies (SF 2044).....	350,000
Florida Polytechnic University Rising to 3,000: Expanding Florida Poly's Economic Impact (SF 2335).....	350,000
Florida State University FSU College of Law - Election Law Center (SF 1540).....	350,000
FSU Institute for Pediatric Rare Diseases (SF 1294).....	350,000
University of Central Florida Center for Community Schools Youth Conflict Resolution/Peer Support (SF 2761).....	150,000
Center for the Study of Human Trafficking and Modern Slavery (SF 1924).....	350,000
RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 2000).....	1,000,000
University of South Florida USF National and Critical Infrastructure Security Initiatives (SF 3146).....	350,000
University of West Florida UWF Digital Credential Wallet (SF 3460).....	250,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,500,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall establish a program to identify, describe, and catalogue best practices within the community-based care model. Such best practices may include, but are not limited, management practices, administrative structure, internal and external communication, quality assurance, contract management, program development and creation, and child and family outcome monitoring. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 152, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Central Florida. These funds shall be placed in reserve. The Board of Governors is authorized to submit a budget amendment requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the University of Central Florida's approval by the Board of Governors as a preeminent state research university, pursuant to section 1001.7065, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 152, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 194,456,701

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 155, \$350,000 in nonrecurring funds is provided for the University of Florida IFAS - Crop Transformation Center (SF 1243).

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 85,908,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 156, \$200,000 in nonrecurring funds is provided for the Center for Neuromusculoskeletal Research (SF 2816).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 123,146,162

From the funds in Specific Appropriation 157, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Florida AI for Health Institute
(FAIHT) (SF 1978)..... 4,000,000
University of Florida: Biomedical Innovation and
Technology - Scripps (SF 2060)..... 350,000

158 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 50,180,571

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center for general operations related to these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 158, \$8,000,000 in recurring funds and \$12,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561 and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, \$18,430,571 in recurring funds is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, \$3,000,000 in recurring funds is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, \$1,750,000 in recurring funds is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, \$2,000,000 in recurring funds is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 158, \$1,000,000 in recurring funds is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,503,594

From the funds in Specific Appropriation 161, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

From the funds in Specific Appropriation 161, \$350,000 in nonrecurring funds is provided for the Florida International University - FIU Pediatric Cancer Elimination Program (SF 2923).

162 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 21,747,039

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 163 \$7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,495
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 21,200,000

From the funds provided in Specific Appropriation 164, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

165 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 10,339,184

The funds in Specific Appropriation 165 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

165A AID TO LOCAL GOVERNMENTS
FLORIDA CENTER FOR NURSING - UNIVERSITY OF
SOUTH FLORIDA
FROM GENERAL REVENUE FUND 37,000,000

From the funds provided in Specific Appropriation 165A, \$7,000,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892, Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining shall be allocated according to the guidelines below, with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and need. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

From the funds provided in Specific Appropriation 165A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education and related health science programs and healthcare partners. These funds shall be provided to state universities. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

From the funds in Specific Appropriation 165A, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education and related health science programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

166 SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER (NWRDC) -
FLORIDA HEALTH CARE DATA REPOSITORY
FROM GENERAL REVENUE FUND 565,040

167 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 167, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

The funds in Specific Appropriation 167, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,603,669
FROM PHOSPHATE RESEARCH TRUST FUND 2,045

169 SPECIAL CATEGORIES
FLORIDA CENTER FOR AUTISM AND
NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
FROM GENERAL REVENUE FUND 12,000,000

From the funds provided in Specific Appropriation 169, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes.

From the funds provided in Specific Appropriation 169, a maximum of \$2,000,000 may be used by the center to strengthen Florida's behavioral health and education workforce through a multidisciplinary graduate training initiative. The center shall use these funds to expand capacity in critical shortage areas by funding graduate assistantships, faculty supervision, internships, and post-doctoral associates. These critical shortage areas include behavior analysis, education, speech-language pathology, occupational therapy, and other school-related disciplines.

170 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 26,216,736

From the funds provided in Specific Appropriation 170, a maximum of \$3,281,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

170A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 535,000

Funds in Specific Appropriation 170A are provided for the Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillels Jewish Student Safety Initiative (SF 2792).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	4,092,053,376	
FROM TRUST FUNDS		5,236,953
TOTAL ALL FUNDS		4,097,290,329

BOARD OF GOVERNORS

APPROVED SALARY RATE	6,789,841	
171 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND	8,364,473	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		1,024,368
172 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,371	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		18,948
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,315
173 EXPENSES		
FROM GENERAL REVENUE FUND	736,982	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		144,799
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,000
173A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM GRANTS AND DONATIONS TRUST		
FUND		250,000

From the funds in Specific Appropriation 173A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Greater Miami Jewish Federation - Miami Alliance Against Antisemitism (SF 2146).

174 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,782	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		5,950
175 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,034,903	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		70,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,000
176 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,864	
177 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,491	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		12,626
178 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	366,279	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	11,099,145	
FROM TRUST FUNDS		1,548,006
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		12,647,151

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	22,880,265,971	
FROM TRUST FUNDS		6,456,752,066
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		29,337,018,037

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	603,799,576	
FROM TRUST FUNDS		1,000,969,826
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,775,762,564	
FROM TRUST FUNDS		3,986,223,770
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,621,469,609	
FROM TRUST FUNDS		239,728,417
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	4,092,053,376	
FROM TRUST FUNDS		617,621,108
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	787,180,846	
FROM TRUST FUNDS		3,071,161,587
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,880,265,971	
FROM TRUST FUNDS		8,915,704,708
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		31,795,970,679
TOTAL APPROVED SALARY RATE	137,282,153	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the vendor it selects. The vendor selected by OPPAGA shall include an actuary who is not associated with the Florida Medicaid Program or any Medicaid managed care organization that is currently contracting with the state of Florida.

The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.

The Agency for Health Care Administration shall provide to OPPAGA, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency:

- Administrative Subcontractors and Affiliates Report
- Annual and Quarterly Reports for Chronic Disease Management
- Denial, Reduction, Termination or Suspension of Services Report
- Performance Improvement Projects (PIP) Quarterly progress reports
- Performance Measures Report and Measure Action Plan
- Provider Complaint Report
- Special Populations Care Coordination Report
- Value Based Purchasing Report

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

	APPROVED SALARY RATE	17,172,298		
179	SALARIES AND BENEFITS POSITIONS	242.00		
	FROM GENERAL REVENUE FUND	3,955,761		
	FROM ADMINISTRATIVE TRUST FUND		20,658,890	
180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	757,009		
	FROM ADMINISTRATIVE TRUST FUND		1,375,216	

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181	EXPENSES			
	FROM GENERAL REVENUE FUND	302,216		
	FROM ADMINISTRATIVE TRUST FUND		3,639,082	
182	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		226,539	
183	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	108,789		
	FROM ADMINISTRATIVE TRUST FUND		4,782,799	
	From the funds in Specific Appropriation 183, \$400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
184	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	450,107		
	Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
185	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND		405,055	
186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,228		
	FROM ADMINISTRATIVE TRUST FUND		126,575	
187	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,346		
	FROM ADMINISTRATIVE TRUST FUND		193,232	
188	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,685		
	FROM ADMINISTRATIVE TRUST FUND		73,870	
189	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND		1,867,996	
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND	5,630,141		
	FROM TRUST FUNDS		33,349,254	
	TOTAL POSITIONS	242.00		
	TOTAL ALL FUNDS		38,979,395	

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the Federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). The agency must also provide written notification within five business days of transmitting any official communication to the federal

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entities described above related to any of the matters described in this section of proviso.

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration, unless specifically authorized by law, may not make payments from state funds to satisfy, offset, or respond to federal disallowances, deferrals, compliance actions, audit findings, or related federal enforcement actions, or reduce or modify federal fund draws based on such actions.

CHILDREN'S SPECIAL HEALTH CARE

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	128,761,515	
	FROM MEDICAL CARE TRUST FUND		288,101,739

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 190, \$8,596,329 in nonrecurring funds from the General Revenue Fund and \$19,234,145 in nonrecurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to maintain the combined-risk model for premiums in the Florida Healthy Kids program.

191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,684,219	
	FROM GRANTS AND DONATIONS TRUST FUND		873,685
	FROM MEDICAL CARE TRUST FUND		3,768,842

192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,524,394	
	FROM MEDICAL CARE TRUST FUND		14,598,223

193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,424,124	
	FROM MEDICAL CARE TRUST FUND		21,086,321

Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.24 per member per month.

194	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	24,387,485	
	FROM GRANTS AND DONATIONS TRUST FUND		17,389,416
	FROM MEDICAL CARE TRUST FUND		54,546,226

195	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	152,679,612	
	FROM GRANTS AND DONATIONS TRUST FUND		2,236,162
	FROM MEDICAL CARE TRUST FUND		341,075,391

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	323,461,349	
FROM TRUST FUNDS		743,676,005
TOTAL ALL FUNDS		1,067,137,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit a report detailing the outcomes of the behavior analysis services risk corridor included in the 2025-2026 rate year for the Statewide Medicaid Managed Care program. The report must include, by managed care plan, the differential between projected utilization and costs included in the capitated rates and actual utilization and costs incurred, the amount of profit retained by the managed care plan, the amount of savings returned to the state, and all associated data and calculations. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 1, 2027.

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit an annual report detailing the achieved savings rebate program of the Statewide Medicaid Managed Care program pursuant to section 409.967, Florida Statutes. The report must include, by managed care plan, total achieved savings calculated for the applicable contract year, the amount of rebates owed to the state, the amount of rebates collected, the timing of collection, any disputes, adjustments, or deferrals of all or a portion of the repayment owed by a managed care plan, and all associated data, assumptions, and calculations. The agency shall notify the Legislature of any such deferral and provide the rationale and fiscal impact associated with the deferral. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

APPROVED SALARY RATE 45,164,363

196	SALARIES AND BENEFITS POSITIONS	640.50	
	FROM GENERAL REVENUE FUND	8,602,777	
	FROM MEDICAL CARE TRUST FUND		57,812,218

From the funds in Specific Appropriation 196, \$1,872,875 in nonrecurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and 14 full-time equivalent positions with the associated salary rate of 1,260,000 are authorized for the purpose of implementing the Florida Rural Health Transformation Program. The agency must provide written notification and supporting documentation of any changes in federal funding, including grant amendments, to the Governor, the President of the Senate, and the Speaker of the House of Representatives within five business days of any official federal communication.

197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	144,643	
	FROM MEDICAL CARE TRUST FUND		2,442,559

198	EXPENSES		
	FROM GENERAL REVENUE FUND	1,027,481	
	FROM MEDICAL CARE TRUST FUND		7,138,134

199	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	13,341	
	FROM MEDICAL CARE TRUST FUND		13,341

200	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	1,307,653	
	FROM MEDICAL CARE TRUST FUND		1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate

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care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,132,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	13,874,788	
	FROM MEDICAL CARE TRUST FUND	85,755,495	

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 201, \$10,804,253 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to contract for an enhanced provider network auditing program to monitor access to care within the Statewide Medicaid Managed Care program and to ensure compliance with section 409.967(2)(c)(1), Florida Statutes. The program shall include monthly automated reviews and audits of provider network data, as well as periodic secret shopper reviews, including telephonic and on-site verification of information reported by the managed care plans. Network monitoring results shall be made available to the public through a web-based reporting center in a timely manner, not to exceed 10 working days following finalization of each review. The agency shall provide written justification to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for any direction to the vendor to cease review activity or to exclude from publication any monitoring results for a specific provider or network. The agency shall forward a copy of all program reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of receipt by the agency.

From the funds in Specific Appropriation 201, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support prescription drug price negotiation and purchasing activities. These funds shall be held in reserve. The agency may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting the release of funds authorizing the direct purchase of prescribed drug products by or on behalf of eligible state agencies.

From the funds in Specific Appropriation 201, \$1,323,600 in nonrecurring funds from the General Revenue Fund and \$1,676,400 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to support a pilot program for technology integration between skilled nursing facilities and hospitals to reduce avoidable hospitalizations by improving the quality of patient care, workflow efficiency, and clinical transparency.

The agency shall select two pilot Medicaid regions: one primarily urban and one primarily rural. Participating skilled nursing facilities must adopt certified, interoperable clinical technologies with real-time alerting capabilities that also provide clinical insights into patient care and meet applicable state certification and interoperability standards. Participation by facilities shall be voluntary.

From pilot program funds, the agency shall establish supplemental payments for participating skilled nursing facilities, structured as an annual per-licensed-bed payment. Fifty percent of payment shall be distributed upon approved participation. Receipt of the remaining fifty percent of payments shall be contingent upon documented reductions in avoidable hospitalizations, demonstrated improvements in care coordination and workflow efficiency, and compliance with data integration, interoperability, and reporting requirements established by

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the agency.

In support of the pilot program, the agency shall competitively procure a single certified electronic health record technology with real-time alerting capabilities to support interoperable, enterprise-level integration across skilled nursing facilities, hospitals, and Medicaid managed care organizations.

By November 1, 2027, the agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the outcomes of the pilot program, including reductions in avoidable hospitalizations, impacts on Medicaid expenditures, effects on resident outcomes and quality of life, and recommendations regarding statewide implementation.

201A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM MEDICAL CARE TRUST FUND		2,500,000

From the funds in Specific Appropriation 201A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operating Support (SF 2653).

From the funds in Specific Appropriation 201A, \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792).

203	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	6,323,612	
	FROM MEDICAL CARE TRUST FUND		23,692,834

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration for activities of the Florida Health Care Connections Project (FX) that comply with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines.

From these funds, the following amounts are appropriated for the implementation and operation of FX components in production or planned for delivery in Fiscal Year 2026-2027, which were competitively procured and received proper review and approval under the FX governance structure prior to July 1, 2026:

FX Enterprise Project Services and	
Hardware/Software Renewals.....	\$3,164,960
Integration Services/Integration Platform and	
Enterprise Data Warehouse Operations & Maintenance....	\$10,000,000
CMS Interoperability Patient Access Rule	
Implementation (CPARI)	\$3,000,000

From the funds in Specific Appropriation 203, \$1,250,000 in nonrecurring funds from the General Revenue Fund and \$3,750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to augment existing agency resources to transition the primary operation and maintenance responsibilities for the FX Integration Services/Integration Platform and the FX Enterprise Data Warehouse from the current vendors to agency resources within the project. The agency must submit a transition plan to the Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Appropriations Committee, and the Chair of the House of Representatives Budget Committee by October 1, 2026.

From the funds in Specific Appropriation 203, \$2,500,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract for a comprehensive, independent technical architecture and feasibility assessment of the agency's Medicaid management information system (MMIS), including components completed under the FX project.

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204	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	15,172,571	53,677,531
205	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,093,903	4,403,348
206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	192,742	245,889
207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165	180,663
208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	77,870	167,446
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	59,615,697	253,513,341
	TOTAL POSITIONS	640.50	
	TOTAL ALL FUNDS		313,129,038

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a

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supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplemental payments

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for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt children's hospitals by the federal government. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the fee-for-service payments which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMFIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

209	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	21,418	
	FROM MEDICAL CARE TRUST FUND		27,123
210	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	21,169,448	
	FROM MEDICAL CARE TRUST FUND		27,063,505
212	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	28,205	
	FROM MEDICAL CARE TRUST FUND		35,719
213	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).			
214	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	24,318,143	
	FROM MEDICAL CARE TRUST FUND		30,796,919

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215	SPECIAL CATEGORIES TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND		27,000,000
216	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	122,254,998	
	FROM GRANTS AND DONATIONS TRUST FUND		158,132,590
	FROM MEDICAL CARE TRUST FUND		355,087,709

From the funds in Specific Appropriation 216, \$84,309,648 from the General Revenue Fund, \$44,122,500 from the Grants and Donations Trust Fund, and \$162,648,702 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, \$35,298,000 from the General Revenue Fund and \$44,702,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, \$2,647,350 from the General Revenue Fund and \$3,352,650 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in section 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under section 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 216, \$73,243,350 from the Grants and Donations Trust Fund and \$92,756,650 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap

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in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$9,045,112 from the Grants and Donations Trust Fund and \$11,454,888 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$2,007,574 from the Grants and Donations Trust Fund and \$2,542,426 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$10,501,155 from the Grants and Donations Trust Fund and \$13,298,845 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap Divided by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$1,941,390 from the Grants and Donations Trust Fund and \$2,458,610 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow, or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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From the funds in Specific Appropriation 216, \$16,678,305 from the Grants and Donations Trust fund and \$21,121,695 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2024-2025 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$593,204 in nonrecurring funds from the Grants and Donations Trust Fund and \$751,243 in nonrecurring funds from the Medical Care Trust Fund are provide to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1366).

217 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	165,934,590	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
FROM MEDICAL CARE TRUST FUND		341,400,307
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		940,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, \$4,363,629 from the General Revenue Fund and \$5,526,737 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care

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Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	\$3,348.57
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	3.046
Rural Provider Adjustor	2.345
Long Term Acute Care (LTAC) Provider Adjustor	2.272
High Medicaid Provider Adjustor	1.964
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level III and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriation 217 and 223, \$193,075 in recurring funds from the General Revenue Fund and \$244,538 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish a Diagnosis-Related Grouping (DRG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide inpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the DRG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the DRG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

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From the funds in Specific Appropriations 217, 219, and 223, \$37,451,990 from the General Revenue Fund and \$47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

218	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,077,734	
	FROM MEDICAL CARE TRUST FUND		1,364,862
219	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	28,108,510	
	FROM MEDICAL CARE TRUST FUND		62,022,451
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		472,514

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$226.76
Hospital Outpatient Base Rate.....	\$373.66
Rural Hospital Provider Adjustor.....	1.5254
High Medicaid Provider Adjustor.....	2.0951
Documentation and Coding Adjustment.....	0%

From the funds in Specific Appropriation 219 and 223, \$7,741,492 in recurring funds from the General Revenue Fund and \$9,804,954 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish an Enhanced Ambulatory Patient Group (EAPG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide outpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the EAPG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the EAPG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

220	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,856,359	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		331,538,288
	FROM REFUGEE ASSISTANCE TRUST FUND		88,960,438

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and

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limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, \$400,360 from the Grants and Donations Trust Fund and \$506,567 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, \$21,086,619 from the Grants and Donations Trust Fund and \$26,704,460 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

From the funds in Specific Appropriations 220 and 223, \$1,323,600 in recurring funds from the General Revenue Fund and \$1,676,400 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide coverage for eligible Medicaid recipients for prosthetic and orthotic durable medical equipment related to Healthcare Common Procedure Coding System (HCPCS) Level II L-code: L0113; L0637 through L0640; L1320; L1907; L3766; L5615; L5781 through L5783; L5856; L5973; L6025; L6880; L6694; L6696; L6698; L6704; L6721; L6722; L7181; L7259; L7400; L7401; L7403; and L7404. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established. Implementation of coverage and reimbursement for these procedure codes is subject to federal approval.

From the funds in Specific Appropriations 220 and 223, \$10,000,000 in

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recurring funds from the General Revenue Fund and \$12,665,458 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2026. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the fee increase to Federally Qualified Health Centers and Rural Health Clinics through an equivalent increase in provider reimbursement rates. Such increases shall be implemented as a separate, identifiable payment or rate component and no later than the effective date of the fee increase. Each plan shall certify, under penalty of perjury, that the full amount of the fee increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

From the funds in Specific Appropriations 220 and 223, \$6,622,745 in recurring funds from the General Revenue Fund and \$8,388,009 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a tiered reimbursement model for Statewide Inpatient Psychiatric Program services. Prior to implementation, the agency shall provide the final tiered reimbursement model to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Budget Committee.

221	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	88,654,553	
	FROM MEDICAL CARE TRUST FUND		113,319,937
222	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	37,943,276	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		81,921,261
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		10,736,942
223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,677,836,140	
	FROM HEALTH CARE TRUST FUND		105,369,926
	FROM TOBACCO SETTLEMENT TRUST FUND		192,523,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,403,261
	FROM MEDICAL CARE TRUST FUND		10,243,184,340
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		915,381,744
	FROM REFUGEE ASSISTANCE TRUST FUND		90,925,648

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

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From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriation 223, \$81,816,665 from the General Revenue Fund and \$109,388,441 from the Medical Care Trust Fund are placed into unbudgeted reserve. The Agency for Health Care Administration is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. The release of funds is contingent upon submission of a report on the Quality Withhold Incentive component of the Statewide Medicaid Managed Care program for the period of October 1, 2025, through September 30, 2026. The report must include, by managed care plan, the amount of capitation rate withheld, the amount of quality withhold distributed, the amount directed to the Quality Bonus Pool, the amount distributed from the Quality Bonus Pool, and all associated performance measure data and calculations.

224	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	40,153,418	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		131,950,000
	FROM MEDICAL CARE TRUST FUND		54,606,736
	FROM REFUGEE ASSISTANCE TRUST FUND		2,862,133
225	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,106,559,964	
226	SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	122,242	
	FROM MEDICAL CARE TRUST FUND		154,810

The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

227	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,155,624,679	
	FROM MEDICAL CARE TRUST FUND		1,600,587,177
228	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	9,711,337,246	
	FROM TRUST FUNDS		16,980,093,252
	TOTAL ALL FUNDS		26,691,430,498

MEDICAID LONG TERM CARE

229	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,568,085	

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	FROM MEDICAL CARE TRUST FUND		1,985,851
230	SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND	55,909,438	
	FROM MEDICAL CARE TRUST FUND		70,804,684

The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the ICMC. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the ICMC program.

231	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	196,973	
	FROM MEDICAL CARE TRUST FUND		249,449
232	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		87,668,227

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	204,113,066	
	FROM GRANTS AND DONATIONS TRUST FUND		28,261,750
	FROM MEDICAL CARE TRUST FUND		294,283,394

From the funds in Specific Appropriation 233, \$28,261,750 from the Grants and Donations Trust Fund and \$35,791,170 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	85,537,997	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		28,139,612
	FROM MEDICAL CARE TRUST FUND		165,150,015

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term

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Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, \$486,555,451 from the Grants and Donations Trust Fund and \$616,182,270 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,989,960,568	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		479,586,935
	FROM MEDICAL CARE TRUST FUND		4,789,760,129
236	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,406,122
237	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	109,450,466	
	FROM MEDICAL CARE TRUST FUND		138,603,223

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 237, \$16,096,474 from the General Revenue Fund and \$20,386,921 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE

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programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.

From the funds in Specific Appropriation 237, \$170,535 from the General Revenue Fund and \$215,990 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Highlands County, effective June 1, 2027.

From the funds in Specific Appropriation 237, \$1,025,740 from the General Revenue Fund and \$1,299,146 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Collier County, effective January 1, 2027.

From the funds in Specific Appropriation 237, \$501,119 from the General Revenue Fund and \$634,690 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Lee County, effective January 1, 2027.

From the funds in Specific Appropriation 237, \$260,537 from the General Revenue Fund and \$329,983 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Santa Rosa, and Okaloosa counties, effective April 1, 2027.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	3,446,736,593	
FROM TRUST FUNDS		6,416,729,266
TOTAL ALL FUNDS		9,863,465,859

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,603,361	
238	SALARIES AND BENEFITS	681.00	
	FROM HEALTH CARE TRUST FUND		56,937,870
239	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		2,033,314
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,501
240	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,401,754
241	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		85,427
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	390,500	
	FROM HEALTH CARE TRUST FUND		12,152,132
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 242, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027

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for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 242, \$2,500,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the Background Screening Clearinghouse.

243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		388,550
244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		224,934
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	390,500	85,366,847
	TOTAL POSITIONS	681.00	
	TOTAL ALL FUNDS		85,757,347
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,547,171,526	24,512,727,965
	TOTAL POSITIONS	1,563.50	
	TOTAL ALL FUNDS		38,059,899,491
	TOTAL APPROVED SALARY RATE	100,940,022	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	26,158,993	
246	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	487.00 22,306,201	14,440,898 2,276,738
247	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,887,060	2,570,464 179,699
248	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,091,294	1,300,765 193,061
249	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
250	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,580,000	10,106,771

Funds in Specific Appropriation 250 expended for developmental

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training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$178.92 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252	SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter. The report must detail the number of requests received, individuals served, the type of service received, and expenditures by service. The agency must also include the number of requests denied and an explanation of why services were not approved.

253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	621,387 685,322 32,018

253A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,000,700

From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

ADE INC - CULINARY ACADEMY AND SENIOR PROGRAM FOR ADULTS WITH AUTISM and DEVELOPMENTAL DISABILITIES (SF 1004)....	350,000
ARC of the Treasure Coast Health and Wellness Complex (SF 2038).....	100,000
Building Today for Better Tomorrows - The ASHA Neuro-Diverse (new campus) playground (SF 3149).....	22,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2958).....	325,000
Easterseals Better Together-Improving Autism and Disability Services Statewide Through Collaboration (SF 1116).....	2,500,000
EmpowerAbility Programming for The Villages at Casa Familia (SF 3216).....	400,000
Independence Landing Workforce Development for Persons with Disabilities (SF 3717).....	500,000
Inspire of Central Florida - Operation Giving Real	

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Opportunities for Work (GROW) (SF 1245).....	350,000
Miami Learning Experience School - Job Readiness Program (SF 1647).....	350,000
North Florida School of Special Education Community Integrated Employment for Workforce Development (SF 2814).....	350,000
Our Pride Academy, Inc. (SF 1194).....	350,000
QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR SPECIAL NEED CHILDREN (SF 2271).....	128,700
The Academy of Spectrum Diversity Expansion of Services Project (SF 2929).....	250,000
The Arc Jacksonville - IDD Family Support & Navigation Pilot (SF 2963).....	350,000
The Arc of Bradford County Rural Work Opportunities for Individuals with Intellectual/Developmental (SF 2995)...	750,000
The Arc of Palm Beach County - Completion of Special Needs Shelter (SF 3435).....	750,000
Vision of Hope - Vocational Training Center Expansion (SF 3464).....	175,000
254 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	1,014,961,816
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	10,296

Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, solely to ensure that individuals in crisis promptly begin receiving waiver services in accordance with section 393.065, Florida Statutes. The agency may not send interest letters, make enrollment offers, or enroll additional individuals from the pre-enrollment list to the waiver unless expressly authorized by the Legislature in the General Appropriations Act. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

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The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

From the funds in Specific Appropriation 254, \$10,040,746 in recurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide a uniform iBudget Waiver provider rate increase. These funds shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of the funds and spending authority pursuant to chapter 216, Florida Statutes, to implement the rate increase.

255 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	410,948
256 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	87,426
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	80,506
256A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES	
FROM GENERAL REVENUE FUND	9,820,820

From the funds in Specific Appropriation 256A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast Health and Wellness Complex (SF 2038).....	900,000
Building Today for Better Tomorrows - The ASHA Neuro-Diverse (new campus) playground (SF 3149).....	32,000
Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care (SF 2609).....	394,600
Connections Autism School & Vocational Center Expansion (SF 2365).....	350,000
El's for Autism Specialized Autism Recreation Complex (SF 2017).....	350,000
Friendship Circle Inclusive Community Center (SF 1663)....	350,000
HorsePlay Therapy Center - Equine-Assisted Regional Rehabilitation Center for Children and Veterans (SF 2564).....	1,000,000
Pine Castle Community Home (SF 2693).....	450,000
Special Hearts Farm Forever Home - Residences (SF 1911)...	2,469,220
Sunrise Community Shelter Expansion and Facility Renovation (SF 1007).....	350,000
The Arc of Palm Beach County - Completion of Special Needs Shelter (SF 3435).....	750,000
The Arc of the St. Johns Transportation Maintenance Facility Expansion and Modernization Project (SF 3238)..	750,000
The Haven - Community Center (SF 1174).....	750,000
The Nancy C. Detert Residential Community Phase 4&5 (SF 1232).....	350,000
Vision of Hope - Vocational Training Center Expansion (SF 3464).....	575,000

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	1,071,015,913
FROM TRUST FUNDS	31,876,538
TOTAL POSITIONS	487.00
TOTAL ALL FUNDS	1,102,892,451

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,759,803

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257	SALARIES AND BENEFITS	POSITIONS	203,50	
	FROM GENERAL REVENUE FUND		13,145,768	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			9,244,774
258	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,016,718	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			927,464
259	EXPENSES			
	FROM GENERAL REVENUE FUND		1,936,755	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,287,075
260	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		236,251	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			124,670
262	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		28,051	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			777
263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,626,842	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,618,327
264	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,988,073	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094
From the funds in Specific Appropriation 264, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).				
265	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		834,785	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			490,271
Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
266	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		109,578	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			456,603
267	SPECIAL CATEGORIES			
	AGENCY FOR PERSONS WITH DISABILITIES -			
	ICONNECT			
	FROM GENERAL REVENUE FUND		3,199,845	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,069,284

From the funds in Specific Appropriation 267, \$822,133 in nonrecurring funds from the General Revenue Fund, and \$822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency may not begin compliance monitoring or recoupment of funds during the fiscal year.

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From the funds in Specific Appropriation 267, \$1,204,080 in nonrecurring funds from the General Revenue Fund and \$1,204,080 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2025-2026 to develop detailed requirements and use cases based on the high-level business requirements and to provide procurement planning and support. The agency shall submit the completed detailed requirements and procurement documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 15, 2027. The agency may not issue a solicitation or otherwise proceed with procurement for the replacement of the iConnect system until submission of the required documentation and subsequent authorization in the General Appropriations Act.				
268	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		78,697	
269	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND		5,562,562	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,543,766
270	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		35,286	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			45,523
271	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		188,121	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			783,889
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND		30,987,332	
	FROM TRUST FUNDS			26,635,517
TOTAL POSITIONS			203.50	
TOTAL ALL FUNDS				57,622,849
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM				
APPROVED SALARY RATE			70,959,971	
272	SALARIES AND BENEFITS	POSITIONS	1,529.00	
	FROM GENERAL REVENUE FUND		41,521,611	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			57,533,056
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			574,691
273	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		968,938	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,065,617
274	EXPENSES			
	FROM GENERAL REVENUE FUND		3,170,745	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,761,490
275	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		85,493	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972
276	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		788,707	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220	
277	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	686,489		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		972,427	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480	
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,509,720		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217	
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND	361,743		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978	
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,222,687		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,965,677	
281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	216,405		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		415,245	
282	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM GENERAL REVENUE FUND	633,891		
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	53,166,429		
	FROM TRUST FUNDS		73,636,070	
	TOTAL POSITIONS	1,529.00		
	TOTAL ALL FUNDS		126,802,499	
	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	21,930,772		
283	SALARIES AND BENEFITS POSITIONS	489.50		
	FROM GENERAL REVENUE FUND		34,198,184	
284	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	292,851		
285	EXPENSES			
	FROM GENERAL REVENUE FUND	1,151,190		
286	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	76,316		
287	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	606,200		
288	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	952,637		

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289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		350,122	
290	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		834,180	
291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,500,558	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,751	
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		113,184	
294	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL			
	PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY			
	FROM GENERAL REVENUE FUND		5,000,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND		46,094,173	
	TOTAL POSITIONS	489.50		
	TOTAL ALL FUNDS		46,094,173	
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	1,201,263,847		
	FROM TRUST FUNDS		132,148,125	
	TOTAL POSITIONS	2,709.00		
	TOTAL ALL FUNDS		1,333,411,972	
	TOTAL APPROVED SALARY RATE	133,809,539		

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall provide written notification, including copies of any official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications with federal partners, including the Department of Agriculture, Department of Justice, Department of Health and Human Services, the Health Resources and Services Administration, the Administration for Children & Families, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Department of Children and Families. The department must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this proviso.

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, on the Supplemental Nutrition Assistance Program (SNAP) payment error rate. The reports shall include, at a minimum: the most recent federal and state payment error rate data; a comparison to prior federal fiscal year performance; county-level payment error rate breakdowns; a detailed breakout of quality control errors and case processing errors; identification of the primary factors contributing to the error rate; and a description of staffing levels,

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training initiatives, and eligibility system or process changes affecting program accuracy. The department shall also submit and regularly update a corrective action plan that identifies specific strategies, implementation timelines, and performance benchmarks for reducing the SNAP payment error rate and mitigating federal fiscal exposure, including any federal penalties, sanctions, or corrective actions imposed or anticipated. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	51,682,769		
295	SALARIES AND BENEFITS	POSITIONS	728.25	
	FROM GENERAL REVENUE FUND		48,373,770	
	FROM ADMINISTRATIVE TRUST FUND			19,065,408
	FROM FEDERAL GRANTS TRUST FUND			4,220,630
	FROM WELFARE TRANSITION TRUST FUND			2,902,248
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,415
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			798,515
296	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	405,712		
	FROM ADMINISTRATIVE TRUST FUND			58,470
	FROM FEDERAL GRANTS TRUST FUND			64,471
	FROM WELFARE TRANSITION TRUST FUND			8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
297	EXPENSES			
	FROM GENERAL REVENUE FUND	6,362,484		
	FROM ADMINISTRATIVE TRUST FUND			913,469
	FROM FEDERAL GRANTS TRUST FUND			294,660
	FROM WELFARE TRANSITION TRUST FUND			160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND			106,950
299	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
300	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	967,344		
301	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,007,866		
	FROM ADMINISTRATIVE TRUST FUND			265,878
	FROM FEDERAL GRANTS TRUST FUND			9,033
	FROM WELFARE TRANSITION TRUST FUND			994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473
302	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	1,250,000		

Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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303	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	138,318		
	FROM ADMINISTRATIVE TRUST FUND			323,589
304	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	40,498		
305	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			132,912
306	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	139,378		
	FROM ADMINISTRATIVE TRUST FUND			24,510
	FROM FEDERAL GRANTS TRUST FUND			2,110
	FROM WELFARE TRANSITION TRUST FUND			495
307	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,027,897		
	FROM ADMINISTRATIVE TRUST FUND			1,138,303
	FROM STATE OPIOID SETTLEMENT TRUST FUND			6,606
	FROM FEDERAL GRANTS TRUST FUND			326,041
	FROM WELFARE TRANSITION TRUST FUND			37,360
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			18,395
308	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM GENERAL REVENUE FUND	6,300,000		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	68,040,883		
	FROM TRUST FUNDS			30,952,296
	TOTAL POSITIONS	728.25		
	TOTAL ALL FUNDS			98,993,179
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	15,434,022		
309	SALARIES AND BENEFITS	POSITIONS	231.00	
	FROM GENERAL REVENUE FUND	8,066,469		
	FROM ADMINISTRATIVE TRUST FUND			8,256,440
	FROM FEDERAL GRANTS TRUST FUND			5,871,791
	FROM WELFARE TRANSITION TRUST FUND			295,212
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			219,541
310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	143,975		
	FROM ADMINISTRATIVE TRUST FUND			231,439
	FROM FEDERAL GRANTS TRUST FUND			144,507
311	EXPENSES			
	FROM GENERAL REVENUE FUND	4,024,677		
	FROM ADMINISTRATIVE TRUST FUND			381,691
	FROM FEDERAL GRANTS TRUST FUND			1,523,385
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
312	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,599		
	FROM FEDERAL GRANTS TRUST FUND			8,299

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313	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,403,197	
	FROM ADMINISTRATIVE TRUST FUND		196,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		482,569
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
315	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND		2,258,096
	FROM WELFARE TRANSITION TRUST FUND . .		44,014
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		397
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,693
316	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	10,961,851	
	FROM FEDERAL GRANTS TRUST FUND		4,851,137
	FROM WELFARE TRANSITION TRUST FUND . .		303,259

From the funds provided in Specific Appropriation 316, \$3,024,114 in recurring funds and \$1,046,809 in nonrecurring funds from the General Revenue Fund and \$2,175,886 in recurring funds and \$753,191 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System modernization project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
 - (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits

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and project objectives.

317	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,655,837	
	FROM FEDERAL GRANTS TRUST FUND		3,948,375
	FROM WELFARE TRANSITION TRUST FUND . .		282
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		325,000
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,749	
319	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
320	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	10,936,001	
	FROM ADMINISTRATIVE TRUST FUND		2,531,644
	FROM FEDERAL GRANTS TRUST FUND		10,058,730
	FROM WELFARE TRANSITION TRUST FUND . .		260,500
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,350
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		15,939
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	43,018,327	
	FROM TRUST FUNDS		43,765,632
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		86,783,959

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	261,052,108	
321	SALARIES AND BENEFITS		
	POSITIONS	4,582.00	
	FROM GENERAL REVENUE FUND	203,201,140	
	FROM DOMESTIC VIOLENCE TRUST FUND . .		418,016
	FROM FEDERAL GRANTS TRUST FUND		42,699,035
	FROM WELFARE TRANSITION TRUST FUND . .		104,477,411
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		43,258,611
322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,223,102	
	FROM FEDERAL GRANTS TRUST FUND		4,271,836
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND . .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		854,999
323	EXPENSES		
	FROM GENERAL REVENUE FUND	23,754,960	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . .		58,436
	FROM FEDERAL GRANTS TRUST FUND		5,710,685
	FROM WELFARE TRANSITION TRUST FUND . .		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,209,842
324	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834

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FROM WELFARE TRANSITION TRUST FUND .	40,244
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	11,176

324A LUMP SUM	
SHARED RISK FUND FOR COMMUNITY BASED	
PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	3,054,312

325 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
FROM GENERAL REVENUE FUND	4,957,894

From the funds in Specific Appropriation 325, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

326 SPECIAL CATEGORIES	
HOME CARE FOR DISABLED ADULTS	
FROM GENERAL REVENUE FUND	1,987,544

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327 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR		
DISABLED ADULTS		
FROM GENERAL REVENUE FUND	2,009,755	
328 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,510,395	
FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
FROM CHILD WELFARE TRAINING TRUST		
FUND		2,797
FROM FEDERAL GRANTS TRUST FUND . . .		2,534,881
FROM WELFARE TRANSITION TRUST FUND .		2,323,394
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		1,110,340

328A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,586,202	

From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family		
Recruitment & Hope 4 Healing Project (SF 1633).....	350,000	
Agudath Israel - Florida Ozer Center Project (SF 3517)....	545,000	
Align Benefit Corp - Growing OAKS Connection Coordinator		
Program (SF 1072).....	275,000	
All Star Children's Foundation - Campus of Hope & Healing		
(SF 1212).....	3,000,000	
Beverly's Angels - Children's Hero Kits (SF 3382).....	100,000	
Boys Town Central Florida - Embrace Shortfall (SF 3618)...	84,618	
Boys Town North Florida - Prevention and Diversion		
Support Services (SF 1576).....	425,155	
Boys Town North Florida - Embrace Shortfall (SF 3617).....	6,359	
Camelot Community Care - Embrace Shortfall (SF 3614).....	258,490	
Camillus House - Phoenix Human Trafficking Recovery		
Program (SF 1369).....	350,000	
Carter's Corner Community Services - 24/7 Dad Initiative		
(SF 1539).....	350,000	
Community Based Connections - ADAM (Awesome Dads Awesome		
Men) Fatherhood Mentoring Program (SF 1058).....	330,000	
Community Haven - Selby Preschool Pathways to Learning		
for Children with Disabilities (SF 1076).....	379,000	
Devereux Foundation - Embrace Shortfall (SF 3621).....	243,159	
Exchange Club Family Center (Emerald Coast) - Parent Aide		
(SF 3194).....	175,000	
Family Support Services of North Florida - Bridge to Work		
Programs to Support Foster Youth (SF 3411).....	450,000	
Forever Family - Media Campaign for Adoption and Foster		
Care Recruitment (SF 2130).....	350,000	
Friends of Children and Families - Embrace Shortfall (SF		
3613).....	46,979	
Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)...	59,277	
Hibiscus Children's Center - Embrace Shortfall (SF 3616)...	9,595	
Jewish Family Services (JFS) - Summer Camp Scholarship		
Program (SF 1052).....	250,000	
Live the Life Ministries - Community Marriage and Family		
Pilot Program (SF 2679).....	350,000	
Man Up and Go - Coaching and Mentoring for Fatherless		
Youth (SF 2480).....	350,000	
Marion County Hospital District -Empowerment Pathway		
Project/Domestic Violence (SF 1705).....	350,000	
National Youth Advocate Program - Embrace Shortfall (SF		
3622).....	4,311	
One Hope United - Embrace Shortfall (SF 3615).....	153,354	
One More Child - Anti-Sex Trafficking (SF 2308).....	350,000	
One More Child - Single Moms Program (SF 2314).....	350,000	
Our Corner - Respite Care Program Expansion (SF 3611).....	250,000	
SAFE in the Panhandle - Emergency Safe House (SF 3198)....	487,000	
Second Baptist Church of Richmond Heights - Faith Based		
Support for Youth Activities (SF 3596).....	300,000	
Solo Parent- Support for Single Parent Veterans and First		
Responders (SF 2334).....	1,500,000	
The Art of Manhood - Mentoring Services for At-Risk Youth		
(SF 3284).....	100,000	

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	Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619).....	3,915	
329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	22,234,075	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
	FROM FEDERAL GRANTS TRUST FUND		28,776,573
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	27,585,000	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		12,701,757

From the funds in Specific Appropriation 331, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

The Department of Children and Families shall explore opportunities to maximize federal funding for the Healthy Families Program, an evidence-based, voluntary home visiting program that provides family support and coaching to help parents provide a safe and stable environment for their children. The department shall work with Healthy Families Florida to determine whether the state is satisfactorily meeting the documentation standards required for Title IV-E federal reimbursement. With respect to federal claiming, the department and Healthy Families Florida are encouraged to: (1) seek technical assistance or clarification from Healthy Families America, the national policy organization; (2) research how other states are successfully claiming federal reimbursement for Healthy Families services; (3) identify any roadblocks impeding Florida's federal claiming process; and (4) determine any programmatic, operational, or administrative changes needed to maximize federal earnings. The department shall submit a report of the findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

From the funds in Specific Appropriations 331, the Department of Children and Families and the Department of Health shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.

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332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	29,963,549	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		15,787,963
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND		2,822,333
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,531,459

From the funds in Specific Appropriation 332, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for the continuation of a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit an annual report by December 1, 2026 for Fiscal Year 2025-2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must provide the following data specific to Guardian ad Litem candidates and foster parents candidates on the number of course enrollments, the number of course completions, and the number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

332A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER AND FAMILY SUPPORT GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 332A, \$5,000,000 in recurring funds from the General Revenue Fund is provided for the Foster and Family Support Grant Program to support recruitment of foster and adoptive families through faith-based organizations and to strengthen local capacity to support foster, adoptive, kinship, and families caring for vulnerable children in underserved and rural communities. These funds are contingent upon SB 7018 or similar legislation becoming law.

333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,645,814	
334	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND		1,101,264
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
336	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	17,747,594	
337	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,856,480	

The recurring funds in Specific Appropriation 337 are provided to the Department of Children and Families for the statewide expansion of the Step into Success Program. These funds are contingent upon SB 7018 or similar legislation becoming law.

338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,207,232	
	FROM FEDERAL GRANTS TRUST FUND		234,992

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FROM WELFARE TRANSITION TRUST FUND	828,432
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	363,058
339 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	712,526,518
FROM CHILD WELFARE TRAINING TRUST FUND	1,875,853
FROM FEDERAL GRANTS TRUST FUND	216,963,329
FROM WELFARE TRANSITION TRUST FUND	45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East.....	35,833,266
Big Bend CBC (Northwest Florida Health Network)- West.....	55,349,576
ChildNet (Broward).....	61,174,917
ChildNet (Palm Beach).....	38,481,867
Children's Network of Hillsborough.....	75,747,146
Children's Network of Southwest Florida.....	54,106,412
Citrus Family Care Network.....	76,667,179
Communities Connected for Kids.....	24,582,489
Community Partnership for Children.....	43,590,819
Family Partnerships of Central Florida.....	90,816,162
Family Support Services of North Florida.....	49,493,431
Family Support Services of Suncoast.....	87,874,703
Heartland for Children.....	47,089,514
Kids Central.....	55,251,850
Kids First of Florida.....	12,615,948
Partnership for Strong Families.....	31,670,446
Safe Children Coalition.....	35,065,069
St Johns Board of County Commissioners (Family Integrity Program).....	7,749,757

From the funds in Specific Appropriation 339, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 339, \$8,895,697 in recurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a

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workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.

339A SPECIAL CATEGORIES		
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND	158,523,378	
FROM FEDERAL GRANTS TRUST FUND		171,968,399
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit by December 1, 2026 an annual report for Fiscal Year 2025-2026 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy for each participant. For any annual subsidy payment exceeding \$5,000, as outlined in section 409.166, Florida Statutes, the department must provide the justification supporting the enhanced payment determination.

By March 31, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.

339B SPECIAL CATEGORIES		
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS		
FROM GENERAL REVENUE FUND	27,154,940	
FROM FEDERAL GRANTS TRUST FUND		11,141,162

From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HUMAN SERVICES FACILITIES	
FROM GENERAL REVENUE FUND	1,760,000

From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (SF 3497).....	350,000
Harbor 58 Ministries - Expand Transitional Housing Campus for Youth Aging Out of Foster Care (SF 2122).....	100,000
Heartland for Children - Youth Village Foster Care Campus - Asphalt Replacement (SF 2328).....	285,000
Heartland for Children - Youth Village Foster Care Campus - Group Home Repairs and Renovations (SF 2330).....	175,000
New Life Village - Expansion of Affordable Housing Community for Adoptive & Foster Families (SF 2872).....	250,000

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Youth and Family Advocates - The Center for Children and Families (SF 1726).....	600,000	
TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,297,157,757	
FROM TRUST FUNDS		828,400,160
TOTAL POSITIONS	4,582.00	
TOTAL ALL FUNDS		2,125,557,917

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	139,181,996	
340 SALARIES AND BENEFITS POSITIONS	2,580.50	
FROM GENERAL REVENUE FUND	118,880,967	
FROM FEDERAL GRANTS TRUST FUND		79,691,940
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,672,297
341 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,011,194	
FROM FEDERAL GRANTS TRUST FUND		3,497
342 EXPENSES		
FROM GENERAL REVENUE FUND	21,072,284	
FROM FEDERAL GRANTS TRUST FUND		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	890,375	
FROM FEDERAL GRANTS TRUST FUND		377,471
344 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	7,920,520	
FROM FEDERAL GRANTS TRUST FUND		483,069
345 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,440,926	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883

From the funds in Specific Appropriation 345, \$2,010,050 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for mental health facilities safety and security system upgrades.

346 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,087,416	
From the funds in Specific Appropriation 346 and 347, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, detailing forensic and civil waitlist counts and the average admission wait times for forensic and civil placements. The department must also report how many individuals transitioned from a forensic or civil placement to a community setting during the reporting period. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.		
347 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	240,636,020	
FROM FEDERAL GRANTS TRUST FUND		14,604,879

From the funds provided in Specific Appropriation 347, \$49,438,677 in recurring funds and \$1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, 75 percent shall be held in reserve. The

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department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

348 SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
FROM GENERAL REVENUE FUND	4,741,000	
349 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	12,253,066	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
350 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,125,879	
FROM FEDERAL GRANTS TRUST FUND		584,632
351 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
352 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	203,937	
353 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	483,074	
FROM FEDERAL GRANTS TRUST FUND		10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	464,837,627	
FROM TRUST FUNDS		109,505,955
TOTAL POSITIONS	2,580.50	
TOTAL ALL FUNDS		574,343,582

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	206,282,158	
354 SALARIES AND BENEFITS POSITIONS	4,179.50	
FROM GENERAL REVENUE FUND	153,714,002	
FROM FEDERAL GRANTS TRUST FUND		115,046,669
FROM GRANTS AND DONATIONS TRUST FUND		6,572,241
FROM WELFARE TRANSITION TRUST FUND		9,488,212
355 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,045,008	
FROM FEDERAL GRANTS TRUST FUND		10,633,268
FROM WELFARE TRANSITION TRUST FUND		151,623
356 EXPENSES		
FROM GENERAL REVENUE FUND	15,811,665	
FROM FEDERAL GRANTS TRUST FUND		14,393,630
FROM WELFARE TRANSITION TRUST FUND		989,440
357 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,679	
FROM FEDERAL GRANTS TRUST FUND		24,913
FROM WELFARE TRANSITION TRUST FUND		474
358 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	20,016,822	
359 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		6,359,466
FROM WELFARE TRANSITION TRUST FUND		852,507
360 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM GENERAL REVENUE FUND	5,205,056	
361 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	40,860,500	
FROM FEDERAL GRANTS TRUST FUND		32,008,661
FROM WELFARE TRANSITION TRUST FUND		438,817

From the funds in Specific Appropriation 361, \$15,562,000 in nonrecurring funds from the General Revenue Fund and \$6,076,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

From the funds in Specific Appropriation 361, \$520,870 in nonrecurring funds from the General Revenue Fund and \$520,870 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for Automated Community Connection to Economic Self Sufficiency (ACCESS) System asset verification services.

362 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,936,951	
FROM FEDERAL GRANTS TRUST FUND		6,842,947

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FROM WELFARE TRANSITION TRUST FUND	39,977

From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3566).....	369,883
Connecting Everyone with Second Chances (CESC) - Emergency Homeless Shelter Services (SF 1477).....	650,000
Feeding South Florida - Workforce Training Expansion (SF 3525).....	500,000
Lake Cares - Food Insecurity in Lake County (SF 1941).....	200,000
Metropolitan Ministries - Miracle Place Pasco Family Shelter (SF 1732).....	750,000
National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2409).....	250,000
Orange County - Homeless Drop-In Overnight Shelter Bus Service (SF 2240).....	350,000
The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (SF 2947).....	170,000

363 SPECIAL CATEGORIES	
GRANTS AND AIDS - LOCAL SERVICES PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	19,826,410

364 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE FRAUD CONTRACT	
FROM GENERAL REVENUE FUND	1,045,198
FROM FEDERAL GRANTS TRUST FUND	2,130,835
FROM WELFARE TRANSITION TRUST FUND	689,593

365 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,406,051
FROM FEDERAL GRANTS TRUST FUND	932,401
FROM GRANTS AND DONATIONS TRUST FUND	50,454

366 SPECIAL CATEGORIES	
SERVICES TO REPATRIATED AMERICANS	
FROM FEDERAL GRANTS TRUST FUND	40,380

367 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	235,036
FROM FEDERAL GRANTS TRUST FUND	309,119
FROM WELFARE TRANSITION TRUST FUND	19,955

368 FINANCIAL ASSISTANCE PAYMENTS	
CASH ASSISTANCE	
FROM GENERAL REVENUE FUND	50,635,371
FROM WELFARE TRANSITION TRUST FUND	12,467,429

From the funds in Specific Appropriations 295 through 368 from the Welfare Transition Trust Fund, the Department of Children and Families shall coordinate with state agencies to identify and maximize opportunities for the state to satisfy its maintenance of effort (MOE) obligation for the Temporary Assistance for Needy Families (TANF) Program. Qualifying state funds identified for this purpose must not be previously obligated as a match for any other federal program.

Eligible state expenditures shall be limited to federally allowable TANF activities, including, but not limited to, activities that support family self-sufficiency, child well-being, work participation, and the prevention of dependency, as authorized under Title IV-A of the Social Security Act.

The department shall submit a report by December 1, 2026, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall detail allowable state funds identified for the 2026-2027 fiscal year and must include, for each program: the state agency and program name, a detailed description of services provided, the specific TANF goals supported by the expenditure, the ability to determine if a family meets TANF purpose supported, the methodology used to determine family income eligibility consistent with TANF requirements; the amount of MOE-eligible funds available, and a

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formal certification from the contributing agency that the identified funds are not obligated as match for any federal grant program other than TANF.

369	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	8,533,815	
370	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	11,288,124	
371	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,946,064	10,492
372	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
372A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	1,954,329	
From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs (SF 3566).....	204,329	
	One Hopeful Place - Emergency Shelter Support Facility - The Gathering Place (SF 3160).....	800,000	
	Panama City Rescue Mission Homeless Shelter - Bethel Facility (SF 3751).....	350,000	
	Youth and Family Advocates - Speer Phase II, Affordable and Supportive Housing (SF 1727).....	600,000	
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	333,637,671	246,989,573
	TOTAL POSITIONS	4,179.50	
	TOTAL ALL FUNDS		580,627,244

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	13,724,666	
373	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	195.00 13,495,335	1,183,800 2,723,305 2,719,281 436,352

The funds in Specific Appropriations 373 through 390A from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to reduce overdose-related deaths by implementing evidence-based prevention, intervention, and treatment strategies, including immediate access to evidence-based treatment models.

In collaboration with the managing entities, the Department of Children and Families shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report shall detail how Fiscal Year 2025-2026 funds from the Opioid Settlement Trust Fund were spent.

At a minimum, the report must include the following information for each

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program funded from the Opioid Settlement Trust Fund: (1) Program title; (2) Program description and purpose; (3) Identification of recurring and nonrecurring funding; (4) Agency or managing entity responsible for program oversight; (5) Total annual program expenditures; (6) Unexpended program balance; (7) Percentage of the budget expended; (8) Amount of carryforward requested, if applicable; (9) Program initiatives under development; (10) Current outcomes; (11) Implementation barriers or delays, including recommendations to address such challenges; (12) Number of clients served or items distributed; and (13) Type of service provided.

Funding provided to Non-Qualified Counties and the Coordinated Opioid Recovery (CORE) program must be reported on a county-by-county basis.

374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,046,817	259,388 2,260,755 1,104 68,825
375	EXPENSES FROM GENERAL REVENUE FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,239,858	488,666 606,565 3,723 80,425
376	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	15,000,000	
377	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	41,555,000	
From the funds in Specific Appropriations 377, 378, 380, 384, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.			
378	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	356,225,032	57,710,378 17,241,671 6,948,619

From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600

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Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 378 and 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriations 373 through 390A, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2025-2026 fiscal year and for the first and second quarters of the 2026-2027 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

The managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate.

The department shall reconcile contract amounts with the managing entities' Schedule of Funds for Fiscal Year 2026-2027 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

379	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	78,902,543
380	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE	
	ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	139,315,749

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FROM ALCOHOL, DRUG ABUSE AND	
MENTAL HEALTH TRUST FUND	114,848,191
FROM STATE OPIOID SETTLEMENT TRUST	
FUND	133,816,833
FROM FEDERAL GRANTS TRUST FUND	94,916,665
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,438,065

From the funds in Specific Appropriation 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection, to be available to emergency responders.

From the funds provided in Specific Appropriation 380, \$450,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to continue to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 380, \$750,000 in recurring funds from the Opioid Settlement Trust Fund shall be transferred to the Department of Health's Medical Quality Assurance Trust Fund for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The department shall coordinate with the Department of Health to ensure the timely transfer and application of these funds.

From the funds in Specific Appropriation 380, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, \$12,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000
Centerstone of Florida - Family Intensive Treatment (FIT)	
Team.....	840,000

381	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CENTRAL RECEIVING	
	FACILITIES	
	FROM GENERAL REVENUE FUND	72,619,808

Funds in Specific Appropriation 381 shall be allocated as follows:

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Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	3,000,000
BayCare Health System - Pasco.....	3,000,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
Citrus Health Network - Miami-Dade.....	3,400,000
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,100
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
Life Management Center of Northwest Florida - Bay.....	4,000,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
Personal Enrichment through Mental Health Services (PEMHS) - Pinellas.....	2,200,000
SalusCare - Lee.....	2,782,767
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330
382 SPECIAL CATEGORIES	
GRANTS & AIDS - NON-QUALIFIED COUNTIES	
FROM STATE OPIOID SETTLEMENT TRUST FUND	13,863,003
383 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	4,802,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
FROM STATE OPIOID SETTLEMENT TRUST FUND	250,000
FROM FEDERAL GRANTS TRUST FUND	529,399
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599
From the funds in Specific Appropriation 383, \$1,500,000 in recurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project).	
From the funds in Specific Appropriation 383, \$250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).	
384 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	32,332,595
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND	13,167,354

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FROM FEDERAL GRANTS TRUST FUND . . .	4,782,930
From the funds in Specific Appropriation 384, \$2,550,000 in recurring funds from the General Revenue Fund is provided to Valarie's House for grief support services for bereaved children and their families. These funds are contingent upon SB 2518 or similar legislation becoming law.	
From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 2150).....	600,000
Alpert Jewish Family Service - Mental Health First Aid of Palm Beach (SF 2521).....	500,000
Apalachee Center - Forensic Residential Step-Down Bed Operations (SF 1481).....	350,000
Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic (SF 1277).....	500,000
BayCare Health - Pasco Central Receiving Facility Services (SF 1728).....	2,000,000
Broward County Human Services - Behavioral Health Services (SF 1286).....	350,000
CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1626).....	350,000
Centerstone and Aspire Health Partners - Military Veterans and National Guard Mental Health Services (SF 3487).....	1,500,000
Centro Mater Child Care Services - Family Wellness/Mental Health Education Initiative (SF 1859).....	175,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (SF 3534).....	498,025
Circles of Care - Certified Behavioral Health Clinic (CHBCH) (SF 1098).....	500,000
Citrus Health Network - Crisis Stabilization Unit and Assessment & Emergency Services (SF 1367).....	2,000,000
City of Fort Lauderdale - Behavioral Health Supportive Housing and Wraparound Services (SF 2135).....	250,000
David Lawrence Centers - Certified Community Behavioral Health Clinic (SF 2985).....	500,000
David Lawrence Mental Health Center - Pathways to Healing Program (SF 2986).....	375,000
Directions for Living - Baby CAT (SF 2800).....	670,000
Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1053).....	235,500
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 3426).....	350,000
Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 3482).....	300,000
Henderson Behavioral Health - Certified Community Behavioral Health Center Expansion (SF 2137).....	350,000
Lifebuilders of the Treasure Coast - Behavioral Health Residential and Outpatient Services (SF 2552).....	350,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3591).....	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3647).....	500,000
Lifetime Counseling Center - Thrive Within Program (SF 1086).....	350,000
Marion County Senior Services - Senior Crisis Mobile Response Team (SF 1706).....	350,000
Mental Health Association in River County - Walk-In, Counseling, and Training Center (SF 3493).....	350,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1977).....	97,081
NAMI Sarasota and Manatee - Community Care for Families (SF 1868).....	350,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3152).....	325,000
Peace River Center - Certified Community Behavioral Health Clinic (SF 2332).....	500,019
Peace River Center - Community Mobile Support Team (SF 2333).....	850,000
Project LIFT - Mental Health and Workforce Development (SF 2551).....	350,000
Rates Jewish Family Services - Immediate Need Triage Line (IMTL) for Individuals and Families (SF 1064).....	298,839
RISE Community Solutions - Breakthrough Osceola (SF 1607).....	250,461

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Samaritan Village - Transitional Safe House Program (SF 2764).....	350,000	
She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma in Central Florida (SF 2518).....	150,000	
Twin Oaks Juvenile Development - Competency Restoration Program Expansion for Direct File Youth (SF 1746).....	2,803,455	
Valerie's House - Grieving Children Support Services (SF 3581).....	1,000,000	
From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:		
Bridgeway Center - Okaloosa County Behavioral Health Therapies and MAT Access Initiative (SF 3518).....	15,000	
Broward Health - Integrated Medication Assisted Treatment Response (IMATR) (SF 2200).....	650,000	
DISC Village - Sustaining Opioid Residential Treatment in Rural North Florida (SF 1429).....	500,000	
Florida Alcohol and Drug Abuse Association (FADAA) - Extended Release Injectable Naltrexone Program (SF 2502).....	650,000	
Florida Alliance for Healthy Communities - Network Opioid Addiction Training and Education Program (SF 2120).....	1,000,000	
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (SF 1755).....	1,000,000	
Gateway Community Services - Community Outreach Program (SF 3414).....	300,000	
Hialeah Community Coalition - Stronger Choices Outreach Program (SF 2217).....	250,000	
Memorial Healthcare System - Medication Assisted Treatment for Substance Use Disorders (SF 2205).....	500,000	
Recovery Epicenter Foundation - Respite Recovery Housing Pilot (SF 2068).....	535,500	
Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1239).....	350,000	
SMA Healthcare - Substance Abuse Residential and Re-Entry Program (SF 2615).....	500,000	
The Pearl Project - Helping Children Impacted by Substance Abuse (SF 1328).....	350,000	
Tri-County Human Services - Community Detox Beds (SF 2313).....	1,350,000	
Zero Hour Life Addiction Treatment Center - Peer Specialists Professional Development (SF 3610).....	30,000	
384A SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,911,958	
385 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	
386 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	2,201,779	
387 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	365,823	
388 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,264	
FROM FEDERAL GRANTS TRUST FUND		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632	
389 SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND	23,473,829	
FROM STATE OPIOID SETTLEMENT TRUST FUND		3,000,000
FROM FEDERAL GRANTS TRUST FUND		2,524,835

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FROM WELFARE TRANSITION TRUST FUND		731,355
From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		
390 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND	39,888,362	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,451,869
FROM FEDERAL GRANTS TRUST FUND		13,849,458
From the funds in Specific Appropriation 390, \$11,025,588 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team Services in Specific Appropriation 220.		
390A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND	8,291,461	
FROM STATE OPIOID SETTLEMENT TRUST FUND		1,900,000
From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		
Charlotte Behavioral Health Care - Facility Renovations to Support the Parent Partner Model (SF 3534).....	195,000	
Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (SF 1087).....	350,000	
Cross Training Ministries - Addiction Treatment Transitional Housing Center (SF 3573).....	6,000,000	
Daniel Memorial - Children's Psychiatric Residential Treatment Cottages (SF 3433).....	350,000	
Eleos - CSU Facility Improvement - Roof Replacement (SF 1731).....	346,461	
Henderson Behavioral Health-Residential Treatment Facility Hurricane Resiliency/Safety Enhancements (SF 2138).....	350,000	
IMPACT Foundation of Tallahassee - Campus Expansion (SF 1619).....	350,000	
Peace River Center - Gilmore Outpatient Expansion Project (Phase 2) (SF 2331).....	350,000	
From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:		
IMPOWER - Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1266).....	500,000	
NAMI Hernando - Recovery Community Center (SF 3496).....	350,000	
Phoenix Programs of Florida - Addiction Recovery Diversion Treatment - Support Offices (SF 2873).....	600,000	
SalusCare - Behavioral Health Campus Hardening and Modernization (SF 1988).....	450,000	
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	847,508,932	
FROM TRUST FUNDS		505,224,756
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		1,352,733,688

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TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,054,201,197	
FROM TRUST FUNDS		1,764,838,372
TOTAL POSITIONS	12,496.25	
TOTAL ALL FUNDS		4,819,039,569
TOTAL APPROVED SALARY RATE	687,357,719	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	12,210,947	
391 SALARIES AND BENEFITS POSITIONS	227.50	
FROM GENERAL REVENUE FUND	9,042,889	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,056,289
392 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	227,881	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		223,492
393 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
394 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
395 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	34,331	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,329
396 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
397 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,081	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,306
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	10,462,877	
FROM TRUST FUNDS		10,481,111
TOTAL POSITIONS	227.50	
TOTAL ALL FUNDS		20,943,988

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 398 through 409A, the Department of Elder Affairs shall submit an annual report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1 of each year. The report must provide a comprehensive accounting of all program allocations for the current fiscal year and include, at a minimum: a detailed schedule of all federal funds received, including the federal program title and assistance listing number, total award amount, and the specific state or local programs supported by such funds; a breakdown of federal and state

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funding allocated to each Planning and Service Area for each program, including, but not limited to, the Alzheimer's Disease Initiative, Community Care for the Elderly, and Home Care for the Elderly; a description of the formula and methodology used to distribute state and federal funds to each Planning and Service Area, including any weighting factors applied for population, poverty, or specific elder-needs indices; a comparison of current-year allocations to the prior fiscal year, including an explanation for any shifts in funding; and a report identifying any unobligated federal or state funds from the prior fiscal year and the plan for the timely expenditure or reversion of these funds.

APPROVED SALARY RATE	4,237,713	
398 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	2,600,941	
FROM FEDERAL GRANTS TRUST FUND		3,068,917
FROM OPERATIONS AND MAINTENANCE TRUST FUND		991,276
399 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	785,098	
FROM FEDERAL GRANTS TRUST FUND		513,936
FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
400 EXPENSES		
FROM GENERAL REVENUE FUND	703,631	
FROM FEDERAL GRANTS TRUST FUND		1,205,317
FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
401 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
402 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	74,116,474	

From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:

Baker Senior Center Naples Dementia Respite Support Program (SF 2982).....	200,000
City of Deerfield Beach Alzheimer's Daycare/Senior Transportation (SF 1794).....	300,000
Lifestream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (SF 3262).....	500,000

403 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	125,577,779	

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FROM FEDERAL GRANTS TRUST FUND . . .	269,851
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	5,197,752

From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2026.

404 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	13,901,136	
FROM FEDERAL GRANTS TRUST FUND		174,728,343

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton.....	92,946
Jewish Federation.....	228,000
Lippman Senior Center.....	334,770
Little Havana Activities and Nutrition Centers of Dade County.....	158,367
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	83,647
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	
Mid-Florida Area Agency on Aging, Inc. - Model Day Care	

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Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Age Well (SF 1585).....	600,000
Allapattah Community Action Center Senior Meals & Supplemental Services (SF 1105).....	286,925
Axlon Behavioral Health Geriatric Care (SF 1216).....	800,000
Baker Senior Center Naples Geriatric Mental Health Services (SF 2984).....	110,000
Boulevard Heights Community Center Senior Program Expansion (SF 1121).....	170,000
Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (SF 3056).....	350,000
City of Hialeah Elder Meals Program (SF 2230).....	350,000
City of West Park Senior Program (SF 1986).....	400,000
Clay County Nutrition Access for Seniors Project (SF 3073).....	250,000
Coming Home Senior Hospital Transition Program (SF 1618).....	350,000
Dr. Armando Badia Senior Center Meals Program (SF 1749)...	500,000
Hollywood Adult Day Care Center (SF 1674).....	250,000
JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (SF 3036).....	250,000
Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (SF 2482).....	350,000
Little Havana Activities & Nutrition Centers of Dade County, Inc. (SF 1149).....	395,000
Miami Springs Senior Meals and Supplemental Services (SF 2194).....	350,000
North Miami Golden Silver Senior Program (SF 1621).....	350,000
Nutrition for Elderly & Disabled Seniors Dialysis Patients (SF 1748).....	50,000
NUTRITIONAL EQUITY FOR SENIORS KEEPING KOSHER (NESKK) (SF 1382).....	600,000
Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (SF 1594).....	200,000
Project Safe Mind (SF 1645).....	350,000
Senior Cancer Support Services Program Miami-Dade County (SF 1012).....	624,000
Senior Connections (SF 2156).....	230,000
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 2591).....	250,000
West Miami Senior Activity Center (SF 1044).....	200,000

405 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,303,090	
FROM FEDERAL GRANTS TRUST FUND		508,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

406 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	957,034	
FROM FEDERAL GRANTS TRUST FUND		21,937,064

407 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	78,605

408 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

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409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,407	12,381
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,058
409A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	1,808,700	
From the funds in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (SF 1995).....	350,000	
	Building a Caregiver Community Wellness Center-Share the Care (SF 2856).....	500,000	
	HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2235).....	350,000	
	South Bay Senior Center Modernization Project (SF 1023)...	400,000	
	Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (SF 1625).....	208,700	
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND	221,850,534	
	FROM TRUST FUNDS		209,398,345
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		431,248,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,660,604	
410	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	80.50	3,534,280
	FROM ADMINISTRATIVE TRUST FUND		2,526,507
	FROM FEDERAL GRANTS TRUST FUND		2,479,598
411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,540	
	FROM ADMINISTRATIVE TRUST FUND		162,196
	FROM FEDERAL GRANTS TRUST FUND		296,486
412	EXPENSES FROM GENERAL REVENUE FUND	490,258	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		835,494
413	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,382,456	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		230,789
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	436,335	
417	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	58,768	

Funds in Specific Appropriation 417 are provided to implement the

SECTION 3 - HUMAN SERVICES

remediation tasks necessary to integrate agency applications with the
new Florida Planning, Accounting, and Ledger Management (PALM) System.

417A	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) FROM GENERAL REVENUE FUND	2,652,000	
Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).			
418	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	4,627	7,300
	FROM ADMINISTRATIVE TRUST FUND		25,089
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		50,285
From the funds in Specific Appropriation 418, \$200,000 in recurring funds and \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for cybersecurity operations.			

419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,091	
420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,022	4,159
	FROM ADMINISTRATIVE TRUST FUND		7,016
	FROM FEDERAL GRANTS TRUST FUND		
421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,680	17,066
	FROM ADMINISTRATIVE TRUST FUND		1,424
	FROM FEDERAL GRANTS TRUST FUND		
422	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	30,657	49,782
	FROM ADMINISTRATIVE TRUST FUND		171,091
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		342,906
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	9,649,120	7,706,284
	FROM TRUST FUNDS		
	TOTAL POSITIONS	80.50	
	TOTAL ALL FUNDS		17,355,404

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	2,608,878	
423	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	48.00	1,578,312
	FROM ADMINISTRATIVE TRUST FUND		412,534
	FROM FEDERAL GRANTS TRUST FUND		1,955,029
424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,959	34,936
	FROM ADMINISTRATIVE TRUST FUND		437,120
	FROM FEDERAL GRANTS TRUST FUND		
425	EXPENSES FROM GENERAL REVENUE FUND	240,959	
	FROM ADMINISTRATIVE TRUST FUND		189,540
	FROM FEDERAL GRANTS TRUST FUND		117,489

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426	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	20,335,128		
	FROM ADMINISTRATIVE TRUST FUND		33,526	
From the funds in Specific Appropriation 426, \$4,373,465 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to account for the increased cost to serve each ward.				
427	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,867,896		
	FROM ADMINISTRATIVE TRUST FUND		19,369	
428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	17,284		
429	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND	877,388		
	FROM FEDERAL GRANTS TRUST FUND		626,020	
430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	50,092		
431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,682		
	FROM ADMINISTRATIVE TRUST FUND		1,216	
	FROM FEDERAL GRANTS TRUST FUND		9,077	
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND	25,038,700		
	FROM TRUST FUNDS		3,835,856	
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS		28,874,556	
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	267,001,231		
	FROM TRUST FUNDS		231,421,596	
	TOTAL POSITIONS	425.00		
	TOTAL ALL FUNDS		498,422,827	
	TOTAL APPROVED SALARY RATE	24,718,142		

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	24,912,999		
432	SALARIES AND BENEFITS POSITIONS	383.50		
	FROM GENERAL REVENUE FUND	5,652,925		
	FROM ADMINISTRATIVE TRUST FUND		28,970,942	

From the funds in Specific Appropriations 434 and 439, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one budgetary recommendation must examine the potential realignment of general revenue

SECTION 3 - HUMAN SERVICES

funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2027.				
433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	41,911		
	FROM ADMINISTRATIVE TRUST FUND		1,432,880	
434	EXPENSES			
	FROM GENERAL REVENUE FUND	2,811,138		
	FROM ADMINISTRATIVE TRUST FUND		14,312,680	
	FROM GRANTS AND DONATIONS TRUST FUND		2,541,333	
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	45,834,898		
436	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH			
	FROM GENERAL REVENUE FUND	10,000,000		
437	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	63,408		
	FROM ADMINISTRATIVE TRUST FUND		173,137	
438	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND		49,603	
439	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,405,572		
	FROM ADMINISTRATIVE TRUST FUND		20,689,196	
	FROM GRANTS AND DONATIONS TRUST FUND		1,107,827	
440	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	5,586,246		
Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
441	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND		527,200	
442	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND	702,144		
	FROM ADMINISTRATIVE TRUST FUND		1,684,138	
443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND		213,911	
444	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND		738,731	
445	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			
	FROM FEDERAL GRANTS TRUST FUND		539,425	

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446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,644	112,078
448	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,459,536	6,550,020
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	77,602,819	79,754,038
	TOTAL POSITIONS	383.50	
	TOTAL ALL FUNDS		157,356,857

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM GENERAL REVENUE FUND	2,906,616	
	FROM ADMINISTRATIVE TRUST FUND		333,732
	FROM RAPE CRISIS PROGRAM TRUST FUND		55,622
	FROM TOBACCO SETTLEMENT TRUST FUND		434,978
	FROM EPILEPSY SERVICES TRUST FUND		90,716
	FROM FEDERAL GRANTS TRUST FUND		12,265,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,212
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,597,597
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		733,725

From the funds in Specific Appropriation 449, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	85,620	1,159,376
			65,775
			153,952
			70,987
451	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM EPILEPSY SERVICES TRUST FUND FROM BIOMEDICAL RESEARCH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	289,413	60,237
			35,000
			31,044
			2,047
			2,316,157
			21,410
			466,752
			292,504

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452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,245,455	1,067,783
453	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND FROM EPILEPSY SERVICES TRUST FUND	4,168,230	209,547
	From the funds in Specific Appropriation 453, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP)(SF 1368).		
454	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	9,208,862	
455	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
456	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
457	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	16,909,412	1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

From the funds in Specific Appropriation 457, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

458	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		10,350
			6,000
459	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

460	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,984,403	
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		12,587,555
	FROM GRANTS AND DONATIONS TRUST FUND		1,005,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,145,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		837,595
462	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	45,943,692	
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666

From the funds in Specific Appropriation 462, \$1,828,325 in recurring funds and \$4,171,675 in nonrecurring funds from the General Revenue Fund are provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, Florida Statutes. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 462, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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26Health- Radiology Services at 26Health (SF 2780).....	200,000
Advent Health Waterman Community Clinic-Community Care Expansion (SF 1905).....	350,000
Agape Family Health Soutel (SF 2812).....	1,000,000
Andrews Research: Regenerative Medicine (SF 3526).....	400,000
Auditory Oral Services for Children with Hearing Loss (SF 1894).....	350,000
Aventura Jewish Community Center: Transforming Chronic Care Program (SF 2636).....	375,000
Breast Screening and Treatment Program (SF 3200).....	440,000
Department of Health - Centralized Digitization and Automated Workflow Modernization (SF 2539).....	650,000
Digital Healthcare Access Program (SF 2460).....	350,000
Digital Vibe Health Initiative for Low Income Families & Elderly (SF 1686).....	350,000
Electronic Health Records System Replacement - Phase II Implementation (SF 2001).....	350,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 2956).....	350,000
Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (SF 3037).....	2,289,600
Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1587).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (SF 2989).....	95,000
Florida Telecare Program (SF 2436).....	350,000
JHS- Pediatric ED Modernization Project (SF 3478).....	350,000
Lecom Health: Clinic-Based Services Outreach (SF 1032).....	500,000
Maternal Health Access Expansion at 26Health's Venus Center (SF 2870).....	180,000
Nova Southeastern University Veterans Health (SF 1219)....	7,250,000
Parrish Healthcare Digital Transformation (SF 1997).....	350,000
Period of PURPLE Crying Shaken Baby Prevention Program (SF 2577).....	500,000
Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (SF 3235).....	350,000
UF Health Central Florida Comprehensive Stroke Center (SF 2442).....	436,345
UF Health Mobile Stroke Treatment Unit Network (SF 1704)..	1,681,345
UF Mobile Outreach Clinics (SF 3092).....	350,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1085).....	350,000
SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	38,082,541
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriations 463, the Department of Health and the Department of Children and Families shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.

From the funds in Specific Appropriation 463, \$704,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to establish the Doula Support for Healthy Births Pilot Program in Broward, Miami-Dade, and Palm Beach counties, targeting pregnant and postpartum women who have overcome or are overcoming substance use disorders. Funds shall be distributed through the Healthy Start Coalitions serving Broward, Miami-Dade, and Palm Beach counties

SECTION 3 - HUMAN SERVICES

and shall be used to integrate doula services into existing maternal health initiatives and to facilitate outreach and service delivery. The department shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives within 30 days after the end of each quarter detailing the number of pregnant and postpartum women served, disaggregated by county. A final report shall be submitted no later than October 1, 2027, evaluating the pilot's effectiveness, equity, and quality, and including any recommendations to enhance the integration of doula services into existing maternal health initiatives.

464	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	1,934
464A	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
465	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,233
467	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
468	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .	967
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	43,670 1,526
470	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	92,031,721

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$15,449,829
State & Community Interventions - AHEC	\$ 7,438,462
Health Communications Interventions	\$27,704,239
Health Communications Intervention - Pregnant Women	\$ 2,975,567
Cessation Interventions	\$17,218,067
Cessation Interventions - AHEC	\$10,085,029
Surveillance & Evaluation	\$ 8,397,581
Administration & Management	\$ 2,770,644

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

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All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,199 621 2,553 621 61,573 421 6,993 2,217
472	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND	10,000,000
The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.		
472A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	14,150,000
From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
26Health Accessibility Improvements - ADA Compliant Elevator (SF 2779)..... Agape Family Health Soutel (SF 2812)..... Gulf Breeze Storm Hardening (SF 3462)..... Hardee County Health Department Improvements (SF 3682).... Healthcare Network - Caring for Southern Collier County (SF 3018)..... Jackson Hospital Oncology and Infusion Center Expansion (SF 3133)..... MCR Advanced Specialty Institute Renovation (SF 1759)..... NCH Marco Island Urgent Care and Community Health Center (SF 3365)..... Restoring Full Inpatient Capacity at Calhoun Liberty Hospital (SF 3111)..... Volusia Flagler Family YMCA ADA Access Projects (SF 2617).		350,000 1,500,000 350,000 7,000,000 350,000 350,000 1,400,000 2,000,000 500,000 350,000
TOTAL:	COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	203,049,486 926,633,218
TOTAL POSITIONS		215.50
TOTAL ALL FUNDS		1,129,682,704
DISEASE CONTROL AND HEALTH PROTECTION		
APPROVED SALARY RATE		27,399,632
473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	493.50 15,303,617 1,807,670 16,541,755 2,557,489 4,467,720

SECTION 3 - HUMAN SERVICES

	FROM RADIATION PROTECTION TRUST FUND		445,761
474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,674
	FROM FEDERAL GRANTS TRUST FUND . . .		2,331,288
	FROM GRANTS AND DONATIONS TRUST FUND		59,060
	FROM PLANNING AND EVALUATION TRUST FUND		24,673
475	EXPENSES		
	FROM GENERAL REVENUE FUND	8,294,796	
	FROM ADMINISTRATIVE TRUST FUND . . .		729,127
	FROM FEDERAL GRANTS TRUST FUND . . .		5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		12,630,699
	FROM RADIATION PROTECTION TRUST FUND		60,615
476	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,532,753	
	FROM FEDERAL GRANTS TRUST FUND . . .		108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 476, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 476, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 476, the Department of Health shall submit monthly reports, beginning August 1, 2026, providing a detailed accounting of the AIDS Drug Assistance Program (ADAP). The reports shall include, at a minimum: all state and federal revenues and expenditures; all manufacturer rebates and other pharmaceutical offsets received or accrued; the total number of individuals participating in the program; participant counts by county of residence or administering organization, as applicable; participant insurance status; the number and type of prescriptions filled, including utilization by drug class; and any other information necessary to provide transparency into program operations, utilization trends, cost drivers, and fiscal sustainability.

The department shall include month-over-month and year-to-date trend analyses and shall identify any projected funding shortfalls, enrollment pressures, or operational risks anticipated within the current fiscal year. Reports shall be submitted in a consistent format to allow comparison across reporting periods. The reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 476, the Department of Health shall develop and submit proposals to restructure the AIDS Drug Assistance Program (ADAP) to improve long-term sustainability and maximize access for eligible individuals within available resources. The

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proposals shall be designed to ensure the program remains accessible to as many eligible Floridians as possible within existing resources.

In developing the proposals, the department shall evaluate and consider best practices and program designs implemented by other states, including, but not limited to: eligibility standards; benefit design; cost-sharing or premium assistance structures; formulary management; utilization management strategies; drug pricing and rebate arrangements, including manufacturer rebates, supplemental rebate agreements, and other pharmaceutical cost-offset strategies consistent with federal Ryan White and ADAP requirements; coordination with Medicaid and Marketplace coverage; and approaches to controlling pharmaceutical and administrative costs.

The department shall submit a report by December 1, 2026, to the Governor, the Senate President, and the Speaker of the House of Representatives. The report shall include: at least three restructuring options, including at least one option that may be implemented administratively without statutory change; estimated enrollment impacts, including the number of individuals projected to gain or lose access under each option; estimated fiscal impacts for each option, including anticipated savings or cost avoidance; policy and access tradeoffs associated with each option; and an implementation timeline identifying required administrative, regulatory, or statutory actions.

477	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
478	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	16,756,986	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
479	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND		11,606
480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,558,738	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND		8,312,643
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 480, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 480, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Food and Product Safety Testing Initiative. Funds shall be used solely for public health surveillance, laboratory analysis, and health-based risk assessment of food and consumer products, including comparison to established health screening benchmarks. Activities funded under this initiative shall not include regulatory enforcement, product approval, inspection, or licensing functions. The department shall coordinate with appropriate state agencies with primary regulatory authority over food production, manufacturing, and distribution, as necessary, to avoid duplication of existing regulatory oversight.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on

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Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of each quarter detailing: the amount of funds expended and remaining by major activity category; the number and types of food and consumer product samples tested and the categories of contaminants analyzed; a summary of testing results, including aggregate findings compared to established health-based screening benchmarks and identification of any emerging public health trends; coordination efforts with state agencies having primary regulatory authority to avoid duplication of oversight; confirmation that funds were used solely for public health surveillance, laboratory analysis, and health-based risk assessment and not for regulatory enforcement, inspection, licensing, or product approval activities; and planned testing priorities for the subsequent quarter.

From the funds in Specific Appropriation 480, \$2,598,682 in recurring funds and \$21,624 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals. The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2026. The report must include, at a minimum:

1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period.
2. The total amount of funding spent, by hospital or partner site.
3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location.
4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result.
5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand.

From the funds in Specific Appropriation 480, \$2,006,865 in recurring funds from the General Revenue Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system.

From the funds in Specific Appropriation 480, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The feasibility study must include, at a minimum:

1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs.
2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response.
3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows.
4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas.
5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021.
6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards.
7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and strengthen statewide disease-testing capacity.
8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness.

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9. A final written report summarizing all findings, analyses, and recommendations.

481 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:

University of Miami HIV/AIDS Research at HIV/AIDS and
Emerging Infectious Diseases Institute (HEIDI) (SF 1205) 500,000

482 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 1,995,141
FROM FEDERAL GRANTS TRUST FUND 2,443,885

483 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687

484 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 157,625
FROM PLANNING AND EVALUATION TRUST
FUND 113,992

485 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 8,026,159

486 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,781
FROM ADMINISTRATIVE TRUST FUND 1,748
FROM FEDERAL GRANTS TRUST FUND 49,573
FROM PLANNING AND EVALUATION TRUST
FUND 30,213

487 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 92,810
FROM ADMINISTRATIVE TRUST FUND 6,278
FROM FEDERAL GRANTS TRUST FUND 99,721
FROM GRANTS AND DONATIONS TRUST
FUND 11,339
FROM PLANNING AND EVALUATION TRUST
FUND 15,001
FROM RADIATION PROTECTION TRUST
FUND 1,552

488 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 91,553,178
FROM TRUST FUNDS 209,601,704

TOTAL POSITIONS 493.50
TOTAL ALL FUNDS 301,154,882

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE 7,937,030

490 SALARIES AND BENEFITS POSITIONS 133.00
FROM GRANTS AND DONATIONS TRUST
FUND 12,232,080

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491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	1,125,701
492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND	1,842,354
493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,000
495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	17,926,228
496	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND	9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND	44,896
498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND	11,500
499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND	47,319
TOTAL: MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS		42,547,838
TOTAL POSITIONS		133.00
TOTAL ALL FUNDS		42,547,838

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 474,660,212

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500	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,358.81 694,615,109
501	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	63,811,752
502	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	136,587,133
From the funds in Specific Appropriation 502, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.		
The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.		

503	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	215,758,626

504	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	1,869,514

From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

505	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
506	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00
507	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,035,415
508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	112,243,267

From the funds in Specific Appropriation 508, \$7,600,000 in nonrecurring funds from the County Health Department Trust Fund shall be used for the modernization of patient records and practice management processes. Of these funds, up to \$1,000,000 shall be used to conduct a data-driven discovery and requirements definition phase prior to the procurement or implementation of any Health Management System electronic health record solution.

The discovery and requirements definition phase shall leverage process intelligence and analytics capabilities to objectively analyze and document how business processes are executed in practice across participating counties, based on transactional and event data from existing systems.

At a minimum, the discovery activities must include:

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1. Ingestion and analysis of system event, transaction, and workflow data from existing HMS and related systems to identify actual end-to-end clinical, administrative, billing, reporting, and data exchange processes.
2. Identification of process variations, bottlenecks, rework, manual workarounds, and policy deviations that impact service delivery, cost, compliance, and performance.
3. Validation of current state processes against documented policies and intended workflows to distinguish between policy design gaps and execution gaps.
4. Definition of future state process models and measurable performance outcomes that the HMS electronic health record solution must support.
5. Translation of validated future state processes into traceable business, functional, technical, interoperability, security, and data requirements suitable for procurement.
6. Development of evidence-based implementation cost estimates, informed by measured process complexity, variation, and volume, including impacts to staffing, change management, integration, data migration, training, and operations.
7. Identification of phased or modular implementation approaches that align validated process scope with available funding while supporting future statewide expansion.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity, within 30 days after the last business day of each quarter. The report shall summarize discovery and requirements definition activities completed during the quarter; participating counties, systems, and data sources reviewed; key current-state process findings identified through system event and transaction data, including material process variations or inefficiencies; progress toward defining validated future-state processes and requirements; expenditures to date and remaining funds; implementation status; and any material risks or issues requiring legislative awareness.

From the funds in Specific Appropriation 508, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,719,644
511	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,119,038
512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117

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513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,176,960
513A	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND	5,000,000
514	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,900,000 2,417,200
514A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,000,000 4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		230,528,140 1,047,797,937
TOTAL POSITIONS TOTAL ALL FUNDS		8,408.81 1,278,326,077

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE		17,589,810
515	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	290.00 1,590,768 430,240 3,134,861 8,682,261 949,645 3,326,762 8,319,656
516	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,083 23,992 651,709 452,685 67,471 126,134 15,953 46,098
517	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	293,432 18,796 520,404 1,230,017 232,387

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192	
	FROM RADIATION PROTECTION TRUST FUND	1,245,717	
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402	
519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675	
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,181,461	
521	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932	
	FROM FEDERAL GRANTS TRUST FUND	61,466	
	FROM RADIATION PROTECTION TRUST FUND	56,997	
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856	
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	21,160,351	
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,555,836	
	FROM ADMINISTRATIVE TRUST FUND	34,773	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458	
	FROM FEDERAL GRANTS TRUST FUND	963,931	
	FROM GRANTS AND DONATIONS TRUST FUND	100,781	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,498,582	
	FROM RADIATION PROTECTION TRUST FUND	148,500	
From the funds in Specific Appropriation 524, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to relocate and retrofit the Bureau of Preparedness and Response emergency response facilities. Of the funds provided, \$4,000,000 shall be used to enter into a rental agreement for a primary facility, and \$2,000,000 shall be used for a one-time retro fit of the facility.			
From the funds is Specific Appropriation 524, \$5,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Department of Health for the Neurofibromatosis Disease Grant Program, contingent upon SB 1060 or similar legislation becoming law.			
525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,763,461	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	65,000	
From the funds in Specific Appropriation 525, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).			

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From the funds in Specific Appropriation 525, \$2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Initiative (SF 3490).			
526	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	14,360,225	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218
The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
527	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915
528	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	198,327	
530	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
531	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
532	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
533	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		3,900,825
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,642	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST FUND		5,278
535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,006	
	FROM ADMINISTRATIVE TRUST FUND		2,568
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		20,201
	FROM FEDERAL GRANTS TRUST FUND		42,388

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FROM GRANTS AND DONATIONS TRUST FUND	5,625	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	17,496	
FROM RADIATION PROTECTION TRUST FUND	35,152	
536 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	34,888,800	
FROM TRUST FUNDS		253,713,522
TOTAL POSITIONS	290.00	
TOTAL ALL FUNDS		288,602,322

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE	11,088,206	
537 SALARIES AND BENEFITS POSITIONS	205.00	
FROM GENERAL REVENUE FUND	4,408,993	
FROM ADMINISTRATIVE TRUST FUND		1,971,003
FROM FEDERAL GRANTS TRUST FUND		2,773,351
FROM PLANNING AND EVALUATION TRUST FUND		8,045,498
538 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	147,401	
FROM ADMINISTRATIVE TRUST FUND		186,351
FROM FEDERAL GRANTS TRUST FUND		499,387
FROM PLANNING AND EVALUATION TRUST FUND		763,157
539 EXPENSES		
FROM GENERAL REVENUE FUND	507,930	
FROM ADMINISTRATIVE TRUST FUND		265,037
FROM FEDERAL GRANTS TRUST FUND		868,277
FROM GRANTS AND DONATIONS TRUST FUND		39,729
FROM PLANNING AND EVALUATION TRUST FUND		715,822
540 OPERATING CAPITAL OUTLAY		
FROM PLANNING AND EVALUATION TRUST FUND		28,302
541 SPECIAL CATEGORIES		
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM		
FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

542 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,069,157	
FROM ADMINISTRATIVE TRUST FUND		325,850
FROM FEDERAL GRANTS TRUST FUND		5,840,643
FROM PLANNING AND EVALUATION TRUST FUND		1,570,669

From the funds in Specific Appropriation 542, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 542, \$6,000,000 from the General Revenue Fund is provided for the Bascom Palmer Eye Institute VisionGen Initiative pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriations 542, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the Florida Cancer Data System.

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543 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,782,956	
From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring general revenue funds:		
1 Voice Pediatric Cancer Foundation (SF 1710).....	300,000	
Promise Fund (SF 1056).....	350,000	
544 SPECIAL CATEGORIES		
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
FROM GENERAL REVENUE FUND	70,850,000	
545 SPECIAL CATEGORIES		
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
FROM BIOMEDICAL RESEARCH TRUST FUND		7,850,000
546 SPECIAL CATEGORIES		
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000
From the funds in Specific Appropriation 546, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		
546A SPECIAL CATEGORIES		
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
FROM GENERAL REVENUE FUND	111,071,257	
FROM BIOMEDICAL RESEARCH TRUST FUND		16,428,743
Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.		
Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.		
All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.		
546B SPECIAL CATEGORIES		
FLORIDA CANCER INNOVATION FUND		
FROM GENERAL REVENUE FUND	10,000,000	
FROM BIOMEDICAL RESEARCH TRUST FUND		70,000,000
Funds in Specific Appropriation 546B are provided for the Florida		

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Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

547 SPECIAL CATEGORIES
CANCER CONNECT COLLABORATIVE INCUBATOR
FROM GENERAL REVENUE FUND 30,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 30,000,000

Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes.

548 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

550 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND EVALUATION TRUST
FUND 43,362

552 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 5,081,816

553 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 195
FROM FEDERAL GRANTS TRUST FUND 540
FROM PLANNING AND EVALUATION TRUST
FUND 52,241

554 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 31,000,000

555 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

556 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE SCREENING
SERVICES GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

557 SPECIAL CATEGORIES
HEALTH CARE INNOVATION REVOLVING LOAN
PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 50,000,000

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558 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,805
FROM ADMINISTRATIVE TRUST FUND 5,332
FROM FEDERAL GRANTS TRUST FUND 10,269
FROM PLANNING AND EVALUATION TRUST
FUND 38,541

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION
FROM GENERAL REVENUE FUND 293,355,694
FROM TRUST FUNDS 216,403,920
TOTAL POSITIONS 205.00
TOTAL ALL FUNDS 509,759,614

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 22,885,340

559 SALARIES AND BENEFITS POSITIONS 310.50
FROM GENERAL REVENUE FUND 13,612,483
FROM DONATIONS TRUST FUND 12,393,742
FROM FEDERAL GRANTS TRUST FUND 3,124,255

From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

560 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 193,721
FROM DONATIONS TRUST FUND 186,177
FROM FEDERAL GRANTS TRUST FUND 371,175

561 EXPENSES
FROM GENERAL REVENUE FUND 3,924,876
FROM DONATIONS TRUST FUND 3,059,625
FROM FEDERAL GRANTS TRUST FUND 2,793,828

562 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 10,700

563 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL
SERVICES NETWORK
FROM GENERAL REVENUE FUND 17,550,187
FROM DONATIONS TRUST FUND 859,352
FROM FEDERAL GRANTS TRUST FUND 2,904,863
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 9,924,886
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,613,263

From the funds in Specific Appropriation 563, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under

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contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 563, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	230,218
University of Florida - Behavioral Health.....	525,000

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University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 563, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project.

Ascension Sacred Heart Women's Perinatal Specialty Unit (SF 3461).....	900,000
564 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	28,810,050
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295
565 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,000,000
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710
566 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	300,000
From the funds in Specific Appropriation 566, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	
567 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498
568 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	174,641

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569	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	47,361,173	42,833,989
	FROM FEDERAL GRANTS TRUST FUND		
	From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
570	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		374,154
571	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	82,009	121,245
	FROM DONATIONS TRUST FUND		75,871
	FROM FEDERAL GRANTS TRUST FUND		
572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	102,548	102,545
	FROM DONATIONS TRUST FUND		43,755
	FROM FEDERAL GRANTS TRUST FUND		
572A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1033).....	500,000	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	120,278,186	93,451,644
	FROM TRUST FUNDS		
	TOTAL POSITIONS	310.50	
	TOTAL ALL FUNDS		213,729,830
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	32,792,168	
573	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	646.50	50,340,101
574	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,786,084
575	EXPENSES FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,680,222
576	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,000
577	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000

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578	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,182,680
579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		414,850
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		20,969,786
	From the funds in Specific Appropriation 580, \$750,000 in recurring funds from the Medical Quality Assurance Trust Fund is provided for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The departments shall coordinate with the Department of Children and Families to ensure the timely transfer and application of these funds.		
581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		122,000
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		529,841
583	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,047,086
	From the funds in Specific Appropriations 583, \$1,047,086 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS).		
584	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		250,779
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		87,648,973
	TOTAL POSITIONS	646.50	
	TOTAL ALL FUNDS		87,648,973
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	41,839,381	
586	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	796.00	830,675
	FROM FEDERAL GRANTS TRUST FUND		924,192
	FROM U.S. TRUST FUND		57,179,420

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587	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	859,028		
	FROM FEDERAL GRANTS TRUST FUND		881,367	
	FROM U.S. TRUST FUND		27,440,943	
588	EXPENSES			
	FROM GENERAL REVENUE FUND	139,839		
	FROM FEDERAL GRANTS TRUST FUND		198,434	
	FROM U.S. TRUST FUND		17,316,483	
589	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM FEDERAL GRANTS TRUST FUND		4,000	
	FROM U.S. TRUST FUND		329,405	
590	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	135,331		
	FROM FEDERAL GRANTS TRUST FUND		79,818	
	FROM U.S. TRUST FUND		31,638,543	
591	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM U.S. TRUST FUND		280,998	
592	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND		1,000	
	FROM U.S. TRUST FUND		2,334	
593	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	2,071		
	FROM FEDERAL GRANTS TRUST FUND		2,437	
	FROM U.S. TRUST FUND		353,109	
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND	1,970,944		
	FROM TRUST FUNDS		136,632,483	
	TOTAL POSITIONS	796.00		
	TOTAL ALL FUNDS		138,603,427	
TOTAL:	HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,053,227,247		
	FROM TRUST FUNDS		3,094,185,277	
	TOTAL POSITIONS	11,882.31		
	TOTAL ALL FUNDS		4,147,412,524	
	TOTAL APPROVED SALARY RATE	673,868,903		

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 67,735,152

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594	SALARIES AND BENEFITS	POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND		5,971,121	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			99,845,181
595	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,950,976
596	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			25,607,054
597	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			896,126
598	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,932,786
599	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		145,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			52,790
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			25,215,609
601	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			99,000
602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,080,504
603	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			504,228
604	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,288,500
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		13,204,025	
	FROM TRUST FUNDS			170,523,754
	TOTAL POSITIONS		1,346.00	
	TOTAL ALL FUNDS			183,727,779
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		3,189,028	
605	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		4,577,140	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			261,467

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606	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,706	
607	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,524,959	1,839,391
608	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
609	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,847,979	745,993
611	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	809,133	
612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,809	
613	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,706	712
614	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	17,334	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		9,970,278	2,847,563
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		12,817,841
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	7,490,462	
615	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	131.00 6,106,146	4,565,919
616	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,229	11,263
617	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	240,380	475,715
618	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500
619	SPECIAL CATEGORIES GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM FROM GENERAL REVENUE FUND	1,500,000	

Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

SECTION 3 - HUMAN SERVICES

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	32,500
620A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,609,204	
From the funds in Specific Appropriation 620A, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	Camaraderie Foundation - Veteran/family counseling and suicide prevention (SF 2644).....	420,000	
	Controlled Ketamine Therapy and Neurobiological Restoration Treatments for Veterans (SF 1882).....	1,034,995	
	Cryoeze22 GAP Funding for Veterans recovery (SF 2279).....	350,000	
	Dogs Inc. Services to Veterans (SF 1230).....	750,000	
	Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (SF 1327).....	350,000	
	Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 3386).....	374,000	
	Florida Veteran Coalition - Operation Safe Landing (SF 1061).....	500,000	
	Florida Veterans Legal Helpline (SF 2273).....	1,000,000	
	Fort Freedom - Veterans Suicide Prevention (SF 3300).....	667,200	
	GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392).....	100,000	
	Home Base Florida Veteran and Family Care (SF 3273).....	2,500,000	
	Home365 Veteran Housing Initiative (SF 2126).....	320,000	
	HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909).....	5,000	
	K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (SF 2265).....	281,884	
	McCormick Research Institute: Equine-assisted Therapy for Veterans with Mental Health Challenges (SF 1606).....	348,825	
	Nova Southeastern University/Veterans Trust Race Camp (SF 1288).....	350,000	
	Operation Song: Florida's Salute to Service (SF 2269).....	200,000	
	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1291).....	350,000	
	Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 2288).....	350,000	
	Pensacola Veterans & Families Mental Health and Wellness Program (SF 3463).....	750,000	
	QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR VETERANS (SF 2270).....	294,700	
	SOF Missions - Veteran Suicide Prevention (SF 2278).....	750,000	
	TF Pineapple Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2501)...	350,000	
	The Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 3722).....	1,500,000	
	The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (SF 2181).....	462,600	
	The Transition House Homeless Veterans Program - Osceola (SF 1795).....	400,000	
	Veterans Village - Project of Home Again St Johns Inc. (SF 2614).....	200,000	
	Vets Feeding Vets (SF 2251).....	250,000	
	Warrior Wellness Program - Veterans Suicide Prevention Program (SF 3523).....	400,000	
621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	13,301	6,853

SECTION 3 - HUMAN SERVICES

622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,443	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,485
622A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,545,000	

From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

City of Miami Gardens Veterans Wellness and Resource Center (SF 3026).....	350,000	
Five Star Veterans Center Expansion Phase 3 (SF 2654)....	1,000,000	
GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392).....	1,150,000	
Home365 Veteran Housing Initiative (SF 2126).....	180,000	
HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909).....	65,000	
K9s For Warriors Training & Rescue Facility (SF 2529)...	1,500,000	
Manatee County Veterans Resource Hub and Memorial Park (SF 1958).....	1,500,000	
SOF Missions Vet Suicide Prevention Medical Facility (SF 2806).....	1,250,000	
Veterans Housing Initiative "VHI" Critical home repair/new construction for low-income vets (SF 1936)...	150,000	
Veterans Village - Project of Home Again St Johns Inc. (SF 2614).....	300,000	
Zulu Project Roof Renovation for Supportive Veteran Housing in Collier County (SF 3183).....	100,000	

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	31,056,272	
FROM TRUST FUNDS		5,127,235
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		36,183,507

VETERANS EMPLOYMENT AND TRAINING SERVICES

623	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	450,000	
624	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,416,667	

From the funds in Specific Appropriation 625, \$416,667 in nonrecurring funds and \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Veterans Affairs for the

SECTION 3 - HUMAN SERVICES

Occupational License Reciprocity System.

The Department of Veterans' Affairs shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for the 2025-2026 fiscal year by October 1, 2026. At a minimum, the report must include all of the following:

1. A program overview and implementation status, including the current phase of implementation, major milestones achieved during the reporting period, and any system enhancements or expansions completed.
2. System usage and performance metrics, including the number of users accessing the system, the number of applications submitted, average processing times, system availability, and any other metrics used to measure system performance.
3. Program outcomes, including the number of occupational license reciprocity determinations processed, approved, denied, or pending, and an assessment of the system's impact on improving access to licensure for eligible veterans, service members, and spouses.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	3,866,667	
TOTAL ALL FUNDS		3,866,667

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	58,097,242	
FROM TRUST FUNDS		178,498,552
TOTAL POSITIONS	1,520.00	
TOTAL ALL FUNDS		236,595,794
TOTAL APPROVED SALARY RATE	78,414,642	

TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	19,180,962,290	
FROM TRUST FUNDS		29,913,819,887
TOTAL POSITIONS	30,596.06	
TOTAL ALL FUNDS		49,094,782,177

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

From the funds provided in Specific Appropriations 626 through 782, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study examining the Department of Corrections' outsourcing of inmate health care services and inmate food service and whether these contracted services are meeting their intended goals in terms of cost, quality, accountability, and outcomes. At a minimum, the study shall assess, based on available data, whether outsourcing is more cost-effective than state-run services, whether outsourcing has improved service quality and outcomes, whether vendors are meeting contractual obligations, and any unintended consequences of outsourcing. The review shall also compare the outsourcing of health care and food services in state-run prisons to contractor-operated facilities.

The study shall provide recommendations on improving or revising outsourcing strategies, including whether the state should continue outsourcing with modifications, increase contractor oversight, renegotiate contracts, develop hybrid service delivery models (including whether outsourcing specific regions of the state would be more cost effective), or bring services back in-house. OPPAGA shall provide a report to the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2027.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		33,317,188	
626	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	53,469,982	
	FROM ADMINISTRATIVE TRUST FUND		2,042,668
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		103,776
627	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,066	
	FROM ADMINISTRATIVE TRUST FUND		296,477
	FROM FEDERAL GRANTS TRUST FUND		55,631
628	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND		10,000
629	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
630	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
631	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	12,813	
632	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,149,967	
	FROM FEDERAL GRANTS TRUST FUND		483,797
633	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	4,500	
634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410,751	
635	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
636	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	144,792	
637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,949,715	
	FROM ADMINISTRATIVE TRUST FUND		57,633
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		118,860

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	67,107,578		
FROM TRUST FUNDS		5,557,596	
TOTAL POSITIONS	505.00		
TOTAL ALL FUNDS		72,665,174	

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,504,574			
638	SALARIES AND BENEFITS POSITIONS 175.00		
	FROM GENERAL REVENUE FUND	13,676,268	
	FROM ADMINISTRATIVE TRUST FUND		518,018
639	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,905	
640	EXPENSES		
	FROM GENERAL REVENUE FUND	6,933,810	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
641	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
642	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,399,661	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,909,500
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 642, \$10,214,612 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the applications modernized through the technology restoration project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
 - (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
 - (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:

- (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
- (b) The project is adhering to established project management and governance processes;
- (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
- (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
- (e) If the project is on track to achieve the original business benefits and project objectives.

643	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	360,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

644	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	9,345,903	
	FROM ADMINISTRATIVE TRUST FUND		143,822
	FROM GRANTS AND DONATIONS TRUST FUND		24,221
646	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	185,557	
	FROM ADMINISTRATIVE TRUST FUND		26,179
647	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	63,000	
648	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,678	
649	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	970	
651	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND		176,914
	FROM GRANTS AND DONATIONS TRUST FUND		29,793
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	65,634,548	
	FROM TRUST FUNDS		5,980,576
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		71,615,124

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 521,030,453			
652	SALARIES AND BENEFITS POSITIONS 9,070.00		
	FROM GENERAL REVENUE FUND	786,650,215	
	FROM FEDERAL GRANTS TRUST FUND		199,410
653	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,218,878	
654	EXPENSES		
	FROM GENERAL REVENUE FUND	27,924,430	
	FROM FEDERAL GRANTS TRUST FUND		216,765

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	FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,578,666	
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND	62,444,553	
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,699,044	
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
From the funds in Specific Appropriations 657, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates. The department shall evaluate and report on the cost savings associated with using contracted security personnel to perform entrance and exit functions, as compared to the use of certified correctional officers, and shall include recommendations regarding the potential expansion of this initiative. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.			
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,230,296	
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	58,181,835	
660	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		6,800,000
Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.			
661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,276,097	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,375,896
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	17,989,220	
663	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	806,544	
664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	538,462	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	1,001,538,240	
	FROM TRUST FUNDS		11,878,665
	TOTAL POSITIONS	9,070.00	
	TOTAL ALL FUNDS		1,013,416,905
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	50,034,640	
665	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	731.00	
			65,738,002
666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		362,726
667	EXPENSES FROM GENERAL REVENUE FUND		2,155,561
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		65,000
669	FOOD PRODUCTS FROM GENERAL REVENUE FUND		4,185,650
670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		124,752
671	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND		154,732
672	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		8,505,129
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,796,152
674	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		845,422
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		84,764
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,788
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	85,020,678	
	FROM TRUST FUNDS		6,497
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		85,027,175
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	19,058,968	
676A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	299.00	
	FROM FEDERAL GRANTS TRUST FUND		26,719,912
			17,752

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
676C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	198,012	5,511
676D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
676E	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,253,242	
676F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696	
676G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
676H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	628,324	
676I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,163,070	
676J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	370,219	
676K	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752	
676L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,627	822
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		30,560,834	24,085
	TOTAL POSITIONS	299.00	
	TOTAL ALL FUNDS		30,584,919

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	415,801,040	
676M	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,655.00 638,658,494	3,140
676N	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	840,608	
676O	EXPENSES FROM GENERAL REVENUE FUND	11,970,249	
676P	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	720,000	
676Q	FOOD PRODUCTS FROM GENERAL REVENUE FUND	39,760,105	
676R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,692,670	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676S	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
676T	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	73,801,378	
676U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,543,719	
676V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,572,112	
676W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	636,014	
676X	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	198,818	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		800,466,991	3,140
	TOTAL POSITIONS	7,655.00	
	TOTAL ALL FUNDS		800,470,131

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	56,638,853	
677	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	483.00 37,666,241	1,201,920

The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

678	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	461,631	40,000
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
680	FOOD PRODUCTS FROM GENERAL REVENUE FUND	609,093	
681	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	5.00	420,151

Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

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682 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,558,041

From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

683 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 38,618

684 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 3,893,094

685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 123,153

686 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,096,471

687 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 5,754,883

688 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,702

689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,140
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 13,511

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION
FROM GENERAL REVENUE FUND 78,218,067
FROM TRUST FUNDS 1,675,582
TOTAL POSITIONS 488.00
TOTAL ALL FUNDS 79,893,649

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,469,118

690 SALARIES AND BENEFITS POSITIONS 499.00
FROM GENERAL REVENUE FUND 50,968,207

691 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,032,901

692 EXPENSES
FROM GENERAL REVENUE FUND 2,611,144
FROM ADMINISTRATIVE TRUST FUND 200,000
FROM GRANTS AND DONATIONS TRUST
FUND 127,505

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 203,220

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695 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 20,411,951

From the funds in Specific Appropriation 695, \$9,300,000 in recurring funds from the General Revenue Fund is provided to continue enhancements to the victim notification system (VINE). Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.

From the funds in Specific Appropriation 695, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Children of Inmates, Inc. Family Strengthening and
Reunification Project (SF 1192)..... 350,000
Inmate Cellular Communication Interdiction Program (SF
3434)..... 350,000

696 SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 374,781

697 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,767,309

698 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,227,068

699 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 353,146

700 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

701 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,886

702 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,884

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	79,302,497	
FROM TRUST FUNDS		327,505
TOTAL POSITIONS	499.00	
TOTAL ALL FUNDS		79,630,002

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	27,201,618	
703 SALARIES AND BENEFITS POSITIONS	529.00	
FROM GENERAL REVENUE FUND		41,096,139
704 EXPENSES		
FROM GENERAL REVENUE FUND		88,088,090
705 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		229,061
706 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		3,939,726
707 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		10,784,258

From the funds in Specific Appropriation 707, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions. The department shall evaluate the cost-effectiveness of contracting for maintenance services, including an analysis of productivity and service quality, as compared to employing state maintenance staff. The department shall submit a report detailing its findings to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.

708 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND		2,091,889
709 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		135,387
710 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		12,224
711 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND		4,198,894
712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		68,900
713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		12,548
714 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND		39,779,275

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).....	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility	

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(Lake County).....	9,237,900
Other Department of Corrections facilities.....	20,435,500

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing.

715 FIXED CAPITAL OUTLAY		
AMERICANS WITH DISABILITIES ACT REPAIRS/		
RENOVATIONS		
FROM GENERAL REVENUE FUND		750,000

716 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND		
IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM GENERAL REVENUE FUND		39,850,000

The recurring general revenue funds appropriated in Specific Appropriation 716 and the nonrecurring general revenue funds appropriated in Specific Appropriation 718 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

717 FIXED CAPITAL OUTLAY		
CORRECTION, ENVIRONMENTAL DEFICIENCIES		
FROM GENERAL REVENUE FUND		3,000,000

718 FIXED CAPITAL OUTLAY		
NEW CORRECTIONAL HOUSING UNITS		
FROM GENERAL REVENUE FUND		52,000,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND		286,036,391

TOTAL POSITIONS	529.00	
TOTAL ALL FUNDS		286,036,391

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for

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subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929	
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420	
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461	
APPROVED SALARY RATE	942,276	
719 SALARIES AND BENEFITS POSITIONS 15.00		
FROM GENERAL REVENUE FUND	1,312,405	
FROM ADMINISTRATIVE TRUST FUND		124,131
720 EXPENSES		
FROM GENERAL REVENUE FUND	237,959	
FROM ADMINISTRATIVE TRUST FUND		14,175
721 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,725	
722 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	31,000	
723 SPECIAL CATEGORIES		
ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
FROM GENERAL REVENUE FUND	182,739,590	
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		4,952,561
From the funds in Specific Appropriation 723, \$3,651,975 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2106).		
724 SPECIAL CATEGORIES		
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
FROM GENERAL REVENUE FUND	33,575,973	
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
725 SPECIAL CATEGORIES		
MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
FROM GENERAL REVENUE FUND	30,173,039	
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
726 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,767	
727 SPECIAL CATEGORIES		
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		5,000,000

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728 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,509	
FROM ADMINISTRATIVE TRUST FUND		470
TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES		
FROM GENERAL REVENUE FUND	248,111,967	
FROM TRUST FUNDS		10,884,099
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		258,996,066
PROGRAM: COMMUNITY CORRECTIONS		
COMMUNITY SUPERVISION		
APPROVED SALARY RATE	161,969,535	
729 SALARIES AND BENEFITS POSITIONS 2,782.00		
FROM GENERAL REVENUE FUND	246,222,793	
FROM FEDERAL GRANTS TRUST FUND		180,464
730 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,185	
731 EXPENSES		
FROM GENERAL REVENUE FUND	11,336,007	
FROM ADMINISTRATIVE TRUST FUND		500,000
732 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	31,941	
733 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	1,060,274	
734 SPECIAL CATEGORIES		
BUILDING/OFFICE RENT PAYMENTS		
FROM GENERAL REVENUE FUND	17,707,423	
Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.		
735 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	770,130	
From the funds in Specific Appropriation 735, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 2418).		
736 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM GENERAL REVENUE FUND	2,614,242	
737 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	3,600,000	
738 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,385,370	
739 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	932,013	

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740	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	10,397,381	
741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	237,353	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	300,302,112	680,464
	TOTAL POSITIONS	2,782.00	
	TOTAL ALL FUNDS		300,982,576

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 742 through 755, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	11,980,391	
742	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	152.00 13,894,240	828,565
743	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	390,040	1,474
744	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,583,214	55,060
745	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	250,000	
746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,951,678	
747	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	124,166	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	39,000	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	361,546	
750	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	620,905,859	
	Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.		
751	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	52,430,179	
752	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,914,371	

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753	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	74,877,529	
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,037	
755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	274,105	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	777,009,964	885,099
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS		777,895,063

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	2,182,040	
756	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 2,748,596	223,162
757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		65,370
758	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
759	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
760	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	14,818,682	2,200,000 3,600,000
761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,000	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	47,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,685,826	6,168,532
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		23,854,358

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 4, 2027, on the use of funds appropriated for Fiscal Years 2023-2024 through 2025-2026 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE	42,319,899

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763	SALARIES AND BENEFITS	POSITIONS	714.00		
	FROM GENERAL REVENUE FUND		52,774,064		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,575,524	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			866,808	
764	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND		159,324		
	FROM FEDERAL GRANTS TRUST FUND . . .			200,568	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			1,376,472	
765	EXPENSES				
	FROM GENERAL REVENUE FUND		4,658,074		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,065,000	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			2,957,002	
766	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		100,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			200,000	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			1,126,262	
767	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		4,401,698		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,341,203	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			18,688,650	
From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.					
768	SPECIAL CATEGORIES				
	OVERTIME				
	FROM GENERAL REVENUE FUND		110,000		
769	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND		205,875		
770	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND		95,000		
771	SPECIAL CATEGORIES				
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND		176,638		
772	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND		143,327		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,094	
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			3,271	
TOTAL:	BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND		62,824,000		
	FROM TRUST FUNDS			30,401,854	
	TOTAL POSITIONS		714.00		
	TOTAL ALL FUNDS			93,225,854	
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT					
	APPROVED SALARY RATE		4,339,909		
773	SALARIES AND BENEFITS	POSITIONS	82.00		
	FROM GENERAL REVENUE FUND		6,651,715		
	FROM FEDERAL GRANTS TRUST FUND . . .			313,783	

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774	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND			1,503,840	
775	EXPENSES				
	FROM GENERAL REVENUE FUND			347,770	
776	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		11,067,781		
	FROM STATE-OPERATED INSTITUTIONS				
	INMATE WELFARE TRUST FUND			1,200,000	
From the funds in Specific Appropriation 776, by December 1, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 4, 2027.					
From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.					
From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.					
From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).					

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

776A SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	1,500,000	
FROM CONTRACTOR-OPERATED		
INSTITUTIONS INMATE WELFARE TRUST		
FUND		470,000

From the funds provided in Specific Appropriation 776A, nonrecurring funds are provided for the following appropriations projects:

Gateway FDC - Day Reporting Center Pilot Expansion (SF 2860).....	350,000
Palm Beach County RESTORE Reentry Program (SF 1015).....	350,000
Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1002).....	350,000
Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 3452).....	450,000
Reimagined Resources for Re-entry (SF 2179).....	470,000

777 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	35,000	

778 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	45,544	

779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,261	

779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM CONTRACTOR-OPERATED		
INSTITUTIONS INMATE WELFARE TRUST		
FUND		200,000

From the funds in Specific Appropriation 779A, \$200,000 in nonrecurring funds from the Privately Operated Inmate Welfare Trust Fund is provided for Reimagined Resources for Re-entry (SF 2179).

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	21,153,911	
FROM TRUST FUNDS		2,183,783
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		23,337,694

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

780 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	

781 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,100,137	
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 781, \$606,375 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3728).

782 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	25,966,164	
FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	30,366,301	
FROM TRUST FUNDS		2,400,000
TOTAL ALL FUNDS		32,766,301

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,951,339,905	
FROM TRUST FUNDS		79,057,477

TOTAL POSITIONS	23,729.00	
TOTAL ALL FUNDS		4,030,397,382
TOTAL APPROVED SALARY RATE	1,391,790,502	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	9,349,795	
783 SALARIES AND BENEFITS	POSITIONS	164.00
FROM GENERAL REVENUE FUND		13,735,733
784 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		213,096
785 EXPENSES		
FROM GENERAL REVENUE FUND		959,700
786 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		16,771
787 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		260,927
788 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		393,756
789 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		71,622
790 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		27,600
791 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		59,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,472,514	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	18,211,300	
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		18,211,300
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	18,211,300	
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		18,211,300
	TOTAL APPROVED SALARY RATE	9,349,795	
JUSTICE ADMINISTRATION			
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,371,631	
793	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	93.00 8,893,499	459,685
794	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,416	
795	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS FROM GENERAL REVENUE FUND	10.50 599,860	
Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.			
795A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,500,000 750,000 1,000,000
796	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	342,160	276,000
797	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND	1,950,000	
Funds in Specific Appropriation 797 are provided for attorney			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.			
798	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		1,398,765
799	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		710
800	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND		21,985,600
From the funds in Specific Appropriation 800, \$5,485,600 in recurring funds from the General Revenue Fund is provided to the Clerks of Court for reimbursements for Injunctions for Protection, Baker Act, Marchman Act, and Sexually Violent Predator cases.			
From the funds in Specific Appropriation 800, \$11,700,000 in recurring funds and \$4,800,000 in nonrecurring funds from the General Revenue Fund are provided to the Clerks of Court for reimbursement for jury expenditures.			
801	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,765,500	1,201,500
Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.			
802	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		400,000
803	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	23,088,034	
Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.			
	1st Judicial Circuit.....	894,043	
	2nd Judicial Circuit.....	774,114	
	3rd Judicial Circuit.....	185,078	
	4th Judicial Circuit.....	1,515,394	
	5th Judicial Circuit.....	1,335,206	
	6th Judicial Circuit.....	1,716,049	
	7th Judicial Circuit.....	847,951	

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8th Judicial Circuit.....	569,810
9th Judicial Circuit.....	1,824,858
10th Judicial Circuit.....	914,630
11th Judicial Circuit.....	4,013,169
12th Judicial Circuit.....	802,485
13th Judicial Circuit.....	2,201,456
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	999,994
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,705,936
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

804 SPECIAL CATEGORIES	
CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	13,772,188
FROM GRANTS AND DONATIONS TRUST	
FUND	6,671,528

Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,000
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emanicipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,000
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,000
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

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805 SPECIAL CATEGORIES	
OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	1,252,078
FROM GRANTS AND DONATIONS TRUST	
FUND	315,200
806 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	42,878
808 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	988,310
809 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	8,667,589
810 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	39,039,539

Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 810, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$5.95 per page
5 business day delivery: \$7.95 per page
24 hours delivery: \$10.95 per page
Additional copies: \$2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: \$7.95 per page
5 business day delivery: \$10.95 per page
24 hours delivery: \$13.95 per page
Copies (when original previously ordered): \$2.00 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.

5. Video Services: \$150 per hour per location with two-hour minimum.

811 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,766,646

Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	755,469
2nd Judicial Circuit.....	401,729
3rd Judicial Circuit.....	149,399
4th Judicial Circuit.....	551,795
5th Judicial Circuit.....	415,044
6th Judicial Circuit.....	747,499
7th Judicial Circuit.....	562,468
8th Judicial Circuit.....	282,874
9th Judicial Circuit.....	592,379
10th Judicial Circuit.....	368,614
11th Judicial Circuit.....	2,639,783
12th Judicial Circuit.....	333,152
13th Judicial Circuit.....	710,639
14th Judicial Circuit.....	140,799
15th Judicial Circuit.....	889,042
16th Judicial Circuit.....	109,381
17th Judicial Circuit.....	1,578,239
18th Judicial Circuit.....	450,342
19th Judicial Circuit.....	323,086
20th Judicial Circuit.....	768,913

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

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10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

812 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

813 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529

814 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

815 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

816 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,238

817 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 26,230

817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Record Center (SF 3571).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 139,290,369
FROM TRUST FUNDS 14,573,913

TOTAL POSITIONS 103.50
TOTAL ALL FUNDS 153,864,282

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 44,324,001

818 SALARIES AND BENEFITS POSITIONS 812.00
FROM GENERAL REVENUE FUND 59,513,832
FROM GRANTS AND DONATIONS TRUST
FUND 4,616,986

819 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,495,923
FROM GRANTS AND DONATIONS TRUST
FUND 751,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
	From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
821	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,861,484	370,690
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,923	
823	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,560	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,243,574	5,738,880
	TOTAL POSITIONS	812.00	
	TOTAL ALL FUNDS		73,982,454

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, \$2,850,660 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	373,042
Ninth Judicial Circuit (5 positions).....	642,096
Eleventh Judicial Circuit (5 positions).....	928,682
Thirteenth Judicial Circuit (2 positions).....	226,335
Fifteenth Judicial Circuit (2 positions).....	238,328
Seventeenth Judicial Circuit (2 positions).....	238,328
Twentieth Judicial Circuit (2 positions).....	211,857

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	198,461
Thirteenth Judicial Circuit (2 positions).....	185,199
Fifteenth Judicial Circuit (2 positions).....	213,966
Seventeenth Judicial Circuit (2 positions).....	213,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,685,383	
826	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	20,684,281	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,554,591
	FROM GRANTS AND DONATIONS TRUST FUND		2,321,391
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		390,081
829	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	526,288	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		105,190
831	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,850	5,432 1,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,314,196	
	FROM TRUST FUNDS		5,409,462
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		26,723,658
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,048,039	
834	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	11,836,382	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		731,629
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		905
	FROM GRANTS AND DONATIONS TRUST FUND		1,128,394
835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,576	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		201,768
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		71,519
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		119,770
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,829	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,193
	FROM GRANTS AND DONATIONS TRUST FUND		12
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,901,528	
	FROM TRUST FUNDS		2,816,994
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		14,718,522
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,259,952	
841	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	6,772,053	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		957,717

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		389,439
842	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		66,609
	FROM GRANTS AND DONATIONS TRUST FUND		5,257
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,786
	FROM GRANTS AND DONATIONS TRUST FUND		46,701
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,955
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
847	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,987	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,067
	FROM GRANTS AND DONATIONS TRUST FUND		25
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,937,916	
	FROM TRUST FUNDS		1,608,556
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		8,546,472
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,877,479	
849	SALARIES AND BENEFITS POSITIONS	334.00	
	FROM GENERAL REVENUE FUND	32,602,677	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,895,630
	FROM GRANTS AND DONATIONS TRUST FUND		2,424,999
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,388	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST FUND		34,425
852	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		61,845	
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		214,375	
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404		
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150		
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	70,850		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,269	
	FROM GRANTS AND DONATIONS TRUST FUND		4,416	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	33,116,731		
	FROM TRUST FUNDS		7,089,087	
	TOTAL POSITIONS	334.00		
	TOTAL ALL FUNDS		40,205,818	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	18,257,565		
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	246.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	23,244,191		
	FROM GRANTS AND DONATIONS TRUST FUND		3,218,950	
	FROM GRANTS AND DONATIONS TRUST FUND		2,337,032	
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,264		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		342,707	
	FROM GRANTS AND DONATIONS TRUST FUND		208,981	
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	403,895		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250	
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		150,862	
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740		
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,872		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		16,000	
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,510		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		8,996	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	23,860,472		
	FROM TRUST FUNDS		6,344,778	
	TOTAL POSITIONS	246.00		
	TOTAL ALL FUNDS		30,205,250	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	34,670,091		
866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	482.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	42,210,784		
	FROM GRANTS AND DONATIONS TRUST FUND		4,813,637	
	FROM GRANTS AND DONATIONS TRUST FUND		5,610,654	
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,973		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		141,311	
	FROM GRANTS AND DONATIONS TRUST FUND		134,676	
869	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	556,067		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		732,453	
	FROM GRANTS AND DONATIONS TRUST FUND		454,866	
870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		120,363	
871	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724		
872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520		
873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	906		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		98,450	
	FROM GRANTS AND DONATIONS TRUST FUND		12,173	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	42,862,974		
	FROM TRUST FUNDS		12,118,583	
	TOTAL POSITIONS	482.00		
	TOTAL ALL FUNDS		54,981,557	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	20,135,890		
874	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	202.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND	24,914,298		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		3,148,365	
			39	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,019,325	
875	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,770		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640	
	FROM GRANTS AND DONATIONS TRUST FUND		10,351	
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	393,474		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000	
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		78,169	
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964		
	FROM GRANTS AND DONATIONS TRUST FUND		2,380	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381		
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,725		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,177	
	FROM GRANTS AND DONATIONS TRUST FUND		691	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	25,459,612		
	FROM TRUST FUNDS		4,508,011	
	TOTAL POSITIONS	202.00		
	TOTAL ALL FUNDS		29,967,623	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,337,603		
882	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	126.00		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,528,875	
	FROM GRANTS AND DONATIONS TRUST FUND		1,472,845	
	FROM GRANTS AND DONATIONS TRUST FUND		804,533	
883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,920		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863	
	FROM GRANTS AND DONATIONS TRUST FUND		35,607	
884	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000	
885	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	154,761		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,396	
	FROM GRANTS AND DONATIONS TRUST FUND		25,040	
886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		28,021	
887	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506		
888	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306		
889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		31,344	
	FROM GRANTS AND DONATIONS TRUST FUND		1,114	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,737,368		
	FROM TRUST FUNDS		2,583,763	
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS		15,321,131	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	27,841,260		
890	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	385.50		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,224,039	
	FROM GRANTS AND DONATIONS TRUST FUND		2,253,992	
	FROM GRANTS AND DONATIONS TRUST FUND		1,853,876	
891	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	154,068		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051	
	FROM GRANTS AND DONATIONS TRUST FUND		1,039	
892	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234	
	FROM GRANTS AND DONATIONS TRUST FUND		318,966	
893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		117,892	
894	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662		
895	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	86,279	
	FROM GRANTS AND DONATIONS TRUST FUND	1,376	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,097,264	
	FROM TRUST FUNDS	5,663,573	
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS	43,760,837	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,850,412	
897	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	18,674,196	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	5,513,391	
	FROM GRANTS AND DONATIONS TRUST FUND	3,508,721	
898	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	220,000	
	FROM GRANTS AND DONATIONS TRUST FUND	38,000	
900	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND	247,201	
901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	234,914	
902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND	11,000	
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,986	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	7,547	
	FROM GRANTS AND DONATIONS TRUST FUND	6,759	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,994,638	
	FROM TRUST FUNDS	10,287,533	
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS	29,282,171	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	89,220,828	
905	SALARIES AND BENEFITS POSITIONS	1,244.00	
	FROM GENERAL REVENUE FUND	76,123,114	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,859,386	
	FROM CHILD SUPPORT TRUST FUND	41,117,862	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	76,487	
	FROM GRANTS AND DONATIONS TRUST FUND	7,532,456	
906	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	122,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	261,824	
	FROM CHILD SUPPORT TRUST FUND	100,185	
	FROM GRANTS AND DONATIONS TRUST FUND	20,000	
907	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	240,000	
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,279,434	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	1,424,069	
	FROM CHILD SUPPORT TRUST FUND	4,773,578	
	FROM CIVIL RICO TRUST FUND	200,020	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700	
	FROM GRANTS AND DONATIONS TRUST FUND	2,861,531	
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	278,987	
	FROM CHILD SUPPORT TRUST FUND	148,676	
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,000	
911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	188,597	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	26,082	
	FROM CHILD SUPPORT TRUST FUND	82,698	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	77,737,136	
	FROM TRUST FUNDS	64,207,541	
	TOTAL POSITIONS	1,244.00	
	TOTAL ALL FUNDS	141,944,677	
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,838,857	
912	SALARIES AND BENEFITS POSITIONS	195.00	
	FROM GENERAL REVENUE FUND	17,800,434	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	1,742,147	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,421,444
913	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		98,035
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		66,890
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,721	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,745
	FROM GRANTS AND DONATIONS TRUST FUND		2,061
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,194,533	
	FROM TRUST FUNDS		4,639,421
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		22,833,954
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,332,694	
920	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	297.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		32,821,205
	FROM GRANTS AND DONATIONS TRUST FUND		2,916,515
	FROM GRANTS AND DONATIONS TRUST FUND		3,077,676
921	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,580
921A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
922	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	377,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		94,668
924	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	16,627	
925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		80,254
	FROM GRANTS AND DONATIONS TRUST FUND		2,235
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,275,562	
	FROM TRUST FUNDS		6,579,438
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		39,855,000
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,718,189	
927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,444,736
	FROM GRANTS AND DONATIONS TRUST FUND		1,243,986
	FROM GRANTS AND DONATIONS TRUST FUND		711,639
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
930	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		56,966
932	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	441		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,547	
	FROM GRANTS AND DONATIONS TRUST FUND		1,310	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,706,849		
	FROM TRUST FUNDS		2,326,485	
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS		14,033,334	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	26,014,530		
935	SALARIES AND BENEFITS POSITIONS	339.00		
	FROM GENERAL REVENUE FUND	32,962,681		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,626,210	
	FROM GRANTS AND DONATIONS TRUST FUND		2,711,428	
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,136		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		250,976	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574	
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	301,694		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608	
	FROM GRANTS AND DONATIONS TRUST FUND		83,002	
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		369,848	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500	
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000	
942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	67,938		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,972	
	FROM GRANTS AND DONATIONS TRUST FUND		5,787	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	33,430,018		
	FROM TRUST FUNDS		7,517,034	
	TOTAL POSITIONS	339.00		
	TOTAL ALL FUNDS		40,947,052	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,657,007		
943	SALARIES AND BENEFITS POSITIONS	57.00		
	FROM GENERAL REVENUE FUND	6,025,339		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		642,254	
	FROM GRANTS AND DONATIONS TRUST FUND		603,206	
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,067		
	FROM GRANTS AND DONATIONS TRUST FUND		78,888	
945	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509	
	FROM GRANTS AND DONATIONS TRUST FUND		106,514	
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		10,730	
947	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041		
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000	
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		14,909	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,187,111		
	FROM TRUST FUNDS		1,515,010	
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS		7,702,121	
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	38,793,508		
950	SALARIES AND BENEFITS POSITIONS	499.50		
	FROM GENERAL REVENUE FUND	51,027,074		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,166,682	
	FROM GRANTS AND DONATIONS TRUST FUND		4,672,049	

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951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,652	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		311,092
	FROM GRANTS AND DONATIONS TRUST		
	FUND		78,278
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		816,244
	FROM GRANTS AND DONATIONS TRUST		
	FUND		354,837
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		157,976
954	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
955	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,400	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,420
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,867
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	52,105,799	
	FROM TRUST FUNDS		8,573,955
	TOTAL POSITIONS	499.50	
	TOTAL ALL FUNDS		60,679,754
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	20,896,009	
957	SALARIES AND BENEFITS POSITIONS	278.00	
	FROM GENERAL REVENUE FUND	27,148,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,885,632
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,456,826
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,732
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,977
960	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		888,459

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	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,140
962	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
963	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,141
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,057
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	27,658,404	
	FROM TRUST FUNDS		5,429,402
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		33,087,806
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,104,197	
965	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	14,354,034	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,988,552
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,243,824
966	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	231,772	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,526
968	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	5,578	
969	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,454	
970	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,091	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,282
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,625,929		
	FROM TRUST FUNDS		5,319,886	
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS		19,945,815	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	22,960,086		
971	SALARIES AND BENEFITS POSITIONS	298.50		
	FROM GENERAL REVENUE FUND	28,167,939		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,562,189	
	FROM GRANTS AND DONATIONS TRUST FUND		5,767,505	
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	48,560		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,849	
972A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIME PREVENTION INITIATIVES			
	FROM GRANTS AND DONATIONS TRUST FUND		30,000	
974	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	470,374		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,087	
	FROM GRANTS AND DONATIONS TRUST FUND		42,944	
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		134,275	
976	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,524		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,000	
977	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	59,799		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,165	
	FROM GRANTS AND DONATIONS TRUST FUND		6,838	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	28,769,196		
	FROM TRUST FUNDS		7,735,852	
	TOTAL POSITIONS	298.50		
	TOTAL ALL FUNDS		36,505,048	

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,278,658		
978	SALARIES AND BENEFITS POSITIONS	126.00		
	FROM GENERAL REVENUE FUND	11,950,425		
	FROM GRANTS AND DONATIONS TRUST FUND		329,402	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,952,386	
979	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,269		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785	
981	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	191,206		
	FROM GRANTS AND DONATIONS TRUST FUND		500	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		231,265	
982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,432	
983	SPECIAL CATEGORIES			
	LEASE OR LEASE PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	4,770		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770	
984	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,331		
	FROM GRANTS AND DONATIONS TRUST FUND		493	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,253	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,195,001		
	FROM TRUST FUNDS		2,678,286	
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS		14,873,287	

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,108,073		
985	SALARIES AND BENEFITS POSITIONS	86.00		
	FROM GENERAL REVENUE FUND	8,582,683		
	FROM GRANTS AND DONATIONS TRUST FUND		256,666	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		458,838	
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	27,527		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,663
989	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,464	
	FROM GRANTS AND DONATIONS TRUST FUND		334
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		574
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,703,814	
	FROM TRUST FUNDS		958,462
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,662,276
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,891,580	
991	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		3,986,157
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		339,304
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,403
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	227	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,575
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,072,596	
	FROM TRUST FUNDS		564,024
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,636,620
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,364,294	
998	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		16,403,037
	FROM GRANTS AND DONATIONS TRUST FUND		506,296
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,242,025
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,589
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,154
1003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
1004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,599	
	FROM GRANTS AND DONATIONS TRUST FUND		729
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,661,233	
	FROM TRUST FUNDS		2,130,519
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		18,791,752
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,443,739	
1005	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		11,591,114
	FROM GRANTS AND DONATIONS TRUST FUND		1,268,022
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,325,952
1006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		38,325	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		254,070	
1008	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	15,000		
	FROM GRANTS AND DONATIONS TRUST FUND		25,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		230,316	
1009	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,798	
1010	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,680		
	FROM GRANTS AND DONATIONS TRUST FUND		2,321	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,051	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,638,794		
	FROM TRUST FUNDS		3,177,214	
	TOTAL POSITIONS	127.00		
	TOTAL ALL FUNDS		14,816,008	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,831,232		
1011	SALARIES AND BENEFITS POSITIONS	238.50		
	FROM GENERAL REVENUE FUND	22,607,687		
	FROM GRANTS AND DONATIONS TRUST FUND		985,807	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,419,327	
1012	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	81,859		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,986	
1014	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,965		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		781,794	
1015	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		105,194	
1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000	
1017	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	48,181		
	FROM GRANTS AND DONATIONS TRUST FUND		1,405	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,562	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	23,071,692		
	FROM TRUST FUNDS		3,388,075	
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS		26,459,767	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,778,942		
1018	SALARIES AND BENEFITS POSITIONS	107.00		
	FROM GENERAL REVENUE FUND	12,490,461		
	FROM GRANTS AND DONATIONS TRUST FUND		200,976	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		785,261	
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	31		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,043	
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000	
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,610	
1022	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589	
1023	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,451		
	FROM GRANTS AND DONATIONS TRUST FUND		288	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,663	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,606,263		
	FROM TRUST FUNDS		1,191,430	
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS		13,797,693	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,742,478		
1024	SALARIES AND BENEFITS POSITIONS	74.00		
	FROM GENERAL REVENUE FUND	8,078,838		
	FROM GRANTS AND DONATIONS TRUST FUND		20,644	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		724,041	
1025	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,234		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	102,968	5,000	65,000
1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,483
1028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
1029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,622		1,298
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,210,662		
	FROM TRUST FUNDS		863,962	
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS		9,074,624	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,550,576		
1030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	210.00 21,458,451		1,332,559 2,576,490
1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	49,917		53,726
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	221,816		200,000
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			37,782
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,000
1035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	43,129	1,452	5,282

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,773,313		4,212,291
	FROM TRUST FUNDS			
	TOTAL POSITIONS	210.00		
	TOTAL ALL FUNDS		25,985,604	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,488,041		
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	106.00 11,870,844		714,802
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,918		103,726
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237		335,000
1039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			35,824
1040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
1041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	441		27,415
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,902,440		1,219,899
	FROM TRUST FUNDS			
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS		13,122,339	
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	31,952,005		
1042	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	370.00 40,955,615		2,158,979 1,884,241
1043	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,861		72,608 119,285
1044	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	185,000		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000	
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		184,473	
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333		1,333
1047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,355		2,851 2,292
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	41,250,164		
	FROM TRUST FUNDS		4,761,062	
	TOTAL POSITIONS	370.00		
	TOTAL ALL FUNDS		46,011,226	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,328,246		
1048	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 9,110,104		1,788,918 968,484
1049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574		49,748 5,186
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	172,605		282,072 10,000
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,782	117,377
1052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	18,438		780 2,448

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	9,321,721		
	FROM TRUST FUNDS		3,238,795	
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS		12,560,516	
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,190,284		
1053	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	210.00 21,215,790		1,213,049 2,795,345
1054	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	127,629		156,304
1055	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876		119,288 411,976
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		54,048	
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835		2,835
1058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,343	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,728,130		
	FROM TRUST FUNDS		4,804,188	
	TOTAL POSITIONS	210.00		
	TOTAL ALL FUNDS		26,532,318	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,322,977		
1059	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	67.00 7,058,524		73,969 954,965
1060	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,893		205,826

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1061	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782 15,000 237,184
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 17,510
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 2,855
1064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,323 185 1,659
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS		
		7,173,522 67.00 8,682,675
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE		
		14,671,413
1065	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	177.00 18,974,933 178,222 2,677,389
1066	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 32,085
1066A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 35,000
1067	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119,103 147,000 299,174
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 52,399
1069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 9,375

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1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 460 43,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS		
		19,094,036 177.00 22,568,689
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE		
		3,088,222
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	35.00 4,333,539 145,992
1072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 7,227 20,745
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 84,846 13,000 40,000
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 6,385
1075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 1,170 6,520
1076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 9,377
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS		
		4,426,782 35.00 4,668,801
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE		
		18,317,905
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	223.00 23,499,315 1,251,125

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,777,491
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,319	
	FROM GRANTS AND DONATIONS TRUST FUND		51,863
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1079	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1080	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		56,101
1081	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,759	
	FROM GRANTS AND DONATIONS TRUST FUND		635
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		766
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,771,570	
	FROM TRUST FUNDS		3,445,519
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		27,217,089
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,981,125	
1083	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	11,499,224	
	FROM GRANTS AND DONATIONS TRUST FUND		377,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,000,471
1084	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759
1086	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,951

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1089	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,202	
	FROM GRANTS AND DONATIONS TRUST FUND		920
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,480
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,008,399	
	FROM TRUST FUNDS		2,694,943
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		14,703,342
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,549,785	
1090	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	7,818,687	
	FROM GRANTS AND DONATIONS TRUST FUND		765,279
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,278,058
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1092	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		499,800
1093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,460
1094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1095	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,282	
	FROM GRANTS AND DONATIONS TRUST FUND		933
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,875,238	
	FROM TRUST FUNDS		2,647,801
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		10,523,039
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,906,757	
1096	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		13,034,733
	FROM GRANTS AND DONATIONS TRUST FUND		2,779,645
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,129,825
1097	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844
1098	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,389
1100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,719	
	FROM GRANTS AND DONATIONS TRUST FUND		3,626
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,497
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,272,724	
	FROM TRUST FUNDS		4,303,393
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		17,576,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,248,660	
1102	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,571,935
1103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,901

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1104	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		68,971
1105	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,535
1106	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,862
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,673,204
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,673,204
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,056,901	
1107	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		4,479,721
1108	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,028
1109	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		56,907
1110	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		6,840
1111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,415
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,568,911
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,568,911
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,478,913	
1112	SALARIES AND BENEFITS POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		6,459,969
1113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		755,116
1114	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		144,849
1115	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,568

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,233	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		7,373,735	
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		7,373,735
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,870,177	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00 2,625,225	
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	518	
1119	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	7,161	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,493	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		2,637,397	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		2,637,397
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,924,694	
1121	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 5,328,782	175,904
1122	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	58,683	
1123	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	44,974	150,000
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	660	
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,311	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		5,382,067	385,247
	FROM TRUST FUNDS		
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		5,767,314
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,201,857	
1126	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	27.00 3,202,807	
1127	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	860,199	
1128	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	377,030	124,796
1129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,307	
1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,042	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND			
		4,450,385	124,796
	FROM TRUST FUNDS		
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		4,575,181
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	3,756,788	
1132	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00 5,381,912	
1133	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,139	
1134	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	365,002	300,000
1135	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	683,259	133,742

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1136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	6,768	
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,435	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	6,523,122	
	FROM TRUST FUNDS		440,510
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,963,632
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,965,921	
1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	31.00 4,079,349	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1141	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621 333,877	
1142	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	673,096 135,000	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	5,510	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,415	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,102,073	
	FROM TRUST FUNDS		474,387
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,

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number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,926,742	
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	137.00 14,201,675 1,567,767	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	277,908	
1148	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,493,454 60,000 75,000	
1149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,906	
1150	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,245,765 20,129	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,846 3,299	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	17,344,782	
	FROM TRUST FUNDS		1,726,195
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		19,070,977
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	11,234,444	
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	132.50 13,780,775 2,397,639	
1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	133,857	
1155	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,108,360 274,725	

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1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,929		
1157	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	524,657 30,000 75,000		
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816		
1159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,283 1,885		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND	16,667,677		
	FROM TRUST FUNDS		2,779,249	
	TOTAL POSITIONS	132.50		
	TOTAL ALL FUNDS		19,446,926	
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	6,718,099		
1160	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 8,717,397		
			859,003	
1161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	92,272		
1162	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	527,696 69,742 20,000		
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,596		
1164	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291 145,020		
1165	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,100		
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,433 2,828		

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND	10,037,785		
	FROM TRUST FUNDS		1,096,593	
	TOTAL POSITIONS	76.50		
	TOTAL ALL FUNDS		11,134,378	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	10,741,228		
1167	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131.00 13,617,264		
			1,888,495	
1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759		
1169	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	 2,448,089 220,406 40,980		
1170	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		14,570	
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		33,147	
1172	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,137,865	
1173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		7,682	
1174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	 17,725 2,596		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND	17,354,101		
	FROM TRUST FUNDS		2,152,477	
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS		19,506,578	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	8,444,686		
1175	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	104.00 10,910,404		
			1,516,664	
1176	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,068		
1177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800	

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1178	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	2,040,929	
	FROM GRANTS AND DONATIONS TRUST FUND		51,701
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	208,162	
1180	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,762	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND	14,085,992	
	FROM TRUST FUNDS		1,704,165
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		15,790,157
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND	1,153,466,504	
	FROM TRUST FUNDS		254,976,464
	TOTAL POSITIONS	10,451.00	
	TOTAL ALL FUNDS		1,408,442,968
	TOTAL APPROVED SALARY RATE	797,550,653	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 4, 2027.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	77,963,763	
1183	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,447,000	
	FROM FEDERAL GRANTS TRUST FUND	52,598,989	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,482,903
			57,092,028
1184	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	612,913	
	FROM GRANTS AND DONATIONS TRUST FUND		262,392
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,032,313
1185	EXPENSES FROM GENERAL REVENUE FUND	2,388,031	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,210,968
1186	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1187	FOOD PRODUCTS FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,900,497
1188	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,228,512	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		11,166,006
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,810,038	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,511,467
1192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	178,254	
	FROM FEDERAL GRANTS TRUST FUND		13,055

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	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		365,311	
1194	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND		10,058,640	
TOTAL: DETENTION CENTERS				
	FROM GENERAL REVENUE FUND	85,899,642		
	FROM TRUST FUNDS		85,912,134	
	TOTAL POSITIONS	1,447.00		
	TOTAL ALL FUNDS		171,811,776	
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				
COMMUNITY SUPERVISION				
	APPROVED SALARY RATE	45,317,870		
1197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	822.50		
		62,642,622		
1198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		640,352	
1199	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,037,206		2,092,851
1200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		5,000	
1201	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND		3,975,716	
Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.				
1202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		852,545	42,490
1203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	37,380,580		90,000 1,200,000 81,995
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		234,381	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		254,465	

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TOTAL: COMMUNITY SUPERVISION				
	FROM GENERAL REVENUE FUND	109,022,867		3,507,336
	FROM TRUST FUNDS			
	TOTAL POSITIONS	822.50		112,530,293
	TOTAL ALL FUNDS			
COMMUNITY INTERVENTIONS AND SERVICES				
	APPROVED SALARY RATE	26,522,076		
1206	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	493.00		
		36,876,591		
1207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,160,581	
1208	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924		1,381,642
1209	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		5,000	
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		625,680	27,856
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	22,590,712		118,489
From the funds in Specific Appropriation 1211, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1712).				
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,274,949	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		154,680	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		157,405	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND		270,000	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES				
	FROM GENERAL REVENUE FUND	64,439,522		1,527,987
	FROM TRUST FUNDS			
	TOTAL POSITIONS	493.00		65,967,509
	TOTAL ALL FUNDS			
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	11,346,774		
1217	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	177.00		16,200,782

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	FROM FEDERAL GRANTS TRUST FUND . . .	867	
	FROM GRANTS AND DONATIONS TRUST FUND	369,058	
1218	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	662,052	
	FROM ADMINISTRATIVE TRUST FUND . . .	42,249	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	12,508	
1219	EXPENSES		
	FROM GENERAL REVENUE FUND	2,618,759	
	FROM GRANTS AND DONATIONS TRUST FUND	140,119	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	200,000	
1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1222	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,406	
1223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . .	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND	100,000	
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	1,421,058	
1225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	265,998	
1226	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	3,973	
1227	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,241	
	FROM GRANTS AND DONATIONS TRUST FUND	1,719	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,914,466	
	FROM TRUST FUNDS	2,391,551	
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS	24,306,017	
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	4,196,355	
1228	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM GENERAL REVENUE FUND	5,598,299	
1229	EXPENSES		
	FROM GENERAL REVENUE FUND	3,363,078	

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1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,486,855	
1232	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	229,104	
1233	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	940,600	
1234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,673	
1235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,315	
1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,368	
1237	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	718,534	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,400,826	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS	12,400,826	
PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT			
CONTRACTING AND QUALITY IMPROVEMENT			
	APPROVED SALARY RATE	7,019,299	
1238	SALARIES AND BENEFITS	POSITIONS	121.50
	FROM GENERAL REVENUE FUND	10,396,307	
1239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	71,217	
1240	EXPENSES		
	FROM GENERAL REVENUE FUND	656,222	
1241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,313	
1242	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,320	
1243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,115	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	11,219,494	
TOTAL POSITIONS	121.50	
TOTAL ALL FUNDS		11,219,494

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1259, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1259, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,412	
1245 SPECIAL CATEGORIES FLORIDA SCHOLARS ACADEMY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	27,206,293	4,834,183
1246 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	129,295,178	650,000 6,631,505
1247 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,392	
1248 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	3,581,000	
TOTAL: MODERATE-RISK RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	160,232,275	12,115,688
TOTAL ALL FUNDS		172,347,963

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	9,310,308	
1251 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	89.00 9,681,270	

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1252 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1253 EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1254 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1255 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	33,028,609	38,000,000
1256 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,176	
1257 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1258 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,614	
1259 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,589,000	
TOTAL: SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,248,725	38,000,000
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		85,248,725

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,313,258	
1261 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,116,258	260,998 643,315
1262 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	125,533	306,361 161,492
1263 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1264 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000	1,262,903
1265 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200

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1266 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 24,700,045
FROM GRANTS AND DONATIONS TRUST
FUND 5,305,995

1267 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 8,818,991

From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs..... 3,170,626
Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1267, \$5,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1147)..... 250,000
Adolescent Crisis Mentoring Transportation Services -
Caring and Secure Transport (SF 2907)..... 1,500,000
AMikids Family Centric Services (SF 1529)..... 1,060,000
Delinquency Diversion Program for Children and Youth in
Foster Care (SF 1146)..... 1,000,000
IMPOWER Juvenile Drug Court (SF 1237)..... 565,000
Nassau County Youth Alternative to Secured Detention
(S.W.E.A.T.) (SF 3339)..... 125,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate
Program (SF 2892)..... 350,000
Wayne Provision: Career and Life Skills for Reentering
Youth (SF 2849)..... 350,000
Youth and Police Initiative (YPI) Train the Trainer Model
(SF 2740)..... 350,000

1268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,631

1269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,030,968
FROM FEDERAL GRANTS TRUST FUND 2,861,836
FROM GRANTS AND DONATIONS TRUST
FUND 2,947,682

From the funds in Specific Appropriation 1269, \$2,733,686 in recurring funds from the General Revenue Fund is provided to continue the pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1270 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES
FROM GENERAL REVENUE FUND 44,904,198
FROM FEDERAL GRANTS TRUST FUND 250,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,018,791

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FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 386,497

From the funds in Specific Appropriation 1270, \$1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1270, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 1256). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1271 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND 1,500

1272 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 656,509
FROM GRANTS AND DONATIONS TRUST
FUND 843,491

1273 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,971
FROM FEDERAL GRANTS TRUST FUND 3,686
FROM GRANTS AND DONATIONS TRUST
FUND 2,569

1273A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 1273A are provided for the following nonrecurring fixed capital outlay projects:

Pace Center for Girls Hernando Building (SF 3266)..... 1,000,000
Pace Center for Girls Manatee Building (SF 2176)..... 2,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 90,094,139
FROM TRUST FUNDS 25,684,080
TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 115,778,219

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 602,471,956
FROM TRUST FUNDS 169,138,776
TOTAL POSITIONS 3,229.50
TOTAL ALL FUNDS 771,610,732
TOTAL APPROVED SALARY RATE 182,989,703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,853,005	
1274	SALARIES AND BENEFITS	172.00	
	FROM GENERAL REVENUE FUND	4,813,148	
	FROM CRIMINAL JUSTICE STANDARDS		268,888
	AND TRAINING TRUST FUND		988,098
	FROM FEDERAL GRANTS TRUST FUND		11,312,117
1275	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,617	
	FROM FEDERAL GRANTS TRUST FUND		209,015
	FROM OPERATING TRUST FUND		79,738
1276	EXPENSES		
	FROM GENERAL REVENUE FUND	854,171	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		603,808
1277	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1278	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162
1279	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1280	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1281	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		8,835,535
1282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1283	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1284	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		12,813
1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	367,480	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372

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1286	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	
1288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND		159,047
1289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		2,000,000
1290	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000
1291	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		6,500,000
1292	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1293	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		2,100,000
1294	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,617	
	FROM ADMINISTRATIVE TRUST FUND		5,030
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,102
	FROM OPERATING TRUST FUND		34,099
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,529,618	
	FROM TRUST FUNDS		42,147,832
	TOTAL POSITIONS	172.00	
	TOTAL ALL FUNDS		48,677,450
AVIATION SERVICES			
APPROVED SALARY RATE		607,729	
1295	SALARIES AND BENEFITS		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		676,487
1296	EXPENSES		
	FROM GENERAL REVENUE FUND		1,063,829
1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	72,500	
1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		787

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1299	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	1,160,148	
1300	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,236	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,264,776	787
	TOTAL POSITIONS TOTAL ALL FUNDS	4.00	4,265,563
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	7,771,736	
1302	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	110.00 2,938,619	9,482,222
1303	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1304	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	198,053	491,729
1305	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1306	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1308	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		173,543
1310	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17,160	64,944
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,616	29,177

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TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,165,808	10,495,855
	TOTAL POSITIONS TOTAL ALL FUNDS	110.00	13,661,663
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
CRIME LAB SERVICES			
	APPROVED SALARY RATE	33,398,253	
1313	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	470.00 43,763,788	651,408 15,621 6,875,477
1314	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	66,041	177,146
1315	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	11,605,734	2,800,000 3,028,158
From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.			
1316	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		741,091 2,379,702
1317	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	643,183	1,223,100 3,332,304
1318	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,738,433	1,687,721 500,000
1320	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	294,300	404,976 150,000
1321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,031
1322	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,000	
1323	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	137,463	

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FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	2,571	
FROM OPERATING TRUST FUND	4,768	
TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	60,467,902	
FROM TRUST FUNDS		24,052,074
TOTAL POSITIONS	470.00	
TOTAL ALL FUNDS		84,519,976

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the department of corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 64,879,349

1325 SALARIES AND BENEFITS POSITIONS 733.00		
FROM GENERAL REVENUE FUND	79,892,768	
FROM FEDERAL GRANTS TRUST FUND		229,386
FROM OPERATING TRUST FUND		14,942,283

From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1326 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	904,869	
FROM FEDERAL GRANTS TRUST FUND		347,947
FROM OPERATING TRUST FUND		184,214

1327 EXPENSES		
FROM GENERAL REVENUE FUND	16,767,110	
FROM FEDERAL GRANTS TRUST FUND		835,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		4,948,858
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1328 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	167,894	
FROM FEDERAL GRANTS TRUST FUND		189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

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1329 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	501,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
1330 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
FROM GENERAL REVENUE FUND	5,000,000	
FROM OPERATING TRUST FUND		10,000,000
1331 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,396,019	
FROM FEDERAL GRANTS TRUST FUND		1,329,600
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
FROM OPERATING TRUST FUND		2,123,990
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1332 SPECIAL CATEGORIES DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,290,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672
FROM OPERATING TRUST FUND		500,000
1333 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	51,439,748	
FROM FEDERAL GRANTS TRUST FUND		620,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1333, \$9,882,874 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Active Hearing Protection for Florida Sheriffs (SF 2922)..	500,000
Ballistic Film (SF 1046).....	200,000
Belle Isle Police Department Emergency Response Equipment Upgrade (SF 2632).....	350,000
Blue 4 Blue (SF 2200).....	150,000
Bowling Green Police Department Public Safety Equipment (SF 3568).....	120,600
BSO RapidHit ID DNA Systems (SF 2945).....	348,000
City of Bartow Emergency Rescue Command Vehicle (SF 3576).	486,635
City of Bradenton Police Department Computer Aided Dispatch (CAD) Upgrades (SF 2116).....	500,000
City of New Smyrna Beach Vehicle Threat Mitigation (SF 1852).....	350,000
City of Palmetto Police Dispatch Software (SF 2115).....	380,000
City of Sweetwater Police Technology Upgrades (SF 1861)...	350,000
Columbia County Sheriff's Department Truck Purchase (SF 3014).....	124,000
FDLE Intelligence Suite (SF 3688).....	700,000
Florida Department of Law Enforcement - Active Shooter Training (SF 3219).....	350,000
Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (SF 3369).....	485,000
Hollywood Police Marine Public Safety Initiative (SF 1673)	187,900
Jacksonville Sheriff's Office - Drone First Responder Program (SF 2785).....	610,000
K9s United (SF 2826).....	200,000
MDSO Real Estate Fraud Squad (SF 1226).....	250,000
Medley Police Department Next Generation Radios (SF 2215).	470,739
Miami Springs Police Department Radio Communications Upgrade (SF 2192).....	500,000
Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (SF 2061).....	625,000
Project Cold Case (SF 2714).....	250,000
Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (SF 1017)..	750,000
Tampa Jewish Community Preventative Security Initiative (SF 2295).....	525,000

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Washington County Sheriff's Office Emergency Management Trucks (SF 3226)..... 120,000

From the funds in Specific Appropriation 1333, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3791).

From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.

From the funds in Specific Appropriation 1333, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	552,543
Bradford County Sheriff's Office.....	858,176
Calhoun County Sheriff's Office.....	491,216
Columbia County Sheriff's Office.....	1,685,240
Desoto County Sheriff's Office.....	698,952
Dixie County Sheriff's Office.....	814,881
Franklin County Sheriff's Office.....	659,604
Gadsden County Sheriff's Office.....	783,026
Gilchrist County Sheriff's Office.....	601,256
Glades County Sheriff's Office.....	490,396
Gulf County Sheriff's Office.....	310,643
Hamilton County Sheriff's Office.....	357,607
Hardee County Sheriff's Office.....	513,744
Hendry County Sheriff's Office.....	1,082,369
Highlands County Sheriff's Office.....	1,703,321
Holmes County Sheriff's Office.....	952,276
Jackson County Sheriff's Office.....	1,493,400
Jefferson County Sheriff's Office.....	435,058
Lafayette County Sheriff's Office.....	430,343
Levy County Sheriff's Office.....	1,336,260
Liberty County Sheriff's Office.....	699,496
Madison County Sheriff's Office.....	744,108
Okeechobee County Sheriff's Office.....	1,396,974
Putnam County Sheriff's Office.....	1,870,818
Suwannee County Sheriff's Office.....	964,145
Taylor County Sheriff's Office.....	494,538
Union County Sheriff's Office.....	454,552
Wakulla County Sheriff's Office.....	1,096,737
Washington County Sheriff's Office.....	913,246
Jackson County Board of County Commissioners.....	884,243
Gulf County Board of County Commissioners.....	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

From the funds in Specific Appropriation 1333, \$5,000,000 in recurring funds and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.

1334 SPECIAL CATEGORIES	
OVERTIME	
FROM FEDERAL GRANTS TRUST FUND . . .	314,125
FROM GRANTS AND DONATIONS TRUST FUND	4,250

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FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1335 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	557,024	
FROM ADMINISTRATIVE TRUST FUND . . .		225,363
FROM OPERATING TRUST FUND		2,014,796

1336 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	546,461	
FROM OPERATING TRUST FUND		82,152

1336A SPECIAL CATEGORIES		
DRONE AS FIRST RESPONDER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	2,500,000	

1337 SPECIAL CATEGORIES		
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
FROM GENERAL REVENUE FUND	792,874	

1338 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	117,000	
FROM OPERATING TRUST FUND		2,400

1340 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	227,899	
FROM OPERATING TRUST FUND		36,271

1340A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,643,750	

Funds in Specific Appropriation 1340A are provided for the following nonrecurring fixed capital outlay projects:

Charlotte County Sheriff's Warehouse (SF 3675).....	2,000,000
City of Lighthouse Point - Public Safety Improvement Project (SF 1665).....	225,000
City of Perry Police Department Evidence Management and Security Facility (SF 1553).....	250,000
City of Riviera Beach Law Enforcement Training Center (SF 2368).....	350,000
Columbia County Jail Improvements Project (SF 3018).....	750,000
DeSoto County Jail (SF 3541).....	400,000
Diamond of Dreams (SF 2563).....	500,000
District 21 Medical Examiner Facility (SF 2433).....	500,000
Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (SF 2178).....	618,750
Florida Sheriff's Youth Learning Center (Phase 3) (SF 1525).....	5,000,000
Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence (SF 1758).....	1,500,000
Gulf County Sheriff's Office Dispatch and Training Center (SF 1507).....	750,000
Hardee County Courthouse Critical Hardening Safety Sally Port (SF 3558).....	2,500,000
Hardening and Renovation of the Jefferson County Jail Facility (SF 1452).....	1,750,000
Hillsborough County Sheriff's Office Regional Training and Leadership Center (SF 2298).....	350,000
Holmes County Jail and Rehabilitation Expansion (SF 3220).....	1,000,000
Kissimmee Police Evidence Room Expansion Project (SF 1597).....	750,000
Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (SF 2109).....	1,000,000
Martin County Sheriff's Office PRISM Public Safety-First Mental Health Initiative (SF 2033).....	350,000
Nassau County Sheriff's Office K-9 Regional Training Center Public Safety Training Complex (SF 2690).....	500,000

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New Hurricane-Rated Police Department (SF 3101).....	400,000	
New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex (SF 3569).....	6,000,000	
North Lauderdale City Hall Security Improvements (SF 2748)	500,000	
North Miami Beach Police Department Real Time Crime Center (SF 2969).....	400,000	
Pasco Sheriff's Office Trinity Forward Operating Center (SF 1708).....	8,000,000	
Police Department Evidence Shed (SF 2341).....	350,000	
Regional Public Safety Training Center (SF 3587).....	1,500,000	
Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (SF 3651).....	350,000	
Volusia County Sheriff's Office Administrative Complex (SF 2574).....	1,000,000	
Washington County Jail Repairs and Rehabilitation (SF 3590).....	1,100,000	

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	206,744,774	
FROM TRUST FUNDS		42,792,883
TOTAL POSITIONS	733.00	
TOTAL ALL FUNDS		249,537,657

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	4,320,983	
1341 SALARIES AND BENEFITS POSITIONS	53.00	
FROM GENERAL REVENUE FUND	5,585,120	
FROM OPERATING TRUST FUND		864,119
1342 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	52,344	
1343 EXPENSES		
FROM GENERAL REVENUE FUND	1,702,099	
FROM OPERATING TRUST FUND		50,000
1344 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1345 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
FROM ADMINISTRATIVE TRUST FUND		6,662
1346 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	16,880	
1347 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,140	
FROM OPERATING TRUST FUND		142
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	7,422,960	
FROM TRUST FUNDS		920,923
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE	331,476	
1348 SALARIES AND BENEFITS POSITIONS	5.00	
FROM GENERAL REVENUE FUND	491,620	
1349 EXPENSES		
FROM GENERAL REVENUE FUND	30,053	

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1350 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		10,000
1351 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		150,000
1352 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		10,000
1353 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,782
TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT		
FROM GENERAL REVENUE FUND		693,455
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	8,166,118	
1354 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	1,335,371	
FROM FEDERAL GRANTS TRUST FUND		86,792
FROM OPERATING TRUST FUND		10,222,993
1355 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		186,997
FROM OPERATING TRUST FUND		161,075
1356 EXPENSES		
FROM GENERAL REVENUE FUND	7,086,346	
FROM ADMINISTRATIVE TRUST FUND		50,000
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		7,476,320

From the funds in Specific Appropriation 1356, 1357, and 1359, \$60,000 in recurring funds and \$2,380,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

1357 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		1,881,018

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1358	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
1359	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	15,415,942 100,000 300,000 13,355,150	
From the funds in Specific Appropriation 1359, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Law Enforcement to update the data flow associated with the Criminal Justice Data Transparency system.			
1360	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,294,140	
1361	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,032,758	
1362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	2,191 21,250	
1363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	10,000	
1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,639 36,882	
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,816,918 34,090,668	
	TOTAL POSITIONS TOTAL ALL FUNDS	115.00 62,907,586	
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,011,026	
1365	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	283.00 1,527,507 260,994 20,395,413	
1366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	54 681,086 192,171	
1367	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	180,353 628,962 2,160,545	
1368	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	489,099 20,000	
1369	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	93,168	

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1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	100,000 1,660,863 3,533,117	
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	12,235 176,934	
1372	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	5,160	
1373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000 15,600	
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,290 102,394	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,818,204 30,427,741	
	TOTAL POSITIONS TOTAL ALL FUNDS	283.00 32,245,945	
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,941,693	
1375	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	41.00 715,857 3,429,350 12,426 160,212	
1376	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	184,176	
1377	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	332,340 64,300 20,554	
1378	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	47,000	
1379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	100,000 35,000 120,000	
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	11,503	
1381	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,560 1,560	

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1382	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1383	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	1,460 16,489 367	
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,781,093 3,918,761	
	TOTAL POSITIONS TOTAL ALL FUNDS	41.00 11,699,854	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,653,284	
1385	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	52.00 234,802 4,958,984	
1386	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	134,729	
1387	EXPENSES FROM GENERAL REVENUE FUND	1,234,739	
1388	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	 5,750 68,341	
1391	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,480	
1392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	730 20,293	

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TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,393,480 5,053,368	
	TOTAL POSITIONS TOTAL ALL FUNDS	52.00 7,446,848	
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	330,098,988 193,900,892	
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,038.00 523,999,880 152,934,652	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	6,287,129	
1394	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	115.00 379,921 5,818,982 325,009 4,533,711 436,617	
1395	OTHER PERSONAL SERVICES FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	 78,401 73,314 1,049	
1396	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	189,081 982,792 40,000 50,000 179,370	
1397	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	 123,407 2,380 2,286 7,695	
1398	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	 16,000,000 9,600,000	
1399	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

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From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,242,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		270,408

From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1400A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	3,662,110	

Funds in Specific Appropriation 1400A are provided for the following programs:

Big Brothers Big Sisters School - Bigs in Blue Project (SF 3261).....	750,000
Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 2729).....	500,000
Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1010).....	150,000
Pinellas-Goodwill's Pathways (SF 1730).....	256,035
Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 1579).....	687,000
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 3723).....	969,075
Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (SF 3417).....	350,000

1401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	5,079,247	

Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000

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The Urban League of Broward County, Inc..... 3,179,247

1402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,400,000

1403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND	150,000	

1404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,304
	FROM CRIME STOPPERS TRUST FUND		616
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		616

1405	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		103,205,280

1406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	538	
	FROM CRIMES COMPENSATION TRUST		
	FUND		42,339
	FROM CRIME STOPPERS TRUST FUND		591
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,855

TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	13,402,905		
FROM TRUST FUNDS		146,347,265	

TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS		159,750,170	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,692,914

1407	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND		8,487,183
	FROM ADMINISTRATIVE TRUST FUND		4,915,722

1408	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,174	
	FROM ADMINISTRATIVE TRUST FUND		181,316

1409	EXPENSES		
	FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000

1410	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801

1411	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	690,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		2,800

1412	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	109,173	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1413	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000	
1413A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		3,203	
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	119,807		53,268 73,200 2,000
1415	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		525,369	
1416	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		693,143	
1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,344		13,728
1418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292		3,696
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	29,820		17,748
1420	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,373,902		1,387,745
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	17,229,124		8,078,553
	FROM TRUST FUNDS			
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS		25,307,677	
CRIMINAL AND CIVIL LITIGATION				
	APPROVED SALARY RATE	67,919,720		
1421	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	888.00 43,317,623		16,499,126 24,071,400 14,669,231 2,303,055 805,385
1422	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	171,634		133,154 27,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND		1,127,544	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,175	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583	
1423	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	3,739,805		2,615,455 25,000 2,321,137 369,445 132,830
1424	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	313,745		303,530 10,000 667,391 44,114
1425	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		50.00	
The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.				
1426	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	53,927		299,250 68,823
1427	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		1,000,000	
1428	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506	
1429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	569,266		2,019,731 500,000 1,393,399 216,281 275,000
1430	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,271,896	
1431	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	300,000		262,500
1432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	172,889		129,544 44,428 108,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,250	
1433	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	62,376		
	FROM FEDERAL GRANTS TRUST FUND		97,661	
1434	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,053		
	FROM FEDERAL GRANTS TRUST FUND		351	
	FROM LEGAL SERVICES TRUST FUND		1,068	
1435	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	103,842		
	FROM FEDERAL GRANTS TRUST FUND		64,493	
	FROM LEGAL SERVICES TRUST FUND		76,156	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		44,495	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,062	
	FROM OPERATING TRUST FUND		391	
1436	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	12,483		
	FROM FEDERAL GRANTS TRUST FUND		35,000	
	FROM LEGAL SERVICES TRUST FUND		223,053	
TOTAL:	CRIMINAL AND CIVIL LITIGATION			
	FROM GENERAL REVENUE FUND	48,818,643		
	FROM TRUST FUNDS		83,855,879	
	TOTAL POSITIONS	858.00		
	TOTAL ALL FUNDS		132,674,522	
PROGRAM: OFFICE OF STATEWIDE PROSECUTION				
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	APPROVED SALARY RATE	13,663,873		
1437	SALARIES AND BENEFITS	POSITIONS	140.50	
	FROM GENERAL REVENUE FUND		19,120,564	
	FROM OPERATING TRUST FUND		433,853	
1438	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	7,882,638		
	FROM OPERATING TRUST FUND		784,444	
1439	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	25,312		
	FROM OPERATING TRUST FUND		407	
1440	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	1,560		
1441	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	936		
1442	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	41,139		
	FROM OPERATING TRUST FUND		2,330	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	27,072,149		
	FROM TRUST FUNDS		1,221,034	
	TOTAL POSITIONS	140.50		
	TOTAL ALL FUNDS		28,293,183	
PROGRAM: FLORIDA ELECTIONS COMMISSION				
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	APPROVED SALARY RATE	1,093,665		
1443	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND			1,686,787
1444	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			80,163
1445	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			309,479
1446	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND			10,000
1448	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			22,533
1449	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST FUND			9,781
1450	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST FUND			5,979
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS			2,124,722
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			2,124,722
FLORIDA GAMING CONTROL COMMISSION				
PROGRAM: GAMING ENFORCEMENT				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	5,772,636		
1451	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND			8,418,495
1452	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			52,175
1453	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			1,992,286
1454	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1455	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND	3,293
1455A	SPECIAL CATEGORIES FLORIDA GAMING CONTROL COMMISSION - LICENSING AND ENFORCEMENT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	4,500,000
Funds in Specific Appropriation 1455A are provided to the Florida Gaming Control Commission for the implementation of a modern licensing and enforcement system.		
1456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	458,961
1457	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	7,809
Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1458	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	295,000
1459	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND	130,589
1460	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,000,000
1461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,704
1463	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,312

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000
Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		17,467,534
TOTAL POSITIONS		68.00
TOTAL ALL FUNDS		17,467,534
GAMING ENFORCEMENT		
APPROVED SALARY RATE		3,523,409
1467	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	5,662,497
1468	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	1,111,935
1469	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
1470	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	445,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	507,360
1472	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	95,000
1473	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	20,000
1474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	45,394
1475	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600
1476	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND	2,110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	6,000
1478	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND	156,854
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,441
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS	10,206,081
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,206,081
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE	2,606,736
1480	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	45.00 3,977,712
1481	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	901,472
1482	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	564,343
1483	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1484	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,002
1485	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317
1486	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	52,000
1487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	68,073
1488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1489	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	28,670
1491	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	6,244,160
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	6,244,160
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,691,691
1492	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00 4,143,401
1493	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	6,216
1494	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141
1495	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000
1497	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	2,000,000
1498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1499	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,408
1501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	13,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		6,565,493
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		6,565,493
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	106,522,821	
FROM TRUST FUNDS		282,110,721
TOTAL POSITIONS	1,484.50	
TOTAL ALL FUNDS		388,633,542
TOTAL APPROVED SALARY RATE	113,251,773	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	6,162,111,474	
FROM TRUST FUNDS		979,184,330
TOTAL POSITIONS	41,096.00	
TOTAL ALL FUNDS		7,141,295,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	26,743,320		
1503	SALARIES AND BENEFITS	POSITIONS	347.00	
	FROM GENERAL REVENUE FUND		38,041,211	
	FROM FEDERAL GRANTS TRUST FUND			33,342
	FROM GENERAL INSPECTION TRUST FUND			1,303,532
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,620,559
1504	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		102,181	
1505	EXPENSES			
	FROM GENERAL REVENUE FUND		5,750,923	
	FROM GENERAL INSPECTION TRUST FUND			171,109
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			50,820
1506	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1507	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		175,747	
1508	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		781,408	
	FROM GENERAL INSPECTION TRUST FUND			25,000
1509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		778,697	
1510	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1511	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		106,681	
	FROM GENERAL INSPECTION TRUST FUND			303
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			572
TOTAL: AGRICULTURAL LAW ENFORCEMENT				
	FROM GENERAL REVENUE FUND		45,843,090	
	FROM TRUST FUNDS			3,729,153
	TOTAL POSITIONS		347.00	
	TOTAL ALL FUNDS			49,572,243

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE		4,738,428	
1512	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	954,129	
	FROM GENERAL INSPECTION TRUST FUND		137,498
	FROM LAND ACQUISITION TRUST FUND		6,160,191
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	100,290	
	FROM LAND ACQUISITION TRUST FUND		558,380
1514	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		21,256
1516	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,111,520
From the funds in Specific Appropriation 1516, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.			
1517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	
	FROM LAND ACQUISITION TRUST FUND		19,259
1517A	FIXED CAPITAL OUTLAY		
	STATEWIDE AGRICULTURAL RESTORATION		
	PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		20,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	1,057,472	
	FROM TRUST FUNDS		62,509,828
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		63,567,300

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		14,298,402	
1518	SALARIES AND BENEFITS POSITIONS	199.25	
	FROM GENERAL REVENUE FUND	12,825,688	
	FROM ADMINISTRATIVE TRUST FUND		5,339,824
	FROM FEDERAL GRANTS TRUST FUND		5,179
	FROM GENERAL INSPECTION TRUST FUND		1,202,748
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		296,392
	FROM LAND ACQUISITION TRUST FUND		1,718,662
1519	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,810	
	FROM ADMINISTRATIVE TRUST FUND		54,165
1520	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND		1,523,294
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		70,580
1521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		4,045,420
1521B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	17,000,000	
1522	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		41,641
1523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,632,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
From the funds in Specific Appropriation 1523, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
	A Land Remembered - Pioneers of Florida (SF 1374).....		500,000
	Conserving Urban Agriculture (SF 2155).....		127,000
	Florida Agriculture Restoration & Biochar Initiative (SF 3567).....		2,000,000
1524	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,036	
	FROM ADMINISTRATIVE TRUST FUND		56,483
1525	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1526	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND		84,000
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,956	
	FROM ADMINISTRATIVE TRUST FUND		22,800
	FROM GENERAL INSPECTION TRUST FUND		715
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,070
	FROM LAND ACQUISITION TRUST FUND		3,853
1527A	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATEWIDE		
	FROM GENERAL REVENUE FUND	4,775,000	
1527B	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS -		
	DIAGNOSTIC LABS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		469,330
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	37,493,116	
	FROM TRUST FUNDS		17,612,262
	TOTAL POSITIONS	199.25	
	TOTAL ALL FUNDS		55,105,378

DIVISION OF LICENSING

APPROVED SALARY RATE 12,340,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM DIVISION OF LICENSING TRUST FUND		20,026,233
1530	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		920,129
1531	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		4,770,207
1532	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		199,130
1533	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		9,930,175
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		90,089
1535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		80,268
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		36,016,231
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		36,016,231
OFFICE OF ENERGY			
	APPROVED SALARY RATE	806,538	
1536	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		649,361
	FROM FEDERAL GRANTS TRUST FUND		845,132
1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		150,908
1538	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND		380,000
1539	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,500
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		52,687
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,256
1542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,512	
	FROM FEDERAL GRANTS TRUST FUND		1,483

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		20,314,370
1543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND		1,800,000
TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND	698,085	
	FROM TRUST FUNDS		23,549,336
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		24,247,421
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	66,617,850	
1544	SALARIES AND BENEFITS POSITIONS	1,142.00	
	FROM GENERAL REVENUE FUND		1,529,336
	FROM FEDERAL GRANTS TRUST FUND		2,838,215
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,631,494
	FROM INCIDENTAL TRUST FUND		9,577,245
	FROM LAND ACQUISITION TRUST FUND		92,119,379
1545	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND		1,163,519
1546	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND		11,779,290
1547	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		565,930
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		439,156
1549	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1550	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		466,775
	FROM LAND ACQUISITION TRUST FUND		678,299
1551	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		150,868
	FROM LAND ACQUISITION TRUST FUND		2,380,570
From the funds in Specific Appropriation 1551, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.			
1552	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		651,341

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1553	SPECIAL CATEGORIES LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
Funds in Specific Appropriation 1553 from the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.			
1554	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND		4,391,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		2,053,737
1555	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000
1556	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		354,969
	FROM LAND ACQUISITION TRUST FUND . .		1,706,083
1558	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	1,067
	FROM FEDERAL GRANTS TRUST FUND		35,809
	FROM INCIDENTAL TRUST FUND		356,408
1559	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		
	FROM LAND ACQUISITION TRUST FUND . .		200,000,000
1560	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		11,356,878
1562	FIXED CAPITAL OUTLAY REFORESTATION		
	FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1563	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		4,675,000
1564	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		432,528

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TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	12,171,089	
	FROM TRUST FUNDS		372,642,130
	TOTAL POSITIONS	1,142.00	
	TOTAL ALL FUNDS		384,813,219
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	5,702,666	
1565	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	2,633,005	
	FROM DIVISION OF LICENSING TRUST FUND		257,797
	FROM GENERAL INSPECTION TRUST FUND .		2,882,481
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		528,534
	FROM LAND ACQUISITION TRUST FUND . .		2,162,098
1566	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		58,142
1567	EXPENSES		
	FROM GENERAL REVENUE FUND	8,838,159	
	FROM DIVISION OF LICENSING TRUST FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1568	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1569	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,887,504	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,923
1570	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	3,184,404	
Funds in Specific Appropriation 1570 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1571	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	39,567	
	FROM GENERAL INSPECTION TRUST FUND .		619,877
1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,826
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,204	
	FROM DIVISION OF LICENSING TRUST FUND		1,065
	FROM GENERAL INSPECTION TRUST FUND .		14,159
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,492
	FROM LAND ACQUISITION TRUST FUND . .		7,429
1574	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		1,208,703

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TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND	19,585,843		
FROM TRUST FUNDS		14,800,623	
TOTAL POSITIONS	79.00		
TOTAL ALL FUNDS		34,386,466	
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
APPROVED SALARY RATE	17,065,701		
1575 SALARIES AND BENEFITS POSITIONS	294.00		
FROM GENERAL REVENUE FUND	5,767,733		
FROM FEDERAL GRANTS TRUST FUND		2,120,161	
FROM GENERAL INSPECTION TRUST FUND . .		18,405,970	
1576 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,740		
FROM FEDERAL GRANTS TRUST FUND		147,904	
FROM GENERAL INSPECTION TRUST FUND . .		196,905	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		72,172	
1577 EXPENSES			
FROM GENERAL REVENUE FUND	3,973,022		
FROM FEDERAL GRANTS TRUST FUND		732,195	
FROM GENERAL INSPECTION TRUST FUND . .		1,962,519	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		417,150	
1578 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,775,500		
FROM FEDERAL GRANTS TRUST FUND		250,747	
FROM GENERAL INSPECTION TRUST FUND . .		252,333	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		275,000	
1578A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	840,282		
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		767,214	
1579 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	565,595		
FROM FEDERAL GRANTS TRUST FUND		470,707	
FROM GENERAL INSPECTION TRUST FUND . .		500,000	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		178,244	
1580 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	54,668		
FROM GENERAL INSPECTION TRUST FUND . .		107,774	
1581 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	20,418		
FROM GENERAL INSPECTION TRUST FUND . .		76,414	
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
FROM GENERAL REVENUE FUND	13,056,958		
FROM TRUST FUNDS		26,933,409	
TOTAL POSITIONS	294.00		
TOTAL ALL FUNDS		39,990,367	

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PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		11,012,931	
1582 SALARIES AND BENEFITS POSITIONS	197.00		
FROM GENERAL REVENUE FUND	2,442,073		
FROM FEDERAL GRANTS TRUST FUND		665,432	
FROM GENERAL INSPECTION TRUST FUND . .		9,425,623	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		176,282	
FROM PEST CONTROL TRUST FUND		4,419,504	
1583 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		192,181	
FROM GENERAL INSPECTION TRUST FUND . .		278,627	
FROM PEST CONTROL TRUST FUND		14,252	
1584 EXPENSES			
FROM GENERAL REVENUE FUND	50,952		
FROM FEDERAL GRANTS TRUST FUND		544,664	
FROM GENERAL INSPECTION TRUST FUND . .		1,052,704	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		368,328	
FROM PEST CONTROL TRUST FUND		400,883	
1585 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - OPERATION CLEAN SWEEP			
FROM GENERAL INSPECTION TRUST FUND . .		100,000	
1586 AID TO LOCAL GOVERNMENTS			
MOSQUITO CONTROL PROGRAM			
FROM GENERAL INSPECTION TRUST FUND . .		3,660,000	
From the funds provided in Specific Appropriation 1586, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.			
From the funds provided in Specific Appropriation 1586, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.			
1587 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	210,000		
FROM FEDERAL GRANTS TRUST FUND		104,013	
1587A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND		244,250	
1588 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	102,958		
FROM FEDERAL GRANTS TRUST FUND		496,278	
FROM GENERAL INSPECTION TRUST FUND . .		235,124	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		430,990	
FROM PEST CONTROL TRUST FUND		206,425	
1589 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	109,687		
FROM GENERAL INSPECTION TRUST FUND . .		69,995	

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1589A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 1589A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1338).		
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PEST CONTROL TRUST FUND	18,384 362 31,300 712 15,910	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,934,054 23,133,839	
	TOTAL POSITIONS TOTAL ALL FUNDS	197.00 27,067,893	
	CONSUMER PROTECTION APPROVED SALARY RATE	18,099,856	
1591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	351.00 1,886,415 2,229,668 23,228,919 585,323	
1592	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	316,271	
1593	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	162,363 209,425 3,344,859 231,648	
1594	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	18,687 223,437 1,629,400	
1594A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	103,828	
1595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	11,500 1,231,533	
1596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	819,234	

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1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	6,152 8,095 101,537 2,492	
1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,054,930 34,295,856	
	TOTAL POSITIONS TOTAL ALL FUNDS	351.00 46,350,786	
	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT APPROVED SALARY RATE	6,546,417	
1599	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	112.00 4,790,776 621,777 3,053,057	
1600	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	366,406 15,900 1,147,704	
1601	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	583,880 274,982 567,529	
1602	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	10,000 23,710	
1603	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM GENERAL REVENUE FUND	101,041	
1604	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	200,000,000 4,500,000	

From the funds in Specific Appropriation 1604, \$4,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1604, \$200,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of \$140,000,000 shall be made available for costs directly associated

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with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1604, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1604, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1605	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND		413,122
	FROM GENERAL INSPECTION TRUST FUND . .		53,762
1606	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND . .		1,024,082
1607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,874	
	FROM GENERAL INSPECTION TRUST FUND . .		246,762
1607A	SPECIAL CATEGORIES CITRUS NURSERY AND PACKING EQUIPMENT GRANTS		
	FROM GENERAL REVENUE FUND	10,000,000	
	Funds in Specific Appropriation 1607A are provided to the Department of Agriculture and Consumer Services to provide 70 percent cost-share funding to citrus nurseries and/or packinghouses for purchase or refurbishment of equipment or for related infrastructure repairs to such facilities. To be eligible, a nursery or packing house must be in operation, located in this state, and provide a cost-share of 30 percent of the costs.		
1608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,449	
	FROM FEDERAL GRANTS TRUST FUND		2,129
	FROM GENERAL INSPECTION TRUST FUND . .		18,905
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	215,991,854	
	FROM TRUST FUNDS		13,943,421
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		229,935,275

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,716,737

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1609	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	1,170,514	
	FROM GENERAL INSPECTION TRUST FUND . .		622,809
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,259,432
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		3,348,151
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,243,186
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		62,812
1610	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		128,793
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		31,747
1611	EXPENSES		
	FROM GENERAL REVENUE FUND	104,774	
	FROM GENERAL INSPECTION TRUST FUND . .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		877,323
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM FLORIDA WINE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1612	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1613	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM FLORIDA WINE TRUST FUND		650,000
1614	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1615	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND	1,500,000	
1616	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1617	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1618	SPECIAL CATEGORIES FUTURE FARMERS OF AMERICA FROM GENERAL REVENUE FUND	1,000,000	
1619	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND . .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1620	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . .		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,063	
	FROM GENERAL INSPECTION TRUST FUND		6,423
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		15,531
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,242
1622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,604	
	FROM GENERAL INSPECTION TRUST FUND		1,457
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,983
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,847
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		243
1622A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,853,051
1622B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	21,578,052	
Funds in Specific Appropriation 1622B are provided for the following projects:			
	Arcadia All-Florida Championship Rodeo (SF 3781).....	1,000,000	
	Citrus County Fair Association.....	1,000,000	
	Clay County FDACS Cattlemen's Kitchen Event Center.....	3,500,000	
	Greater Jacksonville Agricultural Fair Association.....	1,750,000	
	Hardee County Fairgrounds.....	875,000	
	Jackson County School Board.....	453,400	
	Madison County Agricultural Complex.....	2,000,000	
	Manatee River Fair Association.....	1,009,652	
	Northeast Florida Fair Association.....	990,000	
	Polk County New Agri-Center & Equestrian Complex.....	3,000,000	
	Sarasota County Agricultural Fair Association		
	Multi-Purpose Facility (SF 1660).....	5,000,000	
	Volusia County Agriculture Center.....	1,000,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	43,399,432	
	FROM TRUST FUNDS		19,413,092
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		62,812,524

AQUACULTURE

	APPROVED SALARY RATE	2,589,617	
1623	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM GENERAL REVENUE FUND	2,667,820	
	FROM GENERAL INSPECTION TRUST FUND		1,118,312
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		187,657
1624	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		27,845
	FROM GENERAL INSPECTION TRUST FUND		12,943
1625	EXPENSES		
	FROM GENERAL REVENUE FUND	4,400,173	
	FROM FEDERAL GRANTS TRUST FUND		73,000
	FROM GENERAL INSPECTION TRUST FUND		190,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		12,600
1627	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	580,700	
	FROM FEDERAL GRANTS TRUST FUND		1,002,000
	FROM GENERAL INSPECTION TRUST FUND		105,400
From the funds in Specific Appropriation 1627, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Expand Capacity of Clam Aquaculture Research (SF 3165).			
1628	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1629	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,366	
	FROM GENERAL INSPECTION TRUST FUND		21,110
1630	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	500,000	
1631	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,194	
	FROM GENERAL INSPECTION TRUST FUND		3,567
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		723
1631A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE AQUACULTURE TECHNOLOGY TRANSFER/WORKFORCE TRAINING/EDUCATION		
	FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1631A are provided for the Florida Aquaculture Technology Development and Transfer Initiative (SF 2072).			
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	9,221,163	
	FROM TRUST FUNDS		2,943,561
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		12,164,724
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	7,601,089	
1632	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	8,686,829	
	FROM FEDERAL GRANTS TRUST FUND		603,573
	FROM GENERAL INSPECTION TRUST FUND		671,434
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,151,055
1633	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND		176,192
	FROM GENERAL INSPECTION TRUST FUND		87,795
1634	EXPENSES		
	FROM GENERAL REVENUE FUND	468,125	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		870,888

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,112,991
1635	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	450,949	25,000
1636	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 1636 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.			
1637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	535,000	495,215 323,958 1,639,274
From the funds in Specific Appropriation 1637, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (SF 2738).			
1638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	91,669	89,195
1639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	33,530	5,422 2,508
1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ANIMAL FACILITIES FROM GENERAL REVENUE FUND	175,000	
Funds in Specific Appropriation 1639A are provided for Desoto County Animal Control (SF 3538).			
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,755,465	7,675,664
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		18,431,129
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	20,907,605	
1640	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	399.00 15,402,734	9,053,132 6,129,165 1,397,057
1641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	27,266	1,880,037 591,692 590,110
1642	EXPENSES FROM GENERAL REVENUE FUND	2,261,692	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND		1,212,262 214,299 724,622
1643	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		216,195 95,006
1644	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND		55,176 164,869 1,415,563
1645	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1646	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1647	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1648	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1649	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,951,247 2,000,000
1650	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1650 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.			
1651	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,098,683
1652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	211,625	112,538 105,000 228,049
1653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	441,316	149,887
1654	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
Funds in Specific Appropriation 1654 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Exotics Quarantine Facility (recurring base appropriations project).

1655	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	127,285	11,913 4,158 67,121
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,471,918	33,123,958
	TOTAL POSITIONS TOTAL ALL FUNDS	399.00	53,595,876

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	7,012,149	
1657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	117.00 218,910	10,484,024
1658	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		347,284
1659	EXPENSES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,000	2,031,039 174,160
1660	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,488,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1660 in the event requests exceed the amount appropriated for the School Lunch Program.

1661	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND		9,295,134
1662	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND		7,590,912
1663	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1663A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND		43,880
1663B	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND		500,000

Funds in Specific Appropriation 1663B are provided for the Florida Children's Initiative: Food Security and Nature Connection Project (SF

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2867).

1664	SPECIAL CATEGORIES FARMERS FEEDING FLORIDA FROM GENERAL REVENUE FUND	63,000,000

Funds in the Specific Appropriations 1664 are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1664, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations committee.

Nothing in this section prevents the department from selecting a single administering entity if no other qualified entities exist. In order to leverage and capitalize on existing distribution networks, the department shall ensure that a minimum of \$10,000,000 shall be provided to non-administering entities or affiliates to provide transportation and distribution into rural areas.

From the funds provided in Specific Appropriation 1664, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1664, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C of chapter 2025-198 Laws of Florida.

1664A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,875,000

From the funds in Specific Appropriation 1664A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (SF 1222).....	350,000
Closing the Kosher Meal Gap (SF 3389).....	400,000
Cutting Edge Ministries - Food Distribution Operations and Freezer Storage (SF 3701).....	475,000
Stamp Out Hunger Food Drive (SF 2350).....	350,000
Thrive Together: End Hunger & Wellness Navigation (SF 3289).....	300,000

1665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	317,000 7,645,665 45,840

From the funds in Specific Appropriation 1665, \$317,000 in nonrecurring funds from the General Revenue Fund is provided to for Florida Impact - The Florida Food Security Project (SF 2774).

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1665A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1665A are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1734). From the funds in Specific Appropriation 1665A, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2027. From the funds provided in Specific Appropriation 1665A, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.			
1666	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,900,000
1667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	8,446	43,674
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		38,328
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	84,855,402	1,520,793,711
	TOTAL POSITIONS TOTAL ALL FUNDS	117.00	1,605,649,113
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	530,589,871	2,213,116,074
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,845.25	2,743,705,945
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	15,023,765	
1669	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	213.00	10,061,033 265,854 109,528 12,618,911 147,918
1670	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		154,973

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	FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	205,344 239,645 100,000
1671	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND	2,502,139 32,559 151,602 10,000
1672	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	16,275
1673	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	90,000
1674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	105,703
1675	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	688,022 183,794 409,107
1676	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND	504,440
Funds in Specific Appropriation 1676 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1677	SPECIAL CATEGORIES LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND	2,858,176
1678	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND	250,000
1679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	26,113 685 282 32,521 381
1680	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	39,539 1,311 47,829 352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		31,954,036
TOTAL POSITIONS	213.00	
TOTAL ALL FUNDS		31,954,036

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,891,052	
1682 SALARIES AND BENEFITS POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND . . .		177,951
FROM INTERNAL IMPROVEMENT TRUST FUND		877,730
FROM LAND ACQUISITION TRUST FUND . . .		1,433,865
FROM WATER QUALITY ASSURANCE TRUST FUND		608,851
1683 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
FROM WATER QUALITY ASSURANCE TRUST FUND		48,508
1684 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		49,010
FROM WATER QUALITY ASSURANCE TRUST FUND		420,810
1685 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		12,195
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1686 SPECIAL CATEGORIES		
FLORIDA GEOLOGICAL SURVEY GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		492,953
FROM GRANTS AND DONATIONS TRUST FUND		292,907
1687 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
FROM LAND ACQUISITION TRUST FUND . .		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		40,000
1688 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		3,587
FROM INTERNAL IMPROVEMENT TRUST FUND		17,689
FROM LAND ACQUISITION TRUST FUND . .		28,897
FROM WATER QUALITY ASSURANCE TRUST FUND		12,270
1689 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INTERNAL IMPROVEMENT TRUST FUND		2,276
FROM LAND ACQUISITION TRUST FUND . .		7,347
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		4,674,281
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		4,674,281

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	5,423,864

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690 SALARIES AND BENEFITS POSITIONS	87.00	
FROM LAND ACQUISITION TRUST FUND . .		8,492,674
1691 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		1,237,828
1692 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		759,810
FROM WORKING CAPITAL TRUST FUND . .		4,876,897
1693 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		25,625
1694 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
FROM WORKING CAPITAL TRUST FUND . .		5,019,224
1695 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM WORKING CAPITAL TRUST FUND . .		1,291,113
1696 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		18,135
1697 SPECIAL CATEGORIES		
DISASTER RECOVERY SERVICE		
FROM WORKING CAPITAL TRUST FUND . .		330,000
1698 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		34,302
1699 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM WORKING CAPITAL TRUST FUND . .		5,794,064
TOTAL: TECHNOLOGY AND INFORMATION SERVICES		
FROM TRUST FUNDS		27,907,372
TOTAL POSITIONS	87.00	
TOTAL ALL FUNDS		27,907,372

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE	8,090,579
1700 SALARIES AND BENEFITS POSITIONS	129.00
FROM INTERNAL IMPROVEMENT TRUST FUND	
FROM LAND ACQUISITION TRUST FUND . .	
9,418,753	
2,753,781	
1701 OTHER PERSONAL SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND	
FROM INTERNAL IMPROVEMENT TRUST FUND	
FROM LAND ACQUISITION TRUST FUND . .	
50,000	
535,774	
304,172	
1702 EXPENSES	
FROM GRANTS AND DONATIONS TRUST FUND	
FROM INTERNAL IMPROVEMENT TRUST FUND	
FROM LAND ACQUISITION TRUST FUND . .	
180,000	
789,275	
327,266	
1703 OPERATING CAPITAL OUTLAY	
FROM GRANTS AND DONATIONS TRUST FUND	
55,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920
1704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	130,000
1705	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND	70,000
1706	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	3,660,358
	Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND	277,941
1708	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
	FROM LAND ACQUISITION TRUST FUND	250,000
1709	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	1,500,000
1710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	136,074
	FROM LAND ACQUISITION TRUST FUND	39,785
1711	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	2,075,000
1712	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	42,448
	FROM LAND ACQUISITION TRUST FUND	13,160
1714	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM GENERAL REVENUE FUND	35,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection to acquire less than fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND	2,000,000
1716A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS PRESERVE LLC PRESERVATION LAND ACQUISITION FROM GENERAL REVENUE FUND	300,000
	Funds in Specific Appropriation 1716A are provided for the Pinellas Preserve LLC Preservation Land Acquisition (SF 3608).	
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	35,300,000
	FROM TRUST FUNDS	26,742,990
	TOTAL POSITIONS	129.00
	TOTAL ALL FUNDS	62,042,990
PROGRAM: DISTRICT OFFICES		
REGULATORY DISTRICT OFFICES		
	APPROVED SALARY RATE	35,871,200
1717	SALARIES AND BENEFITS	555.00
	FROM GENERAL REVENUE FUND	1,214,715
	FROM ADMINISTRATIVE TRUST FUND	1,735,826
	FROM AIR POLLUTION CONTROL TRUST FUND	6,218,093
	FROM INLAND PROTECTION TRUST FUND	3,336,448
	FROM FEDERAL GRANTS TRUST FUND	2,003,144
	FROM INTERNAL IMPROVEMENT TRUST FUND	992,889
	FROM LAND ACQUISITION TRUST FUND	17,340,067
	FROM PERMIT FEE TRUST FUND	10,720,523
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,597,615
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,914,573
1718	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	40,750
	FROM AIR POLLUTION CONTROL TRUST FUND	101,229
	FROM INLAND PROTECTION TRUST FUND	72,455
	FROM FEDERAL GRANTS TRUST FUND	24,989
	FROM PERMIT FEE TRUST FUND	62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND	72,132
1719	EXPENSES FROM GENERAL REVENUE FUND	795,752
	FROM ADMINISTRATIVE TRUST FUND	429,726
	FROM AIR POLLUTION CONTROL TRUST FUND	514,213
	FROM INLAND PROTECTION TRUST FUND	297,278
	FROM FEDERAL GRANTS TRUST FUND	44,016
	FROM LAND ACQUISITION TRUST FUND	1,323,061
	FROM PERMIT FEE TRUST FUND	725,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND	232,810
	FROM WATER QUALITY ASSURANCE TRUST FUND	354,645
1720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,327
	FROM ADMINISTRATIVE TRUST FUND	109,585
	FROM AIR POLLUTION CONTROL TRUST FUND	79,644
	FROM INLAND PROTECTION TRUST FUND	1,800
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		189,145
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	20,976	
	FROM AIR POLLUTION CONTROL TRUST FUND	75,144	
	FROM INLAND PROTECTION TRUST FUND . .	40,320	
	FROM FEDERAL GRANTS TRUST FUND . . .	24,208	
	FROM INTERNAL IMPROVEMENT TRUST FUND	11,999	
	FROM LAND ACQUISITION TRUST FUND . .	209,547	
	FROM PERMIT FEE TRUST FUND	129,553	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	31,390	
	FROM WATER QUALITY ASSURANCE TRUST FUND	59,391	
1722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,298	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,364	
	FROM AIR POLLUTION CONTROL TRUST FUND	28,491	
	FROM INLAND PROTECTION TRUST FUND . .	13,684	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,346	
	FROM LAND ACQUISITION TRUST FUND . .	79,703	
	FROM PERMIT FEE TRUST FUND	58,419	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	13,863	
	FROM WATER QUALITY ASSURANCE TRUST FUND	20,937	
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,055,092	
	FROM TRUST FUNDS	55,390,699	
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS	57,445,791	
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,979,921	
1723	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	348,258	
	FROM FEDERAL GRANTS TRUST FUND . . .	622,561	
	FROM LAND ACQUISITION TRUST FUND . .	2,158,371	
1724	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196	
1725	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	87,255	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAND ACQUISITION TRUST FUND . .	197,548	
1726	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .	1,851,231	
1727	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .	3,360,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1729	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1730	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1731	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	500,000	
	FROM LAND ACQUISITION TRUST FUND . .		6,887,210
From the funds in Specific Appropriation 1731, from the Land Acquisition Trust Fund, \$5,110,000 is provided to the Northwest Florida Water Management District and \$1,777,210 is provided to the Suwannee River Water Management District.			
From the funds in Specific Appropriation 1731, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.			
1732	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		3,446,000
From the funds in Specific Appropriation 1732, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.			
1733	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		125,370
From the funds in Specific Appropriation 1733, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Johns River Water Management District to study restoration strategies for Lake Jesup and Lake Apopka. The study must include, but is not limited to, options to remove or mitigate nutrients and invasive species and explore the impacts of raising the average lake level and/or increasing the depth in some or all areas of the lakes. For each lake, the study must also include: (1) Potential environmental impacts to water quality, water supply, and to native wildlife and aquatic plants; (2) Potential economic impacts to property value for surrounding properties and to surrounding businesses; (3) Any potential effects to opportunities for recreational activities, which shall include fishing and hunting; and (4) The estimated cost of constructing each option studied with a target completion date of June 30, 2037. By March 1, 2027, the St. Johns River Water Management District shall submit a report containing the results of the study and any recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives.			
1734	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,305
	FROM FEDERAL GRANTS TRUST FUND . . .		4,121
	FROM LAND ACQUISITION TRUST FUND . .		13,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	4,000,000
	From the funds in Specific Appropriation 1735, \$800,000 in recurring funds and \$3,200,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.	
1736	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
	Funds in Specific Appropriation 1736 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.	
1737	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
	Funds in Specific Appropriation 1737 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.	
1738	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	6,782
1739A	FIXED CAPITAL OUTLAY OCKLAWAHA RIVER RESTORATION FROM GENERAL REVENUE FUND	15,000,000
	Funds in Specific Appropriation 1739A are provided to the Department of Environmental Protection for the restoration of the Ocklawaha River.	
1742	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND	10,000,000
	Funds in Specific Appropriation 1742 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.	
1744	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . .	74,576,213
	From the funds in Specific Appropriation 1744, \$39,876,213 in recurring funds and \$34,700,000 in nonrecurring funds from the Land	

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	Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.	
1744A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION FROM GENERAL REVENUE FUND	44,500,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	30,500,000
	Funds in Specific Appropriation 1744A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.	
1744B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) SOUTH FROM GENERAL REVENUE FUND	15,000,000
1744C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) NORTH FROM GENERAL REVENUE FUND	70,435,980
1744D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) EAA FROM GENERAL REVENUE FUND	15,112,889
	FROM LAND ACQUISITION TRUST FUND . .	349,858,933
	From the funds in Specific Appropriation 1744D, \$64,000,000 from the Land Acquisition Trust Fund is transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.	
1744E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - WESTERN EVERGLADES RESTORATION PROJECT (WERP) FROM GENERAL REVENUE FUND	58,592,198
1744F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - CERP - LANDS, EASEMENTS, RIGHT OF WAYS, RELOCATIONS, AND DISPOSALS (LERRDS) FROM GENERAL REVENUE FUND	5,000,000
1744G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LOWER KISSIMMEE BASIN STORMWATER TREATMENT AREA FROM GENERAL REVENUE FUND	100,000,000
1745	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000
	Funds in Specific Appropriation 1745 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Impacts to Florida residents and visitors.

1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS-SJRWMD - TAYLOR CREEK RESERVOIR WATER SUPPLY PROJECT FROM GENERAL REVENUE FUND	25,000,000	
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER MANAGEMENT DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL PROJECT FROM GENERAL REVENUE FUND	5,000,000	
1751	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000	
Funds in Specific Appropriation 1751 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.			
TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	378,141,067	533,029,191
	TOTAL POSITIONS TOTAL ALL FUNDS	28.00	911,170,258
PROGRAM: WATER RESTORATION ASSISTANCE			
WATER RESTORATION ASSISTANCE			
	APPROVED SALARY RATE	5,560,757	
1752	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	94.00 2,827,592	4,345,693 827,907 783,762 532,174
1753	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	411,975	9,744 88,801 86,584
1754	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	582,597	314,059 85,370 42,343 130,397
1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		665,164
1756	SPECIAL CATEGORIES DEEPWATER HORIZON OPERATIONS FROM COASTAL PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		700,000 50,000

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1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	745,677	1,018,000
From the funds in Specific Appropriation 1757, \$595,677 in nonrecurring funds from the General Revenue Fund is provided to the Perry Wastewater Infrastructure Equipment (SF 1555).			
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND		11,830 2,303 2,180 1,480
1760	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1761	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,921	14,797 1,632 2,460 2,402
1763	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		19,401,250
1764	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		3,000,000
1765	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000
Funds in Specific Appropriation 1765 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.			
1766	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1766A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	151,921,566	
Funds in Specific Appropriation 1766A are provided for the following water projects:			
Altamonte Springs Upgrading and Expanding the Reuse			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Augmentation Facility A Regional Solution (SF 1273)...	500,000
Arcadia Downtown Stormwater Improvements (SF 3664).....	500,000
Arcadia Mills Avenue Drainage Improvement (SF 3665).....	750,000
Atlantic Beach Sherman Creek Dredging (SF 2704).....	650,000
Aventura Country Club Drive Roadway and Stormwater Resilience Improvement (SF 1984).....	500,000
Bal Harbour Camden Drive Sanitary Sewer Replacement (SF 1400).....	748,188
Bay County Expand Mouth of Basin in Allanton - Phase 2 (SF 3103).....	500,000
Bay County Nelson Seawall and Outfitting Berth - Phase 2 (SF 3102).....	500,000
Bay County North Bay Water Tank and Pumping Station Project (SF 3106).....	1,000,000
Bay County West Bay Wastewater Capacity Enhancement Phase I Implementation (SF 3125).....	1,000,000
Belle Glade - H1 Basin Stormwater Improvements (SF 1111)...	650,000
Bellclair Drainage Improvement Project (SF 1740).....	350,000
Blountstown Lift Station & Well Improvements (SF 3117)...	600,000
Bonita Springs Paradise Road Bike Pedestrian Improvement Project (SF 2087).....	650,000
Boynton Beach Sanitary Sewer Collection System Improvements - Bent Tree and Lime Tree Communities (SF 1832).....	500,000
Bradenton Lift Station 08 Relocation (SF 1870).....	500,000
Bradenton WRF Injection Well Pump Station (SF 1869).....	3,000,000
Brevard County - Indianalantic Stormwater Drainage Project Design - Phase 7 (SF 1182).....	105,000
Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-basin Study (SF 1183).....	350,000
Caloosahatchee Valued Ecosystem Restoration - Phase 9 (SF 2082).....	650,000
Charlotte County Ackerman Septic to Sewer Conversion (SF 3702).....	500,000
Charlotte County Burnt Store Water Reclamation Facility 1.25MGD/ Wastewater Treatment Upgrade (SF 3676).....	2,500,000
Charlotte County Stormwater System Performance and Flood Resilience (SF 3667).....	350,000
Charlotte County West Port Water Reclamation Facility 2.5MGD/Advanced Wastewater Treatment Upgrade (SF 3677)...	500,000
Clearwater Lift Station Rehab Program (SF 1729).....	1,500,000
Collier County Isles of Capri Joint Stormwater - Sewer Project (SF 3004).....	250,000
Coral Gables Gravity Sanitary Sewer Pipe Rehabilitation (SF 1160).....	450,000
Coral Gables Ponce Corridor Waterway Flood Mitigation (SF 1161).....	450,000
Dania Beach SW 34th Court Stormwater Improvement (SF 1650)	500,000
DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (SF 1850).....	428,458
DeBary Resilient Streets: Building Infrastructure in Oldest and Lowest Income Neighborhoods (SF 1851).....	650,000
DeBary's Alexander Island: A Strategic Investment in Florida's Wekiva-Ocala Greenway (SF 1849).....	1,000,000
Deltona - Sanitary Sewer Pipe & Infrastructure Cured in Place Lining (SF 2410).....	500,000
Deltona - Watermain Replacement (SF 2411).....	500,000
Dunedin Bayshore Water Main Replacement (SF 3579).....	750,000
Dunedin Marina Hurricane Damage Repair and Restoration (SF 3580).....	1,500,000
Emerald Coast Utilities Authority West Ensley Septic to Sewer (SF 3458).....	1,000,000
Estero Sunny Grove Waste Water Extension Project Phase 2 (SF 2993).....	400,000
Fanning Springs Sprayfield Land Acquisition (SF 2941).....	600,000
Flagler Beach Wastewater (Reclaimed) Improvements (SF 2448).....	650,000
Florida Aquarium Inc. - Improvements to Resilience and Flood Mitigation (SF 2296).....	650,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1095).....	5,000,000
Frostproof - Lake Clinch Shoreline Stabilization Project (SF 3574).....	2,578,510
Golden Beach Flood Mitigation for South Island (SF 1668)...	900,000
Haines City Wastewater Treatment Plant Expansion Project (SF 3303).....	2,000,000
Hallandale Beach Comprehensive Stormwater Management and	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Flood Mitigation Project (SF 1677).....	2,000,000
Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 1679).....	2,000,000
Hilliard Sanitary Sewer Collection System Rehabilitation (SF 2700).....	650,000
Hillsboro Inlet Critical Access and Erosion Control Project (SF 2724).....	750,000
Homestead Potable Water & Storage Capacity Upgrades (SF 1838).....	650,000
Homestead Wittkop Park Water Treatment Plant Upgrades (SF 1839).....	650,000
Homosassa River Restoration Project (SF 3263).....	1,000,000
Immokalee Water and Sewer District - Northwest Water Treatment Plant (SF 3384).....	650,000
Indian Trail Improvement District M-0 Canal West Levee Mitigation and Re-enforcement (SF 2043).....	350,000
Indiantown Reverse Osmosis Water Treatment Plant (SF 3690)	23,000,000
Institute for Human and Machine Cognition Flood Mitigation Project (SF 3602).....	900,000
Key Biscayne Garden District Flood (SF 1140).....	750,000
Key West Duval Street Mallory Square Area Stormwater Pump Station and Resilience Project Phase 1 (SF 3778).....	500,000
Kissimmee - East City Drainage Canal Improvement Project (SF 1595).....	500,000
Labelle Watermain Construction Zone G, H, I (SF 3048).....	1,000,000
Lady Lake - Water Reclamation Facility (WRF) Expansion, Phase III (SF 1926).....	650,000
Lake Apopka Shoreline Restoration (SF 1933).....	1,000,000
Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).....	15,781,900
Lake Placid Lake June Road West Extension (SF 3338).....	650,000
LakeLand San Gully Road Drainage Stabilization Project (SF 2315).....	650,000
Lauderdale Lakes Canal 3 Stormwater Conveyance and Water Quality Improvement Project (SF 3600).....	350,000
Lighthouse Point - Seawall Improvement Project (SF 1667)...	300,000
Maitland - SCADA System Security Enhancement (SF 1323)....	250,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1176).....	350,000
Miami East Flagami Flood Mitigation Improvements (SF 1747)	650,000
Miami Lakes NW 82nd Avenue Drainage Improvements (SF 2183)	650,000
Miami-Dade County Water and Sewer Critical Infrastructure Security Enhancements (SF 1834).....	650,000
Milton WWP Directional Drill Project (SF 3457).....	1,000,000
Miramar SCADA Cybersecurity Upgrades- Water Treatment Facilities (SF 1084).....	300,000
Naples Cove Master Stormwater Pump Station Improvements Design (SF 3370).....	1,200,000
Neptune Beach Stormwater Improvements Phase 2 (SF 3332)...	350,000
New Port Richey Elevated Storage Tank Improvements (SF 1738).....	910,000
New Smyrna Beach Turnbull Creek Dredging (SF 1853).....	400,000
North Lauderdale Canal Culverts Replacement (SF 2750)....	500,000
Oak Hill Canal Avenue Stormwater Improvements (SF 2803)...	650,000
Oakland- South Lake Apopka Initiative - N. Pollard Street Wastewater Extension (SF 2765).....	650,000
Opa-locka Drinking Water and Transmission Distribution System Improvement- Phase 1 (SF 2388).....	750,000
Osceola County Boggy Creek Shoal and Vegetation Removal (SF 1601).....	500,000
PalM Beach County Australian Avenue Drainage Improvements (SF 1696).....	650,000
PalM Beach County Water Treatment Plant No. 8 Membrane Expansion (SF 1109).....	500,000
Pembroke Park - Park Road S. Stormwater Improvements (SF 1669).....	500,000
Pinellas County - Sanitary Sewer Pump Stations Electrical Improvements (SF 1717).....	3,927,154
Pinellas Park Pond Dredging of the Autumn Run Neighborhood (SF 2507).....	350,000
Polk County - Headwaters of Peace River Floodplain Protection and Restoration (SF 2324).....	1,000,000
Pompano Beach Industrial Area Stormwater Improvement Project (SF 1655).....	985,000
Ponce Inlet Stormwater Capacity Improvements (SF 2404)....	215,000
Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (SF 2144).....	500,000

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Punta Gorda Storm Recovery and Modernization of Water Metering Infrastructure (SF 3531).....	1,000,000	
Putnam County Waste Water Treatment Expansion Phase I (SF 2584).....	650,000	
Riviera Beach Utility Special District New Water Treatment Plant Construction (SF 2379).....	500,000	
Rockledge WWTN Nutrient Uptake (AMT Phase II) (SF 1363)...	650,000	
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1274).....	1,000,000	
Sanibel Tradewinds Drainage Project - Hurricane Recovery (Ian, Helene, and Milton) (SF 2438).....	650,000	
Sarasota County Phillippi Creek Dredging: Residential and Commercial Flood Prevention Phase 1 and 2 (SF 1165).....	2,000,000	
Sarasota Whitaker Bayou Dredging Project (SF 1419).....	650,000	
Save Crystal River, Inc. Kings Bay Restoration Project (SF 3275).....	1,000,000	
Seminole County Advanced Metering Infrastructure (SF 1276)	500,000	
South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1079).....	125,000	
South Broward Drainage District S-2, S-3, S-7 Sluice Gates (SF 1156).....	328,892	
South Miami Septic to Sewer Conversion (Sub-Area K Phase II) (SF 3215).....	650,000	
Southwest Ranches - Rolling Oaks Drainage Project (SF 1104).....	340,375	
St. Leo Stormwater Infrastructure for Town Center (SF 2287).....	995,000	
St. Petersburg Shore Acres Denver Street Storm Damage Improvements (SF 3502).....	1,000,000	
Sweetwater Stormwater Infrastructure & Improvement (SF 2216).....	952,000	
Tamarac Water Main and Fire Protection System Improvements Phase 1 (SF 2134).....	500,000	
Tampa Bay Watch Shoreline Protection and Water Quality Improvements (SF 1714).....	750,000	
Tampa South Howard Flood Relief Project (SF 2885).....	750,000	
Tarpon Springs Gulfview Drive/Ross Property Project (SF 1742).....	1,708,319	
Tarpon Springs North Disston Heights Water Main Renewal Project (SF 1741).....	600,000	
Tarpon Springs Pinellas Trail Culvert Project (SF 1743)...	175,708	
Umatilla Water System Critical Needs & Fire Flow Improvements (SF 1927).....	400,000	
Virginia Gardens - Upgrade of Aged Water Mains Phase I (SF 2191).....	600,000	
Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).....	10,667,062	
Wauchula Effluent Spray Field Site Development (SF 3547)...	2,000,000	
Wauchula Wastewater Treatment Plant Centrifuge Dewatering System (SF 3548).....	2,000,000	
Wellington Pump Station Improvements (SF 1080).....	650,000	
West Melbourne, Industrial Injection Well (SF 1126).....	350,000	
West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply (SF 2796).....	350,000	
Winter Park - Mead Garden Regional Nutrient Reduction Facility (SF 1271).....	250,000	
Yeshua El Pan De Vida, Inc. Community Drainage and Flood Mitigation Project (SF 2167).....	500,000	
Zephyrhills Meadowood Estates Stormwater Pump Station Generator (SF 2283).....	850,000	
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3527).....	1,950,000	
Zolfo Springs - Wastewater Treatment Facility (WWTF) Rehabilitation (SF 3528).....		
1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000	
FROM FEDERAL GRANTS TRUST FUND		3,000,000
1768 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	5,000,000	

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Funds in Specific Appropriation 1768 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay.

1769 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER FIRST NORTH FLORIDA FROM GENERAL REVENUE FUND	20,000,000

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. The funds shall be held in reserve contingent on the submission of a distribution plan detailing the recipients of the funds. The distribution plan must be consistent with the most recent executed interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND	50,000,000

Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GENERAL REVENUE FUND	2,720,000	
FROM FEDERAL GRANTS TRUST FUND		8,000,000

From the funds in Specific Appropriation 1772, \$800,000 in recurring funds from the General Revenue Fund is provided for sand and grit removal grants for wastewater treatment facilities. This funding will continue a statewide Department of Environmental Protection administered grants program which allows publicly owned utilities to remove sand and grit from wastewater treatment plants and associated collection systems. Distribution is on a first-come, first-serve basis with local matches, except that waiver of the match is allowed for publicly owned and utilities in rural counties, and impoverished counties and municipalities.

From the funds in Specific Appropriation 1772, \$1,920,000 in recurring funds from the General Revenue Fund is provided to contract for mapping and loss estimation in publicly owned utilities. This funding will

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provide valuable planning and budgeting information for utilities throughout Florida, especially rural communities.

1773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,244,286
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	125,000,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	28,424,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,550,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	259,218,328
	FROM TRUST FUNDS	269,590,448
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	528,808,776

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,260,263
1778	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	189.00
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,009,433
	FROM LAND ACQUISITION TRUST FUND . .	140,972
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,915,894
		3,959,349
1779	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	7,197
	FROM LAND ACQUISITION TRUST FUND . .	94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND	227,268
1780	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	196,727
	FROM LAND ACQUISITION TRUST FUND . .	1,577,612
	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467
1781	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533

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1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	150,000
1783	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,399,855
1784	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1785	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1786	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND	110,000
1787	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	378,126
1788	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,000,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
From the funds in Specific Appropriation 1789, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments. The water school shall also recommend potential solutions for each of the impaired waterways.		
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	28,178
	FROM INTERNAL IMPROVEMENT TRUST FUND	991
	FROM LAND ACQUISITION TRUST FUND . .	62,662
	FROM WATER QUALITY ASSURANCE TRUST FUND	27,827
1792	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1793	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000

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1794	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.			
1795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,338 40,115 13,882	
1796	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358	
1798	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,250,000 27,842,195	
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS	34,092,195	
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	15,920,192	
1799	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	252.00 4,381,257 5,430,203 317,079 785,909 1,971,289 1,991,186 5,865,693 3,016,669	
1800	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	40,000 26,601 34,759 11,503 150,878	
1801	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND	588,468 637,318 47,338 103,964 7,339 325,305 353,825	

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	FROM WATER QUALITY ASSURANCE TRUST FUND	155,207	
1802	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132	
1803	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND	1,882,248	
1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,269,389	
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	140,228	
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,353 7,000 6,136 740,000	
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000	
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,659 3,135 7,863 7,942 23,396 12,032	
1809	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,239 7,059 2,117 15,928 8,900 8,001 15,252 10,540	
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	

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TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	4,990,964	
FROM TRUST FUNDS		31,652,985
TOTAL POSITIONS	252.00	
TOTAL ALL FUNDS		36,643,949

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE	11,361,595	
1812 SALARIES AND BENEFITS POSITIONS	180.00	
FROM GENERAL REVENUE FUND	181,533	
FROM INLAND PROTECTION TRUST FUND		6,481,993
FROM FEDERAL GRANTS TRUST FUND		3,363,188
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,679,689
FROM WATER QUALITY ASSURANCE TRUST FUND		4,726,881
1813 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND		23,780
FROM FEDERAL GRANTS TRUST FUND		215,441
FROM SOLID WASTE MANAGEMENT TRUST FUND		42,552
FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1814 EXPENSES		
FROM GENERAL REVENUE FUND	17,998	
FROM INLAND PROTECTION TRUST FUND		522,941
FROM FEDERAL GRANTS TRUST FUND		179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1815 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1816 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND		1,109,994
1817 OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1818 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		7,500,000
1819 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1820 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,000,000	
FROM INLAND PROTECTION TRUST FUND		109,045
FROM FEDERAL GRANTS TRUST FUND		4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND		174,000
FROM WATER QUALITY ASSURANCE TRUST FUND		62,100

From the funds in Specific Appropriation 1820, \$2,000,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 2074).

From the funds in Specific Appropriation 1820, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Stock Island Landfill Study (SF 3789).

1821 SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		804,153
1822 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108
1823 SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND		1,733,285
1823A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		3,660,000
1824 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		25,466
FROM FEDERAL GRANTS TRUST FUND		13,213
FROM SOLID WASTE MANAGEMENT TRUST FUND		10,528
FROM WATER QUALITY ASSURANCE TRUST FUND		18,571
1825 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1826 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1827 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		4,727,055
FROM FEDERAL GRANTS TRUST FUND		2,892,467
1828 SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		14,000,000
1829 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	601	
FROM INLAND PROTECTION TRUST FUND		29,412
FROM FEDERAL GRANTS TRUST FUND		10,458
FROM SOLID WASTE MANAGEMENT TRUST FUND		9,777
FROM WATER QUALITY ASSURANCE TRUST FUND		19,973
1830 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	12,000,000
1831A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	40,000,000
1832	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	7,000,000
1834A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PURCHASE OF UTILITY VEHICLES FROM GENERAL REVENUE FUND	1,625,000
Funds in Specific Appropriation 1834A are provided for the following Utility Vehicles:		
	Bowling Green Utility and Stormwater Maintenance - Vacuum (VAC) Truck (SF 3570).....	475,000
	Port Richey VACTOR Truck for Utility Department (SF 1825)	650,000
	Wauchula Mechanical Street Sweeper (SF 3549).....	500,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,825,132 125,740,058
	TOTAL POSITIONS TOTAL ALL FUNDS	180.00 132,565,190
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	46,819,596
1835	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,032.50 43,162,226 30,002,785
1836	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE PARK TRUST FUND	82,622 14,240,607
1837	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	38,545 331,215 19,832,029
1838	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	535,986
1839	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND	2,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND	220,000
1841	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND	2,500,000
1842	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	900,000
1843	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	208,274 755,650
1844	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,304,617 203,130
1845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,000 50,000
1846	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,748,064
1847	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	100,000 4,675,206
1848	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1849	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,112,568 1,468,473
1851	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1852	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	226,093 163,493
1854	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	25,000,000
From the funds in Specific Appropriation 1854, \$2,500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided to return swimming to Silver Springs State Park (SF 1577).		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855 FIXED CAPITAL OUTLAY
LAND AND RESOURCE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

Funds in Specific Appropriation 1855 from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

1858 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1858A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 17,251,270

Funds in Specific Appropriation 1858A are provided for the following local parks:

Clay County Moccasin Slough Construction (SF 3085).....	750,000
Girl Scouts of Southeast Florida Camp Welaka Revitalization (SF 2045).....	750,000
Hardee County - Hardee Lakes Park Critical Water Quality Infrastructure and Utility Improvements (SF 3559).....	4,000,000
Jacksonville - Shipyards West Riverwalk (SF 3317).....	2,000,000
Jupiter Athletic Field Repairs and Restoration (SF 2097)..	700,000
Lake County Neighborhood Lakes Gateway Center (SF 1918)...	400,000
Lakeland - Seven Wetlands Water Education Center - Exhibits (SF 2337).....	115,000
Palmetto 14th Ave West Recreational Area (SF 3720).....	750,000
Parkland Special Needs Accommodations at Pine Trails Park (SF 1298).....	500,000
Peace River Botanical & Sculpture Gardens (SF 3533).....	100,000
Sneads Regional Sport Lighting Recovery (SF 3126).....	400,000
St. Cloud Safety Alerting System for Local Parks (SF 1599)	116,270
Wauchula - Community Court Park (SF 3550).....	2,000,000
Wauchula Farr Field Park Improvements Phase 2 (SF 3546)...	3,500,000
Wauchula Oak Street Park Public Restroom Improvements (SF 3565).....	500,000
Wekiwa Youth Camp Swimming Pool Refinishing Project (SF 2643).....	70,000
West Miami Senior Recreation Development Initiative (SF 1754).....	600,000

TOTAL: STATE PARK OPERATIONS	
FROM GENERAL REVENUE FUND	17,251,270
FROM TRUST FUNDS	185,011,775
TOTAL POSITIONS	1,032.50
TOTAL ALL FUNDS	202,263,045

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,374,156

1859 SALARIES AND BENEFITS POSITIONS 222.00	
FROM GENERAL REVENUE FUND	332,489
FROM RESILIENT FLORIDA TRUST FUND .	5,022,361
FROM FEDERAL GRANTS TRUST FUND . .	3,982,661
FROM LAND ACQUISITION TRUST FUND . .	9,894,095
FROM PERMIT FEE TRUST FUND	1,374,912

1860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 410,652

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . . 1,054,075
FROM LAND ACQUISITION TRUST FUND . . 813,801

1861 EXPENSES
FROM GENERAL REVENUE FUND 177,172
FROM RESILIENT FLORIDA TRUST FUND . 549,461
FROM FEDERAL GRANTS TRUST FUND . . . 170,000
FROM LAND ACQUISITION TRUST FUND . . 1,442,630
FROM PERMIT FEE TRUST FUND 170,318

1862 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REGIONAL RESILIENCE
COALITIONS
FROM RESILIENT FLORIDA TRUST FUND . 2,000,000

1863 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 216,000

1865 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1865 are provided for coral reef restoration and protection efforts.

1866 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

1867 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 258,429

1868 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 775,000

1869 SPECIAL CATEGORIES
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT
INITIATIVE
FROM GENERAL REVENUE FUND 2,000,000

1870 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1872 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM RESILIENT FLORIDA TRUST FUND . 6,500,000
FROM LAND ACQUISITION TRUST FUND . . 784,443

From the funds in Specific Appropriation 1872, \$4,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for post-storm seafloor mapping and to extend the Florida Seafloor Mapping Initiative.

From the funds in Specific Appropriation 1872, \$1,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for a physics-based satellite-derived bathymetry technology to monitor Florida's coastline. Satellite imagery may be utilized to augment the existing seafloor mapping program, assess changes to sand resources, characterize marine habitat including coral and seagrass, and inform the state's resilience planning and monitoring efforts.

From the funds in Specific Appropriation 1872, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1873 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,628,301

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	341,758	
1874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND	69,448	
	FROM FEDERAL GRANTS TRUST FUND	55,071	
	FROM LAND ACQUISITION TRUST FUND	137,564	
	FROM PERMIT FEE TRUST FUND	19,012	
1875	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND	890,129	
1876	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,201	
	FROM RESILIENT FLORIDA TRUST FUND	17,622	
	FROM FEDERAL GRANTS TRUST FUND	11,506	
	FROM LAND ACQUISITION TRUST FUND	44,637	
	FROM PERMIT FEE TRUST FUND	5,655	
1877	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND	5,500,000	
	Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to Section 380.0933, Florida Statutes.		
1878	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	3,000,000	
1879	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	1,440,443	
1880	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
	FROM RESILIENT FLORIDA TRUST FUND	100,000,000	
	Funds in Specific Appropriation 1880 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded and that have identified funding needs in subsequent years.		
1881	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS		
	FROM RESILIENT FLORIDA TRUST FUND	20,000,000	
1882	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND	200,000	
1883	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	64,141,067	
	Funds in Specific Appropriation 1883 are provided to the Department of Environmental Protection for distribution to beach and inlet management		

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	projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 4 on the Strategic Beach Management Plan and projects 1 through 6 on the Inlet Management Plan.		
1883A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARBOUR ISLAND SHORELINE RESTORATION AND STABILIZATION		
	FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1883A are provided for Harbour Island Shoreline Restoration and Stabilization (SF 2900).		
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	12,071,514	
	FROM TRUST FUNDS		236,416,999
	TOTAL POSITIONS	222.00	
	TOTAL ALL FUNDS		248,488,513
PROGRAM:	AIR RESOURCES MANAGEMENT		
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	4,472,117	
1884	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		6,653,004
1885	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1886	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		874,213
1887	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,147,680
1888	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		550,000
1889	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1890	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1891	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,880,755
1892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND		24,270
1893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		26,491

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TOTAL: AIR RESOURCES MANAGEMENT			
FROM TRUST FUNDS		23,902,349	
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS		23,902,349	
PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT			
ENVIRONMENTAL LAW ENFORCEMENT			
APPROVED SALARY RATE	3,187,028		
1894 SALARIES AND BENEFITS POSITIONS	44.00		
FROM COASTAL PROTECTION TRUST FUND .		1,665,656	
FROM INLAND PROTECTION TRUST FUND .		3,324,295	
1895 OTHER PERSONAL SERVICES			
FROM COASTAL PROTECTION TRUST FUND .		61,443	
1896 EXPENSES			
FROM COASTAL PROTECTION TRUST FUND .		150,259	
FROM INLAND PROTECTION TRUST FUND .		534,235	
1897 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL			
VEHICLES			
FROM COASTAL PROTECTION TRUST FUND .		107,000	
FROM INLAND PROTECTION TRUST FUND .		132,000	
1898 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND .		10,000	
1899 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM COASTAL PROTECTION TRUST FUND .		725,883	
FROM INLAND PROTECTION TRUST FUND .		207,000	
1900 SPECIAL CATEGORIES			
ON-CALL FEES			
FROM COASTAL PROTECTION TRUST FUND .		199,527	
FROM INLAND PROTECTION TRUST FUND .		25,902	
1901 SPECIAL CATEGORIES			
OVERTIME			
FROM INLAND PROTECTION TRUST FUND .		44,800	
1902 SPECIAL CATEGORIES			
PAYMENTS FOR RESTORATION AND DAMAGE			
FROM COASTAL PROTECTION TRUST FUND .		25,000	
1903 SPECIAL CATEGORIES			
ABANDONED DRUM REMOVAL AND DISPOSAL			
FROM COASTAL PROTECTION TRUST FUND .		100,000	
1904 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM COASTAL PROTECTION TRUST FUND .		8,739	
FROM INLAND PROTECTION TRUST FUND .		24,803	
1905 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM INLAND PROTECTION TRUST FUND .		24,719	
1906 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND .		114,759	
1906A SPECIAL CATEGORIES			
TRANSFER TO THE MARINE RESOURCES			
CONSERVATION TRUST FUND OR STATE GAME			
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT			
FROM COASTAL PROTECTION TRUST FUND .		10,510,256	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND		3,622,599	

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1907 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM COASTAL PROTECTION TRUST FUND .		6,108	
FROM INLAND PROTECTION TRUST FUND .		8,862	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
FROM TRUST FUNDS		21,633,755	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		21,633,755	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	722,103,367		
FROM TRUST FUNDS		1,601,489,133	
TOTAL POSITIONS	3,123.50		
TOTAL ALL FUNDS		2,323,592,500	
TOTAL APPROVED SALARY RATE	180,236,085		
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SUPPORT SERVICES			
APPROVED SALARY RATE	14,131,896		
1908 SALARIES AND BENEFITS POSITIONS	224.00		
FROM GENERAL REVENUE FUND	72,117		
FROM ADMINISTRATIVE TRUST FUND . . .		10,321,400	
FROM LAND ACQUISITION TRUST FUND . .		8,325,948	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		1,855,561	
FROM NON-GAME WILDLIFE TRUST FUND .		156,556	
FROM STATE GAME TRUST FUND		278,697	
1909 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,872,982	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		273,381	
FROM STATE GAME TRUST FUND		500,000	
1910 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		4,866,259	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		517,542	
FROM NON-GAME WILDLIFE TRUST FUND .		42,622	
FROM STATE GAME TRUST FUND		19,107	
1911 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		35,728	
1913 SPECIAL CATEGORIES			
FISH AND WILDLIFE CONSERVATION COMMISSION			
YOUTH HUNTING AND FISHING PROGRAMS			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		159,000	
FROM STATE GAME TRUST FUND		1,301,255	
1914 SPECIAL CATEGORIES			
NON-CARL WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND . .		72,205	
1915 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .		118,516	
1916 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		2,433,674	

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1917	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	543,685	
	Funds in Specific Appropriation 1917 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1918	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	861,020	
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	382,270	5,867
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		11,100
1921	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		750,000
1922	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		34,731
1923	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1924	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		4,000
1925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	86,903	
1926	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1927	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1928	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND		175,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,945,995	38,437,173
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		40,383,168

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	81,136,802	
1929	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	1,083.00 48,683,410	6,215,197 25,892,811 45,563,314 1,130,957 1,460,163
1930	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	439,295	90,794 468,057 254,693
1931	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,131,992	6,083,693 3,184,627 2,978,680 1,252,532
1932	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	15,584	62,500 141,891 74,257
1933	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	3,000,000	
1933A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	1,000,000	
1934	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1935	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1936	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,628,012	1,500 853,663
1938	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	306,754	1,279,730 67,048 143,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,884
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,561,969	
	FROM FEDERAL GRANTS TRUST FUND		107,898
1941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1942	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1943	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1944	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,247,814
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	376,524	
	FROM FEDERAL GRANTS TRUST FUND		8,843
	FROM LAND ACQUISITION TRUST FUND		12,413
1946	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,450
	FROM STATE GAME TRUST FUND		608,989
1947	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1948	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	2,600,000	
1951	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,400,000

Funds in Specific Appropriation 1951 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

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1952	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,000,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		783,844
	FROM STATE GAME TRUST FUND		1,250,000
1952A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1952B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,600,000	
Funds in Specific Appropriation 1952B are provided for the following special projects:			
	Glades County Indian Prairie Boat Ramp Improvements (SF 3345).....		2,000,000
	Indialantic Riverside Park Fishing Pier (SF 1127).....		450,000
	Melbourne Pineapple Pier Restoration (SF 1178).....		150,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	74,997,644	
	FROM TRUST FUNDS		124,365,207
	TOTAL POSITIONS	1,083.00	
	TOTAL ALL FUNDS		199,362,851
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,673,435	
1953	SALARIES AND BENEFITS	43.00	
	FROM FEDERAL GRANTS TRUST FUND		1,019,936
	FROM LAND ACQUISITION TRUST FUND		687,606
	FROM STATE GAME TRUST FUND		2,222,584
1954	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		388,362
1955	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1956	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		432,000
1958	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		22,079
1959	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,315
1960	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1961	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		244,710

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1962	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1963	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	43,061	8,584
1965	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,730	3,173
1967	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384	38,017 25,000
1968	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		800,000
1969	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		8,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	57,791	17,040,490
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		17,098,281

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	22,274,436	
1970	SALARIES AND BENEFITS POSITIONS	378.50	
	FROM GENERAL REVENUE FUND	986,925	
	FROM INVASIVE PLANT CONTROL TRUST FUND	3,077,247	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,488,248	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	328,135	
	FROM GRANTS AND DONATIONS TRUST FUND	701,290	
	FROM LAND ACQUISITION TRUST FUND . .	12,606,502	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	855,616	
	FROM NON-GAME WILDLIFE TRUST FUND . .	2,751,035	
	FROM SAVE THE MANATEE TRUST FUND . .	1,151,850	
	FROM STATE GAME TRUST FUND	5,701,294	
1971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	229,574	
	FROM INVASIVE PLANT CONTROL TRUST FUND	677,004	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	56,902	

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	FROM GRANTS AND DONATIONS TRUST FUND	183,702	
	FROM LAND ACQUISITION TRUST FUND . .	122,054	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	104,851	
	FROM NON-GAME WILDLIFE TRUST FUND . .	1,013,064	
	FROM SAVE THE MANATEE TRUST FUND . .	54,228	
	FROM STATE GAME TRUST FUND	483,852	
1972	EXPENSES FROM GENERAL REVENUE FUND	584,398	
	FROM INVASIVE PLANT CONTROL TRUST FUND	253,938	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	99,912	
	FROM GRANTS AND DONATIONS TRUST FUND	89,831	
	FROM LAND ACQUISITION TRUST FUND . .	1,376,254	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	119,097	
	FROM NON-GAME WILDLIFE TRUST FUND . .	485,213	
	FROM SAVE THE MANATEE TRUST FUND . .	93,072	
	FROM STATE GAME TRUST FUND	802,349	
1973	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	10,625	
	FROM STATE GAME TRUST FUND	55,922	
1974	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND	135,000	
	FROM GRANTS AND DONATIONS TRUST FUND	139,000	
	FROM NON-GAME WILDLIFE TRUST FUND . .	405,000	
	FROM STATE GAME TRUST FUND	1,000,000	
1976	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,876,690	
1977	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . .	18,566,378	
	FROM STATE GAME TRUST FUND	411,412	
1978	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	2,983,115	
	FROM NON-GAME WILDLIFE TRUST FUND . .	384,309	
	FROM STATE GAME TRUST FUND	347,947	

From the funds in Specific Appropriation 1978, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies. The department shall submit an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee specifying the expenditures and research activities for the removal of Burmese Pythons and other priority nonnative fish and wildlife.

1979	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1979 from the General Revenue Fund are

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provided for the Fish and Wildlife Conservation Commission to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1980	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,075,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		194,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND		40,270
	FROM SAVE THE MANATEE TRUST FUND		10,771
	FROM STATE GAME TRUST FUND		34,182

From the funds in Specific Appropriation 1980, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Captive Wildlife Grant Program to support organizations that care and manage captive native Florida wildlife, in compliance with Florida Fish and Wildlife Conservation Commission (FWC) regulations. The FWC shall administer the program, establish application and award criteria via rulemaking, and distribute funding to eligible organizations. Eligible organizations shall be a Florida registered not-for-profit with an annual operating budget of less than \$7,500,000; attest to serving more than 50,000 visitors in the prior fiscal year; maintain either ESA or ESB permits from the FWC, or alternatively, be a Florida-based member in good-standing of the Manatee Rescue and Rehabilitation Partnership; and, provide educational programming to their community. Recipients shall allow the FWC use of their facility, for the purposes of relocation and rehabilitation of captive native wildlife, staff training, education, or outreach programs.

1981	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		5,181,904
1982	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		561,758
1983	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187
1984	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	7,797,751	
	FROM INVASIVE PLANT CONTROL TRUST FUND		4,200,000
	FROM LAND ACQUISITION TRUST FUND		31,735,280

From the funds in Specific Appropriation 1984, \$4,200,000 in nonrecurring funds from the Invasive Plant Control Trust Fund is contingent on the execution of a memorandum of understanding between the Fish and Wildlife Conservation Commission, the South Florida Water Management District, and the United States Army Corps of Engineers, that recognizes the need for coordination and public input when developing management strategies for aquatic plants in Lake Okeechobee. The memorandum of understanding must require management activities to be coordinated among the parties and conducted so as to improve the overall health of the Lake's ecosystem, protect human health, endangered species, safety and recreation and, to the greatest degree practicable, to prevent incidental injury to plant and animal life and property.

1985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	525,410	

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	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND		133,787

1986	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833

1987	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		280,000

1988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND		633,128

Funds in Specific Appropriation 1988 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.

1989	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,351,000

1990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,480	
	FROM FEDERAL GRANTS TRUST FUND		5,272
	FROM GRANTS AND DONATIONS TRUST FUND		2,899
	FROM LAND ACQUISITION TRUST FUND		56,221

1991	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

1992	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		273,347

1993	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		418,510
	FROM NON-GAME WILDLIFE TRUST FUND		192,809
	FROM STATE GAME TRUST FUND		30,201

1994	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

1995	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		600,000

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TOTAL: HABITAT AND SPECIES CONSERVATION			
FROM GENERAL REVENUE FUND	29,955,072		
FROM TRUST FUNDS		138,964,617	
TOTAL POSITIONS	378.50		
TOTAL ALL FUNDS		168,919,689	

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	3,268,878		
1996 SALARIES AND BENEFITS POSITIONS	58.00		
FROM FEDERAL GRANTS TRUST FUND . . .		2,786,287	
FROM LAND ACQUISITION TRUST FUND . .		108,982	
FROM STATE GAME TRUST FUND		1,903,628	
1997 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		57,175	
FROM LAND ACQUISITION TRUST FUND . .		71,417	
FROM STATE GAME TRUST FUND		50,322	
1998 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .		387,680	
FROM LAND ACQUISITION TRUST FUND . .		31,664	
FROM STATE GAME TRUST FUND		275,321	
1999 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .		15,625	
FROM STATE GAME TRUST FUND		15,914	
2002 SPECIAL CATEGORIES			
ENHANCED WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND . .		40,800	
2003 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		37,553	
FROM STATE GAME TRUST FUND		21,996	
2004 SPECIAL CATEGORIES			
LAKE RESTORATION			
FROM LAND ACQUISITION TRUST FUND . .		915,000	
2005 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	17,196		
FROM LAND ACQUISITION TRUST FUND . .		21,204	
2006 SPECIAL CATEGORIES			
LAND USE PROCEEDS DISBURSEMENTS			
FROM STATE GAME TRUST FUND		4,612	
2007 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	26,884		
FROM LAND ACQUISITION TRUST FUND . .		106	
2008 SPECIAL CATEGORIES			
CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM FEDERAL GRANTS TRUST FUND . . .		529,391	
FROM GRANTS AND DONATIONS TRUST			
FUND		138,926	
2009 FIXED CAPITAL OUTLAY			
BLACKWATER FISHERIES RESEARCH AND			
DEVELOPMENT CENTER RENOVATION			
FROM LAND ACQUISITION TRUST FUND . .		3,000,000	

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TOTAL: FRESHWATER FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	44,080		
FROM TRUST FUNDS		10,413,603	
TOTAL POSITIONS	58.00		
TOTAL ALL FUNDS		10,457,683	

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,580,325		
2010 SALARIES AND BENEFITS POSITIONS	41.00		
FROM GENERAL REVENUE FUND	250,625		
FROM FEDERAL GRANTS TRUST FUND . . .		709,898	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		2,900,070	
FROM STATE GAME TRUST FUND		3,019	
2011 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	4,229		
FROM GRANTS AND DONATIONS TRUST			
FUND		1,269	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		91,984	
2012 EXPENSES			
FROM GENERAL REVENUE FUND	17,500		
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		628,095	
2013 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	265,000		
FROM GRANTS AND DONATIONS TRUST			
FUND		60,000	
2014 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS,			
MOTORS, AND TRAILERS			
FROM GRANTS AND DONATIONS TRUST			
FUND		150,000	
2015 SPECIAL CATEGORIES			
AQUATIC RESOURCES EDUCATION			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		552,828	
2016 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		1,005,987	
2017 SPECIAL CATEGORIES			
GULF STATES MARINE FISHERIES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		22,500	
2018 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	196,556		
2019 SPECIAL CATEGORIES			
FINAL NATURAL RESOURCE DAMAGE RESTORATION -			
DEEPWATER HORIZON OIL SPILL			
FROM GRANTS AND DONATIONS TRUST			
FUND		630,000	
2020 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	13,561		
FROM FEDERAL GRANTS TRUST FUND . . .		1,463	

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2021	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
2022	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	457,713 10,000	
2023	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY FROM GENERAL REVENUE FUND	15,000,000	
2024	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	5,300,000	300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,047,471	7,703,188
	TOTAL POSITIONS TOTAL ALL FUNDS	41.00	28,750,659
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	20,182,987	
2025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	331.00 1,361,888	5,952,751 317,083 549,203 264,867 14,292,313 1,548,086 1,345,081 4,307,538
2026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	3,520,457	6,096 110,648 6,527 4,814,939 969,822 517,819 462,273
2027	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	1,577,207	72,241 3,952 3,533,961 502,923 265,100 542,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND		151,239 7,335 36,932
2029	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	400,000	299,000 60,000 403,000
2030	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		368,200 395,750
2031	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,576
2032	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
2033	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	3,263,124	24,105 6,459,404 237,889 358,310 50,501
2034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	992,229	3,670
2035	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,617,209
2036	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2037	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
2038	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		943,585
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	154,078	4,982 892 1,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2040	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,293
2041	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
2042	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
2043	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
2044	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,754,608 1,667,382 1,897,587
2044A	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB FROM GENERAL REVENUE FUND	250,000	
2045	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,082,000
2046A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	19,292,231	
Funds in Specific Appropriation 2046A are provided for the following special projects:			
	Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (SF 1417).....	750,000	
	Coastal Conservation Association FL Mariculture Center (SF 1073).....	750,000	
	Florida Wildlife Interactive Education Center (SF 3532)...	14,000,000	
	Hubbs-Seaworld Research Institute Community Partnerships to Rebuild Florida's Fisheries (SF 2408).....	997,231	
	Peace River Wildlife Center New Education Center (SF 3672)	500,000	
	Undersea Human Presence and Technology Advancement Program (SF 3658).....	350,000	
	ZooTampa - Expanding Endangered Florida Wildlife Conservation (SF 3319).....	1,945,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,651,214	73,908,432
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		110,559,646

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TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	164,699,267	410,832,710
	TOTAL POSITIONS	2,158.50	
	TOTAL ALL FUNDS		575,531,977
	TOTAL APPROVED SALARY RATE	146,248,759	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$1.0052 billion in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	147,434,049	
2047	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,680.00	208,650,465 1,355,124
2048	OTHER PERSONAL SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,546
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		5,794,573 234,030
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,535,146
2051	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,497,325
2052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		8,682,651 557,738
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		157,907 3,830
2054	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND		66,356,668

From the funds in Specific Appropriation 2054, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue

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the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2055	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	86,503,035
2056	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	388,815,731
2057	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	363,503,591
2058	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	333,857,291 138,245,871
2059	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2060	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2061	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	120,324,833
2062	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,161,599
2063	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,848,685
2064	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,236,218
2065	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	954,620,759
2066	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	52,960,292 687,698

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2067	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,628,725
2068	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	134,012,139 237,620,790

There is hereby authorized to be issued up to \$704.1 million in principal amount of bonds authorized and issued pursuant to section 215.095, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2068 includes \$237,620,790 to support Fiscal Year 2026-2027 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2068 includes \$46,744,308 to support Fiscal Year 2026-2027 debt service associated with such projects.

From the funds in Specific Appropriation 2068, \$87,267,831 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$551 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	3,361,874,260
TOTAL POSITIONS	1,680.00
TOTAL ALL FUNDS	3,361,874,260

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	244,060
2069 SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1.00 319,192
2069A EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
2069B SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
2069C SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
2069D FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,542,810
2069E FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	179,325,595

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TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		276,222,600
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		276,222,600

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	213,624,835	
2070 SALARIES AND BENEFITS	POSITIONS 2,941.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		313,731,108
2071 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		17,994,133
2072 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,653,671
2073 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		14,026,439
2074 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,975,387
2075 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		9,999,428
2076 SPECIAL CATEGORIES		
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL		
STATEWIDE AFFILIATE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		800,000
Funds in Specific Appropriation 2076 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.		
2077 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		29,510,491
2078 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		299,554
2079 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		17,955,731
2080 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		60,704,798
2081 FIXED CAPITAL OUTLAY		
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM		
(SCRAP)		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		25,850,001

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2082 FIXED CAPITAL OUTLAY		
SMALL COUNTY OUTREACH PROGRAM (SCOP)		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		81,940,710
From the funds in Specific Appropriation 2082, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
2084 FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - MAJOR DISASTERS -		
DEPARTMENT OF TRANSPORTATION WORK PROGRAM		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		26,374,145
2085 FIXED CAPITAL OUTLAY		
COUNTY TRANSPORTATION PROGRAMS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		69,701,194
2086 FIXED CAPITAL OUTLAY		
BOND GUARANTEE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		500,000
2087 FIXED CAPITAL OUTLAY		
TRANSPORTATION HIGHWAY MAINTENANCE		
CONTRACTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		718,651,474
2088 FIXED CAPITAL OUTLAY		
INTRASTATE HIGHWAY CONSTRUCTION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		2,311,107,544
2089 FIXED CAPITAL OUTLAY		
ARTERIAL HIGHWAY CONSTRUCTION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		381,215,924
2090 FIXED CAPITAL OUTLAY		
CONSTRUCTION INSPECTION CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		526,610,447
2091 FIXED CAPITAL OUTLAY		
ENVIRONMENTAL SITE RESTORATION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		485,000
2092 FIXED CAPITAL OUTLAY		
HIGHWAY SAFETY CONSTRUCTION/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		269,210,229
2093 FIXED CAPITAL OUTLAY		
RESURFACING		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,430,107,067
2094 FIXED CAPITAL OUTLAY		
BRIDGE CONSTRUCTION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		852,837,954
FROM RIGHT-OF-WAY ACQUISITION AND		
BRIDGE CONSTRUCTION TRUST FUND		5,500,000
2095 FIXED CAPITAL OUTLAY		
CONTRACT MAINTENANCE WITH THE DEPARTMENT		
OF CORRECTIONS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		500,000

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2096	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2097	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,548,851
2097A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2097A shall be allocated as follows:

Aventura - NE 191 Street Roadway Improvements (SF 1985)...	650,000
Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (SF 3670).....	4,200,000
Belleair - Scour Critical Bridge Project (SF 2352).....	400,000
Brevard County - North Banana River Drive South Bridge Replacement (SF 1185).....	1,500,000
Cape Coral - Evacuation Route Improvements - NE 24th Avenue (SF 2434).....	800,000
Cedar Key - Dock Street Protection (SF 2417).....	1,150,000
Charlotte County CyberLock Security for Traffic Signal Cabinets (SF 3669).....	325,000
Charlotte County Intersection Hardening/Resiliency (SF 3668).....	350,000
Citrus County Halls River Multi-Use Path Construction Phase (SF 3264).....	1,000,000
City of Oldsmar Patty/Country Club Drive (SF 3755).....	3,000,000
Clay County CR 218 Expansion (SF 2955).....	1,500,000
Clearwater - Elevate Bayshore (SF 2494).....	650,000
Clewiston - Berner Road Culvert Reconstruction (SF 3040)..	250,000
Coral Gables - Traffic Calming and Safety Improvements (SF 1101).....	400,000
Crestview - SR 85 Traffic Alleviation Project (SF 3467)...	1,500,000
Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (SF 1798).....	650,000
Dixie County Middle High School Access Road (SF 1499).....	744,288
DeSoto County CR 769 Expansion (SF 3680).....	350,000
Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (SF 2225).....	350,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (SF 3323).....	800,000
Escambia County - South Navy Boulevard Improvements (SF 3728).....	350,000
Estero - Williams Road & Atlantic Gulf Drive Improvements (SF 2994).....	800,000
Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (SF 1649).....	1,250,000
Fort Lauderdale - Roadway Resurfacing Project (SF 1653)...	350,000
Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound" (SF 3193).....	750,000
Gulfport - Police & Fire Rapid Response Roadway Reconstruction (SF 2466).....	377,987
Hillsborough County East 26th Avenue Road Improvements (SF 2463).....	3,900,000
I-95 Interchange/SR-442 Stormwater Resilience Project (SF 2800).....	1,000,000
Improving Safety & Security in Downtown Jacksonville (SF 2627).....	1,000,000
Industrial Park Connector at Punta Gorda Airport (PGD) (SF 3673).....	4,200,000
Jacksonville - Baymeadows Road Crosswalk Improvements (SF 3163).....	972,000
Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (SF 3119).....	1,500,000
Jacksonville - Regional Corridor - I-295 to US-1 (SF 2622)	1,000,000
Jupiter - Toney Penna & Central Boulevard Intersection Improvements (SF 2699).....	350,000
Lee County I-75 Interchange Justification Report and PD&E Study (SF 2424).....	350,000

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Madeira Beach - Area 6 Roadway Project (SF 2492).....	350,000	
Manatee County 51st Street West Extension - 53rd Ave W to El Conquistador Pkwy (SF 2533).....	3,000,000	
Manatee County Fort Hamer Interchange (SF 1993).....	1,000,000	
Miami - Southwest 15th Road Drainage & Roadway Improvements (SF 1751).....	1,500,000	
Miami - Wagner Creek Embankment & Right-of-Way Improvements (SF 1383).....	2,000,000	
Miami Lakes - NW 155th Street Roadway Improvements (SF 2185).....	790,000	
Miami Shores Village - NE 94 Street Roadway Improvements (SF 1771).....	750,000	
Miami Springs - Oakwood Drive Roadway Safety Improvements (SF 2195).....	650,000	
Miami Springs - Westward Drive Roadway Improvements (SF 2193).....	1,150,000	
Miami-Dade - Biscayne-Everglades Greenway (SF 2657).....	350,000	
Miami-Dade County Ludlam Trail Corridor (SF 2599).....	1,250,000	
Nassau County CR 107 Widening & Intersection Improvements - Right-of-Way Acquisition/Construction (SF 2683).....	1,000,000	
Osceola County Waterlin Boulevard Interchange (SF 1600)...	1,250,000	
Palm Bay - Intelligent Transportation System (ITS) Traffic Enhancement Project (SF 1361).....	750,000	
Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (SF 1360).....	600,000	
Palm Beach County CR 880 Bridge Replacements (SF 2023)....	10,000,000	
Palm Springs - Dolan Road Safety Improvements (SF 1875)...	750,000	
Palmetto Bay - SW 82 Avenue Multi-Modal Safety Improvements (SF 1377).....	142,725	
Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (SF 3104).....	1,150,000	
Pasco County Rangeland Boulevard Extension (SF 1718).....	3,000,000	
Pinellas County East Lake Road - Phase I Capacity Improvements (SF 1723).....	7,500,000	
Polk County Power Line Road Segment 2 Right-of-Way (SF 2323).....	1,500,000	
Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (SF 1372).....	895,000	
Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (SF 2037).....	250,000	
PortMiami North Bulkhead Improvement Project (SF 2538)....	350,000	
Sanibel - Shared Use Path Reconstruction - Hurricane Recovery (SF 2437).....	350,000	
Santa Rosa County Whiting Aviation Park - Taxiway Extension (SF 3469).....	500,000	
Sarasota County Lorraine Road, Segment C, Phase 2 Capacity and Mobility Improvement Project (SF 1682).....	1,500,000	
South Bay - Palm Beach Road Improvements and Beautification Project (SF 1025).....	900,000	
Southwest Ranches - Safety Guardrail (SF 1077).....	694,000	
St. Johns County State Road 16 - Phase 2 (SF 2561).....	1,000,000	
St. Pete Beach - Boca Ciega Drive Reconstruction (SF 2932)	350,000	
Surfside - Safe Streets Project (SF 1404).....	700,000	
Volusia County North Beach Street Flood Mitigation Upgrades for Design/Construction (SF 2630).....	1,000,000	
Wauchula - Critical Citywide Roadway Improvements (SF 3681).....	2,500,000	
Wauchula - Municipal Airport Taxi Lane and T-Hangars Improvements - Phase 2 (SF 3545).....	5,000,000	
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (SF 2361).....	350,000	
Windermere - Upgrade Roundabout - 6th Avenue and Main St. - Phase I (SF 1904).....	784,000	
Zephyrhills - Municipal Airport FBO (SF 2284).....	1,500,000	
2098	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,459,224
2099	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,027,055

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2100	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,970,115
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	7,680,247,674
	TOTAL POSITIONS 2,941.00	
	TOTAL ALL FUNDS	7,680,247,674
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 57,412,764	
2101	SALARIES AND BENEFITS POSITIONS 741.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,739,256
2102	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,360,557
2103	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,959,559
From the funds in Specific Appropriation 2103, the Department of Transportation must work with the Auditor General to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Auditor General must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.		
2104	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	94,025
2105	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,828
2106	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,636,611
2107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,719,888
2108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,745,691
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2110	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	428,974
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,105,193 4,355
2114	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,894,269
From the funds provided in Specific Appropriation 2114, \$2,000,000 shall be provided for improvements to the Burns Building as determined by the Secretary of the department. For improvements with a total cost of \$100,000 or more, the department shall notify the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee prior to the execution of a work order with a vendor.		
2115	FIXED CAPITAL OUTLAY MIAMI EMERGENCY OPERATIONS CENTER / MULTIPURPOSE BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,034,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	146,898,333
	TOTAL POSITIONS 741.00	
	TOTAL ALL FUNDS	146,898,333
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE 12,357,346	
2116	SALARIES AND BENEFITS POSITIONS 179.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,419,358
2117	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,077
2118	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,907,211
2119	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,192
2120	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,670
2121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,697,285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2122	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,154,634
	Funds in Specific Appropriation 2122 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2123	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,864,878
	From the funds in Specific Appropriation 2123, \$5,347,708 in recurring funds from the State Transportation Trust Fund is provided to the Department of Transportation for the Data Infrastructure Migration and Modernization (DIMM) program. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2026-2027, using funds provided in this section.	
2124	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,383,781
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,287
2126	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,491,505
	TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS	74,792,878
	TOTAL POSITIONS	179.00
	TOTAL ALL FUNDS	74,792,878
	FLORIDA'S TURNPIKE SYSTEMS	
	FLORIDA'S TURNPIKE ENTERPRISE	
	APPROVED SALARY RATE 28,613,128	
2127	SALARIES AND BENEFITS POSITIONS 345.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	42,793,301
2128	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	521,452
2129	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,610,471
2130	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,709
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
2132	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,168,631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,469,527
2134	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,370,420
2135	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,054,657
2136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000
2137	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	150,000
2138	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	736,000
2139	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,329,412
2140	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	82,753,318 1,278,027,348
2141	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND	16,397,272
2142	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,106,167 124,620,932
2143	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	52,495,194
2144	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,026,489
2145	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,621,122
2146	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,961,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	273,949,806	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,351,733	
2147	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	2,650,457	
2148	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,702,617	
2149	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,138,545	
2150	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	15,550,380	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,100,000	
2151	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,755,075	
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,537,795,584	
	TOTAL POSITIONS	345.00	
	TOTAL ALL FUNDS	2,537,795,584	
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	14,077,831,329	
	TOTAL POSITIONS	5,887.00	
	TOTAL ALL FUNDS	14,077,831,329	
	TOTAL APPROVED SALARY RATE	459,686,182	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	1,417,392,505	
	FROM TRUST FUNDS	18,303,269,246	
	TOTAL POSITIONS	15,014.25	
	TOTAL ALL FUNDS	19,720,661,751	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152A	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND	777,517	
	FROM TRUST FUNDS		1,578,259
2153	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND	259,150,000	
	FROM TRUST FUNDS		196,600,000
2154	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND	3,000,000	
2155	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2156	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
2157	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	7,479,801	
	FROM TRUST FUNDS		7,479,801
Funds in Specific Appropriation 2157 are provided for distribution to state agencies as recurring funding for Fiscal Year 2026-2027 for Enterprise Cybersecurity Resiliency based on approved budget amendment EOG#2026-B0019 in the amount of \$5,215,752. The remaining funds are to be distributed to state agencies as recurring funding based on quarter three and four allocations from Fiscal Year 2025-2026.			
2158	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	8,670,056	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	279,302,544	
	FROM TRUST FUNDS		205,658,060
	TOTAL ALL FUNDS		484,960,604

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,313,043	
2159	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	174.50	
	FROM ADMINISTRATIVE TRUST FUND	832,966	
			17,672,681

SECTION 6 - GENERAL GOVERNMENT

2160	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		598,388
2161	EXPENSES FROM GENERAL REVENUE FUND	51,204	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,452,370
2162	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2163	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		130,006
2164	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		70,469
2165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2166	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		500,000
Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2167	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2168	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		15,500
2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		69,298
2170	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2171	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,756	
	FROM ADMINISTRATIVE TRUST FUND . . .		63,132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	886,926	
	FROM TRUST FUNDS		22,758,868
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		23,645,794

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,512,917	
2174	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	60.00	
			163,418

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		6,374,663
2175	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		122,537
2176	EXPENSES FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,944,068
2177	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2178	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		66,000
2179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		6,160,911
2180	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,300,000
Funds in Specific Appropriation 2180 are provided to the Department of Business and Professional Regulation for sustainment of the modernized customer service system.			
2181	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	119,236	
2182	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM ADMINISTRATIVE TRUST FUND . . .		829,105
2183	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,000
2184	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		37,497
2185	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	239	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,764
2187	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		2,391,260
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	288,832	
	FROM TRUST FUNDS		19,355,806
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		19,644,638

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING			
	APPROVED SALARY RATE	9,368,665	
2188	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	197.50	
			14,487,944
2189	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		713,769

SECTION 6 - GENERAL GOVERNMENT

2190	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,483,825	
2191	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	6,000	
2192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,459,853	
2193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	103,643	
2194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	22,380	
2195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	72,851	
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS	19,350,265	
	TOTAL POSITIONS	197.50	
	TOTAL ALL FUNDS	19,350,265	

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,275,620	
2196	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	247.50 280,522	20,434,095
2197	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		807,504
2198	EXPENSES FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	26,713	3,359,883
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		156,900
2200	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		1,073,928
2201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2202	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,306,440
From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			
From the funds in Specific Appropriation 2202, up to \$100,000 from the			

SECTION 6 - GENERAL GOVERNMENT

Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2203	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.

2204	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579

2205	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239

2206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,183,838

2207	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2208	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	6,000 201,298

2209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	227,791

2210	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000

SECTION 6 - GENERAL GOVERNMENT

2211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		55,162
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	1,378	103,246
2213	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,270,000
2214	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	314,613	38,919,540
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		39,234,153
FLORIDA ATHLETIC COMMISSION			
	APPROVED SALARY RATE	494,700	
2215	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	760,750
2216	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		417,884
2217	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2218	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		60,000
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
2220	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		1,260
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		4,598

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS		1,544,726
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		1,544,726
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,755,744	
2223	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,747,665
2224	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		388,196
2225	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,702,420
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		6,161
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		13,430
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		4,869,083
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		4,869,083
FARM AND CHILD LABOR REGULATION			
	APPROVED SALARY RATE	1,362,520	
2230	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00	2,197,996
2231	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		209,517
2232	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		90,000
2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		9,090

SECTION 6 - GENERAL GOVERNMENT

2234	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400	
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	7,916	
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,648	
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,839	
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	2,599,406	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	2,599,406	
DRUGS, DEVICES, AND COSMETICS			
	APPROVED SALARY RATE	2,053,703	
2238	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	2,975,519	28.00
2238A	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	32,547	
2239	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	429,912	
2240	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	118,000	
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	40,300	
2242	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938	
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	38,178	
2244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	8,900	
2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,416	

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TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM TRUST FUNDS	3,691,710	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS	3,691,710	
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	17,836,269	
2246	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	28,058,339	360.00
2247	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	98,363	
2248	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	2,267,578	
2249	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	908,001	
2250	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	864,762	
2251	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	1,017,782	
2252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	54,458	
2253	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	741,141	
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	866,654	
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	30,000	
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	119,684	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	35,026,762	
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS	35,026,762	

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PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,514,632	
2257	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	19,177,015
2258	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2259	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		2,244,058
2260	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2262	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		491,257
2264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2265	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		63,394
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			23,732,885
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		23,732,885
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	3,237,733	
2268	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	57.00	4,876,114

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2269	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		579,281
2270	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		592,163
2271	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,733
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		11,517
2274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		23,925
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			6,112,962
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		6,112,962
TAX COLLECTION			
The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.			
The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.			
	APPROVED SALARY RATE	4,663,479	
2276	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	80.00	7,135,778
2277	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,819
2278	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		681,731
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,680
2280	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,595

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2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	15,772	
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998	
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	29,996	
2284	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000	
2285	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000	
2286	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000	
2287	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000	
2288	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM CIGARETTE TAX COLLECTION TRUST FUND	38,400,000	
2289	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,087	
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	107,201,366	
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS	107,201,366	
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	9,206,267	
2290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	181.00	4,068,242
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		10,074,901

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2291	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	37,404	
2292	EXPENSES FROM GENERAL REVENUE FUND	745,081	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,299,122
From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	362,646	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		578,434
2294	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,000	
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		56,956
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,257	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		45,363
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	5,284,226	12,104,036
	FROM TRUST FUNDS		
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		17,388,262
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	6,774,597	297,267,415
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,647.25	304,042,012
	TOTAL ALL FUNDS		
	TOTAL APPROVED SALARY RATE	92,595,292	
PROGRAM: CITRUS, DEPARTMENT OF CITRUS RESEARCH			
	APPROVED SALARY RATE	907,199	
2298	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,159,929
2299	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098

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2300	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2301	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	650,000	1,520,494
2303	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,844
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS		650,000	3,525,261
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		4,175,261
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,464,847	
2305	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	16.00	2,268,994
2306	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2307	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2308	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		16,640
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,698
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,651,391
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		3,651,391
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	956,591	
2315	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,395,511

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2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	15,000,000	12,961,163
From the funds in Specific Appropriation 2319, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.			
2320	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 2320 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.			
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,544
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS		17,000,000	14,737,549
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		31,737,549
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		17,650,000	21,914,201
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		39,564,201
	TOTAL APPROVED SALARY RATE	3,328,637	
COMMERCE, DEPARTMENT OF			
From the funds in Specific Appropriations 2322 through 2413, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.			
The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.			
From the funds in Specific Appropriations 2322 through 2416, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of			

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Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, the Low-Income Household Water Assistance Program, the Community Development Block Grant - Disaster Recovery Program, the Broadband Equity, Access, and Deployment Program, and the Capital Projects Fund to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	4,805,281		
2322	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		1,283,168	
	FROM ADMINISTRATIVE TRUST FUND			5,790,532
2323	OTHER PERSONAL SERVICES			115,132
	FROM ADMINISTRATIVE TRUST FUND			
2324	EXPENSES			
	FROM GENERAL REVENUE FUND	446,953		
	FROM ADMINISTRATIVE TRUST FUND			492,650
2325	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			64,063
2326	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM ADMINISTRATIVE TRUST FUND			533,778
2327	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND			352,727
2328	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			7,808
2329	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			12,082
2330	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			606

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TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	1,880,121	
FROM TRUST FUNDS		7,369,378
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		9,249,499

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,551,036		
2331	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND			9,927,565
	FROM REVOLVING TRUST FUND			1,221,095
2332	OTHER PERSONAL SERVICES			521,835
	FROM ADMINISTRATIVE TRUST FUND			
	FROM REVOLVING TRUST FUND			52,835
2333	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2334	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			477,698
	FROM REVOLVING TRUST FUND			1,536,300
2335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			67,598
	FROM REVOLVING TRUST FUND			11,634
2336	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			24,783
	FROM REVOLVING TRUST FUND			3,937
2337	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			17,957
2338	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM GENERAL REVENUE FUND	11,170,650		
TOTAL: FINANCE AND ADMINISTRATION				
FROM GENERAL REVENUE FUND	11,170,650			
FROM TRUST FUNDS				15,990,615
TOTAL POSITIONS	106.00			
TOTAL ALL FUNDS				27,161,265

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,826,851		
2339	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND			10,868,340
2340	OTHER PERSONAL SERVICES			275,361
	FROM ADMINISTRATIVE TRUST FUND			
2341	EXPENSES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM ADMINISTRATIVE TRUST FUND			2,070,410
2342	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			68,723
2343	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	7,344,154		
	FROM ADMINISTRATIVE TRUST FUND			833,190

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2344 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,291,800

Funds in Specific Appropriation 2344 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 25,465

2346 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 29,194

2347 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND 8,464

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,785,954
FROM TRUST FUNDS 14,179,147

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 22,965,101

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2348 through 2377, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 29,282,473

2348 SALARIES AND BENEFITS POSITIONS 557.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 41,012,430
FROM WELFARE TRANSITION TRUST FUND 1,288,070
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 284,869

2349 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,543,612
FROM WELFARE TRANSITION TRUST FUND 67,759
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 90,791

2350 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 49,198

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2351 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 56,055

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 7,030,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2352 shall be allocated as follows:

AMI - Cybersecurity Training for Critical Infrastructure
(SF 3468)..... 950,000
Big Brothers Big Sisters - School to Work Program (SF
1738)..... 950,000
Corporation to Develop Communities of Tampa - Bay Works
FabLab (SF 1725)..... 1,000,000
Employer Collaborative Workforce Initiative (SF 3747)..... 350,000
Home Builders Institute (HBI) Building Careers for
Veterans (SF 2221)..... 475,000
JARC Community Works Program (SF 1966)..... 350,000
Las Olas Chabad Jewish Center Friendship Circle Grill -
Job Skills Training (SF 1662)..... 280,000
Manufacturing Talent Asset Pipeline (TAP) (SF 1278)..... 400,000
Mount Dora - Community Resource & Recreation Center
Technology Lab (SF 1914)..... 400,000
Northeast Florida Builders Association Workforce
Education Expansion Operations (SF 2939)..... 100,000
Push the Line Job Readiness, Workforce Resilience, Civic
Re-Entry, and Wellness Initiative (SF 2767)..... 75,000
Samaritan Resource Center - East Orange Opportunity
Pathway (SF 2160)..... 200,000
Screen Production Marketing & Workforce Development (SF
2351)..... 500,000
Talent Bridge: Empowering Florida's Workforce,
Strengthening Florida's Economy (SF 1096)..... 650,000
Veterans Project for Job Recovery (SF 2469)..... 350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2352.

2353 SPECIAL CATEGORIES
GRANTS AND AIDS - READY TO WORK CREDENTIAL
PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 2353, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2354 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 7,550,000
FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds in Specific Appropriation 2354, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2354, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1206). The recurring funds shall continue the

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Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	6,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	

From the funds in Specific Appropriation 2355, \$5,000,000 in nonrecurring funds from the Employment Security Administration Trust Fund is provided for third-party partnerships with colleges, community-based organizations, and other entities, facilitating training services for SNAP Employment & Training participants through these direct partnerships. These funds are not to be formula funded through local workforce boards, rather the Department of Commerce shall administer these funds directly to qualified programs. Qualified programs must have experience and ability to work with SNAP recipients, provide fiscal oversight of funds, and offer employment training and certifications to meet the employment needs of their individual communities.

2356	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	

2357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2357 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2357, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2357 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2357 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2357 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

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2358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	324,018	
	FROM WELFARE TRANSITION TRUST FUND .	3,207	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	5,297	

2359	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	

2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	200,666	
	FROM WELFARE TRANSITION TRUST FUND .	4,856	

2361	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	74,862	
	FROM WELFARE TRANSITION TRUST FUND .	40,358	

2361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,900,000	

The nonrecurring funds provided in Specific Appropriation 2361A shall be allocated as follows:

Culinary Institute of America - Downtown Jacksonville	
Campus (SF 3031).....	350,000
Evira Health - Addressing Medical Workforce Shortage in Florida (SF 2730).....	500,000
Goodwill SWFL's Collier Community Resource Center (SF 3381).....	1,150,000
Northeast Florida Builders Association Workforce	
Education Expansion (SF 2938).....	350,000
Secure Defense Communications and Innovation - Florida	
Tech (SF 1213).....	350,000
Veteran Futures Academy Workforce Training & Civic	
Resource Center (SF 2566).....	200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2361A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	44,480,000	
FROM TRUST FUNDS		327,186,658
TOTAL POSITIONS	557.50	
TOTAL ALL FUNDS		371,666,658

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 21,074,799

2362	SALARIES AND BENEFITS	POSITIONS	415.00
	FROM GENERAL REVENUE FUND		781,482
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		27,228,208

2363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		15,165,468

2364	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610

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2365	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND	13,707,782	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,000,000
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,021,901	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		17,891,311
2368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		240,151
2369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		202,852
2370	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	21,741,460	
	FROM TRUST FUNDS		92,263,153
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		114,004,613
CAREERSOURCE FLORIDA			
2371	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,875,103	
	FROM WELFARE TRANSITION TRUST FUND	753,256	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		484,182
2372	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2373	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,659,277	
2374	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	33.50	
			3,905,374

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2375	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		766,328
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,104
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,888
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,691,694
	TOTAL POSITIONS	33.50	
	TOTAL ALL FUNDS		4,691,694
PROGRAM: COMMUNITY DEVELOPMENT			
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	9,353,344	
2378	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	146.00	
	FROM FEDERAL GRANTS TRUST FUND		2,244,434
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		9,682,028
	FROM GRANTS AND DONATIONS TRUST FUND		39,476
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		465,846
	FROM TOURISM PROMOTIONAL TRUST FUND		1,807,930
			168,309
2379	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		8,241,219
	FROM GRANTS AND DONATIONS TRUST FUND		39,365
2380	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		18,470
	FROM FEDERAL GRANTS TRUST FUND		2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST FUND		243,155
	FROM TOURISM PROMOTIONAL TRUST FUND		12,544
2381	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND		21,876,498
2382	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND		36,500,000
2383	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000

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2383A	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

Funds in Specific Appropriation 2383A are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2383A.

2384	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	86,488,863

2385	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840

2386	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000

2387	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	6,400,000

From the funds provided in Specific Appropriation 2387, \$6,400,000 in recurring funds from the Federal Grants Trust Fund is provided to facilitate the transfer of the Emergency Home Energy Assistance Program from the Department of Elder Affairs. The Department of Commerce shall enter into agreements with Florida's eleven Area Agencies on Aging, established under Chapter 430, F. S., to assist with the administration of the Emergency Home Energy Assistance Program, which provides emergency home energy assistance to Florida's elderly population.

2389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,000

2389A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,895,740

The nonrecurring funds provided in Specific Appropriation 2389A shall be allocated as follows:

Greater Malibu Groves Home Repair Program (SF 2165).....	125,000
Gulf Coast Jewish Federation Security Initiative (SF 2464)	380,000
Gulf County Veteran and First Responder Service Dog Training Center (SF 1960).....	36,740
Hope Partnership Community Safety and Stability Project (SF 1026).....	500,000
South Florida Home Health Workforce Development Program (SF 1957).....	220,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (SF 2354).....	400,000
The Q on Dollins Avenue Housing Project (SF 2772).....	400,000
Titusville Cybersecurity and Data Security Enhancements (SF 1848).....	184,000
Urban League Regional Entrepreneurship Centers (SF 2756)..<	650,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2389A.

2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,203 37,940

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	FROM GRANTS AND DONATIONS TRUST FUND	1,097
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	726

2391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,267 40,862 12 19,017 48

2392	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000

2393	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,585,860

2394	SPECIAL CATEGORIES UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM FROM GENERAL REVENUE FUND	150,000

2395	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	306 2,234 298

2395A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	71,142,100

The nonrecurring funds provided in Specific Appropriation 2395A shall be allocated as follows:

Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (SF 2207).....	350,000
Anna Maria Public Works Building (SF 1075).....	1,250,000
Belleair Bluffs Public Works Facility PD&E (SF 2484).....	750,000
Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271).....	750,000
Burt Aaronson South County Regional Park Improvements (SF 1038).....	850,000
Cape Coral YMCA Community Health & Youth Development Center (SF 2012).....	750,000
Central County Sports Field House (SF 1694).....	1,250,000
Clearwater Marine Aquarium Renovation (SF 2731).....	350,000
Coconut Creek Public Courtyard Renovations (SF 2075).....	593,000
Cox Science Center and Aquarium Expansion (SF 2663).....	850,000
Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748).....	6,000,000
Earlington Heights Metrorail and Bus Station (SF 3078)....	350,000
Florida Keys Trumbo Affordable Workforce Housing Project (SF 2535).....	5,000,000
Greater Malibu Groves Home Repair Program (SF 2165).....	375,000
Gulf Coast JFCS Renovation for Security and Technology Enhancements - Phase II (SF 2481).....	500,000
Gulf County Veteran and First Responder Service Dog Training Center (SF 1960).....	423,000
Habitat for Humanity Lake-Sumter - Affordable Housing and	

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Construction Education (SF 1937).....	180,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (SF 2003).....	400,000
Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (SF 2281).....	350,000
Habitat for Humanity Tampa Bay Gulfside - Century Drive (SF 3265).....	500,000
Hardee County Annex 1 Facility Hardening Resiliency Improvements (SF 3552).....	4,200,000
Hardee County Facilities Maintenance Warehouse Building (SF 3556).....	1,900,000
Hardee County Governmental Services Complex - Phase 2 (SF 3551).....	4,500,000
Hardee County Multi-Government Complex Parking Garage (SF 3553).....	9,000,000
Hardee County Public Safety Complexes Critical Hardening (SF 3560).....	5,200,000
Hardee County Services Extension Office Improvements (SF 3555).....	4,500,000
Land and Building for American Legion Babcock Ranch Post 415 (SF 3537).....	1,000,000
Liberty County Industrial Land Acquisition & Site Development Initiative (SF 1490).....	1,000,000
Manatee County Habitat for Humanity Affordable Townhome Infrastructure (SF 1296).....	750,000
Northwest Florida Workforce & Military Rental Housing Initiative (SF 3713).....	350,000
OCEARCH Mayport Research and Operations Center (SF 2290).....	551,100
Osceola County School District AAA High School Aquatic Center (SF 1609).....	350,000
Palm Beach County Airport Renaming (SF 3790).....	2,750,000
Palm Beach Gardens Economic Development Infrastructure (SF 2050).....	300,000
Port Panama City Intermodal Distribution Center (SF 3240).....	650,000
Safety Harbor City Hall Security Improvements (SF 1721).....	160,000
SCORE Florida (SF 2159).....	400,000
Seafarers' House: Supporting the Maritime Community & the Port Workers (SF 2759).....	260,000
Sebring City Hall Hardening and Design (SF 3140).....	1,000,000
Sebring Consolidated Facilities Complex Design (SF 3141).....	500,000
South Pasadena City Hall Hardening & Resiliency (SF 2477).....	350,000
Speros Site Readiness Program for Economic Growth (SF 3378).....	5,000,000
St. Cloud Hopkins Park Community Center (SF 1598).....	500,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (SF 2354).....	150,000
Trout Lake Nature Center New Education Complex - Final Phase (SF 1899).....	500,000
Villages of South Florida Autism (SF 2811).....	1,000,000
Wausau - Possum Palace Renovation Phase III (SF 3207).....	650,000
Wesley Chapel Family YMCA Community Center (SF 2282).....	350,000
YMCA of Southwest Florida Babcock Ranch Community Wellness Facility (SF 2435).....	350,000
YMCA of the Suncoast and Pinellas County Schools Co-located Facility (SF 2906).....	650,000
Zolfo Springs - Main Street Improvements (SF 3663).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2395A.

2396 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	45,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000

From the funds in Specific Appropriation 2396, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

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From the funds in Specific Appropriation 2396, \$40,000,000 in nonrecurring funds and \$5,000,000 in recurring funds from the General Revenue Fund is provided for the Office of Rural Prosperity to implement the Rural Infrastructure Fund. Provided funds may be used to administer grants to units of local government within a rural area of opportunity, rural community as those terms are defined in section 288.0656, Florida Statutes, or to a regional economic development organization, a unit of local government, or an economic development organization substantially underwritten by a unit of local government for an infrastructure project located within an unincorporated area that has a population of 15,000 or less, has been in existence for 100 years or more, is contiguous to a rural community, and has been adversely affected by a natural disaster or presents a unique economic development opportunity of regional impact.

By December 1 2026, the Office of Rural Prosperity shall include detailed information about the Rural Infrastructure Fund in its annual report. Such information shall include the number of grants made for the year, active grants, grants terminated or complete, and the amount of funds not obligated as of 14 days before the date the report is due.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	119,187,840	
FROM TRUST FUNDS		209,782,472
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		328,970,312

OFFICE OF RURAL PROSPERITY

APPROVED SALARY RATE	1,060,000	
2396A SALARIES AND BENEFITS POSITIONS 17.00		
FROM GENERAL REVENUE FUND	1,585,823	
2396B EXPENSES		
FROM GENERAL REVENUE FUND	268,288	
2396C OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
2396D SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	560,000	
2396E SPECIAL CATEGORIES		
SBDCN RURAL SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 2396E are provided to the Small Business Development Center Network to supplement and expand service in rural communities pursuant to section 288.001, Florida Statutes, by providing either full- or part-time consultants to be available for at least 20 hours per week in rural areas or to be permanently stationed in rural areas.		
2396F SPECIAL CATEGORIES		
RENAISSANCE GRANTS PROGRAM		
FROM GENERAL REVENUE FUND	7,000,000	
2396G SPECIAL CATEGORIES		
PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		500,000
2396H SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,000	
2396I SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,807	

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2396J	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		420,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000

From the funds in Specific Appropriation 2396J, \$250,000 in recurring funds from the Grants and Donations Trust Fund is provided for the Office of Rural Prosperity to administer grants to rural communities to develop and implement strategic economic development plans. Grants administered with these funds may assist with costs associated with marketing a site to interested parties as part of an economic development plan as well as for marketing costs related to advertising campaign materials and costs associated with meetings, trade missions, and professional development related to site preparation and marketing.

TOTAL:	OFFICE OF RURAL PROSPERITY		
	FROM GENERAL REVENUE FUND	15,479,918	
	FROM TRUST FUNDS		1,170,000
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		16,649,918

FLORIDA HOUSING FINANCE CORPORATION

2397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	180,000,000	
	FROM STATE HOUSING TRUST FUND		70,770,000

From the funds in Specific Appropriation 2397, the sum of \$30,000,000 in nonrecurring funds from the General Revenue Fund is provided to preserve affordable multifamily rental housing in rural communities funded through the United States Department of Agriculture to be used to issue competitive requests for applications for the rehabilitation or acquisition of such properties to ensure continued affordability. By March 1, 2027, the Florida Housing Finance Corporation shall submit a report to the President of the Senate and the Speaker of the House of Representatives on projects funded pursuant to Specific Appropriation 2397, such report must include the number of units preserved and the financing portfolio for each project.

2398	SPECIAL CATEGORIES		
	FLORIDA HOUSING FINANCE CORPORATION -		
	HOMETOWN HERO HOUSING PROGRAM		
	FROM GENERAL REVENUE FUND	75,000,000	

2399	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM GENERAL REVENUE FUND	18,800,000	
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		165,670,000

From the funds provided in Specific Appropriation 2399, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM GENERAL REVENUE FUND	273,800,000	
	FROM TRUST FUNDS		236,440,000
	TOTAL ALL FUNDS		510,240,000

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PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

	APPROVED SALARY RATE	4,398,496	
2400	SALARIES AND BENEFITS	55.00	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		6,333,325
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		96,953
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		389,095
2401	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		266,046
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		30,129
2402	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2403	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		16,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		2,500,000

Funds provided in Specific Appropriation 2403 are provided to make payments and tax refunds in Fiscal Year 2026-2027 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Funds provided in Specific Appropriation 2403 from the Economic Development Trust Fund represent local matching funds for those programs. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 280, Florida Statutes.

2404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SELECTFLORIDA		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		5,000,000

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2405 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000

2405A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 1,064,900

The nonrecurring funds provided in Specific Appropriation 2405A shall be allocated as follows:

Florida-Israel Business Accelerator - Israeli Tech Solutions Solving Florida Industry Challenges (SF 1292)..	300,000
Franklin County Comprehensive Plan Update (SF 1495).....	104,900
From Market to Mainstream (SF 2896).....	250,000
Micanopy Comprehensive Planning Study (SF 2398).....	85,000
Pine Hills Storefront and Corridor Revival Program (SF 2771).....	75,000
Veterans Entrepreneurship Initiative - Space Technology Program (SF 1236).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2405A.

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2406, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2407 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2407 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2408 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2408 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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2409 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 14,628

2410 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

2411 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,236
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,127

2412 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2412, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2413 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 3,000,000

2415 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND 50,000,000

Funds provided in Specific Appropriation 2415 are provided to make payments for the Job Growth Grant Fund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all activity relating to the Job Growth Grant Fund program. The report must include information regarding all funds appropriated over the past five fiscal years and the status of such funds as awarded, not awarded, or reallocated; the status of all active projects as of July 1, 2026, including the type of project awarded, the scope of the project, and expected deliverables and dates.

2416 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,576
FROM TOURISM PROMOTIONAL TRUST
FUND 681

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TOTAL: ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	93,064,900	
FROM TRUST FUNDS		106,336,917
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		199,401,817
TOTAL: COMMERCE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	589,590,843	
FROM TRUST FUNDS		1,036,022,575
TOTAL POSITIONS	1,490.00	
TOTAL ALL FUNDS		1,625,613,418
TOTAL APPROVED SALARY RATE	88,011,557	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,313,721	
2417 SALARIES AND BENEFITS POSITIONS	138.00	
FROM ADMINISTRATIVE TRUST FUND . . .		14,101,327
FROM INSURANCE REGULATORY TRUST FUND		351,599
2418 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		116,475
2419 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,446,004
FROM INSURANCE REGULATORY TRUST FUND		19,107
2421 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2422 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM ADMINISTRATIVE TRUST FUND . . .		377,325
From the funds in Specific Appropriation 2422, \$100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (SF 2164).		
2423 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		847,753
Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2427 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,500
2428 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		51,422
2429 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		300,000
2430 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		134,268

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2431 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		51,265
FROM INSURANCE REGULATORY TRUST FUND		1,056
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		19,043,318
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		19,143,318
LEGAL SERVICES		
APPROVED SALARY RATE	6,169,008	
2432 SALARIES AND BENEFITS POSITIONS	84.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,192,065
2433 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		290,147
2434 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2435 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2436 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE		
FROM ADMINISTRATIVE TRUST FUND . . .		175,000
2437 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		198,594
2438 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2439 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST FUND		7,920,000

Funds in Specific Appropriation 2439 are provided to the Department of
Financial Services to contract with an Independent Validation and
Verification (IV&V) provider for the Florida Planning Accounting and
Ledger Management (FL PALM) project.

The department shall contract with an IV&V provider to provide IV&V
services for all department staff and vendor work needed to implement
the project. The IV&V contract shall require that all deliverables be
simultaneously provided to the department, the Executive Office of the
Governor's Office of Policy and Budget, the chair of the Senate
Appropriations Committee, the chair of the House of Representatives
Budget Committee, and any other designated project oversight entity.
IV&V services must include, but are not limited to the following:

(1) Oversight of all department staff and vendor work needed to
implement the project; (2) An evaluation of the project's schedule to
highlight variances and ensure it aligns with project objectives,
remains feasible, and mitigates risks; and (3) A thorough review of all
project budget requests and monthly and quarterly reporting submitted by
the agency to the Legislature. (4) The monthly IV&V reports shall
include technical reviews of all project deliverables submitted or
accepted within the reporting period and an analysis of whether: a. The
project is being built and implemented in accordance with defined
technical architecture, specifications, and requirements; b. The project
is adhering to established project management and governance processes;

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c. Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; d. The outcomes and benefits of services performed are commensurate with the amounts invoiced; and e. If the project is on track to achieve the original business benefits and project objectives.

2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	31,460	
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361	
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,982	
2443	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM ADMINISTRATIVE TRUST FUND . . .	3,000,000	
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	21,824,290	
	TOTAL POSITIONS		84.00
	TOTAL ALL FUNDS	21,824,290	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,097,190	
2444	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	12,540,254	104.00
2445	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	101,479	
2446	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	6,441,402	
2447	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	771,720	
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	10,925,916 175,000	
2449	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND	393,480	
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900	
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	70,581	
2452	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076	
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275	

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2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	43,984	
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	31,660,067	
	TOTAL POSITIONS		104.00
	TOTAL ALL FUNDS	31,660,067	
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	668,279	
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	861,812	5.00
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	66,357	
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	78,726	
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,471	
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	4,774	
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,888	
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	2,083	
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS	1,061,111	
	TOTAL POSITIONS		5.00
	TOTAL ALL FUNDS	1,061,111	

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,217,616	
2462	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	5,968,688	57.00
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	5,621	
2464	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	370,129 1,198,941	

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2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	104,880	
2466	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	4,351,294 900,956	
2467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	3,744,239 3,123,077	
2468	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	709,560	
2469	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	390,209 221,669	
2470	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,424	
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	2,455 26,811	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM TRUST FUNDS	21,515,391	
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS	21,515,391	
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,159,267	
2472	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	19.00 1,977,440	
2473	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,540	
2474	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	323,896	
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	895,205	
2476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,616	

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2477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,932	
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS	3,211,629	
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS	3,211,629	
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,715,566	
2478	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50 2,660,085	
2479	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	391,245	
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,177,785	
2481	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	800,000	
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,454	
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,000	
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,777	
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS	6,050,346	
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS	6,050,346	
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE	676,491	
2485	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	12.00 1,074,813	
2486	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,637	
2487	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	137,328	

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2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252	
2489	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	823,190	
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,047	
2491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405	
2492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,434	
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		2,067,106	
TOTAL POSITIONS		12.00	
TOTAL ALL FUNDS		2,067,106	
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
APPROVED SALARY RATE		11,282,944	
2493	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	163.00 3,019,867 13,122,087	
From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.			
2494	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	24,175 24,986	
2495	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	116,201 1,158,069	
2496	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000	
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	80,000 1,283,882	

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2498	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	1,354,589	
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	25,380 4,086	
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	17,055 5,122	
2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	2,944 47,188	
2502	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .	1,250,000	
Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			
2503	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .	1,000,000	
2504	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .	2,300,000	
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM TRUST FUNDS		24,836,631	
TOTAL POSITIONS		163.00	
TOTAL ALL FUNDS		24,836,631	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
APPROVED SALARY RATE		3,623,244	
2505	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	66.00 5,387,724	
2506	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	488,131	
2507	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .	1,024,036	
2508	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .	7,500	
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	1,906,269	

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2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	19,907
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	20,398
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	8,865,489
	TOTAL POSITIONS	66.00
	TOTAL ALL FUNDS	8,865,489

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	9,514,295
2513	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	91.00 13,286,792
2514	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	39,040,586

Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

The department must provide dedicated on-site support at its location, including both department and vendor personnel, to assist state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed: (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from FLAIR as of the point in time the conversion snapshot was taken, for each fund within the State Agency. (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance. (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established. (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets. (5) State Agencies are able to run their operational reports from Florida PALM. (6) State Agencies are able to verify their critical business systems, as identified by the agency as part of their interface selections prior to the start of interface testing, are functioning as anticipated with Florida PALM.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	14,572
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	27,609

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TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS	52,369,559
	TOTAL POSITIONS	91.00
	TOTAL ALL FUNDS	52,369,559

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,821,371
2517	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00 5,483,524
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	18,924
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	769,579
2520	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2521	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM INSURANCE REGULATORY TRUST FUND	605,705
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	113,305
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	46,200
2524	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	12,000
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	14,442
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	20,220
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	7,097,099
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	7,097,099

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,396,902
2527	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	24.00 2,147,237

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2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	407,391
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	501,568
2530	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2531	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2532	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		
2533	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	247,765
2535	SPECIAL CATEGORIES STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM FROM INSURANCE REGULATORY TRUST FUND	630,000
2536	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2537	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,312
2540	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		6,519,686
TOTAL POSITIONS		24.00
TOTAL ALL FUNDS		6,519,686
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
APPROVED SALARY RATE		1,238,496
2542	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	2,061,197
2543	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	187,568
2544	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	475,030
2544A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	6,977,786 3,336,215
From the funds in Specific Appropriation 2544A, \$3,336,215 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:		
Desoto County Fire Ladder Truck (SF 3540).....		1,000,000
Dunedin High Water Rescue Vehicle (SF 3516).....		200,000
Franklin County - St. George Island Ladder Truck Down Payment (SF 1497).....		1,000,000
Overstreet Fire Department Fire Tanker (SF 1457).....		600,000
Southwest Ranches Fire Truck (SF 1066).....		536,215
From the funds in Specific Appropriation 2544A, \$6,977,706 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:		
Almarante Fire District Pumper (SF 3780).....		554,800
Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (SF 2734).....		671,320
Cooper City Fire Rescue Critical Care Transport Vehicle (SF 1395).....		600,000
Dellwood VFD Critical Fire Apparatus (SF 3212).....		524,700
Franklin County - Alligator Point Volunteer Fire Department Fire Truck (SF 3170).....		624,791
Holt Fire District Pumper/Tanker (SF 3655).....		489,000
Lafayette County Fire Equipment Upgrade (SF 1484).....		550,000
Liberty County Commercial Fire Tanker (SF 1493).....		549,900
Mental Health Services for Police Officers and Firefighters (SF 2783).....		250,000
Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (SF 1785).....		300,000
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1051).....		200,000
Pasco County Board of County Commissioners - Fire Rescue Department- Decon 2 (SF 1719).....		600,000
Tamarac Aerial Ladder Fire Truck (SF 2133).....		900,000
West Palm Beach Fire Department Hazardous Materials Emergency Response Package (SF 2378).....		163,275
2545	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY PREPAREDNESS FROM INSURANCE REGULATORY TRUST FUND	4,549,805

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2546A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 3,500,000

Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 30, 2027 (SF 1391).

2547 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 38,189

2548 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2549 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 288,753

2550 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 4,500

2551 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,485

2552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 9,196

2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 22,417,000
FROM INSURANCE REGULATORY TRUST
FUND 16,279,900

From the funds in Specific Appropriation 2552A, \$16,279,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Charlotte County Fire Training Tower (SF 3674)..... 2,000,000
Hardee County Fire Station #1 Training Tower (SF 3557).... 2,500,000
Hendry County Public Safety Station (SF 3044)..... 3,500,000
Hernando County Public Safety Training Center (SF 3284)... 1,000,000
Highlands County Lake Placid Fire Station (SF 3286)..... 2,500,000
Jackson County - Fire Rescue Station Hardening (SF 3142).. 1,000,000
Madeira Beach Fire Department Emergency Operations Center
and Training Facility (SF 2493)..... 1,500,000
Palm Bay Fire Station 8 (St. John's Preserve) (SF 1409)... 1,000,000
Safety Harbor Firefighter Safety & Infrastructure
Resiliency Project (SF 1722)..... 1,279,900

From the funds in Specific Appropriation 2552A, \$22,417,000 in

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nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Baker County Fire Rescue Ambulance Purchase (SF 3093)..... 400,000
Bartow New Central Fire Station Headquarters and Training
Facility (SF 3575)..... 4,000,000
Blackman Fire Resilience and Readiness Expansion (SF 3603) 150,000
Clewiston Volunteer Firefighter Training Tower and
Equipment (SF 3192)..... 1,800,000
Deerfield Beach Fire Station 4 Rehabilitation Project (SF
1065)..... 500,000
Fanning Springs Fire Station Design and Permitting (SF
2940)..... 400,000
Fort Myers - Fire Station 18 (SF 2844)..... 750,000
Hardee County - Fire Station #2 (SF 3561)..... 7,000,000
Hillsborough County Fire Rescue Fallen Firefighter
Memorial (SF 2302)..... 675,000
Melbourne Fire Department Training Center Replacement (SF
1041)..... 750,000
Melbourne Fire Station Alerting System (SF 1042)..... 300,000
North Auburndale Fire Rescue Station #2 (SF 2320)..... 500,000
Orange City Municipal Government - Fire Station Hurricane
Rated Facility (SF 2407)..... 450,000
Oviedo Public Safety Training Center (SF 1247)..... 500,000
Perry Fire Hydrant Replacement (SF 1557)..... 792,000
Port St. Joe Public Safety Complex (SF 3744)..... 1,000,000
Southwest Ranches Fire Station (SF 1067)..... 450,000
St. Augustine Design, Construction of Resilient Structure
on Anastasia Blvd Phase II (SF 2524)..... 1,000,000
Suwannee County Fire Station (SF 1482)..... 750,000
Union County Fire Rescue Station (SF 3075)..... 250,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 32,894,786
FROM TRUST FUNDS 27,240,138
TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 60,134,924

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,630,869

2553 SALARIES AND BENEFITS POSITIONS 111.00
STATE RISK MANAGEMENT TRUST FUND . . 10,247,308

2554 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 43,224

2555 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 3,860,036

2556 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 750

2557 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 55,000
STATE RISK MANAGEMENT TRUST FUND . . 5,668,456

From the funds in Specific Appropriation 2557, \$55,000 is provided to Responders First Wellness Program (SF 3277).

2558 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND . . 91,125

2559 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

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2560	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	30,843,520
2561	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	20,574,182
2563	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	833,530
2563A	SPECIAL CATEGORIES VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAPH PILOT PROGRAM FROM GENERAL REVENUE FUND	10,000,000
2564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	82,658
2565	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	27,831
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	34,926
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,055,000 78,391,470
	TOTAL POSITIONS TOTAL ALL FUNDS	111.00 88,446,470

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	420,619
2567	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 299,264
2568	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,166
2569	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	721,329
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	4,698,945

Funds in Specific Appropriation 2570 are provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims system.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

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2571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	65,115
2572	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	44,000
2573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,606
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	5,845,425
	TOTAL POSITIONS TOTAL ALL FUNDS	1.00 5,845,425
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	APPROVED SALARY RATE	6,477,373
2574	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00 9,712,681
2575	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,463
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,113,219
2577	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	975,000
2578	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	666,292
2579	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	209,787
2581	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	46,004

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				12,764,580
TOTAL POSITIONS				114.00
TOTAL ALL FUNDS				12,764,580
CONSUMER ASSISTANCE				
APPROVED SALARY RATE				7,284,465
2583	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			10,506,789
2584	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			182,849
2585	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,447,957
2586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,155,374
2587	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			609,130
2588	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,500
2589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,020
2590	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,224
2591	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			39,771
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS				17,001,614
TOTAL POSITIONS				115.00
TOTAL ALL FUNDS				17,001,614
FUNERAL AND CEMETERY SERVICES				
APPROVED SALARY RATE				1,601,679
2592	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,445,844
2593	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			70,983
2594	EXPENSES			
	FROM REGULATORY TRUST FUND			376,059

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2595	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2596	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			121,549
2597	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			8,700
2598	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			4,409
2599	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			7,662
2600	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			13,670
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS				3,087,976
TOTAL POSITIONS				27.00
TOTAL ALL FUNDS				3,087,976
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
APPROVED SALARY RATE				15,351,418
2601	SALARIES AND BENEFITS	POSITIONS	272.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			23,298,067
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			821,801
2602	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			394,863
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			18,020
2603	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			3,435,200
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			143,721
2604	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			35,021
2605	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			188,000
2606	SPECIAL CATEGORIES			
	TRANSFER TO DISTRICT COURTS OF APPEAL -			
	WORKERS' COMPENSATION APPEALS			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			1,324,599

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2607	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2608	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	850,429
2609	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,336,789 76,360
2610	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2611	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	555,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	216,035
2613	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280
2615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	98,190 5,404
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	37,196,899
	TOTAL POSITIONS	272.00
	TOTAL ALL FUNDS	37,196,899

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	10,724,717
2616	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00 16,858,806
2617	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	133,840

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2618	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,702,710
2619	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	427,109
2620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	606,014
2621	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	686,000
2622	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	235,225
2623	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,284
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2625	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	33,817
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,176
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	22,964,981
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	22,964,981
FORENSIC SERVICES		
	APPROVED SALARY RATE	708,690
2627	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	10.00 1,141,877
2628	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	80,785
2629	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	135,487
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	151,000
2631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	7,200

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2632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	356
2633	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	50,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS		1,566,705
	TOTAL POSITIONS	10.00
	TOTAL ALL FUNDS	1,566,705
INSURANCE FRAUD		
	APPROVED SALARY RATE	16,117,918
2634	SALARIES AND BENEFITS POSITIONS 208.00 FROM INSURANCE REGULATORY TRUST FUND	24,900,028
2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,817
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,461,383
2637	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	2,689,385
Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2638	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	255,667
Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.		
2639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	807,514
2640	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,052,880

Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database

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and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.		
2641	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	196,303
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	1,005,859
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	280,276
2644	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
2645	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	64,918
TOTAL: INSURANCE FRAUD FROM TRUST FUNDS		35,040,277
	TOTAL POSITIONS	208.00
	TOTAL ALL FUNDS	35,040,277
OFFICE OF FISCAL INTEGRITY		
	APPROVED SALARY RATE	881,003
2647	SALARIES AND BENEFITS POSITIONS 13.00 FROM INSURANCE REGULATORY TRUST FUND	1,406,954
2648	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	89,864
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	7,300
2650	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	5,425
2651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	8,784
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,068

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TOTAL: OFFICE OF FISCAL INTEGRITY		
FROM TRUST FUNDS		1,519,395
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,519,395

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	5,689,034	
2653 SALARIES AND BENEFITS POSITIONS	79.00	
FROM FEDERAL GRANTS TRUST FUND . . .		529,729
FROM INSURANCE REGULATORY TRUST FUND		6,134,025
2654 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		527,200
2655 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		881,694
FROM INSURANCE REGULATORY TRUST FUND		313,032
2656 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		189,418
FROM INSURANCE REGULATORY TRUST FUND		2,000,000

From the funds in Specific Appropriation 2656, \$2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.

2657 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2658 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		15,821
2659 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2660 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		42,160
TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM TRUST FUNDS		10,692,486
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		10,692,486

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	22,070,823	
2661 SALARIES AND BENEFITS POSITIONS	288.00	
FROM INSURANCE REGULATORY TRUST FUND		31,181,877

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2662 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		1,042,220

2663 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND		5,572,107

2664 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND		1,000

2665 SPECIAL CATEGORIES		
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION		
FROM INSURANCE REGULATORY TRUST FUND		2,273,439

Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2666 SPECIAL CATEGORIES		
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS		
FROM INSURANCE REGULATORY TRUST FUND		3,951,763

2667 SPECIAL CATEGORIES		
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS		
FROM INSURANCE REGULATORY TRUST FUND		1,950,000

2668 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		2,853,016

2669 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST FUND		3,190

2670 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		116,451

2671 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST FUND		45,989

2672 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST FUND		103,535

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TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS		49,094,587	
TOTAL POSITIONS		288.00	
TOTAL ALL FUNDS		49,094,587	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		3,281,073	
2673	SALARIES AND BENEFITS POSITIONS	33.00	
FROM INSURANCE REGULATORY TRUST			
FUND		4,723,375	
2674	EXPENSES		
FROM INSURANCE REGULATORY TRUST			
FUND		118,543	
2675	SPECIAL CATEGORIES		
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND		92,710	
2676	SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND		6,614	
2677	SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND		11,307	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		4,952,549	
TOTAL POSITIONS		33.00	
TOTAL ALL FUNDS		4,952,549	
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE		8,392,192	
2678	SALARIES AND BENEFITS POSITIONS	94.00	
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		11,472,143	
2679	OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		376,964	
2680	EXPENSES		
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		1,111,752	
2680A	OPERATING CAPITAL OUTLAY		
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		19,130	
2681	SPECIAL CATEGORIES		
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		117,012	
2682	SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		120,534	

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2683	SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		26,872	
2684	SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND		36,138	
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS		13,280,545	
TOTAL POSITIONS		94.00	
TOTAL ALL FUNDS		13,280,545	
FINANCIAL INVESTIGATIONS			
APPROVED SALARY RATE		3,173,103	
2685	SALARIES AND BENEFITS POSITIONS	40.00	
FROM ADMINISTRATIVE TRUST FUND . . .		4,428,461	
2686	OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,462	
2687	EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		327,957	
2687A	OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		20,600	
2688	SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .		35,000	
2689	SPECIAL CATEGORIES		
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		16,354	
2690	SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		10,114	
2691	SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		15,809	
2692	SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		19,552	
TOTAL: FINANCIAL INVESTIGATIONS			
FROM TRUST FUNDS		4,879,309	
TOTAL POSITIONS		40.00	
TOTAL ALL FUNDS		4,879,309	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		2,142,962	
2693	SALARIES AND BENEFITS POSITIONS	21.00	
FROM ADMINISTRATIVE TRUST FUND . . .		3,187,498	
2694	OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		160,369	
2695	EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		280,755	

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2695A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	7,000	
2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	56,164	
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	8,915	
2698	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	6,703	
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	16,349	
2700	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	3,435,807	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		7,159,560	
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS	7,159,560	
FINANCE REGULATION			
	APPROVED SALARY RATE	7,300,220	
2701	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	94.00	10,289,541
2702	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		264,069
2703	EXPENSES FROM REGULATORY TRUST FUND		720,035
2703A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		35,631
2704	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2705	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		251,000
2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		236,565
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		16,713
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		40,298

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TOTAL: FINANCE REGULATION FROM TRUST FUNDS			14,818,847
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		14,818,847
SECURITIES REGULATION			
	APPROVED SALARY RATE	6,551,877	
2710	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	84.00	9,472,405
2711	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		384,970
2712	EXPENSES FROM REGULATORY TRUST FUND		742,389
2712A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		4,566
2713	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND		200,336
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		205,500
2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		12,123
2716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		33,287
TOTAL: SECURITIES REGULATION FROM TRUST FUNDS			11,082,829
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		11,082,829
LEGAL SERVICES			
	APPROVED SALARY RATE	2,975,213	
2718	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	35.00	4,420,074
2719	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		177,422
2720	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		233,223
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		4,884
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		3,301

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2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	568	
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	4,839,472	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS	4,839,472	
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	43,049,786	
	FROM TRUST FUNDS	569,541,366	
	TOTAL POSITIONS	2,648.50	
	TOTAL ALL FUNDS	612,591,152	
	TOTAL APPROVED SALARY RATE	190,669,548	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2724	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00	
	FROM GRANTS AND DONATIONS TRUST FUND	16,999,894	
		303,976	
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	4,810,337	
	FROM GRANTS AND DONATIONS TRUST FUND	488,033	
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2727	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,025,341	
2728	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,808	
	FROM GRANTS AND DONATIONS TRUST FUND	8,630	
2730	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,543	
	FROM GRANTS AND DONATIONS TRUST FUND	7,752	
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	54,283	

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	23,272,308	
	FROM TRUST FUNDS	808,391	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS	24,080,699	
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2733	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	54.00	
		6,517,950	
2734	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,936,581
2735	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		136,404
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		39,515
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,136
2738	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		8,670,056
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		8,670,056
EXECUTIVE PLANNING AND BUDGETING			
2739	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.00	
		14,322,859	
2740	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	1,001,169	
2741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,645	
2742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,130	

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TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	15,408,803	
TOTAL POSITIONS	114.00	
TOTAL ALL FUNDS		15,408,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE	14,790,582

2743	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	7,710,085	
	FROM ADMINISTRATIVE TRUST FUND		4,131,302
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,043,773
	FROM FEDERAL GRANTS TRUST FUND		5,152,328
	FROM GRANTS AND DONATIONS TRUST FUND		348,496
	FROM OPERATING TRUST FUND		57,239
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,421,585
2744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	352,679	
	FROM ADMINISTRATIVE TRUST FUND		386,236
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,268,418
	FROM FEDERAL GRANTS TRUST FUND		1,244,585
	FROM GRANTS AND DONATIONS TRUST FUND		222,669
2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,269,505	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2746	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2747	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		233
2748	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000

SECTION 6 - GENERAL GOVERNMENT

2749	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,123,321	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722
	From the funds in Specific Appropriation 2750, \$500,000 in recurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing fiscally constrained counties access to WebEOC through the state hosted web application.		
	From the funds in Specific Appropriation 2750, \$2,096,959 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.		
2752	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,646
2753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	3,350,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265
	From the funds in Specific Appropriation 2753, \$3,100,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:		
	City of Live Oak - Flood Alert, Monitoring, and Analytics (SF 1963).....		450,000
	Data Analytics Software for Hurricane Preparedness, Response and Recovery (SF 3233).....		500,000
	Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (SF 1258).....		250,000
	Florida Severe Weather Mesonet Operational Readiness and Training Enhancements (SF 3230).....		1,900,000
2754	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND	11,888	
	FROM FEDERAL GRANTS TRUST FUND		266,694
2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		162,062
2756	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND		3,442,910

SECTION 6 - GENERAL GOVERNMENT

2757	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2758	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	5,000,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	926,154
2759	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	24,838
	FROM U.S. CONTRIBUTIONS TRUST FUND	129,300
2760	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	16,693
2761	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	40
	FROM U.S. CONTRIBUTIONS TRUST FUND	64,860
2762	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
2763	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	3,041
2764	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2765	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2743).....	117,620
Other Personal Services (SA 2744).....	171,958
Expenses (SA 2745).....	69,286
Operating Capital Outlay (SA 2747).....	7,500
Contracted Services (SA 2750).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2765).....	6,384,280
Indirect Costs.....	112,356

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,091
	FROM ADMINISTRATIVE TRUST FUND	92,613
2768	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2769	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	1,114,764
2770	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND	2,198
2771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	15,154,150
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2771 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2771, \$15,154,150 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Charlotte County Emergency Operations Center Improvements (SF 3678).....	350,000
City of Homestead Joint Operations Center (SF 1788).....	650,000
City of North Port Emergency Operations Center Outfitting (SF 1252).....	400,000
City of Treasure Island Public Safety Building (SF 2486)..	1,500,000
Cutler Bay - Sheriff Emergency Operations Command Center (Legacy Park Municipal Complex) (SF 1130).....	1,000,000
Eastern Central Florida Emergency Shelter Hardening (SF 2962).....	1,000,000
Good Counsel Camp Safety and Resilience Initiative: Protecting Florida's Youth and Property (SF 2853).....	950,000
Levy County Government Complex Permanent Generators (SF 2419).....	1,000,000
Menorah Life St. Petersburg - Security & Safety Initiative (SF 2513).....	490,000
Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (SF 2356).....	650,000
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1471).....	1,000,000
Polk County Emergency Operations Center Expansion (SF 2325).....	750,000
Sarasota Manatee Jewish Housing Council - Aviva Safe and Secure Campus (SF 2557).....	927,150
SendMeMissions - Disaster Volunteer Village (SF 3572).....	987,000
Suwannee County Regional Shelter Master Planning & Design Project (SF 1483).....	2,500,000
The Center at Vista Park (SF 1233).....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	36,987,917	
FROM TRUST FUNDS		75,128,532
TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		112,116,449
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	75,669,028	
FROM TRUST FUNDS		84,606,979
TOTAL POSITIONS	523.00	
TOTAL ALL FUNDS		160,276,007
TOTAL APPROVED SALARY RATE	14,790,582	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,569,032	
2772 SALARIES AND BENEFITS POSITIONS	219.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		20,389,754
FROM LAW ENFORCEMENT TRUST FUND . .		191,631
2773 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		92,669
2774 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		859,240
FROM LAW ENFORCEMENT TRUST FUND . .		6,764
2775 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		67,930
2776 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		45,000
2777 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		44,844
2778 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,562,204
2779 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		98,573
2780 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		95,152
2781 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		86,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		24,540,327
TOTAL POSITIONS	219.00	
TOTAL ALL FUNDS		24,540,327
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
APPROVED SALARY RATE	175,195,358	
2786 SALARIES AND BENEFITS POSITIONS	2,173.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		263,937,761
2787 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		9,985,964
FROM FEDERAL GRANTS TRUST FUND . . .		327,150
2788 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		16,340,789
FROM FEDERAL GRANTS TRUST FUND . . .		77,370
FROM LAW ENFORCEMENT TRUST FUND . .		353,970
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		292,500
2789 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		932,062
FROM FEDERAL GRANTS TRUST FUND . . .		2,000
FROM LAW ENFORCEMENT TRUST FUND . .		150,000
2790 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		19,135,838
2791 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION		
SYSTEMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		5,650,719
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		52,000
2792 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,673,801
FROM GAS TAX COLLECTION TRUST FUND .		258,609
FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2793 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		23,605,050
2794 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL AUXILIARY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		172,360
2795 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		10,345,916
FROM FEDERAL GRANTS TRUST FUND . . .		1,014,900
2796 SPECIAL CATEGORIES		
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		325,995

SECTION 6 - GENERAL GOVERNMENT

2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,909,576
2798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2799	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,123,927
2800	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2802	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	702,177
TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS		380,405,964
	TOTAL POSITIONS	2,173.00
	TOTAL ALL FUNDS	380,405,964
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,322,458
2806	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,367,981
2807	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2809	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	76,025
2811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315

SECTION 6 - GENERAL GOVERNMENT

2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,742
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,744,723
	TOTAL POSITIONS	23.00
	TOTAL ALL FUNDS	3,744,723
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE	26,858,756
2814	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	41,183,940
2815	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2816	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,932,936
2817	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2818	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,306,514
2820	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2821	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,351,306
2823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020

SECTION 6 - GENERAL GOVERNMENT

2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	91,291
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	55,745,279
	TOTAL POSITIONS	291.00
	TOTAL ALL FUNDS	55,745,279
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE	63,125,057
2826	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,257.00 93,197,692 462,697 5,157,642
2827	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,033,726 336,238 62,712
2828	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	13,845,935 390,335 413,306
2829	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	134,966 9,795 5,001
2830	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	584,000
2831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	5,246,637 219,401 3,040
2832	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2833	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2834	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,684,168
2835	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,984,430

SECTION 6 - GENERAL GOVERNMENT

2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	679,643 35,779
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	134,488 11,000
2839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	527,036
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	154,372,737
	TOTAL POSITIONS	1,257.00
	TOTAL ALL FUNDS	154,372,737
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	10,317,343
2840	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	136.00 15,142,462
2841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	384,495
2842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	7,190,260 213,265
2843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	21,504,605 619,833
2844A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	415,105
2845	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM HIGHWAY SAFETY OPERATING TRUST FUND	622,667
2846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,444

SECTION 6 - GENERAL GOVERNMENT

2847	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,507,332
2848	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,660
2851	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,271,556
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	59,463,531
	TOTAL POSITIONS 136.00	
	TOTAL ALL FUNDS	59,463,531
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	678,272,561
	TOTAL POSITIONS 4,099.00	
	TOTAL ALL FUNDS	678,272,561
	TOTAL APPROVED SALARY RATE	292,388,004
LEGISLATIVE BRANCH		
SENATE		
2852	LUMP SUM SENATE FROM GENERAL REVENUE FUND	66,633,824
HOUSE OF REPRESENTATIVES		
2853	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	79,132,923
LEGISLATIVE SUPPORT SERVICES		
2854	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	28,145,378 1,143,057 178,354
2855	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	28,248,575 1,126,879 173,688
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	444,771

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	FROM GRANTS AND DONATIONS TRUST FUND	2,518
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	315
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,838,724 2,624,811
	TOTAL ALL FUNDS	59,463,535
OFFICE OF PUBLIC COUNSEL		
2857	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,662,877
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,665,395
	TOTAL ALL FUNDS	2,665,395
ETHICS, COMMISSION ON		
2859	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	194,171
2860	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,138,243 2,984
2861	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	9,609
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	36,049 157
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,183,901 197,312
	TOTAL ALL FUNDS	3,381,213
AUDITOR GENERAL		
2863	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,170,763
2864	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	61,613
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,189

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TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,297,565	
TOTAL ALL FUNDS	46,297,565	
TOTAL: LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	254,752,332	
FROM TRUST FUNDS	2,822,123	
TOTAL ALL FUNDS	257,574,455	
LOTTERY, DEPARTMENT OF THE		
PROGRAM: LOTTERY OPERATIONS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	4,195,814	
2866 SALARIES AND BENEFITS POSITIONS 53.00 FROM OPERATING TRUST FUND	6,277,068	
2867 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	120,718	
2868 EXPENSES FROM OPERATING TRUST FUND	3,794,283	
2869 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	1,000	
2870 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	442,000	
2871 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	989,749	
2872 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	810,365	
2873 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000	
2874 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	496,385	
2875 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	12,000	
2876 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	149,467	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	13,213,035	
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS	13,213,035	
LOTTERY GAMES AND OPERATIONS		
APPROVED SALARY RATE	21,985,713	
2877 SALARIES AND BENEFITS POSITIONS 395.00 FROM OPERATING TRUST FUND	35,923,596	
2878 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	1,149,714	

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2879 EXPENSES FROM OPERATING TRUST FUND	6,565,633	
2880 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	38,990	
2881 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	269,500	
2882 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	10,119,702	
2883 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM OPERATING TRUST FUND	67,161	
2884 SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	57,556,161	
In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.		
2885 SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	74,242,038	
From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.		
In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.		
The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		
2886 SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939	
2887 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,812,514	
2888 SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000	
2889 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	22,060	
2890 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	38,000	

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2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		14,807	
2892	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		409,762	
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		228,462,577	
	TOTAL POSITIONS	395.00		
	TOTAL ALL FUNDS		228,462,577	
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		241,675,612	
	TOTAL POSITIONS	448.00		
	TOTAL ALL FUNDS		241,675,612	
	TOTAL APPROVED SALARY RATE	26,181,527		
MANAGEMENT SERVICES, DEPARTMENT OF				
PROGRAM: ADMINISTRATION PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	9,772,587		
2893	SALARIES AND BENEFITS POSITIONS	116.00		
	FROM GENERAL REVENUE FUND	789,481		
	FROM ADMINISTRATIVE TRUST FUND		13,405,765	
2894	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		120,249	
2895	EXPENSES FROM GENERAL REVENUE FUND	225,467		
	FROM ADMINISTRATIVE TRUST FUND		976,147	
2896	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		3,202	
2897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,680		
	FROM ADMINISTRATIVE TRUST FUND		297,684	
	FROM OPERATING TRUST FUND		50,000	
2898	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		750,000	
Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
2899	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND		1,933,571	
2900	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,900,000		
2901	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	3,479		
	FROM ADMINISTRATIVE TRUST FUND		247,810	

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2902	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004	
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,898		
	FROM ADMINISTRATIVE TRUST FUND		23,769	
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,391,000	
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427	
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,197		
	FROM ADMINISTRATIVE TRUST FUND		40,066	
2907	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	21,400		
	FROM ADMINISTRATIVE TRUST FUND		219,739	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,013,602		
	FROM TRUST FUNDS		19,531,433	
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS		22,545,035	
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
	APPROVED SALARY RATE	14,731,957		
2908	SALARIES AND BENEFITS POSITIONS	271.50		
	FROM SUPERVISION TRUST FUND		22,091,012	
2909	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		278,970	
2910	EXPENSES FROM SUPERVISION TRUST FUND		5,985,008	
2911	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727	
2912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000	
2913	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		9,912,643	
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		14,632,170	
2915	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,778,387	
2916	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		2,500,000	

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2917	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	3,000,000	
2918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	711,500	
2919	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	17,802,406	
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.			
2920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,227,007	
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570	
2922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	91,357	
2923	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000	
2924	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	288,598	
2925	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	3,345,700	1,100,000
Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			
2926	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,000,000	
2927	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	59,371,791	6,100,000
2928	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000	

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2929	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	12,553,494	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	65,717,491	105,662,849
	TOTAL POSITIONS	271.50	
	TOTAL ALL FUNDS	171,380,340	
BUILDING CONSTRUCTION			
Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.			
	APPROVED SALARY RATE	774,156	
2930	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	1,160,611
2931	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		23,352
2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2935	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND		1,000,000
Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.			
2936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,795
2937	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND		6,783

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TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS		2,364,497
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		2,364,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE	228,683	
2938 SALARIES AND BENEFITS POSITIONS	4.00	
FROM SURPLUS PROPERTY REVOLVING TRUST FUND		342,289
2939 EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		37,420
2940 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		42,445
2941 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		630
2942 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,919
2943 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,282
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		425,985
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE	475,585	
2944 SALARIES AND BENEFITS POSITIONS	6.00	
FROM OPERATING TRUST FUND		735,183
2945 EXPENSES FROM OPERATING TRUST FUND		58,708
2946 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		68,784
2947 SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND		595,390
2948 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		945

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2949 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2950 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,809
2951 SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2953 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		24,956
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,183,022
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		2,183,022

PURCHASING OVERSIGHT

APPROVED SALARY RATE	4,102,150	
2954 SALARIES AND BENEFITS POSITIONS	56.00	
FROM OPERATING TRUST FUND		5,929,651

From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.

2955 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,066
2956 EXPENSES FROM OPERATING TRUST FUND		540,928
2957 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		5,705,220

Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.

2958 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		10,529
2959 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		30,000
2960 SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		11,550,049

Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall continue to provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents,

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solicitations, and contracts for all state agencies.

2961	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	180,000
2962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	5,000
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	20,914
2964	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	2,500,000
2965	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	135,273
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	26,617,630
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	26,617,630

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,362,461

2966	SALARIES AND BENEFITS POSITIONS 33.00 FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	504,715 28,511 3,014,227 37,326
2967	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,034 146,301
2968	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	47,531 1,984 353,901 2,875
2969	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000
2970	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	850,000
2971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	19,219

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2972	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 2,059,157

2974	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	45,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.

From the funds provided in Specific Appropriation 2974, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2975	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,700,000

2976	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.

2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,762 986 23,542

2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000

2979	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,680,000

2980	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235

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2981	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.

2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,045 15,488

2983	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,476 7,715

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	76,977,535
TOTAL POSITIONS	33.00
TOTAL ALL FUNDS	76,977,535

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 13,057,735

2984	SALARIES AND BENEFITS POSITIONS 221.00 FROM GENERAL REVENUE FUND 1,022,306 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 354,599 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 1,096,984 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 174,022	16,612,331

From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2985	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	436,340 15,100

2986	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	3,149,029 28,011 57,139 17,817

2987	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	5,000

2988	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	22,422

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2989	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 65,500 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 26,000 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 238,305 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 52,700	7,338,531

2990	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	122,571

2991	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	44,611

2992	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	160,891

2993	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	193,571 2,000

2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 2 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 1,323 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 4,156 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 1,103	68,221

2995	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	304,501

2996	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,420,700

2997	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	17,485,797

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND 19,994,305 FROM TRUST FUNDS	30,527,278
TOTAL POSITIONS	221.00
TOTAL ALL FUNDS	50,521,583

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,599,447

2998	SALARIES AND BENEFITS POSITIONS 19.00 FROM STATE PERSONNEL SYSTEM TRUST FUND	2,276,934

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.78
OPS	\$105.95
Justice Administrative Commission	\$232.22

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	State Court System	\$200.96	
	County Health Department	\$232.22	
2999	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		138,052
3000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,221
3002	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000
3003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,191
3004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,682
3005	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		19,041
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	FROM TRUST FUNDS		2,576,697
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		2,576,697

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE	1,293,399	
3006	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,924,127
3007	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		112,575
3008	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		20,128
3009	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	2,630,000	

Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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3010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,518
3011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,860
3012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,756
3013	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		30,923,322
From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds from the General Revenue is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.			
3014	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		9,567
TOTAL:	PROGRAM: PEOPLE FIRST		
	FROM GENERAL REVENUE FUND	4,130,000	
	FROM TRUST FUNDS		33,001,853
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		37,131,853

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	5,001,983	
3015	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		6,684,245
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		773,826
From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.			
3016	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		394,410
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		156,035
3017	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		660,979
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		227,636

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3018	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS TRUST FUND	121,819,519
3019	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS TRUST FUND	13,967,589
3020	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS TRUST FUND	27,969,033
3021	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES FROM GENERAL REVENUE FUND	2,827,360
Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.		
3022	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
3023	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	140,974,333
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.		
3024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	2,108,404 966,512
3025	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
3026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	36,792
3027	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND	62,159
3028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	3,241 1,845
3028A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND	1,250,000

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The funds provided in Specific Appropriation 3028A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.		
3029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	24,401 1,004
3030	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	1,163,413 3,316
3030A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	600,000
Funds in Specific Appropriation 3030A are provided for Orlando Sanford International Airport - Digital Twin Project (SF 2039).		
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,677,360 318,407,547
	TOTAL POSITIONS TOTAL ALL FUNDS	70.00 323,084,907
WIRELESS SERVICES		
	APPROVED SALARY RATE	1,217,385
3031	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14.00 1,565,061
3032	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	94,022
3033	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	280,980
3033A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND	1,250,000
Funds in Specific Appropriation 3033A are provided to local government emergency communication projects as follows:		
	Lakeland Public Safety Radio Replacement (SF 2318)..... Washington County Sheriff's Office Public Safety Communications Tower Upgrades (SF 3227).....	500,000 750,000
3034	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	6,000,000 3,882,811
From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to		

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the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

3036	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000	
3037	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000	
3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,410
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		250,000
3040	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		19,000,000
3041	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14,014,437	490,010
Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.			
3042	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000	
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		5,491
3045	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,136
3045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,406,867	

Funds in Specific Appropriation 3045A are provided for the following local government emergency projects:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (SF 2998).....	750,000
Hendry County Phase 3 Sheriff's Office SLERS Radio Coverage Improvements (SF 3256).....	1,656,867

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	27,241,304	
FROM TRUST FUNDS		25,597,150
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		52,838,454

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	6,566,569	
3046 SALARIES AND BENEFITS POSITIONS	56.00	
FROM GENERAL REVENUE FUND	8,539,815	

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

3047 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	212,300	
3048 EXPENSES		
FROM GENERAL REVENUE FUND	912,756	
3050 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,544,600	

From the funds in Specific Appropriations 3050, \$2,000,000 is provided to the Department of Management Services to competitively procure a third-party vendor to conduct cybersecurity risk assessments for state agencies. Upon completion, the department shall submit a consolidated state risk assessment report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

3052 SPECIAL CATEGORIES		
GRANTS AND AIDS - CYBERSECURITY GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 3052 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

3053 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,342	
3054 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	7,102	

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3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,830	
3056	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	41,565	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,287,310	1,000,000
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,287,310

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	1,236,453	
3057	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	13.00 1,776,582	

The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	33,375	
3059	EXPENSES FROM GENERAL REVENUE FUND	68,341	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,000	

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3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,067	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND	1,962,365	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,962,365
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	2,840,326	
3062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	32.00 2,470,908	1,988,358
3063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	277,247	103,985
3064	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	186,079	705,135
From the funds in Specific Appropriation 3064, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			
3065	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
3066	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,203
3067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	202,500
3068	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	40,952	
3069	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,466	21,583
3071	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	

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3072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,029	6,072
3073	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,667	69,184
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,107,145 32.00	3,605,741 6,712,886
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	3,990,034	
3074	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	75.00 4,521,216	1,628,832
3075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856	43,623
3076	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248	533,971
3076A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	5,000
3077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	794,375	
3078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
3079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		67,865
3080	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		272,132
3081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,803	13,858
3083	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND		118,921

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TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	5,589,740 75.00	2,776,955 8,366,695
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	12,531,293	
3084	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	103.00	16,997,512
3085	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
3086	EXPENSES FROM OPERATING TRUST FUND		1,632,257
3087	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
3088	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495
3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		34,602
3090	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,500
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		35,215
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	 103.00	19,058,163 19,058,163
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	APPROVED SALARY RATE	11,569,536	
3093	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	131.00	17,557,123
3094	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		17,836
3095	EXPENSES FROM OPERATING TRUST FUND		2,795,565
3096	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		38,950
3097	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		908,324
3098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		29,905

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3099	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,779	
3100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	32,000	
3101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	48,764	
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS	21,437,246	
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS	21,437,246	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	147,720,622	
	FROM TRUST FUNDS	691,751,581	
	TOTAL POSITIONS	1,247.50	
	TOTAL ALL FUNDS	839,472,203	
	TOTAL APPROVED SALARY RATE	93,351,739	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3102	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000	
3103	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
3104	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
3105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	110,000	
3106	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS	2,700,000	
	TOTAL ALL FUNDS	2,700,000	
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	6,309,518	
3107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	123.00 7,696,655	
		1,966,330	
3108	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	7,823,551	
		66,571	

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3109	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	265,000	
3110	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
3111	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	7,167,900	
3114	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	327,648	
3115	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3117	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		206,162
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,211	9,339
3120	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
3121	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	4,460,200	
3124	FIXED CAPITAL OUTLAY CAMP BLANDING NATIONAL GUARD READINESS CENTER FROM GENERAL REVENUE FUND	500,000	
3125	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	10,000,000	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	40,891,665	
	FROM TRUST FUNDS		2,308,402
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		43,200,067
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,869,374	
3127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30.00	
		4,218,925	

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3128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3129	EXPENSES FROM GENERAL REVENUE FUND	1,002,169	
3130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
3131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3132	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	127,437	
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3134	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	20,290	
3135	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,839	
3137	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	137,646	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		5,682,503	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,682,503

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,565,960	
3138	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	296.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	946,078	19,736,592
3139	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,740
3140	EXPENSES FROM GENERAL REVENUE FUND	896,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,098,596
3141	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		721,000
3142	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
3144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	343,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,028,115
3145	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000

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3145A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		115,516
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND		2,185,768	40,037,559
	FROM TRUST FUNDS		
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		42,223,327

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,279,956	
3147	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00	
			4,558,772
3148	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	900,000	
3149	EXPENSES FROM GENERAL REVENUE FUND	14,145,374	
3150	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,000	
3153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,526,295	
3154	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	302,000	
3155	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	340,681	
3156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,878	
3157	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	30,000	
TOTAL: FLORIDA STATE GUARD FROM GENERAL REVENUE FUND		33,900,000	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		33,900,000
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND		82,659,936	45,045,961
	FROM TRUST FUNDS		
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		127,705,897
	TOTAL APPROVED SALARY RATE	26,024,808	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,828,729

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3160	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,867,244
3161	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
3163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,372
3164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,164
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			3,224,361
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,224,361
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,791,696		
3165	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND			5,704,823
3166	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3167	EXPENSES			
	FROM REGULATORY TRUST FUND			936,899
3168	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			236,200
3169	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			120,000
3170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
3171	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM REGULATORY TRUST FUND			1,985
3172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			11,741
3173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			22,608
3174	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			75,699
3175	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND			96,547

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			7,567,494
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			7,567,494
LEGAL SERVICES				
	APPROVED SALARY RATE	2,225,843		
3176	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			3,092,133
3177	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			12,321
3178	EXPENSES			
	FROM REGULATORY TRUST FUND			357,938
3179	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3180	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,418
3181	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,970
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			3,536,735
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			3,536,735
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE				
UTILITY REGULATION				
	APPROVED SALARY RATE	9,506,231		
3182	SALARIES AND BENEFITS	POSITIONS	143.00	
	FROM REGULATORY TRUST FUND			13,233,032
3183	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3184	EXPENSES			
	FROM REGULATORY TRUST FUND			1,435,433
3185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			373,298
3186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			28,651
3187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			47,446

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION FROM TRUST FUNDS		15,143,527	
TOTAL POSITIONS	143.00		
TOTAL ALL FUNDS		15,143,527	
AUDITING AND PERFORMANCE ANALYSIS			
APPROVED SALARY RATE	1,681,631		
3188 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	23.00	2,365,002	
3189 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		15,000	
3190 EXPENSES FROM REGULATORY TRUST FUND		276,537	
3191 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955	
3192 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,976	
3193 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,435	
TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,729,905	
TOTAL POSITIONS	23.00		
TOTAL ALL FUNDS		2,729,905	
TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		32,202,022	
TOTAL POSITIONS	264.00		
TOTAL ALL FUNDS		32,202,022	
TOTAL APPROVED SALARY RATE	19,034,130		
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	17,826,237		
3194 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	239.00 13,556,394	9,171,774 2,811,959	
3195 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		54,902	
3196 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	368,010	511,726 1,342,155	
3197 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000	
3198 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,222,776	4,314,802	

SECTION 6 - GENERAL GOVERNMENT

FROM OPERATING TRUST FUND		76,875	
3199 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	41,799	440,775 115,227	
3200 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,810,515	252,947 1,037,943	
3201 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		19,315 45,097	
3202 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		550,000	
3203 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864		
3204 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,289,450	175,659 262,833	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,305,808	21,239,989	
TOTAL POSITIONS	239.00		
TOTAL ALL FUNDS		40,545,797	
PROPERTY TAX OVERSIGHT			
APPROVED SALARY RATE	10,838,286		
3205 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	160.00 15,592,692	284,000	
3206 EXPENSES FROM GENERAL REVENUE FUND	1,042,346		
3207 AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	208,853	676,266	
From the funds in Specific Appropriation 3207, \$208,853 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 3291).			
3208 SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		570,148	
3209 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	715,254		

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3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,115	
3211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3212	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND	1,632,748	
3213	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,449,158	
3214	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	72,092,782	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,792,948	1,530,414
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		94,323,362
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	110,202,479	
3215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,234.00 54,873,278	339,425
			2,073,921
			109,639,307
3216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	53,996	311,785
			709,069
3217	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,303,880	13,336
			16,610,746
3218	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3219	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	85,000	132,880
Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3220	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,854,415	7,503,355

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3221	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3222	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,218,639	
3223	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,692,786	3,315,995
3224	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,882,655	28,957,031
3225	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,524,583	40,247,022
			836,969
			858,628
			43,756,769
3226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	373,198	724,440
3227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3228	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3229	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	370,885	110,158
			725,814
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	95,260,826	258,116,195
	TOTAL POSITIONS	2,234.00	
	TOTAL ALL FUNDS		353,377,021
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	115,115,268	
3230	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,995.25 104,076,509	42,164,039
3231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,390	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		73,237
3232	EXPENSES		
	FROM GENERAL REVENUE FUND	2,674,327	
	FROM OPERATING TRUST FUND		13,023,281
3232A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		62,447,801
	Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		
3232B	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		35,307,042
3233	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,982	
	FROM OPERATING TRUST FUND		408,081
3235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,777,434	
	FROM FEDERAL GRANTS TRUST FUND . . .		260,043
	FROM OPERATING TRUST FUND		12,541,337

From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$32,105,697 from the General Revenue Fund and \$5,000,000 from the Operating Trust Fund are provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management and governance processes; (3) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (5) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (6) If the project is on track to achieve the original business benefits and project objectives.

3236	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND		1,000

Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 6 - GENERAL GOVERNMENT

3237	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		517,500
3238	SPECIAL CATEGORIES		
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT		
	OF COMMERCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		32,707,782
	Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.		
3239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		1,044,419
3240	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
3240A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - COUNTY TAX COLLECTORS		
	FROM GENERAL REVENUE FUND	400,000	
	Funds in Specific Appropriation 3240A are provided for the Dixie County Tax Collector's Office Renovation and Expansion (SF 1807).		
TOTAL: GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND	145,200,391	
	FROM TRUST FUNDS		201,214,771
	TOTAL POSITIONS	1,995.25	
	TOTAL ALL FUNDS		346,415,162
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,156,885	
3241	SALARIES AND BENEFITS	198.00	
	POSITIONS	8,523,041	
	FROM GENERAL REVENUE FUND		3,706,528
	FROM FEDERAL GRANTS TRUST FUND . . .		5,925,867
	FROM OPERATING TRUST FUND		
3242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . .		123,202
	FROM OPERATING TRUST FUND		29,839
3243	EXPENSES		
	FROM GENERAL REVENUE FUND	270,259	
	FROM FEDERAL GRANTS TRUST FUND . . .		350,994
	FROM OPERATING TRUST FUND		2,049,004
3244	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		109,029
	FROM OPERATING TRUST FUND		274,310
3245	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,866,453	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,969,336
	FROM OPERATING TRUST FUND		1,712,800

From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to replace the existing Cherwell technology.

SECTION 6 - GENERAL GOVERNMENT

3246	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	91,817	
Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3247	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	341,358	374,904 814,622
3248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		17,880 22,378
3249	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		7,100 40,000
3250	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,027,580	946,920 1,876,845
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,187,517	22,351,558
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		43,539,075
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	373,747,490	504,452,927
	TOTAL POSITIONS	4,826.25	
	TOTAL ALL FUNDS		878,200,417
	TOTAL APPROVED SALARY RATE	266,139,155	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,582,871	
3251	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	99.00 10,611,387	227,563
3252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	13,622	75,603
3253	EXPENSES FROM GENERAL REVENUE FUND	801,053	
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	

SECTION 6 - GENERAL GOVERNMENT

3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	335,808	
3258	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	967	
3259	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	1,241,000	
3260	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	190,073	
3262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,244	
3263	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,672	
3265	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3266	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,505,450	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,811,461	303,166
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		15,114,627

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,511,544	
3267	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,499,317	
3268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	451,372	34,950
3269	EXPENSES FROM GENERAL REVENUE FUND	2,253,967	
3270	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,500,000	4,500,000
From the funds in Specific Appropriation 3270, \$4,500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of State to assist counties in establishing a voting system automated independent audit program.			
3271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	

SECTION 6 - GENERAL GOVERNMENT

3272	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,500,000	
3273	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3274	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,481	
3277	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,366	
3280	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	451,129	1,573
TOTAL: ELECTIONS	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,603,883	4,536,523
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		21,140,406
OFFICE OF ELECTION CRIMES AND SECURITY			
	APPROVED SALARY RATE	1,064,690	
3281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,573,076	
3282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3283	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3284	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518	
3286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,091	
TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY	FROM GENERAL REVENUE FUND	2,300,648	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,300,648
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	3,777,458	
3288	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	80.00 876,628	471,424 4,702,523
3289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND	1,934	184,375 1,425,796 267,093
3290	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND	31,628	465,690 2,043,015 6,000
3291	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3292	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	50,000	39,245 571,561
3295	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	310,000	118,250 1,500,000
The recurring funds in the Land Acquisition Trust fund in Specific Appropriation 3295 is provided for the Department of State 2026-2027 Small Matching Historic Preservation Grants List submitted by the review panel to the Department of State pursuant to section 267.0617, Florida Statutes, and Rule 1A-39.001, Florida Administrative Code.			
From the funds in Specific Appropriation 3295, \$310,000 in nonrecurring funds from the General Revenue Fund are allocated as follows:			
	Historic Pensacola (SF 3473).....		250,000
	The Lincoln Cemetery (SF 3609).....		60,000
3296	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	446,010	
3297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		61,221

SECTION 6 - GENERAL GOVERNMENT

3298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 26,437	
3299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	8,335 2,377 24,608	
3300	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .		34,746
3301	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM GENERAL REVENUE FUND	1,350,000	
3302	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	750,000	
3303	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	5,500,000	
3304A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	3,420,238	

From the funds in Specific Appropriation 3304A, \$3,420,238 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

	Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (SF 1024).....	500,000	
	Ruth Eckerd Hall: Emergency Upgrades for Community & Public Safety (SF 1716).....	485,238	
	Springfield Preservation and Revitalization Council, Inc. - Drew Rehabilitation (SF 2656).....	350,000	
	The Lincoln Cemetery (SF 3609).....	240,000	
	The Navy Seal Museum - Warfare Archival Preservation Initiative (SF 3333).....	995,000	
	Theater Sound System Renovation at Dr. Phillips Center (SF 1275).....	850,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,744,773 12,488,917	
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS	25,233,690	

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,665,690	
3306	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	101.00 7,117,098	
3307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	252,104	
3308	EXPENSES FROM GENERAL REVENUE FUND	4,069,319	

SECTION 6 - GENERAL GOVERNMENT

3309	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	668,954	
3311	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	270,194	
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,922	
3313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,880	
3314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,746	
3315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,664,969	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS	12,664,969	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,184,727	
3316	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	65.00 2,460,905	2,108,628 990,469
3317	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	82,876	263,928 44,414
3318	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	1,717,861	426,392 240,658
3319	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	3,000,000	
3320	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	17,304,072	2,150,606
3321	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	261,633	501,966 152,059

SECTION 6 - GENERAL GOVERNMENT

3324	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,308	
3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	14,976	10,375 9,532
3327A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	5,000,000	
From the funds in Specific Appropriation 3327A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Public Library Construction Grants List submitted by the Division of Library and Information Services to the Department of State pursuant to section 257.91, Florida Statutes, and Rule 18-2.011, Florida Administrative Code.			
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,395,080	10,265,145
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		40,660,225

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	920,333	
3328	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17.00 783,569	630,304
3329	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,239	
3330	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	161,964	24,568
3331	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND		232,231
3332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3332A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	3,058,968	
From the funds in Specific Appropriation 3332A, \$3,058,968 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Specific Cultural Project Application List (Culture Builds Florida). These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon			

SECTION 6 - GENERAL GOVERNMENT

the submission of a list of projects recommended for funding by the department for projects that scored 85 percent or higher on the ranked list.

3333	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	13,101,376	

From the funds in Specific Appropriation 3333, \$11,851,376 in nonrecurring funds from the General Revenue Fund is provided for projects on the Department of State 2026-2027 Cultural and Museum Grants General Program Support Application List submitted by the Florida Council on Arts and Culture to the Department of State pursuant to section 265.286, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department for projects that scored 85 percent or higher on the ranked list.

From the funds in Specific Appropriation 3333, \$1,250,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Arts and Agriculture Program (SF 3623).....	350,000
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336).....	135,000
Historic Oneida Bungalow Court (SF 3069).....	65,000
MOCA North Miami General Operating Support (SF 1623).....	500,000
The Florida Museum of Black History - Phase 1B (SF 2528).....	200,000

3333A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND	660,632	
3334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	54,209	18,000
3335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,581	
3337	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	100,000	
The recurring funds in Specific Appropriation 3337, are provided for a recurring base appropriation project.			
3338	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
3339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,199	2,182
3339A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	28,536,656	

From the funds in Specific Appropriation 3339A, \$5,089,656 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Cultural Facilities Application List submitted by the Florida Council on Arts and Culture to the Department of State pursuant to section 265.701, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 3339A, \$23,447,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Dance Alive National Ballet's Khoury Family Center for the Arts (SF 1388).....	1,015,000	
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336).....	647,000	
Hardee County New County Library Facility (SF 3554).....	9,500,000	
Historic Oneida Bungalow Court (SF 3069).....	585,000	
Lake Alfred Public Library Expansion (SF 2342).....	500,000	
Opera Naples Luciano Pavarotti Foundation Arts Center (SF 3383).....	1,100,000	
Orlando Museum of Art Building Renovation Completion (SF 1356).....	750,000	
Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (SF 1424).....	500,000	
Sanford Civic Center Improvements (SF 1591).....	500,000	
The Dali: Expanding Education, Innovation & Community Engagement (SF 2861).....	350,000	
The Florida Holocaust Museum: Advancing Holocaust Education & Research (SF 2511).....	350,000	
The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (SF 2510).....	2,500,000	
The Florida Museum of Black History - Phase 1B (SF 2528).....	800,000	
The Florida Orchestra's Center for Music Education & Innovation (CMEI) (SF 2898).....	350,000	
Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776).....	4,000,000	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	46,484,587	
FROM TRUST FUNDS		907,285
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		47,391,872
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	136,005,401	
FROM TRUST FUNDS		28,501,036
TOTAL POSITIONS	451.00	
TOTAL ALL FUNDS		164,506,437
TOTAL APPROVED SALARY RATE	25,707,313	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,006,922,579	
FROM TRUST FUNDS		4,439,734,419
TOTAL POSITIONS	18,153.50	
TOTAL ALL FUNDS		6,446,656,998

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	9,199,667	
3340	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	7,928,146	
	FROM STATE COURTS REVENUE TRUST FUND		5,687,015
3341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	641,439	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3342	EXPENSES		
	FROM GENERAL REVENUE FUND	1,138,055	
3343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3344	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,186	
3345	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,400	
3347	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3348	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3349	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3350	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,288	
3351	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		1,040,000
3352	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM ADMINISTRATIVE TRUST FUND		476,058

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TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	10,561,629	
FROM TRUST FUNDS		7,263,656
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		17,825,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,466,815

3353 SALARIES AND BENEFITS POSITIONS	202.50	
FROM GENERAL REVENUE FUND	11,070,062	
FROM ADMINISTRATIVE TRUST FUND . . .		597,595
FROM STATE COURTS REVENUE TRUST FUND		7,010,873
FROM COURT EDUCATION TRUST FUND . . .		1,703,903
FROM FEDERAL GRANTS TRUST FUND . . .		1,398,235

From the funds in Specific Appropriations 3353, 3354 and 3355, one position, 89,238 in associated salary rate, \$1,081,499 of recurring funds and \$11,957 of nonrecurring funds from the Administrative Trust Fund are provided to enhance problem solving court reporting, contingent upon SB 820, or similar legislation, becoming law.

3354 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	301,053	
FROM ADMINISTRATIVE TRUST FUND . . .		1,114,216
FROM STATE COURTS REVENUE TRUST FUND		32,260
FROM COURT EDUCATION TRUST FUND . . .		108,607
FROM FEDERAL GRANTS TRUST FUND . . .		132,903

3355 EXPENSES		
FROM GENERAL REVENUE FUND	2,074,907	
FROM ADMINISTRATIVE TRUST FUND . . .		365,128
FROM STATE COURTS REVENUE TRUST FUND		78,500
FROM COURT EDUCATION TRUST FUND . . .		2,402,949
FROM FEDERAL GRANTS TRUST FUND . . .		872,006
FROM GRANTS AND DONATIONS TRUST FUND		4,000

3356 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,735	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM COURT EDUCATION TRUST FUND . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		26,332

3357 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	370,000	

3358 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	844,890	
FROM ADMINISTRATIVE TRUST FUND . . .		151,000
FROM STATE COURTS REVENUE TRUST FUND		10,000
FROM COURT EDUCATION TRUST FUND . . .		188,860
FROM FEDERAL GRANTS TRUST FUND . . .		772,755
FROM GRANTS AND DONATIONS TRUST FUND		290

3359 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,069,287	

3360 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	552,144	

Funds appropriated in Specific Appropriation 3360 are provided for the purchase and implementation of office productivity and related security

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software licenses and cloud-based services.

3361 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	75,255	

3362 SPECIAL CATEGORIES		
LAW LIBRARY/LEGAL RESEARCH		
FROM GENERAL REVENUE FUND	953,257	
FROM STATE COURTS REVENUE TRUST FUND		101,124

3363 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	46,159	
FROM COURT EDUCATION TRUST FUND . . .		7,500
FROM FEDERAL GRANTS TRUST FUND . . .		5,500

3364 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,806	
FROM ADMINISTRATIVE TRUST FUND . . .		209
FROM COURT EDUCATION TRUST FUND . . .		3,847
FROM FEDERAL GRANTS TRUST FUND . . .		4,145

3365 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	6,169,552	
FROM ADMINISTRATIVE TRUST FUND . . .		150,000
FROM STATE COURTS REVENUE TRUST FUND		448,696

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	23,677,107	
FROM TRUST FUNDS		17,751,433

TOTAL POSITIONS	202.50	
TOTAL ALL FUNDS		41,428,540

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	1,200,000	

Funds in Specific Appropriation 3365A are provided for the following nonrecurring fixed capital outlay projects:

Judicial Center Expansion (SF 2053).....	400,000
Taylor County Courthouse Air Handler & Duct Replacement Project (SF 1570).....	800,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	49,769,402

3366 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND	55,007,517	
FROM ADMINISTRATIVE TRUST FUND . . .		1,353,018
FROM STATE COURTS REVENUE TRUST FUND		16,809,020

3367 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	332,203	

3368 EXPENSES		
FROM GENERAL REVENUE FUND	4,469,042	
FROM ADMINISTRATIVE TRUST FUND . . .		94,669

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	FROM STATE COURTS REVENUE TRUST FUND		125,000	
3369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	134,811		
	FROM ADMINISTRATIVE TRUST FUND		27,000	
3370	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	56,192		
3371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,496		
3372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	277,887		
3373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,549		
	FROM STATE COURTS REVENUE TRUST FUND		26,151	
3374	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269		
3375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139		
3376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	100,666		
	FROM ADMINISTRATIVE TRUST FUND		2,071	
	FROM STATE COURTS REVENUE TRUST FUND		1,498	
3377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100		
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	61,810,871		
	FROM TRUST FUNDS		18,438,427	
	TOTAL POSITIONS	511.00		
	TOTAL ALL FUNDS		80,249,298	

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3378, 3380 and 3392, thirty-five positions, 4,057,618 in associated salary rate, \$6,780,211 of recurring funds and \$117,250 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the First, Fifth, Seventh, Eighteenth, and Nineteenth Judicial Circuits and eight additional circuit court judgeships in the Twentieth Judicial Circuit, contingent upon SPB 2512, or similar legislation, becoming law.

	APPROVED SALARY RATE	307,107,450		
3378	SALARIES AND BENEFITS POSITIONS	3,237.50		
	FROM GENERAL REVENUE FUND	387,845,241		
	FROM ADMINISTRATIVE TRUST FUND		364,639	
	FROM STATE COURTS REVENUE TRUST FUND		62,861,282	
	FROM FEDERAL GRANTS TRUST FUND		11,029,156	
3379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	941,372		

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	FROM STATE COURTS REVENUE TRUST FUND		200,213	
	FROM FEDERAL GRANTS TRUST FUND		26,101	
	FROM GRANTS AND DONATIONS TRUST FUND		242,521	
3380	EXPENSES FROM GENERAL REVENUE FUND	6,820,965		
	FROM ADMINISTRATIVE TRUST FUND		277,701	
	FROM FEDERAL GRANTS TRUST FUND		154,896	
3381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	193,831		
3382	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	9,534,714		
From the funds in Specific Appropriation 3382, \$7,941,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.				
From the funds in Specific Appropriation 3382, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:				
	Alachua.....		150,000	
	Clay.....		150,000	
	Duval.....		200,000	
	Escambia.....		150,000	
	Leon.....		125,000	
	Okaloosa.....		150,000	
	Orange.....		200,000	
	Pasco.....		150,000	
	Pinellas.....		150,000	
If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.				
3383	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854		
3384	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,360,833		
3385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,862,742		
From the funds in Specific Appropriation 3385, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.				
From the funds in Specific Appropriation 3385, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the				

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criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3386	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).			
3387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,715,011	
3388	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3390	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,079,359	
3391	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,054,590	1,104,930
3392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	614,842 400 34,852 436	
3393	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	461,909,402	76,297,127
	TOTAL POSITIONS	3,237.50	
	TOTAL ALL FUNDS		538,206,529

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3394, 3396 and 3402, twenty-four positions, 2,883,588 in associated salary rate, \$4,933,413 of recurring funds and \$80,400 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Highlands, Hillsborough, Lee, and Walton Counties; two additional county court judgeships in Orange County; and three additional county court judgeships each in Duval and Miami-Dade Counties, contingent upon SPB 2512, or similar legislation, becoming law.

	APPROVED SALARY RATE	89,953,787	
3394	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	738.00 134,540,770	

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	FROM STATE COURTS REVENUE TRUST FUND		7,637,742
3395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3396	EXPENSES FROM GENERAL REVENUE FUND	3,274,130	
3397	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3398	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	443,000	
3400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,060	
3401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,382	
3402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	140,590	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	138,662,176	7,637,742
	TOTAL POSITIONS	738.00	
	TOTAL ALL FUNDS		146,299,918
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	486,189	
3403	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5.00 711,653	
3404	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3405	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	915	
3408	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

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3409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	943	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	1,203,054	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,203,054
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	699,024,239	
	FROM TRUST FUNDS		127,388,385
	TOTAL POSITIONS	4,795.00	
	TOTAL ALL FUNDS		826,412,624
	TOTAL APPROVED SALARY RATE	471,983,310	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	699,024,239	
	FROM TRUST FUNDS		127,388,385
	TOTAL POSITIONS	4,795.00	
	TOTAL ALL FUNDS		826,412,624

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2153 to increase the annual base rate of pay over the June 30, 2026, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	272,060
Judges - District Courts of Appeal.....	230,018
Judges - Circuit Courts.....	206,861
Judges - County Courts.....	195,448
Judges - Compensation Claims.....	186,124
State Attorneys.....	230,018
Public Defenders.....	230,018
Commissioner - Public Service Commission.....	162,837
Commissioner - Florida Gaming Control Commission.....	162,837
Chair - Public Employees Relations Commission.....	120,602
Commissioner - Public Employees Relations Commission.....	57,176
Chair - Commission on Offender Review.....	153,391
Commissioner - Commission on Offender Review.....	142,029
Criminal Conflict and Civil Regional Counsels.....	148,944

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase each eligible employee's June 30, 2026, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);
Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and
Law Enforcement Captain (8632)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663);
and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court
(1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor
Supreme Court (1510); and Deputy Marshal Supervisor District Court
(1515)

(b) State Security Service Employees (Correctional Officers)

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state security service employees. Each eligible state security service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "state security service employee" means each unit employee in the Security Services collective bargaining unit.

(c) State Fire Service Employees

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state fire service employees. Each eligible state fire service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay,

in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "state fire service employee" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634);
Forestry District Manager-DACS (7635); Forestry Program Administrator
(7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry
(7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry
(7820); Chief of Forest Protection (7839); Chief of Field Operations
(7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention
(7665); Assistant Director of State Fire Marshall (7779); Chief of
Firefighter Stand and Training (7965); Asst Supt of Fire Fighter Stds
and Training (8328); Fire Protection Specialist Supervisor-SES (8805);
and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(d) Department of Environmental Protection - Park Rangers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees in the position classification Park Ranger (6612), in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total) or the increase necessary to attain the minimum annual base rate of pay of \$40,000, whichever is greater.

(e) Department of Agriculture and Consumer Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$2,000,000 from the General Revenue Fund to the Department of Agriculture and Consumer Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(f) Department of Financial Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$1,500,000 from trust funds to the Department of Financial Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(g) Department of Legal Affairs

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$800,000 from the General Revenue Fund to the Department of Legal Affairs to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(h) Commission on Offender Review

Effective July 1, 2026, funds are provided in Specific Appropriation 783, to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to address compression and employee recruitment and retention as proposed in the commission's legislative budget request. (Issue Codes 4005A20 and 4005A30)

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.

4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with

education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2027.

f. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

9.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in Specific Appropriation 2153, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year.

The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, through December 31, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$925.35

b. Standard Plan or High Deductible Plan - Family - \$2,015.48

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$967.01

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,165.48

e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,082.74

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$928.86

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,039.37

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,019.70

2. For the coverage period beginning January 1, 2027, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$1,022.90

b. Standard Plan or High Deductible Plan - Family - \$2,235.04

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$1,064.56

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,385.04

e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,192.52

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$1,029.56

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,269.34

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,134.67

3. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

5. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

6. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

7. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480

hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(ab) The State Attorney's offices in judicial circuits 6, 11, 13, 15, 16, 17, 19, and 20 may continue to grant competitive area differential special pay adjustments for assistant state attorneys, investigators, and support staff as authorized in sec 8 chapter 2025-198, Laws of Florida.

(ac) The Department of Agriculture and Consumer Services may grant temporary special duty pay additives of up to \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ad) The Department of Agriculture and Consumer Services is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to the following counties: Lee, Collier, Monroe, Hillsborough, Orange, Pinellas, Duval, Marion, Escambia, Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. There is hereby appropriated for Fiscal Year 2025-2026, \$9,332,958 in nonrecurring funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Athletic Facilities; and Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of South Florida - Fletcher District Project.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. Florida State University may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions. Land purchased under this provision may subsequently be used in support of any element of an updated campus master plan.

SECTION 14. A university may expend available appropriations or carryforward balances from previous years' operational and programmatic appropriations in support of fixed capital outlay projects at National Research Laboratories.

SECTION 15. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 16. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 17. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

College of Central Florida Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, Deland (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

The College of the Florida Keys - Construct legislatively approved

student housing to include 240 student beds and a minimum of 25 beds for employees, educators and first responders on the Key West Campus using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Florida Gateway College Acquire land/facilities for future expansion of our health care programs, and remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State/Board of Education approval.

Lake-Sumter State College - Acquire land/facilities for anticipated enrollment and population growth and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees for future growth and development of a new campus or special purpose center in Lake or Sumter counties, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking from local funds, subject to State Board of Education approval.

Northwest Florida State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Pasco-Hernando State College - Construct, remodel, renovate for a nursing simulator which includes but not limited to ER Bay, triage, nurse station, ICU, maternity, radiography, medical technician lab, surgery suite, doctor office, approximately 8,950 square feet, using funds from public-private partnerships. The simulator will be located at the West Campus, New Port Richey.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Education Building, approximately 11,688 gross square feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Pensacola campus.

Polk State College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities, and parking, using local funds at the State Board of Education approved Palatka Campus.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds, grants, and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms; labs; offices; meeting rooms; instructional, student, and institutional support spaces; athletic areas; walkways; or parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Tallahassee State College - Project Name: TSC Applied Learning Center for Health & Hospitality, 24,000 square feet \$30 million total cost for construction. Construct a new building on college-owned property on main campus for classrooms, labs, offices, and support space to fulfill existing program needs and for development of new academic programs.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds and/or capital improvement fees, at the college's State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 18. Miami Dade College - From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) for \$13,314,498, the unexpended balance shall revert immediately and be re-appropriated to Miami Dade College for Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 8, 13 and Site (North), to include remodeling and renovation in Building 8.

SECTION 19. The unexpended balance of funds appropriated to the Department of Education for the construction of a new elementary school in Gilchrist County in Specific Appropriation 19 of Chapter 2024-231 and Specific Appropriation 18 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education as Fixed Capital Outlay for Gilchrist County - Critical Infrastructure and Maintenance (SF 3029). This section is effective upon becoming a law.

SECTION 20. There is hereby appropriated for Fiscal Year 2025-2026, \$65,263,148 in nonrecurring funds from the General Revenue Fund to the Department of Education for the declining enrollment supplement for school districts. In those school districts where there is a decline in unweighted public FTE students between 2024-2025 and 2025-2026, 14.5 percent of the decline in the unweighted public FTE students shall be multiplied by the 2025-2026 base amount for the Florida Education Finance Program per unweighted public FTE student. These funds shall be prorated to the amount appropriated in this section and shall be in addition to the funds provided in the FEFP. This section is effective upon becoming a law.

SECTION 21. There is hereby appropriated for Fiscal Year 2025-2026,

\$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Glades County School District Operational Funding (SF 3706). Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 22. There is hereby appropriated for Fiscal Year 2025-2026, \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Union County School District Operational Funding (SF 3684). Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 23. There is hereby appropriated for Fiscal Year 2025-2026, \$42,178,224 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Education Enrollment Stabilization Program. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds appropriated to the Department of Education for the replacement of Building 12 in section 39 of Chapter 2018-3, Laws of Florida, shall revert immediately and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2025-2026 for the design and construction of a memorial as authorized in section 38 of Chapter 2018-3, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 25. The unexpended balance of funds appropriated to the Department of Education for the School Readiness Plus Program in section 20 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds appropriated to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 106 and section 21 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds appropriated to the Department of Education from the Child Care and Development Block Grant Trust Fund to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant in section 22 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 28. There is hereby appropriated for Fiscal Year 2026-2027, \$10,428,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant addressing the impact of Hurricane Ian on child care in Florida. This section is effective upon becoming a law.

SECTION 29. There is hereby appropriated for Fiscal Year 2026-2027, \$15,720,109 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund (CCDF) to the Department of Education for the American Relief Act, 2025 (ARA) Supplemental CCDF Non-Disaster Discretionary grant funds awarded to the department on December 21, 2024, for child care. This section is effective upon becoming a law.

SECTION 30. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds appropriated to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in Specific Appropriation 106 and section 24 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education to provide grants to schools pursuant to section 1006.121, Florida Statutes. Priority shall be given to districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program.

SECTION 32. The unexpended balance of funds appropriated to the Department of Education for the Regional Literacy Teams in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds appropriated to the Department of Education for the Summer Bridge Program in Specific Appropriation 85 and section 34 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds appropriated to the Department of Education for the development of courses in section 37 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Education for the development of assessments in Specific Appropriation 138 and section 38 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Online Portal shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Web Applications and Database Update shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Centralization of Panic Alert Systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 40. The unexpended balance of funds appropriated to the Department of Education for the Open Educational Resources in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) - district tools shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Feasibility Study for Modernization of Department Mainframe Application Systems and Processes shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Transparency Tool shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 44. The unexpended balance of funds appropriated to the Department of Education for the cloud-based information sharing system in Specific Appropriation 140 and section 40 of chapter 2025-198, Laws

of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds appropriated to the Department of Education for the School Environmental Safety Incident Reporting System in Specific Appropriation 140 and section 41 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 144 of chapter 2025-198, Laws of Florida, for the Risk Mitigation Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 47. There is hereby appropriated for Fiscal Year 2025-2026, \$200,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Council on the Social Status of Black Men and Boys within Florida Memorial University. This section is effective upon becoming a law.

SECTION 48. There is hereby appropriated for Fiscal Year 2025-2026, \$2,108,554 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 49. There is hereby appropriated for Fiscal Year 2025-2026, \$21,973,391 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 50. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 588 of chapter 2025-198, Laws of Florida, for the Open Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 51. From the funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, \$2,000,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 54. From the funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, \$1,500,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Florida Center for Nursing at the University of South Florida, for the same purpose.

SECTION 56. The unexpended balance of General Revenue Funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 59. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 60. The unexpended balance of \$4,389,283 from the General Revenue Fund appropriated in Specific Appropriation 59 of chapter 2025-198, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 61. The unexpended balance of \$691,500 from the General Revenue Fund appropriated in Specific Appropriation 58 of chapter 2025-198, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 62. There is hereby appropriated for Fiscal Year 2025-2026, \$16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 63. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 64. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$208,065,320 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for implementation of the Rural Health Transformation Program. The agency shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the reporting period. The agency must submit the first report by October 30, 2026. At a minimum, the reports must include: the number and listing of applications received, denied, and awarded; the status of expenditures and payments made to each awardee; and an accounting of administrative funds obligated and expended by the Program Management Office. In addition, the agency shall provide all quarterly and annual progress reports submitted to the federal Centers for Medicare & Medicaid Services within three business days after submission. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose. This section shall take effect upon becoming law.

SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 67. For Fiscal Year 2026-2027, the amount of \$27,500,000 in nonrecurring funds from the General Revenue Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Salary and Benefits category to enable the Agency for Persons with Disabilities to fund shift salary expenditures from the Operations and Maintenance Trust Fund for the Developmental Disability Centers.

SECTION 68. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 69. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 71. For Fiscal Year 2026-2027, the sums of \$20,000,000 in nonrecurring funds from the General Revenue Fund and \$25,330,916 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for the Home and Community Based Services iBudget Waiver workforce, with the goal of strengthening workforce stability, reducing turnover, and supporting continuity of care for waiver recipients. Allowable uses of the funds may include, but are not limited to, one-time recruitment or retention incentives, performance-based or merit-based incentives, workforce training and credentialing initiatives, and other nonrecurring strategies designed to enhance workforce capacity and provider participation. Funds may not be used for recurring salary increases or permanent compensation adjustments.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies the specific incentive strategies and workforce initiatives to be implemented, demonstrates that all expenditures are nonrecurring in nature, and describes how the proposed incentives are expected to support recruitment, retention, and workforce stabilization.

The Agency for Persons with Disabilities shall submit a report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee, detailing the distribution of funds, including the amount allocated per iBudget Waiver direct support professional or provider, the incentive category or initiative funded, and a summary of workforce outcomes supported by the expenditure of these funds.

SECTION 72. There is hereby appropriated for Fiscal Year 2025-2026, \$20,548,508 in nonrecurring funds from the General Revenue Fund and \$27,201,492 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families, in the Florida System Modernization special category, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not

Limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
 - (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits and project objectives.

SECTION 73. The sum of \$76,860,474 appropriated to the Department of Children and Families from the Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 74. All unobligated carryforward cash balances returned to the Department of Children and Families by community-based care lead agencies shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027.

SECTION 75. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 76. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 79. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 359 of chapter 2025-198, Laws of Florida, for the Opioid Settlement Bed Availability System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 82. There is hereby appropriated for Fiscal Year 2025-2026, \$298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.

SECTION 83. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 84. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 88. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 89. The nonrecurring sum of \$118,310,733 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2025-2026 for the AIDS Drug Assistance Program (ADAP). These funds shall be utilized to ensure continued access to life-saving medications and health insurance premium assistance for eligible low-income individuals living with HIV/AIDS, and to maintain program eligibility at the 400 percent Federal Poverty Level. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Health for the same purpose.

SECTION 90. There is hereby appropriated for Fiscal Year 2025-2026, \$11,231,718, in nonrecurring funds from the General Revenue Fund to the Department of Corrections, to offset operational deficits. This section is effective upon becoming law.

SECTION 91. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for inmate health services shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 92. There is hereby appropriated for Fiscal Year 2025-2026, \$15,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address verified medical expenditures incurred by the contracted health services provider that were over the compensation cap for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed report of all medical expenditures for Fiscal Year 2023-2024, including the expenditures that exceeded the compensation cap of the contract.

SECTION 93. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, \$48,472,365 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
 - (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
 - (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
- (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits and project objectives.

SECTION 95. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 742 and 749 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 96. The nonrecurring sum of \$1,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 743 of chapter 2025-198, Laws of Florida, to the State Attorney Due Process Costs appropriation category in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2025-2026 deficits.

SECTION 97. The unexpended balance of funds provided to the Department of Juvenile Justice in Specific Appropriation 1122 of chapter 2025-198, Laws of Florida, for the Children/Families in Need of Services (CINS/FINS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 98. The unexpended balance of funds from the General Revenue

Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, for the St. Lucie County Unified Command Vehicle (SF 3636), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 131 of chapter 2025-198, Laws of Florida for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 147 of chapter 2025-198, Laws of Florida, for the Online Sting Operations, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Chapter 2025-901, Senate Bill 2C, Section 39, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 104. The unexpended balances of funds provided to the State Courts System for Appellate and OSCA Technology Resources issues from the General Revenue Fund and in the State Courts Revenue Trust Fund in Specific Appropriation 2976 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2026-2027 for the same purpose.

SECTION 105. The unexpended balance of General Revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center.

SECTION 109. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 114. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately. This section is effective upon becoming a law.

SECTION 115. The nonrecurring sum of \$278,741,430 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program.

SECTION 116. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming a law.

SECTION 117. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming a law.

SECTION 118. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 119. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 120. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1569 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 121. The sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall revert and

\$100,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay appropriation category for Conservation and Rural Land Protection Easements and Agreements; \$20,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 for Forestry Wildfire Protection/Suppression Equipment; \$65,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay for Forestry Emergency Wildfire Management; and \$15,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-2027 to acquire less-than-fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects.

SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 125. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 126. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 127. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 129. The unexpended balance of nonrecurring funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.

SECTION 130. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 131. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same

purpose.

SECTION 132. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 133. The nonrecurring sum of \$4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 134. The nonrecurring sum of \$633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 135. The unexpended balance of funds provided to the Department of Management Services in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot project, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within fiscally constrained counties, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 139. The nonrecurring sum of \$15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 140. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.

SECTION 141. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 142. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Sntax Transition to SAP S4 shall revert and is appropriated in Fiscal Year 2026-2027 to the Department of Revenue for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Department of Revenue from in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the Department of Commerce in section 225 of chapter 2025-198, Laws of

Florida, for the Broadband Equity, Access, and Deployment Program shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 145. The nonrecurring sum of \$73,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Community Development Block Grant-Disaster Recovery Program. The unexpended balance of funds provided in this section on June 30, 2026, and from Specific Appropriation 2197 and section 227 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 146. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 229 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 147. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Florida Hometown Heroes Housing Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 148. The unexpended balance of funds appropriated to the Department of Commerce from the Administrative Trust Fund in Specific Appropriations 2068 and 2070 of chapter 2025-198, Laws of Florida, for the support of department-wide information technology needs shall revert and are appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 149. The unexpended balance of funds appropriated to the Department of Commerce from the General Revenue Fund in Specific Appropriation 2089 of chapter 2025-198, Laws of Florida, for the operations and maintenance of the Reemployment Assistance system shall revert and are appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 150. The unexpended balance of \$135,268,813 from the funds appropriated in section 260 of chapter 2025-198, Laws of Florida, from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) to the Department of Commerce for the Workforce Information System shall revert immediately. This section is effective upon becoming law.

SECTION 151. The nonrecurring sum of \$50,000,000 from the Grants and Donations Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Utility Relocation Grant Program. The unexpended balance of funds provided in this section on June 30, 2026 and from section 9 of chapter 2025-122, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 152. The nonrecurring sum of \$30,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for Home Energy Assistance programs. The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 153. The nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Weatherization Assistance Program (WAP). The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 154. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 247 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 155. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2446, 2447, 2450, and 2451 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 156. There is hereby appropriated for Fiscal Year 2025-2026, \$70,000,000 in nonrecurring funds from the Federal Grants Trust Fund and \$1,750,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program. The unexpended balance of funds in this section, Specific Appropriation 2457, and section 245 of chapter 2025-198, Laws of Florida, for the Swift Current Program, shall revert and is appropriated for Fiscal Year 2026-2027 year to the division for the same purpose. This section is effective upon becoming law.

SECTION 157. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management for the State Non-Profit Security Grant Program in section 246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the General Revenue Fund in Specific Appropriation 2432 of chapter 2025-198, Laws of Florida, for technology infrastructure at the Emergency Operations Center shall revert and is appropriated to the division for the Fiscal Year 2026-2027 for the same purpose.

SECTION 159. The nonrecurring sum of \$1,500,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026 for tuition assistance for the Florida National Guard. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 160. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriation 2797 of chapter 2025-198, Laws of Florida, for the Florida State Guard Personnel System shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Department of State in section 251 of chapter 2025-198, Laws of Florida, to document the requirements of the current SUNBIZ and Florida Voter Registration System systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 162. The unexpended balance of funds provided to the Department of State for the Pensacola Little Theatre Family Arts Education Expansion (SF 2987) in Specific Appropriation 2955 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Revert and Reappropriate - Pensacola Little Theatre (2025 LFIR Form #: 2987) (SF 3474).

SECTION 163. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 164. The nonrecurring sum of \$1,797,023,127 from the State Transportation (Primary) Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2025-2026, for the Moving Florida Forward projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 165. The unexpended balance of funds appropriated to the Department of Transportation in section 255 of chapter 2025-198, Laws of Florida, for the Moving Florida Forward Work Program category, shall revert and is appropriated to the department for Fiscal Year 2026-2027

for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1893 of chapter 2025-198, Laws of Florida, for the Data Infrastructure Modernization project shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1892 of chapter 2025-198, Laws of Florida, for the Security Risk Management Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1892 of chapter 2025-198, Laws of Florida, for the Transportation Systems Disruption Mitigation Plan shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 169. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$64,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund / Office of Financial Regulation....	5,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	7,000,000
Grants and Donations Trust Fund.....	20,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	4,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 170. The unexpended balances of funds appropriated in Specific Appropriations 139A, 175A, 249A, 249A, 281A, 281A, 395, 416A, 572A, 597A, 738A, 763A, 769B, 775B, 782A, 788B, 794B, 800B, 806B, 812B, 818B, 824B, 829B, 835B, 841B, 847B, 853B, 859B, 865B, 870A, 876B, 881B, 887A, 892B, 897A, 903A, 909A, 915A, 920B, 926A, 931A, 936A, 941A, 945B, 950A, 955B, 960B, 965A, 970B, 975B, 980B, 1010A, 1016A, 1021A, 1027A, 1033A, 1039A, 1046A, 1091A, 1194A, 1243A, 1277A, 1374A, 1470A, 1691A, 1892A, 1895, 1925A, 2044A, 2070A, 2138, 2179, 2205, 2257, 2435A, 2524A, 2568A, 2668, 2852A, 2868A, 2877A, and 2972A and section 263 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the agencies in section 262 of chapter 2025-198, Laws of Florida, for application modernization shall revert and is appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the agencies in section 264 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the Fiscal Year 2026-2027 for the same purpose.

SECTION 173. The unexpended balance of funds appropriated to the agencies in Specific Appropriation 1919A of chapter 2025-198, Laws of Florida, for cybersecurity tools shall revert and is appropriated for the Fiscal Year 2026-2027 for the same purpose.

SECTION 174. The unexpended balance of funds appropriated in Administered Funds in section 270 of chapter 2025-198, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, shall revert and is appropriated in Administered Funds for Fiscal Year 2026-2027 for the same purpose.

SECTION 175. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.391, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 176. The Chief Financial Officer shall transfer \$375,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 177. The Chief Financial Officer shall transfer \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes.

SECTION 178. The Chief Financial Officer shall transfer \$118,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 179. The Chief Financial Officer shall transfer \$750,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, contingent on voter approval of the constitutional amendment proposed by House Joint Resolution 5019.

SECTION 180. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 260 of chapter 2025-198, Laws of Florida, remaining on June 30, 2026, other than funds appropriated to the Department of Commerce for the Workforce Information System, shall revert and are appropriated for Fiscal Year 2026-2027 for the same purposes.

SECTION 181. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 180 of this act, and sections 271, 272, and 274 of chapter 2024-231, Laws of Florida, remaining on January 1, 2027, shall be held in reserve.

SECTION 182. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 183. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	52,346,679,058
FROM TRUST FUNDS	62,679,100,975
TOTAL POSITIONS	111,889.56
TOTAL ALL FUNDS	115,025,780,033
TOTAL APPROVED SALARY RATE	7,108,434,209

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	9,659.8	.0	.0	92.5	10,005.7	19,758.0	111,889.56
B - AID TO LOC GOV - OPERATION	23,642.3	1,468.2	.0	.0	5,210.3	30,320.7	.00
C - PYMT OF PEN, BEN & CLAIMS	520.1	808.1	.0	.0	48.3	1,376.6	.00
D - PASS THRU/ST & FED FUNDS	2,688.7	103.8	.0	.0	4,946.3	7,738.9	.00
E - MEDICAID AND TANF	14,215.0	.0	.0	208.4	23,199.9	37,623.3	.00
H - TRANS TO OTHER ENTITIES	244.0	.0	.0	.0	289.7	533.7	.00
TOTAL OPERATING	50,970.0	2,380.1	.0	300.9	43,700.2	97,351.1	111,889.56
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	59.4	.0	.0	.0	13.9	73.3	.00
J - ST CAPITAL OUTLAY - AGENCY	238.6	.0	.0	.0	488.9	727.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	12,599.4	12,599.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	1,102.1	.0	53.8	1,155.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,038.9	.0	.0	.0	965.2	2,004.1	.00
N - DEBT SERVICE	39.8	78.9	469.9	.0	526.0	1,114.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,376.7	78.9	1,572.0	.0	14,647.1	17,674.7	.00
TOTAL ITEM. OF EXPENDITURES	52,346.7	2,459.0	1,572.0	300.9	58,347.3	115,025.8	111,889.56

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,468,152,482	1,468,152,482
TOTAL AID TO LOC GOV - OPERATION		1,468,152,482	1,468,152,482
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		808,135,656	808,135,656
TOTAL PYMT OF PEN, BEN & CLAIMS		808,135,656	808,135,656
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		78,888,148	78,888,148
TOTAL DEBT SERVICE		78,888,148	78,888,148
TOTAL SECTION 1		2,458,952,642	2,458,952,642
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,458,952,642	2,458,952,642
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,380,064,494	2,380,064,494
FIXED CAPITAL OUTLAY		78,888,148	78,888,148
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	394,503,204	43,664,626	438,167,830
STATE FUNDS - MATCHING	55,159,699	57,719,979	112,879,678
FEDERAL FUNDS		350,928,740	350,928,740
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
POSITIONS			2,234.75
TOTAL STATE OPERATIONS	449,662,903	397,775,907	847,438,810
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,277,848,577	468,341,976	19,746,190,553
STATE FUNDS - MATCHING	208,425,546		208,425,546
FEDERAL FUNDS		1,022,845,132	1,022,845,132
TOTAL AID TO LOC GOV - OPERATION	19,486,274,123	1,491,187,108	20,977,461,231
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	435,401,661	1,393,506	436,795,167
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	435,401,661	1,498,506	436,900,167

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,462,597,956	86,161,098	2,548,759,054
FEDERAL FUNDS		2,704,073,395	2,704,073,395
TOTAL PASS THRU/ST & FED FUNDS	2,462,597,956	2,790,234,493	5,252,832,449
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,696,887	5,829,999	9,526,886
STATE FUNDS - MATCHING	107,661		107,661
FEDERAL FUNDS		2,638,780	2,638,780
TOTAL TRANS TO OTHER ENTITIES	3,804,548	8,468,779	12,273,327
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,155,841,564	1,155,841,564
TOTAL STATE CAPITAL OUTLAY-PECO		1,155,841,564	1,155,841,564
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,524,780		42,524,780
TOTAL AID TO LOC GOVT-CAP OUTLAY	42,524,780		42,524,780
DEBT SERVICE			
STATE FUNDS - NONMATCHING		611,745,709	611,745,709
TOTAL DEBT SERVICE		611,745,709	611,745,709
POSITIONS			2,234.75
TOTAL SECTION 2	22,880,265,971	6,456,752,066	29,337,018,037
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,616,573,065	2,372,978,478	24,989,551,543
STATE FUNDS - MATCHING	263,692,906	2,560,280	266,253,186
FEDERAL FUNDS		4,080,591,047	4,080,591,047
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,837,741,191	4,689,164,793	27,526,905,984
FIXED CAPITAL OUTLAY	42,524,780	1,767,587,273	1,810,112,053
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	415,165,295	1,124,977,328	1,540,142,623
STATE FUNDS - MATCHING	827,049,373	399,442,410	1,226,491,783
FEDERAL FUNDS		1,949,684,611	1,949,684,611
TRANS/RECIPIENT/FED FUNDS		150,463,782	150,463,782
POSITIONS			30,596.06
TOTAL STATE OPERATIONS	1,242,214,668	3,624,568,131	4,866,782,799

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,361,045,386	354,769,924	1,715,806,310
STATE FUNDS - MATCHING	2,109,783,451	18,170,126	2,127,953,577
FEDERAL FUNDS		2,432,059,079	2,432,059,079
TRANS/RECIPIENT/FED FUNDS		18,209,582	18,209,582
TOTAL AID TO LOC GOV - OPERATION	3,470,828,837	2,823,199,711	6,294,028,548
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	52,081,069		52,081,069
STATE FUNDS - MATCHING	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	65,808,501	10,492	65,818,993
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	15,000,000		15,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	12,463,991		12,463,991
STATE FUNDS - MATCHING	14,202,533,466	3,369,909,618	17,572,443,084
FEDERAL FUNDS		20,038,390,625	20,038,390,625
TOTAL MEDICAID AND TANF	14,214,997,457	23,408,300,243	37,623,297,700
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	79,781,596	17,386,528	97,168,124
STATE FUNDS - MATCHING	11,667,030	4,727,231	16,394,261
FEDERAL FUNDS		16,646,117	16,646,117
TRANS/RECIPIENT/FED FUNDS		375,734	375,734
TOTAL TRANS TO OTHER ENTITIES	91,448,626	39,135,610	130,584,236
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,833,891	8,613,691	23,447,582
FEDERAL FUNDS		3,092,009	3,092,009
TOTAL ST CAPITAL OUTLAY - AGENCY	14,833,891	11,705,700	26,539,591
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	65,830,310	5,900,000	71,730,310
TOTAL AID TO LOC GOVT-CAP OUTLAY	65,830,310	5,900,000	71,730,310
POSITIONS			
TOTAL SECTION 3	19,180,962,290	29,913,819,887	30,596,06
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,016,201,538	1,511,638,471	3,527,840,009
STATE FUNDS - MATCHING	17,164,760,752	3,792,249,385	20,957,010,137
FEDERAL FUNDS		24,440,872,441	24,440,872,441
TRANS/RECIPIENT/FED FUNDS		169,059,590	169,059,590

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS	19,100,298,089	29,896,214,187	48,996,512,276
OPERATING	80,664,201	17,605,700	98,269,901
FIXED CAPITAL OUTLAY			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,505,504,564	555,244,008	6,060,748,650
STATE FUNDS - MATCHING	8,117,119	17,397,677	25,514,796
FEDERAL FUNDS		47,539,235	47,539,235
TRANS/RECIPIENT/FED FUNDS		87,530,673	87,530,673
POSITIONS			
TOTAL STATE OPERATIONS	5,513,621,683	707,711,671	41,096,00
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	422,172,597	48,886,924	471,059,521
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		5,764,183	5,764,183
TOTAL AID TO LOC GOV - OPERATION	422,178,709	105,318,935	527,497,644
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		126,221,502	126,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	128,751,204	135,190,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	23,484,660	2,500,239	25,984,899
STATE FUNDS - MATCHING	15,557	27,209	42,846
FEDERAL FUNDS		8,965,530	8,965,530
TRANS/RECIPIENT/FED FUNDS		101,462	101,462
TOTAL TRANS TO OTHER ENTITIES	23,500,217	11,602,520	35,102,737
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	112,098,640		112,098,640
TOTAL ST CAPITAL OUTLAY - AGENCY	112,098,640		112,098,640
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,493,750	200,000	44,693,750
TOTAL AID TO LOC GOVT-CAP OUTLAY	44,493,750	200,000	44,693,750
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275		39,779,275
TOTAL DEBT SERVICE	39,779,275		39,779,275

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	6,162,111,474	979,184,330	41,096.00 7,141,295,804
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,153,972,686	625,368,951	6,779,341,637
STATE FUNDS - MATCHING	8,138,788	17,424,966	25,563,754
FEDERAL FUNDS		242,994,095	242,994,095
TRANS/RECIPIENT/FED FUNDS		93,396,318	93,396,318
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,965,739,809	978,984,330	6,944,724,139
FIXED CAPITAL OUTLAY	196,371,665	200,000	196,571,665
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	562,904,864	1,972,959,546	2,535,864,410
STATE FUNDS - MATCHING	578,604	48,274,226	48,852,830
FEDERAL FUNDS		217,199,992	217,199,992
POSITIONS			
TOTAL STATE OPERATIONS	563,483,468	2,238,433,764	15,014.25 2,801,917,232
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	81,945,849	118,368,125	200,313,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	91,111,046	130,273,211	221,384,257
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,657,261	12,657,261
FEDERAL FUNDS		1,489,982,379	1,489,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,502,639,640	1,502,639,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,268,805	51,411,160	53,679,965
STATE FUNDS - MATCHING		376	376
FEDERAL FUNDS		176,986	176,986
TOTAL TRANS TO OTHER ENTITIES	2,268,805	51,588,522	53,857,327
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	72,625,000	447,130,998	519,755,998
FEDERAL FUNDS		27,401,250	27,401,250
TOTAL ST CAPITAL OUTLAY - AGENCY	72,625,000	474,532,248	547,157,248
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,196,732,673	9,196,732,673
STATE FUNDS - MATCHING		7,384,635	7,384,635
FEDERAL FUNDS		3,395,235,940	3,395,235,940
TOTAL STATE CAPITAL OUTLAY - DOT		12,599,353,248	12,599,353,248

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	687,737,519	866,084,057	1,553,821,576
STATE FUNDS - MATCHING	166,667		166,667
FEDERAL FUNDS		68,731,627	68,731,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	687,904,186	934,815,684	1,622,719,870
DEBT SERVICE			
STATE FUNDS - NONMATCHING		371,632,929	371,632,929
TOTAL DEBT SERVICE		371,632,929	371,632,929
POSITIONS			
TOTAL SECTION 5	1,417,392,505	18,303,269,246	15,014.25 19,720,661,751
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,407,482,037	13,036,976,749	14,444,458,786
STATE FUNDS - MATCHING	9,910,468	55,659,237	65,569,705
FEDERAL FUNDS		5,210,633,260	5,210,633,260
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	656,863,319	3,922,935,137	4,579,798,456
FIXED CAPITAL OUTLAY	760,529,186	14,300,334,109	15,140,863,295
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,122,311,525	2,502,031,326	3,624,342,851
STATE FUNDS - MATCHING	71,985,887	19,177,801	91,163,688
FEDERAL FUNDS		443,907,035	443,907,035
TRANS/RECIPIENT/FED FUNDS		38,750,850	38,750,850
POSITIONS			
TOTAL STATE OPERATIONS	1,194,297,412	3,003,867,012	18,153.50 4,198,164,424
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	164,404,856	172,434,309	336,839,165
STATE FUNDS - MATCHING	7,095,052	8,447,346	15,542,398
FEDERAL FUNDS		478,403,529	478,403,529
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
TOTAL AID TO LOC GOV - OPERATION	171,499,908	660,285,184	831,785,092
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,906,497	21,221,704	40,128,201
TOTAL PYMT OF PEN, BEN & CLAIMS	18,906,497	21,221,704	40,128,201
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	204,709,266	436,073,331	640,782,597
FEDERAL FUNDS		87,646,594	87,646,594
TOTAL PASS THRU/ST & FED FUNDS	204,709,266	523,719,925	728,429,191

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	107,830,600	123,290,700	231,121,300
STATE FUNDS - MATCHING	14,253,544	196	14,253,740
FEDERAL FUNDS		55,523,367	55,523,367
TRANS/RECIPIENT/FED FUNDS		3,937	3,937
TOTAL TRANS TO OTHER ENTITIES	122,084,144	178,818,200	300,902,344
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,371,791	13,889,000	73,260,791
TOTAL STATE CAPITAL OUTLAY - DMS	59,371,791	13,889,000	73,260,791
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,616,350	1,100,000	35,716,350
STATE FUNDS - MATCHING	4,460,200		4,460,200
TOTAL ST CAPITAL OUTLAY - AGENCY	39,076,550	1,100,000	40,176,550
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	196,977,011	21,279,900	218,256,911
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	196,977,011	24,279,900	221,256,911
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,553,494	12,553,494
TOTAL DEBT SERVICE		12,553,494	12,553,494
POSITIONS			18,153.50
TOTAL SECTION 6	2,006,922,579	4,439,734,419	6,446,656,998
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,909,127,896	3,303,873,764	5,213,001,660
STATE FUNDS - MATCHING	97,794,683	30,625,343	128,420,026
FEDERAL FUNDS		1,065,480,525	1,065,480,525
TRANS/RECIPIENT/FED FUNDS		39,754,787	39,754,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,711,497,227	4,387,912,025	6,099,409,252
FIXED CAPITAL OUTLAY	295,425,352	51,822,394	347,247,746
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	696,537,104	110,597,537	807,134,641
FEDERAL FUNDS		3,152,751	3,152,751
TRANS/RECIPIENT/FED FUNDS		12,074,581	12,074,581
POSITIONS			4,795.00
TOTAL STATE OPERATIONS	696,537,104	125,824,869	822,361,973

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	917,135	8,461	925,596
FEDERAL FUNDS		4,145	4,145
TRANS/RECIPIENT/FED FUNDS		34,852	34,852
TOTAL TRANS TO OTHER ENTITIES	917,135	47,458	964,593
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		1,516,058	1,516,058
TOTAL ST CAPITAL OUTLAY - AGENCY		1,516,058	1,516,058
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,200,000		1,200,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,200,000		1,200,000
POSITIONS			4,795.00
TOTAL SECTION 7	699,024,239	127,388,385	826,412,624
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	699,024,239	112,122,056	811,146,295
FEDERAL FUNDS		3,156,896	3,156,896
TRANS/RECIPIENT/FED FUNDS		12,109,433	12,109,433
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	697,824,239	125,872,327	823,696,566
FIXED CAPITAL OUTLAY	1,200,000	1,516,058	2,716,058

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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ALL SECTIONS

OPERATING

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,696,926,556	6,309,474,449	15,006,401,005
STATE FUNDS - MATCHING	962,890,682	486,852,394	1,449,743,076
FEDERAL FUNDS		3,012,412,364	3,012,412,364
TRANS/RECIPIENT/FED FUNDS		289,442,147	289,442,147
POSITIONS			111,889.56
TOTAL STATE OPERATIONS	9,659,817,238	10,098,181,354	19,757,998,592
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,307,787,265	2,630,944,740	23,938,732,005
STATE FUNDS - MATCHING	2,334,475,358	26,617,472	2,361,092,830
FEDERAL FUNDS		3,995,880,654	3,995,880,654
TRANS/RECIPIENT/FED FUNDS		24,973,765	24,973,765
TOTAL AID TO LOC GOV - OPERATION	23,642,262,623	6,678,416,631	30,320,679,254
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	506,389,227	846,750,866	1,353,140,093
STATE FUNDS - MATCHING	13,727,432		13,727,432
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	520,116,659	856,466,358	1,376,583,017
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,688,746,422	641,197,748	3,329,944,170
FEDERAL FUNDS		4,408,923,870	4,408,923,870
TOTAL PASS THRU/ST & FED FUNDS	2,688,746,422	5,050,121,618	7,738,868,040
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	12,463,991		12,463,991
STATE FUNDS - MATCHING	14,202,533,466	3,369,909,618	17,572,443,084
FEDERAL FUNDS		20,038,390,625	20,038,390,625
TOTAL MEDICAID AND TANF	14,214,997,457	23,408,300,243	37,623,297,700
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	217,979,683	200,435,087	418,414,770
STATE FUNDS - MATCHING	26,043,792	4,755,092	30,798,884
FEDERAL FUNDS		83,954,925	83,954,925
TRANS/RECIPIENT/FED FUNDS		515,985	515,985
TOTAL TRANS TO OTHER ENTITIES	244,023,475	209,661,089	533,684,564
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,371,791	13,889,000	73,260,791
TOTAL STATE CAPITAL OUTLAY - DMS	59,371,791	13,889,000	73,260,791
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	234,173,881	458,360,747	692,534,628
STATE FUNDS - MATCHING	4,460,200		4,460,200
FEDERAL FUNDS		30,493,259	30,493,259
TOTAL ST CAPITAL OUTLAY - AGENCY	238,634,081	488,854,006	727,488,087

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

ALL SECTIONS

FIXED CAPITAL OUTLAY

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,196,732,673	9,196,732,673
STATE FUNDS - MATCHING		7,384,635	7,384,635
FEDERAL FUNDS		3,395,235,940	3,395,235,940
TOTAL STATE CAPITAL OUTLAY - DOT		12,599,353,248	12,599,353,248
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,155,841,564	1,155,841,564
TOTAL STATE CAPITAL OUTLAY-PECO		1,155,841,564	1,155,841,564
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,038,763,370	893,463,957	1,932,227,327
STATE FUNDS - MATCHING	166,667	3,000,000	3,166,667
FEDERAL FUNDS		68,731,627	68,731,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,038,930,037	965,195,584	2,004,125,621
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275	1,074,820,280	1,114,599,555
TOTAL DEBT SERVICE	39,779,275	1,074,820,280	1,114,599,555
POSITIONS			111,889.56
TOTAL ALL SECTIONS	52,346,679,058	62,679,100,975	115,025,780,033
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	34,802,381,461	23,421,911,111	58,224,292,572
STATE FUNDS - MATCHING	17,544,297,597	3,898,519,211	21,442,816,808
FEDERAL FUNDS		35,043,728,264	35,043,728,264
TRANS/RECIPIENT/FED FUNDS		314,942,389	314,942,389
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	50,969,963,874	46,381,147,293	97,351,111,167
FIXED CAPITAL OUTLAY	1,376,715,184	16,297,953,682	17,674,668,866

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,380.1	.0	.0	.0	2,380.1	.00
TOTAL SECTION 1	.0	2,380.1	.0	.0	.0	2,380.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,837.7	.0	.0	.0	4,689.2	27,526.9	2,234.75
TOTAL SECTION 2	22,837.7	.0	.0	.0	4,689.2	27,526.9	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.8	.0	.0	.0	1,001.0	1,604.8	97.00
EDUCATION/PUBLIC SCHOOLS...	15,740.2	719.8	.0	.0	3,266.4	19,726.4	.00
EDUCATION/FL COLLEGES.....	1,620.9	239.7	.0	.0	.0	1,860.6	.00
EDUCATION/UNIVERSITIES.....	4,091.5	612.4	.0	.0	5.2	4,709.1	.00
EDUCATION/OTHER.....	781.3	808.1	.0	.0	416.6	2,006.0	2,137.75
TOTAL EDUCATION RECAP	22,837.7	2,380.1	.0	.0	4,689.2	29,907.0	2,234.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	13,547.2	.0	.0	208.4	24,304.3	38,059.9	1,563.50
AGENCY/PERSONS WITH DISABL...	1,185.8	.0	.0	.0	132.1	1,318.0	2,709.00
CHILDREN & FAMILIES.....	3,035.9	.0	.0	.0	1,762.9	4,798.8	12,496.25
ELDER AFFAIRS, DEPT OF.....	265.2	.0	.0	.0	231.4	496.6	425.00
HEALTH, DEPT OF.....	1,015.7	.0	.0	92.5	2,990.3	4,098.4	11,882.31
VETERANS' AFFAIRS, DEPT OF...	50.6	.0	.0	.0	174.2	224.8	1,520.00
TOTAL SECTION 3	19,100.3	.0	.0	300.9	29,595.3	48,996.5	30,596.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,816.0	.0	.0	.0	78.9	3,894.8	23,729.00
FL COMMISM/OFFENDER REVIEW...	18.2	.0	.0	.0	.0	18.2	164.00
JUSTICE ADMINISTRATION.....	1,153.1	.0	.0	.0	255.0	1,408.1	10,451.00
JUVENILE JUSTICE, DEPT OF...	582.5	.0	.0	.0	169.1	751.6	3,229.50
LAW ENFORCEMENT, DEPT OF...	289.5	.0	.0	.0	193.9	483.4	2,038.00
LEGAL AFFAIRS/ATTY GENERAL...	106.5	.0	.0	.0	282.1	388.6	1,484.50
TOTAL SECTION 4	5,965.7	.0	.0	.0	979.0	6,944.7	41,096.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	493.1	.0	.0	.0	1,947.2	2,440.3	3,845.25
ENVIR PROTECTION, DEPT OF...	44.1	.0	.0	.0	523.2	567.3	3,123.50
FISH/WILDLIFE CONSERV COMM...	119.7	.0	.0	.0	384.2	503.9	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,068.3	1,068.3	5,887.00
TOTAL SECTION 5	656.9	.0	.0	.0	3,922.9	4,579.8	15,014.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	279.3	.0	.0	.0	205.7	485.0	.00
BUSINESS/PROFESSIONAL REG...	6.8	.0	.0	.0	297.3	304.0	1,647.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE.....	459.4	.0	.0	.0	1,031.0	1,490.4	1,490.00
FINANCIAL SERVICES.....	20.6	.0	.0	.0	553.3	573.9	2,648.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	60.5	.0	.0	.0	81.6	142.1	523.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	678.3	678.3	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	241.7	241.7	448.00
MANAGEMENT SRVCS, DEPT OF...	82.0	.0	.0	.0	664.2	746.2	1,247.50
MILITARY AFFAIRS, DEPT OF...	65.7	.0	.0	.0	45.0	110.7	481.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	373.3	.0	.0	.0	504.5	877.8	4,826.25
STATE, DEPT OF.....	91.4	.0	.0	.0	28.5	119.9	451.00
TOTAL SECTION 6	1,711.5	.0	.0	.0	4,387.9	6,099.4	18,153.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	697.8	.0	.0	.0	125.9	823.7	4,795.00
TOTAL SECTION 7	697.8	.0	.0	.0	125.9	823.7	4,795.00
TOTAL OPERATING	50,970.0	2,380.1	.0	300.9	43,700.2	97,351.1	111,889.56
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	78.9	.0	.0	.0	78.9	.00
TOTAL SECTION 1	.0	78.9	.0	.0	.0	78.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	42.5	.0	1,572.0	.0	195.6	1,810.1	.00
TOTAL SECTION 2	42.5	.0	1,572.0	.0	195.6	1,810.1	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	35.6	.0	.0	.0	.0	35.6	.00
EDUCATION/FL COLLEGES.....	.6	.0	.0	.0	.0	.6	.00
EDUCATION/UNIVERSITIES.....	.5	.0	.0	.0	.0	.5	.00
EDUCATION/OTHER.....	5.8	78.9	1,572.0	.0	195.6	1,852.3	.00
TOTAL EDUCATION RECAP	42.5	78.9	1,572.0	.0	195.6	1,889.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	15.5	.0	.0	.0	.0	15.5	.00
CHILDREN & FAMILIES.....	18.3	.0	.0	.0	1.9	20.2	.00
ELDER AFFAIRS, DEPT OF.....	1.8	.0	.0	.0	.0	1.8	.00
HEALTH, DEPT OF.....	37.6	.0	.0	.0	11.4	49.0	.00
VETERANS' AFFAIRS, DEPT OF...	7.5	.0	.0	.0	4.3	11.8	.00
TOTAL SECTION 3	80.7	.0	.0	.0	17.6	98.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	135.4	.0	.0	.0	.2	135.6	.00
JUSTICE ADMINISTRATION.....	.4	.0	.0	.0	.0	.4	.00
JUVENILE JUSTICE, DEPT OF...	20.0	.0	.0	.0	.0	20.0	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	40.6	.0	.0	.0	.0	40.6	.00
TOTAL SECTION 4	196.4	.0	.0	.0	.2	196.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	37.5	.0	.0	.0	265.9	303.4	.00
ENVIR PROTECTION, DEPT OF.....	678.0	.0	.0	.0	1,078.3	1,756.3	.00
FISH/WILDLIFE CONSERV COMM.....	45.0	.0	.0	.0	26.6	71.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	13,009.5	13,009.5	.00
TOTAL SECTION 5	760.5	.0	.0	.0	14,380.3	15,140.9	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	130.2	.0	.0	.0	5.0	135.2	.00
FINANCIAL SERVICES.....	22.4	.0	.0	.0	16.3	38.7	.00
GOVERNOR, EXECUTIVE OFFICE....	15.2	.0	.0	.0	3.0	18.2	.00
MANAGEMENT SRVCS, DEPT OF....	65.7	.0	.0	.0	27.5	93.3	.00
MILITARY AFFAIRS, DEPT OF....	17.0	.0	.0	.0	.0	17.0	.00
REVENUE, DEPARTMENT OF.....	.4	.0	.0	.0	.0	.4	.00
STATE, DEPT OF.....	44.6	.0	.0	.0	.0	44.6	.00
TOTAL SECTION 6	295.4	.0	.0	.0	51.8	347.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.2	.0	.0	.0	1.5	2.7	.00
TOTAL SECTION 7	1.2	.0	.0	.0	1.5	2.7	.00
TOTAL FIXED CAPITAL OUTLAY	1,376.7	78.9	1,572.0	.0	14,647.1	17,674.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,459.0	.0	.0	.0	2,459.0	.00
TOTAL SECTION 1	.0	2,459.0	.0	.0	.0	2,459.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,880.3	.0	1,572.0	.0	4,884.8	29,337.0	2,234.75
TOTAL SECTION 2	22,880.3	.0	1,572.0	.0	4,884.8	29,337.0	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	603.8	.0	.0	.0	1,001.0	1,604.8	97.00
EDUCATION/PUBLIC SCHOOLS....	15,775.8	719.8	.0	.0	3,266.4	19,762.0	.00
EDUCATION/FL COLLEGES.....	1,621.5	239.7	.0	.0	.0	1,861.2	.00
EDUCATION/UNIVERSITIES.....	4,092.1	612.4	.0	.0	5.2	4,709.7	.00
EDUCATION/OTHER.....	787.2	887.0	1,572.0	.0	612.1	3,858.3	2,137.75
TOTAL EDUCATION RECAP	22,880.3	2,459.0	1,572.0	.0	4,884.8	31,796.0	2,234.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,547.2	.0	.0	208.4	24,304.3	38,059.9	1,563.50
AGENCY/PERSONS WITH DISABL....	1,201.3	.0	.0	.0	132.1	1,333.4	2,709.00
CHILDREN & FAMILIES.....	3,054.2	.0	.0	.0	1,764.8	4,819.0	12,496.25
ELDER AFFAIRS, DEPT OF.....	267.0	.0	.0	.0	231.4	498.4	425.00
HEALTH, DEPT OF.....	1,053.2	.0	.0	92.5	3,001.7	4,147.4	11,882.31
VETERANS' AFFAIRS, DEPT OF....	58.1	.0	.0	.0	178.5	236.6	1,520.00
TOTAL SECTION 3	19,181.0	.0	.0	300.9	29,612.9	49,094.8	30,596.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,951.3	.0	.0	.0	79.1	4,030.4	23,729.00
FL COMMISN/OFFENDER REVIEW....	18.2	.0	.0	.0	.0	18.2	164.00
JUSTICE ADMINISTRATION.....	1,153.5	.0	.0	.0	255.0	1,408.4	10,451.00
JUVENILE JUSTICE, DEPT OF....	602.5	.0	.0	.0	169.1	771.6	3,229.50
LAW ENFORCEMENT, DEPT OF....	330.1	.0	.0	.0	193.9	524.0	2,038.00
LEGAL AFFAIRS/ATTY GENERAL....	106.5	.0	.0	.0	282.1	388.6	1,484.50
TOTAL SECTION 4	6,162.1	.0	.0	.0	979.2	7,141.3	41,096.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	530.6	.0	.0	.0	2,213.1	2,743.7	3,845.25
ENVIR PROTECTION, DEPT OF....	722.1	.0	.0	.0	1,601.5	2,323.6	3,123.50
FISH/WILDLIFE CONSERV COMM....	164.7	.0	.0	.0	410.8	575.5	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	14,077.8	14,077.8	5,887.00
TOTAL SECTION 5	1,417.4	.0	.0	.0	18,303.3	19,720.7	15,014.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	279.3	.0	.0	.0	205.7	485.0	.00
BUSINESS/PROFESSIONAL REG....	6.8	.0	.0	.0	297.3	304.0	1,647.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE.....	589.6	.0	.0	.0	1,036.0	1,625.6	1,490.00
FINANCIAL SERVICES.....	43.0	.0	.0	.0	509.5	612.6	2,648.50
GOVERNOR, EXECUTIVE OFFICE....	75.7	.0	.0	.0	84.6	160.3	523.00
HIWAY SAFETY/MTR VEH, DEPT....	.0	.0	.0	.0	678.3	678.3	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE....	.0	.0	.0	.0	241.7	241.7	448.00
MANAGEMENT SRVCS, DEPT OF....	147.7	.0	.0	.0	691.8	839.5	1,247.50
MILITARY AFFAIRS, DEPT OF....	82.7	.0	.0	.0	45.0	127.7	481.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	373.7	.0	.0	.0	504.5	878.2	4,826.25
STATE, DEPT OF.....	136.0	.0	.0	.0	28.5	164.5	451.00
TOTAL SECTION 6	2,006.9	.0	.0	.0	4,439.7	6,446.7	18,153.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	699.0	.0	.0	.0	127.4	826.4	4,795.00
TOTAL SECTION 7	699.0	.0	.0	.0	127.4	826.4	4,795.00
TOTAL OPERATING AND FCO	52,346.7	2,459.0	1,572.0	300.9	58,347.3	115,025.8	111,889.56

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2502

INTRODUCER: Appropriations Committee

SUBJECT: Implementing the 2026-2027 General Appropriations Act

DATE: February 19, 2026

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act (GAA) for Fiscal Year 2026-2027. Statutory changes are temporary and expire on July 1, 2027.

The bill provides an effective date of July 1, 2026, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2026-2027.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

Section 3 incorporates by reference the school readiness provider rates for Fiscal Year 2026-2027 included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2026-2027." dated February 13, 2026.

Section 4 amends s. 1001.451, F.S., to increase the funding for consortiums from \$50,000 to \$150,000 per consortium and expand the authorized services under the consortium and authorizes all revenue to be carried forward for specified purposes.

Section 5 provides that the amendments to s. 1001.451, F.S., expire July 1, 2027, and the text of that section reverts to that in existence on June 30, 2026.

Section 6 creates s. 1001.4511, F.S., to increase the ability of regional consortium service organizations to provide services through cooperative agreements.

Section 7 creates s. 1009.635, F.S., to establish the Rural Incentive for Professional Educators (RIPE) program within the DOE to provide assistance for repayment of student loans for eligible participants.

Section 8 allows a university board of trustees that is beginning an approved capital outlay project with a healthcare provider to accept the healthcare provider's procurement methods and construction contracts and reimburse the healthcare provider for its initial expenses using the proceeds from a bond issuance approved by the Board of Governors.

Section 9 notwithstanding ss. 1011.45 and 1012.975, F.S., to allow the Board of Trustees of Florida Agricultural and Mechanical University to use carry forward or non-state funds for presidential remuneration.

Section 10 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits for Fiscal Year 2026-2027.

Section 11 authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted in the last quarter of Fiscal Year 2026-2027.

Section 12 amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2026, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2027.

Section 13 authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program

Section 14 authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for certain cancer hospitals.

Section 15 authorizes the AHCA to submit a budget amendment to implement the Low-Income Pool Program.

Section 16 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and manage a supplemental payment plan to support physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital.

Section 17 authorizes the AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.

Section 18 authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program.

Section 19 authorizes the AHCA to submit a budget amendment requesting spending authority to implement a Supplemental Payment Plan for specialty children's hospitals.

Section 20 authorizes the AHCA to submit budget amendments to request additional budget authority to implement the Florida School-Based Services Program.

Section 21 authorizes the AHCA to establish the Applied Behavior Analysis (ABA) Task Force to evaluate cost-containment strategies for Medicaid-funded ABA services.

Section 22 authorizes the DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.

Section 23 authorizes the DCF, the DOH, and the AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. It requires the DCF to submit quarterly reports on caseload and expenditures.

Section 24 authorizes the DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefit Transfer, American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Use Prevention and Treatment Block Grant, Mental Health Block Grant, Chafee Grant for independent living services, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grant, Elder Justice Act, STOP (Services, Training, Officers, and Prosecutors) Violence Against Women Grant, and Rapid Unsheltered Survivor Housing Grant.

Section 25 reenacts s. 393.066, F.S., to revise provider data reporting requirements, allowing providers to use their own systems if data is electronically transmitted in agency-approved formats, and updates billing, technical, and staff training requirements.

Section 26 provides that the amendments to s. 393.066(2), F.S., expire on July 1, 2027, and the text of those provisions reverts back to that in existence on June 30, 2025.

Section 27 amends s. 394.9082, F.S., to authorize funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2026-2027 to be carried forward and provide that any nonqualified funds are exempt from the 8 percent carry forward threshold.

Section 28 amends s. 409.9913, F.S., to require core services funding to be allocated as provided in the GAA and require the DCF to use the tiered funding Model developed and submitted pursuant to section 34 of chapter 2025-199, Laws of Florida, as the baseline framework for any updates, refinements, or enhancements to the model and to continue to collect detailed cost, expenditure, and census data from community-based care lead agencies.

Section 29 notwithstanding s. 409.9913, F.S., to require the unexpended balance of carryforward funds from community-based care lead agencies as of July 1, 2026, to be returned to the DCF. Such funds shall revert to the General Revenue Fund on September 30, 2026.

Section 30 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 31 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 32 authorizes the DOH to submit a budget amendment to increase budget authority for COVID-19 grants if additional federal revenues become available.

Section 33 requires the AHCA to replace the current Florida Medicaid Management Information System (MMIS) and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverable-based fixed price contracts.

Section 34 requires the AHCA to contract for a comprehensive, independent technical architecture and feasibility assessment of the MMIS, including components completed under the FX project.

Section 35 requires the AHCA, in consultation with the DOH, the Agency for Persons with Disabilities (APD), the DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be

compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 36 notwithstands ss. 408.040(2) and 408.808(3), F.S., to authorize skilled nursing facilities to temporarily suspend all or part of their operations without losing licensure due to disasters, state of emergency, or facility modernization. The provision allows an additional year of inactive licensure, with renewals conditioned on demonstrated good-faith progress or delays beyond the provider's control, such as permitting or litigation. If further extensions are denied, the provider has 60 days to pursue a change of ownership, effective retroactive to the original inactive-license expiration date.

Section 37 authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 38 authorizes the APD to submit budget amendments to request funds from the Lump Sum Home and Community Based Waiver category necessary to address any deficits or funding shortfalls within its existing appropriation.

Section 39 authorizes the AHCA to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the APD.

Section 40 provides that the Department of Veterans Affairs (DVA), subject to Legislative Budget Commission (LBC) approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the DVA projects that additional direct care staff are needed to meet its staffing ratios.

Section 41 provides that, notwithstanding s. 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Hospital Directed Payment Program.

Section 42 authorizes the DVA to submit a budget amendment pursuant to ch. 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.

Section 43 authorizes the Department of Elderly Affairs (DOEA) to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2026-2027 fiscal year.

Section 44 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2026-2027 for the DOC if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide

classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.

Section 45 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court with the authority to request a trust fund loan.

Section 46 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the DJJ determines that a county has not met its obligations, the Department of Revenue (DOR) must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 47 reenacts s. 27.40(1)(2)(a)(3)(a)(5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 48 provides that the amendments to s. 27.40(1)(2)(a)(3)(a)(5)-(7), F.S., expire July 1, 2027, and the text of that section reverts to that in existence on June 30, 2019.

Section 49 amends s. 27.5304(13), F.S. to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission (JAC) and provides requirements for payments to private counsel. This section reenacts s. 27.5304(1)(3)(6)(7)(11)(12)(a)-(e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

Section 50 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2027, and the text of that section reverts to that in existence on June 30, 2019.

Section 51 amends s. 908.1033, F.S., to clarify the eligibility for bonus payments provided to local law enforcement from the Local Law Enforcement Immigration Grant Program include county correctional officers.

Section 52 amends s. 934.50(7), F.S., to establish the Drone as the First Responder Grant Program within the Department of Law Enforcement (FDLE) to provide drones to law enforcement and first responder agencies.

Section 53 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2027, and June 30, 2029, and submit a report by November 1, 2026.

Section 54 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 55 authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments

in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 56 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 57 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.

Section 58 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 59 reenacts s. 282.709(3), F.S., to carry forward the DMS's authority to execute a 15-year contract with the Statewide Law Enforcement Radio System (SLERS) operator.

Section 60 provides that the amendment to s. 282.709(3), F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 1, 2021.

Section 61 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 62 authorizes the reduction of the MFMP transaction fee from one percent to 0.70 percent.

Section 63 amends s. 24.105(9)(i), F.S., to require the commission for lottery ticket sales to be set at 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer.

Section 64 provides that the text of s. 24.105(9)(i), F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 30, 2023.

Section 65 amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings (DOAH).

Section 66 amends s. 215.5586, F.S., to revise the eligibility requirements to only include individuals who have low or moderate income and have had an inspection completed within the last 24 months.

Section 67 notwithstanding s. 216.031, F.S., to prevent funds for local government fire equipment and services funded through the Fiscal Year 2025-2026 General Appropriations Act (GAA) from reverting at the end of the fiscal year.

Section 68 authorizes the Executive Office of the Governor to submit a budget amendment to transfer funds appropriated in the “Northwest Regional Data Center” category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2025-2026 fiscal year.

Section 69 provides that auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.

Section 70 amends s. 284.51, F.S., directing the Division of Risk Management at the DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with certain medical conditions. The section also amends s. 284.51, F.S., to revise, for the purposes of this section, the definition of a first responder.

Section 71 authorizes the DFS to continue the existing eTMS contract and clarifies that any funds paid by the DFS pursuant to the contract do not constitute state financial assistance as provided in s. 215.97, F.S.

Section 72 notwithstanding s. 717.123(1), F.S., to require the DFS to retain the estimated amount of atypical receipts in a separate account in addition to the \$15 million the DFS is authorized to retain under current law.

Section 73 amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds within several agencies.

Section 74 provides that, in order to implement specific appropriations from the land acquisition trust funds within the DACS, the DEP, the FWC, and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that the DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund (LATF) to the LATF within the FWC for cash flow purposes.

Section 75 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution to authorize distributions as provided in the GAA

Section 76 extends the current requirement that the DEP adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil if the U.S. Environmental Protection Agency (EPA) has not finalized standards by January 1, 2027.

Section 77 provides that the amendment to s. 376.91(2), F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 30, 2025.

Section 78 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 79 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on July 1, 2020.

Section 80 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

Section 81 amends s. 380.5105, F.S., to clarify that grants may be awarded for capital expenditure projects to support the commercial and marine aquaculture industries.

Section 82 provides that the amendment to s. 380.5105, F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 30, 2024.

Section 83 authorizes the FWC to use funds appropriated for derelict vessel removal for grants to local governments to remove themselves or pay private contractors to, remove, store, destroy, and dispose of derelict vessels or vessels declared a public nuisance.

Section 84 notwithstands s. 403.890, F.S., to authorize funds appropriated from the Water Protection and Sustainability Program Trust Fund to be used as provided in the GAA.

Section 85 amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund shall be as provided in the GAA.

Section 86 notwithstands ch. 255, F.S., to allow the DACS to administer a program to expedite the expansion of citrus tree propagation.

Section 87 authorizes the DACS to submit a budget amendment to increase budget authority to support the National School Lunch Program.

Section 88 amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 89 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the LBC to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 90 authorizes the Department of Transportation to advance or defer up to \$100 million in programmed projects in the Adopted Work Program in order to realign resources and ensure a balanced financial plan.

Section 91 amends s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.

Section 92 creates s. 288.013, F.S., to establish the Office of Rural Prosperity (ORP) within the Department of Commerce.

Section 93 amends s. 288.001, F.S., to require that the funds be used to develop and activity plan focused on network consultants and resources in rural communities.

Section 94 creates s. 288.014, F.S., to establish the Renaissance Grant Program within the ORP.

Section 95 creates s. 288.0175, F.S., to establish the Public Infrastructure Smart Technology Grant Program within the ORP.

Section 96 amends s. 288.065, F.S., to revise the eligibility requirements for the program and require additional reporting.

Section 97 provides that the amendment to s. 288.065, F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 30, 2026.

Section 98 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 99 exempts the Division of Emergency Management from s. 282.201, F.S., relating to the use of the state data center.

Section 100 amends s. 443.1113, F.S., to clarify that enhancements to the Reemployment Assistance Claims and Benefits Information System are subject to appropriation, and revises submission timelines and annual reporting requirements for future modernization efforts.

Section 101 provides that the amendments to s. 443.1113, F.S., expire on July 1, 2027, and the text of that provision reverts back to that in existence on June 30, 2025.

Section 102 amends s. 445.08, F.S., to modify the July 1, 2026, expiration date of the Law Enforcement Recruitment Program. Provides a definition for the term "break in service" and establishes time periods related to employment requirements.

Section 103 authorizes the Department of Commerce to submit budget amendments to increase budget authority for certain federal grant programs.

Section 104 requires the DMS to assess an administrative health assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position.

Section 105 provides that notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 106 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 107 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2027, and the text of that section reverts to that in existence on June 30, 2011.

Section 108 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet the needs of the activity before approving travel.

Section 109 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 110 authorizes the LBC to approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects.

Section 111 requires reviews for transfers comply with ch. 216, maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 112 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 113 amends s. 11.52, F.S., to require state agencies to provide information about the status of implementation of recently enacted legislation.

Section 114 amends s. 216.013, F.S., to provide that state executive agencies and the judicial branch are not required to develop or post a long-range program plan by September 30, 2026, for the 2027-2028 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees.

Section 115 amends s. 216.023, F.S., to require each state agency and the judicial branch, as part of their legislative budget request, to include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must include specified information.

Section 116 requires 75 percent of the funding for certain IT projects to be held in reserve and authorizes budget amendments contingent on a spend plan and monthly status reporting requirements.

Section 117 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 118 provides that, if any other act passed during the 2026 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 119 provides for severability.

Section 120 provides for a general effective date of July 1, 2026 (except as otherwise provided).

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SB 2502 implements provisions of SB 2500, the Senate GAA for Fiscal Year 2026-2027, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 11.52, 24.105, 215.18, 215.5586, 216.013, 216.023, 216.181, 216.262, 216.292, 259.105, 282.201, 288.001, 288.014, 288.0175, 288.065, 288.0655, 288.80125, 339.135, 375.041, 376.91, 381.986, 394.9082, 403.890, 409.915, 409.990, 409.915, 409.9913, 443.1113, 627.351, 717.123, 908, 1033, 934.50, and 1001.451.

This bill reenacts the following sections of the Florida Statutes: 27.40, 27.5304, 215.32, 284.51, 282.709, 376.3071, 380.5105, 393.066, and 445.08.

This bill creates the following sections of the Florida Statutes: 288.013, 1001.4511, and 1009.635

The bill creates undesignated sections of Florida law.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02340-26

20262502pb

1 A bill to be entitled
 2 An act implementing the 2026-2027 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations;
 5 amending s. 1001.451, F.S.; revising the services
 6 required to be provided by regional consortium service
 7 organizations under certain circumstances; revising
 8 the allocation that certain regional consortium
 9 service organizations are eligible to receive from the
 10 General Appropriations Act; requiring regional
 11 consortium service organizations to submit certain
 12 annual reports to the Department of Education;
 13 requiring the carry forward of certain unexpended
 14 funds; requiring each regional consortium service
 15 organization to provide quarterly financial reports to
 16 member districts; requiring member districts to
 17 designate fiscal agent districts for certain purposes;
 18 providing for compensation of fiscal agent districts;
 19 providing for certain personnel recommendations,
 20 policies, salary schedules, and job descriptions;
 21 authorizing the purchase or lease of property and
 22 facilities; providing for the distribution of certain
 23 revenues upon dissolution of a regional consortium
 24 service organization; revising authorized means of
 25 revenue generation; requiring the establishment of a
 26 fund balance for certain purposes; providing for the
 27 future expiration and reversion of specified statutory
 28 text; creating s. 1001.4511, F.S.; creating the
 29 Regional Consortia Service Organization Supplemental

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20262502pb

30 Services Program; authorizing the use of program funds
 31 for specified purposes; requiring each regional
 32 consortium service organization to annually report
 33 certain information to the Legislature; authorizing
 34 the carryforward of certain funds; creating s.
 35 1009.635, F.S.; establishing the Rural Incentive for
 36 Professional Educators (RIPE) Program within the
 37 Department of Education for a specified purpose;
 38 providing eligibility requirements for the program;
 39 providing for student loan repayment assistance, up to
 40 a specified amount; requiring the department to verify
 41 certain participant information before disbursement of
 42 an award; specifying that the program is administered
 43 by the Office of Student Financial Assistance within
 44 the department; requiring the State Board of Education
 45 to adopt rules by a specified date; authorizing
 46 certain state university boards of trustees to accept
 47 a health care provider's procurement methods and
 48 construction contracts under certain circumstances;
 49 authorizing the Florida Agricultural and Mechanical
 50 University board of trustees to expend available
 51 reserves or carryforward certain balances for a
 52 specified purpose; authorizing the Agency for Health
 53 Care Administration to submit a budget amendment to
 54 realign Medicaid funding for specified purposes,
 55 subject to certain limitations; authorizing the Agency
 56 for Health Care Administration to submit a budget
 57 amendment to realign funding within the Florida
 58 Kidcare program appropriation categories or to

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59 increase budget authority for certain purposes;
 60 specifying the time period within which such budget
 61 amendment must be submitted; amending s. 381.986,
 62 F.S.; extending for 1 fiscal year the exemption of
 63 certain rules pertaining to the medical use of
 64 marijuana from certain rulemaking requirements;
 65 authorizing the Agency for Health Care Administration
 66 to submit a budget amendment requesting additional
 67 spending authority to implement specified programs and
 68 payments; requiring institutions participating in a
 69 specified workforce expansion and education program to
 70 provide quarterly reports to the agency; authorizing
 71 the Agency for Health Care Administration to submit a
 72 budget amendment for a specified purpose; authorizing
 73 the Agency for Health Care Administration to submit a
 74 budget amendment requesting additional spending
 75 authority to implement the Low Income Pool component
 76 of the Florida Managed Medical Assistance
 77 Demonstration up to a certain amount; requiring that
 78 the amendment include a signed attestation and
 79 acknowledgment for entities relating to the Low Income
 80 Pool; authorizing the Agency for Health Care
 81 Administration to submit a budget amendment requesting
 82 additional spending authority to implement certain
 83 payments and specified programs; authorizing the
 84 Agency for Health Care Administration to submit a
 85 budget amendment requesting additional spending
 86 authority to implement a certified expenditure program
 87 for emergency medical transportation services;

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88 authorizing the Agency for Health Care Administration
 89 to submit a budget amendment requesting additional
 90 spending authority to implement the Disproportionate
 91 Share Hospital Program; requiring such amendment to
 92 include specified information; authorizing the Agency
 93 for Health Care Administration to submit a budget
 94 amendment requesting additional spending authority to
 95 implement fee-for-service inpatient and outpatient
 96 supplemental payments for specialty hospitals;
 97 authorizing the Agency for Health Care Administration
 98 to submit budget amendments to increase budget
 99 authority to support the Florida School-Based Services
 100 program; requiring the Agency for Health Care
 101 Administration to create the Applied Behavior Analysis
 102 (ABA) Task Force for a certain purpose; requiring the
 103 task force to evaluate certain information and develop
 104 recommendations; providing for membership of the task
 105 force; requiring the Agency for Health Care
 106 Administration to provide staff support; authorizing
 107 staff from specified agencies to provide additional
 108 expertise; providing for meetings of the task force;
 109 providing that members of the task force serve without
 110 compensation but are entitled to reimbursement of
 111 travel expenses; requiring the task force to provide a
 112 report to the Governor and the Legislature by a
 113 specified date; authorizing the Department of Children
 114 and Families to submit a budget amendment to realign
 115 funding within specified areas of the department based
 116 on implementation of the Guardianship Assistance

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20262502pb

117 Program; authorizing the Department of Children and
 118 Families, the Department of Health, and the Agency for
 119 Health Care Administration to submit budget amendments
 120 to increase budget authority to support certain
 121 refugee programs; requiring the Department of Children
 122 and Families to submit quarterly reports to the
 123 Executive Office of the Governor and the Legislature;
 124 authorizing the Department of Children and Families to
 125 submit budget amendments to increase budget authority
 126 to support specified federal grant programs;
 127 reenacting s. 393.066(2), F.S., relating to community
 128 services and treatment; providing for the future
 129 expiration and reversion of specified statutory text;
 130 amending s. 394.9082, F.S.; extending for 1 fiscal
 131 year the authority of a managing entity to carry
 132 forward certain unexpended funds; specifying that
 133 nonqualified funds carried forward are not included in
 134 a cumulative cap on the percentage that may be carried
 135 forward; amending s. 409.9913, F.S.; requiring that
 136 core services funding be allocated as provided in the
 137 General Appropriations Act; requiring the Department
 138 of Children and Families to continue to collect
 139 certain data from community-based care lead agencies
 140 and to use a certain Tiered Funding Model; requiring
 141 community-based care lead agencies to submit certain
 142 data to the department; requiring the department to
 143 conduct certain ongoing performance monitoring;
 144 requiring the department to provide monthly status
 145 reports to the Governor and the Legislature; requiring

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146 the department to submit a final report to the
 147 Governor and the Legislature by a specified date;
 148 amending s. 409.990, F.S.; requiring that certain
 149 funds held by a community-based care lead agency and
 150 carried forward be returned to the Department of
 151 Children and Families; requiring the department to
 152 hold such funds in a separate account and report
 153 certain information to specified entities; providing
 154 for the reversion of such funds to the General Revenue
 155 Fund; authorizing the Department of Health to submit a
 156 budget amendment to increase budget authority for the
 157 Supplemental Nutrition Program for Women, Infants, and
 158 Children (WIC) and the Child Care Food Program if a
 159 certain condition is met; authorizing the Department
 160 of Health to submit a budget amendment to increase
 161 budget authority for the HIV/AIDS Prevention and
 162 Treatment Program if a certain condition is met;
 163 authorizing the Department of Health to submit a
 164 budget amendment to increase budget authority for the
 165 department if additional federal revenues specific to
 166 COVID-19 relief funds become available; requiring the
 167 Agency for Health Care Administration to replace the
 168 Florida Medicaid Management Information System (FMMIS)
 169 and fiscal agent operations with a specified new
 170 system; specifying items that may not be included in
 171 the new system; providing directives to the Agency for
 172 Health Care Administration related to the new Florida
 173 Health Care Connection (FX) system; requiring the
 174 Agency for Health Care Administration to meet certain

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175 requirements in replacing FMIS and the current
 176 Medicaid fiscal agent; requiring the Agency for Health
 177 Care Administration to implement a specified program
 178 governance structure that includes an executive
 179 steering committee composed of specified members;
 180 providing the duties of the executive steering
 181 committee; requiring the establishment of specified
 182 working groups; providing the composition of such
 183 groups; providing requirements for such groups;
 184 requiring the Agency for Health Care Administration to
 185 contract for a certain assessment of the agency's
 186 Medicaid management information system (MMIS);
 187 providing requirements for the assessment; requiring
 188 submission of the assessment to specified entities by
 189 a certain date; requiring the agency to develop a new
 190 time-phased implementation roadmap for the MMIS
 191 replacement based on the assessment; requiring the
 192 agency to submit the roadmap to specified entities by
 193 a certain date; requiring the Agency for Health Care
 194 Administration, in consultation with the Department of
 195 Health, the Agency for Persons with Disabilities, the
 196 Department of Children and Families, and the
 197 Department of Corrections, to competitively procure a
 198 contract with a vendor to negotiate prices for certain
 199 prescribed drugs and biological products; providing
 200 specifications for such contract; authorizing the
 201 issuance or renewal of certain inactive or partially
 202 inactive licenses to skilled nursing providers and
 203 requiring the extension of certificate-of-need

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204 validity periods under certain circumstances;
 205 providing for subsequent renewal periods of such
 206 inactive licenses and validity periods under certain
 207 circumstances; authorizing the Agency for Persons with
 208 Disabilities to submit budget amendments to transfer
 209 funding from the Salaries and Benefits appropriation
 210 categories for a specified purpose; authorizing the
 211 Agency for Persons with Disabilities to submit budget
 212 amendments to request funds from the Lump Sum-Home and
 213 Community-Based Waiver category for a specified
 214 purpose; authorizing the Agency for Health Care
 215 Administration and the Agency for Persons with
 216 Disabilities to submit budget amendments within a
 217 specified timeframe for a specified purpose;
 218 authorizing the Department of Veterans' Affairs to
 219 submit a budget amendment, subject to Legislative
 220 Budget Commission approval, requesting certain
 221 authority for certain purposes relating to veterans'
 222 nursing homes; amending s. 409.915, F.S.; extending
 223 for 1 year the expiration of an exception for certain
 224 funds used for the hospital directed payment program;
 225 authorizing the Department of Veterans' Affairs to
 226 expend certain funds and submit budget amendments,
 227 subject to certain approval, for the planning and
 228 construction of a new State Veterans' Nursing Home and
 229 Adult Day Health Center in a specified county;
 230 authorizing the department to apply for a specified
 231 federal grant for the Collier County State Veterans'
 232 Nursing Home; authorizing the Department of Elderly

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233 Affairs to submit a budget amendment requesting
 234 certain authority for an Adult Care Food Program or
 235 the Older Americans Act under certain circumstances;
 236 amending s. 216.262, F.S.; extending for 1 fiscal year
 237 the authority of the Department of Corrections to
 238 submit a budget amendment for additional positions and
 239 appropriations under certain circumstances; amending
 240 s. 215.18, F.S.; extending for 1 fiscal year the
 241 authority and related repayment requirements for
 242 temporary trust fund loans to the state court system
 243 which are sufficient to meet the system's
 244 appropriation; requiring the Department of Juvenile
 245 Justice to review county juvenile detention payments
 246 to determine whether a county has met specified
 247 financial responsibilities; requiring that amounts
 248 owed by a certain county for such financial
 249 responsibilities be deducted from certain county
 250 funds; requiring the Department of Revenue to transfer
 251 withheld funds to a specified trust fund; requiring
 252 the Department of Revenue to ensure that such
 253 reductions in amounts distributed do not reduce
 254 distributions below amounts necessary for certain
 255 payments due on bonds and to comply with bond
 256 covenants; requiring the Department of Revenue to
 257 notify the Department of Juvenile Justice if bond
 258 payment requirements mandate a reduction in deductions
 259 for amounts owed by a county; requiring the Department
 260 of Juvenile Justice to take certain actions;
 261 reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and

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262 (7), F.S., relating to court-appointed counsel;
 263 providing for the future expiration and reversion of
 264 specified statutory text; reenacting and amending s.
 265 27.5304, F.S., relating to the extension for 1 fiscal
 266 year of limitations on compensation for representation
 267 in criminal proceedings; providing for the future
 268 expiration and reversion of specified statutory text;
 269 amending s. 908.1033, F.S.; extending for 1 fiscal
 270 year provisions authorizing local law enforcement
 271 agencies to apply to the State Board of Immigration
 272 Enforcement to provide bonus payments for certain
 273 certified correctional officers; amending s. 934.50,
 274 F.S.; creating the Drone as First Responder Grant
 275 Program within the Department of Law Enforcement;
 276 providing the purpose of the program; providing
 277 eligibility requirements; requiring the department to
 278 develop an application process and allocate funds on a
 279 first-come, first-served basis; requiring that grants
 280 be matched by local funds in a specified percentage;
 281 authorizing the department to waive the matching funds
 282 requirement for certain agencies; defining the term
 283 "first responder agency"; authorizing the department
 284 to adopt rules; authorizing emergency rulemaking;
 285 requiring the Department of Management Services, with
 286 the cooperation of certain agencies, to use tenant
 287 broker services to renegotiate or reprocur certain
 288 private lease agreements for office or storage space;
 289 requiring the Department of Management Services to
 290 provide a report to the Governor and the Legislature

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291 by a specified date; prohibiting an agency from
 292 transferring funds from a data processing category to
 293 another category other than another data processing
 294 category; authorizing the Executive Office of the
 295 Governor to transfer funds appropriated in certain
 296 categories between departments for purposes of
 297 aligning amounts paid for risk management insurance
 298 and for human resources services purchased per
 299 statewide contract; authorizing the Department of
 300 Management Services to use certain facility
 301 disposition funds from the Architects Incidental Trust
 302 Fund to pay for certain relocation expenses;
 303 authorizing the Department of Management Services to
 304 submit budget amendments for an increase in
 305 appropriation under certain circumstances; requiring
 306 that such amendments include specified information;
 307 requiring the Department of Financial Services to
 308 replace specified components of the Florida Accounting
 309 Information Resource Subsystem (FLAIR) and the Cash
 310 Management Subsystem (CMS) with a specified integrated
 311 enterprise system; prohibiting the Department of
 312 Financial Services from including certain components
 313 in the replacement of FLAIR and CMS; providing
 314 requirements for the Department of Financial Services
 315 related to replacing FLAIR and CMS; providing for the
 316 composition of an executive steering committee to
 317 oversee FLAIR and CMS replacement; providing
 318 requirements for the executive steering committee
 319 chair; providing duties and responsibilities of the

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320 executive steering committee; reenacting s.
 321 282.709(3), F.S., relating to the state agency law
 322 enforcement radio system and interoperability network;
 323 providing for future expiration and reversion of
 324 specified statutory text; authorizing state agencies
 325 and other eligible users of the Statewide Law
 326 Enforcement Radio System to use the Department of
 327 Management Services contract to purchase equipment and
 328 services; requiring that a specified transaction fee
 329 percentage for use of the online procurement system be
 330 collected for a specified fiscal year; amending s.
 331 24.105, F.S.; specifying requirements for the adoption
 332 of rules of the Department of the Lottery, excluding
 333 certain rules for 1 fiscal year regarding the
 334 commission for lottery ticket sales; limiting
 335 additional retailer compensation in a specified
 336 manner; providing for the future expiration and
 337 reversion of specified statutory text; amending s.
 338 627.351, F.S.; extending for 1 year the specified
 339 authority of Citizens Property Insurance Corporation;
 340 amending s. 215.5586, F.S.; extending for 1 year the
 341 homeowner eligibility criteria for a hurricane
 342 mitigation grant from the My Safe Florida Home
 343 Program; providing that certain funds appropriated to
 344 the Department of Financial Services may be carried
 345 forward through a specified fiscal year; authorizing
 346 the Executive Office of the Governor to transfer funds
 347 between departments to align the budget authority
 348 granted based on the estimated costs for data

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349 processing services for a specified fiscal year;
 350 limiting the auxiliary assessments that may be charged
 351 to state agencies related to contract management
 352 services provided to the Northwest Regional Data
 353 Center; reenacting and amending s. 284.51, F.S.,
 354 relating to the electroencephalogram combined
 355 transcranial magnetic stimulation treatment (eTMS)
 356 pilot program; extending for 1 year the expiration of
 357 the program; requiring the Department of Financial
 358 Services to continue its existing contract for the
 359 establishment of the eTMS pilot program for veterans
 360 and first responders; amending s. 717.123, F.S.;
 361 authorizing the Department of Financial Services to
 362 retain specified funds, not to exceed a certain
 363 amount; requiring that the funds be held in a separate
 364 account; requiring the department to make prompt
 365 payment of certain claims from the separate account;
 366 amending s. 215.18, F.S.; extending for 1 fiscal year
 367 certain authority to transfer funds from certain trust
 368 funds in the State Treasury to other trust funds in
 369 certain circumstances; requiring the Department of
 370 Environmental Protection to transfer designated
 371 proportions of the revenues deposited in the Land
 372 Acquisition Trust Fund within the department to land
 373 acquisition trust funds in the Department of
 374 Agriculture and Consumer Services, the Department of
 375 State, and the Fish and Wildlife Conservation
 376 Commission according to specified parameters and
 377 calculations; defining the term "department";

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378 requiring the Department of Environmental Protection
 379 to make transfers to land acquisition trust funds
 380 monthly; specifying the method of determining transfer
 381 amounts; authorizing the Department of Environmental
 382 Protection to advance funds from its land acquisition
 383 trust fund to the Fish and Wildlife Conservation
 384 Commission's land acquisition trust fund for specified
 385 purposes; amending s. 259.105, F.S.; requiring that
 386 proceeds from a specified trust fund be distributed as
 387 provided in the General Appropriations Act for a
 388 specified fiscal year; amending s. 376.91, F.S.;
 389 extending for 1 year the date by which the Department
 390 of Environmental Protection shall adopt statewide
 391 cleanup target levels for PFAS under certain
 392 circumstances; providing for future expiration and
 393 reversion of specified statutory text; reenacting s.
 394 376.3071(15)(g), F.S., relating to the Inland
 395 Protection Trust Fund; providing for the future
 396 expiration and reversion of specified statutory text;
 397 requiring the Department of Citrus to enter into
 398 agreements for specified purposes by a certain date;
 399 requiring the Department of Citrus to file certain
 400 information with the department's Inspector General;
 401 reenacting s. 380.5105, F.S., relating to the Stan
 402 Mayfield Working Waterfronts; providing for the future
 403 expiration and reversion of specified statutory text;
 404 authorizing the Fish and Wildlife Conservation
 405 Commission to use specified funds to provide grants
 406 for a specified purpose; amending s. 403.890, F.S.;

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407 authorizing the use of revenues deposited into or
 408 appropriated to the Water Protection and
 409 Sustainability Program Trust Fund as provided in the
 410 General Appropriations Act; amending s. 375.041, F.S.;
 411 extending for 1 fiscal year the requirement that funds
 412 for the Land Acquisition Trust Fund be appropriated in
 413 a specified manner; authorizing the Department of
 414 Agriculture and Consumer Services to lease an existing
 415 facility and administer a specified program;
 416 authorizing the Department of Agriculture and Consumer
 417 Services to submit budget amendments to increase
 418 budget authority for the National School Lunch
 419 Program; amending s. 288.80125, F.S.; extending for 1
 420 fiscal year a requirement that the use of funds in the
 421 Triumph Gulf Coast Trust Fund be related to Hurricane
 422 Michael recovery; amending s. 339.135, F.S.; extending
 423 for 1 year the authority for the chair and vice chair
 424 of the Legislative Budget Commission to approve
 425 certain work program amendments under specified
 426 circumstances; authorizing the Department of
 427 Transportation to request a specified amount of budget
 428 authority to the extent necessary to advance or defer
 429 certain projects in the Work Program and align
 430 resources for a specified purpose; amending s.
 431 288.0655, F.S.; extending for 1 fiscal year a
 432 requirement that certain appropriated funds relating
 433 to the Rural Infrastructure Fund be distributed in a
 434 specified manner; creating s. 288.013, F.S.; providing
 435 legislative findings; creating the Office of Rural

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436 Prosperity within the Department of Commerce;
 437 requiring the Governor to appoint a director, subject
 438 to Senate confirmation; providing that the director
 439 reports to and serves at the pleasure of the secretary
 440 of the department; providing duties of the office;
 441 requiring the office to establish and staff a certain
 442 number of regional rural community liaison centers for
 443 a specified purpose; providing the powers and duties
 444 of the liaison centers; requiring coordination between
 445 certain entities; requiring the liaison centers to
 446 engage with the Rural Economic Development Initiative
 447 (REDI); requiring at least one staff member of a
 448 liaison center to attend the monthly REDI meetings in
 449 person or by means of electronic communication;
 450 requiring the director of the office to submit a
 451 report to the Administration Commission within the
 452 Executive Office of the Governor; specifying
 453 requirements for the report; requiring that the report
 454 also be submitted to the Legislature by a specified
 455 date and published on the office's website; requiring
 456 the director of the office to attend the next
 457 Administration Commission meeting to present detailed
 458 information from the annual report; amending s.
 459 288.001, F.S.; requiring the Florida Small Business
 460 Development Center Network to use certain funds
 461 appropriated for a specified purpose; authorizing the
 462 network to dedicate funds to facilitate certain
 463 events; creating s. 288.014, F.S.; providing
 464 legislative findings; requiring the Office of Rural

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465 Prosperity to administer the Renaissance Grants
 466 Program to provide block grants to eligible
 467 communities; requiring the Office of Economic and
 468 Demographic Research to certify to the Office of Rural
 469 Prosperity certain information by a specified date;
 470 defining the term "growth-impeded"; requiring the
 471 Office of Economic and Demographic Research to certify
 472 annually that a county remains growth-impeded until
 473 certain conditions are met; providing that a county is
 474 eligible to participate in the program for 1
 475 additional year under certain circumstances; requiring
 476 participating counties to enter into an agreement with
 477 the Office of Rural Prosperity to receive a block
 478 grant; giving such counties certain authority;
 479 prohibiting the Office of Rural Prosperity from
 480 determining how such counties implement the block
 481 grant; requiring regional rural community liaison
 482 center staff to provide certain assistance; requiring
 483 participating counties to report certain information
 484 to the Office of Rural Prosperity; providing that a
 485 participating county receives a specified amount from
 486 funds appropriated to the program, or an equal share
 487 of the funds appropriated under certain circumstances;
 488 requiring participating counties to limit certain
 489 expenses; authorizing participating counties to
 490 supplement the block grant with other funding sources;
 491 requiring participating counties to hire and retain a
 492 renaissance coordinator; providing the
 493 responsibilities of the renaissance coordinator;

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494 requiring the regional rural community liaison center
 495 staff to provide assistance and training to the
 496 renaissance coordinator, upon request; requiring
 497 participating counties to design a certain plan;
 498 specifying requirements for such plan; requiring
 499 participating counties to develop intergovernmental
 500 agreements with certain entities to implement the
 501 plan; requiring the Auditor General to conduct an
 502 operational audit of each county's grant activities;
 503 requiring the Office of Economic and Demographic
 504 Research to submit a certain report to the
 505 Legislature; specifying requirements for the report;
 506 providing that funds appropriated from the program are
 507 not subject to reversion; creating s. 288.0175, F.S.;
 508 creating the Public Infrastructure Smart Technology
 509 Grant Program within the Office of Rural Prosperity;
 510 defining terms; requiring the office to contract with
 511 one or more smart technology lead organizations to
 512 administer the grant program for a specified purpose;
 513 providing the criteria for such contracts; requiring
 514 that a summary of projects funded by the grant program
 515 be included in the office's annual report; amending s.
 516 288.065, F.S.; establishing the Rural Community
 517 Development Revolving Loan Fund within the Office of
 518 Rural Prosperity, rather than the Department of
 519 Commerce; defining the term "unit of local
 520 government"; requiring the office to include in its
 521 annual report certain information about the Rural
 522 Community Development Revolving Loan Fund; providing

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523 for future expiration and reversion of specified
 524 statutory text; authorizing the Division of Emergency
 525 Management to submit budget amendments to increase
 526 budget authority for certain expenditures under
 527 certain circumstances; amending s. 282.201, F.S.;
 528 extending for 1 year the Division of Emergency
 529 Management's exemption from the use of the state data
 530 center; amending s. 443.1113, F.S.; providing that
 531 certain improvements to the Reemployment Assistance
 532 Claims and Benefits Information System are subject to
 533 appropriation; revising the date a certain report from
 534 the Department of Commerce is required to be
 535 submitted; revising the report requirements; providing
 536 for the future expiration and reversion of specified
 537 statutory text; reenacting and amending s. 445.08,
 538 F.S., relating to the Florida Law Enforcement
 539 Recruitment Bonus Payment Program; extending the
 540 program for 1 year; authorizing the Department of
 541 Commerce to submit budget amendments to increase
 542 budget authority to support specified federal grant
 543 programs; requiring the Department of Management
 544 Services to assess an administrative health insurance
 545 assessment on each state agency; providing the rate of
 546 such assessment; defining the term "state agency";
 547 requiring the Department of Management Services to
 548 take certain actions in case of delinquencies;
 549 requiring the Chief Financial Officer to transfer
 550 funds under specified circumstances; requiring state
 551 agencies to provide a list of positions that qualify

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552 for a certain exception by a specified date and to
 553 update the list monthly thereafter; requiring state
 554 agencies to include the administrative health
 555 insurance assessment in their indirect cost plan
 556 beginning for a specified fiscal year and annually
 557 thereafter; requiring agencies to notify the
 558 Department of Management Services, the Executive
 559 Office of the Governor, and the Legislature regarding
 560 the approval of their updated indirect cost plans;
 561 authorizing the Executive Office of the Governor to
 562 transfer budget authority between agencies in
 563 specified circumstances; providing that the annual
 564 salaries of the members of the Legislature be
 565 maintained at a specified level for a specified fiscal
 566 year; reenacting s. 215.32(2)(b), F.S., relating to
 567 the authorization for transferring unappropriated cash
 568 balances from selected trust funds to the Budget
 569 Stabilization Fund and General Revenue Fund; providing
 570 for the future expiration and reversion of specified
 571 statutory text; specifying the type of travel which
 572 may be used with state employee travel funds for a
 573 specified fiscal year; providing exceptions; providing
 574 applicability; providing a monetary cap on lodging
 575 costs for state employee travel to certain meetings
 576 organized or sponsored by a state agency or the
 577 judicial branch; authorizing employees to expend their
 578 own funds for lodging expenses that exceed the
 579 monetary caps; providing construction; amending s.
 580 216.181, F.S.; extending for 1 fiscal year the

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581 authority of the Legislative Budget Commission to
 582 approve budget amendments for certain fixed capital
 583 outlay projects; amending s. 216.292, F.S.; extending
 584 for 1 fiscal year the requirements for certain
 585 transfers; authorizing state agencies to purchase
 586 vehicles from nonstate term contract vendors without
 587 prior approval from the Department of Management
 588 Services under certain circumstances; amending s.
 589 11.52, F.S.; extending for 1 year certain state agency
 590 reporting requirements regarding implementation of
 591 legislation; amending s. 216.013, F.S.; extending for
 592 1 fiscal year an exception from certain planning
 593 requirements; amending s. 216.023, F.S.; extending for
 594 1 year a requirement that certain entities include a
 595 specified inventory in their legislative budget
 596 requests; requiring that a specified percentage of
 597 funds appropriated for information technology projects
 598 be held in reserve and that general revenue funds not
 599 held in reserve be released; authorizing the Agency
 600 for Health Care Administration, Department of Children
 601 and Families, Department of Corrections, Department of
 602 Financial Services, Florida Gaming Control Commission,
 603 Department of Health, and Department of Revenue to
 604 submit a budget amendment to request release of funds;
 605 limiting the amount that may be requested; providing
 606 that release is contingent upon certain submissions;
 607 requiring entities receiving such funds to submit
 608 monthly project status reports to certain entities;
 609 providing requirements for such status reports;

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610 providing conditions under which the veto of certain
 611 appropriations or proviso language in the General
 612 Appropriations Act voids language that implements such
 613 appropriation; providing for the continued operation
 614 of certain provisions notwithstanding a future repeal
 615 or expiration provided by the act; providing for
 616 severability; providing for contingent retroactivity;
 617 providing effective dates.

618
 619 Be It Enacted by the Legislature of the State of Florida:

620
 621 Section 1. It is the intent of the Legislature that the
 622 implementing and administering provisions of this act apply to
 623 the General Appropriations Act for the 2026-2027 fiscal year.

624 Section 2. In order to implement Specific Appropriations 5,
 625 6, 88, and 89 of the 2026-2027 General Appropriations Act, the
 626 calculations of the Florida Education Finance Program for the
 627 2026-2027 fiscal year included in the document titled "Public
 628 School Funding: The Florida Education Finance Program (FEFP)
 629 Fiscal Year 2026-2027," dated February 13, 2026, and filed with
 630 the Secretary of the Senate, are incorporated by reference for
 631 the purpose of displaying the calculations used by the
 632 Legislature, consistent with the requirements of state law, in
 633 making appropriations for the Florida Education Finance Program.
 634 This section expires July 1, 2027.

635 Section 3. In order to implement Specific Appropriation 80
 636 of the 2026-2027 General Appropriations Act, the school
 637 readiness reimbursement rates for the 2026-2027 fiscal year
 638 included in the document titled "School Readiness Program

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Reimbursement Rates Fiscal Year 2026-2027," dated February 13, 2026, and filed with the Secretary of the Senate, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2027.

Section 4. In order to implement Specific Appropriation 102 of the 2026-2027 General Appropriations Act, subsections (1), (2), and (5) of section 1001.451, Florida Statutes, are amended to read:

1001.451 Regional consortium service organizations.—In order to provide a full range of programs to larger numbers of students, minimize duplication of services, and encourage the development of new programs and services:

(1) School districts with 20,000 or fewer unweighted full-time equivalent students, developmental research (laboratory) schools established pursuant to s. 1002.32, and the Florida School for the Deaf and the Blind may enter into cooperative agreements to form a regional consortium service organization. Each regional consortium service organization shall provide any, ~~at a minimum, three~~ of the following services determined necessary and appropriate by the board of directors:

(a) Exceptional student education;

(b) Safe schools support ~~teacher education centers;~~
~~environmental education;~~

(c) State and federal grant procurement and coordination;

(d) Data services processing; health

(e) Insurance services;

(f) Risk management ~~insurance;~~

(g) Professional learning;

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(h) College, career, and workforce development;

(i) Business and operational services ~~staff development;~~

(j) Purchasing; or

(k) Planning and accountability.

(2) (a) Each regional consortium service organization ~~composed that consists~~ of four or more school districts is eligible to receive, through the Department of Education, subject to the funds provided in the General Appropriations Act, an allocation incentive grant of \$150,000 ~~\$50,000~~ per school district and eligible member to be used for the delivery of services within ~~the~~ participating school districts. The determination of services and use of such funds must ~~shall~~ be established by the board of directors of the regional consortium service organization. The funds must ~~shall~~ be distributed to each regional consortium service organization no later than 30 days following the release of the funds to the department. Each regional consortium service organization shall submit an annual report to the department regarding the use of funds for consortia services. Unexpended amounts in any fund in a consortium's current year operating budget must be carried forward and included as the balance forward for that fund in the approved operating budget for the following year. Each regional consortium service organization shall provide quarterly financial reports to member districts.

(b) Member districts shall designate a district to serve as a fiscal agent for contractual and reporting purposes. Such fiscal agent district is entitled to reasonable compensation for accounting and other services performed. The regional consortium service organization shall retain all funds received from grants

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or contracted services to cover indirect or administrative costs associated with the provision of such services. The regional consortium service organization board of directors shall determine the products and services to be provided by the consortium; however, in all contractual matters, the school board of the fiscal agent district shall act on proposed actions of the regional consortium service organization.

(c) The regional consortium service organization board of directors shall recommend establishment of positions and individuals for appointment to the fiscal agent district. Personnel must be employed under the personnel policies of the fiscal agent district and are deemed to be public employees of the fiscal agent district. The regional consortium service organization board of directors may recommend a salary schedule and job descriptions specific to its personnel.

(d) The regional consortium service organization may purchase or lease property and facilities essential for its operations and is responsible for their maintenance and associated overhead costs.

(e) If a regional consortium service organization is dissolved, any revenue from the sale of assets must be distributed among the member districts as determined by the board of directors. ~~Application for incentive grants shall be made to the Commissioner of Education by July 30 of each year for distribution to qualifying regional consortium service organizations by January 1 of the fiscal year.~~

(5) The board of directors of a regional consortium service organization may use various means to generate revenue in support of its activities, including, but not limited to,

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contracting for services to nonmember districts. The board of directors may acquire, enjoy, use, and dispose of patents, copyrights, and trademarks and any licenses and associated ~~ether~~ rights or interests ~~thereunder or therein~~. Ownership of all such patents, copyrights, trademarks, licenses, and associated rights or interests ~~thereunder or therein~~ shall vest in the state, with the board of directors having full right of use and full right to retain associated the revenues ~~derived therefrom~~. Any funds realized from contracted services, patents, copyrights, trademarks, or licenses are ~~shall be~~ considered internal funds as provided in s. 1011.07. A fund balance must be established for maintaining or expanding services, facilities maintenance, terminal pay, and other liabilities ~~Such funds shall be used to support the organization's marketing and research and development activities in order to improve and increase services to its member districts.~~

Section 5. The amendments to s. 1001.451, Florida Statutes, made by this act expire July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 6. In order to implement Specific Appropriation 102 of the 2026-2027 General Appropriations Act, section 1001.4511, Florida Statutes, is created to read:

1001.4511 Regional Consortia Service Organization Supplemental Services Program.—

(1) There is created the Regional Consortia Service

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Organization Supplemental Services Program to increase the ability of regional consortium service organizations under s. 1001.451 to provide programs and services to consortia members through cooperative agreements. Program funds may be used to supplement member needs related to transportation; district finance personnel services; property insurance, including property insurance obtained from any source; cybersecurity support; school safety; college, career, and workforce development; academic support; and behavior support within exceptional student education services.

(2) Each regional consortium service organization shall annually report to the President of the Senate and the Speaker of the House of Representatives the distribution of funds, including members awarded and services provided.

(3) Notwithstanding s. 216.301 and pursuant to s. 216.351, funds allocated for this purpose which are not disbursed by June 30 of the fiscal year in which the funds are allocated may be carried forward for up to 5 years after the effective date of the original appropriation.

(4) This section expires July 1, 2027.

Section 7. In order to implement Specific Appropriation 64A of the 2026-2027 General Appropriations Act, section 1009.635, Florida Statutes, is created to read:

1009.635 Rural Incentive for Professional Educators Program.—

(1) ESTABLISHMENT.—The Rural Incentive for Professional Educators (RIPE) Program is established within the Department of Education to support the recruitment and retention of qualified instructional personnel in rural communities. The program shall

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provide financial assistance for the repayment of student loans for eligible participants who establish permanent residency and employment in rural areas of opportunity.

(2) ELIGIBILITY.—An individual is eligible to participate in the RIPE Program if he or she does all of the following:

(a) Establishes permanent residency on or after July 1, 2026, in a rural area of opportunity as designated pursuant to s. 288.0656. The address on an individual's state-issued identification card or driver license is evidence of residence.

(b) Secures full-time employment as a teacher or administrator in a private school as defined in s. 1002.01, or as instructional or administrative personnel as those terms are defined in s. 1012.01(2) and (3), respectively, in the public school district located within the same rural area of opportunity as he or she resides.

(c) Holds an associate degree, bachelor's degree, postgraduate degree, or certificate from an accredited institution earned before establishing residency.

(d) Has an active student loan balance incurred for the completion of the qualifying degree or certificate.

(3) LOAN REPAYMENT.—Eligible participants may receive up to \$15,000 in total student loan repayment assistance over 5 years, disbursed in annual payments not to exceed \$3,000 per year. Payments must be made directly to the lender servicing the participant's student loan.

(4) AWARD DISTRIBUTION.—Before disbursement of an award, the department shall verify that the participant:

(a) Has maintained continuous employment with the school district in an instructional or administrative position;

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813 (b) Has received a rating of effective or highly effective
 814 pursuant to s. 1012.34; and

815 (c) Has not been placed on probation, had his or her
 816 certificate suspended or revoked, or been placed on the
 817 disqualification list, pursuant to s. 1012.796.

818 (5) ADMINISTRATION.—The program shall be administered by
 819 the Office of Student Financial Assistance within the Department
 820 of Education, which shall:

821 (a) Develop application procedures requiring documentation,
 822 including proof of residency, verification of employment,
 823 official academic transcripts, and details of outstanding
 824 student loans; and

825 (b) Monitor compliance with program requirements.

826 (6) RULEMAKING.—The State Board of Education shall adopt
 827 rules no later than January 31, 2027, to administer this
 828 section.

829 (7) EXPIRATION.—This section expires July 1, 2027.

830 Section 8. In order to implement Specific Appropriation 17
 831 of the 2026-2027 General Appropriations Act, a state university
 832 board of trustees that is beginning an approved capital outlay
 833 project with a health care provider may accept the health care
 834 provider's procurement methods and construction contracts
 835 entered thereunder and may reimburse the health care provider
 836 for its expenses using the proceeds from a bond issuance
 837 approved by the Board of Governors. This section expires July 1,
 838 2027.

839 Section 9. In order to implement Specific Appropriation 152
 840 of the 2026-2027 General Appropriations Act, and notwithstanding
 841 ss. 1011.45 and 1012.975, Florida Statutes, the Florida

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842 Agricultural and Mechanical University board of trustees may
 843 expend available reserves or carry forward balances from
 844 previous years' operational and programmatic appropriations, or
 845 other available reserves or balances from funds not appropriated
 846 from the General Revenue Fund, from state trust funds, or from
 847 tuition and fees, for the remuneration of the president of the
 848 Florida Agricultural and Mechanical University. This section
 849 expires July 1, 2027.

850 Section 10. In order to implement Specific Appropriations
 851 209 through 237 of the 2026-2027 General Appropriations Act, and
 852 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 853 Agency for Health Care Administration may submit a budget
 854 amendment, subject to the notice, review, and objection
 855 procedures of s. 216.177, Florida Statutes, to realign funding
 856 within the Medicaid program appropriation categories to address
 857 projected surpluses and deficits within the program and to
 858 maximize the use of state trust funds. A single budget amendment
 859 shall be submitted in the last quarter of the 2026-2027 fiscal
 860 year only. This section expires July 1, 2027.

861 Section 11. In order to implement Specific Appropriations
 862 190 through 195 of the 2026-2027 General Appropriations Act, and
 863 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 864 Agency for Health Care Administration may submit a budget
 865 amendment, subject to the notice, review, and objection
 866 procedures of s. 216.177, Florida Statutes, to realign funding
 867 within the Florida Kidcare program appropriation categories, or
 868 to increase budget authority in the Children's Medical Services
 869 network category, to address projected surpluses and deficits
 870 within the program or to maximize the use of state trust funds.

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871 A single budget amendment must be submitted in the last quarter
 872 of the 2026-2027 fiscal year only. This section expires July 1,
 873 2027.

874 Section 12. In order to implement Specific Appropriations
 875 490 through 499 of the 2026-2027 General Appropriations Act,
 876 subsection (17) of section 381.986, Florida Statutes, is amended
 877 to read:

878 381.986 Medical use of marijuana.—

879 (17) Rules adopted pursuant to this section before July 1,
 880 2027 ~~2026~~, are not subject to ss. 120.54(3)(b) and 120.541. This
 881 subsection expires July 1, 2027 ~~2026~~.

882 Section 13. In order to implement Specific Appropriations
 883 217, 219, and 223 of the 2026-2027 General Appropriations Act,
 884 the Agency for Health Care Administration may submit a budget
 885 amendment pursuant to chapter 216, Florida Statutes, requesting
 886 additional spending authority to implement the federally
 887 approved directed payment program for hospitals statewide
 888 providing inpatient and outpatient services to Medicaid managed
 889 care enrollees, the Indirect Medical Education (IME) Program,
 890 and a nursing workforce expansion and education program for
 891 certain institutions participating in a graduate medical
 892 education or nursing education program. For institutions
 893 participating in the nursing workforce expansion and education
 894 program, the budget amendment must identify the educational
 895 institutions partnering with the teaching hospital. Institutions
 896 participating in the nursing workforce expansion and education
 897 program shall provide quarterly reports to the agency detailing
 898 the number of nurses participating in the program. This section
 899 expires July 1, 2027.

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900 Section 14. In order to implement Specific Appropriations
 901 217, 219, and 223 of the 2026-2027 General Appropriations Act,
 902 the Agency for Health Care Administration may submit a budget
 903 amendment pursuant to chapter 216, Florida Statutes, requesting
 904 additional spending authority to implement the federally
 905 approved Directed Payment Program and fee-for-service
 906 supplemental payments for cancer hospitals that meet the
 907 criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section
 908 expires July 1, 2027.

909 Section 15. In order to implement Specific Appropriations
 910 209 through 237 of the 2026-2027 General Appropriations Act, the
 911 Agency for Health Care Administration may submit a budget
 912 amendment pursuant to chapter 216, Florida Statutes, requesting
 913 additional spending authority to implement the Low Income Pool
 914 component of the Florida Managed Medical Assistance
 915 Demonstration up to the total computable funds authorized by the
 916 federal Centers for Medicare and Medicaid Services. The budget
 917 amendment must include the final terms and conditions of the Low
 918 Income Pool, a proposed distribution model by entity, and a
 919 listing of entities contributing intergovernmental transfers to
 920 support the state match required. In addition, for each entity
 921 included in the distribution model, a signed attestation must be
 922 provided which includes the charity care cost upon which the Low
 923 Income Pool payment is based and an acknowledgment that should
 924 the distribution result in an overpayment based on the Low
 925 Income Pool cost limit audit, the entity is responsible for
 926 returning that overpayment to the agency for return to the
 927 federal Centers for Medicare and Medicaid Services. This section
 928 expires July 1, 2027.

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929 Section 16. In order to implement Specific Appropriations
 930 222 and 223 of the 2026-2027 General Appropriations Act, the
 931 Agency for Health Care Administration may submit a budget
 932 amendment pursuant to chapter 216, Florida Statutes, requesting
 933 additional spending authority to implement fee-for-service
 934 supplemental payments and a directed payment program for
 935 physicians and subordinate licensed health care practitioners
 936 employed by or under contract with a Florida medical or dental
 937 school, or a public hospital. This section expires July 1, 2027.

938 Section 17. In order to implement Specific Appropriations
 939 220, 223, and 235 of the 2026-2027 General Appropriations Act,
 940 the Agency for Health Care Administration may submit a budget
 941 amendment pursuant to chapter 216, Florida Statutes, requesting
 942 additional spending authority to implement a certified
 943 expenditure program for emergency medical transportation
 944 services. This section expires July 1, 2027.

945 Section 18. In order to implement Specific Appropriations
 946 209 through 237 of the 2026-2027 General Appropriations Act, and
 947 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 948 Agency for Health Care Administration may submit a budget
 949 amendment, subject to the notice, review, and objection
 950 procedures of s. 216.177, Florida Statutes, requesting
 951 additional spending authority to implement the Disproportionate
 952 Share Hospital Program. The budget amendment must include a
 953 proposed distribution model by entity and a listing of entities
 954 contributing intergovernmental transfers and certified public
 955 expenditures to support the state match required. This section
 956 expires July 1, 2027.

957 Section 19. In order to implement Specific Appropriations

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958 209 through 237 of the 2026-2027 General Appropriations Act, the
 959 Agency for Health Care Administration may submit a budget
 960 amendment pursuant to chapter 216, Florida Statutes, requesting
 961 additional spending authority to implement fee-for-service
 962 inpatient and outpatient supplemental payments for specialty
 963 hospitals as defined in s. 395.002(28), Florida Statutes,
 964 providing comprehensive acute care services to children with
 965 Medicaid inpatient utilization equal to or greater than 50
 966 percent and located in a county with greater than 250,000
 967 Medicaid enrollees in 2023. This section expires July 1, 2027.

968 Section 20. In order to implement Specific Appropriations
 969 201 and 228 of the 2026-2027 General Appropriations Act, and
 970 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 971 Agency for Health Care Administration may submit budget
 972 amendments, subject to the notice, review, and objection
 973 procedures of s. 216.177, Florida Statutes, to increase budget
 974 authority to support the Florida School-Based Services program.
 975 This section expires July 1, 2027.

976 Section 21. In order to implement Specific Appropriations
 977 209 through 237 of the 2026-2027 General Appropriations Act:

978 (1) the Applied Behavior Analysis (ABA) Task Force, a task
 979 force as defined in s. 20.03(5), Florida Statutes, is created
 980 within the Agency for Health Care Administration to evaluate the
 981 delivery of applied behavior analysis services in a manner that
 982 promotes high-quality, family-centered care while ensuring long-
 983 term financial sustainability of the Medicaid program and cost
 984 predictability without disrupting access for current enrollees
 985 and families.

986 (2) The task force shall evaluate:

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987 (a) Clinical care models that lead to best practices for
 988 the provision of therapy at the appropriate ages;
 989 (b) Appropriate transitions for enrollees receiving ABA
 990 services across developmental, educational, and community
 991 settings;
 992 (c) Quality metrics for ABA therapy services;
 993 (d) Limits and utilization controls related to the length
 994 of time ABA services may be authorized;
 995 (e) Potential caps on the number of months an enrollee may
 996 receive ABA services; and
 997 (f) Ways to enhance Medicaid provider enrollment and
 998 billing standards for ABA services to promote program integrity
 999 and fiscal accountability.
 1000 (3) The task force shall develop recommendations for
 1001 revising the state's service delivery model to improve care
 1002 experience and service continuity for enrollees and families
 1003 receiving ABA services, while safeguarding long-term program
 1004 sustainability.
 1005 (4) The task force shall consist of 10 members as provided
 1006 in this subsection.
 1007 (a) The Secretary of Health Care Administration, or his or
 1008 her designee, shall serve as an ex officio, nonvoting member of
 1009 the task force and shall serve as the chair.
 1010 (b) The remainder of the task force membership shall be
 1011 composed as follows:
 1012 1. Two members appointed by the Governor, three members
 1013 appointed by the President of the Senate, and three members
 1014 appointed by the Speaker of the House of Representatives, based
 1015 upon the criteria of this subparagraph. The appointing officers

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1016 must make their appointments prioritizing members who have the
 1017 following experience or expertise:
 1018 a. Persons with academic credentials or scientific
 1019 expertise relating to autism and applied behavior analysis;
 1020 b. Representatives of the applied behavior analysis
 1021 provider community;
 1022 c. Representatives of Medicaid managed care plans with
 1023 managerial experience and expertise relating to autism and
 1024 applied behavior analysis; or
 1025 d. Physicians licensed under chapter 458, Florida Statutes,
 1026 or chapter 459, Florida Statutes, with expertise relating to
 1027 autism and applied behavior analysis.
 1028 2. One family member of a Medicaid managed care plan
 1029 enrollee who receives applied behavior analysis services,
 1030 appointed by the Governor.
 1031 (c) The Secretary of Health Care Administration shall
 1032 coordinate with the appointing officers to ensure the task
 1033 force's membership adequately represents the criteria provided
 1034 under paragraph (b).
 1035 (d) Any vacancy occurring on the task force must be filled
 1036 in the same manner as the original appointment.
 1037 (5) The Agency for Health Care Administration must provide
 1038 staff support for the work of the task force, and staff from the
 1039 Department of Health, the Department of Children and Families,
 1040 the Department of Education, and the Agency for Persons with
 1041 Disabilities may provide additional expertise.
 1042 (6) Meetings of the task force may be held through
 1043 teleconference or other electronic means. The task force shall
 1044 convene for its initial meeting by August 15, 2026, and

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1045 thereafter, upon the call of the chair. Notices for any task
 1046 force meetings must be published in advance on the Agency for
 1047 Health Care Administration's website.

1048 (7) Members of the task force shall serve without
 1049 compensation but shall be reimbursed for travel expenses as
 1050 provided in s. 112.061, Florida Statutes.

1051 (8) The task force shall report its findings and
 1052 recommendations to the Governor, the President of the Senate,
 1053 and the Speaker of the House of Representatives by December 31,
 1054 2026. The report must include advantages and disadvantages of
 1055 each recommendation.

1056 (9) This section expires July 1, 2027.

1057 Section 22. In order to implement Specific Appropriations
 1058 339, 339B, 368 through 369 of the 2026-2027 General
 1059 Appropriations Act, and notwithstanding ss. 216.181 and 216.292,
 1060 Florida Statutes, the Department of Children and Families may
 1061 submit a budget amendment, subject to the notice, review, and
 1062 objection procedures of s. 216.177, Florida Statutes, to realign
 1063 funding within the department based on the implementation of the
 1064 Guardianship Assistance Program, between the specific
 1065 appropriations for guardianship assistance payments, foster care
 1066 Level 1 room and board payments, relative caregiver payments,
 1067 and nonrelative caregiver payments. This section expires July 1,
 1068 2027.

1069 Section 23. In order to implement Specific Appropriations
 1070 209 through 212, 217, 219, 220, 222 through 224, 363, 372, 475,
 1071 479, 480, 486, 501, 502, 508, and 512 of the 2026-2027 General
 1072 Appropriations Act, and notwithstanding ss. 216.181 and 216.292,
 1073 Florida Statutes, the Department of Children and Families, the

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1074 Department of Health, and the Agency for Health Care
 1075 Administration may submit budget amendments, subject to the
 1076 notice, review, and objection procedures of s. 216.177, Florida
 1077 Statutes, to increase budget authority to support refugee
 1078 programs administered by the federal Office of Refugee
 1079 Resettlement due to the ongoing instability of federal
 1080 immigration policy and the resulting inability of the state to
 1081 reasonably predict, with certainty, the budgetary needs of this
 1082 state with respect to the number of refugees relocated to the
 1083 state as part of those federal programs. The Department of
 1084 Children and Families shall submit quarterly reports to the
 1085 Executive Office of the Governor, the President of the Senate,
 1086 and the Speaker of the House of Representatives on the number of
 1087 refugees entering the state, the nations of origin of such
 1088 refugees, and current expenditure projections. This section
 1089 expires July 1, 2027.

1090 Section 24. In order to implement Specific Appropriations
 1091 295 through 390A of the 2026-2027 General Appropriations Act,
 1092 and notwithstanding ss. 216.181 and 216.292, Florida Statutes,
 1093 the Department of Children and Families may submit budget
 1094 amendments, subject to the notice, review, and objection
 1095 procedures of s. 216.177, Florida Statutes, to increase budget
 1096 authority to support the following federal grant programs: the
 1097 Supplemental Nutrition Assistance Grant Program, the Pandemic
 1098 Electronic Benefit Transfer, the American Rescue Plan Grant, the
 1099 State Opioid Response Grant, the Substance Use Prevention and
 1100 Treatment Block Grant, the Chafee Grant for Independent Living
 1101 Services, the Education and Traditional Voucher Grant, Title IV-
 1102 B Subparts 1 and 2 Grants, the Elder Justice Act, the STOP

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Violence Against Women Grant, the Rapid Unsheltered Survivor Housing Grant, and the Mental Health Block Grant. This section expires July 1, 2027.

Section 25. In order to implement Specific Appropriation 267 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 32 of chapter 2025-199, Laws of Florida, subsection (2) of section 393.066, Florida Statutes, is reenacted to read:

393.066 Community services and treatment.—

(2) Necessary services shall be purchased, rather than provided directly by the agency, when the purchase of services is more cost-efficient than providing them directly. All purchased services must be approved by the agency. As a condition of payment and before billing, persons or entities under contract with the agency to provide services shall use agency data management systems to document service provision to clients or shall maintain such information in its own data management system and electronically transmit it to the agency data management system in an industry standard electronic format designated by the agency. The agency may not require training on the use of agency data management systems by persons or entities that choose to maintain data in their own data management system, provided that they electronically transmit required information in a format and frequency designated by the agency. Contracted persons and entities shall meet the minimum hardware and software technical requirements established by the agency for the use of such systems. Such persons or entities shall also meet any requirements established by the agency for training and professional development of staff providing direct services to

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clients.

Section 26. The text of s. 393.066(2), Florida Statutes, as carried forward from chapter 2025-199, Laws of Florida, by this act expires July 1, 2027, and the text of that subsection shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 27. Effective upon this act becoming a law, and in order to implement Specific Appropriation 382 of the 2026-2027 General Appropriations Act, paragraph (c) of subsection (9) of section 394.9082, Florida Statutes, is amended to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(c) Notwithstanding paragraph (a), for the 2026-2027 ~~2025-~~ ~~2026~~ fiscal year, a managing entity may carry forward documented unexpended funds appropriated from the State Opioid Settlement Trust Fund from 1 fiscal year to the next. Nonqualified funds carried forward pursuant to this paragraph are not included in the 8 percent cumulative cap that may be carried forward. This paragraph expires July 1, 2027 ~~2026~~.

Section 28. In order to implement Specific Appropriations 324A, 339, 339B, and 384A of the 2026-2027 General Appropriations Act, subsection (10) is added to section 409.9913, Florida Statutes, to read:

409.9913 Funding methodology to allocate funding to lead agencies.—

(10) Notwithstanding the provisions of this section, core

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1161 services funding shall be allocated as provided in the General
 1162 Appropriations Act. The department shall use the Tiered Funding
 1163 Model developed and submitted to the Legislature pursuant to
 1164 section 34 of chapter 2025-199, Laws of Florida, as the baseline
 1165 framework for any updates, refinements, or enhancements to the
 1166 model and shall continue to collect detailed cost, expenditure,
 1167 and census data from community-based care lead agencies.

1168 (a) Each lead agency shall submit any cost, expenditure,
 1169 and census data requested by the department to support the
 1170 continued development and refinement of the Tiered Funding
 1171 Model. Lead agencies shall complete and validate a standardized
 1172 expenditure report template in the form and manner prescribed by
 1173 the department.

1174 (b) The department shall conduct ongoing performance
 1175 monitoring by comparing trends in individual metrics against
 1176 broadening indicators of system health and shall analyze emerging
 1177 market trends that may impact organizational financial
 1178 stability. The department's analysis and reporting shall include
 1179 a comprehensive explanation of the methodology used to establish
 1180 residential group home rates, a description of the current rate-
 1181 setting processes employed by each community-based care lead
 1182 agency, and recommendations to enhance the fiscal sustainability
 1183 and transparency of those processes.

1184 (c) Beginning in July 2026 and continuing through November
 1185 2026, the department shall provide monthly status reports to the
 1186 Governor, the President of the Senate, and the Speaker of the
 1187 House of Representatives detailing activities and progress
 1188 related to the development of the funding methodology, including
 1189 preliminary recommendations for adjustments for the subsequent

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1190 fiscal year.

1191 (d) By December 1, 2026, the department shall submit a
 1192 final report to the Governor, the President of the Senate, and
 1193 the Speaker of the House of Representatives that includes
 1194 recommendations for adjustments to the funding methodology for
 1195 the next fiscal year. The recommendations shall continue the
 1196 Tiered Funding Model approach while proposing enhancements
 1197 intended to strengthen operational and financial outcomes.

1198 (e) This subsection expires July 1, 2027.

1199 Section 29. In order to implement Specific Appropriations
 1200 324A, 339, 339B, and 384A and section 74 of the 2026-2027
 1201 General Appropriations Act, subsection (9) is added to section
 1202 409.990, Florida Statutes, to read:

1203 409.990 Funding for lead agencies.—A contract established
 1204 between the department and a lead agency must be funded by a
 1205 grant of general revenue, other applicable state funds, or
 1206 applicable federal funding sources.

1207 (9) Notwithstanding subsection (5), all funds held by a
 1208 lead agency carried forward pursuant to subsection (5) as of
 1209 July 1, 2026, must be returned to the department. The department
 1210 must hold such funds in a separate account and, by August 1,
 1211 2026, report to the chair of the Senate Committee on
 1212 Appropriations, the chair of the House of Representatives Budget
 1213 Committee, and the Executive Office of the Governor's Office of
 1214 Policy and Budget the amount of funds returned by each lead
 1215 agency. As of September 30, 2026, all funds returned pursuant to
 1216 this subsection shall revert to the General Revenue Fund. This
 1217 subsection expires July 1, 2027.

1218 Section 30. In order to implement Specific Appropriations

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1219 465 and 467 of the 2026-2027 General Appropriations Act, and
 1220 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 1221 Department of Health may submit a budget amendment, subject to
 1222 the notice, review, and objection procedures of s. 216.177,
 1223 Florida Statutes, to increase budget authority for the
 1224 Supplemental Nutrition Program for Women, Infants, and Children
 1225 (WIC) and the Child Care Food Program if additional federal
 1226 revenues will be expended in the 2026-2027 fiscal year. This
 1227 section expires July 1, 2027.

1228 Section 31. In order to implement Specific Appropriations
 1229 476 and 526 of the 2026-2027 General Appropriations Act, and
 1230 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 1231 Department of Health may submit a budget amendment, subject to
 1232 the notice, review, and objection procedures of s. 216.177,
 1233 Florida Statutes, to increase budget authority for the HIV/AIDS
 1234 Prevention and Treatment Program if additional federal revenues
 1235 specific to HIV/AIDS prevention and treatment become available
 1236 in the 2026-2027 fiscal year. This section expires July 1, 2027.

1237 Section 32. In order to implement Specific Appropriations
 1238 432 through 593 of the 2026-2027 General Appropriations Act, and
 1239 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 1240 Department of Health may submit a budget amendment, subject to
 1241 the notice, review, and objection procedures of s. 216.177,
 1242 Florida Statutes, to increase budget authority for the
 1243 department if additional federal revenues specific to COVID-19
 1244 relief funds become available in the 2026-2027 fiscal year. This
 1245 section expires July 1, 2027.

1246 Section 33. In order to implement Specific Appropriation
 1247 203 of the 2026-2027 General Appropriations Act:

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1248 (1) The Agency for Health Care Administration shall replace
 1249 the current Florida Medicaid Management Information System
 1250 (FMMIS) and fiscal agent operations with a system that is
 1251 modular, interoperable, and scalable for the Florida Medicaid
 1252 program and that complies with all applicable federal and state
 1253 laws and requirements. The agency may not include in the program
 1254 to replace the current FMMIS and fiscal agent contract:

1255 (a) Functionality that duplicates any of the information
 1256 systems of the other health and human services state agencies;

1257 (b) Procurement for agency requirements external to
 1258 Medicaid programs with the intent to leverage the Medicaid
 1259 technology infrastructure for other purposes without legislative
 1260 appropriation or legislative authorization to procure these
 1261 requirements. The new system, the Florida Health Care Connection
 1262 (FX) system, must provide better integration with subsystems
 1263 supporting Florida's Medicaid program; uniformity, consistency,
 1264 and improved access to data; and compatibility with the Centers
 1265 for Medicare and Medicaid Services' Medicaid Information
 1266 Technology Architecture (MITA) as the system matures and expands
 1267 its functionality; or

1268 (c) Any contract executed after July 1, 2022, not including
 1269 staff augmentation services purchased off the Department of
 1270 Management Services Information Technology staff augmentation
 1271 state term contract which are not deliverables based fixed price
 1272 contracts.

1273 (2) For purposes of replacing FMMIS and the current
 1274 Medicaid fiscal agent, the Agency for Health Care Administration
 1275 shall:

1276 (a) Prioritize procurements for the replacement of the

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1277 current functions of FMMIS and the responsibilities of the
 1278 current Medicaid fiscal agent, to minimize the need to extend
 1279 all or portions of the current fiscal agent contract.
 1280 (b) Comply with and not exceed the Centers for Medicare and
 1281 Medicaid Services funding authorizations for the FX system.
 1282 (c) Develop and mature an enterprise architecture framework
 1283 to align the requirements of the FX project phases and
 1284 overarching program objectives, including completing and
 1285 maintaining key components such as the Business Capability Model
 1286 and Business Value Model.
 1287 (d) Apply value-based measures to support informed
 1288 decisionmaking around release readiness and go-live criteria.
 1289 These measures must be tracked and reported quarterly to the
 1290 executive steering committee established in paragraph (k) post-
 1291 implementation to support performance monitoring and continuous
 1292 improvement.
 1293 (e) Through documented FX architecture governance
 1294 practices, ensure that the Medicaid business needs and the
 1295 business architecture are the primary drivers of information and
 1296 technical architecture design decisions. All such decisions must
 1297 be documented with traceable rationale to promote transparency
 1298 and accountability across the program. The business,
 1299 information, and technical architectures must align with the
 1300 MITA framework where applicable. In areas where MITA guidance is
 1301 not available, alignment will be maintained through adherence to
 1302 The Open Group Architecture Framework (TOGAF).
 1303 (f) Ensure compliance and uniformity with the published
 1304 MITA framework and guidelines. The agency shall:
 1305 1. Implement an Enterprise Architecture (EA) management

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1306 tool that supports an integrated approach to FX program
 1307 architecture. The EA tool must serve as a centralized repository
 1308 for the FX Business Process Inventory and support the integrated
 1309 management and oversight of the FX business, technical, and
 1310 information architectures.
 1311 2. Establish governance structures and define user roles
 1312 within the EA tool for the business, technical, and information
 1313 architecture components.
 1314 (g) Ensure that all business requirements and technical
 1315 specifications have been provided to all affected state agencies
 1316 for their review and input and approved by the executive
 1317 steering committee.
 1318 (h) Consult with the Executive Office of the Governor's
 1319 working group for interagency information technology integration
 1320 for the development of competitive solicitations that provide
 1321 for data interoperability and shared information technology
 1322 services across the state's health and human services agencies.
 1323 (i) Implement a data governance structure for the program
 1324 to coordinate data sharing and interoperability across state
 1325 health care entities.
 1326 (j) Establish a continuing oversight team for each contract
 1327 pursuant to s. 287.057(26), Florida Statutes. The teams must
 1328 provide quarterly reports to the executive steering committee,
 1329 summarizing the status of the contract, the pace of
 1330 deliverables, the quality of deliverables, contractor
 1331 responsiveness, and contractor performance.
 1332 (k) Implement a program governance structure that includes
 1333 an executive steering committee composed of:
 1334 1. The Secretary of Health Care Administration, or the

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executive sponsor of the program.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

(3) (a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.

(b) 1. The chair shall establish a program finance and contracting working group composed of:

a. The FX program director.

b. A representative from the agency's Office of the General Counsel.

c. A representative from the agency's Division of

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Administration.

d. Representatives from each continuing oversight team.

e. The FX program strategic roadmap manager.

f. The FX program project managers.

g. The FX program risk manager.

h. Any other personnel deemed necessary by the chair.

2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks, and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.

(c) 1. The chair shall establish a state agency stakeholder working group composed of:

a. The executive sponsor of the FX program.

b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.

c. A representative of the Department of Health, appointed by the State Surgeon General.

d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

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- 1393 e. A representative from the Florida Healthy Kids
 1394 Corporation.
- 1395 f. A representative from the Department of Elderly Affairs,
 1396 appointed by the Secretary of Elderly Affairs.
- 1397 g. The state chief information officer, or his or her
 1398 designee.
- 1399 h. A representative of the Department of Financial Services
 1400 who has experience with the state's financial processes,
 1401 including development of the PALM system, appointed by the Chief
 1402 Financial Officer.
- 1403 2. The working group shall meet at least quarterly to
 1404 review the program status and all program operations, policies,
 1405 risks, and issues that may impact the operations external to the
 1406 Agency for Health Care Administration FX program, and shall
 1407 develop recommendations to the executive steering committee for
 1408 improvement. The chair shall request input from the working
 1409 group on agenda items for each scheduled meeting. The program
 1410 shall make available program staff to the group to provide
 1411 system demonstrations and any program documentation, as needed,
 1412 for the group to fulfill its duties.
- 1413 (4) The executive steering committee has the overall
 1414 responsibility for ensuring that the program to replace FMMIS
 1415 and the Medicaid fiscal agent meets its primary business
 1416 objectives and shall:
- 1417 (a) Identify and recommend to the Executive Office of the
 1418 Governor, the President of the Senate, and the Speaker of the
 1419 House of Representatives any statutory changes needed to
 1420 implement the modular replacement to standardize, to the fullest
 1421 extent possible, the state's health care data and business

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- 1422 processes.
- 1423 (b) Review and approve any changes to the program's scope,
 1424 schedule, and budget.
- 1425 (c) Review and approve any changes to the program's
 1426 strategic roadmap.
- 1427 (d) Review and approve change requests that impact the
 1428 program's scope, schedule, or budget recommended for adoption by
 1429 the program finance and contracting working group.
- 1430 (e) Review recommendations provided by the program working
 1431 groups.
- 1432 (f) Review vendor scorecards, reports, and notifications
 1433 produced by the continuing oversight teams.
- 1434 (g) Ensure that adequate resources are provided throughout
 1435 all phases of the program.
- 1436 (h) Approve all major program deliverables.
- 1437 (i) Review and verify that all procurement and contractual
 1438 documents associated with the replacement of the current FMMIS
 1439 and Medicaid fiscal agent align with the scope, schedule, and
 1440 anticipated budget for the program.
- 1441 (5) This section expires July 1, 2027.
- 1442 Section 34. In order to implement Specific Appropriation
 1443 203 of the 2026-2027 General Appropriations Act, the Agency for
 1444 Health Care Administration shall contract for a comprehensive,
 1445 independent technical architecture and feasibility assessment of
 1446 the agency's Medicaid management information system (MMIS),
 1447 including components completed under the FX project.
- 1448 (1) The assessment must evaluate the agency's current
 1449 technical architecture and technology standards related to its
 1450 MMIS replacement activities and assess alignment with all

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1451 applicable federal and state laws and requirements, including,
 1452 but not limited to, the federal Centers for Medicare and
 1453 Medicaid Services (CMS) Interoperability and Patient Access Rule
 1454 (CMS-9115), the Medicaid Information Technology Architecture
 1455 (MITA) frameworks and guidelines, and recognized industry and
 1456 governmental best practices, including CMS modularity guidance
 1457 and National Institute of Standards and Technology cybersecurity
 1458 standards.

1459 (2) The assessment must, at a minimum:

1460 (a) Identify and document current deficiencies in the
 1461 technical architecture, system design, and standards that may
 1462 affect long-term sustainability, including issues related to
 1463 maintainability, scalability, security, interoperability,
 1464 technical debt, vendor dependency, and compliance with evolving
 1465 federal and state requirements.

1466 (b) Develop a future-state technical architecture that is
 1467 driven by and aligned with the business architecture, Medicaid
 1468 program needs, and CMS modularity and interoperability
 1469 principles, including identification of core components,
 1470 interfaces, data flows, and applicable standards.

1471 (c) Evaluate the feasibility of transitioning from the
 1472 current-state architecture to the future-state architecture,
 1473 including phased or modular implementation options, associated
 1474 risks, estimated costs, implementation timelines, operational
 1475 impacts, and implications for federal funding eligibility.

1476 (d) Prioritize replacement of the functionality provided
 1477 under the current fiscal agent contract and recommend a
 1478 sustainable path forward, including identification of any
 1479 prerequisite governance, policy, or remediation actions required

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1480 prior to implementation.

1481 (e) Assess the agency's readiness to implement and operate
 1482 the recommended solution, including evaluation of governance
 1483 structures, staffing capacity, and resource sufficiency.

1484 (3) The completed assessment must be submitted
 1485 simultaneously to the Agency for Health Care Administration, the
 1486 chair of the Senate Committee on Appropriations, the chair of
 1487 the House of Representatives Budget Committee, and the Executive
 1488 Office of the Governor's Office of Policy and Budget by January
 1489 8, 2027.

1490 (4) Based on the results of the assessment, the Agency for
 1491 Health Care Administration shall develop a new time-phased
 1492 implementation roadmap with measurable success criteria for the
 1493 MMIS replacement that aligns investments with the agency's
 1494 Medicaid program goals and business strategy. The agency must
 1495 submit the roadmap to chair of the Senate Committee on
 1496 Appropriations, the chair of the House of Representatives Budget
 1497 Committee, and the Executive Office of the Governor's Office of
 1498 Policy and Budget by February 2, 2027.

1499 (5) This section expires July 1, 2027.

1500 Section 35. In order to implement Specific Appropriations
 1501 223, 224, 279, 290, 349, 503, 526, and 751 of the 2026-2027
 1502 General Appropriations Act, the Agency for Health Care
 1503 Administration, in consultation with the Department of Health,
 1504 the Agency for Persons with Disabilities, the Department of
 1505 Children and Families, and the Department of Corrections, shall
 1506 competitively procure a contract with a vendor to negotiate, for
 1507 these agencies, prices for prescribed drugs and biological
 1508 products excluded from the program established under s.

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381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor must be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2027.

Section 36. In order to implement Specific Appropriations 238 through 245 of the 2026-2027 General Appropriations Act, notwithstanding ss. 408.040(2) and 408.808(3), Florida Statutes:

(1)(a) An inactive license or a partially inactive license with an expiration date on or after June 1, 2024, may be issued or renewed to a skilled nursing provider subject to the certificate-of-need provisions in part I of chapter 408, Florida Statutes, if the provider currently holds an active or inactive license, does not have a provisional license, and will be temporarily unable to provide services due to impacts from a natural disaster or state of emergency; or will be deactivating or has deactivated beds to improve and modernize the licensee's physical plant, but is reasonably expected to resume services within 48 months.

(b) Such issuance or renewal may be made for a period of 12 months and may be further renewed for up to 36 additional months upon demonstration by the licensee of the provider's progress toward reopening. During each 12-month renewal cycle, the applicant shall attest that good-faith progress towards commencement of the project is ongoing or that the project is delayed by litigation or by governmental action or inaction with

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respect to regulations or permitting that precludes commencement of the project.

(2)(a) The certificate-of-need validity period for a project shall be extended by the agency if the certificateholder demonstrates to the satisfaction of the agency that good-faith progress toward the commencement of the project is ongoing or that the project is delayed by litigation or by government action or inaction with respect to regulations or permitting that precludes commencement of the project.

(b) Such extension may be made for a period of 12 months and may be renewed for up to 36 additional months upon demonstration by the certificateholder of the progress towards opening. During each 12-month validity period renewal cycle, the certificateholder shall attest that good-faith progress towards commencement of the project is ongoing or that the project is being delayed by litigation or by governmental action or inaction.

(3) This section expires July 1, 2027.

Section 37. In order to implement Specific Appropriations 272, 277, 278, 283, 288, and 289 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2027.

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1567 Section 38. In order to implement section 66 of the 2026-
 1568 2027 General Appropriations Act, and notwithstanding ss. 216.181
 1569 and 216.292, Florida Statutes, the Agency for Persons with
 1570 Disabilities may submit budget amendments, subject to the
 1571 notice, review, and objection procedures of s. 216.177, Florida
 1572 Statutes, to request the appropriation of funds from the Lump
 1573 Sum-Home and Community-Based Services Waiver category to address
 1574 any deficits or funding shortfalls. This section expires July 1,
 1575 2027.

1576 Section 39. In order to implement Specific Appropriations
 1577 231 and 254 of the 2026-2027 General Appropriations Act, and
 1578 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the
 1579 Agency for Health Care Administration and the Agency for Persons
 1580 with Disabilities may submit budget amendments, subject to the
 1581 notice, review, and objection procedures of s. 216.177, Florida
 1582 Statutes, at least 3 days before the effective date of the
 1583 action, to increase budget authority to support the
 1584 implementation of the home and community-based services Medicaid
 1585 waiver program of the Agency for Persons with Disabilities. This
 1586 section expires July 1, 2027.

1587 Section 40. In order to implement Specific Appropriation
 1588 594 of the 2026-2027 General Appropriations Act, and
 1589 notwithstanding chapter 216, Florida Statutes, the Department of
 1590 Veterans' Affairs may submit a budget amendment, subject to
 1591 Legislative Budget Commission approval, requesting the authority
 1592 to establish positions in excess of the number authorized by the
 1593 Legislature, increase appropriations from the Operations and
 1594 Maintenance Trust Fund, or provide a necessary salary rate
 1595 sufficient to provide for essential staff for veterans' nursing

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1596 homes, if the department projects that additional direct care
 1597 staff are needed to meet its established staffing ratio. This
 1598 section expires July 1, 2027.

1599 Section 41. In order to implement Specific Appropriation
 1600 223 of the 2026-2027 General Appropriations Act, subsection (1)
 1601 of section 409.915, Florida Statutes, is amended to read:

1602 409.915 County contributions to Medicaid.—Although the
 1603 state is responsible for the full portion of the state share of
 1604 the matching funds required for the Medicaid program, the state
 1605 shall charge the counties an annual contribution in order to
 1606 acquire a certain portion of these funds.

1607 (1)(a) As used in this section, the term "state Medicaid
 1608 expenditures" means those expenditures used as matching funds
 1609 for the federal Medicaid program.

1610 (b) The term does not include funds specially assessed by
 1611 any local governmental entity and used as the nonfederal share
 1612 for the hospital directed payment program after July 1, 2021.
 1613 This paragraph expires July 1, 2027 ~~2026~~.

1614 Section 42. In order to implement Specific Appropriations
 1615 594 through 622A of the 2026-2027 General Appropriations Act,
 1616 and notwithstanding ss. 216.181 and 216.292, Florida Statutes,
 1617 the Department of Veterans' Affairs is authorized to:

1618 (1) Expend funds pursuant to a Memorandum of Agreement
 1619 between the department and the Collier County Board of County
 1620 Commissioners, as well as funds appropriated in chapter 2023-
 1621 239, Laws of Florida, for the planning and construction of a new
 1622 State Veterans' Nursing Home and Adult Day Health Center in
 1623 Collier County.

1624 (2) Apply for a U.S. Department of Veterans Affairs

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Construction Grant for the Collier County State Veterans' Nursing Home.

(3) Submit budget amendments subject to the notice, review, and objection procedures in s. 216.177, Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans' Nursing Home and Adult Day Health Care Center in Collier County.

This section expires July 1, 2027.

Section 43. In order to implement Specific Appropriations 404 and 406 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the United States Department of Agriculture's Adult Care Food Program or the Older Americans Act if additional federal revenues will be expended in the 2026-2027 fiscal year. This section expires July 1, 2027.

Section 44. In order to implement Specific Appropriations 626 through 718 and 729 through 782 of the 2026-2027 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2026-2027 ~~2025-2026~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate

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population projections of the December 23 ~~February 21~~, 2025, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2027 ~~2026~~.

Section 45. In order to implement Specific Appropriations 3340 through 3409 of the 2026-2027 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2026-2027 ~~2025-2026~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing.

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The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the ~~2026-2027~~ ~~2025-2026~~ fiscal year. This subsection expires July 1, ~~2027~~ 2026.

Section 46. In order to implement Specific Appropriations 1183 through 1194 of the 2026-2027 General Appropriations Act:

(1) The Department of Juvenile Justice shall review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2026, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to

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any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2027.

Section 47. In order to implement Specific Appropriations 793 through 817A, 978 through 1125, and 1146 through 1182 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 52 of chapter 2025-199, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office

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of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2) (a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

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1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately

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file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7) (a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2) (a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2) (a) are met.

(b) 1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent

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necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 48. The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2027, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such

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amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 49. In order to implement Specific Appropriations 793 through 817A, 978 through 1125, and 1146 through 1182 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 54 of chapter 2025-199, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11) and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory

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limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding \$1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$700 following the first judicial review and up to an additional \$700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel

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handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed \$1,800 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the dependency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding \$1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year after the

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date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed \$1,800.

1. Counsel may bill a flat fee not exceeding \$1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed \$3,500.

1. Counsel may bill a flat fee not exceeding \$1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2) (a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of

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providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting

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affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number

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of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that

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counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2026-2027 ~~2025-2026~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$2,000.

(b) For noncapital, nonlife felonies represented at the

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trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2027 ~~2026~~.

Section 50. The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expire July 1, 2027, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 51. In order to implement Specific Appropriations 1348 through 1353 of the 2026-2027 General Appropriations Act, subsection (3) of section 908.1033, Florida Statutes, is amended to read:

908.1033 Local Law Enforcement Immigration Grant Program.—

(3)(a) A local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's local law enforcement officers who participate in United States Department of Homeland Security at-large task

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force operations. The local law enforcement agency may apply for a bonus of up to \$1,000 for each local law enforcement officer employed within that agency. The local law enforcement agency must certify to the board that the local law enforcement officer participated in one or more operations and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities or county detention facilities.

(b) The bonus payment shall be adjusted to include 7.65 percent for the officers' share of Federal Insurance Contribution Act tax on the bonus.

(c) Notwithstanding paragraph (a), and for the 2026-2027 ~~2025-2026~~ fiscal year, a local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's certified correctional officers under s. 943.10(2), who are a warrant service officer under s. 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357 or an immigration officer under the jail enforcement model under s. 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357. The local law enforcement agency may apply for a bonus of up to \$1,000 for each certified correctional officer employed with that county detention facility. The local law enforcement agency must certify to the board that the certified correctional officer acted in such capacity as a warrant service officer or an immigration officer under the jail enforcement model for at least 6 months preceding the application and provide any information required by the board. Eligible participation does not include operations occurring solely at state correctional facilities. This paragraph expires July 1, 2027 ~~2026~~.

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2147 Section 52. In order to implement Specific Appropriations
 2148 1336A of the 2026-2027 General Appropriations Act, paragraph (g)
 2149 is added to subsection (7) of section 934.50, Florida Statutes,
 2150 to read:

2151 934.50 Searches and seizure using a drone.—

2152 (7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

2153 (g) Subject to appropriation, the Drone as First Responder
 2154 Grant Program is created within the Department of Law
 2155 Enforcement.

2156 1. The grant program shall provide funds to law enforcement
 2157 agencies, fire service providers, ambulance crews, or other
 2158 first responders that apply for funding to acquire new drones
 2159 that comply with this section. To be eligible, the applicant
 2160 must provide the department with any information the department
 2161 deems necessary. A law enforcement agency, fire service,
 2162 ambulance service, or other first responder agency may apply
 2163 directly to the department or a local governmental entity may
 2164 submit an application on behalf of one or more of its agencies
 2165 to purchase one or more new drones.

2166 2. The department shall expeditiously develop an
 2167 application process. Funds shall be allocated on a first-come,
 2168 first-served basis, determined by the date the department
 2169 receives the application.

2170 3. Grants must be matched by at least 50 percent local
 2171 funds, but the department may waive this requirement for
 2172 agencies solely serving within a fiscally constrained county as
 2173 described in s. 218.67(1), Florida Statutes. Each grant is
 2174 limited to a total of \$250,000 per agency and a maximum \$50,000
 2175 per drone.

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2176 4. For the purposes of this paragraph, the term "first
 2177 responder agency" has the same meaning as in s. 365.179(1)(a).

2178 5. The department may adopt rules to implement this
 2179 paragraph. The department is authorized, and all conditions are
 2180 deemed met, to adopt emergency rules under s. 120.54(4) for the
 2181 purpose of implementing this paragraph. Notwithstanding any
 2182 other law, emergency rules adopted under this section are
 2183 effective for 12 months after adoption and may be renewed during
 2184 the pendency of procedures to adopt permanent rules addressing
 2185 the subject of the emergency rules.

2186
 2187 This paragraph expires July 1, 2027.

2188 Section 53. In order to implement appropriations used to
 2189 pay existing lease contracts for private lease space in excess
 2190 of 2,000 square feet in the 2026-2027 General Appropriations
 2191 Act, the Department of Management Services, with the cooperation
 2192 of the agencies having the existing lease contracts for office
 2193 or storage space, shall use tenant broker services to
 2194 renegotiate or reprocur all private lease agreements for office
 2195 or storage space which are expiring between July 1, 2027, and
 2196 June 30, 2029, in order to reduce costs in future years. The
 2197 department shall incorporate this initiative into its 2026
 2198 master leasing report required under s. 255.249(7), Florida
 2199 Statutes, and may use tenant broker services to explore the
 2200 possibilities of colocating office or storage space, to review
 2201 the space needs of each agency, and to review the length and
 2202 terms of potential renewals or renegotiations. The department
 2203 shall provide a report to the Executive Office of the Governor,
 2204 the President of the Senate, and the Speaker of the House of

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Representatives by November 1, 2026, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2027.

Section 54. In order to implement appropriations authorized in the 2026-2027 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category or a cloud computing category for information technology resources hosted outside an agency. This section expires July 1, 2027.

Section 55. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2027.

Section 56. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the

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budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2027.

Section 57. In order to implement Specific Appropriation 2935 in the 2026-2027 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:

(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses, including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.

(3) This section expires July 1, 2027.

Section 58. In order to implement Specific Appropriations 2513 through 2516 of the 2026-2027 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information

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2263 Resource Subsystem (FLAIR), which include central FLAIR,
 2264 departmental FLAIR, payroll, and information warehouse, and
 2265 shall replace the cash management and accounting management
 2266 components of the Cash Management Subsystem (CMS) with an
 2267 integrated enterprise system that allows the state to organize,
 2268 define, and standardize its financial management business
 2269 processes and that complies with ss. 215.90-215.96, Florida
 2270 Statutes. The department may not include in the replacement of
 2271 FLAIR and CMS:

2272 (a) Functionality that duplicates any of the other
 2273 information subsystems of the Florida Financial Management
 2274 Information System; or

2275 (b) Agency business processes related to any of the
 2276 functions included in the Personnel Information System, the
 2277 Purchasing Subsystem, or the Legislative Appropriations
 2278 System/Planning and Budgeting Subsystem.

2279 (2) For purposes of replacing FLAIR and CMS, the Department
 2280 of Financial Services shall:

2281 (a) Take into consideration the cost and implementation
 2282 data identified for Option 3 as recommended in the March 31,
 2283 2014, Florida Department of Financial Services FLAIR Study,
 2284 version 031.

2285 (b) Ensure that all business requirements and technical
 2286 specifications have been provided to all state agencies for
 2287 their review and input and approved by the executive steering
 2288 committee established in paragraph (c), including any updates to
 2289 these documents.

2290 (c) Implement a project governance structure that includes
 2291 an executive steering committee composed of:

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2292 1. The Chief Financial Officer or the executive sponsor of
 2293 the project.

2294 2. A representative of the Division of Treasury of the
 2295 Department of Financial Services, appointed by the Chief
 2296 Financial Officer.

2297 3. The Chief Information Officers of the Department of
 2298 Financial Services and the Department of Environmental
 2299 Protection.

2300 4. Two employees from the Division of Accounting and
 2301 Auditing of the Department of Financial Services, appointed by
 2302 the Chief Financial Officer. Each employee must have experience
 2303 relating to at least one of the four main components that
 2304 compose FLAIR.

2305 5. Two employees from the Executive Office of the Governor,
 2306 appointed by the Governor. One employee must have experience
 2307 relating to the Legislative Appropriations System/Planning and
 2308 Budgeting Subsystem.

2309 6. One employee from the Department of Revenue, appointed
 2310 by the executive director, who has experience using or
 2311 maintaining the department's finance and accounting systems.

2312 7. Two employees from the Department of Management
 2313 Services, appointed by the Secretary of Management Services. One
 2314 employee must have experience relating to the department's
 2315 personnel information subsystem and one employee must have
 2316 experience relating to the department's purchasing subsystem.

2317 8. A state agency administrative services director,
 2318 appointed by the Governor.

2319 9. The executive sponsor of the Florida Health Care
 2320 Connection (FX) System or his or her designee, appointed by the

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Secretary of Health Care Administration.

10. The state chief information officer, or his or her designee, as a nonvoting member. The state chief information officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.

12. One employee from the Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the chair of the Fish and Wildlife Conservation Commission.

13. The budget director of the Department of Education, or his or her designee.

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.

(c) The chair shall establish a working group composed of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four

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state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The Florida PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare its systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2026, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management

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2379 business processes.

2380 (b) Review and approve any changes to the project's scope,
2381 schedule, and budget which do not conflict with the requirements
2382 of subsection (1).

2383 (c) Ensure that adequate resources are provided throughout
2384 all phases of the project.

2385 (d) Approve all major project deliverables and any cost
2386 changes to each deliverable over \$250,000.

2387 (e) Approve contract amendments and changes to all
2388 contract-related documents associated with the replacement of
2389 FLAIR and CMS.

2390 (f) Review, and approve as warranted, the format of the
2391 bimonthly agency status reports to include objective and
2392 quantifiable information on each agency's progress in planning
2393 for the Florida PALM Major Implementation, covering the agency's
2394 people, processes, technology, and data transformation
2395 activities.

2396 (g) Ensure compliance with ss. 216.181(16), 216.311,
2397 216.313, 282.318(4) (h), and 287.058, Florida Statutes.

2398 (5) This section expires July 1, 2027.

2399 Section 59. In order to implement Specific Appropriation
2400 3040 of the 2026-2027 General Appropriations Act, and
2401 notwithstanding the expiration date in section 65 of chapter
2402 2025-199, Laws of Florida, subsection (3) of section 282.709,
2403 Florida Statutes, is reenacted to read:

2404 282.709 State agency law enforcement radio system and
2405 interoperability network.—

2406 (3) In recognition of the critical nature of the statewide
2407 law enforcement radio communications system, the Legislature

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2408 finds that there is an immediate danger to the public health,
2409 safety, and welfare, and that it is in the best interest of the
2410 state to continue partnering with the system's current operator.
2411 The Legislature finds that continuity of coverage is critical to
2412 supporting law enforcement, first responders, and other public
2413 safety users. The potential for a loss in coverage or a lack of
2414 interoperability between users requires emergency action and is
2415 a serious concern for officers' safety and their ability to
2416 communicate and respond to various disasters and events.

2417 (a) The department, pursuant to s. 287.057(11), shall enter
2418 into a 15-year contract with the entity that was operating the
2419 statewide radio communications system on January 1, 2021. The
2420 contract must include:

- 2421 1. The purchase of radios;
- 2422 2. The upgrade to the Project 25 communications standard;
- 2423 3. Increased system capacity and enhanced coverage for
2424 system users;
- 2425 4. Operations, maintenance, and support at a fixed annual
2426 rate;
- 2427 5. The conveyance of communications towers to the
2428 department; and
- 2429 6. The assignment of communications tower leases to the
2430 department.

2431 (b) The State Agency Law Enforcement Radio System Trust
2432 Fund is established in the department and funded from surcharges
2433 collected under ss. 318.18, 320.0802, and 328.72. Upon
2434 appropriation, moneys in the trust fund may be used by the
2435 department to acquire the equipment, software, and engineering,
2436 administrative, and maintenance services it needs to construct,

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operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 60. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act expires July 1, 2027, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 61. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2026-2027 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2027.

Section 62. In order to implement Specific Appropriations 2954 through 2965 of the 2026-2027 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2026-2027 fiscal year only. This section expires July 1, 2027.

Section 63. In order to implement Specific Appropriations

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2866 through 2892 of the 2026-2027 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 69 of chapter 2025-199, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers, except for the 2026-2027 fiscal year only, effective July 1, 2026, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2892 of the 2026-2027 General Appropriations Act.

Section 64. The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 65. In order to implement Specific Appropriations 3084 through 3092 of the 2026-2027 General Appropriations Act, paragraph (11) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

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2495 (6) CITIZENS PROPERTY INSURANCE CORPORATION.—
 2496 (11)1. In addition to any other method of alternative
 2497 dispute resolution authorized by state law, the corporation may
 2498 adopt policy forms that provide for the resolution of disputes
 2499 regarding its claim determinations, including disputes regarding
 2500 coverage for, or the scope and value of, a claim, in a
 2501 proceeding before the Division of Administrative Hearings. Any
 2502 such policies are not subject to s. 627.70154. All proceedings
 2503 in the Division of Administrative Hearings pursuant to such
 2504 policies are subject to ss. 57.105 and 768.79 as if filed in the
 2505 courts of this state and are not considered chapter 120
 2506 administrative proceedings. Rule 1.442, Florida Rules of Civil
 2507 Procedure, applies to any offer served pursuant to s. 768.79,
 2508 except that, notwithstanding any provision in Rule 1.442,
 2509 Florida Rules of Civil Procedure, to the contrary, an offer
 2510 shall not be served earlier than 10 days after filing the
 2511 request for hearing with the Division of Administrative Hearings
 2512 and shall not be served later than 10 days before the date set
 2513 for the final hearing. The administrative law judge in such
 2514 proceedings shall award attorney fees and other relief pursuant
 2515 to ss. 57.105 and 768.79. The corporation may not seek, and the
 2516 office may not approve, a maximum hourly rate for attorney fees.

2517 2. The corporation may contract with the division to
 2518 conduct proceedings to resolve disputes regarding its claim
 2519 determinations as may be provided for in the applicable policies
 2520 of insurance. This subparagraph expires July 1, 2027 ~~2026~~.

2521 Section 66. In order to implement section 125 of the 2026-
 2522 2027 General Appropriations Act, paragraph (a) of subsection (2)
 2523 of section 215.5586, Florida Statutes, is amended to read:

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2524 215.5586 My Safe Florida Home Program.—There is established
 2525 within the Department of Financial Services the My Safe Florida
 2526 Home Program. The department shall provide fiscal
 2527 accountability, contract management, and strategic leadership
 2528 for the program, consistent with this section. This section does
 2529 not create an entitlement for property owners or obligate the
 2530 state in any way to fund the inspection or retrofitting of
 2531 residential property in this state. Implementation of this
 2532 program is subject to annual legislative appropriations. It is
 2533 the intent of the Legislature that, subject to the availability
 2534 of funds, the My Safe Florida Home Program provide licensed
 2535 inspectors to perform hurricane mitigation inspections of
 2536 eligible homes and grants to fund hurricane mitigation projects
 2537 on those homes. The department shall implement the program in
 2538 such a manner that the total amount of funding requested by
 2539 accepted applications, whether for inspections, grants, or other
 2540 services or assistance, does not exceed the total amount of
 2541 available funds. If, after applications are processed and
 2542 approved, funds remain available, the department may accept
 2543 applications up to the available amount. The program shall
 2544 develop and implement a comprehensive and coordinated approach
 2545 for hurricane damage mitigation pursuant to the requirements
 2546 provided in this section.

2547 (2) HURRICANE MITIGATION GRANTS.—Financial grants shall be
 2548 used by homeowners to make improvements recommended by an
 2549 inspection which increase resistance to hurricane damage.

2550 (a) A homeowner is eligible for a hurricane mitigation
 2551 grant if all of the following criteria are met:

2552 1. The home must be eligible for an inspection under

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subsection (1).

2. The home must be a dwelling with an insured value of \$700,000 or less. Homeowners who are low-income persons, as defined in s. 420.0004(11), are exempt from this requirement.

3. The home must undergo an acceptable hurricane mitigation inspection as provided in subsection (1).

4. The building permit application for initial construction of the home must have been made before January 1, 2008.

5. The homeowner must agree to make his or her home available for inspection once a mitigation project is completed.

6. The homeowner must agree to provide to the department information received from the homeowner's insurer identifying the discounts realized by the homeowner because of the mitigation improvements funded through the program.

7.a. The homeowner must be a low-income person or moderate-income person as defined in s. 420.0004.

b. The hurricane mitigation inspection must have occurred within the previous 24 months from the date of application.

c. Notwithstanding subparagraph 2., homeowners who are low-income persons, as defined in s. 420.0004(11), are not exempt from the requirement that the home must be a dwelling with an insured value of \$700,000 or less.

d. This subparagraph expires July 1, 2027 ~~2026~~.

Section 67. Effective upon this act becoming a law, in order to implement Specific Appropriation 2544A of the 2026-2027 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, the funds appropriated to the Department of Financial Services in Specific Appropriation 2245A and section 74 of the 2025-2026 General Appropriations Act will not revert

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and may be carried forward through the 2026-2027 fiscal year.

This section expires July 1, 2027.

Section 68. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2026-2027 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2026-2027 fiscal year. This section expires July 1, 2027.

Section 69. In order to implement appropriations authorized in the 2026-2027 General Appropriations Act for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center may not exceed 3 percent. This section expires July 1, 2027.

Section 70. In order to implement Specific Appropriation 2563A of the 2026-2027 General Appropriations Act, section 284.51, Florida Statutes, is reenacted and amended to read:

284.51 Electroencephalogram combined transcranial magnetic stimulation treatment pilot program.—

(1) As used in this section, the term:

(a) "Division" means the Division of Risk Management of the Department of Financial Services.

(b) "Electroencephalogram combined Transcranial Magnetic Stimulation" or "eTMS" means treatment in which transcranial magnetic stimulation frequency pulses are tuned to the patient's physiology and biometric data.

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(c) "First responder" means a law enforcement officer, a part-time law enforcement officer, or an auxiliary law enforcement officer as defined in s. 943.10; a firefighter as defined in s. 633.102; a 911 public safety telecommunicator as defined in s. 401.465; or an emergency medical technician or paramedic as defined in s. 401.23 employed by state or local government. The term also includes a volunteer or retired law enforcement officer, firefighter, or emergency medical technician or paramedic engaged, or previously engaged, by the state or a local government.

(d) "Veteran" means:

1. A veteran as defined in 38 U.S.C. s. 101(2);

2. A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or

3. A person who served in the National Guard of any state.

(2) The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:

(a) Substance use disorders.

(b) Mental illness.

(c) Sleep disorders.

(d) Traumatic brain injuries.

(e) Sexual trauma.

(f) Posttraumatic stress disorder and accompanying comorbidities.

(g) Concussions.

(h) Other brain trauma.

(i) Quality of life issues affecting human performance,

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including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.

(3) The provider must display a history of serving veteran and first responder populations at a statewide level. The provider shall establish a network for in-person and offsite care with the goal of providing statewide access. Consideration shall be provided to locations with a large population of first responders and veterans. In addition to traditional eTMS devices, the provider may utilize nonmedical Portable Magnetic Stimulation devices to improve access to underserved populations in remote areas or to be used to serve as a pre-post treatment or a stand-alone device. The provider shall be required to establish and operate a clinical practice and to evaluate outcomes of such clinical practice.

(4) The pilot program shall include:

(a) The establishment of a peer-to-peer support network by the provider made available to all individuals receiving treatment under the program.

(b) The requirement that each individual who receives treatment under the program also must receive neurophysiological monitoring, monitoring for symptoms of substance use and other mental health disorders, and access to counseling and wellness programming. Each individual who receives treatment must also participate in the peer-to-peer support network established by the provider.

(c) The establishment of protocols which include the use of adopted stimulation frequency and intensity modulation based on EEGs done on days 0, 10, and 20 and motor threshold testing, as

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well as clinical symptoms, signs, and biometrics.

(d) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported by the provider quarterly to the division, the President of the Senate, and the Speaker of the House of Representatives. Such report shall include the biodata metrics and all expenditures and accounting of the use of funds received from the department.

(e) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported to the University of South Florida and may be provided by the provider to any relevant Food and Drug Administration studies or trials.

(5) The division may adopt rules to implement this section.

(6) This section expires July 1, 2027 ~~2026~~.

Section 71. In order to implement Specific Appropriation 2563A of the 2026-2027 General Appropriations Act, the Department of Financial Services shall continue its existing contract for the establishment of the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment pilot program for veterans and first responders. The department's existing contract, and all funds paid by the department pursuant to that contract, do not constitute state financial assistance as provided in s. 215.97, Florida Statutes. This section expires July 1, 2027.

Section 72. Effective upon this act becoming a law, and in order to implement Specific Appropriations 2505 through 2512 of the 2026-2027 General Appropriations Act, subsection (3) is added to section 717.123, Florida Statutes, to read:

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717.123 Deposit of funds.—

(3) Notwithstanding subsection (1), and for the 2025-2026 and 2026-2027 fiscal years, the department shall retain, from the funds received under this chapter, an amount not to exceed the amount estimated to be received as atypical receipts for the 2024-2025 and 2025-2026 fiscal years by the Revenue Estimating Conference resulting from the implementation of chapter 2024-140, Laws of Florida. This amount must be held in a separate account and is in addition to the \$15 million the department is authorized to retain pursuant to subsection (1). From the separate account the department shall make prompt payment of claims relating to the atypical receipts allowed by the department. This subsection expires July 1, 2027.

Section 73. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2026-2027 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust

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2727 fund, and other trust funds in the State Treasury have moneys
 2728 that are for the time being or otherwise in excess of the
 2729 amounts necessary to meet the just requirements, including
 2730 appropriated obligations, of those other trust funds, the
 2731 Governor may order a temporary transfer of moneys from one or
 2732 more of the other trust funds to a land acquisition trust fund
 2733 in the Department of Agriculture and Consumer Services, the
 2734 Department of Environmental Protection, the Department of State,
 2735 or the Fish and Wildlife Conservation Commission. Any action
 2736 proposed pursuant to this subsection is subject to the notice,
 2737 review, and objection procedures of s. 216.177, and the Governor
 2738 shall provide notice of such action at least 7 days before the
 2739 effective date of the transfer of trust funds, except that
 2740 during July ~~2026~~ ~~2025~~, notice of such action shall be provided
 2741 at least 3 days before the effective date of a transfer unless
 2742 such 3-day notice is waived by the chair and vice chair of the
 2743 Legislative Budget Commission. Any transfer of trust funds to a
 2744 land acquisition trust fund in the Department of Agriculture and
 2745 Consumer Services, the Department of Environmental Protection,
 2746 the Department of State, or the Fish and Wildlife Conservation
 2747 Commission must be repaid to the trust funds from which the
 2748 moneys were loaned by the end of the ~~2026-2027~~ ~~2025-2026~~ fiscal
 2749 year. The Legislature has determined that the repayment of the
 2750 other trust fund moneys temporarily loaned to a land acquisition
 2751 trust fund in the Department of Agriculture and Consumer
 2752 Services, the Department of Environmental Protection, the
 2753 Department of State, or the Fish and Wildlife Conservation
 2754 Commission pursuant to this subsection is an allowable use of
 2755 the moneys in a land acquisition trust fund because the moneys

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2756 from other trust funds temporarily loaned to a land acquisition
 2757 trust fund shall be expended solely and exclusively in
 2758 accordance with s. 28, Art. X of the State Constitution. This
 2759 subsection expires July 1, ~~2027~~ ~~2026~~.
 2760 Section 74. (1) In order to implement specific
 2761 appropriations from the land acquisition trust funds within the
 2762 Department of Agriculture and Consumer Services, the Department
 2763 of Environmental Protection, the Department of State, and the
 2764 Fish and Wildlife Conservation Commission which are contained in
 2765 the 2026-2027 General Appropriations Act, the Department of
 2766 Environmental Protection shall transfer revenues from the Land
 2767 Acquisition Trust Fund within the department to the land
 2768 acquisition trust funds within the Department of Agriculture and
 2769 Consumer Services, the Department of State, and the Fish and
 2770 Wildlife Conservation Commission as provided in this section. As
 2771 used in this section, the term "department" means the Department
 2772 of Environmental Protection.
 2773 (2) After subtracting any required debt service payments,
 2774 the proportionate share of revenues to be transferred to each
 2775 land acquisition trust fund shall be calculated by dividing the
 2776 appropriations from each of the land acquisition trust funds for
 2777 the fiscal year by the total appropriations from the Land
 2778 Acquisition Trust Fund within the department and the land
 2779 acquisition trust funds within the Department of Agriculture and
 2780 Consumer Services, the Department of State, and the Fish and
 2781 Wildlife Conservation Commission for the fiscal year. The
 2782 department shall transfer the proportionate share of the
 2783 revenues in the Land Acquisition Trust Fund within the
 2784 department on a monthly basis to the appropriate land

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acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2025-198, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2025-2026 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2027.

(5) This section expires July 1, 2027.

Section 75. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of

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Environmental Protection, which are contained in the 2026-2027 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2026-2027 ~~2025-2026~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, 2027 ~~2026~~.

Section 76. In order to implement Specific Appropriation 1776 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 85 of chapter 2025-199, Laws of Florida, paragraph (a) of subsection (2) of section 376.91, Florida Statutes, is amended to read:

376.91 Statewide cleanup of perfluoroalkyl and polyfluoroalkyl substances.—

(2) STATEWIDE CLEANUP TARGET LEVELS.—

(a) If the United States Environmental Protection Agency has not finalized its standards for PFAS in drinking water, groundwater, and soil by January 1, 2027 ~~2026~~, the department shall adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil using criteria set forth in s. 376.30701, with priority given to PFOA and PFOS. The rules for statewide cleanup target levels may not take effect until

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ratified by the Legislature.

Section 77. The amendment to s. 376.91(2)(a), Florida Statutes, made by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 78. In order to implement Specific Appropriation 1831A of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 89 of chapter 2025-199, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

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4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 79. The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act expires July 1, 2027, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 80. In order to implement Specific Appropriation 2320 of the 2026-2027 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2027, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive

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solicitation. This section expires July 1, 2027.

Section 81. In order to implement Specific Appropriation 1715 of the 2026-2027 General Appropriations Act, and notwithstanding the expiration date in section 92 of chapter 2025-199, Laws of Florida, section 380.5105, Florida Statutes, as amended by chapters 2024-228 and 2025-199, Laws of Florida, is reenacted to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront projects. The proposed rules jointly developed pursuant to this paragraph shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

1. Within a municipality with a population less than 30,000;

2. Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;

3. Within the boundary of a community redevelopment agency established pursuant to s. 163.356;

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4. Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or

5. That provide a demonstrable benefit to the local economy.

(b) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

(c) The trust shall develop a ranking list based on criteria identified in paragraph (a) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

(d) Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it

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is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing and marine aquaculture industries, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shoreside facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 82. The text of s. 380.5105, Florida Statutes, as carried forward from chapters 2024-228 and 2025-199, Laws of

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Florida, by this act expires July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 83. In order to implement Specific Appropriation 1951 of the 2026-2027 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), Florida Statutes. This section expires July 1, 2027.

Section 84. In order to implement Specific Appropriation 1744A of the 2026-2027 General Appropriations Act, subsection (4) is added to section 403.890, Florida Statutes, to read:

403.890 Water Protection and Sustainability Program.—
(4) Notwithstanding subsections (1) and (2), revenues deposited into or appropriated to the Water Protection and Sustainability Program Trust Fund may be used as provided in the General Appropriations Act. This subsection expires July 1, 2027.

Section 85. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2026-2027 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida

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Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection

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and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under this paragraph shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be

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reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of \$50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. The sum of \$100 million shall be appropriated annually to the Department of Environmental Protection for the acquisition of land pursuant to s. 259.105.

7. Notwithstanding subparagraph 6. ~~subparagraphs 3. and 6.,~~ for the 2026-2027 ~~2025-2026~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This

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subparagraph expires July 1, 2027 ~~2026~~.

Section 86. In order to implement Specific Appropriation 1650 of the 2026-2027 General Appropriations Act, and notwithstanding chapter 255, Florida Statutes, the Department of Agriculture and Consumer Services may lease an existing facility that meets the requirements of s. 581.1843(6), Florida Statutes, and may administer a program to expedite the expansion of the propagation of *Citrus sinensis* or *Citrus sinensis*-like budwood trees and seedlings that show tolerance or resistance to citrus greening, and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. This section expires July 1, 2027.

Section 87. In order to implement Specific Appropriation 1660 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Agriculture and Consumer Services may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the National School Lunch Program. This section expires July 1, 2027.

Section 88. In order to implement Specific Appropriations 2331 through 2338 of the 2026-2027 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2026-2027 ~~2025-2026~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection

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expires July 1, 2027 ~~2026~~.

Section 89. In order to implement Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 of the 2026-2027 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2027 ~~2026~~.

Section 90. In order to implement Specific Appropriations 2055 through 2068, 2069D, 2069E, 2080 through 2082, 2092 through 2100 and 2138 through 2151 of the 2026-2027 General

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Appropriations Act, and notwithstanding s. 339.135(7)(b), Florida Statutes, the Department of Transportation is authorized to request up to \$100 million of budget authority to the extent necessary to advance or defer projects programmed in the Work Program and realign resources to safeguard district allocations and ensure projects programmed in the Work Program are balanced to the finance plan. The department may submit budget amendments to realign budget authority consistent with this section and pursuant to s. 339.135(7), Florida Statutes. This section expires July 1, 2027.

Section 91. In order to implement Specific Appropriation 2396 of the 2026-2027 General Appropriations Act, subsection (6) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(6) For the 2026-2027 ~~2025-2026~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2396 ~~2113~~ of the 2026-2027 ~~2025-2026~~ General Appropriations Act. This subsection expires July 1, 2027 ~~2026~~.

Section 92. In order to implement Specific Appropriations 2396A through 2396J of the 2026-2027 General Appropriations Act, section 288.013, Florida Statutes, is created to read:

288.013 Office of Rural Prosperity.—

(1) The Legislature finds that the unique characteristics of the rural communities in this state are integral to making Florida an attractive place to visit, work, and live. The Legislature further finds that fostering a prosperous rural economy and vibrant rural communities serves the best interests

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3191 of this state. Rural prosperity supports this state's
 3192 infrastructure, housing, agricultural, and food-processing needs
 3193 and advances the overall health of Florida's economy. It is
 3194 essential that rural areas be able to grow and thrive, whether
 3195 independently or through regional partnerships. To better serve
 3196 rural communities, and in recognition of the unique challenges
 3197 and opportunities they face, the Office of Rural Prosperity is
 3198 established to ensure that state efforts to support rural
 3199 Florida are coordinated, focused, and effective.

3200 (2) Notwithstanding s. 20.60, the Office of Rural
 3201 Prosperity is created within the Department of Commerce to
 3202 support rural communities by helping rural stakeholders navigate
 3203 available programs and resources and by representing rural
 3204 interests across state government.

3205 (3) The Governor shall appoint a director to lead the
 3206 office, subject to confirmation by the Senate. The director
 3207 shall report to the secretary of the department and shall serve
 3208 at the pleasure of the secretary.

3209 (4) The office shall do all of the following:

3210 (a) Serve as the state's point of contact for rural local
 3211 governments.

3212 (b) Provide administrative support to the Rural Economic
 3213 Development Initiative (REDI) pursuant to s. 288.0656.

3214 (c) Provide training and technical assistance to rural
 3215 local governments on a broad range of community and economic
 3216 development activities. The training and technical assistance
 3217 may be offered using communications technology or in person. In
 3218 addition, the office shall post a recorded training and
 3219 technical assistance video to the office's website which covers

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3220 all of the required topics. The training and technical
 3221 assistance must include, at a minimum, the following topics:

3222 1. How to access state and federal resources, including
 3223 training on the online rural resource directory required under
 3224 paragraph (d).

3225 2. Best practices for comprehensive planning, economic
 3226 development, and land development in rural communities.

3227 3. Strategies to address staffing shortages and strengthen
 3228 management functions in rural local governments.

3229 4. Requirements of, and updates on recent changes to, the
 3230 Community Planning Act under s. 163.3161.

3231 5. Updates on other recent state and federal laws affecting
 3232 rural local governments.

3233 (d) Create and maintain an online rural resource directory
 3234 to serve as an interactive tool for users to navigate state and
 3235 federal resources, tools, and services available to rural local
 3236 governments. The office shall ensure the directory is regularly
 3237 updated and, to the greatest extent possible, includes current
 3238 information on programs, resources, and services that address
 3239 the needs of rural communities in all areas of governance. Each
 3240 state agency shall routinely provide information and updates to
 3241 the office to support maintenance of the directory. The
 3242 directory must allow users to search by indicators, such as
 3243 agency name, resource type, or topic, and include a notification
 3244 feature that alerts users when new or updated resources are
 3245 available. To the greatest extent possible, the directory must
 3246 identify any financial match requirements associated with listed
 3247 programs.

3248 (5) (a) By October 1, 2026, the office shall establish and

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provide staff for seven regional rural community liaison centers across this state to provide specialized in-person state support to rural local governments located in rural areas of opportunity as defined in s. 288.0656. The department shall, by rule, divide the state into seven regions and assign a liaison center to each region. Each liaison center shall serve the local governments within its geographic area and shall be staffed with at least two full-time department employees. At a minimum, each liaison center has the following powers and duties:

1. Assist local governments in planning and achieving goals related to local or regional growth, economic development, and rural prosperity.

2. Facilitate access to state and federal resources, including grants, loans, and other available assistance.

3. Advise local governments on available program waivers, including financial match waivers or reductions for projects using state or federal funds through REDI under s. 288.0656.

4. Coordinate technical assistance needs with the department and other state or federal agencies.

5. Promote model ordinances, policies, and strategies related to economic development.

6. Assist local governments with regulatory and reporting compliance requirements.

(b) To the greatest extent possible, each regional rural community liaison center shall coordinate with local and regional governmental entities, regional economic development organizations as defined in s. 288.018, and other appropriate entities to establish a network that fosters community-driven solutions promoting viable and sustainable rural communities.

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(c) Each regional rural community liaison center shall regularly engage with REDI established in s. 288.0656, and at least one staff member from each liaison center shall attend the monthly REDI meeting, either in person or by means of electronic communication.

(6) By December 1, 2026, the director of the office shall submit to the Administration Commission within the Executive Office of the Governor a written report describing the office's operations and accomplishments for the preceding year. In consultation with the Department of Agriculture and Consumer Services, the office shall also include in the report recommendations for policies, programs, and funding initiatives to further support the needs of rural communities in this state. The office shall also submit the report to the President of the Senate and the Speaker of the House of Representatives by December 1 of each year and publish it on the office's website. At the next scheduled meeting of the Administration Commission following submission of the report, the director shall, in person, present detailed information from the report required under this subsection.

(7) This section expires July 1, 2027.

Section 93. In order to implement Specific Appropriation 2396E of the 2026-2027 General Appropriations Act, paragraph (f) is added to subsection (7) of section 288.001, Florida Statutes, to read:

288.001 The Florida Small Business Development Center Network.—

(7) ADDITIONAL STATE FUNDS; USES; PAY-PER-PERFORMANCE INCENTIVES; STATEWIDE SERVICE; SERVICE ENHANCEMENTS; BEST

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PRACTICES; ELIGIBILITY.—

(f) Notwithstanding paragraphs (a), (b), and (c), the network shall use funds directly appropriated for the specific purpose of expanding service in rural communities as defined in s. 288.0656, in addition to any funds allocated by the network from other sources. The network shall use the funds to develop an activity plan focused on network consultants and resources in rural communities. In collaboration with regional economic development organizations as defined in s. 288.018, the plan must provide for either full- or part-time consultants to be available for at least 20 hours per week in rural areas or to be permanently stationed in rural areas. This may include establishing a circuit in specific rural locations to ensure the consultants' availability on a regular basis. By using the funds to create a regular presence in rural areas, the network will strengthen community collaboration, raise awareness of available resources to provide opportunities for new business development or existing business growth, and make professional experience, education, and business information available in these essential communities. The network may dedicate funds to facilitate local or regional events that focus on small business topics, provide consulting services, and leverage partner organizations, such as the regional economic development organizations, local workforce development boards as described in s. 445.007, and Florida College System institutions. This paragraph expires July 1, 2027.

Section 94. In order to implement Specific Appropriation 2396F of the 2026-2027 General Appropriations Act, section 288.014, Florida Statutes, is created to read:

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288.014 Renaissance Grants Program.—

(1) The Legislature finds that it has historically provided programs to assist rural communities with economic development and to enhance their ability to attract businesses and that, by providing that extra component of economic viability, rural communities are able to attract new businesses and grow existing ones. However, the Legislature further finds that a subset of rural communities has decreased in population over the past decade, contributing to a decline in local business activity and economic development. The Legislature therefore determines that state assistance must evolve to support these communities in achieving the foundation necessary for economic viability. The intent of the Renaissance Grants Program is to reverse economic deterioration in such rural communities by retaining and attracting residents by giving them a reason to stay, which will stimulate natural economic growth, business opportunities, and improved quality of life.

(2) The Office of Rural Prosperity within the department shall administer the Renaissance Grants Program to provide block grants to eligible counties. By August 1, 2026, the Office of Economic and Demographic Research shall certify to the Office of Rural Prosperity which counties are growth-impeded. For the purposes of this section, the term "growth-impeded" means a county that, as of the most recent population estimate, has experienced a declining population over the previous 10 years. After the initial certification, the Office of Economic and Demographic Research shall annually certify whether the county remains growth-impeded, until the office certifies the county has had 3 consecutive years of population growth. Upon such

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certification of population growth, the county remains eligible for the program for 1 additional year to prepare for the end of block grant funding.

(3) (a) Each participating county shall enter into an agreement with the Office of Rural Prosperity to receive block grant funds. Counties have broad authority to design their specific plan to achieve population growth consistent with this section. The Office of Rural Prosperity may not determine the manner in which a county implements its plan. However, regional rural community liaison center staff shall provide assistance in developing the county's plan, upon the county's request.

(b) Each participating county shall submit a report to the Office of Rural Prosperity detailing program activities, intergovernmental agreements, and other information as required by the office.

(c) Each participating county shall receive \$1 million from the funds appropriated to the program, or an equal share of the funds appropriated if insufficient to provide that amount. Counties shall make all attempts to limit expenses for administrative costs, consistent with the need for prudent management and accountability in the use of public funds. Counties may supplement the block grant with other funding sources, including local, state, or federal grants, and may seek public or private contributions or in-kind support to advance program activities.

(4) (a) Each participating county shall hire and retain a renaissance coordinator, who may be funded from block grant proceeds. The renaissance coordinator is responsible for:

1. Ensuring that block grant funds are used as provided in

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this section;

2. Coordinating with other local governments, school boards, Florida College System institutions, and other partners; and

3. Reporting as necessary to the state, including information necessary pursuant to subsection (7).

(b) The Office of Rural Prosperity regional rural community liaison center staff shall, upon request, provide assistance and training to the renaissance coordinator to support successful implementation of the block grant.

(5) Each participating county shall design a plan for targeted community investments designed to achieve population growth and increase economic vitality. The plan must include the following key features for use of the state support:

(a) Technology centers located within schools or on school premises, administered by the local school board, providing extended hours and access for students.

(b) Facilities that colocate adult day care with child care facilities. The site-sharing facilities must be managed to also encourage interaction between generations and increase the health and well-being of younger and older participants, reduce social isolation, and create cost and time efficiencies for working families. The regional rural community liaison center staff of the Office of Rural Prosperity shall, upon request, assist the county with bringing recommendations to the Rural Economic Development Initiative or the appropriate state agency to streamline all required state permits, licenses, regulations, or other requirements.

(c) Technology labs operated in partnership with the

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nearest Florida College System institution or a career center under s. 1001.44. Repurposed vacant industrial sites or existing office space must be given priority in the selection of lab locations. Each local technology lab must be staffed and open for extended hours with the capacity to provide:

1. Access to trainers and equipment necessary for earning certificates or online degrees in technology;

2. Hands-on assistance in securing remote work opportunities; and

3. Studio space equipped for remote technology-based work available for graduates and other qualifying residents. Participating counties may determine which residents receive priority access. Collaboration with community partners, including the local workforce development board as described in s. 445.007, to provide training opportunities, in-kind support such as transportation to and from the lab, financing of equipment for in-home use, or basic maintenance of such equipment is required.

(6) In addition to hiring a renaissance coordinator, each participating county shall develop intergovernmental agreements for shared responsibilities with its municipalities, school board, and Florida College System institution or career center and enter into necessary contracts with providers and community partners in order to implement the plan.

(7)(a) Beginning in 2027, the Auditor General shall conduct an operational audit as defined in s. 11.45 of each county's grant activities.

(b) By July 1, 2027, the Office of Economic and Demographic Research shall submit a report to the President of the Senate

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and the Speaker of the House of Representatives summarizing renaissance block grant recipients by county. The report must provide key economic indicators that measure progress in reversing long-term trends in the county. The Office of Rural Prosperity shall, upon request, provide any data necessary to complete the report.

(8) Notwithstanding s. 216.301, funds appropriated for the purposes of this section are not subject to reversion.

(9) This section expires July 1, 2027.

Section 95. In order to implement Specific Appropriation 2396G of the 2026-2027 General Appropriations Act, section 288.0175, Florida Statutes, is created to read:

288.0175 Public Infrastructure Smart Technology Grant Program.—

(1) The Public Infrastructure Smart Technology Grant Program is established within the Office of Rural Prosperity within the department to fund and support public infrastructure smart technology projects in communities located in rural areas of opportunity, subject to legislative appropriation.

(2) As used in this section, the term:

(a) "Public infrastructure smart technology" means systems or applications that use connectivity, data analytics, or automation to improve public infrastructure by increasing efficiency, enhancing public services, and promoting sustainable development.

(b) "Rural area of opportunity" has the same meaning as in s. 288.0656.

(c) "Smart region" means a geographic area that uses technology and innovative ideas to improve the quality of life

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for its citizens by addressing regional challenges through collaboration among government, businesses, and communities.

(d) "Smart technology lead organization" means a not-for-profit corporation organized under s. 501(c)(3) of the Internal Revenue Code which has been in existence for at least 3 years and specializes in smart region planning.

(3)(a) By October 1, 2026, the Office of Rural Prosperity shall contract with one or more smart technology lead organizations to administer the grant program for the purpose of deploying public infrastructure smart technology in rural communities. Under such contracts, the smart technology lead organization shall award grants to counties and municipalities located within a rural area of opportunity for eligible public infrastructure smart technology projects.

(b) Each contract must specify deliverables, reporting requirements, timeframes, and any other term the office deems necessary. At a minimum, the contract must require the smart technology lead organization to:

1. Collaborate with counties and municipalities in rural areas of opportunity to identify cost-effective smart technology solutions for improving public services and infrastructure.

2. Provide technical assistance to counties and municipalities located in rural areas of opportunity in developing public infrastructure smart technology project plans.

3. Facilitate connections between rural communities and other entities, including companies and regional partners to maximize the impact of funded projects.

(4) The Office of Rural Prosperity shall include a summary of projects funded under this section in its report required by

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s. 288.013(6).

(5) This section expires July 1, 2027.

Section 96. In order to implement Specific Appropriation 2396J of the 2026-2027 General Appropriations Act, section 288.065, Florida Statutes, is amended to read:

288.065 Rural Community Development Revolving Loan Fund.—

(1) The Rural Community Development Revolving Loan Fund Program is established within the Office of Rural Prosperity ~~department~~ to facilitate the use of existing federal, state, and local financial resources by providing local governments with financial assistance to further promote the economic viability of rural communities. These funds may be used to finance initiatives directed toward maintaining or developing the economic base of rural communities, especially initiatives addressing employment opportunities for residents of these communities.

(2)(a) The program shall provide for long-term loans, loan guarantees, and loan loss reserves to units of local governments, or economic development organizations substantially underwritten by a unit of local government.

(b) For purposes of this section, the term "unit of local government" means any of the following:

1. A county ~~within counties~~ with a population ~~populations~~ of 75,000 or ~~less. fewer, or within any~~

2. A county with a population of 125,000 or ~~less fewer~~ which is contiguous to a county with a population of 75,000 or ~~less. fewer~~

3. A municipality within a county described in subparagraph 1. or subparagraph 2.

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4. A county or municipality within a rural area of opportunity designated under s. 288.0656.

For purposes of this paragraph, population is determined in accordance with the most recent official estimates pursuant to s. 186.901 and must include those residing in incorporated and unincorporated areas of a county, based on the most recent official population estimate as determined under s. 186.901, including those residing in incorporated areas and those residing in unincorporated areas of the county, or to units of local government, or economic development organizations substantially underwritten by a unit of local government, within a rural area of opportunity.

(c)(b) Requests for loans must ~~shall~~ be made by application to the office department. Loans must ~~shall~~ be made pursuant to agreements specifying the terms and conditions agreed to between the applicant and the office department. The loans are ~~shall be~~ the legal obligations of the applicant.

(d)(e) All repayments of principal and interest must ~~shall~~ be returned to the loan fund and made available for loans to other applicants. However, in a rural area of opportunity designated under s. 288.0656 by the Governor, and upon approval by the office department, repayments of principal and interest may be retained by the applicant if such repayments are dedicated and matched to fund regionally based economic development organizations representing the rural area of opportunity.

(3) The office department shall manage the fund, establishing loan practices that must include, but are not

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limited to, procedures for establishing loan interest rates, uses of funding, application procedures, and application review procedures. The office has department ~~shall have~~ final approval authority for any loan under this section.

(4) Notwithstanding ~~the provisions of~~ s. 216.301, funds appropriated for this loan fund may purpose ~~shall~~ not be subject to reversion.

(5) The office shall include in its report required under s. 288.013 detailed information about the fund, including loans made during the previous fiscal year, loans active, loans terminated or repaid, and the amount of funds not obligated as of 14 days before the date the report is due.

Section 97. The amendments to s. 288.065, Florida Statutes, made by this act expire July 1, 2027, and the text of that section shall revert to that in existence on June 30, 2026, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 98. In order to implement Specific Appropriations 2759 through 2764 and sections 154 and 155 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters if additional federal revenues specific to such programs become available in the 2026-2027 fiscal year. This section expires July 1, 2027.

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3597 Section 99. In order to implement Specific Appropriation
 3598 2750 of the 2026-2027 General Appropriations Act, subsection (2)
 3599 of section 282.201, Florida Statutes, is amended to read:

3600 282.201 State data center.—The state data center is
 3601 established within the department. The provision of data center
 3602 services must comply with applicable state and federal laws,
 3603 regulations, and policies, including all applicable security,
 3604 privacy, and auditing requirements. The department shall appoint
 3605 a director of the state data center who has experience in
 3606 leading data center facilities and has expertise in cloud-
 3607 computing management.

3608 (2) USE OF THE STATE DATA CENTER.—

3609 (a) The following are exempt from the use of the state data
 3610 center: the Department of Law Enforcement, the Department of the
 3611 Lottery's Gaming System, Systems Design and Development in the
 3612 Office of Policy and Budget, the regional traffic management
 3613 centers as described in s. 335.14(2) and the Office of Toll
 3614 Operations of the Department of Transportation, the State Board
 3615 of Administration, state attorneys, public defenders, criminal
 3616 conflict and civil regional counsel, capital collateral regional
 3617 counsel, and the Florida Housing Finance Corporation.

3618 (b) The Division of Emergency Management is exempt from the
 3619 use of the state data center. This paragraph expires July 1,
 3620 2027 ~~2026~~.

3621 Section 100. In order to implement Specific Appropriation
 3622 2367 of the 2025-2026 General Appropriations Act, and upon the
 3623 expiration and reversion of the amendments to s. 443.1113,
 3624 Florida Statutes, pursuant to section 105 of chapter 2025-199,
 3625 Laws of Florida, subsections (4) and (5) of section 443.1113,

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3626 Florida Statutes, are amended to read:

3627 443.1113 Reemployment Assistance Claims and Benefits
 3628 Information System.—

3629 (4) (a) The Department of Commerce shall perform an annual
 3630 review of the system and identify enhancements or modernization
 3631 efforts that improve the delivery of services to claimants and
 3632 employers and reporting to state and federal entities. These
 3633 improvements are subject to appropriation, and must include, but
 3634 need not be limited to:

- 3635 1. Infrastructure upgrades through cloud services.
- 3636 2. Software improvements.
- 3637 3. Enhanced data analytics and reporting.
- 3638 4. Increased cybersecurity pursuant to s. 282.318.

3639 (b) The department shall seek input on recommended
 3640 enhancements from, at a minimum, the following entities:

- 3641 1. The Florida Digital Service within the Department of
 3642 Management Services.
- 3643 2. The General Tax Administration Program Office within the
 3644 Department of Revenue.
- 3645 3. The Division of Accounting and Auditing within the
 3646 Department of Financial Services.

3647 (5) By September 1, 2026 ~~October 1, 2023~~, and each year
 3648 thereafter, the Department of Commerce shall submit a
 3649 Reemployment Assistance Claims and Benefits Information System
 3650 report to the Governor, the President of the Senate, and the
 3651 Speaker of the House of Representatives. The report must, at a
 3652 minimum, include:

- 3653 (a) A summary of clearly defined deliverables and
 3654 measurable outcomes of maintenance, enhancement, and

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modernization efforts over the last fiscal year.

(b) A plan for the next 2 fiscal years ~~3-year outlook~~ of recommended enhancements or modernization efforts that includes projected nonrecurring project costs, clear deliverables, and timeframes for completion of each enhancement or modernization effort in priority order, and the projected recurring operations and maintenance costs after the completion of each enhancement or modernization effort.

Section 101. The amendments to s. 443.1113(4) and (5), Florida Statutes, made by this act expire July 1, 2027, and the text of those subsections shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 102. In order to implement Specific Appropriation 2359 of the 2026-2027 General Appropriations Act, subsection (9) of section 445.08, Florida Statutes, is amended, and subsections (2) and (4) of that section are reenacted, to read:

445.08 Florida Law Enforcement Recruitment Bonus Payment Program.—

(2)(a) There is created within the department the Florida Law Enforcement Recruitment Bonus Payment Program to aid in the recruitment of law enforcement officers within the state. The purpose of the program is to administer one-time bonus payments of up to \$5,000 to each newly employed officer within the state.

(b) Bonus payments provided to eligible newly employed officers are contingent upon legislative appropriations and shall be prorated subject to the amount appropriated for the

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program.

(4) The department shall develop an annual plan for the administration of the program and distribution of bonus payments. Applicable employing agencies shall assist the department with the collection of any data necessary to determine bonus payment amounts and to distribute the bonus payments, and shall otherwise provide the department with any information or assistance needed to fulfill the requirements of this section. At a minimum, the plan must include:

(a) The method for determining the estimated number of newly employed officers to gain or be appointed to full-time employment during the applicable fiscal year.

(b) The minimum eligibility requirements a newly employed officer must meet to receive and retain a bonus payment, which must include:

1. Obtaining certification for employment or appointment as a law enforcement officer pursuant to s. 943.1395.

2. Gaining full-time employment with a Florida criminal justice agency.

3. Maintaining full-time employment as a law enforcement officer with a Florida criminal justice agency for at least 2 years from the date on which the officer obtained certification. The required 2-year employment period may be satisfied by maintaining full-time employment at one or more employing agencies, but such period must not contain any break in service longer than 180 calendar days.

(c) The standards by which the department will determine under what circumstances a break in service is acceptable. A law enforcement officer must provide documentation to the department

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justifying a break in service. For purposes of this section, the term "break in service" means a period of time during which the person is employed with a Florida criminal justice agency but is not employed as a full-time law enforcement officer or a period of time during which the person is in between employment as a full-time law enforcement officer for no longer than 15 days. The time period for any break in service does not count toward satisfying the 2-year full-time employment requirement of this section.

(d) The method that will be used to determine the bonus payment amount to be distributed to each newly employed officer.

(e) The method that will be used to distribute bonus payments to applicable employing agencies for distribution to eligible officers. Such method should prioritize distributing bonus payments to eligible officers in the most efficient and quickest manner possible.

(f) The estimated cost to the department associated with developing and administering the program and distributing bonus payment funds.

(g) The method by which an officer must reimburse the state if he or she received a bonus payment under the program, but failed to maintain continuous employment for the required 2-year period. Reimbursement shall not be required if an officer is discharged by his or her employing agency for a reason other than misconduct as designated on the affidavit of separation completed by the employing agency and maintained by the commission.

The department may establish other criteria deemed necessary to

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determine bonus payment eligibility and distribution.

(9) This section expires July 1, 2027 ~~2026~~.

Section 103. In order to implement Specific Appropriations 2384 through 2386 and sections 144, 145, 146, 152, and 153 of the 2026-2027 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Commerce may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Broadband Equity, Access, and Deployment Program (BEAD), Capital Projects Fund Program, Community Development Block Grant - Disaster Recovery Program (CDBG-DR), Weatherization Assistance Program (WAP), Home Energy Assistance Programs - Low Income Home Energy Assistance Program (LIHEAP), and Coronavirus State Fiscal Recovery Fund, Pub. L. No. 117-2. This section expires July 1, 2027.

Section 104. (1) In order to implement section 8 of the 2026-2027 General Appropriations Act, beginning July 1, 2026, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment on each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.

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3771 (2) Each state agency shall remit the assessed
 3772 administrative health insurance assessment under subsection (1)
 3773 to the State Employees Health Insurance Trust Fund, for the
 3774 State Group Insurance Program, as provided in ss. 110.123 and
 3775 110.1239, Florida Statutes, from currently allocated moneys for
 3776 salaries and benefits within 30 days after receipt of the
 3777 assessment from the Department of Management Services. Should
 3778 any state agency become more than 60 days delinquent in payment
 3779 of this obligation, the Department of Management Services shall
 3780 certify to the Chief Financial Officer the amount due and the
 3781 Chief Financial Officer shall transfer the amount due to the
 3782 Department of Management Services.

3783 (3) The administrative health insurance assessment shall
 3784 apply to all vacant positions funded with state funds whether
 3785 fully or partially funded with state funds. Vacant positions
 3786 partially funded with state funds shall pay a percentage of the
 3787 assessment imposed in subsection (1) equal to the percentage
 3788 share of state funds provided for such vacant positions. No
 3789 assessment shall apply to vacant positions fully funded with
 3790 federal funds. Each state agency shall provide the Department of
 3791 Management Services with a complete list of position numbers
 3792 that are funded, or partially funded, with federal funding, and
 3793 include the percentage of federal funding for each position no
 3794 later than July 31, 2026, and shall update the list on the last
 3795 day of each month thereafter. For federally funded vacant
 3796 positions, or partially funded vacant positions, each state
 3797 agency shall immediately take steps to include the
 3798 administrative health insurance assessment in its indirect cost
 3799 plan for the 2027-2028 fiscal year and each fiscal year

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3800 thereafter. A state agency shall notify the Department of
 3801 Management Services, the Executive Office of the Governor, the
 3802 chair of the Senate Committee on Appropriations, and the chair
 3803 of the House of Representatives Budget Committee upon approval
 3804 of the updated indirect cost plan. If the state agency is not
 3805 able to obtain approval from its federal awarding agency, the
 3806 state agency must notify the Department of Management Services,
 3807 the Executive Office of the Governor, and the appropriation and
 3808 budget chairs no later than January 15, 2027.

3809 (4) Pursuant to the notice, review, and objection
 3810 procedures of s. 216.177, Florida Statutes, the Executive Office
 3811 of the Governor may transfer budget authority appropriated in
 3812 the Salaries and Benefits appropriation category between
 3813 agencies in order to align the appropriations granted with the
 3814 assessments that must be paid by each agency to the Department
 3815 of Management Services for the administrative health insurance
 3816 assessment.

3817 (5) This section expires July 1, 2027.

3818 Section 105. In order to implement Specific Appropriations
 3819 2852 and 2855 of the 2026-2027 General Appropriations Act, and
 3820 notwithstanding s. 11.13(1), Florida Statutes, the authorized
 3821 salaries for members of the Legislature for the 2026-2027 fiscal
 3822 year shall be set at the same level in effect on July 1, 2010.
 3823 This section expires July 1, 2027.

3824 Section 106. In order to implement the transfer of funds
 3825 from the General Revenue Fund from trust funds for the 2026-2027
 3826 General Appropriations Act, and notwithstanding the expiration
 3827 date in section 111 of chapter 2025-199, Laws of Florida,
 3828 paragraph (b) of subsection (2) of section 215.32, Florida

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Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental

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in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the

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State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 107. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act expires July 1, 2027, and the text of that paragraph

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shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 108. In order to implement appropriations in the 2026-2027 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2026-2027 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2027.

Section 109. In order to implement appropriations in the 2026-2027 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225 per day. For purposes of this section, a meeting does

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3945 not include travel activities for conducting an audit,
 3946 examination, inspection, or investigation or travel activities
 3947 related to a litigation or emergency response. This section
 3948 expires July 1, 2027.

3949 Section 110. In order to implement the appropriations and
 3950 reappropriations authorized in the 2026-2027 General
 3951 Appropriations Act, paragraph (d) of subsection (11) of section
 3952 216.181, Florida Statutes, is amended to read:

3953 216.181 Approved budgets for operations and fixed capital
 3954 outlay.—

3955 (11)

3956 (d) Notwithstanding paragraph (b) and paragraph (2)(b), and
 3957 for the 2026-2027 ~~2025-2026~~ fiscal year only, the Legislative
 3958 Budget Commission may approve budget amendments for new fixed
 3959 capital outlay projects or increase the amounts appropriated to
 3960 state agencies for fixed capital outlay projects. This paragraph
 3961 expires July 1, 2027 ~~2026~~.

3962
 3963 The provisions of this subsection are subject to the notice and
 3964 objection procedures set forth in s. 216.177.

3965 Section 111. In order to implement the salaries and
 3966 benefits, expenses, other personal services, contracted
 3967 services, special categories, and operating capital outlay
 3968 categories of the 2026-2027 General Appropriations Act,
 3969 paragraph (a) of subsection (2) of section 216.292, Florida
 3970 Statutes, is amended to read:

3971 216.292 Appropriations nontransferable; exceptions.—

3972 (2) The following transfers are authorized to be made by
 3973 the head of each department or the Chief Justice of the Supreme

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3974 Court whenever it is deemed necessary by reason of changed
 3975 conditions:

3976 (a) The transfer of appropriations funded from identical
 3977 funding sources, except appropriations for fixed capital outlay,
 3978 and the transfer of amounts included within the total original
 3979 approved budget and plans of releases of appropriations as
 3980 furnished pursuant to ss. 216.181 and 216.192, as follows:

3981 1. Between categories of appropriations within a budget
 3982 entity, if no category of appropriation is increased or
 3983 decreased by more than 5 percent of the original approved budget
 3984 or \$250,000, whichever is greater, by all action taken under
 3985 this subsection.

3986 2. Between budget entities within identical categories of
 3987 appropriations, if no category of appropriation is increased or
 3988 decreased by more than 5 percent of the original approved budget
 3989 or \$250,000, whichever is greater, by all action taken under
 3990 this subsection.

3991 3. Any agency exceeding salary rate established pursuant to
 3992 s. 216.181(8) on June 30th of any fiscal year shall not be
 3993 authorized to make transfers pursuant to subparagraphs 1. and 2.
 3994 in the subsequent fiscal year.

3995 4. Notice of proposed transfers under subparagraphs 1. and
 3996 2. shall be provided to the Executive Office of the Governor and
 3997 the chairs of the legislative appropriations committees at least
 3998 3 days prior to agency implementation in order to provide an
 3999 opportunity for review. The review shall be limited to ensuring
 4000 that the transfer is in compliance with the requirements of this
 4001 paragraph.

4002 5. For the 2026-2027 ~~2025-2026~~ fiscal year, the review

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shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, ~~2027~~ 2026.

Section 112. In order to implement appropriations in the 2026-2027 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2027.

Section 113. In order to implement appropriations for state agencies in the 2026-2027 General Appropriations Act, section 11.52, Florida Statutes, is amended to read:

11.52 Implementation of enacted legislation.—Each state agency shall provide the Legislature and the Executive Office of the Governor with information about the status of implementation of recently enacted legislation. The implementation status must be provided 90 days following the effective date of the legislation and updated each August 1 thereafter until all provisions of the legislation have been fully implemented. The implementation status report must include, at a minimum, for each enacted legislation, the actions or steps taken to implement the legislation and planned actions or steps for implementation, such as any rules proposed for implementation,

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any procurements required, any contract executed to assist the agency in the implementation, any contracts executed to implement or administer the legislation, programs started, offices established, or other organization administrative changes made including personnel changes, or federal waivers requested; any expenditures made directly related to the implementation; and any impediments or delays in implementation, including, but not limited to, challenges of administrative rules. No later than 14 days prior to the next regular legislative session, the state agency shall provide an update of any changes to the implementation status, notify the Legislature of any protests of rulemaking or other communications regarding the implementation of the legislation and the status of any litigation related to the legislation, and identify any policy issues that need to be resolved by the Legislature to ensure timely and effective implementation of the legislation. This section expires July 1, ~~2027~~ 2026.

Section 114. In order to implement appropriations for state agencies and the judicial branch in the 2026-2027 General Appropriations Act, subsection (7) of section 216.013, Florida Statutes, is amended to read:

216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

(7) Notwithstanding the provisions of this section, each

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state executive agency and the judicial branch are not required to develop or post a long-range program plan by September 30, ~~2026~~ ~~2025~~, for the ~~2027-2028~~ ~~2026-2027~~ fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees. This subsection expires July 1, ~~2027~~ ~~2026~~.

Section 115. In order to implement appropriations for state agencies and the judicial branch in the 2026-2027 General Appropriations Act, subsection (7) of section 216.023, Florida Statutes, is amended to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(7) As part of the legislative budget request, each state agency and the judicial branch shall include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must, at a minimum, contain all of the following information:

- (a) The name of the technology system.
- (b) A brief description of the purpose and function of the system.
- (c) A brief description of the goals of the project.
- (d) The initiation date of the project.
- (e) The key performance indicators for the project.
- (f) Any other metrics for the project evaluating the health and status of the project.
- (g) The original and current baseline estimated end dates of the project.

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(h) The original and current estimated costs of the project.

(i) Total funds appropriated or allocated to the project and the current realized cost for the project by fiscal year.

For purposes of this subsection, an ongoing technology-related project is one which has been funded or has had or is expected to have expenditures in more than one fiscal year. An ongoing technology-related project does not include the continuance of existing hardware and software maintenance agreements, the renewal of existing software licensing agreements, or the replacement of desktop units with new technology that is substantially similar to the technology being replaced. This subsection expires July 1, ~~2027~~ ~~2026~~.

Section 116. In order to implement Specific Appropriations 203, 583, 642, 1455A, 2514, and 3235, and sections 72 and 94 of the 2026-2027 General Appropriations Act:

(1) Of the funds appropriated for information technology projects, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The Agency for Health Care Administration, Department of Children and Families, Department of Corrections, Department of Financial Services, Florida Gaming Control Commission, Department of Health, and Department of Revenue are authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the agency's projected quarterly expenditures, reduced by any unexpended funds from prior releases. Release is contingent upon submission of the

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4119 following:

4120 (a) An updated and comprehensive operational work plan;
 4121 (b) A detailed monthly spend plan with expenditures broken
 4122 down by deliverable which identifies all planned and actual
 4123 project work and costs specified in the current project
 4124 schedule; and

4125 (c) A copy of the project status report from the most
 4126 recently completed month at the time of submission which
 4127 provides justification for any variance from the most recently
 4128 submitted project schedule and spend plan.

4129 (2) The agencies receiving funds pursuant to this section
 4130 must submit monthly project status reports to the Executive
 4131 Office of the Governor's Office of Policy and Budget, the chair
 4132 of the Senate Appropriations Committee, the chair of the House
 4133 Budget Committee, and any other designated project oversight
 4134 entity no later than 30 days after the close of the previous
 4135 month. Each status report must include copies of any new or
 4136 updated relevant task order, contract, or purchase order. The
 4137 status report must also describe progress made to date for each
 4138 project milestone and deliverable, planned and actual completion
 4139 dates, planned and actual costs incurred, and any current
 4140 project issues or risks.

4141 (3) This section expires July 1, 2027.

4142 Section 117. Any section of this act which implements a
 4143 specific appropriation or specifically identified proviso
 4144 language in the 2026-2027 General Appropriations Act is void if
 4145 the specific appropriation or specifically identified proviso
 4146 language is vetoed. Any section of this act which implements
 4147 more than one specific appropriation or more than one portion of

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4148 specifically identified proviso language in the 2026-2027
 4149 General Appropriations Act is void if all the specific
 4150 appropriations or portions of specifically identified proviso
 4151 language are vetoed.

4152 Section 118. If any other act passed during the 2026
 4153 Regular Session of the Legislature contains a provision that is
 4154 substantively the same as a provision in this act, but that
 4155 removes or is otherwise not subject to the future repeal applied
 4156 to such provision by this act, the Legislature intends that the
 4157 provision in the other act takes precedence and continues to
 4158 operate, notwithstanding the future repeal provided by this act.

4159 Section 119. If any provision of this act or its
 4160 application to any person or circumstance is held invalid, the
 4161 invalidity does not affect other provisions or applications of
 4162 the act which can be given effect without the invalid provision
 4163 or application, and to this end the provisions of this act are
 4164 severable.

4165 Section 120. Except as otherwise expressly provided in this
 4166 act and except for this section, which shall take effect upon
 4167 this act becoming a law, this act shall take effect July 1,
 4168 2026, or, if this act fails to become a law until after that
 4169 date, it shall take effect upon becoming a law and shall operate
 4170 retroactively to July 1, 2026.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2504

INTRODUCER: Appropriations Committee

SUBJECT: State Employees

DATE: February 19, 2026

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2026-2027 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2026-2027 fiscal year.

The bill takes effect July 1, 2026.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² *Id.*

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The five certified bargaining units for state employees and the respective bargaining agents include:

- **Police Benevolent Association.**
 - Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Lodge Fraternal Order of Police, Inc.**
 - Special Agent Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.⁶

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2026-2027 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2026-2027 fiscal year.

Section 2 provides an effective date of July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

⁶ Florida Department of Management Services, *Overview of State Personnel System Collective Bargaining Units* (on file with the Senate Committee on Appropriations).

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02323-26

20262504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units for state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2026-2027 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2026-2027 fiscal year.

Section 2. This act shall take effect July 1, 2026.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 7028

INTRODUCER: Appropriations Committee; Governmental Oversight and Accountability Committee; and Senator Arrington

SUBJECT: Retirement

DATE: February 20, 2026

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
McVaney	McVaney		GO Submitted as Comm. Bill/Fav
1. Shettle	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 7028 establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS), beginning July 1, 2026. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$20.5 million more in revenue on an annual basis beginning July 1, 2026, when compared to the employer contributions generated based on the current statutory contribution rates. The public employers that will experience contribution changes are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill also allows an elected officer, other than an officer serving as a legislator, who has completed his or her Deferred Optional Retirement Program (DROP) participation, to receive the DROP accumulations after reaching 59½ years of age without terminating from the office. This is the only authorized in-service distribution for the FRS.

The Department of Management Services and the State Board of Administration must take appropriate steps to recoup any DROP accumulations distributed to an elected officer if the DROP accumulations would have been subject to forfeiture based on the elected officer's conviction of certain crimes.

The bill establishes an alternative cost-of-living adjustment for eligible Special Risk Class members. Beginning July 1, 2026, and each July 1 thereafter, an eligible special risk class member who has been retired for at least five years will receive a cost-of-living increase of no less than 1.5 percent. To be eligible, the retiree must have completed either six years (if initially enrolled in the FRS prior to July 1, 2011) or 8 years (otherwise) of creditable service in the Special Risk Class.

The bill will increase the state funds appropriated by the Legislature for employee benefits. The bill will increase the amounts, in the aggregate, that employers participating in the FRS must contribute for retiree benefits. See Section V. Fiscal Impact Statement.

The bill takes effect July 1, 2026.

II. Present Situation:

The Florida Retirement System (FRS)

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group.¹ The FRS is a contributory system, with active members contributing three percent of their salaries.²

The FRS is a multi-employer plan, governed by ch. 121, F.S., the "Florida Retirement System Act." As of June 30, 2025, the FRS had 659,233 active non-retired members, 459,428 annuitants, 14,171 disabled retirees, and 29,017 active participants of the Deferred Retirement Option Program (DROP).³ As of December 2025, the FRS consisted of 1,000 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 187 cities and 151 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 562,840 active members and 9,932 in renewed membership;

¹ Florida Department of Management Services (DMS), Division of Retirement, *Florida Retirement System Summary Plan Description*, (July 1, 2025), <https://frs.fl.gov/forms/spd-pp.pdf> (last visited Jan. 11, 2026).

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. *See*, ch. 2011-68, s. 33, Laws of Fla. Members in the Deferred Retirement Option Program do not contribute to the system.

³ DMS, Division of Retirement, *Florida Retirement System Pension Plan and Other State Administered Retirement Systems Annual Comprehensive Financial Report Fiscal Year Ended June 30, 2025*, at 203, https://frs.fl.gov/forms/2024-25_ACFR.pdf (last visited Jan. 11, 2026).

⁴ DMS, Division of Retirement, *Participating Employers for Fiscal Year 2025-2026* (Dec. 2025), <https://frs.fl.gov/forms/part-emp.pdf> (last visited Jan. 11, 2026).

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

- The Special Risk Class⁶ includes 79,529 active members and 1,379 in renewed membership;
- The Special Risk Administrative Support Class⁷ has 97 active members and three in renewed membership;
- The Elected Officers' Class⁸ has 2,148 active members and 105 in renewed membership; and
- The Senior Management Service Class⁹ has 7,871 active members and 253 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:¹¹

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Investment Plan

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.¹²

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.¹³

A member vests immediately in all employee contributions paid to the investment plan.¹⁴ With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.¹⁵ Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹⁶ The investment

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S. *See also*, DMS, *FRS Pension Plan Member Handbook* (2025), https://frs.fl.gov/forms/member_handbook.pdf (last visited Jan. 11, 2026).

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures are from *Florida Retirement System Pension Plan and Other State Administered Retirement Systems Annual Comprehensive Financial Report Fiscal Year Ended June 30, 2025*, at 226.

¹¹ Florida State Board of Administration (SBA), *Plan Comparison Chart* (Jul. 2020), <https://www.myfrs.com/pdf/forms/plancomparison.pdf> (last visited Jan. 11, 2026).

¹² *See*, ch. 2000-169, Laws of Fla.

¹³ Section 121.4501(1), F.S.

¹⁴ Section 121.4501(6)(a), F.S.

¹⁵ If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹⁶ Section 121.591, F.S.

plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁷ An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁸

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁹ The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.²⁰

Pension Plan

The pension plan is administered by the Secretary of Management Services (DMS) through the Division of Retirement.²¹ The SBA manages the pension fund's assets.²²

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.²³ For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²⁴ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²⁵ For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²⁶ For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²⁷ Members, other than Special Risk Class members, initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65.²⁸

¹⁷ See s. 121.4501(16), F.S.

¹⁸ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate a line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line-of-duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date.

Section 121.091(4)(f), F.S.

¹⁹ Section 121.4501(8), F.S.

²⁰ FLA. CONST. art. IV, s. 4.

²¹ Section 121.025, F.S.

²² Section 215.44, F.S.

²³ Section 121.021(45)(a), F.S.

²⁴ Section 121.021(45)(b), F.S.

²⁵ Section 121.091, F.S. See also, DMS, *FRS Pension Plan Member Handbook*, 29 (2025), https://frs.fl.gov/forms/member_handbook.pdf (last visited Jan. 11, 2026).

²⁶ Section 121.021(29)(a)1., F.S.

²⁷ Section 121.021(29)(b), F.S.

²⁸ Sections 121.021(29)(a)2., F.S.

Deferred Optional Retirement Program (DROP)

The Deferred Optional Retirement Program (DROP)²⁹ allows eligible members³⁰ of the FRS Pension Plan to participate in the program and defer receipt of retirement benefits while continuing employment with his or her FRS employer. The deferred monthly benefits accrue, plus interest, on behalf of the employee, for the period the member participates in DROP. Upon termination of the employment with all participating FRS employers, the member receives the total DROP benefits and begins to receive the previously determined normal retirement amounts.³¹ For retirements after July 1, 2010, for termination of employment to occur, an employee cannot be employed for six calendar months.³² Elected officers participating in DROP are also subject to the same termination requirements to access their accrued DROP benefit.³³

If a DROP participant, other than an elected officer, continues employment after the end of the member's DROP period, the member shall be deemed not retired and the DROP election is deemed null and void. The member's class membership is reestablished retroactive to the DROP entry date, and the employer must pay the FRS the difference between the DROP contribution rates and the member's class contribution rates, plus 6.5 percent interest for the period of the member's voided DROP participation.³⁴

An elected officer may participate in DROP but is not subject to termination or reemployment limitations until the member no longer holds elective office. If the elected officer's DROP participation began before July 1, 2010, the DROP accumulations continue to earn interest until distributed at termination. If the DROP participation began on or after July 1, 2010, the earning of interest ceases at the end of DROP period. Until termination (no longer holding elected office), the elected officer may not receive the DROP accumulations or the monthly retirement benefit.³⁵

Effect of Violations of the Code of Ethics for Public Officers and Employees

The Code of Ethics for Public Officers and Employees (Code of Ethics)³⁶ establishes ethical standards for public officials and is intended to "ensure that public officials conduct themselves independently and impartially, not using their office for private gain other than compensation provided by law."³⁷ The Code of Ethics pertains to various ethical issues, such as ethics trainings, voting conflicts, full and public disclosure of financial interests, standards of conduct, investigations and prosecutions of ethics complaints and referrals for alleged ethics violations, and the commission, among others.³⁸ Public officers and employees who are convicted of certain offenses must forfeit their monthly retirement benefits as well as any DROP funds.³⁹

²⁹ Section 121.091(13), F.S.

³⁰ Section 121.091(13)(a), F.S.

³¹ *Id.*

³² Section 121.021(39)(a)2., F.S.

³³ 121.053,(3)(b), F.S.

³⁴ Section 121.091(13)(c)5.d., F.S.

³⁵ Section 121.053(7), F.S.

³⁶ See Pt. III, Ch. 112, F.S.; *see also* Art. II, s. 8(h)1, FLA. CONST.

³⁷ Florida Commission on Ethics, *Guide to the Sunshine Amendment and Code of Ethics for Public Officers and Employees*, <https://ethics.state.fl.us/Documents/Publications/GuideBookletInternet.pdf?cp=2026116> (last visited Jan. 13, 2025).

³⁸ See Pt. III, Ch. 112, F.S.

³⁹ Section 121.091(5)(f)-(k), F.S.

Cost-of-Living Adjustment

For a member of the Florida Retirement System pension plan whose effective retirement date is before July 1, 2011, the member receives a three percent cost-of-living adjustment (COLA).⁴⁰ In the 2011 Legislative Session, the COLA adjustment was reduced for future retirees.⁴¹ For members enrolled on or after July 1, 2011, the COLA is zero. For retirees with years of service prior to 2011, the COLA amount is prorated.⁴²

Section 121.101(5), F.S., provides for the restoration of the COLA:

Subject to the availability of funding and the Legislature enacting sufficient employer contributions specifically for the purpose of funding the expiration of the cost-of-living adjustment specified in subsection (4), in accordance with s 14, Art. X of the State Constitution, the cost-of-living adjustment formula provided for in subsection (4) shall expire effective June 30, 2016, and the benefit of each retiree and annuitant shall be adjusted on each July 1 thereafter, as provided in subsection (3).

To date, the Legislature has not provided funding to restore the COLA to current or future retirees.

In-service distributions and Termination of employment

The FRS is a 401(a) qualified plan under the Internal Revenue Code (IRC). Accordingly, FRS contributions qualify for tax deductions and investment earnings are tax deferred until distributed to retirees. Federal regulations require 401(a) qualified plans to be established by an employer primarily to provide regular and clearly defined benefits to its employees over an extended period, typically for life, following retirement or upon reaching the normal retirement age.⁴³ Retirement involves more than just a decrease in the hours worked by an employee. Therefore, retirement benefits cannot be distributed solely because an employee's hours have been reduced before reaching normal retirement age.⁴⁴

Florida law prohibits a pension benefit from being made prior to participation in DROP or termination of employment.⁴⁵ The law applies the same definition of termination of employment for retirements occurring either before or after normal retirement age. Thus, determining whether a bona fide termination of employment has occurred is crucial for both the tax-exempt qualification of the FRS and state statutory compliance purposes.

⁴⁰ S. 121.101(3)(b), F.S.

⁴¹ Ch. 2011-68, Laws of Fla.

⁴² Section 121.101(4)(c), F.S., provides that the COLA is prorated by taking the product of 3 percent multiplied by the quotient of the sum of the member's service credit earned for service before July 1, 2011, divided by the sum of the member's total service credit earned. Example: A member with 10 years of service prior to July 1, 2011, retires after 30 years of service. Divide 10 by 30 and multiply by 3 percent. In this example, the member's COLA would be 1.0%.

⁴³ 26 CFR § 1.401(a)-1(b)(1)(i).

⁴⁴ 26 CFR § 1.401(a)-1(b)(3).

⁴⁵ Section 121.091, F.S.

The Internal Revenue Service (IRS), the federal agency responsible for administering the IRC, has not provided an objective test for determining whether a bona fide termination of employment has occurred. Instead, the IRS has applied Treasury Regulation 1.409A-1(h)(l)(ii), which states whether a termination of employment has occurred is determined based on whether the facts and circumstances indicate that the employer and employee reasonably anticipated that no further services would be performed after a certain date⁴⁶ or that the level of bona fide services the employee would perform after such date would permanently decrease to no more than 20 percent of the average level of bona fide services performed over the immediately preceding 36-month period. However, when applying the regulation in the context of a 401(a) plan, the IRS has opined that “if both the employer and employee know at the time of ‘retirement’ that the employee will, with reasonably [sic] certainty, continue to perform services for the employer, a termination of employment has not occurred upon ‘retirement’ and the employee has not legitimately retired.”⁴⁷

In order to apply the requirement of a bona fide termination, Florida law has incorporated the federal regulation and further has implemented a reemployment limitation period in which an FRS retiree may not be reemployed⁴⁸ by an FRS employer within six months of termination.⁴⁹ In addition, if the retiree is reemployed by an FRS employer during months 7 through 12, the retiree’s retirement benefit for those months is suspended and forfeited.⁵⁰ After the 12-month reemployment limitation period, there are no restrictions on receiving both a salary and retirement benefits when reemployed by an FRS employer.⁵¹

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;⁵²

⁴⁶ The regulation provides that the employment relationship is treated as continuing intact while the individual is on a bona fide leave of absence if the leave does not exceed 6 months, or if longer, as long as the individual retains a right to reemployment pursuant to statute or contract. The IRS explains in the preamble to the regulation that “a bona fide leave of absence refers to a leave of absence where there is a reasonable expectation the service provider will return to service with the service recipient.” Department of the Treasury, Internal Revenue Service, *Application of Section 409A to Nonqualified Deferred Compensation Plans*, 26 CFR Part I [TD 9321], RIN 1545-BE79 (Dated April 17, 2007).

⁴⁷ IRS PLR 201147038.

⁴⁸ For purposes of the reemployment limitation period, the term “employment” includes the provision of services. Section 121.021(39), F.S.

⁴⁹ Section 121.021(39), F.S.

⁵⁰ Section 121.021(9)(c), F.S.

⁵¹ However, for reemployed members, the FRS employer must pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the FRS in addition to the contributions for social security and for the retiree health insurance subsidy. S. 121.091(9)(c)2., F.S.

⁵² The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S. *See also*, Florida DMS, *Senior Management Service Optional Annuity Program*, https://www.dms.myflorida.com/workforce_operations/retirement/optional_retirement_programs/senior_management_service_optional_annuity_program (last visited Jan. 11, 2026).

- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program (SUSORP);⁵³ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.⁵⁴

The SUSORP requires each employee to contribute three percent⁵⁵ of his or her gross compensation to the plan, and the employer must contribute the difference between the current employee contribution (3 percent) and 8.15 percent of the employee's gross monthly compensation (currently, the employer contribution is 5.15 percent).⁵⁶ The state university employer is also required to contribute an amount equal to the UAL contribution to the FRS Trust Fund.⁵⁷

Contribution Rates for the FRS

Employers that participate in the FRS must contribute a specific percentage of the members' monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund (FRS Trust Fund). The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.⁵⁸ The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the FRS based on July 1, 2025, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:⁵⁹

⁵³ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment, or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable, and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35(3)(c), F.S.

⁵⁴ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

⁵⁵ This contribution is tied to the FRS employee contribution required by s. 121.71(3), F.S., which is three percent as of July 1, 2011.

⁵⁶ Section 121.35(4)(a)4., F.S.

⁵⁷ Section 121.35(4)(b), F.S.

⁵⁸ Section 121.70(1), F.S.

⁵⁹ Matt Larrabee, Milliman Actuarial Valuation, *Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2025*, 2 (Nov. 24, 2025), https://frs.fl.gov/forms/2025_Valuation.pdf (last visited Jan. 16, 2026).

	Valuation Results (in \$ billions)			
	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
Actuarial Liability	\$217.4	\$226.2	\$237.4	\$243.6
Actuarial Value of Assets	\$179.2	\$184.2	\$191.6	\$200.4
Unfunded Actuarial Liability	\$38.3	\$42.0	\$45.8	\$43.3
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	82.4%	81.4%	80.7%	82.2%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize prior unfunded actuarial liabilities (UAL) over a thirty-year period and new tranches of unfunded actuarial liabilities over a twenty-year period. The following are the current statutory employer contribution rates⁶⁰ for each class and the blended rates recommended by the state actuary based on current law beginning in July 2026.⁶¹

Membership Class	Current Statutory Rates Effective July 1, 2025		Recommended Rates to be effective July 1, 2026	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	7.10%	4.87%	7.11%	4.42%
Special Risk Class	20.10%	13.03%	19.93%	12.60%
Special Risk Administrative Support Class	10.88%	26.54%	10.85%	27.11%
Elected Officer's Class - Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders - Justices and Judges - County Officers	10.04%	50.56%	10.30%	51.43%
	15.62%	28.46%	15.54%	28.40%
	11.79%	40.72%	11.45%	41.49%
Senior Management Service Class	8.73%	22.45%	8.68%	21.86%
Deferred Retirement Option Program	9.37%	10.65%	9.43%	10.20%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.⁶²

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be

⁶⁰ Section 121.71(4) and (5), F.S.

⁶¹ Letter to Kathy Gould, Florida DMS Division of Retirement Director, from Milliman Actuarial Services, entitled "Blended Proposed Statutory Rates for the 2026-2027 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP: Table 1", Nov. 25, 2025 (on file with the Senate Committee on Governmental Oversight and Accountability).

⁶² Section 121.71(3), F.S.

placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.⁶³

The aggregate employer contributions anticipated to be paid into the FRS Trust Fund in Fiscal Year 2026-2027 based on the blended rates recommended by the annual state actuary after completing the 2025 Actuarial Valuation would decrease by approximately \$231.4 million when compared to employer contributions that would be due based on the current statutory contribution rates. The impacts of this bill by employer group for Fiscal Year 2026-2027 are noted below.⁶⁴

Employer Group	Change in Contributions
State Agencies	(\$31.7) m
Universities	(\$28.5) m
Colleges	(\$6.6) m
School Boards	(\$79.9) m
Counties	(\$70.5) m
Other	(\$14.2) m
Total	(\$231.4) m

III. Effect of Proposed Changes:

Section 1 amends s. 121.053, F.S., to allow an elected officer, other than an officer serving as a legislator, to remain in office and receive his or her accumulated Deferred Optional Retirement Program (DROP) proceeds after attaining the age of 59½ years. This is the only instance of an in-service distribution in the Florida Retirement System (FRS) plan.

Section 2 amends s. 121.091, F.S., to require the Division of Retirement and the State Board of Administration to take steps to recoup from an elected officer whose retirement benefits, including DROP proceeds, are subject to forfeiture.

Section 3 amends s. 121.101, F.S., to establish an alternative cost-of-living adjustment for Special Risk Class members. Beginning July 1, 2026, and each July 1 thereafter (there is only one adjustment each calendar year), an eligible special risk class member who has been retired for at least five years will receive a cost-of-living increase of no less than 1.5%. To be eligible for this alternative cost-of-living increase, a retiree initially enrolled in the FRS prior to July 1, 2011, must complete service of at least 72 calendar months (equivalent to the six-year vesting period) in the Special Risk Class, and a retiree initially enrolled in the FRS on or after July 1, 2011, must complete service of at least 96 calendar months (equivalent to the 8-year vesting period) in the Special Risk Class.

⁶³ See ss. 121.4503 and 121.72(1), F.S.

⁶⁴ Milliman Actuarial Services, *Florida Retirement System Estimated 2026-2027 Employer Contribution Increases/(Decreases) Due to Rate Changes* (on file with the Senate Committee on Governmental Oversight and Accountability).

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2026-2027 based on the blended rates recommended by the annual state actuary after completing a special actuarial study regarding the alternative cost-of-living adjustment for eligible Special Risk Class retirees would increase by approximately \$252 million when compared to employer contributions that would be due based on the current statutory contribution rates. The impacts of this bill by employer group for Fiscal Year 2026-2027 are noted below.⁶⁵

Employer Group	Change in Contributions
State Agencies	\$49.8 m
Universities	\$2.0 m
Colleges	\$0.5 m
School Boards	\$10.0 m
Counties	\$173.0 m
Other	\$16.7 m
Total	\$252.0 m

Section 4 amends s. 121.71, F.S., to set the employer-paid normal cost contribution rates to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS. The bill also updates the employer-paid contribution rates for each membership class to address the unfunded actuarial liabilities of the FRS. These rates are based on the combination of the blended rates recommended from the Actuarial Valuation and changes associated with the implementation of the alternative cost-of-living adjustment for Special Risk Class retirees and beneficiaries.

Section 5 amends s. 121.73, F.S., to increase the allocation from the FRS Contributions Clearing Trust Fund to fund disability coverage for members of the FRS investment plan.

Section 6 amends s. 121.735, F.S., to increase the allocation from the FRS Contributions Clearing Trust Fund to fund in-line-of-duty death benefits for members of the FRS investment plan.

Section 7 provides a legislative finding that the bill fulfills an important state interest.

Section 8 provides that the bill takes effect July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the State Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend

⁶⁵ Letter to Kathy Gould, Florida DMS Division of Retirement Director, from Milliman Actuarial Services, entitled “*Special Actuarial Study of Senate Concept Providing 1.5% Prospective Minimum COLA Rate to Eligible Special Risk Class Members and Beneficiaries: Table 2*”, Jan. 7, 2026 (on file with the Senate Committee on Governmental Oversight and Accountability).

funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated....”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, state universities, community colleges, counties, municipalities, and special districts.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2026-2027 will increase by approximately \$20.5 million when compared to employer contributions that would be due based on the current statutory contribution rates. The impacts of this bill by employer group for Fiscal Year 2025-2026 are noted below.

Employer Group	Change in Contributions
State Agencies	\$18.1 m
Universities	(\$26.5) m
Colleges	(\$6.1) m
School Boards	(\$70.0) m
Counties	\$102.5 m
Other	\$2.5 m
Total	\$20.5 m

VI. Technical Deficiencies:

None identified.

VII. Related Issues:

None identified.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 121.053, 121.091, 121.101, and 121.71.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 18, 2026:

The committee substitute increases the allocations from the FRS Contributions Clearing Trust Fund to fund disability and in-line-of-duty death benefits for members of the FRS investment plan.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
	.	
	.	
	.	

The Committee on Appropriations (Mayfield) recommended the following:

Senate Amendment (with title amendment)

Between lines 267 and 268
insert:

Section 5. Subsection (3) of section 121.73, Florida
Statutes, is amended to read:

121.73 Allocations for member disability coverage;
percentage amounts.—

(3) Effective July 1, 2026 ~~2002~~, allocations from the
Florida Retirement System Contributions Clearing Trust Fund to



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provide disability coverage for members in the investment plan,
and to offset the costs of administering said coverage, are as
follows:

Membership Class	Percentage of Gross Compensation

Regular Class	0.25%

Special Risk Class	<u>1.91%</u> ~~1.85%~~

Special Risk Administrative Support Class	<u>0.46%</u> ~~0.45%~~

Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	0.41%

Elected Officers' Class— Justices, Judges	0.73%

Elected Officers' Class— County Elected Officers	0.41%



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Senior Management Service
Class

0.26%

Section 6. Subsection (3) of section 121.735, Florida
Statutes, is amended to read:

121.735 Allocations for member line-of-duty death benefits;
percentage amounts.—

(3) Allocations from the Florida Retirement System
Contributions Clearing Trust Fund to provide line-of-duty death
benefits for members in the investment plan and to offset the
costs of administering said coverage, are as follows:

Membership Class

Percentage of Gross
Compensation

Regular Class

0.05%

Special Risk Class

1.28% ~~1.26%~~

Special Risk Administrative
Support Class

0.03%

Elected Officers' Class—
Legislators, Governor,

0.15%



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Lt. Governor, Cabinet
Officers,
State Attorneys, Public
Defenders

Elected Officers' Class—
Justices, Judges

0.09%

Elected Officers' Class—
County Elected Officers

0.20%

Senior Management Service
Class

0.05%

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 21

and insert:

subclass of the Florida Retirement System; amending s.
121.73, F.S.; revising required allocations from the
Contributions Clearing Trust Fund to provide
disability coverage to members of the investment plan
of the Florida Retirement System; amending s. 121.735,
F.S.; revising allocations from the Contributions
Clearing Trust Fund to provide in-line-of-duty death
benefits to members of the investment plan of the
Florida Retirement System; providing a

By the Committee on Governmental Oversight and Accountability

585-02049-26

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A bill to be entitled

An act relating to retirement; amending s. 121.053, F.S.; authorizing an elected officer, except while serving as a legislator, to remain in elective office and receive accumulated Deferred Retirement Option Program (DROP) proceeds after the officer attains a certain age; providing that, upon termination, the officer receives accumulated DROP proceeds including interest earned in accordance with a specified provision; amending s. 121.091, F.S.; requiring the Division of Retirement or the State Board of Administration, as appropriate, to take steps to recoup from the elected officer any DROP proceeds distributed in accordance with a specified provision, under specified circumstances; amending s. 121.101, F.S.; revising the cost-of-living adjustment for eligible Special Risk Class retirees; defining the term "eligible Special Risk Class retiree"; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (7) of section 121.053, Florida Statutes, is amended to read:
121.053 Participation in the Elected Officers' Class for

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retired members.—

(7) A member who is elected or appointed to an elective office and who is participating in the Deferred Retirement Option Program is not subject to termination as defined in s. 121.021, or reemployment limitations as provided in s. 121.091(9), until the end of his or her current term of office or, if the officer is consecutively elected or reelected to an elective office eligible for coverage under the Florida Retirement System, until he or she no longer holds an elective office, as follows:

(a) At the end of the member's DROP period:

1. The officer's DROP account may not accrue additional monthly benefits, but does continue to earn interest as provided in s. 121.091(13). However, an officer whose DROP participation begins on or after July 1, 2010, may not continue to earn such interest.

2. Retirement contributions, except for unfunded actuarial liability and health insurance subsidy contributions required in ss. 121.71(5) and 121.76, are not required of the employer of the elected officer, and additional retirement credit may not be earned under the Florida Retirement System.

3. The officer, except while serving as a legislator, may remain in elective office and receive his or her accumulated DROP proceeds, including interest earned in accordance with subparagraph 1., after attaining the age of 59 1/2 years.

(b) An elected officer may voluntarily terminate his or her elective office at any time and receive his or her DROP proceeds. However, until termination occurs, an elected officer whose termination limitations are extended by this section is

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ineligible for renewed membership in the system and may not receive pension payments, ~~DROP lump sum payments~~, or any other state payment other than the statutorily determined salary, travel, and per diem for the elective office.

(c) Upon termination, the officer shall receive his or her accumulated DROP account, including plus interest earned in accordance with subparagraph (a)1., and shall accrue and commence receiving monthly retirement benefits, which must be paid on a prospective basis only.

Section 2. Subsection (5) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(5) TERMINATION BENEFITS.—A member whose employment is terminated prior to retirement retains membership rights to previously earned member-noncontributory service credit, and to member-contributory service credit, if the member leaves the member contributions on deposit in his or her retirement

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account. If a terminated member receives a refund of member contributions, such member may reinstate membership rights to the previously earned service credit represented by the refund by completing 1 year of creditable service and repaying the refunded member contributions, plus interest.

(a) A member whose employment is terminated for any reason other than death or retirement before becoming vested is entitled to the return of his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. The refund may be received as a lump-sum payment, a rollover to a qualified plan, or a combination of these methods. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

(b) A member whose employment is terminated for any reason other than death or retirement after becoming vested may elect

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to receive a deferred monthly benefit which shall begin to accrue on the first day of the month of normal or early retirement and shall be payable on the last day of that month and each month thereafter during his or her lifetime. The amount of monthly benefit shall be computed in the same manner as for a normal retirement benefit in accordance with subsection (1) or early retirement benefit in accordance with s. 121.021(30), but based on average monthly compensation and creditable service as of the date of termination.

(c) In lieu of the deferred monthly benefit provided in paragraph (b), the terminated member may elect to receive a lump-sum amount equal to his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

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(d) If any retired member dies without having received in benefit payments an amount equal to his or her accumulated contributions, there shall be payable to his or her designated beneficiary an amount equal to the excess, if any, of the member's accumulated contributions over the total monthly payments made to the member prior to the date of death.

(e) A member shall be deemed a terminated member when termination of employment has occurred as provided in s. 121.021(39).

(f) Any member who has been found guilty by a verdict of a jury, or by the court trying the case without a jury, of committing, aiding, or abetting any embezzlement or theft from his or her employer, bribery in connection with the employment, or other felony specified in chapter 838, except ss. 838.15 and 838.16, committed prior to retirement, or who has entered a plea of guilty or of nolo contendere to such crime, or any member whose employment is terminated by reason of the member's admitted commitment, aiding, or abetting of an embezzlement or theft from his or her employer, bribery, or other felony specified in chapter 838, except ss. 838.15 and 838.16, shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of termination.

(g) Any elected official who is convicted by the Senate of an impeachable offense shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of the conviction.

(h) Any member who, prior to retirement, is adjudged by a court of competent jurisdiction to have violated any state law

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against strikes by public employees, or who has been found guilty by such court of violating any state law prohibiting strikes by public employees, shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of the conviction.

(i) The division or the state board may not pay benefits to any member convicted of a felony committed on or after October 1, 2008, defined in s. 800.04 against a victim younger than 16 years of age, or defined in chapter 794 against a victim younger than 18 years of age, through the use or attempted use of power, rights, privileges, duties, or position of the member's public office or employment position. However, the division or the state board shall return the member's accumulated contributions, if any, that the member accumulated as of the date of conviction.

(j) Any beneficiary who by a verdict of a jury or by the court trying the case without a jury is found guilty, or who has entered a plea of guilty or nolo contendere, of unlawfully and intentionally killing or procuring the death of the member forfeits all rights to the deceased member's benefits under this chapter, and the benefits will be paid as if such beneficiary had predeceased the decedent.

(k) Benefits may not be paid by the division or the state board pending final resolution of such charges against a member or beneficiary if the resolution of such charges could require the forfeiture of benefits as provided in paragraph (f), paragraph (g), paragraph (h), paragraph (i), paragraph (j), or chapter 112.

(l) The division and the state board, as appropriate, must

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take steps to recoup from the elected officer any DROP proceeds distributed pursuant to s. 121.053(7)(a)3. if:

1. Such DROP proceeds were distributed before the elected officer's termination; and

2. The division or state board would be prohibited pursuant to paragraph (k) from making a distribution to the elected officer, absent the distribution to the elected officer pursuant to s. 121.053(7)(a)3.

Section 3. Present subsections (5) through (9) of section 121.101, Florida Statutes, are redesignated as subsections (6) through (10), respectively, and a new subsection (5) is added to that section, to read:

121.101 Cost-of-living adjustment of benefits.—

(5)(a) Commencing July 1, 2026, and in lieu of any annual adjustment authorized in paragraph (4)(b) occurring after the fifth anniversary of retirement of an eligible Special Risk Class member whose effective retirement date is on or after July 1, 2011, the adjusted monthly benefit of each eligible Special Risk Class retiree and annuitant shall be the amount of the monthly benefit being received on June 30 immediately preceding the adjustment date plus the greater of the amount determined by multiplying the benefit by the factor calculated pursuant to paragraph (4)(c) or the amount equal to 1.5 percent of this benefit.

(b) For purposes of this subsection, the term "eligible Special Risk Class retiree" means a retiree:

1. Initially enrolled in the Florida Retirement System prior to July 1, 2011, who has completed at least 72 calendar months of creditable service as a Special Risk Class member; or

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2. Initially enrolled in the Florida Retirement System on or after July 1, 2011, who has completed at least 96 calendar months of creditable service as a Special Risk Class member.

Section 4. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross Compensation, Effective July 1, 2026	2025
Membership Class		
Regular Class	<u>7.11%</u>	~~7.10%~~
Special Risk Class	<u>21.58%</u>	~~20.10%~~
Special Risk Administrative Support Class	<u>11.45%</u>	~~10.88%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor,	<u>10.30%</u>	~~10.04%~~

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Cabinet Officers,
State Attorneys,
Public Defenders

Elected Officers' Class—
Justices, Judges 15.54% ~~15.62%~~

Elected Officers' Class—
County Elected Officers 11.45% ~~11.79%~~

Senior Management Service
Class 8.68% ~~8.73%~~

DROP 9.86% ~~9.37%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross Compensation, Effective July 1, 2026	2025
Membership Class		
Regular Class	<u>4.42%</u>	~~4.87%~~

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Special Risk Class 14.10% ~~13.03%~~

261

Special Risk

Administrative

Support Class 28.28% ~~26.54%~~

262

Elected Officers' Class—

Legislators, Governor,

It. Governor,

Cabinet Officers,

State Attorneys,

Public Defenders 51.43% ~~50.56%~~

263

Elected Officers' Class—

Justices, Judges 28.40% ~~28.46%~~

264

Elected Officers' Class—

County Elected Officers 41.49% ~~40.72%~~

265

Senior Management Service

Class 21.86% ~~22.45%~~

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DROP 10.26% ~~10.65%~~

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Section 5. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees,

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officers, and retirees, are extended the basic protections

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afforded by governmental retirement systems. These persons must

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be provided benefits that are fair and adequate and that are

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managed, administered, and funded in an actuarially sound manner

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as required by s. 14, Article X of the State Constitution and

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part VII of chapter 112, Florida Statutes. Therefore, the

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Legislature determines and declares that this act fulfills an

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important state interest.

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Section 6. This act shall take effect July 1, 2026.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2506

INTRODUCER: Appropriations Committee

SUBJECT: Fuel Taxes

DATE: February 19, 2026

REVISED: _____

ANALYST

Wischeart

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2506 revises the distribution of “fuel sales tax” proceeds and revises the transfer of funds received and collected into the Inland Protection Trust Fund.

The bill increases the revenues of the following trust funds:

- Agricultural Emergency Eradication Trust Fund by \$8.6 million.
- Marine Resources Conservation Trust Fund by \$10.7 million.
- State Game Trust Fund by \$1.7 million.
- Invasive Plant Trust Fund by \$4.2 million.

The bill increases recurring general revenue receipts by an estimated \$112 million. The bill will result in a \$25.2 million decrease to the State Transportation Trust Fund and a \$112 million decrease to the Inland Protection Trust Fund. See Section V., Fiscal Impact Statement.

The bill takes effect on July 1, 2026.

II. Present Situation:

Motor fuel and diesel fuel are subject to state taxation pursuant to chapter 206, F.S. and s. 212.0501, F.S. State taxes include Highway Fuel Sales Tax (indexed annually by the Consumer Price Index), Off-Highway Fuel Sales Tax, State Comprehensive Enhanced Transportation System Tax (indexed annually by the Consumer Price Index), Constitutional Fuel Tax, County Fuel Tax, and Municipal Fuel Tax. Federal and local option taxes are also levied on motor fuel and diesel fuel.¹

The collection of state fuel taxes is administered by the Florida Department of Revenue.²

¹ Florida Department of Transportation, Office of Work Program and Budget; *Florida’s Transportation Tax Sources: A Primer 2026*, <https://fdotewp1.dot.state.fl.us/FMSupportApps/Documents/pr/Primer.pdf> (last visited February 5, 2026).

² *Id.*

Section 206.606, F.S. provides that moneys collected pursuant to the “fuel sales tax” as described in ss. 206.41(1)(g) and 206.87(1)(e), F.S., are deposited in the Fuel Tax Collection Trust Fund. After deducting the refunds and the administrative costs incurred by the Department of Revenue, funds are distributed monthly to the State Transportation Trust Fund, except for:

- \$6.30 million is transferred to the Invasive Plant Control Trust Fund with the Fish and Wildlife Conservation Commission to be used for aquatic plant management.
- \$2.5 million is transferred to the State Game Trust Fund in the Fish and Wildlife Conservation Commission to be used for recreational boating activities and freshwater fisheries management and research.
- 0.65 percent of moneys collected pursuant to s. 206.41(1)(g), F.S., is transferred to the Agricultural Emergency Eradication Trust Fund in the Department of Agriculture and Consumer Services.
- \$13.4 million is transferred to the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Commission of the moneys attributable to the sale of motor and diesel fuel at marinas.

The distributions were last changed in Fiscal Year 2007-2008 pursuant to ch. 2003-156, Laws of Florida.³ This chart shows the distributions in Fiscal Year 2007-2008 and the distributions for Fiscal Year 2026-2027 as estimated by the Revenue Estimating Conference.

	Statutory Distribution	FY 2007-08	FY 2026-27 Estimate	Difference
Transfer to Agricultural Emergency Eradication Trust Fund*	0.65%	\$ 6.2	\$ 11.2	\$ 5.0
Transfer to Marine Resources Conservation Trust Fund	\$ 13.4	\$ 13.4	\$ 13.4	\$ -
Transfer to State Game Trust Fund	\$ 2.5	\$ 2.5	\$ 2.5	\$ -
Transfer to Invasive Plant Control Trust Fund	\$ 6.3	\$ 6.3	\$ 6.3	\$ -
Total Impact to State Transportation Trust Fund	Remainder	\$ 1,135.5	\$ 2,063.2	\$ 927.7

* Not on all fuel, only on gas

In millions of dollars

Section 206.9945(1)(c), F.S., provides that moneys collected pursuant to the excise tax as described in s. 206.9935(3), F.S., are transferred to the Inland Protection Trust Fund as provided in s. 376.3071, F.S.

Invasive Plant Control Trust Fund⁴

Funds deposited into the Invasive Plant Control Trust Fund within the Fish and Wildlife Conservation Commission from the “fuel sales tax” must be used by the commission for aquatic plant management, including nonchemical control of aquatic weeds, research into nonchemical

³ Ch. 2003-156, Laws of Fla.

⁴ Section 379.214, F.S.

controls, and enforcement activities. The commission shall allocate at least one million dollars of such funds to the eradication of melaleuca.

State Game Trust Fund⁵

Funds deposited into the State Game Trust Fund within the Fish and Wildlife Conservation Commission must be used for recreational boating activities and freshwater fisheries management and research. A minimum of \$1.25 million shall be used to fund local projects to provide recreational channel marking and other uniform waterway markers, public boat ramps, lifts, and hoists, marine railways, and other public launching facilities, derelict vessel removal, and other local boating-related activities.

Agricultural Emergency Eradication Trust Fund⁶

The Agricultural Emergency Eradication Trust Fund within the Florida Department of Agriculture and Consumer Services provides funding for the promotion, advancement, and protection of agriculture in Florida, including maintaining or increasing market share and suppressing or eradicating wildfire, animal or plant disease, insect infestation, or a plant or pest that endangers or threatens agriculture.

Marine Resources Conservation Trust Fund⁷

The Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission serves as a broad-based depository for funds from various marine-related and boating-related activities. The trust fund provides funding for all of the following:

- Marine research.
- Fishery enhancement, including, but not limited to, fishery statistics development, artificial reefs, and fish hatcheries.
- Marine law enforcement.
- Administration of licensing programs for recreational fishing, saltwater products sales, and related information and education activities.
- The operations of the Fish and Wildlife Conservation Commission.
- Titling and registration of vessels.
- Marine turtle protection, research, and recovery activities from revenues that are specifically credited to the trust fund for these purposes.
- Activities for rehabilitation of oyster harvesting areas from which special oyster surcharge fees are collected, including relaying and transplanting live oysters.
- Boating research, boating-related programs and activities, and for law enforcement on state waters.
- The stone crab trap reduction program under s. 379.365, F.S., the blue crab effort management program under s. 379.366, F.S., the spiny lobster trap certificate program under s. 379.3671, F.S., and the trap retrieval program under s. 379.2424, F.S.

⁵ Section 379.211, F.S.

⁶ Section 570.191, F.S.

⁷ Section 379.208, F.S.

State Transportation Trust Fund⁸

All moneys in the State Transportation Trust Fund (STTF) is used for transportation purposes, as provided by law, under the direction of the Department of Transportation (FDOT). The STTF's primary revenue sources from state taxes and fees include fuel taxes and motor vehicle license related fees.⁹ Specifically, the fund is utilized for right-of-way acquisition, bridge construction, public transportation projects, and operations and maintenance of existing or future development projects.

Inland Protection Trust Fund¹⁰

The Inland Protection Trust Fund within the Department of Environmental Protection (DEP) is used by the DEP to respond to incidents related to the storage of petroleum and petroleum products, of inland contamination and damage or potential damage to storage tank systems caused by ethanol or biodiesel which may result in such incidents. The trust fund is funded by penalties, judgments, recoveries, reimbursements, loans, and other fees and charges related to the implementation of ss. 379.214 and 376.3073, F.S., and the excise tax revenues levied, collected, and credited pursuant to ss. 206.9935 and 206.9945, F.S.

In the last 10 years, the General Appropriations Act, has transferred moneys from the Inland Protection Trust Fund to the General Revenue Fund as follows:

10 Year Sweep History Inland Protection Trust Fund	
Fiscal Year 2025 - 2026	\$80,000,000
Fiscal Year 2020 - 2021	\$85,000,000
Fiscal Year 2019 – 2020	\$70,000,000
Fiscal Year 2018 - 2019	\$58,000,000
Fiscal Year 2017 – 2018	\$85,000,000
Fiscal Year 2016 – 2017	\$45,000,000
Fiscal Year 2015 - 2016	\$25,000,000
Total Trust Fund Sweeps	\$448,000,000

III. Effect of Proposed Changes:

This bill amends s. 206.606(1), F.S., relating to distributions from the “fuel sales tax.” The following table illustrates the changes in statutory distribution based upon the most recent information from the Revenue Estimating Conference.¹¹

⁸ Section 206.46, F.S.

⁹ Florida Department of Transportation, Office of Work Program and Budget; *Florida's Transportation Tax Sources: A Primer 2026*, <https://fdotewp1.dot.state.fl.us/FMSupportApps/Documents/pr/Primer.pdf> (last visited February 5, 2026).

¹⁰ Section 376.3071, F.S.

¹¹ Revenue Estimating Conference, Revenues to State Transportation Trust Fund, Forecast (January 12, 2026), *Table 4 and Table 5*, <https://edr.state.fl.us/Content/conferences/transportation/Transresults.pdf> (last visited Feb. 5, 2026)

	Current Statutory Distribution	FY 2026- 27 Estimate	SPB 2506 Statutory Distribution	SPB Estimated Amount	SPB 2506 Impact
Transfer to Agricultural Emergency Eradication Trust Fund*	0.65%	\$ 11.2	1.15%	\$ 19.8	\$ 8.6
Transfer to Marine Resources Conservation Trust Fund	\$ 13.4	\$ 13.4	1.15%	\$ 24.1	\$ 10.7
Transfer to State Game Trust Fund	\$ 2.5	\$ 2.5	0.20%	\$ 4.2	\$ 1.7
Transfer to Invasive Plant Control Trust Fund	\$ 6.3	\$ 6.3	0.50%	\$ 10.5	\$ 4.2
Total Impact to State Transportation Trust Fund	Remainder	\$ 2,063.2	Remainder	\$ 2,038.0	\$(25.2)

* Not on all fuel, only on gas

In millions of dollars

As it relates to moneys collected from the excise tax pursuant to s. 206.9935(3), F.S., the bill directs the first \$150 million collected less any refunds granted under s. 206.9942, F.S., be transferred to the Inland Protection Trust Fund as provided in s. 376.3071, F.S. All remaining moneys collected pursuant to s. 206.9935(3), F.S., shall be deposited into the General Revenue Fund. This does not apply to moneys collected pursuant to s. 207.003, F.S., and transferred pursuant to s. 206.9945(1)(a), F.S. This creates an estimated \$123 million in recurring General Revenue while reducing the Inland Protection Trust Fund by the same amount.¹²

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

¹² Revenue Estimating Conference, Revenues to State Transportation Trust Fund, Forecast (January 12, 2026), Table 11, <https://edr.state.fl.us/Content/conferences/transportation/Transresults.pdf> (last visited Feb. 5, 2026)

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill has a significant impact on state revenues and expenditures. The bill increases the distribution of proceeds to the Florida Department of Agriculture and Consumer Services and the Fish and Wildlife Conservation Commission by a cumulative \$25.2 million and correspondingly decreases the same amount to the State Transportation Trust Fund.

The bill also caps the distribution into the Department of Environmental Protection's Inland Protection Trust Fund at \$150 million and directs the remaining excise tax moneys to be deposited into the General Revenue Fund. This creates an estimated \$112 million in recurring General Revenue.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 206.606 and 206.9945.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-01991-26

20262506pb

A bill to be entitled

An act relating to fuel taxes; amending s. 206.606, F.S.; revising the distribution of the proceeds of the fuel sales tax; amending s. 206.9945, F.S.; revising the transfer of funds received and collected into the Fuel Tax Collection Trust Fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (1) of section 206.606, Florida Statutes, is amended to read:

206.606 Distribution of certain proceeds.—

(1) Moneys collected pursuant to ss. 206.41(1)(g) and 206.87(1)(e) shall be deposited in the Fuel Tax Collection Trust Fund. Such moneys, after deducting the refunds granted pursuant to s. 206.41 and the administrative costs incurred by the department in collecting, administering, enforcing, and distributing the tax, which administrative costs may not exceed 2 percent of collections, shall be distributed monthly to the State Transportation Trust Fund, except that:

(a) A sum equal to 0.5 percent of moneys collected ~~\$6.30 million~~ shall be transferred to the Fish and Wildlife Conservation Commission in each fiscal year and deposited in the Invasive Plant Control Trust Fund to be used for aquatic plant management, including nonchemical control of aquatic weeds, research into nonchemical controls, and enforcement activities. The commission shall allocate at least \$1 million of such funds to the eradication of melaleuca.

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(b) A sum equal to 0.2 percent of moneys collected ~~Annually, \$2.5 million~~ shall be transferred to the State Game Trust Fund in the Fish and Wildlife Conservation Commission and used for recreational boating activities and freshwater fisheries management and research. ~~The transfers must be made in equal monthly amounts beginning on July 1 of each fiscal year.~~ The commission shall annually determine where unmet needs exist for boating-related activities, and may fund such activities in counties where, due to the number of vessel registrations, sufficient financial resources are unavailable.

1. A minimum of \$1.25 million shall be used to fund local projects to provide recreational channel marking and other uniform waterway markers, public boat ramps, lifts, and hoists, marine railways, and other public launching facilities, derelict vessel removal, and other local boating-related activities. In funding the projects, the commission shall give priority consideration to:

a. Unmet needs in counties having populations of 100,000 or less.

b. Unmet needs in coastal counties having a high level of boating-related activities from individuals residing in other counties.

2. The remaining sum ~~\$1.25 million~~ may be used for recreational boating activities and freshwater fisheries management and research.

3. The commission may adopt rules to administer a Florida Boating Improvement Program.

The commission shall prepare and make available on its Internet

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website an annual report outlining the status of its Florida Boating Improvement Program, including the projects funded, and a list of counties whose needs are unmet due to insufficient financial resources from vessel registration fees.

(c) A sum equal to 1.15 ~~0.65~~ percent of moneys collected pursuant to s. 206.41(1)(g) shall be transferred to the Agricultural Emergency Eradication Trust Fund.

(d) A sum equal to 1.15 percent of moneys collected ~~\$13.4 million in fiscal year 2007-2008 and each fiscal year thereafter of the moneys attributable to the sale of motor and diesel fuel at marinas~~ shall be transferred from the Fuel Tax Collection Trust Fund to the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Commission.

Section 2. Subsection (1) of section 206.9945, Florida Statutes, is amended to read:

206.9945 Funds collected; disposition; department authority.—

(1) The department shall deposit all funds received and collected by it under this part into the Fuel Tax Collection Trust Fund to be transferred, less the costs of administration and less the service charges to be deducted pursuant to s. 215.20, as follows:

(a) Moneys collected pursuant to s. 206.9935(1) and tax revenues collected pursuant to s. 207.003 at the rates specified in s. 206.9935(3) shall be transferred to the Florida Coastal Protection Trust Fund as provided in s. 376.11;

(b) Moneys collected pursuant to s. 206.9935(2) shall be transferred to the Water Quality Assurance Trust Fund as provided in s. 376.307; and

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(c) The first \$150 million of moneys collected pursuant to s. 206.9935(3), less any refunds granted under s. 206.9942, shall be transferred to the Inland Protection Trust Fund as provided in s. 376.3071. All remaining moneys collected pursuant to s. 206.9935(3) shall be deposited into the General Revenue Fund. This paragraph does not apply to moneys collected pursuant to s. 207.003 and transferred pursuant to paragraph (a).

Section 3. This act shall take effect July 1, 2026.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2508

INTRODUCER: Appropriations Committee

SUBJECT: State Agency Law Enforcement Radio System

DATE: February 19, 2026

REVISED: _____

ANALYST

Davis

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2508 makes conforming changes related to the Senate's Proposed General Appropriations Act for the 2026-2027 fiscal year. Specifically, the bill removes the scheduled expiration date of July 1, 2026, from the \$3 surcharge imposed on all noncriminal moving traffic violations and specified criminal offenses. The surcharge generates approximately \$4 million annually for the State Agency Law Enforcement Radio System Trust Fund to support the operation and maintenance of the Statewide Law Enforcement Radio System.

The bill has a significant fiscal impact. See Section V. Fiscal Impact Statement.

The bill takes effect upon becoming a law.

II. Present Situation:

Chapter 282, F.S., provides duties and responsibilities required of the Department of Management Services (DMS). Specifically, the DMS is authorized to acquire and administer a statewide radio communications system, which is known as the Statewide Law Enforcement Radio System (SLERS), to serve state law enforcement officers and other participating agencies throughout the state. The DMS bears the overall responsibility for the design, engineering, acquisition, and implementation of the system for ensuring the proper operation and maintenance of all common SLERS equipment.¹

Section 282.709(2), F.S., creates the Joint Task Force on State Agency Law Enforcement Communications (task force). The task force consists of the following members:

- A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation appointed by the secretary of the department.
- A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles appointed by the executive director of the department.

¹ Section 282.709(1)(b), F.S.

- A representative of the Department of Law Enforcement appointed by the executive director of the department.
- A representative of the Fish and Wildlife Conservation Commission appointed by the executive director of the commission.
- A representative of the Division of Law Enforcement of the Department of Environmental Protection appointed by the secretary of the department.
- A representative of the Department of Corrections appointed by the secretary of the department.
- A representative of the Department of Financial Services appointed by the Chief Financial Officer.
- A representative of the Department of Agriculture and Consumer Services appointed by the Commissioner of Agriculture.
- A representative of the Florida Sheriffs Association appointed by the president of the Florida Sheriffs Association.²

The DMS, in consultation with the task force and in conjunction with the Department of Law Enforcement and the Division of Emergency Management, is required to establish policies, procedures, and standards to incorporate into a comprehensive management plan for the use and operation of SLERS.³ Chapter 2021-37, Laws of Florida, required the DMS to execute a 15-year contract with the current system operator, which became effective July 1, 2021. The contract is required to include: the purchase of radios; the upgrade to the Project 25 communications standard; increased system capacity and enhanced coverage for system users; operations, maintenance, and support at a fixed annual rate; the conveyance of communications towers to the DMS; and the assignment of communications tower leases to the DMS.

Section 282.709(3)(b), F.S., creates the State Agency Law Enforcement Radio System Trust Fund (trust fund). Moneys deposited into the trust fund are used to fund the operations, maintenance and support costs of the SLERS system and may be used by the DMS for payment of recurring maintenance costs of SLERS. The current 15-year contract for the operation of the SLERS system is currently funded in the Fiscal Year 2025-2026 General Appropriations Act at \$19 million. The funding to support the \$19 million appropriation is derived from two surcharges established in statute and deposited in the trust fund. The surcharges include:

- A \$1 surcharge collected from the general public on motor vehicle and vessel registrations as provided in ss. 320.0802 and 328.72(9), F.S., respectively; and
- A \$3 surcharge on specified criminal offenses and for all noncriminal moving traffic violations as established in s. 318.18(18), F.S., for the SLERS system and to provide for system enhancements of the SLERS network. However, the \$3 fee established in s. 318.18(18), F.S., is set to expire July 1, 2026.

III. Effect of Proposed Changes:

The bill amends ss. 318.18 and 318.21, F.S., to remove the expiration date (July 1, 2026) of the \$3 surcharge assessed on all noncriminal moving traffic violations and specified criminal offenses to continue the support for the cost of the SLERS.

² Section 282.709(2)(a), F.S.

³ Section 282.709(4)(b), F.S.

The bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

Article VII, s. 19 of the Florida Constitution requires the imposition, authorization, or raising of a state tax or fee be contained in a separate bill that contains no other subject and be approved by two-thirds of the membership of each house of the Legislature. The bill applies to an existing surcharge, as such, Art. VII, s. 19 of the Florida Constitution does not apply. The bill does not raise a state tax or fee, as defined by the constitutional provision. Rather, the bill merely removes the current expiration date of the existing \$3 surcharge.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The bill removes the expiration date of the \$3 surcharge imposed on all noncriminal moving traffic violations and specified criminal offenses to continue the support for the cost of the SLERS system. The fee generates approximately \$4 million annually for the trust fund to support the maintenance and administrative functions of the system.

B. Private Sector Impact:

Individuals committing a noncriminal moving traffic violation or a specified criminal offense will continue to be assessed a \$3 surcharge to support the SLERS.

C. Government Sector Impact:

The chart⁴ below, as provided by the DMS, shows the collections and miscellaneous revenues deposited into the State Agency Law Enforcement Radio System Trust Fund.

Revenues (actual and estimated):					
	2021-22	2022-23	2023-24	2024-25	2025-26 (estimated)
\$1 Surcharge Collection (autos and vessels)	\$23,067,033	\$23,683,564	\$23,676,800	\$25,129,875	\$24,443,865
\$3 Surcharge Collection* (Expires July 1, 2026)	\$3,958,711	\$4,022,516	\$4,147,980	\$4,295,201	\$4,022,516
Miscellaneous Revenues	\$145,681	\$311,878	\$606,822	\$958,587	\$926,477
TOTAL	\$27,171,425	\$28,017,959	\$28,431,602	\$30,383,663	\$29,392,858

Total appropriations related to program costs for Fiscal Year 2025-2026 are \$29.5 million, which includes the cost of the current contract. Removing the expiration date of the \$3 surcharge authorizes the collection of an estimated \$4 million per year to fund the overall cost of the SLERS.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 318.18 and 318.21.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

⁴ Email from the DMS (dated January 23, 2026) (on file with the with the Senate Appropriations Committee on Agriculture, Environment, and General Government).

FOR CONSIDERATION By the Committee on Appropriations

576-01990A-26

20262508pb

A bill to be entitled

An act relating to the state agency law enforcement radio system; amending ss. 318.18 and 318.21, F.S.; abrogating the scheduled expiration of provisions relating to the remission of surcharges for specified criminal offenses and noncriminal moving traffic violations to the Department of Revenue to fund the state agency law enforcement radio system and to provide technical assistance with respect to statewide systems of regional law enforcement communications; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (18) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(18) In addition to any penalties imposed, a surcharge of \$3 must be paid for all criminal offenses listed in s. 318.17 and for all noncriminal moving traffic violations under chapter 316. Revenue from the surcharge shall be remitted to the Department of Revenue and deposited quarterly into the State Agency Law Enforcement Radio System Trust Fund of the Department of Management Services for the state agency law enforcement radio system, as described in s. 282.709, and to provide technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-01990A-26

20262508pb

enforcement communications, as described in s. 282.7101. ~~This subsection expires July 1, 2026.~~ The Department of Management Services may retain funds sufficient to recover the costs and expenses incurred for managing, administering, and overseeing the Statewide Law Enforcement Radio System, and providing technical assistance to state agencies and local law enforcement agencies with their statewide systems of regional law enforcement communications. The Department of Management Services working in conjunction with the Joint Task Force on State Agency Law Enforcement Communications shall determine and direct the purposes for which these funds are used to enhance and improve the radio system.

Section 2. Subsection (17) of section 318.21, Florida Statutes, is amended to read:

318.21 Disposition of civil penalties by county courts.—All civil penalties received by a county court pursuant to the provisions of this chapter shall be distributed and paid monthly as follows:

(17) Notwithstanding subsections (1) and (2), the proceeds from the administrative fee imposed under s. 318.18(18) shall be distributed as provided in that subsection. ~~This subsection expires July 1, 2026.~~

Section 3. This act shall take effect upon becoming a law.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2510

INTRODUCER: Appropriations Committee

SUBJECT: Trust Funds of the State Courts System

DATE: February 19, 2026

REVISED: _____

ANALYST

Kolich

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2510 terminates the Mediation and Arbitration Trust Fund within the State Courts System.

The bill takes effect July 1, 2026.

II. Present Situation:

Article III, s. 19(f) of the Florida Constitution requires the termination of all state trust funds within four years after their initial creation, unless the trust fund is exempted by the constitution or operation of law. If a trust fund was created pursuant to law, it should be reviewed, and either re-created after its initial creation or terminated, to prevent its automatic termination by the Florida Constitution. In subsequent reviews, the trust fund should be recommended for retention, if it is still necessary, or recommended for termination if it is no longer needed. To stagger trust fund reviews, a schedule is set forth each year listing which agency's trust funds are up for legislative review.¹

When the Legislature terminates a trust fund, the agency that administers the trust fund is required to pay all outstanding debts or obligations of the trust fund as soon as practicable, and the Chief Financial Officer is required to close out and remove the trust fund from the various state financial systems, using generally accepted accounting principles concerning assets, liabilities, and warrants outstanding.²

Any moneys in a trust fund at the time it is terminated may be distributed as determined by the Legislature. If no such determination is made, the funds remaining after all outstanding obligations of the fund are met are deposited into the General Revenue Fund.³

¹ Section 215.3208, F.S.

² *Id.*

³ *Id.*

The Mediation and Arbitration Trust Fund

The Mediation and Arbitration Trust Fund, FLAIR Number 22-2-213, was created within the State Courts System (SCS) in 1990. The funds were authorized to be used by the Supreme Court to carry out its responsibilities set forth in s. 44.106, F.S., which related to standards for mediator and arbitrator qualifications.⁴

In 2011 the Legislature redirected collected fees from the Mediation and Arbitration Trust Fund to the State Courts Revenue Trust Fund and eliminated all statutory references to the trust fund.⁵

III. Effect of Proposed Changes:

This bill terminates the Mediation and Arbitration Trust Fund within the State Courts System. There is no current balance in the trust fund.

The bill is effective July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

⁴ Chapter 1990-188, Laws of Florida.

⁵ Chapter 2011-133, Laws of Florida.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

The bill creates an undesignated section of law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-01821-26

20262510pb

A bill to be entitled

An act relating to trust funds of the State Courts System; terminating the Mediation and Arbitration Trust Fund; providing for the disposition of balances in and revenues of the trust fund; prescribing procedures for the termination of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. (1) The Mediation and Arbitration Trust Fund within the State Courts System, FLAIR number 22-2-213, is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the State Courts Revenue Trust Fund.

(3) The State Courts Revenue Trust Fund shall be used to pay any outstanding debts or obligations of the terminated fund as soon as practicable, and the Chief Financial Officer shall close out and remove the trust fund from the various state accounting and financial systems, using generally accepted accounting principles concerning assets, liabilities, and warrants outstanding.

Section 2. This act shall take effect July 1, 2026.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2512

INTRODUCER: Appropriations Committee

SUBJECT: Judges

DATE: February 19, 2026

REVISED: _____

ANALYST

Kolich

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2512 amends s. 26.031, F.S., to establish thirteen new circuit court judgeships and s. 34.022, F.S., to establish twelve new county court judgeships.

The Supreme Court issued Order No. SC2025-1808, dated November 26, 2025, certifying the need for thirteen new circuit court judgeships and twelve new county court judges.

The bill conforms to SPB 2500, the Senate's Fiscal Year 2026-2027 General Appropriations Act, which includes \$11,915,074 in General Revenue funding, and authorizes fifty-nine full-time equivalent positions with associated salary rate of 6,941,206, for the newly established judgeships and associated judicial assistants and attorney staffing. See Section V., Fiscal Impact Statement.

The bill is effective July 1, 2026.

II. Present Situation:

Article V, s. 9 of the State Constitution states:

Determination of number of judges.—The supreme court shall establish by rule uniform criteria for the determination of the need for additional judges except supreme court justices, the necessity for decreasing the number of judges and for increasing, decreasing or redefining appellate districts and judicial circuits. If the supreme court finds that a need exists for increasing or decreasing the number of judges or increasing, decreasing or redefining appellate districts and judicial circuits, it shall, prior to the next regular session of the legislature, certify to the legislature its findings and recommendations concerning such need. Upon receipt of such certificate, the legislature, at the next regular session, shall consider the findings and recommendations and may reject the recommendations or

by law implement the recommendations in whole or in part; provided the legislature may create more judicial offices than are recommended by the supreme court or may decrease the number of judicial offices by a greater number than recommended by the court only upon a finding of two-thirds of the membership of both houses of the legislature, that such a need exists.

To determine a need for trial court judgeships, the Office of State Courts Administrator (OSCA) relies on an analysis of weighted caseload filings per judge. In 1999, the Office of the State Courts Administrator (OSCA) collaborated with the National Center for State Courts (NCSC) to develop and validate a weighted caseload system.¹ The weighted caseload system assigns a time value to cases by their case type, based on the various kinds and complexity of the cases that are filed. The case type time value, or case weight, establishes an approximate workload value per case filing by case type, which is used to determine the number of judges required to handle these cases. The system is periodically revised by NCSC and OSCA to account for changes in procedure and case complexity. It was most recently revised in June 2024.²

On November 26, 2025, the Supreme Court issued Order No. SC2025-1808, certifying the need for thirteen additional circuit court judges and twelve additional county court judges. Although the overall judicial need indicated by the methodology was greater, the certification reflects a deliberate, incremental approach to fully addressing judicial need overtime.³

Article V, s. 9 of the State Constitution requires that upon receipt of such certification, the Legislature, at the next regular session, shall consider the findings and recommendations and reject the recommendations or by law implement the recommendations in whole or in part. If the Legislature creates more judicial offices than are recommended by the Court or decreases the number of judicial offices by a greater number than recommended by the Court, then there needs to be a finding of two-thirds of the membership of both houses of the Legislature, that such a need exists.⁴

III. Effect of Proposed Changes:

The bill amends s. 26.031, F.S., to establish 13 additional circuit judgeships in the following circuits:

- First Judicial Circuit: 26 to 27.
- Fifth Judicial Circuit: 34 to 35.
- Seventh Judicial Circuit: 29 to 30.
- Eighteenth Judicial Circuit: 26 to 27.
- Nineteenth Judicial Circuit: 20 to 21.
- Twentieth Judicial Circuit: 32 to 40.

¹ National Center for State Courts, *Florida Judicial Workload Assessment Final Report*, Office of the State Courts Administrator (May 16, 2016), <https://flcourts-media.flcourts.gov/content/download/216629/file/Final-Florida-Judicial-Workload-Assessment-Final-report.pdf>

² National Center for State Courts, *Florida Judicial Workload Assessment Final Report*, Office of the State Courts Administrator (June 2024), https://www.flcourts.gov/content/download/2438568/file/Judicial_Workload_Report_Final.pdf

³ *In Re: Certification of Need for Additional Judges*, SC2025-1808 (Fla. SC 2025)

⁴ Article V, S. 9, Fla Const.

The bill amends s. 34.022, F.S., to establish 12 additional county judgeships in the following counties:

- Duval County: 17 to 20.
- Highlands County: 1 to 2.
- Hillsborough County: 25 to 26.
- Lee County: 9 to 10.
- Miami-Dade County: 47 to 50.
- Orange County: 22 to 24.
- Walton County: 1 to 2.

The bill takes effect July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms current law to the Senate's proposed Fiscal Year 2026-2027 General Appropriations Act, which includes \$11,915,074 in General Revenue funding, and

authorizes 59 full-time equivalent positions with associated salary rate of 6,941,206, for the newly established judgeships and associated judicial assistant and attorney staffing.

Under s. 29.008, F.S., counties are responsible for facilities, security, communications and information technology costs for county courts. The bill could result in additional costs in these areas, to the extent that county courts will be receiving additional judges and associated staff; however, any additional costs associated with the newly established positions can likely be absorbed within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 26.031 and 34.022.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02186-26

20262512pb

A bill to be entitled

An act relating to judges; amending s. 26.031, F.S.;
increasing the number of circuit judges in certain
judicial circuits; amending s. 34.022, F.S.;
increasing the number of county court judges in
certain counties; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (1), (5), (7), (18), (19), and (20)
of section 26.031, Florida Statutes, are amended to read:

26.031 Judicial circuits; number of judges.—The number of
circuit judges in each circuit shall be as follows:

JUDICIAL CIRCUIT	TOTAL
(1) First.....	<u>27</u> ~~26~~
(5) Fifth.....	<u>35</u> ~~34~~
(7) Seventh.....	<u>30</u> ~~29~~
(18) Eighteenth.....	<u>27</u> ~~26~~
(19) Nineteenth.....	<u>21</u> ~~20~~
(20) Twentieth.....	<u>40</u> ~~32~~

Section 2. Subsections (15), (27), (28), (35), (43), (48),
and (66) of section 34.022, Florida Statutes, are amended to
read:

34.022 Number of county court judges for each county.—The
number of county court judges in each county shall be as
follows:

COUNTY	TOTAL

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576-02186-26

20262512pb

(15) Duval.....	<u>20</u> ~~17~~
(27) Highlands.....	<u>2</u> ~~1~~
(28) Hillsborough.....	<u>26</u> ~~25~~
(35) Lee.....	<u>10</u> ~~9~~
(43) Miami-Dade.....	<u>50</u> ~~47~~
(48) Orange.....	<u>24</u> ~~22~~
(66) Walton.....	<u>2</u> ~~1~~

Section 3. This act shall take effect July 1, 2026.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Appropriations

BILL: SB 2514

INTRODUCER: Appropriations Committee

SUBJECT: Education Pre-K-12

DATE: February 19, 2026

REVISED: _____

ANALYST

Gray

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2514 makes conforming changes related to the Senate's Proposed General Appropriations Act for the 2026-2027 fiscal year.

Specifically, the bill:

- Requires all remaining funds for the New Worlds Scholarship be returned to the state after December 31, 2026.
- Reestablishes the Declining Enrollment Supplement within the Florida Education Finance Program (FEFP), to assist school districts in maintaining financial stability and specifies that fiscally constrained counties must receive a greater percentage than non-fiscally constrained.

The Senate's proposed General Appropriations Act (GAA) provides an appropriation of \$25,017,321 for the Declining Enrollment Supplement. **See Section V., Fiscal Impact Statement.**

This bill takes effect July 1, 2026.

II. Present Situation:

New Worlds Scholarship Accounts

The New Worlds Scholarship Accounts provide educational options for students. An eligible nonprofit scholarship-funding organization is the administrators of the account. Parents can utilize the administrator's system to make direct purchase for their student, which may include instructional materials, curriculum, tuition and fees for part-time tutoring, and fees for summer or after-school education programs that are designed to improve reading, literacy, or mathematics skills.¹

¹ Section 1002.411, F.S.

For the 2024-2025 school year, the amount of the scholarship was \$1,200 per eligible student² and was awarded on a first-come, first served basis.³ Funding was not provided for the 2025-2026 school year, the scholarship funding organization is no longer accepting new applications for the New Worlds Scholarship Accounts. Accounts with no activity for one consecutive fiscal year may be closed and remaining funds returned to the state.⁴

Declining Enrollment Supplement

Until it was repealed in 2021,⁵ the FEFP included a categorical called the “Decline in Full-Time Equivalent Students Allocation” to assist districts that had an enrollment decline in unweighted full-time equivalent (FTE) students from the current year compared to the prior year. The calculation provided districts with their base funding amount for twenty-five percent of the enrollment decline. In 2019-2020, the last year the categorical was funded, 21 of the 74 districts had enrollments that were less than the prior year and received a declining enrollment allocation.⁶

The FTE student enrollment for the 2025-2026 school year has declined over the prior year. In 2024-2025 the final student enrollment in the districts totaled 2,817,655, whereas the estimated 2025-2026 student enrollment in the districts is 2,755,866 (a reduction of 61,789 FTE students). The forecast for 2026-2027 projects a decline of 33,625 additional FTE students.⁷

III. Effect of Proposed Changes:

Section 1 amends s. 1002.411, F.S., to clarify that a student’s New World’s Scholarship Account must be closed and all funds shall revert to the state after December 31, 2026.

Section 2 amends 1011.62, F.S., to establish the Declining Enrollment Supplement within the FEFP, to assist school districts in maintaining financial stability. The bill specifies that for districts that experience a decline between the prior year and current year unweighted FTE students, as specified in the General Appropriations Act, shall have additional funds added to the allocation for that district. The additional funds are determined by multiplying a percentage of the decline in unweighted FTE students by the current year base amount for the FEFP. Lastly, the bill specifies the percentage used for districts that are fiscally constrained must be greater than the percentage used for non-fiscally constrained districts.

² Chapter 2024-231, Specific Appropriation 101B, Laws of Fla.

³ Section 1002.411(2), F.S.

⁴ Step Up for Students, *New Worlds Scholarship Accounts*, <https://www.stepupforstudents.org/scholarships/new-worlds-scholarship-accounts/> (last visited Jan. 30, 2026).

⁵ Chapter 2021-44 s. 3, Laws of Fla.

⁶ Florida Department of Education, *Florida Education Finance Program 2019-2020 Final Calculation*, available at, <https://www.fldoe.org/core/fileparse.php/7507/urlt/1920FEFPFinalcalc.pdf> (last visited Feb. 4, 2026).

⁷ Office of Economic & Demographic Research, *Conference report for Education Estimating Conference Prek-12 Enrollment* (January 2026) at 2, available at https://edr.state.fl.us/Content/conferences/publicschools/prek-12_conferencereport.pdf (last visited Feb. 16, 2026).

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The Senate's proposed General Appropriations Act (GAA) specifies the Declining Enrollment Supplement shall be calculated based on 10 percent for non-fiscally constrained counties and 25 percent for fiscally constrained counties which experience the decline between the prior year and the current year unweighted public FTE students. The GAA provides an appropriation of \$25,017,321 for the Declining Enrollment Supplement.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.411 and 1011.62.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02415A-26

20262514pb

A bill to be entitled

An act relating to Pre-K-12 education; amending s. 1002.411, F.S.; revising conditions under which a specified scholarship account's funds revert to the state; amending s. 1011.62, F.S.; providing a supplement for districts that have a decline in enrollment; requiring that fiscally constrained districts receive a higher calculation than non-fiscally constrained districts; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (f) of subsection (5) of section 1002.411, Florida Statutes, is amended to read:

1002.411 New Worlds Scholarship Accounts.—

(5) ACCOUNT FUNDING AND PAYMENT.—

(f) A student's scholarship account must be closed and any remaining funds shall revert to the state after:

1. Denial or revocation of scholarship eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (2); or

2. December 31, 2026 ~~One consecutive fiscal year in which an account has been inactive.~~

Section 2. Subsection (20) is added to section 1011.62, Florida Statutes, to read:

1011.62 Funds for operation of schools.—If the annual

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576-02415A-26

20262514pb

allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(20) DECLINING ENROLLMENT SUPPLEMENT.—In those districts where there is a decline between prior year and current year unweighted FTE students, the percentage of the decline in the unweighted FTE students, as specified in the General Appropriations Act, shall be multiplied by the current year base amount for the Florida Education Finance Program, as determined in paragraph (1)(n), per unweighted FTE student and shall be added to the allocation for that district. The percentage used for districts that are fiscally constrained must be greater than the percentage used for non-fiscally constrained districts.

Section 3. This act shall take effect July 1, 2026.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Pre-K - 12 Education

BILL: SB 2516

INTRODUCER: Appropriations Committee

SUBJECT: Higher Education

DATE: February 19, 2026

REVISED: _____

ANALYST

Gray

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2516 makes conforming changes related to the Senate's Proposed General Appropriations Act for the 2026-2027 fiscal year.

Specifically, the bill:

- Transfers the Linking Industry to Nursing Education (LINE) Fund program to the Center for Nursing (Center) within the University of South Florida and:
 - Expands the fund to address workforce shortages in health science education programs.
 - Expands the definition of a health care partner.
 - Provides the definition of center to mean the Florida Center for Nursing within the University of South Florida.
 - Expands the allowed uses of the LINE Fund.
 - Specifies the participating institution should submit the completed proposal to the center rather than the Board of Governors (BOG) and the Department of Education (DOE).
 - Allows health care partners to provide non-monetary contributions that directly support the goals of the LINE Fund.
 - Provides examples of allowable non-monetary LINE contributions.
 - Establishes a standardized process for identifying related health science programs that are eligible for participation in the LINE Fund by designating the DOE as the lead entity.
- For the University of South Florida, Center for Nursing:
 - Authorizes the center rather than the BOG and DOE to serve as the administrator of the LINE Fund.
 - Provides the requirements of the center such as providing technical assistance to eligible institutions, to develop and publish on its website the guidelines for the LINE Fund administration including application procedures and deadlines, criteria for program eligibility, the application process, a process to ensure a fair evaluation of proposals and determination of award recipients, and reporting and accountability standards of the program.

- Allows the center to assign priority consideration for applicants that will improve services in underserved geographic areas for programs and partnerships that address the greatest workforce needs or gaps.
- Proposes that the center notify and provide a brief explanation to the applicant regarding the determination of the institution's proposal.
- Provides the allowed application determination statuses and definitions of such statuses.
- Allows but does not require the center to award funds to an approved proposal for up to three academic years immediately following the academic year within which the initial approval was granted.
- The bill requires students enrolled in a Program of Strategic Emphasis or in a state-approved teacher preparation program, who have out-of-pocket expenses for tuition and fees, have applied all federal, state and institutional gift aids, prior to the state waiving 100 percent of the student's out-of-pocket expenses for tuition and fees for an equivalent course in such program.

The bill will have a cost to the state if additional funds are appropriated to the Florida Center for Nursing for program administration. **See Section V., Fiscal Impact Statement.**

This bill takes effect July 1, 2026.

II. Present Situation:

Linking Industry to Nursing Education Fund

The Linking Industry to Nursing Education (LINE) Fund was established in 2022¹ as a competitive grant opportunity and provides matching funds on a dollar-for-dollar basis to participating institutions that partner with health care providers² incentivizing collaboration to meet local, regional, and statewide demand for nurses.³

The LINE Funds are available to:

- District career centers,⁴
- Charter technical career centers,⁵
- Florida College System (FCS) institutions,
- State Universities,
- Independent nonprofit colleges or universities located and chartered in the state accredited by a United States Department of Education recognized accrediting agency or association to grant baccalaureate degrees,⁶ and
- Independent school, college, or university with an accredited program as defined in s. 464.003 which is located in this state and licensed by the Commission for Independent Education pursuant to s. 1005.31, which has a nursing education program that meets or exceeds the following:

¹ Chapter 2022-154, s. 50, L.O.F.

² Sections 1009.8962 and 768.38, F.S.

³ Florida Board of Governors, *All Universities with Nursing Programs Receive LINE Funding*, available at <https://www.flbog.edu/2024/10/31/all-universities-with-nursing-programs-receive-line-funding/> (Last visited Feb. 6, 2026).

⁴ Section 1001.44, F.S.

⁵ Section 1002.34, F.S.

⁶ Section 1009.8962(3), F.S.

- For a certified nursing assistant program, a completion rate of at least 70 percent for the prior year.
- For a licensed practical nurse, associate of science in nursing, and bachelor of science in nursing program, a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 75 percent for the prior year based on a minimum of 10 testing participants.⁷

The funds are to be administered by the Board of Governors (BOG) for state universities and by the Department of Education (DOE) for all other institutions.⁸ The funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.⁹

Each institution is required to submit a proposal to the BOG or DOE. The proposal must identify the health care partner located and licensed in the state. The BOG or DOE must review and evaluate each proposal according to the following minimum criteria:

- Whether funds committed by the health care partner will contribute to an eligible purpose.
- How the institution plans to use the funds, including how such funds will be utilized to increase student enrollment and program completion.
- How the health care partner will onboard and retain graduates.
- How the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, it should include advanced education nursing programs and how the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process.¹⁰

For the 2025-2026 fiscal year, \$24,000,000 was provided to school district postsecondary technical career centers, charter technical career centers, FCS institutions, independent non-profit colleges or universities, and independent schools, colleges, or universities for participation in the LINE Fund program.¹¹ In the same year, \$6,000,000 was provided to state universities for participation in the LINE Fund program.¹²

Career and Technical Education Health Science Curriculum Framework

The Department of Education (DOE) is responsible for developing and maintaining Career and Technical Education (CTE) curriculum frameworks for middle school, secondary, and postsecondary CTE programs. These programs are organized into 17 career clusters¹³ and are designed to serve middle school, high school, district technical college, and FCS students statewide. The CTE curriculum frameworks establish standards and competencies developed in

⁷ *Id.*

⁸ Section 1009.8962(4), F.S.

⁹ Section 1009.8962(6), F.S.

¹⁰ Section 1009.8962(7), F.S.

¹¹ Chapter 2025-198, specific appropriation 131, Laws of Fla.

¹² Chapter 2025-198, specific appropriation 146, Laws of Fla.

¹³ The Florida Department of Education, Career & Technical Education, *2025-26 CTE Curriculum Frameworks*, <https://www.fldoe.org/academics/career-adult-edu/career-tech-edu/curriculum-frameworks/2025-26-frameworks/> (last visited Jan. 26, 2026).

collaboration with business, industry, and education partners and are intended to prepare students for occupations important to Florida's economic development.¹⁴ The CTE curriculum frameworks are adopted annually by the State Board of Education.¹⁵ All CTE curriculum frameworks, including the Health Science framework, are available on the DOE CTE webpage and through CPALMS-CTE.¹⁶

The Health Science curriculum framework identifies courses, competencies, and instructional sequences that support health science career pathways from introductory through advanced levels across educational settings. Programs aligned with the Health Science curriculum framework include certificate and degree pathways that prepare students for health care-related occupations, such as nursing support, allied health, and clinical services.¹⁷

Florida Center for Nursing

The Florida Center for Nursing (center) was established in Florida to address the issues of supply and demand for nursing.¹⁸ The Legislature finds that the center will repay the state's investment by providing an ongoing strategy for the state's resources directed to nursing. The center's primary goals are developing a strategic statewide plan for nursing manpower, enhancing and promoting recognition, reward and renewal activities for nurses, and for convening various groups representative nurses, other health care providers, business and industry, consumers, lawmakers and educators.¹⁹

To help accomplish these goals, the center must develop a statewide plan for nursing manpower in the state by:

- Conducting statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce.
- Developing recommendations to increase nurse faculty and clinical preceptors, support nurse faculty development, and promote advanced nurse education.
- Developing best practices in academic preparation and continuing education needs of qualified nurse educators, nurse faculty, and clinical preceptors.
- Piloting innovative projects to support the recruitment, development, and retention of qualified nurse faculty and clinical preceptors.
- Encouraging and coordinating the development of academic-practice partnerships, including partnerships with hospitals which provide opportunities for nursing students to obtain clinical experience, to support nurse faculty employment and advancement.

¹⁴ The Florida Department of Education, Career & Technical Education, *CTE Curriculum Frameworks*, <https://www.fldoe.org/academics/career-adult-edu/career-tech-edu/curriculum-frameworks/> (last visited Jan. 26, 2026).

¹⁵ Rule 6A-60571, F.A.C.

¹⁶ CPALMS, *Career and Technical Education (CTE) Programs*, <https://www.cpalms.org/PreviewCourseProgram/CTE?frameurl=%2Fsearch> (last visited Jan. 26, 2026).

¹⁷ The Florida Department of Education, 2025-26 CTE Curriculum Frameworks, *Health Science*, <https://www.fldoe.org/academics/career-adult-edu/career-tech-edu/curriculum-frameworks/2025-26-frameworks/health-science.stml> (last visited Jan. 26, 2026).

¹⁸ Section 464.0195(1), F.S.

¹⁹ Section 464.0195(2), F.S.

- Developing distance learning infrastructure for nursing education and advancing faculty competencies in the pedagogy of teaching and the evidence-based use of technology, simulation, and distance learning techniques.

In addition, the center must enhance and promote recognition, reward, and renewal activities for nurses in the state by:

- Promoting nursing excellence programs such as recognition by the American Nurses Credentialing Center.
- Proposing and creating additional rewards, recognition, and renewal activities for nurses.
- Promoting media and positive image-building efforts for nursing.

Lastly, the center must convene various groups representative of nurses, or other health care providers, business and industry, consumers, lawmakers and educators to:

- Review and comment on a data analysis prepared by the center.
- Recommend systemic changes, including strategies for implementation of recommended changes.
- Evaluate and report the results of these efforts to the Legislature or other entities.²⁰

The center is required to annually submit details of its activities during the preceding calendar year, including a nursing education program report.²¹

In 2024, the center conducted a Community Engagement Tour in all regions of the state. A total of 692 community members across the state participated in the Community Engagement Tour where they were able to respond to the latest center research and offer feedback about unique issues they face in their communities. Data collected during this tour will be used to build the 2026-2028 statewide strategic plan.²²

The center initiated the Shaping the Future: Becoming Nursing Faculty program. This program is an online, 90-minute continuing education activity designed to provide an overview of the roles and responsibilities of nursing faculty. In 2024, the program had 1,224 enrollments and 472 completions. After completion 85 percent of participants indicated they would consider a pathway to becoming nursing faculty in Florida.²³

Tuition Waivers

Florida law provides waivers from specified fees to certain students who meet identified criteria. Some tuition and fee exemptions and waivers are established pursuant to Florida Statute and are considered mandatory, while others are permissive. For example, a State University System (SUS) or Florida College System (FCS) institution may waive tuition and fees for a classroom teacher who is employed full-time by a school district and who meets the established academic requirements, for up to six credit hours per term on a space-available basis in undergraduate

²⁰ *Id.*

²¹ Section 464.0195(5), F.S.

²² Florida Center for Nursing, *Florida Center for Nursing Impact Report 2024*, page 14, available at <https://flcenterfornursing.org/about-us/annual-impact-reports/2024-impact-report/> (Last visited Feb. 6, 2026).

²³ *Id.* at pages 19-20.

courses approved by the Florida Department of Education (FDOE). Such courses must be limited to undergraduate courses related to special education, mathematics, or science.²⁴

Program of Strategic Emphasis or In-State Teacher Approved Preparation Program Waiver

Effective July 1, 2026, for every course in a Program of Strategic Emphasis (PSE), or in a state-approved teacher preparation program identified by the Board of Governors, in which a student is enrolled, a state university must waive 100 percent of the tuition and fees for an equivalent course in such a program. To be eligible, a student must:

- Be a resident for tuition purposes;²⁵
- Earn at least 60 semester credit hours towards a baccalaureate degree within two academic years after initial enrollment at a Florida public postsecondary institution; and
- Be enrolled in one of 10 STEM PSE.²⁶ The programs identified by the Board of Governors must reflect the priorities of Florida and be offered at most state universities.²⁷

The PSE waiver is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled.²⁸

Bright Futures Florida Academic Scholars or Florida Medallion Scholars participating in the Program of Strategic Emphasis Waiver or a state-approved teacher preparation program must receive a disbursement equal to the award amount received for the courses paid by the Bright Futures Scholarship program.²⁹

A state university providing waivers to students enrolled in programs of strategic emphasis may receive funding to offset the forgone tuition revenue if the Legislature appropriates funding in the General Appropriations Act.³⁰ For 2025-2026 fiscal year, the Legislature appropriated \$18,405,299 for this purpose.³¹

III. Effect of Proposed Changes:

Section 1 amends s. 464.0195, F.S., to clarify that the Florida Center of Nursing (Center) is located within the University of South Florida. The bill provides that the Center must administer the Linking Industry to Nursing Education (LINE) Fund and must proactively promote to eligible institutions the availability of matching funds through the LINE Fund prior to the opening of the annual application period.

²⁴ Section 1009.26, F.S.

²⁵ Section 1009.21(1)(g), F.S., provides that a student who is classified as a “resident for tuition purposes” is a student who qualifies for the in-state tuition rate.

²⁶ Section 1009.26, F.S.

²⁷ Section 1009.26(18)(a), F.S.

²⁸ Section 1009.26(18)(b), F.S.

²⁹ Section 1009.26(18)(c), F.S.

³⁰ Section 1009.26(18)(d), F.S.

³¹ Chapter 2025-198, specific appropriation 147, Laws of Fla.

The center is also responsible for administering the application, evaluating, and distributing the LINE Fund and for providing technical assistance to eligible institutions prior to, during, and after the award process to maximize the success of the program statewide. The center must also develop and publish on its website guidelines for the LINE Fund that include: application periods and deadlines, criteria for program eligibility and funding priorities, a preapproval process, a process to ensure a fair evaluation of all submitted proposals and determination of award recipients, the process that each type of eligible institution must follow to certify the receipt of and pledged contributions from any other partner organizations, and reporting and accountability standards for recipients.

Section 2 amends s. 1009.26, F.S., to specify that for students enrolled in a Program of Strategic Emphasis or in a state-approved teacher preparation program, and who have out-of-pocket expenses for tuition and fees after all federal, state, and institutional gift aids are applied, then a state university shall waive 100 percent of the student's out-of-pocket expenses for tuition and fees for an equivalent course in such program.

Section 3 amends s. 1009.862, F.S., to expand the scope of the Linking Industry to Nursing Education (LINE) Fund to address workforce shortages in related health science education programs in addition to nursing programs. Further specifying such related health science programs include programs that are aligned with the State Board of Education (SBE) Career and Technical Education (CTE) Health Science curriculum framework.

This section of the bill also expands the definition of the term "health care partner" and allow the center to consider organizations that are connected to nursing education or the nursing workforce. The following organizations will now be eligible for consideration under the health care partner provision: an organization that manufactures or sells durable medical equipment or simulation equipment that demonstrably enhances or supplements a nursing student's education; an organization that provides educational materials or instruction related to preparation to pass a nationally recognized nursing licensure examination; a health care organization active in the state that employs or utilizes licensed nurses to deliver direct patient care; and a nonprofit organization or fund with a 501(c)(3) designation registered in the state for at least two years prior to the date of the initial LINE Fund application that is organized primarily, or that makes other reportable charitable contributions, to support the health care workforce of this state through training or the continuing education of health care professionals.

The bill authorizes the LINE Fund to provide a dollar-for-dollar match for contributions made by individuals or entities that are not health care partners, provided the contribution supports an eligible purpose of the fund. Contributions from health care partners must be given priority when awarding matching funds to the institution.

This section of the bill also provides the definition of center to be the Florida Center for Nursing within the University of South Florida.

In addition, the bill expands the allowed uses of the LINE Fund to include preceptors, increasing enrollment, completions, and licensure exam passage rates, internships, and other related activities determined by the center to advance high quality nursing education programs and to expand the qualified nursing workforce throughout the state.

The bill retains that funds may not be used for construction of new buildings but does allow for funds to be used to expand, retrofit, or upgrade existing facilities if the proposal will result in increased program enrollment or improved or modernized educational or simulation space for nursing education or related health science students.

The bill streamlines and simplifies the proposal process by requiring institutions to submit timely and completed proposals to the center, rather than the Board of Governors (BOG) or the Department of Education (DOE). The proposal must identify the specific health care partner whose monetary or non-monetary contributions will be matched. The bill further specifies the examples of non-monetary donations and the requirements to accept non-monetary contributions as health care partner matching funds.

The bill provides that the center must timely review and evaluate each submitted and completed proposal according to the minimum criteria requirements including but not limited to the institution's plan to utilize funds, and how the health care partner will onboard and retain graduates or otherwise improve the likelihood that graduates will successfully join the state or local workforce.

Additionally, the bill allows the center to assign priority consideration for applications that will improve services in underserved geographic areas or for programs and partnerships that address the greatest workforce needs or gaps.

The bill requires that after reviewing and evaluating each timely submitted proposal, the center must notify the applicant of its determination and provide a brief explanation for the reasons for reaching such determination.

The bill clarifies that the center may, but is not required to, award funds to an approved proposal for up to three academic years immediately following the academic year within which the initial approval is granted and provides the notification requirements to the institution.

The bill revises grant proposal evaluation criteria to include how funds will expand health science education programs to meet workforce demand. The bill revises annual reporting requirements for grant recipients to include enrollment data for applicable health science education programs, in addition to nursing programs.

Additionally, the bill designates the Department of Education (DOE) as the lead entity responsible for identifying and maintaining health science programs eligible for participation in the LINE Fund and requires the DOE to apply the SBE's CTE Health Science curriculum framework as the basis for determining program eligibility.

The bill requires the DOE to compile and publish an initial list of LINE-eligible health science programs by October 1, 2026. In developing and administering the list of LINE-eligible health science programs, the bill requires the DOE to:

- Compile the current CTE Health Science pathways and programs;
- Identify CTE-aligned health science programs offered through district technical colleges, career centers, and Florida College System institutions;

- Establish and apply alignment criteria, including credential type and applicable licensure or certification outcomes, for purposes of determining program eligibility; and
- Maintain an approved list of LINE-eligible health science programs for use in administering the LINE Fund.

The bill requires the DOE to annually publish and update the list of eligible health science programs to reflect changes to the CTE Health Science framework and program offerings.

The bill authorizes the Office of Reimagining Education and Career Help (REACH) to provide workforce and labor market demand data to support prioritization of LINE Funding, but prohibits the office from determining program eligibility.

Lastly, the bill removes the requirement for the BOG and State Board of Education (SBE) to adopt regulations and rules to administer the funds, establish dates for submission and review of proposals, award funds, and other regulations and rules necessary to implement the LINE Fund.

The bill takes effect July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

SPB 2500 transfers \$30 million for the LINE Fund from the Florida College System and State University System - Education and General Activities budgets to the Florida Center for Nursing within the University of South Florida to reflect the center's role as the administrator for the program. In addition, SPB 2500 provides an additional \$2 million for program administration to the Florida Center for Nursing.

The bill provides a positive fiscal impact to the institutions by providing that a student may not receive a Programs of Strategic Emphasis or In-State Teacher Approved Preparation waiver until all other federal, state, and institutional gift aid is applied to their tuition and fees.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 464.0195, 1009.24, 1009.26, and 1009.8962.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to higher education; amending s.
 3 464.0195, F.S.; establishing the Florida Center for
 4 Nursing within the University of South Florida;
 5 requiring the center to administer the Linking
 6 Industry to Nursing Education Fund (LINE) Fund;
 7 requiring the center to promote certain funds and
 8 provide technical assistance during a specified
 9 timeframe; requiring the center to develop certain
 10 guidelines and make them publicly available on its
 11 website; providing requirements for the administration
 12 of LINE funds; amending s. 1009.26, F.S.; providing
 13 that a specified fee waiver applies to a student's
 14 out-of-pocket expenses for tuition and fees after
 15 other aid is applied; deleting a requirement for a
 16 state university to report and disburse certain waived
 17 fees; deleting a requirement for disbursement;
 18 amending s. 1009.8962, F.S.; providing that the LINE
 19 Fund was established for shortages in health science
 20 professions in addition to nursing; defining terms;
 21 requiring that the LINE Fund be administered by the
 22 Florida Center for Nursing within the University of
 23 South Florida, rather than the Board of Governors and
 24 the Department of Education; providing that funding is
 25 subject to approval of an application by the center;
 26 authorizing the fund to match certain contributions if
 27 funds are available; revising how funds may be used;
 28 providing exceptions to certain prohibitions on the
 29 use of funds; revising requirements for a proposal for

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30 LINE funds submitted by an institution; providing that
 31 proposals for related health science programs may not
 32 be prioritized over nursing programs; revising
 33 requirements for the center to evaluate submitted
 34 proposals; authorizing the center to prioritize
 35 certain grant applications; requiring the center to
 36 notify each applicant of its determination; defining
 37 terms; requiring an institution with an approved
 38 proposal to certify the health care partner's
 39 contribution in a specified manner; authorizing the
 40 center to award funds for up to 3 academic years;
 41 requiring institutions awarded grant funds to submit
 42 an annual report by a certain date to the center
 43 instead of the Board of Governors or the Department of
 44 Education; providing that the Department of Education
 45 is the lead entity for identifying and maintaining
 46 which health science programs are eligible for LINE
 47 funds; requiring the department to compile and publish
 48 a list of eligible programs by a specified date;
 49 requiring the department to review and update the list
 50 annually; requiring the Office of Reimagining
 51 Education and Career Help to provide specified data to
 52 the department; deleting a requirement for the Board
 53 of Governors to adopt regulations and the State Board
 54 of Education to adopt rules; providing an effective
 55 date.

57 Be It Enacted by the Legislature of the State of Florida:
 58

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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Section 1. Section 464.0195, Florida Statutes, is amended to read:

464.0195 Florida Center for Nursing; ~~goals.~~

(1) There is established within the University of South Florida the Florida Center for Nursing to address issues of supply and demand for nursing, including issues of recruitment, retention, and utilization of resources that support the state's nursing nurse workforce ~~resources~~. The Legislature finds that the center will repay the state's investment by providing an ongoing strategy for the allocation of the state's resources directed towards nursing.

(2) The primary goals for the center shall be to:

(a) Develop a strategic statewide plan for nursing manpower in this state by:

1. Conducting a statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce. The center shall:

a. Establish and maintain a database on nursing supply and demand in the state, to include current supply and demand.

b. Analyze the current and future supply and demand in the state and the impact of this state's participation in the Nurse Licensure Compact under s. 464.0095.

2. Developing recommendations to increase nurse faculty and clinical preceptors, support nurse faculty development, and promote advanced nurse education.

3. Developing best practices in the academic preparation and continuing education needs of qualified nurse educators, nurse faculty, and clinical preceptors.

4. Collecting data on nurse faculty, employment,

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distribution, and retention.

5. Piloting innovative projects to support the recruitment, development, and retention of qualified nurse faculty and clinical preceptors.

6. Encouraging and coordinating the development of academic-practice partnerships, including partnerships with hospitals which provide opportunities for nursing students to obtain clinical experience, to support nurse faculty employment and advancement.

7. Developing distance learning infrastructure for nursing education and advancing faculty competencies in the pedagogy of teaching and the evidence-based use of technology, simulation, and distance learning techniques.

(b) Enhance and promote recognition, reward, and renewal activities for nurses in the state by:

1. Promoting nursing excellence programs such as magnet recognition by the American Nurses Credentialing Center;

2. Proposing and creating additional reward, recognition, and renewal activities for nurses; and

3. Promoting media and positive image-building efforts for nursing.

(c) Convene various groups representative of nurses, other health care providers, business and industry, consumers, lawmakers, and educators to:

1. Review and comment on data analysis prepared for the center;

2. Recommend systemic changes, including strategies for implementation of recommended changes; and

3. Evaluate and report the results of these efforts to the

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Legislature and other entities.

(3) The Board of Nursing shall include on its initial and renewal application forms a question asking each nurse to voluntarily contribute to funding the Florida Center for Nursing in addition to paying the fees imposed at the time of licensure and licensure renewal. Revenues collected from nurses over and above the required fees shall be transferred from the Medical Quality Assurance Trust Fund to the Grants and Donations Trust Fund within the Department of Health and shall be used solely to support and maintain the goals and functions of the center. Before giving a nurse the opportunity to contribute to funding the center at the time of licensure renewal, the Board of Nursing shall provide the nurse with a summary of the center's work, a link to the center's Internet website, and the following statement: "The Florida Center for Nursing's operating revenues are derived in part from your donation. In order for the Florida Center for Nursing to continue its work on behalf of nurses, please donate."

(4) The center may request from the board, and the board must provide to the center upon its request, any information held by the board regarding nurses licensed in this state or holding a multistate license pursuant to s. 464.0095 or information reported to the board by employers of such nurses, other than personal identifying information.

(5) The center shall administer the Linking Industry to Nursing Education (LINE) Fund pursuant to s. 1009.8962.

(a) The center shall proactively promote to eligible institutions the availability of matching funds through the LINE Fund before the opening of the annual application period.

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(b) The center shall provide technical assistance to eligible institutions before, during, and after the award process to maximize the success of the program statewide.

(c) To administer the application, evaluation, and distribution of LINE Fund grants under s. 1009.8962, the center shall develop and make publicly available on its website the guidelines for the LINE Fund administration, including:

1. Any application procedures and deadlines.

2. The criteria for program eligibility and funding priorities.

3. A preapproval process to assist applicants with planning for the annual application process.

4. A process to ensure the fair evaluation of all submitted proposals and determination of award recipients.

5. The process that each type of eligible institution must follow to certify the receipt of the pledged contributions from any partner organizations before receiving any matching state funds.

6. Reporting and accountability standards for grant recipients that apply for or receive LINE funds, including actions the center may consider when an institution materially fails to comply with any program requirements or standards.

(6)(5) No later than each January 10, the center shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives providing details of its activities during the preceding calendar year in pursuit of its goals and in the execution of its duties under subsection (2), including a nursing education program report. The center shall annually update the report no later than

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February 10, to include data related to the NCLEX examination.

Section 2. Paragraphs (a) and (c) of subsection (18) of section 1009.26, Florida Statutes, as amended by section 7 of chapter 2025-199, Laws of Florida, are amended to read:

1009.26 Fee waivers.—

(18)(a) For every course in a Program of Strategic Emphasis, or in a state-approved teacher preparation program identified by the Board of Governors, as identified in subparagraph 3., in which a student is enrolled and has out-of-pocket expenses for tuition and fees after all other federal, state, and institutional gift aid is applied, a state university shall waive 100 percent of the tuition and fees of the student's out-of-pocket expenses for an equivalent course in such program for a student who:

1. Is a resident for tuition purposes under s. 1009.21.

2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.

3. Enrolls in one of 10 Programs of Strategic Emphasis as adopted by the Board of Governors or a state-approved teacher preparation program. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math; beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category; and beginning with the 2023-2024 academic year, two state-approved teacher preparation programs for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of

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the state and be offered at a majority of state universities at the time the Board of Governors approves the list.

~~(e) Upon enrollment in a Program of Strategic Emphasis or a state-approved teacher preparation program, the tuition and fees waived under this subsection must be reported for state funding purposes under ss. 1009.534 and 1009.535 and must be disbursed to the student. The amount disbursed to the student must be equal to the award amount the student has received under s. 1009.534(3) or s. 1009.535(2).~~

Section 3. Subsections (2) through (10) of section 1009.8962, Florida Statutes, are amended to read:

1009.8962 Linking Industry to Nursing Education (LINE) Fund.—

(2) Recognizing that the state has a persistent and growing nursing shortage and shortages in other related health science professions, it is the intent of the Legislature to address this critical workforce need by incentivizing collaboration between nursing education and related health science programs and health care partners through the establishment of the LINE Fund. This fund is intended to meet local, regional, and state workforce demand by recruiting faculty and clinical preceptors, increasing the capacity of high-quality nursing education and related health science programs, and increasing the number of nursing education and related health science program graduates who are prepared and licensed to enter the workforce.

(3) As used in this section, the term:

(a) "Center" means the Florida Center for Nursing within the University of South Florida, established by s. 464.0195.

~~(b)(a)~~ "Health care partner" means a health care provider

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as defined in s. 768.38(2) that is licensed to operate in this state. The center may also consider any of the following types of organizations that are connected to nursing education or the nursing workforce as a "health care partner" for the purpose of evaluating an institution's proposal and a pledged contribution for matching LINE funds.

1. An organization that manufactures or sells durable medical equipment or simulation equipment that demonstrably enhances or supplements a nursing student's education.

2. An organization that provides educational materials or instruction related to preparation to pass a nationally recognized nursing licensure examination.

3. A health care organization active in this state which employs or uses licensed nurses to deliver direct patient care.

4. A nonprofit organization or fund with a 501(c)(3) designation registered in this state for at least 2 years before the date of the initial LINE grant application which is organized primarily, or which makes other reportable charitable contributions, to support the health care workforce of this state through training or the continuing education of health care professionals.

5. A direct-support organization of an eligible applicant whose match contribution supports an eligible purpose of the grant.

(c)-(b) "Institution" means a school district career center under s. 1001.44; a charter technical career center under s. 1002.34; a Florida College System institution; a state university; an independent nonprofit college or university located and chartered in this state and accredited by an agency

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or association that is recognized by the database created and maintained by the United States Department of Education to grant baccalaureate degrees; or an independent school, college, or university with an accredited program as defined in s. 464.003 which is located in this state and licensed by the Commission for Independent Education pursuant to s. 1005.31, or an institution authorized under s. 1009.521, which has a nursing education program that meets or exceeds the following:

1. For a certified nursing assistant program, a completion rate of no more than 10 percent below the current national average ~~of at least 70 percent for the prior year.~~

2. For a licensed practical nurse, associate of science in nursing, and bachelor of science in nursing program, a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of no more than 10 percent below the current national average, ~~of at least 75 percent for the prior year~~ based on a minimum of 10 testing participants.

(d) "Related health science" means a program that prepares graduates to provide direct patient care or diagnostic services that advance patient care in a health care setting, as defined in s. 408.802, which are outlined in the State Board of Education's Career and Technical Education Health Science curriculum framework, and which are identified by the Department of Education pursuant to subsection (10).

(e)-(c) "Student" means a person who is a resident for tuition purposes pursuant to s. 1009.21 and enrolled in a nursing education or a related health science education degree or certificate program at an institution that is part of the State Board of Education's Career and Technical Education Health

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291 Science curriculum framework.

292 (4) The LINE Fund shall be administered by the center Board
 293 of Governors for state universities and the Department of
 294 Education for all other institutions.

295 (5) Subject to available funds and the approval of an
 296 application by the center, for every dollar contributed to an
 297 institution by a health care partner, the fund shall provide a
 298 dollar-to-dollar match to the participating institution to
 299 implement the activities outlined in the institution's approved
 300 proposal. Subject to available funds, the fund may also provide
 301 a dollar-to-dollar match to the participating institution for
 302 every dollar contributed to an institution or its direct-support
 303 organization by an individual or entity that does not meet the
 304 definition of a health care partner, provided the contribution
 305 supports an eligible purpose of the LINE Fund. Contributions
 306 from health care partners shall receive priority awarding
 307 matching.

308 (6) (a) Funds may be used for student scholarships;~~;~~
 309 recruitment of additional faculty and clinical preceptors;
 310 increasing program enrollment, program completion, and licensure
 311 exam passage rates;~~;~~ equipment;~~;~~ and simulation centers,
 312 internships, and clinical preceptorships; and other related
 313 activities determined by the center to advance high-quality
 314 nursing education programs and to expand the qualified nursing
 315 workforce and related health science professions throughout the
 316 state.

317 (b) Funds may not be used for the construction of new
 318 buildings but may be used to expand, retrofit, or upgrade
 319 existing facilities if the proposal will result in increased

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320 program enrollments or improved or modernized educational or
 321 simulation space for nursing education or related health science
 322 students.

323 (7) (a) To participate, an institution must submit a timely
 324 and completed proposal to the center Board of Governors or
 325 Department of Education, in a standardized format developed
 326 under s. s. 464.0195(5) prescribed by the Board of Governors or
 327 Department of Education, as applicable.

328 (b) The proposal must identify the specific a health care
 329 partner ~~located and licensed to operate in the state~~ whose
 330 monetary or nonmonetary contributions will be matched by the
 331 fund on a dollar-to-dollar basis if the proposal is approved by
 332 the center.

333 1. Examples of allowable nonmonetary LINE Fund
 334 contributions from health care partners include, but are not
 335 limited to, the value of the donated use of health care partner
 336 employees as nursing program instructors or clinical preceptors;
 337 the value of the donated use of a health care partner's space or
 338 equipment by a nursing education program; or the value of
 339 donated goods and services, such as educational or simulation
 340 equipment, licensure exam preparation materials and instruction,
 341 or other similar quantifiable donated goods and services deemed
 342 by the center to be good faith contributions that support the
 343 goals of the LINE Fund.

344 2. To accept nonmonetary contributions as health care
 345 partner matching funds, the applicant and the center must
 346 quantify the value of the contribution in dollars and certify
 347 that the proposed contribution directly supports the goals of
 348 the LINE Fund outlined in subsection (1).

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(c) Proposals for related health science programs other than nursing may be considered, but may not be prioritized over nursing programs. The proposal for such programs must be part of the State Board of Education's Career and Technical Education Health Science curriculum framework and include evidence that a material regional workforce demand exists for that related health science program.

(8)(a) The ~~center Board of Governors or Department of Education, as applicable,~~ must review and evaluate each completed and timely submitted proposal according to the following minimum criteria, where applicable:

1.~~(a)~~ Whether funds committed by the health care partner will contribute to an eligible purpose.

2.~~(b)~~ How the institution plans to use the funds, including how such funds will be utilized to increase student enrollment, and program completion, or licensure exam test-takers or passage rates.

3.~~(c)~~ How the health care partner will onboard and retain graduates or otherwise improve the likelihood that graduates will successfully join the state or local workforce.

4.~~(d)~~ How the funds will expand the institution's nursing education and related health science programs to meet local, regional, or state workforce demands. ~~If applicable, this shall include~~

5. How the proposal will enhance opportunities to pursue and complete advanced education nursing education programs.

6. ~~and how~~ How the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process established in s. 14.36.

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(b) The center may assign priority consideration for grant applications that will improve services in underserved geographic areas or for programs and partnerships that address the greatest workforce needs or gaps identified under s. 464.0195.

(c) After reviewing and evaluating each timely submitted proposal, the center must notify each applicant regarding which of the following categories each of the institution's proposals has been classified into, and provide a brief explanation for the center's principal reason or reasons for reaching its determination:

1. Approved;

2. Provisionally Approved;

3. Approved, Pending Available Funding; or

4. Denied for Funding.

(d) As used in this subsection, the term:

1. "Approved" means that the center agrees that the institution's proposal meets the criteria and intent of this section, and the proposal will receive matching LINE funding upon certification of the receipt of the health care partner's contribution.

2. "Provisionally Approved" means that the center agrees that the institution's proposal makes a good faith effort to meet the criteria and intent of this section, but the center determined that additional information or amendments to the proposal are necessary to bring the proposal into full compliance with the requirements of this section.

a. The center may offer technical assistance to the applying institution to ensure its resubmitted application meets

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the full program requirements for funding.

b. A Provisionally Approved proposal, if timely resubmitted, may immediately move to an Approved proposal if the center determines that the resubmitted proposal meets the full requirements of this section, that sufficient LINE funds are available to match the proposal, and that the proposal addresses a high priority need for the state, such as serving underserved geographic areas or closing identified workforce gaps.

3. "Approved, Pending Available Funding" means that the center agrees that the institution's proposal, or resubmitted proposal, meets the criteria and intent of this section, but the proposal will not receive matching LINE funds unless additional LINE funding becomes available later in the fiscal year. The availability of LINE Fund dollars to match proposals classified as Approved, Pending Available Funding may result from:

a. The failure of another approved awardee to timely certify the actual receipt of a health care partner's pledged contributions.

b. Additional savings identified by the center from previously appropriated LINE funds.

c. A balance in the LINE Fund due to a lack of approved proposals from a type of nursing education program, health science program, or institution for which a specified amount of LINE funds was identified in the General Appropriations Act for a particular fiscal year. The center may set a date on or after February 1 of each year when the center determines that an insufficient number of approved or provisionally approved proposals exist from the institutions provided priority consideration by the Legislature in that fiscal year. After the

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noticed date, the center may redistribute any remaining LINE funds to highly ranked Approved, Pending Available Funding proposals from any type of program or institution that can certify, before June 30, the receipt of its health care partner's contribution.

4. "Denied for Funding" means that the institution's proposal does not meet the full criteria or intent of this section or that the institution has not timely certified the receipt of an allowable health care partner's contribution.

(9) (a) Each institution with an approved proposal must certify to the center in a manner prescribed under s. 464.0195(5) the shall notify the Board of Governors or Department of Education, as applicable, upon receipt of the health care partner's contribution ~~partner provided funds~~ identified in the approved proposal. The center may ~~Board of Governors or Department of Education, as applicable, shall~~ release grant funds, on a dollar-for-dollar basis, up to the amount of the contribution certified as ~~funds~~ received by the institution, including certifications made on a rolling or periodic basis.

(b) If deemed to meet the long-term goals of the LINE Fund, the center may award funds for an approved proposal for up to 3 academic years immediately following the academic year within which the initial approval is granted. If the center approves a multiyear award to an institution, it must notify the recipient that the award amount in subsequent years is subject to a LINE Fund appropriation and the continued certification of the health care partner's contribution to match the multiyear award of state funds.

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~~(c)(b)~~ Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the center which ~~Board of Governors or Department of Education, as applicable, that~~ demonstrates the expansion as outlined in the proposal and the use of funds. At minimum, the report must include, by program level, the number of additional nursing education and related health science students enrolled; if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount; and the outcomes of students as reported by the Office of Reimagining Education and Career Help pursuant to s.

14.36(3)(l) .

(10)(a) The Department of Education shall serve as the lead entity for identifying and maintaining related health science programs eligible for participation in the LINE Fund.

(b) In carrying out this subsection, the department shall apply the State Board of Education's Career and Technical Education Health Science framework as the basis for determining program eligibility.

(c) No later than October 1, 2026, the department shall compile and publish an initial list of LINE-eligible related health science programs. In developing the list, the department shall:

1. Compile the current Career and Technical Education Health Science pathways and programs;

2. Identify aligned health science programs offered through:

a. District technical colleges and career centers; and

b. Florida College System institutions offering Career and

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Technical Education-aligned health science certificates and degrees;

3. Establish and apply alignment criteria, including credential type and applicable licensure or certification outcomes; and

4. Publish and maintain an approved list of LINE-eligible health science programs for use in administering the LINE Fund.

(d) The department shall review and update the list annually to reflect updates to the Career and Technical Education Health Science framework and changes to eligible program offerings.

(e) The Office of Reimagining Education and Career Help shall provide workforce and labor market demand data, including information on statewide and regional health care workforce shortages, projected job growth, and occupational demand, to the department to support data-informed prioritization of LINE funding. The office may not determine program eligibility ~~The Board of Governors shall adopt regulations and the State Board of Education shall adopt rules to administer the fund, establish dates for the submission and review of proposals, award funds, and other regulations and rules necessary to implement this section.~~

Section 4. This act shall take effect July 1, 2026.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2518

INTRODUCER: Appropriations Committee

SUBJECT: Health

DATE: February 19, 2026

REVISED: _____

ANALYST

STAFF DIRECTOR

REFERENCE

ACTION

Barr/Sneed

Sadberry

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2518 conforms statutes to funding decisions related to Health in the Proposed Senate General Appropriations Act (GAA) for Fiscal Year 2026-2027. Specifically, the bill:

- Requires the Social Services Estimating Conference to develop official caseload, utilization, and expenditure projections for the Intellectual and Developmental Disabilities Comprehensive Managed Care program and directs the Agency for Health Care Administration (AHCA) to collect data to support the development of projections.
- Authorizes Valerie's House, Inc., to provide no cost grief support services to bereaved children who have experienced the death of a parent or sibling, and their caregiver.
- Revises the monthly room and board rates paid to foster parents, including relative and nonrelative caregivers.
- Expands the Step into Success program statewide.
- Creates the Foster and Family Support Grant Program within the Department of Children and Families to award grants to eligible not-for-profit, faith-based organizations to support the recruitment and support of foster, adoptive, and kinship families.
- Revises the parameters for the Medicaid Nursing Home Quality Incentive Program.
- Revises the cumulative amount of unexpended state funds a community-based care lead agency may carry forward to the next fiscal year, capping it at eight percent of the annual total contract amount.

The bill is expected to have a significant recurring fiscal impact on state government expenditures. **See Section V., Fiscal Impact Statement.**

The bill takes effect July 1, 2026.

II. Present Situation:

Social Services Estimating Conference

The Social Services Estimating Conference (SSEC) is charged with developing, by consensus,¹ official information relating to the social services system of the state, including, but not limited to cash assistance programs, the Florida Medicaid Program, and the Florida KidCare Program. This information includes forecasts of social services enrollment, caseloads, utilization, and expenditures to be used in the State of Florida's planning and budgeting process.²

The SSEC has four members, referred to as principals, who are professional staff of the Executive Office of the Governor, the coordinator of the Office of Economic and Demographic Research, and professional staff of the Senate and the House of Representatives, designated by their respective presiding officers. Principals may invite conference participants to collect and provide data, perform analyses, develop alternative forecasts, or provide other information needed by the SSEC. All sessions and meetings of the SSEC are open to the public.³

The Florida Medicaid Program

The Medicaid program was enacted as part of the Social Security Amendments of 1965 (P.L. 89-97).⁴ It provides coverage for health and other related services for low-income children and families, low-income seniors, and low-income people with disabilities.

The Agency for Health Care Administration (AHCA) administers the Florida Medicaid program and is responsible for making payments for medical assistance and related services. The AHCA is also responsible for ensuring payments are made only for services included in the program, only on behalf of eligible individuals, and only to qualified providers in accordance with state and federal law.⁵

¹ Section 216.133(3), F.S., defines "consensus" as "the unanimous consent of all of the principals".

² Section 216.136(6), F.S.

³ Chapter 216.134, F.S.

⁴ Medicaid and CHIP Payment and Access Commission, *Medicaid 101*, available at: <https://www.macpac.gov/medicaid-101/> (last visited Jan. 21, 2026).

⁵ Section 409.902, F.S.

Statewide Medicaid Managed Care

States may offer Medicaid benefits through fee-for-service programs,⁶ managed care plans,⁷ or both.⁸ In Florida, most Medicaid recipients are enrolled in the Statewide Medicaid Managed Care (SMMC) program.⁹ Within the SMMC program, the AHCA contracts with eight health plans and two dental plans¹⁰ to implement the following components:

- Managed Medical Assistance (MMA): Provides Medicaid covered medical services such as doctor visits, hospital care, prescribed drugs, mental health care, and transportation to these services. Most people on Medicaid will receive their care from a plan that covers MMA services.
- Long-Term Care (LTC): Provides Medicaid LTC services like care in a nursing facility, assisted living facility, or at home for individuals that are at least 18 years old and meet nursing home level of care (or meet hospital level of care if the individual has Cystic Fibrosis).
- Dental: Provides all Medicaid dental services for children and adults. All individuals on Medicaid must enroll in a dental plan.¹¹

All health plans are required to cover specified minimum services under the MMA, LTC, and Dental programs, as follows:

MMA Minimum Covered Services¹²	
Advanced Practice Registered Nurse	Home Health Services and Nursing Care
Ambulatory Surgical Center Services	Hospice Services
Assistive Care Services	Hospital Services
Behavior Analysis Services	Laboratory and Imaging Services
Behavioral Health Services	Medical Foster Care Services

⁶ Under fee-for-service models, the state pays providers directly for each covered service received by a Medicaid beneficiary. See Medicaid and CHIP Payment and Access Commission, *Provider payment and delivery systems*, available at: <https://www.macpac.gov/medicaid-101/provider-payment-and-delivery-systems/#:~:text=Under%20the%20FFS%20model%2C%20the,person%20enrolled%20in%20the%20plan> (last visited Feb. 14, 2026).

⁷ Under managed care plans, the state pays a fee to a managed care plan for each person enrolled in the plan. Health care providers are paid by the managed care plan, rather than the state directly, if the services are covered under the managed care plan's contract with the state. See Medicaid and CHIP Payment and Access Commission, *Provider payment and delivery systems*, available at: <https://www.macpac.gov/medicaid-101/provider-payment-and-delivery-systems/#:~:text=Under%20the%20FFS%20model%2C%20the,person%20enrolled%20in%20the%20plan> (last visited Feb. 14, 2026).

⁸ Medicaid and CHIP Payment and Access Commission, *Provider payment and delivery systems*, available at: <https://www.macpac.gov/medicaid-101/provider-payment-and-delivery-systems/#:~:text=Under%20the%20FFS%20model%2C%20the,person%20enrolled%20in%20the%20plan> (last visited Feb. 14, 2026).

⁹ Agency for Health Care Administration, *Statewide Medicaid Managed Care*, available at: <https://flmedicaidmanagedcare.com/health/comparehealthplans> (last visited Feb. 14, 2026).

¹⁰ Agency for Health Care Administration, *SMMC Health Plans 2025-2030 / Dental Plans 2025-2030*, available at: <https://ahca.myflorida.com/content/download/25039/file/27061%20SMMC%20Plan%20Poster%2002042025.pdf> (last visited Feb. 14, 2026).

¹¹ Agency for Health Care Administration, *Statewide Medicaid Managed Care*.

¹² Agency for Health Care Administration, *2025-2030 Model Health Plan Contract, Attachment I – Scope of Services*, available at: <https://ahca.myflorida.com/medicaid/statewide-medicaid-managed-care/2025-2030-smmc-plans/model-health-plan-contract> (last visited Feb 14, 2026).

MMA Minimum Covered Services¹³ (continued)	
Birth Center and Licensed Midwife Services	Medical Supplies, Equipment, Prostheses and Orthoses
Clinic Services	Nursing Facility Services
Chiropractic Services	Optometric and Vision Services
Chiropractic Services	Physician Assistant Services
Child Health Check Up	Physician Services
Immunizations	Podiatric Services
Early Intervention Services	Prescribed Drug Services
Emergency Services	Renal Dialysis Services
Family Planning Services and Supplies	Therapy Services
Healthy Start Services	Transportation Services
Hearing Services	

LTC Minimum Covered Services¹⁴	
Adult Companion Care	Medical Equipment and Supplies
Adult Day Health Care	Medication Administration
Assistive Care Services	Medication Management
Assisted Living	Nutritional Assessment/Risk Reduction Services
Attendant Nursing Care	Nursing Facility Services
Behavioral Management	Personal Care
Caregiver Training	Personal Emergency Response Systems (PERS)
Care Coordination/Case Management	Respite Care
Home Accessibility Adaptation Services	Occupational Therapy
Home Delivered Meals	Physical Therapy
Homemaker Services	Respiratory Therapy
Hospice	Speech Therapy
Intermittent and Skilled Nursing	Transportation

Dental Minimum Covered Services¹⁵	
Dental Exams	Periodontics
Dental Screenings	Prosthodontics (dentures)
Dental X-rays	Root Canals
Extractions	Sealants
Fillings and Crowns	Sedation
Fluoride	Space Maintainers
Oral Health Instructions	Teeth Cleaning
Orthodontics	

Each health plan and dental plan has expanded benefits that are provided in addition to the minimum covered services that the SMMC must provide.¹⁶ This gives individuals flexibility in their selection of health plans and dental plans based on their coverage needs and the regions in which they reside.

¹³ Agency for Health Care Administration, *2025-2030 Model Health Plan Contract, Attachment I – Scope of Services*, available at: <https://ahca.myflorida.com/medicaid/statewide-medicare-managed-care/2025-2030-smmc-plans/model-health-plan-contract> (last visited Feb 14, 2026).

¹⁴ *Id.*

¹⁵ Agency for Health Care Administration, *2025-2030 Model Dental Plan Contract, Attachment I – Scope of Services*, available at: <https://ahca.myflorida.com/medicaid/statewide-medicare-managed-care/2025-2030-smmc-plans/model-dental-plan-contract> (last visited Feb 14, 2026).

¹⁶ Agency for Health Care Administration, *Health Plan Expanded Benefits Grid 2025*, available at: <https://ahca.myflorida.com/medicaid/statewide-medicare-managed-care/new-smmc-program/information-for-recipients> (last visited Feb. 14, 2026).

SMMC Long-Term Care Program

The Long-Term Care Program is offered by the SMMC LTC and MMA plans.¹⁷ To be eligible, individuals must be:

- 65 years of age or older and need nursing facility level of care; or
- 18 years of age or older, eligible for Medicaid by reason of disability, and need nursing facility level of care.¹⁸

Individuals that are 18 years of age or older with a diagnosis of cystic fibrosis that also have a hospital level of care are also eligible for the SMMC Long-Term Care program.¹⁹

As of November 2025, there were 110,197 enrollees in the LTC program receiving home and community-based services (HCBS).²⁰

Services for Individuals with Disabilities

Agency for Persons with Disabilities

Chapter 393, F.S., identifies the need to provide community-based services and programs for individuals with developmental disabilities that enable individuals to achieve their greatest potential for independent living while reducing the number of individuals in unnecessary institutional placements.²¹ The Agency for Persons with Disabilities (APD) provides services to individuals with developmental disabilities and manages Medicaid waivers that provide federally approved services for individuals with developmental disabilities.²²

Florida's Home and Community-Based Services Waivers

Florida has obtained several Medicaid waivers²³ to enable the provision of the Home and Community-Based Services (HCBS) Waiver to allow persons at risk of institutionalization to remain at home or in a home-like setting.²⁴ The intended target populations are older adults, people with intellectual or developmental disabilities, physical disabilities, or mental health and substance use disorders.²⁵ To be eligible for HCBS services under Medicaid, an individual must

¹⁷ Florida Agency for Health Care Administration, *Long-Term Care*, available at: <https://ahca.myflorida.com/medicaid/medicaid-policy-quality-and-operations/medicaid-policy-and-quality/medicaid-policy/federal-authorities/federal-waivers/florida-medicaid-s-covered-services-and-waivers> (last visited Jan. 21, 2026).

¹⁸ *Id.*

¹⁹ *Id.*

²⁰ Florida Agency for Health Care Administration, *Medicaid Monthly Enrollment Report*, available at: <https://ahca.myflorida.com/medicaid/medicaid-finance-and-analytics/medicaid-data-analytics/medicaid-monthly-enrollment-report> (last visited Jan. 23, 2026).

²¹ Section 393.062, F.S.

²² Section 20.197, F.S.

²³ A Medicaid waiver allows a state to waive certain eligibility requirements and cover individuals who may not otherwise be eligible for Medicaid care. See Centers for Medicare & Medicaid Services, *State Medicaid Plans and Waivers*, available at: <https://www.cms.gov/training-education/partner-outreach-resources/american-indian-alaska-native/ltss-center/information/state-medicaid-plans-and-waivers> (last visited Jan. 21, 2026).

²⁴ Fla. Admin. Code R. 59G-13.080; s. 393.062, F.S.; and s. 409.906, F.S.

²⁵ Medicaid.gov, *Home & Community Based Services*, available at: <https://www.medicaid.gov/medicaid/home-community-based-services> (last visited Jan. 21, 2026).

need the level of care provided in a hospital, nursing facility, or an intermediate care facility for individuals with intellectual disabilities.²⁶

Individual Budgeting (iBudget) Waiver

The Individual Budgeting (iBudget) Waiver is one of Florida's HBCS federal waivers.²⁷ The APD administers the iBudget waiver in Florida for individuals with specified developmental disabilities who meet Medicaid eligibility requirements.²⁸ The iBudget program provides the client with an established budget; with this budget, the client may choose services within a specified service package that best allows them to live in their community.²⁹

The APD serves 36,707³⁰ individuals through iBudget Florida. Examples of waiver services include residential habilitation, behavioral services, personal supports, adult day care training, employment services, and occupational and physical therapy.³¹

iBudget Pre-Enrollment Categories

Based on the available slots in the iBudget waiver program, applicants may either be placed in the program or placed on a wait list if the demand exceeds available funding. The APD assigns each waitlisted client to a pre-enrollment category based on their needs. As more funding is available, clients are taken off the pre-enrollment categories and placed on the program, in descending priority order; meaning, the clients who have the highest needs are enrolled in the program first. The following table displays the number of individuals in the pre-enrollment categories as of February 13, 2026:

iBudget Pre-Enrollment Categories³²		
Pre-Enrollment Category		Clients
Category 1	Clients in crisis	0
Category 2	Children in the Child Welfare System at the time of permanency or turning 18	0
Category 3	Intensive Needs	75
Category 4	Caregiver Over Age 60	286
Category 5	Clients transitioning from school	10
Category 6	Clients Age 21 and over who do not meet the criteria for categories 1, 2, 3, 4, or 5	8,356
Category 7	Clients Age 21 and younger who do not meet the criteria for categories 1, 2, 3, or 4	7,893
Total of Clients in Pre-Enrollment Categories		16,620

²⁶ 42 C.F.R., § 441.301(b).

²⁷ Florida Agency for Health Care Administration, *Florida Medicaid's Covered Services and HCBS Waivers*, available at: <https://ahca.myflorida.com/medicaid/medicaid-policy-quality-and-operations/medicaid-policy-and-quality/medicaid-policy/florida-medicare-s-covered-services-and-hcbs-waivers> (last visited Feb. 14, 2026).

²⁸ Section 393.0662, F.S.

²⁹ *Id.*

³⁰ Agency for Persons with Disabilities, *Home and Community Based Services (HCBS) Waiver Monthly Report for Waiver Enrollment Offers FY 2025-26, January 2026*, available at: <https://apd.myflorida.com/publications/reports/docs/Preenrollment%20Website%20Reporting%2020260213.pdf> (last visited Feb. 14, 2026).

³¹ Agency for Persons with Disabilities, *iBudget Florida Services*, available at: <https://apd.myflorida.com/ibudget/basics.htm> (last visited Feb. 14, 2026).

³² Agency for Persons with Disabilities, *Pre-Enrollment Numbers by Priority Category and County as of 02/13/2026*, available at <https://apd.myflorida.com/resources/reports.htm> (last visited Feb. 14, 2026).

Intellectual and Developmental Disabilities Pilot Program

In 2023, the Legislature directed the AHCA to implement a managed care pilot program, the Intellectual Developmental Disabilities Pilot program (IDD program), for individuals with developmental disabilities that were on the APD pre-enrollment list for the iBudget program.³³ The AHCA received approval from the federal Centers for Medicare and Medicaid Services (CMS) to enroll 600 individuals within two of Florida's nine Medicaid regions on March 21, 2024.³⁴ By September 2025, 382 individuals were enrolled in the IDD program.³⁵

In 2025, the Legislature expanded eligibility requirements for the pilot program and extended the program statewide.³⁶ The program was expanded into the following three phases:

- To all individuals on the APD pre-enrollment list residing in Statewide Medicaid Managed Care Regions D or I immediately, eliminating the 600-member cap.
- To all individuals on the APD pre-enrollment list, statewide, on October 1, 2025.
- To all individuals with developmental disabilities enrolled in a Medicaid waiver program (iBudget or Medicaid Long-Term Care) on July 1, 2026.

The IDD program was renamed to the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program in August 2025, and in September 2025, the AHCA received approval from federal CMS to expand the waiver statewide, effective October 1, 2025.³⁷

Participation in the pilot program is voluntary and limited to the number of enrollees specified in the General Appropriations Act.³⁸ As of December 1, 2025, 869 individuals were enrolled in the ICMC program.³⁹

To be eligible for the ICMC program, an individual must:

- Be Medicaid-eligible;
- Be 18 years or older;
- Have a qualifying diagnosis, including:
 - The individual's intelligence quotient (IQ) is 59 or less; or
 - The individual's IQ is 60-70 inclusive and the individual has a secondary handicapping condition that includes: Down syndrome; Cerebral palsy; Prader-Willi Syndrome; Spina

³³ Chapter 2023-243, Laws of Fla.

³⁴ Medicaid.gov, *FL Comprehensive Intellectual and Developmental Disabilities Managed Care Pilot Program (2346.R00.00)*, available at: <https://www.medicaid.gov/medicaid/section-1115-demo/demonstration-and-waiver-list/161736> (last visited Feb. 14, 2026).

³⁵ Agency for Health Care Administration, *Intellectual and Developmental Disabilities Comprehensive Managed Care Program* (December 2025) available at: <https://ahca.myflorida.com/content/download/27804/file/2025%20ICMC%20Status%20Report.pdf> (last visited Feb. 14, 2026).

³⁶ Chapter 2025-130, Laws of Fla.

³⁷ Letter from George P. Failla, Jr., Director, Division of HCBS Operations and Oversight, Centers for Medicare & Medicaid Services (Sept. 11, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

³⁸ Section 409.9855(2)(a), F.S.

³⁹ Agency for Health Care Administration, *Intellectual and Developmental Disabilities Comprehensive Managed Care Program*

- bifida; Epilepsy; Autism; or ambulation, sensory, chronic health, and behavioral problems; or has an IQ of 60-70 inclusive and the individual has severe functional limitations in at least three major life activities including self-care, learning, mobility, self-direction, understanding and use of language, and capacity for independent living; or
- The individual is eligible under the category of Autism, Cerebral Palsy, Down Syndrome, Prader-Willi Syndrome or Spina bifida and the individual has severe functional limitations in at least three major life activities including self-care, learning, mobility, self-direction, understanding and use of language, and capacity for independent living.
 - Be place in any iBudget pre-enrollment category in any region (or, enrolled in the Long-Term Care managed care program effective July 1, 2026).⁴⁰

The following table provides the services that are included in the ICMC Program:

Covered Services in the Intellectual and Developmental Disabilities Comprehensive Managed Care Program⁴¹	
Adult Day Health Care	Personal Supports
Adult Dental Services	Physical Therapy
Assisted Living	Private Duty Nursing
Behavior Analysis Services	Professional and Home Care Services
Behavior Assistant Services	Residential Habilitation
Care Coordination	Residential Nursing
Dietitian Services	Respiratory Therapy
Environmental Accessibility Adaptations	Respite
Equipment and Supplies	Skilled Nursing
Home Delivered Meals	Specialized Medical Equipment & Supplies
Life Skills Development Level 1 – Companion	Specialized Medical Home Care
Life Skills Development Level 2 – Supported Employment	Specialized Mental Health Counseling
Life Skills Development Level 3 – Adult Day Training	Speech Therapy
Life Skills Development Level 4 – Prevocational Services	Supported Living Coaching
Medical Services	Therapy Services
Medication Administration	Transportation
Medication Management	Unpaid Caregiver Training
Occupational Therapy	Vaccines
Personal Emergency Response Systems	

Nursing Homes

Nursing homes in Florida are licensed under Part II of ch. 400, F.S., and provide 24-hour-a-day nursing care, case management, health monitoring, personal care, nutritional meals and special diets, physical, occupational, and speech therapy, social activities and respite care for those who

⁴⁰ Agency for Health Care Administration, *Comprehensive Intellectual and Developmental Disabilities Managed Care Waiver*, available at: <https://ahca.myflorida.com/site/medicaid/medicaid-policy-quality-and-operations/medicaid-policy-and-quality/medicaid-policy/federal-authorities/federal-waivers/comprehensive-intellectual-and-developmental-disabilities-managed-care-waiver> (last visited Feb. 14, 2026).

⁴¹ *Id.*

are ill or physically infirm.⁴² Currently, there are 695 nursing homes licensed in Florida.⁴³ Of the 695 licensed nursing homes, 670 are certified to accept Medicare or Medicaid and consequently must follow federal Centers for Medicare & Medicaid Services (CMS) requirements for nursing homes.⁴⁴

Medicaid Quality Incentive Program

The Medicaid Quality Incentive Program (QIP) was established to ensure continued quality of care in nursing home facilities.⁴⁵ The AHCA ranks all nursing home providers on 17 quality measures. Thirteen of these measures are based on data reported directly to federal CMS by providers. The remaining four are sources from the Medicaid Cost Report, Joint Commission on Accreditation, the Nursing Home Gold Seal Award, and the AHCA National Quality Award.⁴⁶ The quality metrics used include:

- **Process Measures**, which include flu vaccine, antipsychotic medication Antianxiety and Hypnotic, and restraint quality metrics.
 - Providers whose fourth quarter measure score is at or above the 90th percentile for a particular measure will be awarded 3 points, those scoring from the 75th up to 90th percentiles will be awarded 2 points, and those scoring from the 50th up to 75th percentiles will receive 1 point.
 - Providers who score below the 50th percentile and achieve a 20 percent improvement from the previous year will receive 0.5 points.
- **Outcome Measures**, which include urinary tract infections, pressure ulcers, falls, incontinence, hospitalizations per 1,000 long-stay resident days, registered nurse turnover, and decline in activities of daily living quality metrics.
 - Outcome Measures are scored and percentiles are calculated using the same methodology as Process Measures.
- **Structure Measures**, which include direct care staffing from the Medicaid cost report received by the rate setting cutoff date and social work and activity staff.
 - Structure Measures are scored and percentiles are calculated using the same methodology as Process Measures and Outcome Measures.
- **Credentialing Measures** which include federal CMS Overall 5-Star, Florida Gold Seal, Joint Commission Accreditation, and American Health Care Association National Quality Award.
 - Facilities assigned a rating of 3, 4, or 5 stars in the federal CMS 5- Star program will receive 1, 3, or 5 points, respectively.
 - Facilities that have either a Florida Gold Seal, Joint Commission Accreditation, or the silver or gold American Health Care Association National Quality Award on May 31 of the current year will be awarded 5 points.⁴⁷

⁴² Agency for Health Care Administration (AHCA), *Nursing Homes*, available at https://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Long_Term_Care/Nursing_Homes.shtml (last visited Feb. 11, 2026).

⁴³ AHCA, Florida Health Finder Report, available at <https://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx> (last visited Feb. 11, 2026).

⁴⁴ *Id.*

⁴⁵ Chapter 2017-129, s. 8, Laws of Fla.

⁴⁶ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration (Feb. 23, 2026) (on file with the Senate Appropriations Committee on Health and Human Services).

⁴⁷ Fla. Admin. Code R. 59G-6.010(2)(y) (2025).

By statute, nursing homes must meet the minimum threshold of the 20 percentile of included facilities to receive a quality incentive add-on payment, which is set at 10 percent of the 2016 non-property related payments of included facilities.^{48 49} In the 2025-2026 federal fiscal year, the incentive pool totaled \$560 million with 567 of the 651 active providers receiving a quality incentive add-on to their rate.⁵⁰

Florida's Child Welfare System

Chapter 39, F.S., creates Florida's dependency system charged with protecting children who have been abused, abandoned, or neglected.⁵¹ Florida's child welfare system identifies children and families in need of services through reports to the central abuse hotline and child protective investigations.⁵² The Department of Children and Families (DCF) and community-based care (CBC) lead agencies⁵³ work with those families to address the problems endangering children, if possible. If the problems cannot be addressed, the child welfare system finds safe out-of-home placements for these children.⁵⁴

Child welfare services are directed toward the prevention of child abuse, abandonment, and neglect.⁵⁵ The DCF aims to increase the safety of the child within his or her home, using in-home services, such as parenting coaching and counseling to maintain and strengthen the child's natural supports in the home environment.⁵⁶ These services are coordinated by DCF-contracted CBCs. The outsourced provision of child welfare services is intended to increase local community ownership of the services provided and their design. Lead agencies contract with many subcontractors for case management and direct-care services to children and their

⁴⁸ Section 409.908(2)(b)1.e. and f., F.S.

⁴⁹ Chapter 2025-199, s. 25, Laws of Fla., changed the calculation of the minimum threshold to 33 percent of maximum available points and set the quality incentive add-on payment at 17.862 percent of the 2016 non-property related payments of included facilities. These changes expire July 1, 2026.

⁵⁰ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration (Feb. 25, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

⁵¹ Chapter 39, F.S.

⁵² See generally s. 39.101, F.S. (establishing the central abuse hotline and timeframes for initiating investigations).

⁵³ See s. 409.986(1)(a), F.S. (finding that it is the intent of the Legislature that the Department of Children and Families "provide child protection and child welfare services to children through contracting with CBC lead agencies"). A "community-based care lead agency" or "lead agency" means a single entity with which the DCF has a contract for the provision of care for children in the child protection and child welfare system, in a community that is no smaller than a county and no larger than two contiguous judicial circuits. Section 409.986(3)(d), F.S. The secretary of DCF may authorize more than one eligible lead agency within a single county if doing so will result in more effective delivery of services to children. *Id.*

⁵⁴ Chapter 39, F.S.

⁵⁵ Section 39.001, F.S.

⁵⁶ See generally The Department of Children and Families, *Florida's Child Welfare Practice Model*, available at: <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/floridas-child-welfare-practice-model> (last visited Feb. 16, 2026).

families.⁵⁷ There are 18 lead agencies statewide that serve the states 20 judicial circuits.⁵⁸ Ultimately, the DCF remains responsible for the operation of the central abuse hotline and investigations of abuse, abandonment, and neglect.⁵⁹ Additionally, the department is responsible for all program oversight and the overall performance of the child welfare system.⁶⁰

Department of Children and Families

The DCF implements a practice model for child and family well-being that is safety-focused, trauma-informed, and family-centered. Such practices are intended to ensure:

- Permanency: Florida's children should enjoy long-term, secure relationships within strong families and communities.
- Child Well-Being: Florida's children should be physically and emotionally healthy and socially competent.
- Safety: Florida's children should live free from maltreatment.
- Family Well-Being: Florida's families should nurture, protect, and meet the needs of their children, and should be well integrated into their communities.⁶¹

Dependency System Process

When child welfare necessitates that the DCF remove a child from the home to ensure his or her safety, a series of dependency court proceedings must occur to place that child in an out-of-home placement, adjudicate the child as dependent, and, if necessary, terminate parental rights and free the child for adoption. This process is typically triggered by a report to the central abuse hotline and a child protective investigation that makes a safety determination as to whether the child should remain in his or her home, notwithstanding provided DCF services. Generally, the dependency process includes, but is not limited to:

- A report to the central abuse hotline.
- A child protective investigation to determine the safety of the child.
- In-home services or shelter of a child and an out-of-home placement.
- A court finding the child dependent.⁶²
- Case planning to address the problems that resulted in the child's dependency.

⁵⁷ Department of Children and Families, *About Community-Based Care (CBC)*, available at: <https://www.myflfamilies.com/services/child-and-family-well-being/community-based-care/about> (last visited Feb. 16, 2026).

⁵⁸ Department of Children and Families, *Lead Agency Information*, available at: <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/community-based-care/lead-agency-information> (last visited Feb. 16, 2026).

⁵⁹ Section 39.101, F.S.

⁶⁰ *Id.*

⁶¹ See generally Department of Children and Families (DCF), *Florida's Child Welfare Practice Model*, available at: https://www.myflfamilies.com/sites/default/files/2022-12/FLCSPracticeModel_0.pdf (last visited Feb. 16, 2026).

⁶² A "child who is found to be dependent" refers to a child who is found by the court: to have been abandoned, abused, or neglected by the child's parents or legal custodians; to have been surrendered to the DCF or licensed child-placing agency for the purpose of adoption; to have parents or legal custodians that failed to substantially comply with the requirements of a case plan for the purpose of reunification; to have been voluntarily placed with a licensed child-placing agency for the purposes of subsequent adoption; to have no parent or legal custodians capable of providing supervision and care; to be at substantial risk of imminent abuse, abandonment, or neglect; or to have been sexually exploited and to have no parent, legal custodian, or responsible adult relative available to provide the necessary and appropriate supervision. Section 39.01(15), F.S.

- Reunification with the child’s parent or other appropriate permanency option, such as adoption.⁶³

Central Abuse Hotline and Investigations

The department is statutorily required to operate and maintain a central abuse hotline to receive reports of known or suspected instances of child abuse,⁶⁴ abandonment,⁶⁵ or neglect,⁶⁶ or instances when a child does not have a parent, legal custodian, or adult relative available to provide supervision and care.⁶⁷ The hotline must operate 24 hours a day, 7 days a week, and accept reports through a single statewide toll-free telephone number or through electronic reporting.⁶⁸

If the hotline counselor determines a report meets the definition of abuse, abandonment, or neglect, the report is accepted for a protective investigation.⁶⁹ Based on the report, the department makes a determination regarding when to initiate a protective investigation:

- An investigation must be immediately initiated if:
 - It appears the child’s immediate safety or well-being is endangered;
 - The family may flee or the child will be unavailable for purposes of conducting a child protective investigation; or
 - The facts otherwise warrant; or
- An investigation must be initiated within 24 hours in all other cases of child abuse, abandonment, or neglect.⁷⁰

Once a child protective investigator (CPI) is assigned, the CPI assesses the safety and perceived needs of the child and family; whether in-home services are needed to stabilize the family; and whether the safety of the child necessitates removal and the provision of out-of-home services.⁷¹

⁶³ Office of the State Courts Administrator, The Office of Family Courts, *A Caregiver’s Guide to Dependency Court*, available at: <https://flcourts-media.flcourts.gov/content/download/218185/file/Web-Caregivers-Guide-Final-09.pdf> (last visited Feb. 16, 2026); *see also* ch. 39, F.S.

⁶⁴ Section 39.01(2), F.S. defines “abuse” as any willful or threatened act that results in any physical, mental, or sexual abuse, injury, or harm that causes or is likely to cause the child’s physical, mental, or emotional health to be significantly impaired.

⁶⁵ Section 39.01(1), F.S. defines “abandoned” or “abandonment” as a situation in which the parent or legal custodian of a child of, in the absence of a parent or legal custodian, the caregiver, while being able, has made no significant contribution to the child’s care and maintenance or has made no significant contribution to the child’s care and maintenance or has failed to establish or maintain a substantial and positive relationship with the child, or both. “Establish or maintain a substantial and positive relationship” means, in part, frequent and regular contact with the child, and the exercise of parental rights and responsibilities.

⁶⁶ Section 39.01(53), F.S. states “neglect” occurs when a child is deprived of, or is allowed to be deprived of, necessary food, clothing, shelter, or medical treatment or a child is permitted to live in an environment when such deprivation or environment causes the child’s physical, mental, or emotional health to be significantly impaired or to be in danger of being significantly impaired, except when such circumstances are caused primarily by financial inability unless services have been offered and rejected by such person.

⁶⁷ Section 39.201(1), F.S.

⁶⁸ Section 39.101(1), F.S.

⁶⁹ Section 39.201(4)(a), F.S.

⁷⁰ Section 39.101(2), F.S.

⁷¹ *See generally* s. 39.301, F.S. and part IV, ch. 39, F.S. (regulating taking children into custody and shelter hearings).

In-Home Services

The DCF is required to make all efforts to keep children with their families and provide interventions that allow children to remain safely in their own homes.⁷² CPIs and CBC case managers refer families for in-home services to allow children to remain in their own homes. As of October 31, 2025, there were 7,947 children and young adults receiving in-home services.⁷³

Out-of-Home Care

When a CPI determines that in-home services are not enough to ensure a child's safety, the CPI removes the child from the home and places him or her in a safe and appropriate temporary out-of-home placement.⁷⁴ These placements are aimed to be the least restrictive, most family-like placements available, and are intended to provide short-term housing and support to a child until the child can safely return home, or the child achieves an alternate form of permanency, such as adoption, if reunification is not attainable.⁷⁵ The DCF is required to consider a child's placement in the following priority order:

- Non-offending parent.
- Relative caregiver.
- Adoptive parent of the child's sibling.
- Fictive kin who has a close existing relationship to the child.
- Nonrelative caregiver who does not have an existing relationship to the child.
- Licensed foster care.
- Group or congregate care.⁷⁶

⁷² Sections 39.402(7), 39.521(1)(f), and 39.701(d), F.S.

⁷³ Florida Department of Children and Families, *Office of Child and Family Well-Being Dashboard*, available at: <https://www.myflfamilies.com/ocfw-dashboard> (last visited 11/10/25).

⁷⁴ Section 39.4021, F.S.

⁷⁵ Florida Department of Children and Families, *Florida's Child Welfare Practice Model*, available at: <https://www.myflfamilies.com/services/child-family/child-and-family-well-being/floridas-child-welfare-practice-model> (last visited 11/10/25).

⁷⁶ Section 39.4021, F.S.

Licensed Care Placements	
Placement Type	Description
Level I: Child-Specific Foster Home	Places a child with relatives or non-relatives who have an existing relationship with the child and are willing and able to provide care for the child.
Level II: Non-Child Specific Foster Home	Places a child with a foster parent without having a prior relationship between the child and foster parent.
Level III: Safe Foster Home for Victims of Human Trafficking	Places a victim of human trafficking in a safe and stable environment.
Level IV: Therapeutic Foster Home	Places a child with a foster parent that has received specialized training to care for children and adolescents that have significant emotional, behavioral, or social needs.
Group Homes	Places a child in a single family or multi-family community with no greater than 14 children to meet the physical, emotional, and social needs of the child.

Foster Care Room and Board Rates

Room and board rates for foster parents, including relative and nonrelative caregivers who are licensed as a level I foster home, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., F.S., are authorized in s. 409.145(3)(a), F.S., and adjusted each January for a prescribed cost-of-living increase pursuant to s. 409.145(3)(b), F.S.

The monthly room and board rates in effect as of January 1, 2026, are as follows:⁷⁷

- \$602.75 for children from birth to age 5;
- \$618.19 for children ages 6 to 12; and
- \$723.58⁷⁸ for youth and young adults ages 13 to 21.

A total of 14,710 children received a foster care room and board payment from the DCF on November 30, 2025.

Grief Support Services for Children

There are children who are suffering because of the loss of a loved one. One in six children in Florida will experience the death of a parent or sibling by age 25.⁷⁹

Valerie's House is a dedicated nonprofit organization in Florida with the sole objective of helping children and families navigate the profound loss of a parent or sibling. The organization provides personalized therapy from qualified on-staff mental health professionals and peer grief

⁷⁷ DCF memo dated January 27, 2026

⁷⁸ Includes a statutory monthly stipend for this age group for independent life skills and normalcy supports.

⁷⁹ Valerie's House, Inc., *Childhood Bereavement Grief in Our Region*, <https://valereshouse.org/> (last visited Feb. 16, 2026).

support groups for families. Valerie's House programs give grieving children ages 5 to 18 and their caregivers a safe place to heal. All services are provided at no cost to the family.⁸⁰

The organization includes support for the growing population of Floridians over the age of 65 who have stepped into the role of primary caregivers for their grandchildren following the death of their own children. To further stabilize these households, Valerie's House provides family financial skills to surviving spouses and offers college and trade school scholarships to help grieving children to pursue a brighter future. The organization's reach is embedded within the community through school support groups that serve vulnerable populations, including at-risk youth who may already be involved with the DCF or the justice system.

Since opening its doors in 2016, Valerie's House has served more than 7,600 individuals and expanded to locations across Charlotte, Collier, Escambia, and Lee counties.

Individuals Served by Valerie's House (2016-2023)						
Year	Caregivers	Children	Young Adults	Off-Site	Infant & Pregnancy	Total
2016	12	21				33
2017	15	24				39
2018	35	58				93
2019	197	242		13		452
2020	350	524	17	49		940
2021	390	638	18	145	21	1,212
2022	446	715	21	236	15	1,433
2023	532	905	21	240	5	1,703
2024	513	908	30	304	4	1,759
Total	2,490	4,035	107	987	45	7,664

Step Into Success Program

The Legislature created the Step into Success Workforce Education and Internship Pilot Program within the DCF's Office of Continuing Care in 2023.⁸¹ The program is intended to help eligible foster youth and former foster youth as they develop professional skills and prepare for an independent and successful future.⁸²

Current foster youth who are older than 16 years of age but younger than 18 years of age are currently in licensed care, excluding Level I licensed placements, are eligible for the Step into Success program.⁸³ Former foster youth who are 18 years of age but younger than 26 years of

⁸⁰ Valerie's House Inc., *Grief Unites Us Our 2024-2025 Report to the Community*, available at: <https://valerieshouse.org/annual-reports> (last visited Feb. 16, 2026).

⁸¹ Chapter 2023-255, Laws of Fla.

⁸² Florida Department of Children and Families, *Step into Success Pilot Program*, available at: <https://www.myflfamilies.com/youth-young-adults> (last visited Feb. 16, 2026).

⁸³ Section 409.1455(3)(c), F.S.

age who are currently in or were in licensed care, excluding Level I licensed placements, for at least 60 days, are also eligible for the program.⁸⁴

To date, there have been three cohorts of the Step into Success Pilot Program, with over 30 eligible former foster youth beginning internships in the Tallahassee and Orlando areas.⁸⁵ The DCF engages with former foster youth to ascertain career fields they may be interested in. Subsequently, the DCF pairs the foster youth with a mentor that works in that career field, providing the foster youth with the opportunity to experience the career field they are interested in first-hand.

Eligibility for the Step into Success Program

The Step into Success Pilot Program determines eligibility for the program by involvement in the foster care system. Each level of licensed foster care varies in service levels based on the foster child's needs for the out-of-home placement. The following chart displays the levels of licensed care.⁸⁶

Independent Living Professionalism and Workforce Education Component

During the workforce education component of the Step into Success program, the Office of Continuing Care may provide participants with resources such as workshops, mock interviews, experiential training, and assistance with securing an internship or employment.⁸⁷ Such materials must include education on topics that include, but are not limited to, the following:

- Interview skills.
- Professionalism.
- Teamwork.
- Leadership.
- Problem solving.
- Conflict resolution in the workplace.⁸⁸

Onsite Workforce Training Internship Component

Upon completion of the workforce education component of the program, eligible former foster youth may begin the workforce training internship. Participating individuals are paired with a mentor that has worked for the participating organization for at least one year and has completed a minimum of one hour of trauma-informed training to gain critical skills for successfully engaging former foster youth.⁸⁹ In the current cohorts, 100 percent of mentors reported they would mentor with the program again. Feedback suggested an increase in training requirements to better equip mentors with trauma-informed strategies for engaging with former foster youth.⁹⁰

⁸⁴ Section 409.1455(3)(b), F.S.

⁸⁵ December 3, 2025 E-mail from Chancer Teel, Legislative Affairs Director, the DCF (on file with the Senate Committee on Children, Families, and Elder Affairs).

⁸⁶ See generally Florida Department of Children and Families, *Foster Home Licensing*, available at: <https://www.myflfamilies.com/services/licensing/foster-care-licensing> (last visited Feb. 16, 2026).

⁸⁷ Section 409.1455(5), F.S.

⁸⁸ *Id.*

⁸⁹ Section 409.1455 (7), F.S.

⁹⁰ December 3, 2025 E-mail from Chancer Teel, Legislative Affairs Director, the DCF (on file with the Senate Committee on Children, Families, and Elder Affairs).

Additionally, mentors lead monthly performance reviews of the intern, to review his or her work product, professionalism, time management, communication style, and stress-management strategies. Mentors are eligible to receive a maximum payment of \$1,200 per intern per fiscal year, issued as a \$100 monthly payment for every month of service as a mentor. Employees may mentor three interns at one time, and may not receive more than \$3,600 in compensation per fiscal year.⁹¹

Participating foster youth are required to intern for 80 hours per month to be eligible to receive the monthly stipend payment of \$1,517.⁹² This stipend is not considered earned income for the purposes of computing eligibility for federal or state benefits; however, if an individual's benefits are reduced or lost due to receipt of such stipend, the individual may receive an offset by an additional stipend equal to the value of the maximum benefit amount for a single person allowed under the Supplemental Nutrition Assistance Program (\$298 monthly per a one-person household).⁹³ Interns may participate in the internship for no more than one year and receive 12 monthly stipends. A former foster youth may intern with multiple participating organizations, but not at the same time.⁹⁴

Step into Success Program Successes

While a very new program, the Step into Success cohorts have shown positive employment outcomes for former foster youth who participated in the internship component. Through the program, participants have improved their professionalism, communication skills, time management strategies, and workplace adaptability – skills that employers repeatedly identify as essential for success.

In Cohort 1, the participants were able to secure internships with various organizations in fields such as music business, real estate, nursing, public health, culinary arts, graphic design, and law. Some of the early reported wins are as follows:

- 73 percent of participants in Cohort 1 completed more than 11 months in the internship.
- 53 percent of participants in Cohort 1 were offered employment at the completion of their internship, with a majority of those with the organization in which they interned.
- 100 percent of Cohort 1 mentors report they would recommend being a mentor to a co-worker or colleague, 67 percent of these mentors were mentoring a youth with child welfare lived experience for the first time.
- Participants have reported increased confidence and experience in the workplace.⁹⁵

The DCF has reported that Cohorts 2 and 3 in Tallahassee and Orlando have a combined 22 participants who started and completed the workforce education and professionalism component of the Step into Success program, with 15 starting an internship, 3 pending placement, and 1

⁹¹ *Id.*

⁹² Section 409.1455(10), F.S. and Florida Department of Children and Families, *Step into Success Pilot Program*, available at: <https://www.myflfamilies.com/youth-young-adults> (last visited Feb. 16, 2026).

⁹³ Section 409.1455(10)(d), F.S.; USDA Food and Nutrition Service, *SNAP Eligibility*, available at: <https://www.fns.usda.gov/snap/recipient/eligibility> (last visited Jan. 7, 2026).

⁹⁴ Section 409.1455, F.S.

⁹⁵ December 3, 2025 E-mail from Chancer Teel, Legislative Affairs Director, the DCF (on file with the Senate Committee on Children, Families, and Elder Affairs).

finding full-time employment outside of the program.⁹⁶ These participants have stated that the workforce education training component helped them learn and understand various workforce skills, commenting on the following about the training:

- “Useful feedback about how my skills might not be suited for this specific job, but the interviewer shared how my skills would be a great fit for another position and helped guide me towards that application.”
- “There are resources and people willing to help.”
- “Confidence. Belief in myself and knowledge about how to take it to that next step.”
- “This is amazing – a lot of people can get a lot of things out of this training.”
- “I’ve learned more in 3 days than I did in school the whole time.”
- “I can’t wait to start working.”⁹⁷

Community-Based Care (CBC) Lead Agencies Carry Forward

CBCs may carry forward documented unexpended state funds from one fiscal year to the next; however, the cumulative amount carried forward may not exceed eight percent of the total contract. Any unexpended state funds in excess of that percentage must be returned to the DCF.⁹⁸

Funds that are carried forward cannot be used to create ongoing future costs and cannot be used for any program or service that is not already authorized under the existing contract with the DCF. Any spending of carried-forward funds must be reported separately to the department. Any funds that remain unspent at the end of the contract period must be returned to the department. Carried-forward funds may continue to be retained through contract renewals or new procurements, provided the DCF keeps the same lead agency under contract.⁹⁹

The contract periods for CBCs and managing entities are typically for five years. Unlike managing entities which are permitted to carry forward up to eight percent of the annual amount of their contract,¹⁰⁰ CBCs are allowed to carry forward up to eight percent of their total five-year contract amount. If a CBC has a negative balance at the end of a fiscal year, the CBC may take out a loan, or apply for risk pool funds,¹⁰¹ or request an additional legislative appropriation of general revenue funds to the DCF on the CBC’s behalf.

III. Effect of Proposed Changes:

Section 1 amends s. 216.136, F.S., to direct the Social Services Estimating Conference to develop official information relating to the pilot program for individuals with developmental disabilities. The information must include data related to caseloads, utilization of services, and program expenditures to be used for planning and budgeting.

⁹⁶ *Id.*

⁹⁷ *Id.*

⁹⁸ Chapter 409.990(5), F.S.

⁹⁹ *Id.*

¹⁰⁰ Section 394.9082(9)(a), F.S.

¹⁰¹ Section 409.990(8)(a), F.S.

Section 2 amends s. 394.495, F.S., to authorize the Department of Children and Families (DCF) to contract with Valerie's House, Inc., a mental health support program that provides free child grief support services to bereaved children and their caregivers. The contract is subject to the annual appropriation of funds by the Legislature.

Section 3 amends s. 409.145(3)(a), F.S., to increase the amount of room and board payments for foster parents, including relative and nonrelative caregivers who are licensed as a level I foster home, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., F.S., as follows:

- \$663.03 monthly for children from birth to age 5 (previously \$602.75);
- \$680.01 monthly for children ages 6 to 12 (previously \$618.19); and
- \$795.94 monthly for youth and young adults ages 13 to 21 (previously \$723.58).

Section 4 amends s. 409.1455, F.S., to make the Step into Success Workforce Education and Internship Pilot Program into a permanent statewide program within the Office of Continuing Care (office) at the DCF.

The bill requires the development of future cohorts of the Step into Success program within the DCF's regions and requires the office to collaborate with local chambers of commerce to recruit mentors and organizations, emphasizing the following counties: Duval, Escambia, Hillsborough, Palm Beach, and Polk.

The bill allows the office to connect eligible former foster youth with existing third-party mentorship organizations who have an interest in such organizations' programs.

The bill also requires that trauma-informed training for mentors must include interactive or experiential components, such as role-playing, scenario discussion, or case studies. Mentors are required to complete a 1-hour training before being matched with a former foster youth; the training must cover core topics that include, but are not limited to, the following:

- Understanding trauma and its impacts.
- Recognizing and responding to trauma-related behaviors.
- De-escalation strategies and crisis response.
- Boundaries and mentor self-care.
- Communication skills.

The DCF may offer subsequent one-hour trainings annually and optional one-hour online trainings for mentors. The bill requires the office to inform local participating organizations of such optional training opportunities. The bill allows employees who have worked in their career field or area, rather than a participating organization, for at least one year to be eligible to serve as a mentor, which allows employees who have recently moved jobs but are subject matter experts to serve as mentors.

The bill increases the monthly stipend for all participants from \$1,517 to \$1,717, and removes the stipend offset that allows participants to recover any reduction in public benefits due to the receipt of the stipend. The bill requires the DCF to assign experienced staff to serve as program liaisons who are available to support mentors during the internship period.

Section 5 creates s. 409.1475, F.S., to establish the Foster and Family Support Grant Program within the DCF to award grants to nonprofit faith-based organizations to strengthen and support their efforts to recruit and retain foster, adoptive, kinship families, and other families caring for vulnerable children in underserved and rural communities.

The program must emphasize sustained, community-based support beyond initial licensure or training to improve caregiver retention and outcomes for children. Funds shall be used to provide education, training, and technical assistance to eligible faith-based organizations involved in foster care, adoption, and family preservation activities, and to support the development of trauma-informed, community-based support systems for families throughout the caregiving continuum.

Allowable uses of funds include, but are not limited to:

- Outreach and recruitment activities to increase the number of licensed foster and adoptive families;
- Training and support for organizations and volunteers assisting foster, adoptive, kinship, and families;
- Trauma-informed training, coaching, and counseling services for caregivers, families, and individuals involved in supporting children in out-of-home care or at risk of entry into care;
- Program support and other activities to strengthen local capacities to support foster, adoptive, and kinship families and families;
- Expansion of foster parent training initiatives designed to improve caregiver engagement, retention, and placement stability;
- Development of volunteer-based wraparound support services for families, including kinship caregivers;
- Assistance with essential family needs for families actively fostering, adopting, or pursuing licensure, consistent with federal and state law; and
- Ongoing family mentoring and peer support to promote placement stability, permanency, and family well-being.

Grant recipients must submit reports to the DCF in a format and at intervals prescribed by the department. The DCF must ensure that reports are submitted at least annually.

The DCF may adopt rules to implement this section.

Section 6 amends s. 409.908, F.S., to revise the Quality Incentive Program (QIP) Payment Pool from 10 percent to 14.77 percent of September 2016 non-property related payments of included facilities. The bill also changes the threshold to qualify for QIP payments from the top 20 percentile of participating facilities to achieving 33 percent of total available points. In addition, the Agency for Health Care Administration (AHCA) is also directed during the next rebasing of the QIP, to consider adopting recommendations proposed in the Study of Nursing Home Quality Incentive Programs Final Report and delay implementation of any methodology or scoring changes for one year after recalculated scores are publicly released.

Section 7 amends s. 409.9855, F.S., to direct the AHCA to collect and analyze data needed to project program enrollment costs, caseload, utilization of services, rates, and program

expenditures related to the pilot program for individuals with developmental disabilities for the next three years.

Section 8 amends s. 409.990, F.S., to authorize community-based care lead agencies to carry forward up to eight percent of unexpended state funds of their annual contract amount instead of the cumulative contract total.

Sections 9 through 13 reenact ss. 39.5085(2)(d), 39.6225(5)(d), 393.065(5)(b), and 409.1451(2)(b), F.S., respectively, to incorporate by reference the bill's amendments to s. 409.145, F.S.

Section 14 amends s. 414.56(5), F.S., to rename the Step Into Success Workforce Education and Internship Pilot Program to the Step into Success Workforce Education and Internship Program for current and foster youth as required under s. 409.1455, F.S., and amended in Section 4 of the bill.

The bill takes effect July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Nursing homes that qualify for the Medicaid Nursing Home Quality Incentive Program are expected to experience a positive fiscal impact. The Senate's proposed Fiscal Year 2026–2027 General Appropriations Act includes \$67,996,374 to increase quality payments for eligible facilities.¹⁰²

C. Government Sector Impact:

The bill conforms to SPB 2500, the Senate's proposed Fiscal Year 2026-2027 General Appropriations Act, which includes the following appropriations:

- \$2,550,000 in recurring funds from the General Revenue Fund to the Department of Children and Families (DCF) to contract with Valerie's House, Inc., to provide grief support services to bereaved children and youth and their caregivers at no cost.
- \$11,137,504 in recurring funds, including \$10,726,284 from the General Revenue Fund and \$411,220 from the Federal Grants Trust Fund, to the DCF to increase foster care room and board rates.
- \$3,449,490 from the General Revenue Fund, including \$3,392,448 in recurring funds and \$57,042 in nonrecurring funds, as well as nine full-time equivalent positions and associated Salary Rate of 567,175, to the DCF for the statewide expansion of the Step into Success program.
- \$5,000,000 in recurring funds from the General Revenue Fund for the DCF to administer the Foster and Family Support Grant Program, awarding grants to nonprofit, faith-based organizations to support the recruitment of foster, kinship, and adoptive families, and families caring for vulnerable children in underserved and rural communities.

Intellectual & Developmental Disabilities Comprehensive Managed Care Social Services Estimating Conference

The inclusion of the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program within the Social Services Estimating Conference (SSEC) may have an indeterminate fiscal impact on state expenditures and revenues. Formal consensus estimating of ICMC enrollment and per-recipient costs could influence future recurring appropriation levels to the extent projected growth is incorporated into the budget.

Depending on enrollment trends and cost drivers, inclusion in the SSEC process could result in upward pressure on state expenditures if consensus estimates exceed current appropriations. Conversely, improved forecasting and earlier identification of caseload trends may reduce the likelihood of midyear deficits, supplemental appropriations, or unanticipated budget amendments.

¹⁰² SPB 2500, Specific Appropriations 220, 234, and 235.

Accordingly, the overall fiscal impact is indeterminate and may be positive or negative depending on enrollment, utilization, and expenditure trends reflected in the consensus estimating process.

Community-Based Care Lead Agencies Carryforward

Section 8 of the bill revises the maximum amount of funds that community-based care lead agencies (CBCs) may carry forward from one fiscal year to the next, reducing the limit from eight percent of the total contract amount to eight percent of the annual contract amount. To the extent that a CBC has an unobligated carryforward cash balance above eight percent of the total annual contract amount, the bill will have an indeterminate positive fiscal impact on state revenues. The following table provides the contract amounts by CBC:

CBC Lead Agency	Total Cumulative Contract	8% of Cumulative Contract	8% of Annual Allocation
ChildNet - Broward	\$ 463,526,084	\$ 37,082,087	\$ 7,416,417
ChildNet - Palm Beach	\$ 310,472,737	\$ 24,837,819	\$ 4,967,564
Children's Network of Hillsborough	\$ 574,979,610	\$ 45,998,369	\$ 9,199,674
Children's Network of SW Florida	\$ 381,673,760	\$ 30,533,901	\$ 6,106,780
Citrus Health Network	\$ 602,571,789	\$ 48,205,743	\$ 9,641,149
Community Connected for Kids	\$ 195,876,014	\$ 15,670,081	\$ 3,134,016
Community Partnership for Children	\$ 312,854,130	\$ 25,028,330	\$ 6,257,083
Family Partnerships of Central Florida	\$ 683,597,442	\$ 54,687,795	\$ 10,937,559
Family Support Services of North FL	\$ 406,247,001	\$ 32,499,760	\$ 6,499,952
Family Support Services of Suncoast	\$ 663,537,717	\$ 53,083,017	\$ 13,270,754
Heartland for Children	\$ 339,289,084	\$ 27,143,127	\$ 5,428,625
Kids Central, Inc.	\$ 384,114,438	\$ 30,729,155	\$ 7,682,289
Kids First of Florida	\$ 91,809,906	\$ 7,344,792	\$ 1,468,958
Northwest Florida Health Network-East	\$ 283,942,550	\$ 22,715,404	\$ 4,543,081
Northwest Florida Health Network-West	\$ 421,309,200	\$ 33,704,736	\$ 6,740,947
Partnership for Strong Families	\$ 263,627,849	\$ 21,090,228	\$ 4,218,046
Safe Children Coalition	\$ 262,514,632	\$ 21,001,171	\$ 4,200,234
St. Johns BOCC/FIP	\$ 56,744,674	\$ 4,539,574	\$ 907,915
	\$ 6,698,688,617	\$ 535,895,089	\$ 112,621,043

VI. Related Issues:

None.

VII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 39.01, 216.136, 394.495, 409.145, 409.1455, 409.908, 409.9855, 409.990, and 414.56.

This bill creates section 409.1475 of the Florida Statutes.

This bill reenacts the following sections of the Florida Statutes: 39.5085, 39.6225, 393.065, and 409.1451.

VIII. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to health; amending s. 216.136, F.S.;
 3 requiring the Social Services Estimating Conference to
 4 develop certain official information relating to the
 5 pilot program for individuals with developmental
 6 disabilities; amending s. 394.495, F.S.; authorizing
 7 the Department of Children and Families, as authorized
 8 by and consistent with appropriated funding, to
 9 contract with a specified organization to provide
 10 grief support services to help certain children and
 11 youth; requiring that the services be provided at no
 12 cost; authorizing the contracted organization to also
 13 provide grief awareness training and outreach to local
 14 schools and medical facilities under the contract;
 15 amending s. 409.145, F.S.; revising the monthly room
 16 and board rates the department is required to pay to
 17 certain foster parents and caregivers; amending s.
 18 409.1455, F.S.; renaming the Step into Success
 19 Workforce Education and Internship Pilot Program as
 20 the Step into Success Workforce Education and
 21 Internship Program; deleting a provision limiting the
 22 duration of the program; requiring the Office of
 23 Continuing Care within the department to develop
 24 certain cohorts within specified regions, to
 25 collaborate with certain organizations to recruit
 26 mentors and organizations, and to provide eligible
 27 former foster youth with internship placement
 28 opportunities; deleting a provision requiring that the
 29 program be administered in a certain manner; deleting

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30 obsolete language; requiring the office to develop
 31 trauma-informed training for mentors of certain former
 32 foster youth; providing requirements for the training;
 33 authorizing the office to provide certain additional
 34 trainings on mentorship of special populations;
 35 revising the amount of monthly financial assistance
 36 that the office provides to participating former
 37 foster youth; requiring the office to assign
 38 experienced staff to serve as program liaisons for a
 39 specified purpose; revising qualifications to serve as
 40 a mentor; authorizing the department to offer certain
 41 training to mentors in subsequent years; authorizing
 42 an employee who serves as a mentor to participate in
 43 certain additional trainings; deleting a provision
 44 authorizing the offset of a reduction in or loss of
 45 certain benefits due to receipt of a Step into Success
 46 stipend by an additional stipend payment; creating s.
 47 409.1475, F.S.; providing legislative findings and
 48 intent; creating the Foster and Family Support Grant
 49 Program within the department; requiring the
 50 department to award grants to not-for-profit, faith-
 51 based organizations for specified purposes; requiring
 52 that the program emphasize certain support; specifying
 53 authorized uses for awarded grant funds; requiring
 54 grant recipients to submit reports to the department
 55 in a format and at intervals prescribed by the
 56 department; authorizing the department to adopt rules;
 57 amending s. 409.908, F.S.; revising the parameters for
 58 the prospective payment methodology used for

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determining the Agency for Health Care Administration's long-term care reimbursement plan for nursing home care; requiring the agency to consider specified recommendations when revising its methodology for calculating Quality Incentive Program payments; requiring the agency to delay the effective date of any changes to its methodology for a specified timeframe; amending s. 409.9855, F.S.; requiring the agency to collect and analyze certain data relating to the pilot program for individuals with developmental disabilities for a specified timeframe; requiring the agency to report specified information to the Social Services Estimating Conference; amending s. 409.990, F.S.; revising the cumulative amount of unexpended state funds that a community-based care lead agency may carry forward to the next fiscal year; amending s. 414.56, F.S.; conforming a provision to changes made by the act; reenacting ss. 39.5085(2)(d), 39.6225(5)(d), 393.065(5)(b), and 409.1451(2)(b), F.S., relating to the Relative Caregiver Program, the Guardianship Assistance Program, application and eligibility determinations, and the Road-to-Independence Program, respectively, to incorporate the amendment made to s. 409.145, F.S., in references thereto; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (c) is added to subsection (6) of

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section 216.136, Florida Statutes, to read:

216.136 Consensus estimating conferences; duties and principals.—

(6) SOCIAL SERVICES ESTIMATING CONFERENCE.—

(c) The Social Services Estimating Conference shall develop official information relating to the pilot program for individuals with developmental disabilities implemented pursuant to s. 409.9855, including, but not limited to, data related to enrollment, caseloads, utilization of services, program expenditures, and any other information that the conference determines necessary for the state planning and budgeting system and to project future budgets and drawdown of federal matching funds.

Section 2. Subsection (8) is added to section 394.495, Florida Statutes, to read:

394.495 Child and adolescent mental health system of care; programs and services.—

(8) As authorized by and consistent with funding appropriated in the General Appropriations Act, the department may contract with Valerie's House, Inc., a nonprofit organization exempt from taxation pursuant to s. 501(c)(3) of the Internal Revenue Code, to provide grief support services to help children and youth ages 4 to 19 who have experienced the death of a parent or sibling. The services provided must be at no cost to the bereaved child or his or her caregiver and may include, but need not be limited to, grief support groups, mentoring, individual grief counseling, financial crisis support, and in-school support services. Valerie's House, Inc., may also provide grief awareness training and outreach to local

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schools and medical facilities under the contract.

Section 3. Subsection (3) of section 409.145, Florida Statutes, is amended to read:

409.145 Care of children; "reasonable and prudent parent" standard.—The child welfare system of the department shall operate as a coordinated community-based system of care which empowers all caregivers for children in foster care to provide quality parenting, including approving or disapproving a child's participation in activities based on the caregiver's assessment using the "reasonable and prudent parent" standard.

(3) ROOM AND BOARD RATES.—

(a) Effective July 1, 2026 ~~2022~~, room and board rates shall be paid to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement, and to relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., as follows:

Monthly Room and Board Rate

0-5 Years Age	6-12 Years Age	13-21 Years Age
<u>\$663.03</u> ~~\$517.94~~	<u>\$680.01</u> ~~\$531.21~~	<u>\$795.94</u> ~~\$621.77~~

(b) Each January, foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative

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caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., shall receive an annual cost of living increase. The department shall calculate the new room and board rate increase equal to the percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, not seasonally adjusted, or successor reports, for the preceding December compared to the prior December as initially reported by the United States Department of Labor, Bureau of Labor Statistics. The department shall make available the adjusted room and board rates annually.

(c) The amount of the monthly room and board rate may be increased upon agreement among the department, the community-based care lead agency, and the foster parent.

(d) Effective July 1, 2022, community-based care lead agencies providing care under contract with the department shall pay a supplemental room and board payment to foster parents, including relative and nonrelative caregivers who are licensed as a level I child-specific foster placement and relative and nonrelative caregivers who are participating in the Relative Caregiver Program and receiving payments pursuant to s. 39.5085(2)(d)1. or 2., on a per-child basis, for providing independent life skills and normalcy supports to children who are 13 through 17 years of age placed in their care. The supplemental payment must be paid monthly in addition to the current monthly room and board rate payment. The supplemental monthly payment shall be based on 10 percent of the monthly room and board rate for children 13 through 21 years of age as provided under this section and adjusted annually.

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170 Section 4. Section 409.1455, Florida Statutes, is amended
171 to read:

172 409.1455 Step into Success Workforce Education and
173 Internship ~~Pilot~~ Program for foster youth and former foster
174 youth.—

175 (1) SHORT TITLE.—This section may be cited as the "Step
176 into Success Act."

177 (2) CREATION.—The department shall establish the ~~3-year~~
178 Step into Success Workforce Education and Internship ~~Pilot~~
179 Program to give eligible foster youth and former foster youth an
180 opportunity to learn and develop essential workforce and
181 professional skills, to transition from the custody of the
182 department to independent living, and to become better prepared
183 for an independent and successful future. The ~~pilot~~ program must
184 consist of an independent living professionalism and workforce
185 education component and, for youth who complete that component,
186 an onsite workforce training internship component. In
187 consultation with subject-matter experts and the community-based
188 care lead agencies, the office shall develop and administer the
189 ~~pilot~~ program for interested foster youth and former foster
190 youth; however, the department may contract with entities that
191 have demonstrable subject-matter expertise in the transition to
192 adulthood for foster youth, workforce training and preparedness,
193 professional skills, and related subjects to collaborate with
194 the office in the development and administration of the ~~pilot~~
195 program. The independent living professionalism and workforce
196 education component of the program must culminate in a
197 certificate that allows a former foster youth to participate in
198 the onsite workforce training internship.

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199 (3) DEFINITIONS.—For purposes of this section, the term:

200 (a) "Community-based care lead agency" has the same meaning
201 as in s. 409.986(3).

202 (b) "Former foster youth" means an individual 18 years of
203 age or older but younger than 26 years of age who is currently
204 or was previously placed in licensed care, excluding Level I
205 licensed placements pursuant to s. 409.175(5)(a)1., for at least
206 60 days within this state.

207 (c) "Foster youth" means an individual older than 16 years
208 of age but younger than 18 years of age who is currently in
209 licensed care, excluding Level I licensed placements pursuant to
210 s. 409.175(5)(a)1.

211 (d) "Office" means the department's Office of Continuing
212 Care.

213 (e) "Participating organization" means a state agency, a
214 corporation under chapter 607 or chapter 617, or another
215 relevant entity that has agreed to collaborate with the office
216 in the development and implementation of a trauma-informed
217 onsite workforce training internship program pursuant to
218 subsections (6) and (7).

219 (4) REQUIREMENTS OF THE DEPARTMENT AND OFFICE.—The
220 department shall establish and the office shall develop and
221 administer the ~~pilot~~ program for eligible foster youth and
222 former foster youth. The office shall do all of the following:

223 (a) Develop eligible foster youth and former foster youth
224 cohorts within the department's regions.

225 (b) Collaborate with local chambers of commerce and recruit
226 mentors and organizations within the department's regions,
227 emphasizing recruitment of mentors and organizations in the

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following counties:

1. Duval.
2. Escambia.
3. Hillsborough.
4. Palm Beach.
5. Polk.

(c) Provide eligible former foster youth with a variety of internship placement opportunities, including by connecting existing third-party mentorship organizations that focus on former foster youth with eligible former foster youth who have an interest in such organizations' programs ~~The pilot program must be administered as part of an eligible foster youth's regular transition planning under s. 39.6035 or as a post-transition service for eligible former foster youth. The office must begin the professionalism and workforce education component of the program on or before January 1, 2024, and the onsite workforce training internship component of the program on or before July 1, 2024.~~

(5) INDEPENDENT LIVING PROFESSIONALISM AND WORKFORCE EDUCATION COMPONENT REQUIREMENTS.—The office shall do all of the following in connection with the independent living professionalism and workforce education component for eligible foster youth and former foster youth:

(a) Designate and ensure that the number of qualified staff is sufficient to implement and administer the component, which may be part of a larger independent living or life skills training program if the larger program meets the requirements of this subsection.

(b) Develop all workshops, presentations, and curricula for

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the component, including, but not limited to, all written educational and training materials for foster youth and former foster youth. Resources may include, but are not limited to, workshops and materials to assist with preparing résumés, mock interviews, experiential training, and assistance with securing an internship or employment. The office must review and update these materials as necessary. The training materials must address, but are not limited to, the following:

1. Interview skills;
2. Professionalism;
3. Teamwork;
4. Leadership;
5. Problem solving; and
6. Conflict resolution in the workplace.

(c) Require that the training provided be in addition to any other life skills or employment training required by law. The training may be developed or administered by the department, community-based care lead agencies, or the lead agencies' subcontracted providers, or in collaboration with colleges or universities or other nonprofit organizations in the community with workforce education and training resources.

(d) Provide relevant written materials from the component and any relevant tools developed to ensure participants' successful transition to internships to all participating organizations that offer workforce training internship opportunities.

(e) Provide materials to inform eligible foster youth and former foster youth of the program, the requirements for participation, and contact information for enrollment. The

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286 community-based care lead agencies shall ensure that any
 287 subcontracted providers that directly serve youth receive this
 288 information.

289 (f) Advertise and promote the availability of the education
 290 and internship program to engage as many eligible foster youth
 291 and former foster youth as possible.

292 (g) Assess the career interests of each eligible foster
 293 youth and former foster youth who expresses interest in
 294 participating in the program and determine the most appropriate
 295 internship and post-internship opportunities for that youth
 296 based on his or her expressed interests.

297 (6) ONSITE WORKFORCE TRAINING INTERNSHIP COMPONENT
 298 REQUIREMENTS.—The office shall do all of the following in
 299 connection with the onsite workforce training internship program
 300 for eligible former foster youth:

301 (a) Develop processes and procedures to implement a trauma-
 302 informed onsite workforce training internship component. The
 303 processes and procedures of the internship component must be
 304 designed so that they can be replicated and scaled to meet
 305 various organizational structures and sizes. The component must
 306 include:

- 307 1. Recruitment of agencies, corporations, and other
- 308 entities to host interns as participating organizations;
- 309 2. Assisting participating organizations with mentor
- 310 recruitment, training, and matching;
- 311 3. Mentor-led performance reviews, including a review of
- 312 the intern's work product, professionalism, time management,
- 313 communication style, and stress-management strategies;
- 314 4. Daily mentorship and coaching on topics such as:

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- 315 a. Professionalism;
- 316 b. Teamwork;
- 317 c. Leadership;
- 318 d. Problem solving; and
- 319 e. Conflict resolution in the workplace;
- 320 5. Development of opportunities for interns to become
- 321 employees of the participating organization; and
- 322 6. Reporting requirements specified in subsection (11).
- 323 (b) Develop ~~a minimum of 1 hour of~~ required trauma-informed
- 324 training for mentors to satisfy the requirements of sub-
- 325 subparagraph (7)(b)1.e. Such training must include interactive
- 326 or experiential components, such as role-playing, scenario
- 327 discussion, or case studies. The office may provide at least
- 328 four additional 1-hour trainings on mentorship of special
- 329 populations as optional training opportunities, which must be
- 330 asynchronous and accessible to mentors online at their
- 331 convenience, and must inform participating organizations of
- 332 these optional training opportunities ~~teach the skills necessary~~
- 333 ~~to engage with participating eligible former foster youth.~~
- 334 (c) Provide assistance to eligible foster youth and former
- 335 foster youth interested in participating in the internship
- 336 component, including, but not limited to, identifying and
- 337 monitoring internship opportunities, being knowledgeable of the
- 338 training and skills needed to match eligible foster youth and
- 339 former foster youth with appropriate internships, and assisting
- 340 eligible foster youth and former foster youth with applying for
- 341 post-internship employment opportunities.
- 342 (d) Publicize specific internship positions in an easily
- 343 accessible manner and inform eligible foster youth and former

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foster youth of where to locate such information.

(e) Provide a participating former foster youth with financial assistance in the amount of ~~\$1,717~~ \$1,517 monthly and develop a process and schedule for the distribution of payments to former foster youth participating in the component, subject to the availability of funds.

(f) Distribute funds appropriated for the compensation of mentors who are participating in the component as provided in paragraph (7)(b).

(g) By May 1, 2024, provide to the Board of Governors and the State Board of Education all relevant internship information necessary to support the award of postsecondary credit or career education clock hours for internship positions held by former foster youth participating in the onsite workforce training internship component.

(h) Develop and conduct follow-up surveys with:

1. Former foster youth within 3 months after their internship start date to ensure successful transition into the work environment and to gather feedback on how to improve the experience for future participants.

2. Mentors assigned to participating former foster youth. Such data must be collected by October 1, 2024, and by October 1 annually thereafter, for inclusion in the independent living services annual report.

3. Any other persons the office deems relevant for purposes of continued improvement of the internship component.

(i) Assign experienced staff to serve as program liaisons who are available for mentors to contact whenever the mentors need to debrief or have questions concerning a former foster

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youth.

(7) REQUIREMENTS FOR PARTICIPATING ORGANIZATIONS.—Each organization participating in the onsite workforce training internship component shall:

(a) Collaborate with the office to implement a trauma-informed approach to mentoring and training former foster youth.

(b) Recruit employees to serve as mentors for former foster youth interning with such organizations.

1. To serve as a mentor, an employee must:

a. Have worked in his or her career field or area for the participating organization for at least 1 year;

b. Have experience relevant to the job and task responsibilities of the intern;

c. Sign a monthly hour statement for the intern;

d. Allocate at least 1 hour per month to conduct mentor-led performance reviews, to include a review of the intern's work product, professionalism, time management, communication style, and stress-management strategies; and

e. Complete ~~a minimum of 1 hour of~~ trauma-informed training to gain and maintain skills critical for successfully engaging former foster youth. Before being matched with a former foster youth, the employee must complete a 1-hour training that covers core topics, including, but not limited to:

(I) Understanding trauma and its impacts.

(II) Recognizing and responding to trauma-related behaviors.

(III) De-escalation strategies and crisis response.

(IV) Boundaries and mentor self-care.

(V) Communication skills.

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The department may offer a 1-hour training to review topics covered by the training required under this sub-subparagraph every subsequent year that the employee chooses to serve as a mentor.

2. Subject to available funding, an employee who serves as a mentor and receives the required trauma-informed training is eligible for a maximum payment of \$1,200 per intern per fiscal year, to be issued as a \$100 monthly payment for every month of service as a mentor.

3. An employee may serve as a mentor for a maximum of three interns at one time and may not receive more than \$3,600 in compensation per fiscal year for serving as a mentor. Any time spent serving as a mentor to an intern under this section counts toward the minimum service required for eligibility for payments pursuant to subparagraph 2. and this subparagraph.

4. An employee who serves as a mentor may participate in additional trainings on the mentorship of special populations as made available by the office.

(c) When necessary, have a discussion with an intern's assigned mentor, the participating organization's internship program liaison, and the office about the creation of a corrective action plan to address issues related to the intern's professionalism, work product, or performance and, if applicable, after giving the intern a reasonable opportunity to comply with the corrective action plan, document the intern's failure to do so before discharging him or her.

(d) Provide relevant feedback to the office at least annually for the office to comply with paragraph (6) (h).

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(e) Collaborate with the department to provide any requested information necessary to prepare the annual report required under subsection (11).

(8) TIME LIMITATIONS FOR PARTICIPATION.—A former foster youth who obtains an internship with a participating organization may participate in the internship component for no more than 1 year, calculated as 12 monthly stipend periods. The year begins on his or her start date with a participating organization. A former foster youth may intern under the internship program with more than one participating organization, but may not intern with more than one participating organization at the same time. A participating organization may hire the intern as an employee, but the hiring of a former foster youth may not be for an internship under this section.

(9) AWARD OF POSTSECONDARY CREDIT.—The Board of Governors and the State Board of Education shall adopt regulations and rules, respectively, to award postsecondary credit or career education clock hours for eligible former foster youth participating in the internship component pursuant to subsection (4). The regulations and rules must include procedures for the award of postsecondary credit or career education clock hours, including, but not limited to, equivalency and alignment of the internship component with appropriate postsecondary courses and course descriptions.

(10) CONDITIONS OF PARTICIPATION IN THE INTERNSHIP COMPONENT.—

(a) To become a participant in the internship component of the program, the applicant must be a foster youth or a former

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foster youth as those terms are defined in subsection (3) at the time such youth applies for an internship position with a participating organization. A foster youth or former foster youth who has completed the training component with the department may apply for a position with a participating organization but may not begin an internship until attaining the age of 18 years.

(b) If offered an internship, a former foster youth must be classified as an intern and must work 80 hours per month to be eligible for the stipend payment.

(c) A former foster youth must spend any stipend funds specified for clothing on clothing that is in compliance with the dress code requirements of the participating organization with which the former foster youth is interning. Notwithstanding any limitation on funds provided to purchase clothing, the former foster youth must comply with any dress code requirements of the participating organization with which he or she is interning.

(d) Stipend money earned pursuant to the internship component may not be considered earned income for purposes of computing eligibility for federal or state benefits, including, but not limited to, the Supplemental Nutrition Assistance Program, a housing choice assistance voucher program, the Temporary Cash Assistance Program, the Medicaid program, or the school readiness program. ~~Notwithstanding this paragraph, any reduction in the amount of benefits or loss of benefits due to receipt of the Step into Success stipend may be offset by an additional stipend payment equal to the value of the maximum benefit amount for a single person allowed under the~~

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~~Supplemental Nutrition Assistance Program.~~

(e) A former foster youth may, at the discretion of a postsecondary educational institution within this state in which such youth is enrolled, earn postsecondary credit or career education clock hours for work performed as an intern under the internship component. Postsecondary credit and career education clock hours earned for work performed under the internship component may be in addition to any compensation earned for the same work performed under the internship component and may be awarded for completion of all or any part of the internship component. Participating organizations shall cooperate with postsecondary educational institutions to provide any information about internship positions which is necessary to enable the institutions to determine whether to grant the participating former foster youth postsecondary credit or career education clock hours toward his or her degree.

(f) A former foster youth who accepts an internship with a participating organization pursuant to this section may only be discharged from the internship component after the participating organization engages the intern's assigned mentor and the participating organization's internship program staff to assist the intern in performing the duties of the internship. Before discharging the former foster youth, the participating organization must also document the intern's failure to comply with a corrective action plan after being given a reasonable opportunity to do so.

(11) REPORT.—The department shall include a section on the Step into Success Workforce Education and Internship Pilot Program in the independent living annual report prepared

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pursuant to s. 409.1451(6) which includes, but is not limited to, all of the following:

(a) Whether the ~~pilot~~ program is in compliance with this section, and if not, barriers to compliance.

(b) A list of participating organizations and the number of interns.

(c) A summary of recruitment efforts to increase the number of participating organizations.

(d) A summary of the feedback and surveys received pursuant to paragraph (6)(h) from participating former foster youth, mentors, and others who have participated in the ~~pilot~~ program.

(e) Recommendations, if any, for actions necessary to improve the quality, effectiveness, and outcomes of the ~~pilot~~ program.

(f) Employment outcomes of former foster youth who participated in the ~~pilot~~ program, including employment status after completion of the program, whether he or she is employed by the participating organization in which he or she interned or by another entity, and job description and salary information, if available.

(12) RULEMAKING.—The department shall adopt rules to implement this section.

Section 5. Section 409.1475, Florida Statutes, is created to read:

409.1475 Foster and Family Support Grant Program.—

(1) The Legislature recognizes that children and families thrive when caregivers are engaged, supported, and equipped to meet their responsibilities. It is the intent of the Legislature to strengthen community-based support that promotes stable

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caregiving relationships, responsible parenting, and improved outcomes for vulnerable children. Therefore, the Foster and Family Support Grant Program is created within the department.

(2) The department shall award grants to not-for-profit, faith-based organizations to support their efforts in the recruitment of foster and adoptive families through faith-based organizations and strengthening local capacity to support foster, adoptive, and kinship families and families caring for vulnerable children in underserved and rural communities. The program shall emphasize sustained, community-based support beyond initial licensure or training in order to improve caregiver retention and outcomes for children.

(3) Awarded grant funds must be used to provide education, resources, training, and technical assistance to eligible faith-based organizations involved in foster care, adoption, and family preservation activities and to support the development of trauma-informed, community-based support systems for families throughout the caregiving continuum. Allowable uses of funds include, but are not limited to:

(a) Outreach and recruitment activities to increase the number of licensed foster and adoptive families;

(b) Training and support for organizations and volunteers assisting foster, adoptive, and kinship families and families;

(c) Trauma-informed training, coaching, and counseling services for caregivers, families, and individuals involved in supporting children in out-of-home care or at risk of entry into care;

(d) Program support and other activities to strengthen local capacities to support foster, adoptive, and kinship

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576 families and families.

577 (e) Expansion of foster parent training initiatives
 578 designed to improve caregiver engagement, retention, and
 579 placement stability;

580 (f) Development of volunteer-based wraparound support
 581 services for foster and adoptive families, including kinship
 582 caregivers;

583 (g) Assistance with essential family needs for families
 584 actively fostering, adopting, or pursuing licensure, consistent
 585 with federal and state law; and

586 (h) Ongoing family mentoring and peer support to promote
 587 placement stability, permanency, and family well-being.

588 (4) Grant recipients must submit reports to the department
 589 in a format and at intervals, at least annually, as prescribed
 590 by the department.

591 (5) The department may adopt rules to implement this
 592 section.

593 Section 6. Upon the expiration and reversion of the
 594 amendments made to s. 409.908, Florida Statutes, pursuant to
 595 section 26 of chapter 2025-199, Laws of Florida, paragraph (b)
 596 of subsection (2) of section 409.908, Florida Statutes, is
 597 amended to read:

598 409.908 Reimbursement of Medicaid providers.—Subject to
 599 specific appropriations, the agency shall reimburse Medicaid
 600 providers, in accordance with state and federal law, according
 601 to methodologies set forth in the rules of the agency and in
 602 policy manuals and handbooks incorporated by reference therein.
 603 These methodologies may include fee schedules, reimbursement
 604 methods based on cost reporting, negotiated fees, competitive

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605 bidding pursuant to s. 287.057, and other mechanisms the agency
 606 considers efficient and effective for purchasing services or
 607 goods on behalf of recipients. If a provider is reimbursed based
 608 on cost reporting and submits a cost report late and that cost
 609 report would have been used to set a lower reimbursement rate
 610 for a rate semester, then the provider's rate for that semester
 611 shall be retroactively calculated using the new cost report, and
 612 full payment at the recalculated rate shall be effected
 613 retroactively. Medicare-granted extensions for filing cost
 614 reports, if applicable, shall also apply to Medicaid cost
 615 reports. Payment for Medicaid compensable services made on
 616 behalf of Medicaid-eligible persons is subject to the
 617 availability of moneys and any limitations or directions
 618 provided for in the General Appropriations Act or chapter 216.
 619 Further, nothing in this section shall be construed to prevent
 620 or limit the agency from adjusting fees, reimbursement rates,
 621 lengths of stay, number of visits, or number of services, or
 622 making any other adjustments necessary to comply with the
 623 availability of moneys and any limitations or directions
 624 provided for in the General Appropriations Act, provided the
 625 adjustment is consistent with legislative intent.

626 (2)

627 (b) Subject to any limitations or directions in the General
 628 Appropriations Act, the agency shall establish and implement a
 629 state Title XIX Long-Term Care Reimbursement Plan for nursing
 630 home care in order to provide care and services in conformance
 631 with the applicable state and federal laws, rules, regulations,
 632 and quality and safety standards and to ensure that individuals
 633 eligible for medical assistance have reasonable geographic

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access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs.....100 percent.

(II) Indirect Care Costs.....92 percent.

(III) Operating Costs.....86 percent.

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c. Floors:

(I) Direct Care Component.....95 percent.

(II) Indirect Care Component.....92.5 percent.

(III) Operating Component.....None.

d. Pass-through Payments.....Real Estate and

.....Personal Property

.....Taxes and Property Insurance.

e. Quality Incentive Program Payment

Pool.....14.77 ~~10~~ percent of September

.....2016 non-property related

.....payments of included facilities.

f. Quality Score Threshold to Qualify for Quality Incentive Payment.....33 percent of all available points in the Medicaid

Quality Incentive Program ~~20th~~

.....~~percentile of included facilities.~~

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation.....10 percent of Gross Building value.

(III) Facility Square Footage.....Actual Square Footage.

(IV) Movable Equipment Allowance.....\$8,000 per bed.

(V) Obsolescence Factor.....1.5 percent.

(VI) Fair Rental Rate of Return.....8 percent.

(VII) Minimum Occupancy.....90 percent.

(VIII) Maximum Facility Age.....40 years.

(IX) Minimum Square Footage per Bed.....350.

(X) Maximum Square Footage for Bed.....500.

(XI) Minimum Cost of a renovation/replacements \$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

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2. The agency shall revise its methodology for calculating Quality Incentive Program payments to:

a. Include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.

b. During the next rebasing for the Quality Incentive Program, consider implementing the recommendations proposed in sections 3.1.2-3.1.5 of the Study of Nursing Home Quality Incentive Programs Final Report that was prepared by Guidehouse, Inc., and presented to the agency on December 22, 2025.

c. Delay the effective date of any change made to its methodology or scoring due to rebasing for 1 year after any recalculations have been completed and the scores have been made available to the public.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

4. All other patient care costs shall be included in the

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indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

5. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

6. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

7. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each

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Quality Incentive Program payment made pursuant to sub-
subparagraph 1.e. The report must, at a minimum, include all of
the following information:

a. The name of each facility that received a Quality
Incentive Program payment and the dollar amount of such payment
each facility received.

b. The total number of quality incentive metric points
awarded by the agency to each facility and the number of points
awarded by the agency for each individual quality metric
measured.

c. An examination of any trends in the improvement of the
quality of care provided to nursing home residents which may be
attributable to incentive payments received under the Quality
Incentive Program. The agency shall include examination of
trends both for the program as a whole as well as for each
individual quality metric used by the agency to award program
payments.

It is the intent of the Legislature that the reimbursement plan
achieve the goal of providing access to health care for nursing
home residents who require large amounts of care while
encouraging diversion services as an alternative to nursing home
care for residents who can be served within the community. The
agency shall base the establishment of any maximum rate of
payment, whether overall or component, on the available moneys
as provided for in the General Appropriations Act. The agency
may base the maximum rate of payment on the results of
scientifically valid analysis and conclusions derived from
objective statistical data pertinent to the particular maximum

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rate of payment. The agency shall base the rates of payments in
accordance with the minimum wage requirements as provided in the
General Appropriations Act.

Section 7. Paragraph (d) is added to subsection (6) of
section 409.9855, Florida Statutes, to read:

409.9855 Pilot program for individuals with developmental
disabilities.—

(6) PROGRAM IMPLEMENTATION AND EVALUATION.—

(d) The agency shall collect and analyze data needed to
project program enrollment costs, current and projected
caseloads, utilization, and current and projected expenditures
for the next 3 years. The agency shall report caseload and
expenditure data and trends and any other information requested
by the Social Services Estimating Conference in accordance with
chapter 216.

Section 8. Subsection (5) of section 409.990, Florida
Statutes, is amended to read:

409.990 Funding for lead agencies.—A contract established
between the department and a lead agency must be funded by a
grant of general revenue, other applicable state funds, or
applicable federal funding sources.

(5) A lead agency may carry forward documented unexpended
state funds from one fiscal year to the next; however, the
cumulative amount carried forward may not exceed 8 percent of
the annual amount of the total contract. Any unexpended state
funds in excess of that percentage must be returned to the
department.

(a) The funds carried forward may not be used in any way
that would create increased recurring future obligations, and

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such funds may not be used for any type of program or service that is not currently authorized by the existing contract with the department.

(b) Expenditures of funds carried forward must be separately reported to the department.

(c) Any unexpended funds that remain at the end of the contract period shall be returned to the department.

(d) Funds carried forward may be retained through any contract renewals and any new procurements as long as the same lead agency is retained by the department.

Section 9. Subsection (5) of section 414.56, Florida Statutes, is amended to read:

414.56 Office of Continuing Care.—The department shall establish an Office of Continuing Care to ensure young adults who age out of the foster care system between 18 and 21 years of age, or 22 years of age with a documented disability, have a point of contact until the young adult reaches the age of 26 in order to receive ongoing support and care coordination needed to achieve self-sufficiency. Duties of the office include, but are not limited to:

(5) Developing and administering the Step into Success Workforce Education and Internship ~~Pilot~~ Program for foster youth and former foster youth as required under s. 409.1455.

Section 10. For the purpose of incorporating the amendment made by this act to section 409.145, Florida Statutes, in a reference thereto, paragraph (d) of subsection (2) of section 39.5085, Florida Statutes, is reenacted to read:

39.5085 Relative Caregiver Program.—

(2)

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(d)1. Relatives or nonrelatives who have a child placed with them in out-of-home care and who have obtained licensure as a child-specific level I foster placement, regardless of whether a court has found the child to be dependent, shall receive a monthly payment in accordance with s. 409.145(3) from the date the child is placed in out-of-home care with his or her relatives or with nonrelatives until the child achieves permanency as determined by the court pursuant to s. 39.621.

2. Relatives or nonrelatives who have a child who has been found to be dependent placed with them in out-of-home care shall receive a monthly payment at a rate equal to the rate established in s. 409.145(3) for licensed foster parents, regardless of whether the relatives or nonrelatives have obtained a child-specific level I foster license, from the date the child is found to be dependent or from the date the child is placed with them in out-of-home care, whichever is later, for a period of no more than 6 months or until the child achieves permanency as determined by the court pursuant to s. 39.621, whichever occurs first.

3. Relatives or nonrelatives who have a child who has been found to be dependent placed with them in out-of-home care and who have not obtained a child-specific level I foster license within 6 months from the date of such placement shall receive a monthly payment in an amount determined by department rule from 6 months after the date the child is found to be dependent or from 6 months after the child is placed with them in out-of-home care, whichever is later, until the relatives or nonrelatives obtain a child-specific level I foster license or until the child achieves permanency as determined by the court pursuant to

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s. 39.621, whichever occurs first. The monthly payment amount paid to relatives or nonrelatives pursuant to this subparagraph must be less than the monthly payment amount provided to a participant enrolled in the Guardianship Assistance Program pursuant to s. 39.6225.

4. Relatives or nonrelatives who have a child placed in their care by permanent guardianship pursuant to s. 39.6221, in a permanent placement with a fit and willing relative pursuant to s. 39.6231, or under former s. 39.622 if the placement was made before July 1, 2006, and who are not enrolled in the Guardianship Assistance Program pursuant to s. 39.6225 shall receive a monthly payment in an amount determined by department rule which must be less than the monthly payment amount provided to a participant enrolled in the Guardianship Assistance Program under s. 39.6225.

Section 11. For the purpose of incorporating the amendment made by this act to section 409.145, Florida Statutes, in a reference thereto, paragraph (d) of subsection (5) of section 39.6225, Florida Statutes, is reenacted to read:

39.6225 Guardianship Assistance Program.—

(5) A guardian with an application approved pursuant to subsection (2) who is caring for a child placed with the guardian by the court pursuant to this part may receive guardianship assistance payments based on the following criteria:

(d) The department shall provide guardianship assistance payments in the amount of \$4,000 annually, paid on a monthly basis, or in an amount other than \$4,000 annually as determined by the guardian and the department and memorialized in a written

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agreement between the guardian and the department. The agreement shall take into consideration the circumstances of the guardian and the needs of the child. Changes may not be made without the concurrence of the guardian. However, the amount of the monthly payment may not exceed the foster care maintenance payment that would have been paid during the same period if the child had been in licensed care at his or her designated level of care at the rate established in s. 409.145(3).

Section 12. For the purpose of incorporating the amendment made by this act to section 409.145, Florida Statutes, in a reference thereto, paragraph (b) of subsection (5) of section 393.065, Florida Statutes, is reenacted to read:

393.065 Application and eligibility determination.—

(5) Except as provided in subsections (6) and (7), if a client seeking enrollment in the developmental disabilities home and community-based services Medicaid waiver program meets the level of care requirement for an intermediate care facility for individuals with intellectual disabilities pursuant to 42 C.F.R. ss. 435.217(b)(1) and 440.150, the agency must assign the client to an appropriate preenrollment category pursuant to this subsection and must provide priority to clients waiting for waiver services in the following order:

(b) Category 2, which includes clients in the preenrollment categories who are:

1. From the child welfare system with an open case in the Department of Children and Families' statewide automated child welfare information system and who are either:

a. Transitioning out of the child welfare system into permanency; or

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924 b. At least 18 years but not yet 22 years of age and who
 925 need both waiver services and extended foster care services; or
 926 2. At least 18 years but not yet 22 years of age and who
 927 withdrew consent pursuant to s. 39.6251(5) (c) to remain in the
 928 extended foster care system.
 929
 930 For individuals who are at least 18 years but not yet 22 years
 931 of age and who are eligible under sub-subparagraph 1.b., the
 932 agency must provide waiver services, including residential
 933 habilitation, and must actively participate in transition
 934 planning activities, including, but not limited to,
 935 individualized service coordination, case management support,
 936 and ensuring continuity of care pursuant to s. 39.6035. The
 937 community-based care lead agency must fund room and board at the
 938 rate established in s. 409.145(3) and provide case management
 939 and related services as defined in s. 409.986(3) (e). Individuals
 940 may receive both waiver services and services under s. 39.6251.
 941 Services may not duplicate services available through the
 942 Medicaid state plan.
 943
 944 Within preenrollment categories 3, 4, 5, 6, and 7, the agency
 945 shall prioritize clients in the order of the date that the
 946 client is determined eligible for waiver services.
 947 Section 13. For the purpose of incorporating the amendment
 948 made by this act to section 409.145, Florida Statutes, in a
 949 reference thereto, paragraph (b) of subsection (2) of section
 950 409.1451, Florida Statutes, is reenacted to read:
 951 409.1451 The Road-to-Independence Program.—
 952 (2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—

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953 (b) The amount of the financial assistance shall be as
 954 follows:
 955 1. For a young adult who does not remain in foster care and
 956 is attending a postsecondary school as provided in s. 1009.533,
 957 the amount is \$1,720 monthly.
 958 2. For a young adult who remains in foster care, is
 959 attending a postsecondary school, as provided in s. 1009.533,
 960 and continues to reside in a licensed foster home, the amount is
 961 the established room and board rate for foster parents. This
 962 takes the place of the payment provided for in s. 409.145(3).
 963 3. For a young adult who remains in foster care, but
 964 temporarily resides away from a licensed foster home for
 965 purposes of attending a postsecondary school as provided in s.
 966 1009.533, the amount is \$1,720 monthly. This takes the place of
 967 the payment provided for in s. 409.145(3).
 968 4. For a young adult who remains in foster care, is
 969 attending a postsecondary school as provided in s. 1009.533, and
 970 continues to reside in a licensed group home, the amount is
 971 negotiated between the community-based care lead agency and the
 972 licensed group home provider.
 973 5. For a young adult who remains in foster care, but
 974 temporarily resides away from a licensed group home for purposes
 975 of attending a postsecondary school as provided in s. 1009.533,
 976 the amount is \$1,720 monthly. This takes the place of a
 977 negotiated room and board rate.
 978 6. A young adult is eligible to receive financial
 979 assistance during the months when he or she is enrolled in a
 980 postsecondary educational institution.
 981 Section 14. This act shall take effect July 1, 2026.

Barr, Cynthia

From: Browne, Jim <Jim.Browne@ahca.myflorida.com>
Sent: Friday, February 13, 2026 11:35 AM
To: Barr, Cynthia
Subject: Re: Nursing Home QIP Information Refresh

Hello Cynthia,

Happy Friday the 13th! I'm sure you and your team are plenty busy right now. Please see the following update:

The Agency ranks all nursing home providers on 17 quality measures. Thirteen measures are derived from CMS data, reported directly to CMS by the nursing home providers. The remaining four are sourced from the Medicaid Cost Report, Joint Commission Accreditation, the Nursing Home Gold Seal Award, and the AHCA National Quality Award. For each measure, points are awarded based on performance in relation to other Florida Medicaid nursing home providers. Once all scores have been calculated, the Agency establishes a “lower limit” threshold for incentive payments. Effective October 1, 2025, the threshold was set at 33% of maximum available points. Facilities meeting or exceeding the threshold qualify for incentive add-ons, with higher scores generating proportionally greater payments in their annual Medicaid rates. By statute, Quality Incentive Program (QIP) payment pool is set at 10% of non-property expenses (from 2016) and ultimately the add-on portion of the facility rates represents about 9% of the total reimbursement. The Legislature approved a temporary increase in QIP funding from 10% percent to 17.862% percent of non-property expense, effective October 1, 2025. For FFY 25/26 the incentive pool totaled \$560M, with 567 out of 651 providers receiving a Quality Incentive Add-On to their rate.

Respectfully,

Jim Browne – Deputy Chief of Staff
Office of Legislative Affairs



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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 482

INTRODUCER: Appropriations Committee and Senator Leek

SUBJECT: Artificial Intelligence Bill of Rights

DATE: February 20, 2026

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>McMillan</u>	<u>McKay</u>	<u>CM</u>	Favorable
2. <u>Atchley</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 482 creates the “Artificial Intelligence Bill of Rights” to provide that Floridians are entitled to certain rights with respect to the use of artificial intelligence. The bill provides definitions and defines “artificial intelligence” to mean a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.

The “Artificial Intelligence Bill of Rights” includes the following consumer protections:

- A companion chatbot platform must prohibit a minor from entering into a contract with the platform to become an account holder or from maintaining an existing account, unless the minor’s parent or guardian provides consent. If consent is provided, the platform must authorize the consenting parent or guardian to receive certain controls over the minor’s account. Upon request, the platform must permanently delete all personal information held by the platform relating to the terminated account.
- A companion chatbot platform must provide certain disclosures to an account holder, as well as remind the account holder to take a break and that the companion chatbot is artificially generated and not human. The platform is also required to institute reasonable measures to prevent its companion chatbot from producing or sharing materials harmful to minors.
- At the beginning of an interaction between a user and a bot, and at least once every hour during the interaction, an operator is required to notify or inform users that they are not engaging in dialogue with a human counterpart. This requirement does not apply to a bot that is used solely by employees within a business for its internal operational purposes.

- An artificial intelligence technology company is prohibited from selling or disclosing personal information of users unless such information is deidentified data.
- The Department of Legal Affairs is given rulemaking and enforcement authority.

The bill places limitations on government contracting with entities for artificial intelligence technology, software, or products if such entities have certain ties to a government of a foreign country of concern.

The bill amends the section of law regulating the unauthorized publication of name or likeness to prohibit a person from publishing, printing, displaying, or otherwise publicly using for trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence without the express written or oral consent to such use.

The bill creates s. 1006.1495, F.S., to establish a statewide framework for artificial intelligence instructional tools used by educational entities, including definitions, parent notice, opt-outs, parent or eligible student read-only account access, and construction. Additionally, private schools are required to comply with s. 1006.1495, F.S., when providing student access to an AI instructional tool.

The bill may have a workload impact on the Department of Legal Affairs. See Section V., Fiscal Impact Statement.

The bill provides an effective date of July 1, 2026.

II. Present Situation:

Government Contracting and Procurement

Currently, when state agencies wish to procure commodities or contractual services that cost more than \$35,000, a competitive solicitation¹ is required.² Depending on the type of contract and scope of work or goods sought, an agency may use one of three procurement methods:

- Invitation to bid (ITB): An agency must use an ITB when the agency is capable of specifically defining the scope of work for which a contractual service is required or when the agency can establish precise specifications defining the actual commodity or group of commodities required.³
- Request for proposals (RFP): An agency must use an RFP when the purposes and uses for which the commodity, group of commodities, or contractual service being sought can be specifically defined and the agency can identify necessary deliverables.⁴
- Invitation to negotiate (ITN): An ITN is a solicitation used by an agency that is intended to determine the best method for achieving a specific goal or solving a particular problem and

¹ Section 287.012(6), F.S., defines “competitive solicitation” as the process of requesting and receiving two or more sealed bids, proposals, or replies submitted by responsive vendors in accordance with the terms of a competitive process, regardless of the method of procurement.

² See ss. 287.057 and 287.017, F.S.

³ Section 287.057(1)(a), F.S.

⁴ Section 287.057(1)(b), F.S.

identifies one or more responsive vendors with which the agency may negotiate to receive the best value.⁵

The Department of Management Services (DMS) is designated as the primary state agency overseeing procurement,⁶ and the responsibilities of DMS include creating uniform agency procurement rules,⁷ implementing the online procurement program,⁸ and procuring state term contracts.⁹ The DMS is also responsible for registering vendors that wish to provide goods or services to the state¹⁰ and maintaining lists of vendors who may not submit bids, proposals, or replies to agency solicitations, such as the suspended vendor list,¹¹ the convicted vendor list,¹² the discriminatory vendor list,¹³ and the antitrust violator vendor list.¹⁴

Scrutinized List of Prohibited Companies

Companies on the Scrutinized Companies or Other Entities that Boycott Isreal List are prohibited from bidding on, submitting a proposal for, or entering or renewing a contract with an agency or local governmental entity for goods and services of \$100,000 or more.¹⁵ Similarly, companies on the Scrutinized Companies with Activities in Sudan list, on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector list, or engaged in business operations in Cuba or Syria are prohibited from bidding on, submitting a proposal for, or entering into or renewing a contract with an agency or a local governmental entity for goods or services of \$1 million or more.¹⁶ The State Board of Administration is charged with maintaining a complete list of scrutinized companies.¹⁷

Foreign Countries of Concern

In 2023, the Legislature prohibited state and local governmental entities from contracting with certain foreign affiliated entities if such contracts would grant access to individuals' personal identifying information.¹⁸ Specifically, contracts with entities that are owned by, significantly

⁵ Section 287.057(1)(c), F.S.

⁶ See ss. 287.032 and 287.042, F.S.

⁷ See ss. 287.032(2) and 287.042(3), (4), and (12), F.S.

⁸ See s. 287.057(24), F.S.

⁹ See ss. 287.042(2) and 287.056, F.S.

¹⁰ See ss. 287.032 and 287.042, F.S.; see also Department of Management Services, *Vendor Registration and Vendor Lists*, available at

https://www.dms.myflorida.com/business_operations/state_purchasing/state_agency_resources/vendor_registration_and_vendor_lists (last visited Feb. 19, 2026).

¹¹ Section 287.1351, F.S., provides that the "suspended vendor list" includes vendors who are in default on a contract or have repeatedly failed to fulfill the terms of state contracts. Contracts cannot be awarded to such vendors until the vendor reimburses the agency for the costs of re-procurement and the agency is satisfied that further default will not occur.

¹² Section 287.133, F.S., provides that the "convicted vendor list" includes vendors who have been disqualified due to conviction of a public entity crime, which includes fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation related to a contract for services to be provided to a public entity.

¹³ Section 287.134, F.S., provides that the "discriminatory vendor list" includes vendors who have been disqualified for violating any state or federal law prohibiting discrimination based on race, gender, national origin, disability, or religion.

¹⁴ Section 287.137, F.S., provides that the "antitrust violator vendor list" includes vendors who have been disqualified due to being convicted or held civilly liable for an antitrust violation.

¹⁵ Section 287.135(2)(a), F.S.

¹⁶ Section 287.135(2)(b), F.S.

¹⁷ See ss. 215.4725, and 215.473, F.S.

¹⁸ Ch. 2023-33, L.O.F.

controlled by, or organized under, the following foreign countries of concern are prohibited: China, Russia, Iran, North Korea, Cuba, Venezuela (Maduro regime), and Syria.¹⁹

Beginning January 1, 2024, entities must submit a sworn affidavit confirming that they do not meet these criteria before bidding on or entering into contracts involving personal data.²⁰ Starting July 1, 2025, this restriction extends to contract renewals and extensions.²¹ Violations may result in civil penalties, contract and license ineligibility for up to five years, and placement on the suspended vendor list.²²

Artificial Intelligence

Generally

Artificial intelligence (AI) is the development of computer systems to perform tasks that normally require human intelligence, such as learning and decision-making.²³ It enables computer systems to receive information that is either provided to them by others or gathered by them (e.g. through camera lenses or other sensors), which they can then process and respond to in some meaningful way. To a certain extent, AI systems can adapt their behavior by analyzing the effects of previous actions and working autonomously.²⁴

Investments in AI have led to many of the transformative advancements that U.S. consumers rely upon every day,²⁵ including mapping technologies, voice-assisted smartphones, handwriting recognition for mail delivery, financial trading, smart logistics, spam filtering, and language translation. AI advances have also provided significant social benefits in areas such as precision medicine, environmental sustainability, education, and public welfare.²⁶

Types of AI

AI may be generally classified in one of three classes based on its capabilities or its functionalities:²⁷

- *Artificial Narrow AI*. Also known as Weak AI, machines using Weak AI can only perform specific tasks using human-like capabilities. They can do nothing more than what they are programmed to do. Examples of Artificial Narrow AI include Siri, Alexa, and ChatGPT.²⁸

¹⁹ Section 287.138 (2), F.S.

²⁰ Section 287.138(4)(a), F.S.

²¹ Section 287.138(4)(b), F.S.

²² Section 287.138(5), F.S.

²³ National Conference of State Legislatures (NCSL), *Artificial Intelligence 2023 Legislation*, Jan. 12, 2024, available at <https://www.ncsl.org/technology-and-communication/artificial-intelligence-2023-legislation> (last visited Feb. 19, 2026).

²⁴ European Parliament, *What is artificial intelligence and how is it used?*, E.U. News, Jun. 20, 2023, available at <https://www.europarl.europa.eu/topics/en/article/20200827STO85804/what-is-artificial-intelligence-and-how-is-it-used> (last visited Feb. 19, 2026).

²⁵ U.S. Department of State, *Artificial Intelligence (AI)*, available at <https://www.state.gov/artificial-intelligence/> (last visited Feb. 19, 2026).

²⁶ *Id.*

²⁷ Naveen Joshi, *7 Types of Artificial Intelligence*, Jun. 19, 2019, Forbes, available at <https://www.forbes.com/sites/cognitiveworld/2019/06/19/7-types-of-artificial-intelligence/?sh=7b5ddf4d233e> (last visited Feb. 19, 2026).

²⁸ *Id.*

- *General AI*. Also known as Strong AI, and any machine or application using Strong AI in the future would be able to use what they have learned in the past to accomplish new tasks in different contexts without the need for additional training by human beings. In other words, they would be able to learn, perceive, understand, and function completely like human beings.²⁹
- *Super AI*. Also known as artificial superintelligence, Super AI is strictly theoretical. If ever realized, machines using Super AI would think, reason, learn, make judgments, and possess cognitive abilities surpassing those of human beings. Machines possessing Super AI capabilities would have evolved beyond the point of understanding human sentiments and experiences to feeling emotions, having needs, and possessing beliefs and desires of their own.³⁰

Under the umbrella of Artificial Narrow AI or Weak AI, there are four kinds of AI based upon functionalities:³¹

- *Reactive Machine AI*. Reactive machines are AI systems with no memory. They are designed to perform very specific tasks. They can only work with presently available data because they cannot recollect previous outcomes or decisions. Reactive Machine AI stems from statistical math and can analyze vast amounts of data to produce a seemingly intelligent output. Examples of machines and applications that rely upon Reactive Machine AI include IBM Deep Blue (IBM's chess-playing supercomputer) and the Netflix recommendation engine.³²
- *Limited Memory AI*. In addition to having the capabilities of purely reactive machines, Limited Memory AI machines and applications are also capable of learning from historical data to make decisions. Almost all present-day Limited Memory AI applications, including Generative AI tools (e.g. chatbots and virtual assistants) and self-driving vehicles, are Limited Memory AI machines and applications.³³
- *Theory of Mind AI*. Theory of Mind AI is a kind of General AI that exists only in concept. It is the "next level" of AI systems that researchers are currently developing. Machines and applications using Theory of Mind level AI will be able to understand the thoughts and emotions of other entities. In theory, this will allow them to simulate humanlike relationships and to contextualize artwork and essays, which today's Generative AI tools are unable to do.³⁴
- *Self-Aware AI*. Self-Aware AI is a kind of Super AI that exists only in concept. It is strictly theoretical. If ever achieved, it will have the ability to understand its own internal conditions and traits along with human emotions and thoughts. It will also have its own set of emotions, needs, and beliefs.³⁵

Generative AI

Generative AI is a type of Limited Memory AI technology that can produce high-quality

²⁹ *Id.*

³⁰ *Id.*

³¹ *Id.*

³² *Id.*

³³ *Id.*

³⁴ *Id.*

³⁵ *Id.*

content, including text, images, audio, or video, within seconds when prompted by a user.³⁶ Although it was first introduced in the 1960s, it was not until 2014, with the introduction of generative adversarial networks, or GANs (a type of machine learning algorithm),³⁷ that Generative AI could convincingly create authentic images, videos, and audio of real people.³⁸

Generative AI systems learn patterns and relationships from massive amounts of data, which enables them to process and create new content that may be similar, but not identical, to the underlying training data. Such systems rely upon sophisticated machine learning algorithms and statistical models to work.³⁹

In order to generate new content, Generative AI users are required to submit prompts that guide the generation of new content. Many iterations may be required to produce the intended result because Generative AI is sensitive to the wording of prompts.⁴⁰

Because Generative AI can do so much, it has many potential applications, including in education, government, medicine, and law. Applications include:

- Writing a speech in a particular tone.
- Summarizing complex research.
- Assessing legal documents.
- Creating images for different applications.
- Composing music.
- Composing poems.
- Designing molecules for new drugs.
- Generating programming codes.
- Translating languages.
- Implementing chatbots.
- Deploying “deepfakes.”
- Improving dubbing for movies.

³⁶ Government Accountability Office (GAO), Science, Technology Assessment, and Analytics, *Science & Tech Spotlight: Generative AI* (June 2023), available at <https://www.gao.gov/assets/gao-23-106782.pdf> (last visited Feb. 19, 2026). George Lawton, *What is generative AI? Generative AI Explained*, TechTarget, March 13, 2025, available at <https://www.techtarget.com/searchenterpriseai/definition/generative-AI> (last visited Feb. 19, 2026).

³⁷ “A generative adversarial network (GAN) is a deep learning architecture. It trains two neural networks to compete against each other to generate more authentic new data from a given training dataset. For instance, you can generate new images from an existing image database or original music from a database of songs. A GAN is called adversarial because it trains two different networks and pits them against each other. One network generates new data by taking an input data sample and modifying it as much as possible. The other network tries to predict whether the generated data output belongs in the original dataset. In other words, the predicting network determines whether the generated data is fake or real. The system generates newer, improved versions of fake data values until the predicting network can no longer distinguish fake from original.” Amazon Web Services (AWS), *What is a GAN?*, available at <https://aws.amazon.com/what-is/gan/> (last visited Feb. 19, 2026). GAN can generate images, training data for other models, complete missing information, and generate 3D models from 2D data. *Id.*

³⁸ George Lawton, *What is generative AI? Generative AI Explained*, TechTarget, March 13, 2025, available at <https://www.techtarget.com/searchenterpriseai/definition/generative-AI> (last visited Feb. 19, 2026).

³⁹ Government Accountability Office (GAO), Science, Technology Assessment, and Analytics, *Science & Tech Spotlight: Generative AI* (June 2023), available at <https://www.gao.gov/assets/gao-23-106782.pdf> (last visited Feb. 19, 2026). Training data can include opensource information, such as text and images from the internet. *Id.*

⁴⁰ *Id.*

- Designing physical products and buildings.⁴¹

The U.S. Government Accountability Office has identified several opportunities and challenges in connection with the proliferation of Generative AI systems.⁴² With respect to opportunities, Generative AI can quicken access to ideas and knowledge by helping people more efficiently gather new information; help automate a wide variety of administrative and repetitive tasks; and enhance the productivity of many industries.⁴³ With respect to challenges, because Generative AI systems can respond to harmful instructions, they can increase the speed and scale of many real world harms, such as facilitating the development and proliferation of false information; facilitating the use of copyrighted, proprietary, or sensitive data, without the owner's or subject's knowledge; reducing privacy for users, including minors, through the retention of personally identifiable information without consent; and facilitating the storage and use of sensitive information by foreign adversaries.⁴⁴

Companion Chatbots

AI companions are an application of Generative AI that use natural language processing and emotional recognition to simulate human relationships by mimicking human characteristics, emotions, and intentions.⁴⁵ These systems are generally designed to communicate like a friend or a confidant, which may prompt users, especially children and teens, to trust and form relationships with such systems.⁴⁶

Regulation of AI

Concerns about the potential misuse or unintended consequences of AI have prompted efforts to examine and develop standards at the federal and state levels.⁴⁷

Companion Chatbot Regulation

States including Colorado, Maine, Texas, and Utah have recently enacted legislation to require certain disclosures to be provided to consumers who interact with AI systems.⁴⁸ These disclosure

⁴¹ Government Accountability Office (GAO), Science, Technology Assessment, and Analytics, *Science & Tech Spotlight: Generative AI* (Jun. 2023), available at <https://www.gao.gov/assets/gao-23-106782.pdf>; (last visited Feb. 19, 2026). George Lawton, *What is generative AI? Generative AI Explained*, TechTarget, March 13, 2025, available at <https://www.techtarget.com/searchenterpriseai/definition/generative-AI> (last visited Feb. 19, 2026).

⁴² Government Accountability Office (GAO), Science, Technology Assessment, and Analytics, *Science & Tech Spotlight: Generative AI* (Jun. 2023), available at <https://www.gao.gov/assets/gao-23-106782.pdf> (last visited Feb. 19, 2026).

⁴³ *Id.*

⁴⁴ *Id.*

⁴⁵ See Jenny Lyons-Cunha, *AI Companions are on the Rise, Offering Intimacy that Feels Real – But is it?*, available at <https://builtin.com/artificial-intelligence/ai-companions> (last visited Feb. 19, 2026). See also Federal Trade Commission, *FTC Launches Inquiry into AI Chatbots Acting as Companions*, available at <https://www.ftc.gov/news-events/news/press-releases/2025/09/ftc-launches-inquiry-ai-chatbots-acting-companions#:~:text=AI%20chatbots%20may%20use%20generative,and%20form%20relationships%20with%20chatbots> (last visited Feb. 19, 2026).

⁴⁶ See *id.*

⁴⁷ NCSL, *Artificial Intelligence 2024 Legislation*, Sep. 9, 2024, available at <https://www.ncsl.org/technology-and-communication/artificial-intelligence-2024-legislation> (last visited Feb. 19, 2026).

⁴⁸ See C.R.S. § 6-1-1701 et seq. See also Maine Revised Statutes, Title 10, §1500-DD. See also Texas Business & Commerce Code, Chapter 551. See also U.C.A. § 13-2-12.

laws aim to provide notice (and reminders) to consumers that they are interacting with an AI chatbot and not a human counterpart.⁴⁹

Recently, California also passed a law that regulates the use of AI chatbots.⁵⁰ Notably, the law seeks to protect minors by requiring AI operators⁵¹ to provide the following notifications to minors:

- Disclose to the minor that they are interacting with AI;
- At least every three hours, provide a clear and conspicuous notice that reminds the minor to take a break and that the companion chatbot is AI and not a human;
- Institute reasonable measures to prevent its companion chatbot from producing visual material of sexually explicit conduct or directly stating that the minor should engage in such conduct; and
- Disclose on the application, the browser, or any other format that a user can use to access the companion chatbot platform that companion chatbots may not be suitable for some minors.⁵²

The California law further requires an operator to maintain a protocol for preventing the production of suicidal ideation, suicide, or self-harm content to the user, as well as requiring an operator to refer a user expressing suicidal ideation, suicide, or self-harm to crisis service providers. The operator must also publish details on such protocol on the operator's website.⁵³

Currently, the United States does not have a comprehensive federal AI law, however in December of 2025, President Trump issued Executive Order (EO) 14365 entitled "Ensuring a National Policy Framework for Artificial Intelligence."⁵⁴ The EO states that it is designed to promote the US policy of sustaining and enhancing the United States' global AI dominance through a minimally burdensome national policy framework for AI, and gives instructions to the United States Attorney General, the Secretary of Commerce, the Federal Communications Commission, and the Federal Trade Commission.⁵⁵

⁴⁹ *See id.*

⁵⁰ *See* CA SB 243 (2025-2026).

⁵¹ *See id.* CA SB 243 defines "operator" as a person who makes a companion chatbot platform available to a user in the state.

⁵² *Id.*

⁵³ *Id.*

⁵⁴ *See* 90 FR 58499.

⁵⁵ *See id.* The EO does the following: (1) instructs the US Attorney General to create an AI Task Force within 30 days to challenge state AI laws that are inconsistent with US policy; (2) instructs the Secretary of Commerce to conduct an evaluation of existing state AI laws and publish the results; (3) takes steps to make states with onerous AI laws ineligible for certain federal funds; (4) directs the Federal Communication Commission to determine whether a federal reporting and disclosure standard for AI models should be adopted; and (5) directs the Federal Trade Commission to issue a policy statement on whether state laws that require alterations to truthful outputs of AI models are preempted by federal law. Additionally, the EO directs the Special Advisor for AI and Crypto, along with the Assistant to the President for Science and Technology, to jointly prepare a legislative recommendation to establish a uniform AI policy framework – the EO states that such framework must ensure that children are protected, censorship is prevented, copyrights are respected, and communities are safeguarded.

Deidentified Data

In 2023, the Legislature passed the “Florida Digital Bill of Rights,” which requires controllers⁵⁶ in possession of deidentified data to do the following:

- Take reasonable measures to ensure that the data cannot be associated with an individual.
- Maintain and use the data in deidentified form. A controller may not attempt to reidentify the data, except that the controller may attempt to reidentify the data solely for the purpose of determining whether its deidentification processes satisfy the requirements of s. 501.714, F.S.
- Contractually obligate any recipient of the deidentified data to comply with the Florida Digital Bill of Rights.
- Implement business processes to prevent the inadvertent release of deidentified data.

Section 501.702(13), F.S., defines “deidentified data” as data that cannot reasonably be linked to an identified or identifiable individual or a device linked to that individual.

The Florida Digital Bill of Rights may not be construed to require a controller or processor⁵⁷ to do any of the following:

- Re-identify deidentified data or pseudonymous data.
- Maintain data in an identifiable form or obtain, retain, or access any data or technology for the purpose of allowing the controller or processor to associate a consumer request with personal data.
- Comply with an authenticated consumer rights request under s. 501.705, F.S.,⁵⁸ if the controller:
 - Is not reasonably capable of associating the request with the personal data or it would be unreasonably burdensome for the controller to associate the request with the personal data;

⁵⁶ Section 501.702(9), F.S., defines “controller” as a sole proprietorship, partnership, limited liability company, corporation, association, or legal entity that meets the following requirements: (1) is organized or operated for the profit or financial benefit of its shareholders or owners; (2) conducts business in Florida; (3) collects personal data about consumers, or is the entity on behalf of which such information is collected; (4) determines the purposes and means of processing personal data about consumers alone or jointly with others; (5) makes in excess of \$1 billion in global gross annual revenues; and (5) satisfies at least one of the following: (a) derives 50 percent or more of its global gross annual revenues from the sale of advertisements online, including providing targeted advertising or the sale of ads online; (b) operates a consumer smart speaker and voice command component service with an integrated virtual assistant connected to a cloud computing service that uses hands-free verbal activation. For purposes of this sub-subparagraph, a consumer smart speaker and voice command component service does not include a motor vehicle or speaker or device associated with or connected to a vehicle which is operated by a motor vehicle manufacturer or a subsidiary or affiliate thereof; or (c) operates an app store or a digital distribution platform that offers at least 250,000 different software applications for consumers to download and install.

⁵⁷ Section 501.702(24), F.S., defines “processor” as a person who processes personal data on behalf of a controller.

⁵⁸ Section 501.705, F.S., provides that a consumer is entitled to the following upon request: (1) to confirm whether a controller is processing the consumer’s personal data and to access the personal data; (2) to correct inaccuracies in the consumer’s personal data, taking into account the nature of the personal data and the purposes of the processing of the consumer’s personal data; (3) to delete any or all personal data provided by or obtained about the consumer; (4) to obtain a copy of the consumer’s personal data in a portable and, to the extent technically feasible, readily usable format if the data is available in a digital format; (5) to opt out of the processing of the personal data for purposes of targeted advertising, the sale of personal data, or profiling in furtherance of a decision that produces a legal or similarly significant effect concerning a consumer; (6) to opt out of the collection of sensitive data, including precise geolocation data, or the processing of sensitive data; and (7) to opt out of the collection of personal data collected through the operation of a voice recognition or facial recognition feature.

- Does not use the personal data to recognize or respond to the specific consumer who is the subject of the personal data or associate the personal data with other personal data about the same specific consumer; and
- Does not sell the personal data to a third party or otherwise voluntarily disclose the personal data to a third party other than a processor, except as otherwise authorized.

Additionally, a controller that discloses deidentified data must exercise reasonable oversight to monitor compliance with any contractual commitments to which the data or information is subject and must take appropriate steps to address any breach of contractual commitments.⁵⁹

Unauthorized Publication of Name or Likeness

Section 540.08, F.S., prohibits a person from publishing, printing, displaying or otherwise publicly using for purposes of trade or any commercial or advertising purpose the name, portrait, photograph, or other likeness of any natural person without the express written or oral consent to such use given by:

- Such person; or
- Any other person, firm or corporation authorized in writing by such person to license the commercial use of her or his name or likeness; or
- If such person is deceased, any person, firm or corporation authorized in writing to license the commercial use of her or his name or likeness, or if no person, firm or corporation is authorized, then by any one from among a class composed of her or his surviving spouse and surviving children.⁶⁰

If the appropriate consent is not obtained, the person whose name, portrait, photograph, or other likeness is so used, or any person, firm, or corporation authorized by such person in writing to license the commercial use of her or his name or likeness, or, if the person whose likeness is used is deceased, any person, firm, or corporation having the right to give such consent, as provided hereinabove, may bring an action to enjoin such unauthorized publication, printing, display or other public use, and to recover damages for any loss or injury sustained by reason thereof, including an amount which would have been a reasonable royalty, and punitive or exemplary damages.⁶¹

If a person uses the name, portrait, photograph, or other likeness of a member of the armed forces without obtaining the appropriate consent, a court may impose a civil penalty of up to \$1,000 per violation in addition to the other applicable civil remedies.⁶²

The provisions of s. 540.08, F.S., do not apply to:

- The publication, printing, display, or use of the name or likeness of any person in any newspaper, magazine, book, news broadcast or telecast, or other news medium or publication as part of any bona fide news report or presentation having a current and legitimate public interest and where such name or likeness is not used for advertising purposes;

⁵⁹ Section 540.714(4), F.S.

⁶⁰ Section 540.08(1), F.S.

⁶¹ Section 540.08(2), F.S.

⁶² Section 540.08(3), F.S. Each commercial transaction constitutes a violation.

- The use of such name, portrait, photograph, or other likeness in connection with the resale or other distribution of literary, musical, or artistic productions or other articles of merchandise or property where such person has consented to the use of her or his name, portrait, photograph, or likeness on or in connection with the initial sale or distribution thereof; or
- Any photograph of a person solely as a member of the public and where such person is not named or otherwise identified in or in connection with the use of such photograph.⁶³

Florida's AI Laws

Election-Related Use of Artificial Intelligence

The proliferation of Generative AI use and its outpacing of government regulation has created concern among policymakers about its potentially negative effect on the electoral process. Specific concerns include, but are not limited to, voter misinformation by chatbots,⁶⁴ phishing scams on election officials through AI-generated voices, and the use of deepfakes⁶⁵ to deceive voters and damage political rivals. Over time, the use of AI may also erode trust in authentic information.⁶⁶

In 2024, the Legislature enacted a law to regulate the use of AI in political advertising.⁶⁷ If a political advertisement, an electioneering communication, or other miscellaneous advertisement of a political nature contains images, video, audio, graphics, or other digital content created in whole or in part with the use of Generative AI, if the generated content appears to depict a real person performing an action that did not actually occur, and if the generated content was created with intent to injure a candidate or to deceive regarding a ballot issue, the political advertisement, electioneering communication, or other miscellaneous advertisement must prominently state the following disclaimer: “Created in whole or in part with the use of Generative Artificial Intelligence (AI).”⁶⁸ Additionally, the disclaimer must:

- For a printed communication, be stated in bold font with a font size of at least 12 points.
- For a television or video communication, be clearly readable throughout the communication and occupy at least 4 percent of the vertical picture height.
- For an Internet public communication that includes text or graphic components, be viewable without the user taking any action and be large enough to be clearly readable.

⁶³ Section 540.08(4), F.S. Additionally, s. 540.08(5), F.S., prohibits an action by reason of any publication, printing, display, or other public use of the name or likeness of a person occurring after the expiration of 40 years from and after the death of such person.

⁶⁴ IBM defines “chatbot” to mean a computer program that simulates human conversation with an end user (*see What is a Chatbot?*, available at <https://www.ibm.com/topics/chatbots> (last visited Feb. 19, 2026)).

⁶⁵ Although exact definitions of “deepfake” vary, all reflect a depiction of something that has not actually occurred. Merriam-Webster, for example, defines “deepfake” to mean an image or recording that has been convincingly altered and manipulated to misrepresent someone as doing or saying something that was not actually said or done (*see* <https://www.merriam-webster.com/dictionary/deepfake>, last visited Feb. 19, 2026).

⁶⁶ National Conference of State Legislatures, *Challenges Ahead for Lawmakers Seeking to Legislate AI in Campaigns*, available at https://www.ncsl.org/state-legislatures-news/details/challenges-ahead-for-lawmakers-seeking-to-legislate-ai-in-campaigns?utm_source=national+conference+of+state+legislatures&utm_term=0_-61bea1f450-%5blist_email_id%5d&utm_campaign=8fbf8e40e8-canvass-jan-4&utm_medium=email (last visited Feb. 19, 2026).

⁶⁷ Ch. 2024-126, Laws of Fla.

⁶⁸ Section 106.145(2), F.S.

- For any audio component of a communication, be at least 3 seconds in length and spoken in a clearly audible and intelligible manner at either the beginning or the end of the audio component of the communication.
- For a graphic communication, be large enough to be clearly readable but no less than 4 percent of the vertical height of the communication.⁶⁹

Florida Elections Commission

The Florida Elections Commission (commission) has jurisdiction⁷⁰ to investigate and determine violations of campaign finance laws and other specified provisions of the Florida Election Code⁷¹ upon receipt of a report by the Division of Elections⁷² or a sworn complaint.⁷³ Upon a finding of a violation of one of the laws under its jurisdiction, the commission, or in cases referred to the Division of Administrative Hearings, an administrative law judge, may impose fines up to \$2,500 per count.⁷⁴

Florida's Age Verification Law

In 2024, the Legislature enacted laws to require age verification for online access to materials that are harmful to minors.⁷⁵

Florida law requires a commercial entity that knowingly and intentionally publishes or distributes material harmful to minors on a website or application, if the website or application contains a substantial portion of material harmful to minors to use either anonymous age verification or standard age verification to verify that the age of a person attempting to access the material is 18 years of age or older and prevent access to the material by a person younger than 18 years of age.⁷⁶

“Material harmful to minors” means any material that:

- The average person applying contemporary community standards would find, taken as a whole, appeals to the prurient interest;
- Depicts or describes, in a patently offensive way, sexual conduct as specifically defined in s. 847.001(19), F.S.; and
- When taken as a whole, lacks serious literary, artistic, political, or scientific value for minors.

⁶⁹ Section 106.145(3), F.S.

⁷⁰ For the purposes of commission jurisdiction, a violation means the willful performance of an act prohibited by ch. 104 or 106, F.S., or the willful failure to perform an act required by such chapters. Willfulness is a determination of fact. Section 106.25(3), F.S.

⁷¹ Section 106.25(2), F.S. The commission is housed within the Department of Legal Affairs, but is not subject to the department's control, supervision, or direction. Section 106.24(1), F.S.

⁷² The Division of Elections is an administrative unit of the Department of State. Section 97.021(9), F.S.

⁷³ Section 106.25(4), F.S.

⁷⁴ Section 106.265, F.S. The fine may be multiplied by a factor of 3, not to exceed \$7,500, after a person commits three counts of the same category of offense. If applicable, the commission or administrative law judge may instead impose a civil penalty as provided in s. 104.271 or s. 106.19, F.S.

⁷⁵ Ch. 2024-42, Laws of Fla.

⁷⁶ Section 501.1737, F.S.

“Standard age verification” means any commercially reasonable method of age verification approved by the commercial entity.⁷⁷

Any violation of the age verification law is deemed an unfair and deceptive trade practice, and the Department of Legal Affairs (department) has enforcement authority. In addition to the remedies under the Florida Deceptive and Unfair Trade Practices Act, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs for a violation by a third party.⁷⁸ A commercial entity that violates the age verification requirement is liable to the minor for such access, including court costs and reasonable attorney fees as ordered by the court. Claimants may be awarded up to \$10,000 in damages. A civil action for a claim under this paragraph must be brought within 1 year from the date the complainant knew, or reasonably should have known, of the alleged violation.⁷⁹

Florida law defines the term “anonymous age verification” as a commercially reasonable method used by a government agency or a business for the purpose of age verification which is conducted by a nongovernmental, independent third party organized under the laws of a state of the United States which:

- Has its principal place of business in a state of the United States; and
- Is not owned or controlled by a company formed in a foreign country, a government of a foreign country, or any other entity formed in a foreign country.⁸⁰

A third party conducting anonymous age verification:

- May not retain personal identifying information used to verify age once the age of an account holder or a person seeking an account has been verified;
- May not use personal identifying information used to verify age for any other purpose;
- Must keep anonymous any personal identifying information used to verify age; and
- Must protect personal identifying information used to verify age from unauthorized or illegal access, destruction, use, modification, or disclosure through reasonable security procedures and practices appropriate to the nature of the personal information.⁸¹

Protection of Children in Online Spaces Law

Florida law provides that any online service, product, game, or feature likely to be predominantly accessed by children under 18 years of age may not, except under certain situations:

- Process the personal information of any child if the platform has actual knowledge or willfully disregards that the processing may result in substantial harm or privacy risk to children.
- Profile a child.
- Collect, sell, share, or retain any personal information that is not necessary to provide an online service, product, or feature with which a child is actively and knowingly engaged.

⁷⁷ Section 501.1737, F.S., defines “commercial entity” as a corporation, a limited liability company, a partnership, a limited partnership, a sole proprietorship, and any other legally recognized entity.

⁷⁸ *Id.*

⁷⁹ *Id.*

⁸⁰ Section 501.1738, F.S.

⁸¹ *Id.*

- Use a child’s personal information for any unstated reason.
- Collect, sell, or share any precise geolocation of data of children.
- Use dark patterns to:
 - Lead or encourage children to provide personal information beyond what personal information would otherwise be reasonably expected to be provided for that online service, product, game or feature.
 - Forego privacy protections.
 - Take any action that the online platform has actual knowledge of or willfully disregards that may result in substantial harm or privacy risk to children.
- Use collected information to estimate age or age range for any other purpose or retain that personal information longer than necessary to estimate age.⁸²

In 2024, the Legislature enacted a law to prohibit children under the age of 14 from creating a social media account.⁸³ A social media platform must do the following:

- Terminate any account held by an account holder younger than 14 years of age, including accounts that the social media platform treats or categorizes as belonging to an account holder who is likely younger than 14 years of age for purposes of targeting content or advertising, and provide 90 days for an account holder to dispute such termination.
- Allow an account holder younger than 14 years of age to request to terminate the account.
- Allow the confirmed parent or guardian of an account holder younger than 14 years of age to request that the minor’s account be terminated. Termination must be effective within 10 business days after such request.
- Permanently delete all personal information held by the social media platform relating to the terminated account, unless there are legal requirements to maintain such information.⁸⁴

A social media platform must prohibit a minor who is 14 or 15 years of age from entering into a contract with a social media platform to become an account holder, unless the minor’s parent or guardian provides consent for the minor to become an account holder.⁸⁵

A social media platform must do the following:

- Terminate any account held by an account holder who is 14 or 15 years of age, including accounts that the social media platform treats or categorizes as belonging to an account holder who is likely 14 or 15 years of age for purposes of targeting content or advertising, if the account holder’s parent or guardian has not provided consent for the minor to create or maintain the account. The social media platform must provide 90 days for an account holder to dispute such termination. Termination must be effective upon the expiration of the 90 days if the account holder fails to effectively dispute the termination.
- Allow an account holder who is 14 or 15 years of age to request to terminate the account. Termination must be effective within 5 business days after such request.
- Allow the confirmed parent or guardian of an account holder who is 14 or 15 years of age to request that the minor’s account be terminated. Termination must be effective within 10 business days after such request.

⁸² Section 501.1735, F.S.

⁸³ Ch. 2024-42, Laws of Fla.

⁸⁴ Section 501.1736, F.S.

⁸⁵ *Id.*

- Permanently delete all personal information held by the social media platform relating to the terminated account, unless there are legal requirements to maintain such information.⁸⁶

Any knowing or reckless violation of s. 501.1736(2) or (3), F.S., is deemed an unfair and deceptive trade practice, and the department has enforcement authority.⁸⁷ In addition to the remedies under the Florida Deceptive and Unfair Trade Practices Act, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs for a violation by a third party.⁸⁸ When the social media platform's failure to comply with the requirements is a consistent pattern of knowing or reckless conduct, punitive damages may be assessed against the social media platform.⁸⁹

A social media platform that knowingly or recklessly violates s. 501.1736(2) or (3), F.S., is liable to the minor account holder, including court costs and reasonable attorney fees as ordered by the court. Claimants may be awarded up to \$10,000 in damages. A civil action for a claim must be brought within 1 year from the date the complainant knew, or reasonably should have known, of the alleged violation.⁹⁰

Litigation Status

In October of 2024, the Computer and Communications Industry Association and NetChoice (Association) filed a lawsuit in the U.S. District Court for the Northern District of Florida to challenge Florida's social media law that among other requirements, requires certain social media platforms to prohibit minors under age 14 from becoming an account holder or maintaining an account on such platforms, and in June of 2025, the district court granted the Association's motion for a preliminary injunction.⁹¹ Florida appealed this decision and requested that the Eleventh Circuit "stay" the injunction to allow the law to take effect while the appeal continues.⁹² In November of 2025, the Eleventh Circuit granted Florida's motion for a "stay," which allows Florida to enforce the law while the appeal proceeds.⁹³ The case is currently pending before the Eleventh Circuit.⁹⁴

Florida Deceptive and Unfair Trade Practices Act (FDUTPA)

The FDUTPA is a consumer and business protection measure that prohibits unfair methods of competition, and unconscionable, deceptive, or unfair acts or practices in the conduct of trade or commerce.⁹⁵ The FDUTPA was modeled after the Federal Trade Commission Act.⁹⁶

⁸⁶ Section 501.1736(4), F.S., provides that if a court enjoins the enforcement of this section, then this section should be severed and s. 501.1736(4), F.S., will take effect, which prohibits a minor who is 14 or 15 years of age from entering into a contract with a social media platform to become an account holder.

⁸⁷ Section 501.1736, F.S.

⁸⁸ *Id.*

⁸⁹ *Id.*

⁹⁰ *Id.*

⁹¹ *CCIA & NetChoice v. Uthmeier*, 2025 WL 1570007 (N.D. Fla. June 3, 2025).

⁹² *CCIA & NetChoice v. Uthmeier*, 2025 WL 3458571 (11th Cir. 2025).

⁹³ *Id.*

⁹⁴ *Id.*

⁹⁵ Section 501.202, F.S.

⁹⁶ *See* 15 U.S.C. s. 45.

The Department of Legal Affairs (DLA) or the state attorney's office in the judicial circuit affected or where the violation occurs may bring actions on behalf of consumers or governmental entities when it serves the public interest.⁹⁷ The state attorney's office may enforce violations of the FDUTPA if the violations take place within its jurisdiction.

The DLA has enforcement authority when:

- The violation is multi-jurisdictional;
- The state attorney defers to the DLA in writing; or
- The state attorney fails to act within 90 days after a written complaint is filed.⁹⁸

In certain circumstances, consumers may also file suit through private actions.⁹⁹

The DLA and the state attorney's office have powers to investigate the FDUTPA claims, which include:¹⁰⁰

- Administering oaths and affirmations;
- Subpoenaing witnesses or matter; and
- Collecting evidence.

The DLA and the state attorney's office may seek the following remedies:¹⁰¹

- Declaratory judgments;
- Injunctive relief;
- Actual damages on behalf of consumers and businesses;
- Cease and desist orders;¹⁰² and
- Civil penalties of up to \$10,000 per willful violation.¹⁰³

The FDUTPA may not be applied to certain entities in certain circumstances, including:¹⁰⁴

- Any person or activity regulated under laws administered by the Office of Insurance Regulation or the Department of Financial Services; and
- Banks, credit unions, and savings and loan associations regulated by the Office of Financial Regulation or federal agencies.

⁹⁷ Sections 501.203(2) and 501.207(1)(c) and (2), F.S.; *see also* David J. Federbush, *FDUTPA for Civil Antitrust Additional Conduct, Party, and Geographic Coverage; State Actions for Consumer Restitution*, 76 FLA. BAR J. 52 (Dec. 2002), available at <https://www.floridabar.org/the-florida-bar-journal/fdutpa-for-civil-antitrust-additional-conduct-party-and-geographic-coverage-state-actions-for-consumer-restitution/> (analyzing the merits of FDUTPA and the potential for deterrence of anticompetitive conduct in Florida) (last visited Feb. 19, 2026).

⁹⁸ Section 501.203(2), F.S.

⁹⁹ Section 501.211, F.S.

¹⁰⁰ Section 501.206(1), F.S.

¹⁰¹ Sections 501.207(1), 501.208, and 501.2075, F.S. Civil Penalties are deposited into general revenue. Enforcing authorities may also request attorney fees and costs of investigation or litigation. Section 501.2105, F.S.

¹⁰² Section 501.208, F.S.

¹⁰³ Section 501.2075, F.S.

¹⁰⁴ Section 501.212(4), F.S.

K-12 Student and Parent Rights

Parents of public school students are required by law to receive accurate and timely information regarding their child's academic progress and must be informed of ways they can help their child succeed in school.¹⁰⁵ K-12 students and their parents are afforded numerous statutory rights pertaining to student education.¹⁰⁶

Instructional Materials

Each district school board has the constitutional duty and responsibility to select and provide adequate instructional materials to each student for core courses in mathematics, language arts, science, social studies, reading, and literature for kindergarten through grade 12.¹⁰⁷ School districts may purchase instructional materials from a list of state-reviewed and adopted instructional materials or establish their own review and adoption program.¹⁰⁸ District school boards receive state funding for instructional materials through the instructional materials allocation.¹⁰⁹

Each district school board is responsible for the content of all instructional materials and any other materials used in the classroom, made available in a school library, or included on a reading list. Each district school board must maintain on its website a current list of instructional materials, purchased by the district, separated by grade level. Florida law establishes that the parent of a public school student has the right to receive effective communication from the school principal about the manner in which instructional materials are used to implement curricular objectives.¹¹⁰

III. Effect of Proposed Changes:

Government Contracting

Section 1 amends s. 287.138, F.S., which prohibits a governmental entity from contracting with entities of foreign countries of concern under certain circumstances. The bill defines “artificial intelligence” as an engineered or machine-based system that varies in its level of autonomy and that can, for explicit or implicit objectives, infer from the input it receives how to generate outputs that influence physical or virtual environments.

Beginning July 1, 2026, a governmental entity may not extend or renew a contract with an entity for artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under contracts if:

- The entity is owned by the government of a foreign country of concern;
- A government of a foreign country of concern has a controlling interest in the entity; or
- The entity is organized under the laws of, or has its principal place of business in, a foreign country of concern.

¹⁰⁵ Section 1002.20, F.S.

¹⁰⁶ *Id.*

¹⁰⁷ Section 1006.28, F.S.

¹⁰⁸ *Id.*

¹⁰⁹ *Id.*

¹¹⁰ Section 1006.28(4)(a), F.S.

Beginning July 1, 2026, a governmental entity may not accept a bid on, a proposal for, or a reply to, or enter into a contract with, an entity to provide artificial intelligence technology software, or products, including as a portion or an option to the products or services provided under the contract, unless the entity provides the governmental entity with a signed affidavit that is signed by an officer or representative of the entity under penalty of perjury attesting that the entity is not owned by the government of a foreign country of concern, a government of a foreign country of concern does not have a controlling interest in the entity, or the entity is not organized under the laws or have its principle place of business in a foreign country of concern.

The Artificial Intelligence Bill of Rights

Sections 2 and 3 creates part IX of ch. 501, F.S., to be entitled the “Artificial Intelligence Bill of Rights.”

Section 4 creates s. 501.9982, F.S., to enumerate the rights Floridians have relating to the use of artificial intelligence:

- The right to use artificial intelligence to improve their own lives and the lives of family members, fellow residents, and the world at large in accordance with the law.
- The right to supervise, access, limit, and control their minor children’s use of artificial intelligence.
- The right to know whether they are communicating with a human being or an artificial intelligence system, program, or chatbot.
- The right to know if artificial intelligence technology companies are collecting personal information or biometric data, and the right to expect artificial technology companies to protect and deidentify that information or data in accordance with the law.
- The right to pursue civil remedies authorized by law against persons who use artificial intelligence to appropriate the name, image, or likeness of others for commercial purposes without consent.
- The right to be protected by law from criminal acts, such as fraud, exploitation, identity theft, stalking, and cyberbullying, regardless of whether artificial intelligence is used in the commission of those acts.
- The right to be protected by law from criminal acts relating to the alteration of existing images to create sexual or lewd or lascivious images or child pornography, regardless of whether artificial technology is used in the commission of those acts.
- The right to know whether political advertisements, electioneering communications, or similar advertisements were created in whole or in part with the use of artificial intelligence.
- The right to pursue civil remedies authorized by law against others who use artificial intelligence to slander, libel, or defame them.
- The right to prevent a companion chatbot from engaging with a user as a character that is protected by federal copyright law without the express written consent of the copyright owner.
- The right to prevent a companion chatbot from engaging with a user as a character that is a living individual without the express written consent of that individual.
- The right to prevent generative artificial intelligence from using a character that is protected by federal copyright law without the express written consent of the copyright owner.

The bill provides that "residents may exercise the aforementioned rights in accordance with existing law, and such rights may not be construed as creating new or independent rights or entitlements."

Definitions

Section 5 provides the following definitions, which apply to the sections of law that create the "Artificial Intelligence Bill of Rights:"

- "Account holder" means an individual who opens an account or creates a profile or is identified by the companion chatbot platform by a unique identifier while he or she is using or accessing the platform, if the platform knows or has reason to believe the individual is a resident of Florida.
- "Artificial Intelligence" means a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.
- "Artificial intelligence technology company" means a business or organization that produces, develops, creates, designs, or manufactures artificial intelligence technology or products, collects data for use in artificial intelligence products, or implements artificial intelligence technology.
- "Bot" means an automated online software application in which all or substantially all of the actions or posts of the account are not the result of a natural person.
- "Companion chatbot" means an artificial intelligence system with a natural language interface that provides adaptive, human-like responses to user inputs and is capable of meeting a user's social needs by retaining information on prior interactions or user sessions and user preferences to personalize the interaction and facilitate ongoing engagement, asking unprompted or unsolicited emotion-based questions that go beyond a direct response to a user prompt, and sustaining an ongoing dialogue personalized to the user. The term does not include:
 - A chatbot used only for customer service; a business's internal operational purposes, productivity and analysis; or uses related to source information, internal research, or technical assistance;
 - A chatbot that is a feature of a video game or theme park and is limited to replies related to the video game or theme park experience and does not discuss topics related to mental health, self-harm, or material harmful to minors or maintain a dialogue on other topics unrelated to the video game or theme park;
 - A stand-alone consumer electronic device that functions as a speaker and voice command interface, acts as a voice activated virtual assistant, and does not sustain a relationship across multiple interactions or generate outputs likely to elicit emotional responses in the user; or
 - An artificial intelligence instructional tool, as defined in s. 1006.1495.
- "Companion chatbot platform" means a platform that allows a user to engage with companion chatbots.
- "Deidentified data" means data that cannot reasonably be linked to an identified or identifiable individual or a device linked to that individual.
- "Department" means the Department of Legal Affairs (DLA).

- “Material harmful to minors” has the same meaning as in s. 501.1737(1), F.S.
- “Operator” means a person who owns, operates, or otherwise makes available a bot to individuals in Florida.
- “Pop-up” means a visible notification on the computer, tablet, or smartphone screen of a user which may be resolved if the user interacts with or responds to the notification.
- “Resident” means an individual who has resided in Florida for more than 6 months during the preceding 12-month period.
- “Theme park” has the same meaning as theme park or entertainment complex in s. 509.013.¹¹¹
- “User” means an individual who resides or is domiciled in Florida and who accesses an Internet website, online or cloud-computing service, online application, or mobile application.
- “Video game” means a game played on an electronic amusement device that uses a computer, microprocessor, or similar electronic circuitry and its own monitor, or is designed to be used with a television set or a computer monitor, to interact with the user of the device.

Companion Chatbot Use for Minors

Section 6 creates s. 501.9984, F.S., which provides regulations pertaining to the use of companion chatbots by minors.

The bill requires a companion chatbot platform to prohibit a minor from entering into a contract with the platform to become an account holder or from maintaining an existing account, unless the minor’s parent or guardian provides consent for the minor to become an account holder or maintain an existing account.

If the parent or guardian of a minor provides consent for the minor to become an account holder or maintain an existing account, the companion chatbot platform must allow the consenting parent or guardian of the minor account holder to:

- Receive copies of all past or present interactions between the account holder and the companion chatbot;
- Limit the amount of time that the account holder may interact with the companion chatbot each day;
- Limit the days of the week and the times during the day when the account holder may interact with the companion chatbot;
- Disable any of the interactions between the account holder and third-party account holders on the companion chatbot platform; and
- Receive timely notifications if the account holder expresses to the companion chatbot a desire or an intent to engage in self-harm or to harm others.

The bill requires a companion chatbot platform to do all of the following;

- Terminate any account or identifier belonging to an account holder who is a minor if the companion chatbot platform treats or categorizes the account or identifier as belonging to a

¹¹¹ Section 509.013(9), F.S., provides that “theme park or entertainment complex” means a complex comprised of at least 25 contiguous acres owned and controlled by the same business entity and which contains permanent exhibitions and a variety of recreational activities and has a minimum of 1 million visitors annually.

minor for purposes of targeting content or advertising and if the minor's parent or guardian has not provided consent for the minor to become an account holder or to maintain an existing account;¹¹²

- Allow an account holder who is a minor to request to terminate the account;¹¹³
- Allow the consenting parent or guardian of an account holder who is a minor to request the minor's account or identifier be terminated;¹¹⁴ and
- Permanently delete all personal information held by the companion chatbot platform relating to the terminated account, unless state or federal law requires the platform to maintain the information.

In connection with all accounts or identifiers held by account holders who are minors, the bill requires a companion chatbot platform to do all of the following:

- Disclose to the account holder that he or she is interacting with artificial intelligence;
- Provide by default a clear and conspicuous notification to the account holder, at the beginning of companion chatbot interactions and at least once every hour during continuing interactions, reminding the minor to take a break and that the companion chatbot is artificially generated and not human; and
- Institute reasonable measures to prevent its companion chatbot from producing or sharing materials harmful to minors or encouraging the account holder to engage in any of the content described or depicted in materials harmful to minors.

Right to Cure

After the DLA has notified a companion chatbot platform in writing of an alleged violation, the DLA may grant the companion chatbot platform 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be given another 45-calendar-day cure period for any future violation. The DLA may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the companion chatbot platform the ability to cure a violation and issue a letter of guidance.

The cure period does not apply to an alleged violation where the companion chatbot platform willfully or knowingly disregarded the account holder's age.

The companion chatbot platform may provide for the DLA's consideration information that shows that the reasonable measures taken by the platform include controls aligned with the latest versions of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001.¹¹⁵ Such information may include structured interaction logs, status of parental access controls, harm-signal detection and response procedures enacted, and verified deletion events.

¹¹² The bill requires the companion chatbot platform to provide 90 days for the account holder to dispute the termination. Termination must be effective upon the expiration of the 90 days if the account holder fails to effectively dispute the termination.

¹¹³ The bill provides that termination must be effective within 5 business days after the request.

¹¹⁴ The bill requires to termination to be effective within 10 business days after the request.

¹¹⁵ This is a standard for managing AI risks and provides a framework for establishing, implementing, maintaining, and improving AI management systems.

If the alleged violation is cured to the satisfaction of the DLA, and proof of such cure is provided to the DLA, the DLA may not bring an action for the alleged violation, but may issue a letter of guidance stating that the companion chatbot platform will not be offered a 45-calendar-day cure period for any future violation of this section. However, if the companion chatbot platform fails to cure the alleged violation within 45 calendar days, the DLA may bring an action against such platform for the alleged violation.

Enforcement and Penalties

The bill establishes that a knowing or reckless violation of the section regulating companion chatbot use for minors is deemed a deceptive or unfair trade practice or act actionable under part II of ch. 501, F.S., solely by the DLA against a companion chatbot platform. The DLA is also given enforcement authority.

In addition to the other remedies under the FDUTPA, the DLA is authorized to collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs. If there is a consistent pattern of knowing or reckless conduct, punitive damages may be assessed against a companion chatbot platform.

A companion chatbot platform that knowingly or recklessly violates this section is liable to a minor account holder for up to \$10,000 in damages, as well as court costs and reasonable attorney fees as ordered by the court.¹¹⁶ A civil claim must be brought within 1 year after the date the complainant knew, or reasonably should have known, of the alleged violation.

For the purposes of bringing an action under the section of the bill regulating companion chatbot use for minors, a companion chatbot platform that allows a minor account holder in Florida to create an account on the platform is considered to be both in substantial and not isolated activities within Florida and operating, conducting, engaging in, or carrying on business in Florida, and is therefore subject to the jurisdiction of the courts of Florida.

The bill establishes that if a companion chatbot platform allows a minor account holder to use the companion chatbot platform, the parties have entered into a contract.

The bill grants rulemaking authority to the DLA.

Consumer Protections Regarding Bots

Section 7 creates s. 501.9985, F.S., to provide protection to consumers that engage with bots.

The bill requires an operator to display a pop-up message or other prominent notification notifying the user, or if the interaction is not through a device with a screen, otherwise inform the user, that they are not engaging with a human counterpart at the beginning of an interaction between a user and a bot, and at least once every hour during the interaction. This section does

¹¹⁶ The bill provides that an action brought under s. 501.9984(4), F.S., may only be brought on behalf of a minor account holder.

not apply to a bot that is used solely by employees within a business for its internal operational purposes.

Right to Cure

After the DLA has notified an operator in writing of an alleged violation, the DLA may grant the operator 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-day cure period for any future violations. The DLA may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant an operator 45 calendar days to cure and issue the letter of guidance.

The operator may provide for the DLA's consideration, information that demonstrates that the operator provides persistent and conspicuous identity indicators and accessible disclosures which are in conformity with the latest versions of the National 351 Institute of Standards and Technology AI Risk Management 352 Framework, ISO 42001.¹¹⁷

If the alleged violation is cured to the satisfaction of the DLA and proof of such cure is provided to the DLA, the DLA may not bring an action for the alleged violation but may issue a letter of guidance that indicates that the operator will not be offered a 45-calendar day cure period for any future violations. However, if the operator fails to cure the alleged violation within 45 calendar days, the DLA may bring an action against such platform for the alleged violation.

Enforcement and Penalties

A violation of the section of the bill providing protection to consumers that engage with bots is deemed a deceptive or unfair trade practice or act actionable under part II of ch. 501, F.S., solely by the DLA on behalf of a user of a bot.¹¹⁸ The DLA is also given enforcement authority, and in addition to any other remedy under part II of ch. 501, F.S., the DLA may collect a civil penalty of up to \$50,000 per violation, as well as reasonable attorney fees and court costs.

For the purpose of bringing an action pursuant to the section of the bill providing protection to consumers that engage with bots, a person who meets the definition of an operator that owns, operates, or otherwise makes available a bot to individuals in Florida is considered to be both engaged in substantial and not isolated activities within Florida and operating, conducting, engaging in, or carrying on a business and doing business in Florida, and is therefore subject to the jurisdiction of the courts of Florida.

The bill grants rulemaking authority to the DLA.

¹¹⁷ This is a standard for managing AI risks and provides a framework for establishing, implementing, maintaining, and improving AI management systems.

¹¹⁸ The bill provides that for the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212, F.S., do not apply. Section 501.211, F.S., provides for individual remedies under the FDUTPA, and s. 501.212, F.S., provides for application of the FDUTPA.

Deidentified Data

Section 8 prohibits an artificial technology company from selling or disclosing personal information of users unless the information is deidentified data. The bill defines “deidentified data” as data that cannot reasonably be linked to an identified or identifiable individual or device linked to that individual.

The bill requires an artificial intelligence technology company in possession of deidentified data to do all of the following:

- Take reasonable measures to ensure that the data cannot be associated with an individual;
- Maintain and use the data in deidentified form;¹¹⁹
- Contractually obligate a recipient of the deidentified data to comply with the section of the bill prohibiting the sell or disclosure of user’s information unless such information is deidentified data; and
- Implement business processes to prevent the inadvertent release of deidentified data.

Right to Cure

After the DLA has notified an artificial intelligence technology company in writing of an alleged violation, the DLA may grant the artificial intelligence technology company 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the artificial intelligence technology company will not be offered another 45-calendar-day cure period for any future violations. The DLA may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the artificial intelligence technology company 45 calendar days to cure and issue the letter of guidance.

The artificial intelligence technology company may provide to the DLA for their consideration, information that shows the company maintains a risk management program that:

- Validates the company’s information security and privacy controls against a recognized framework aligned with the latest versions of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001;¹²⁰ and
- Includes assessed controls for deidentification, contractual flow-down, non-reidentification, inadvertent release prevention, monitoring, and auditing sufficient to demonstrate that the company is taking reasonable measures to meet the requirements of this section.

If the alleged violation is cured to the satisfaction of the DLA and proof of such cure is provided to the DLA, the DLA may not bring an action for the alleged violation but may issue a letter of guidance that indicates that the artificial intelligence technology company will not be offered another 45-calendar-day cure period for any future violations. However, if the artificial intelligence technology company fails to cure the alleged violation within the 45-calendar-day cure period, the DLA may bring an action against such company for the alleged violation.

¹¹⁹ The bill provides that an artificial intelligence technology company may not attempt to reidentify the data, except the company may attempt to reidentify the data solely for the purpose of determining whether its deidentification processes satisfy the requirements of this section of the bill.

¹²⁰ This is a standard for managing AI risks and provides a framework for establishing, implementing, maintaining, and improving AI management systems.

Enforcement and Penalties

A violation of the section of the bill prohibiting the sell or disclosure of user's information unless such information is deidentified data is deemed a deceptive or unfair trade practice or act actionable under part II of ch. 501, F.S., solely by the DLA.¹²¹ The DLA is also given enforcement authority, and in addition to any other remedy under part II of ch. 501, F.S., the DLA may collect a civil penalty of up to \$50,000 per violation, as well as reasonable attorney fees and court costs.

For the purpose of bringing an action pursuant to the section of the bill prohibiting the sell or disclosure of user's information unless such information is deidentified data, a person who meets the definition of an artificial intelligence technology company that produces, develops, creates, designs, or manufacturers artificial intelligence technology or products, collects data for use in artificial intelligence products, or implements artificial technology in Florida is considered to be both engaged in substantial and not isolated activities within Florida and operating, conducting, engaging in, or carrying on a business, and doing business in Florida, and is therefore subject to the jurisdiction of the courts of Florida.

The bill grants rulemaking authority to the DLA.

Investigations by the DLA

Section 9 creates s. 501.9987, F.S., to provide guidelines for investigations by the DLA. If, by its own inquiry or as a result of complaints, the DLA has reason to believe that a person has engaged in, or is engaging in, a practice or an act that violates the Artificial Intelligence Bill of Rights, the DLA may administer oaths and affirmations, subpoena witnesses or matter, and collect evidence.

Within 5 days, excluding weekends and legal holidays, after service of a subpoena or at any time before the return date specified in the subpoena, whichever time period is longer, the party served may file a petition for an order modifying or setting aside the subpoena. The petitioner may raise any objection or privilege that would be available upon service of a subpoena in a civil action. Additionally, the subpoena must inform the party served of the party's rights under the section of the bill providing guidelines for investigations by the DLA.

If the matter that the DLA seeks to obtain by subpoena is located outside of Florida, the person subpoenaed may make the matter available to the DLA or its representative at the place where it is located. The DLA may designate representatives, including officials of the state in which the matter is located, to inspect the matter on its behalf and respond to similar requests from officials of other states.

The bill also authorizes the DLA to request that a person who refuses to comply with a subpoena on the grounds that the testimony or matter may be self-incriminating be ordered by the court to

¹²¹ The bill provides that for the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212, F.S., do not apply. Section 501.211, F.S., provides for individual remedies under the FDUTPA, and s. 501.212, F.S., provides for application of the FDUTPA.

provide the testimony or matter. Except for prosecution for perjury, a person who complies with a court order to provide testimony or matter after asserting a valid privilege against self-incrimination may not have the testimony or matter so provided, or evidence deprived from the testimony or matter, received against the person in any criminal investigation or proceeding.

A person whom a subpoena is served pursuant to an investigation under the Artificial Intelligence Bill of Rights must comply with its terms unless otherwise provided by order of the court. A person who fails to appear, with the intent to avoid, evade, or prevent compliance in whole or in part with an investigation under the Artificial Intelligence Bill of Rights, or who removes from any place, conceals, withholds, mutilates, alters, or destroys, or by any other means falsifies any documentary material in the possession, custody, or control of a person subject to subpoena, or who knowingly conceals relevant information with the intent to avoid, evade, or prevent compliance, is liable for a civil penalty of not more than \$5,000 per week in violation, reasonable attorney fees, and costs.

The bill grants rulemaking authority to the DLA.

Unauthorized Publication of Name, Image, or Likeness

Section 10 amends s. 540.08, F.S., to prohibit a person from publishing, printing, displaying, or otherwise publicly using for trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence without the express written or oral consent to such use. Such consent may be given by any of the following:

- The individual;
- Any other person authorized in writing by the individual to license the commercial use of the individual's name, image, or likeness; or
- If the individual is deceased, a person authorized in writing to license the commercial use of the individual's name, image, or likeness, or if a person is not authorized, any one individual from a class composed of the deceased individual's surviving spouse and surviving children.¹²²

The bill provides the following definitions:

- “Generative artificial intelligence” means a machine-based system that can, for a given set of human-defined objectives, emulate the structure and characteristics of input data in order to generate derived synthetic content, including images, videos, audio, text, and other digital content.
- “Person” has the same meaning as in s. 1.01(3), F.S.¹²³
- “Servicemember” has the same meaning as in s. 250.01, F.S., and includes any officer or enlisted member who died from service-connected causes while on active duty.¹²⁴

¹²² The bill provides that a legal parent or guardian may give consent on behalf of a minor surviving child.

¹²³ Section 1.01(3), F.S., defines “person” as including individuals, children, firms, associations, joint adventures, partnerships, estates, trusts, business trusts, syndicates, fiduciaries, corporations, and all other groups or combinations.

¹²⁴ Section 250.01, F.S., defines “servicemember” as any person serving as a member of the United States Armed Forces on active duty or state active duty and all members of the Florida National Guard and United States Reserve Forces.

- “Surviving children” means an individual’s immediate offspring and any children legally adopted by the individual.
- “Surviving spouse” means an individual’s surviving spouse under the law of the individual’s domicile at the time of the individual’s death, regardless of whether the spouse later remarried.

The bill adds “image” throughout s. 540.08, F.S., to provide that a person is prohibited from publishing, printing, displaying, or otherwise publicly using for the purpose of trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual without express written or oral consent.

The bill changes “person” to “individual” throughout s. 540.08, F.S.

The bill provides that this section does not apply to the publication, printing, display, or use of the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence in a newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication if the generative artificial intelligence is used as part of a bona fide news report or presentation and that report or presentation contains a clear acknowledgement of speculation regarding the authenticity of the materials which are the subject of the report or presentation.

The bill clarifies that a legal parent or guardian may give consent on behalf of a minor surviving child.

Artificial Intelligence Instructional Tools

Section 12 creates s. 1006.1495, F.S., which establishes a statewide framework for artificial intelligence instructional tools used by educational entities, including definitions, parent notice, opt-outs, parent or eligible student read-only account access, and construction.

The bill provides the following definitions:

- “Artificial intelligence instructional tool” means a software application or service that uses artificial intelligence, including machine learning, which is made available to a student by an educational entity for educational purposes, including instruction, tutoring, practice, feedback, or completing educator-directed assignments, and that is not designed, marketed, or configured to:
 - Meet a student’s social needs;
 - Simulate friendship, companionship, or an emotional relationship with a student; or
 - Employ relationship-building or anthropomorphic design features for the purpose of encouraging a student to continue interacting with the system.
- “Educational entity” means a school district, a public school, or a private school. The term includes a VPK provider meaning a private prekindergarten provider or a public school prekindergarten provider, as those terms are defined in s. 1002.51, F.S., which delivers the Voluntary Prekindergarten Education Program under part V of chapter 1002, F.S.
- “Operator” means a person who operates an artificial intelligence instructional tool and collects, receives, maintains, or uses student information or student-generated content through the tool.

- “Parent” includes a parent, guardian, or other person with legal authority to make educational decisions for a student.
- “Private school” has the same meaning as in s. 1002.01(3), F.S.¹²⁵
- “Public school” means a component described in s. 1000.04(2), (4), (5), or (6), F.S.¹²⁶

Before a student is provided access credentials for an artificial intelligence instructional tool, the educational entity must provide the parent of a minor student with notice that:

- Identifies the tool and its educational purpose;
- Describes, in general terms, how the tool will be used by students;
- Explains how the parent may exercise the opt-out process; and
- Explains how the parent may access the student’s account or request access to information and account activity, including the method for submitting a written request.

A parent of a minor student must be provided the opportunity to opt out of the student’s use of an artificial intelligence instructional tool. The opt-out process must align with the educational entity’s existing policies for parental notice, consent, objection, or opt-out for instructional materials, digital tools, or online accounts, as applicable. If a parent opts out and the student is enrolled in a Florida public school, the school district or public school must provide an alternative instructional activity that allows the student to meet a comparative educational requirement without penalty.

At the time an operator provides a student’s access credentials or otherwise provides or enables student access to an educational entity for an artificial intelligence instructional tool, the operator must simultaneously provide to the educational entity a means to authorize the parent of a minor student to access information and account activity maintained within the artificial intelligence instructional tool. The operator may satisfy this requirement by:

- Providing the parent of a minor student credentials or another method for read-only access to the student’s account; or
- Upon written request from the parent of a minor student, providing access to the information and account activity maintained within the tool, in accordance with applicable state and federal law, within 30 days after receipt of the request. The educational entity must inform the parent of the right to make such a request and the method for submitting the request.

If an educational entity satisfies the above requirement, the educational entity must provide the credentials or other access method at the time the educational entity provides the student access credentials or otherwise enables student access.

¹²⁵ Section 1002.01(3), F.S., defines “private school” as a nonpublic school defined as an individual, association, co-partnership, or corporation, or department, division, or section of such organizations, that designates itself as an educational center that includes kindergarten or a higher grade or as an elementary, secondary, business, technical, or trade school below college level or any organization that provides instructional services that meet the intent of s. 1003.01(16), F.S., or that gives preemployment or supplementary training in technology or in fields of trade or industry or that offers academic, literary, or career training below college level, or any combination of the above, including an institution that performs the functions of the above schools through correspondence or extension, except those licensed under the provisions of chapter 1005, F.S. A private school may be a parochial, religious, denominational, for-profit, or nonprofit school. This definition does not include home education programs conducted in accordance with s. 1002.41, F.S.

¹²⁶ This includes Public K-12 schools, the Florida School for the Deaf and the Blind, The Florida Virtual School, and the Florida Scholars Academy.

Section 1006.1495(4), F.S., does not require an operator or an educational entity to create or retain a transcript or record of student interactions beyond information otherwise maintained in the ordinary course of providing access to the tool.

Section 1006.1495, F.S., does not alter a parent's rights under state or federal law to access student education records or an educational entity's obligations under applicable state and federal student privacy laws.

Private Schools

The bill requires private schools to comply with s. 1006.1495, F.S., when providing student access to an artificial intelligence instructional tool.

Incorporating Changes and Effective Date

Sections 13 and 14 reenact ss. 540.10 and 743.08, F.S., respectively, to incorporate the changes made to s. 540.08, F.S.

Section 15 of the bill provides an effective date of July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

Article VI, Paragraph 2 of the U.S. Constitution, commonly referred to as the Supremacy Clause, establishes that the federal constitution, and federal law generally, take precedence over state laws and constitutions. The Supremacy Clause also prohibits states from interfering with the federal government's exercise of its constitutional powers and from assuming any functions that are exclusively entrusted to the federal government. It

does not, however, allow the federal government to review or veto state laws before they take effect.¹²⁷

The First Amendment to the U.S. Constitution guarantees that “Congress shall make no law ... abridging the freedom of speech.”¹²⁸ Generally, “government has no power to restrict expression because of its message, its ideas, its subject matter, or its content.”¹²⁹ The rights guaranteed by the First Amendment apply with equal force to state governments through the due process clause of the Fourteenth Amendment.¹³⁰

In most circumstances, these protections “are no less applicable when government seeks to control the flow of information to minors”¹³¹ as states do not possess “a free-floating power to restrict the ideas to which children may be exposed.”¹³²

Many of the questions regarding the constitutionality of age verification laws may concern whether such laws are sufficiently narrow to avoid inhibiting more speech than necessary. The degree of tailoring required may vary depending on whether a given law is content-based or content-neutral. In both circumstances, a law’s constitutionality depends on several factors, including the:

- Strength of the government’s interest.
- Amount of protected speech that the law directly or indirectly restricts.
- Availability of less speech-restrictive alternatives.¹³³

Content-neutral regulations on free speech are legitimate if they advance important governmental interests that are not related to suppression of free speech, do so in a way that is substantially related to those interests, and do not substantially burden more speech than necessary to further those interests.¹³⁴

The U.S. Supreme Court regards content-based laws, which limit communication because of the message it conveys, as presumptively unconstitutional.¹³⁵ Such a law may be justified only if the government shows that the law is required to promote a compelling state interest and that the least restrictive means have been chosen to further that articulated interest.¹³⁶

In general, the U.S. Supreme Court has held that requiring adults to prove their age to access certain content is an unconstitutional, content-based limit on free speech, when

¹²⁷ Cornell Law School, Legal Information Institute, *Supremacy Clause*, https://www.law.cornell.edu/wex/supremacy_clause (last visited Feb. 19, 2026).

¹²⁸ U.S. CONST. amend. I.

¹²⁹ *Police Dept. of City of Chicago v. Mosley*, 408 U.S. 92, 95 (1972).

¹³⁰ U.S. CONST. amend. XIV; see also FLA. CONST., art. I.

¹³¹ *Erznoznik v. City of Jacksonville*, 422 U.S. 205, 214 (1975).

¹³² *Brown v. Ent. Merchants Ass’n*, 564 U.S. 786, 794 (2011).

¹³³ Eric N. Holmes, Congressional Research Service, *Online Age Verification (Part III): Select Constitutional Issues* (CRS Report No. LSB11022, August 17, 2023), available at <https://crsreports.congress.gov/product/pdf/LSB/LSB11022>.

¹³⁴ *Turner Broadcasting System, Inc. v. F.C.C.*, 520 U.S. 180, 189 (U.S. 1997).

¹³⁵ *Reed v. Town of Gilbert*, 576 U.S. 155, 163 (2015).

¹³⁶ *Sable Commc’s of California, Inc. vs. F.C.C.*, 492 U.S. 115, 126 (1989).

there are less restrictive means to curb access to minors, such as filters and parental controls.¹³⁷

According to Justice O'Connor's *Reno* dissent, because technology was insufficient for ensuring that minors could be excluded while still providing adults full access to protected content, the age verification provision was viewed as ultimately unconstitutional; however, she contemplated the possibility that future technological advances may allow for a constitutionally sound age verification law.¹³⁸

In June of 2025, the U.S. Supreme Court upheld a Texas law that requires commercial pornography websites to verify the age of their users.¹³⁹ The court applied intermediate scrutiny and upheld the law as constitutional because it merely imposes an incidental burden on adults' protected speech while serving the state's important interest in shielding children from harmful content.¹⁴⁰

Experts assert that age verification systems have progressed considerably from a generation ago when the U.S. Supreme Court held that age verification methods often failed and were too burdensome for law-abiding adults.¹⁴¹ Currently, there are numerous minimally invasive verification techniques that do not require sharing any age verification information at all with social media platforms.¹⁴²

Additionally, in determining whether laws requiring age verification to access social media platforms unconstitutionally restrict free speech, courts have found that even if "the state has the power to enforce parental prohibitions it does not follow that the state has the power to prevent children from hearing or saying anything without their parents' prior consent."¹⁴³ Moreover:

[A]ge-verification requirements are more restrictive than policies enabling or encouraging users (or their parents) to control their own access to information, whether through user-installed devices and filters or affirmative requests to third-party companies. "Filters impose selective restrictions on speech at the receiving end, not universal restrictions at the source." And "[u]nder a filtering regime,

¹³⁷ *Reno v. Am. C. L. Union*, 521 U.S. 844, 874 (1997); *Ashcroft v. American Civil Liberties Union*, 542 U.S. 656, 666 (2004); Ronald Kahn, *Reno v. American Civil Liberties Union* (1997), Free Speech Center at Middle Tennessee State University, Dec. 15, 2023, <https://firstamendment.mtsu.edu/article/reno-v-american-civil-liberties-union/>.

¹³⁸ *Reno*, 521 U.S. at 886-91 (O'Connor concurring in part and dissenting in part). The court also considered overbreadth and vagueness arguments, and determined that the Communications Decency Act of 1996 was too broad and vague. *Id.* at 883-84.

¹³⁹ *Free Speech Coalition, Inc. v. Paxton*, 606 U.S. 461 (2025).

¹⁴⁰ *Id.* See also *Computer & Communications Industry Association v. Uthmeier*, 95 F.4th 1022 (11th Cir. 2025), where the U.S. Court of Appeals for the Eleventh Circuit stayed the district court's preliminary injunction, and thus Florida's law that prohibits minors under 14 from having social media accounts and requires parental consent for 14- and 15-year-olds can be enforced while the appeal proceeds.

¹⁴¹ Broadband Breakfast, *Improved Age Verification Allows States to Consider Restricting Social Media*, Nov. 20, 2023, <https://broadbandbreakfast.com/2023/11/improved-age-verification-allows-states-to-consider-restricting-social-media/>; *Reno*, 521 U.S. at 886 (1997); *Ashcroft*, 542 U.S. at 666.

¹⁴² The Federalist Society, *Age Verification for Social Media: A Constitutional and Reasonable Regulation*, Aug. 7, 2023, <https://fedsoc.org/commentary/fedsoc-blog/age-verification-for-social-media-a-constitutional-and-reasonable-regulation>.

¹⁴³ *NetChoice, LLC v. Yost*, 2024 WL 104336, *8 (S.D. Ohio Jan. 9, 2024) (internal citations and quotations omitted).

adults ... may gain access to speech they have a right to see without having to identify themselves[.]” Similarly, the State could always “act to encourage the use of filters ... by parents” to protect minors.¹⁴⁴

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Companion chatbot platforms, operators, and artificial intelligence technology companies will be required to implement the provisions of the bill.

C. Government Sector Impact:

The bill may have a workload impact on the Department of Legal Affairs due to the department’s enforcement authority provided in this bill. In their assessment of the bill, the department requested \$987,062 for four additional attorneys and two additional financial investigators to address the estimated workload in their consumer protection division. These positions are needed to screen incoming consumer complaints, investigate complex matters and new technologies, draft and implement rules, and litigate the enforcement cases.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates the following sections of the Florida Statutes: 501.9981, 501.9982, 501.9983, 501.9984, 501.9985, 501.9986, 501.9987, and 1006.1495.

The bill substantially amends the following sections of the Florida Statutes: 287.138, 540.08, 540.10, 743.08, and 1002.42.

¹⁴⁴ *NetChoice, LLC v. Griffin*, 2023 WL 5660155, *21 (W.D. Ark. Aug. 31, 2023) (internal citations omitted).

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 18, 2026:

The committee substitute:

- Changes the definition of "artificial intelligence" to mean a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.
- Changes the definition of "companion chatbot," and provides that the term does not include a chatbot that is a feature of a video game or theme park and is limited to replies related to the video game or theme park experience.
- Provides a definition for "theme park."
- Gives Floridians additional "rights" relating to artificial intelligence.
- Requires an operator to display a pop-up message or other prominent notification at the beginning of an interaction between a user and a bot, and at least once every hour during the interaction that notifies the user or, if the interaction is not through a device with a screen, otherwise informs the user, that he or she is not engaging with a human counterpart. However, this prohibition does not apply to a bot that is used solely by employees within a business for its internal operational purposes.
- Provides that the DLA is authorized to permit a companion chatbot platform, an operator, or an artificial intelligence technology company to cure an alleged violation of the bill within 45 days.
- Provides that the section of the bill that prohibits the unauthorized use of an individual's name, portrait, image, or other likeness created through the use of generative artificial intelligence does not apply to when it is used in a newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication under certain circumstances.
- Creates s. 1006.1495, F.S., to establish a statewide framework for artificial intelligence instructional tools used by educational entities, including definitions, parent notice, opt-out aligned to existing policies, parent or eligible student read-only account access, and construction. Additionally, private schools are required to comply with s. 1006.1495, F.S., when providing student access to an AI instructional tool.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RS	.	
02/19/2026	.	
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The Committee on Appropriations (Leek) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Present paragraphs (a) through (d) of subsection (1) and present subsection (7) of section 287.138, Florida Statutes, are redesignated as paragraphs (b) through (e) and subsection (8), respectively, a new paragraph (a) is added to subsection (1), a new subsection (7) is added to that section, and subsection (3) of that section is amended, to read:



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287.138 Contracting with entities of foreign countries of concern prohibited.—

(1) As used in this section, the term:

(a) "Artificial intelligence" means a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.

(3)(a) Beginning July 1, 2025, a governmental entity may not extend or renew a contract with an entity listed in paragraphs (2)(a)-(c) if the contract would give such entity access to an individual's personal identifying information. Beginning July 1, 2026, a governmental entity may not extend or renew a contract with an entity listed in paragraph (7)(a), paragraph (7)(b), or paragraph (7)(c).

(b) Beginning July 1, 2026, a governmental entity may not accept a bid on, a proposal for, or a reply to, or enter into a contract with, an entity to provide artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, unless the entity provides the governmental entity with an affidavit signed by an officer or a representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraph (7)(a), paragraph (7)(b), or paragraph (7)(c).

(7) A governmental entity may not knowingly enter into a contract with an entity for artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, if:

(a) The entity is owned by the government of a foreign



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country of concern;

(b) A government of a foreign country of concern has a
controlling interest in the entity; or

(c) The entity is organized under the laws of or has its
principal place of business in a foreign country of concern.

Section 2. The Division of Law Revision is directed to
create part IX of chapter 501, Florida Statutes, consisting of
ss. 501.9981, 501.9982, 501.9983, 501.9984, 501.9985, 501.9986,
and 501.9987, Florida Statutes, to be entitled the "Artificial
Intelligence Bill of Rights."

Section 3. Section 501.9981, Florida Statutes, is created
to read:

501.9981 Short title.—This part may be cited as the
"Artificial Intelligence Bill of Rights."

Section 4. Section 501.9982, Florida Statutes, is created
to read:

501.9982 Rights relating to the use of artificial
intelligence.—

(1) Residents are entitled to certain rights with respect
to the use of artificial intelligence, including, but not
limited to:

(a) The right to use artificial intelligence to improve
their own lives and the lives of family members, fellow
residents, and the world at large in accordance with the law.

(b) The right to supervise, access, limit, and control
their minor children's use of artificial intelligence.

(c) The right to know whether they are communicating with a
human being or an artificial intelligence system, program, or
chatbot.



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(d) The right to know whether artificial intelligence technology companies are collecting personal information or biometric data, and the right to expect artificial intelligence technology companies to protect and deidentify that information or data in accordance with the law.

(e) The right to pursue civil remedies authorized by law against persons who use artificial intelligence to appropriate the name, image, or likeness of others for commercial purposes without their consent.

(f) The right to be protected by law from criminal acts, such as fraud, exploitation, identity theft, stalking, and cyberbullying, regardless of whether artificial intelligence is used in the commission of those acts.

(g) The right to be protected by law from criminal acts relating to the alteration of existing images to create sexual or lewd or lascivious images or child pornography, regardless of whether artificial intelligence is used in the commission of those acts.

(h) The right to know whether political advertisements, electioneering communications, or similar advertisements were created in whole or in part with the use of artificial intelligence.

(i) The right to pursue civil remedies authorized by law against others who use artificial intelligence to slander, libel, or defame them.

(j) The right to prevent a companion chatbot from engaging with a user as a character that is protected by federal copyright law without the express written consent of the copyright owner.



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(k) The right to prevent a companion chatbot from engaging with a user as a character that is a living individual without the express written consent of that individual.

(1) The right to prevent generative artificial intelligence from using a character that is protected by federal copyright law without the express written consent of the copyright owner.

(2) Residents may exercise the rights described in this section in accordance with existing law. This section may not be construed as creating new or independent rights or entitlements.

Section 5. Section 501.9983, Florida Statutes, is created to read:

501.9983 Definitions.—As used in this part, the term:

(1) "Account holder" means an individual who opens an account or creates a profile or is identified by the companion chatbot platform by a unique identifier while he or she is using or accessing the platform, if the platform knows or has reason to believe the individual is a resident of this state.

(2) "Artificial intelligence" means a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.

(3) "Artificial intelligence technology company" means a business or organization that produces, develops, creates, designs, or manufactures artificial intelligence technology or products, collects data for use in artificial intelligence products, or implements artificial intelligence technology.

(4) "Bot" means an automated online software application in which all or substantially all of the actions or posts of the account are not the result of a natural person.



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(5) "Companion chatbot" means an artificial intelligence system with a natural language interface that provides adaptive, human-like responses to user inputs and is capable of meeting a user's social needs by retaining information on prior interactions or user sessions and user preferences to personalize the interaction and facilitate ongoing engagement, asking unprompted or unsolicited emotion-based questions that go beyond a direct response to a user prompt, and sustaining an ongoing dialogue personalized to the user. The term does not include:

(a) A chatbot used only for customer service; a business's internal operational purposes, productivity and analysis; or uses related to source information, internal research, or technical assistance;

(b) A chatbot that is a feature of a video game or theme park and is limited to replies related to the video game or theme park experience and does not discuss topics related to mental health, self-harm, or material harmful to minors or maintain a dialogue on other topics unrelated to the video game or theme park; or

(c) A stand-alone consumer electronic device that functions as a speaker and voice command interface, acts as a voice-activated virtual assistant, and does not sustain a relationship across multiple interactions or generate outputs likely to elicit emotional responses in the user.

(6) "Companion chatbot platform" means a platform that allows a user to engage with companion chatbots.

(7) "Deidentified data" means data that cannot reasonably be linked to an identified or identifiable individual or a



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device linked to that individual.

(8) "Department" means the Department of Legal Affairs.

(9) "Material harmful to minors" has the same meaning as in s. 501.1737.

(10) "Minor" means any person 17 years of age or younger.

(11) "Operator" means a person who owns, operates, or otherwise makes available a bot to individuals in this state.

(12) "Pop-up" means a visible notification on the computer, tablet, or smartphone screen of a user which may be resolved if the user interacts with or responds to the notification.

(13) "Resident" means an individual who has resided in this state for more than 6 months during the preceding 12-month period.

(14) "Theme park" has the same meaning as theme park or entertainment complex in s. 509.013.

(15) "User" means an individual who resides or is domiciled in this state and who accesses an Internet website, online or cloud-computing service, online application, or mobile application.

(16) "Video game" means a game played on an electronic amusement device that uses a computer, microprocessor, or similar electronic circuitry and its own monitor, or is designed to be used with a television set or a computer monitor, to interact with the user of the device.

Section 6. Section 501.9984, Florida Statutes, is created to read:

501.9984 Companion chatbot use for minors.—

(1) A companion chatbot platform shall prohibit a minor from becoming or being an account holder unless the minor's



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parent or guardian provides consent. If a companion chatbot platform allows a minor to become or be an account holder, the parties have entered into a contract.

(a) If the minor's parent or guardian provides consent for the minor to become an account holder or maintain an existing account, the companion chatbot platform must allow the consenting parent or guardian of the minor account holder to:

1. Receive copies of all past or present interactions between the account holder and the companion chatbot;

2. Limit the amount of time that the account holder may interact with the companion chatbot each day;

3. Limit the days of the week and the times during the day when the account holder may interact with the companion chatbot;

4. Disable any of the interactions between the account holder and third-party account holders on the companion chatbot platform; and

5. Receive timely notifications if the account holder expresses to the companion chatbot a desire or an intent to engage in self-harm or to harm others.

(b) A companion chatbot platform shall do all of the following:

1. Terminate any account or identifier belonging to an account holder who is a minor if the companion chatbot platform treats or categorizes the account or identifier as belonging to a minor for purposes of targeting content or advertising and if the minor's parent or guardian has not provided consent for the minor pursuant to subsection (1). The companion chatbot platform shall provide 90 days for the account holder to dispute the termination. Termination must be effective upon the expiration



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of the 90 days if the account holder fails to effectively
dispute the termination.

2. Allow an account holder who is a minor to request to
terminate the account or identifier. Termination must be
effective within 5 business days after the request.

3. Allow the consenting parent or guardian of an account
holder who is a minor to request that the minor's account or
identifier be terminated. Termination must be effective within
10 business days after the request.

4. Permanently delete all personal information held by the
companion chatbot platform relating to the terminated minor
account or identifier, unless state or federal law requires the
platform to maintain the information.

(2) In connection with all accounts or identifiers held by
account holders who are minors, the companion chatbot platform
shall do all of the following:

(a) Disclose to the account holder that he or she is
interacting with artificial intelligence.

(b) Provide by default a clear and conspicuous notification
to the account holder, at the beginning of companion chatbot
interactions and at least once every hour during continuing
interactions, reminding the minor to take a break and that the
companion chatbot is artificially generated and not human.

(c) Institute reasonable measures to prevent its companion
chatbot from producing or sharing materials harmful to minors or
encouraging the account holder to engage in any of the conduct
described or depicted in materials harmful to minors.

(3) A knowing or reckless violation of this section is
deemed a deceptive or unfair trade practice or act actionable



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under part II of this chapter solely by the department against a companion chatbot platform. If the department has reason to believe that a companion chatbot platform is in violation of this section, the department, as the enforcing authority, may bring an action against such platform for a deceptive or unfair trade practice or act. In addition to other remedies under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs. If the companion chatbot platform's failure to comply with this section is part of a consistent pattern of knowing or reckless conduct, punitive damages may be assessed against the companion chatbot platform.

(4) (a) After the department has notified a companion chatbot platform in writing of an alleged violation, the department may grant the companion chatbot platform 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-calendar-day cure period for any future violations of this section. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the companion chatbot platform 45 calendar days to cure and issue the letter of guidance.

1. The 45-calendar-day cure period does not apply to an alleged violation where the companion chatbot platform willfully or knowingly disregarded the account holder's age.

2. For an alleged violation of paragraph (2) (c), the companion chatbot platform may provide for the department's consideration, information which shows that the reasonable



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measures taken by the platform to include controls aligned to the latest version of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001. Such information may include structured interaction logs, status of parental access controls, harm-signal detection and response procedures enacted, and verified deletion events.

(b) If the alleged violation is cured to the satisfaction of the department and proof of such cure is provided to the department, the department may not bring an action for the alleged violation but may issue a letter of guidance stating that the companion chatbot platform will not be offered a 45-calendar-day cure period for any future violations of this section.

(d) If the companion chatbot platform fails to cure the alleged violation within 45 calendar days, the department may bring an action against such companion chatbot platform for the alleged violation.

(5)(a) A companion chatbot platform that knowingly or recklessly violates this section is liable to a minor account holder for up to \$10,000 in damages plus court costs and reasonable attorney fees as ordered by the court.

(b) A civil action for a claim under this subsection must be brought within 1 year after the date the complainant knew, or reasonably should have known, of the alleged violation.

(c) An action brought under this subsection may be brought only on behalf of a minor account holder.

(6) For purposes of bringing an action under this section, a companion chatbot platform that allows a minor to become or be an account holder on the platform is considered to be both



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engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(7) This section does not preclude any other available remedy at law or equity.

(8) The department may adopt rules to implement this section.

Section 7. Section 501.9985, Florida Statutes, is created to read:

501.9985 Consumer protections regarding bots.—

(1) At the beginning of an interaction between a user and a bot, and at least once every hour during the interaction, an operator shall display a pop-up message or other prominent notification notifying the user or, if the interaction is not through a device with a screen, otherwise inform the user, that he or she is not engaging in dialogue with a human counterpart. This section does not apply to a bot that is used solely by employees within a business for its internal operational purposes.

(2) A violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department on behalf of a user of a bot. If the department has reason to believe that an operator is in violation of this section, the department, as the enforcing authority, may bring an action against the operator for a deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part



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II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(3)(a) After the department has notified an operator in writing of an alleged violation, the department may grant the operator 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-calendar-day cure period for any future violations. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant an operator 45 calendar days to cure and issue the letter of guidance.

(b) For an alleged violation of this section, the operator may provide for the department's consideration, information which demonstrates that the operator provides persistent and conspicuous identity indicators and accessible disclosures which are in conformity with the latest version of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001.

(c) If the alleged violation is cured to the satisfaction of the department and proof of such cure is provided to the department, the department may not bring an action for the alleged violation but may issue a letter of guidance that indicates that the operator will not be offered a 45-calendar-day cure period for any future violations.

(d) If the operator fails to cure the alleged violation within the 45-calendar-day cure period, the department may bring an action against such operator for the alleged violation.



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(4) For purposes of bringing an action pursuant to this section, an operator that owns, operates, or otherwise makes available a bot to individuals in this state is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business, and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(5) The department may adopt rules to implement this section.

Section 8. Section 501.9986, Florida Statutes, is created to read:

501.9986 Consumer protections regarding deidentified data.—

(1) An artificial intelligence technology company may not sell or disclose personal information of users unless the information is deidentified data.

(2) An artificial intelligence technology company in possession of deidentified data shall do all of the following:

(a) Take reasonable measures to ensure that the data cannot be associated with a user.

(b) Maintain and use the data in deidentified form. An artificial intelligence technology company may not attempt to reidentify the data, except that the artificial intelligence technology company may attempt to reidentify the data solely for the purpose of determining whether its deidentification processes satisfy the requirements of this section.

(c) Contractually obligate a recipient of the deidentified data to comply with this section.

(d) Implement business processes to prevent the inadvertent



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release of deidentified data.

(3) A violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department. If the department has reason to believe that an artificial intelligence technology company is in violation of this section, the department, as the enforcing authority, may bring an action against the artificial intelligence technology company for a deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(4) (a) After the department has notified an artificial intelligence technology company in writing of an alleged violation, the department may grant the artificial intelligence technology company 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-calendar-day cure period for any future violations. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the artificial intelligence technology company 45 calendar days to cure and issue the letter of guidance.

(b) For an alleged violation of this section, the artificial intelligence technology company may provide the for the department's consideration, information which shows that the artificial intelligence technology company maintains a risk



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management program that:

1. Validates the company's information security and privacy controls against a recognized framework aligned with the latest version of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001; and

2. Includes assessed controls for deidentification, contractual flow-down, non-reidentification, inadvertent release prevention, monitoring, and auditing sufficient to demonstrate that the company is taking reasonable measures to meet the requirements of this section.

(c) If the alleged violation is cured to the satisfaction of the department and proof of such cure is provided to the department, the department may not bring an action for the alleged violation but may issue a letter of guidance that indicates that the artificial intelligence technology company will not be offered another 45-calendar-day cure period for any future violations.

(d) If the artificial intelligence technology company fails to cure the alleged violation within the 45-calendar-day cure period, the department may bring an action against such artificial intelligence technology company for the alleged violation.

(5) For purposes of bringing an action pursuant to this section, an artificial intelligence technology company that produces, develops, creates, designs, or manufactures artificial intelligence technology or products, collects data for use in artificial intelligence products, or implements artificial intelligence technology in this state is considered to be both engaged in substantial and not isolated activities within this



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state and operating, conducting, engaging in, or carrying on a
business, and doing business in this state, and is therefore
subject to the jurisdiction of the courts of this state.

(6) The department may adopt rules to implement this
section.

Section 9. Section 501.9987, Florida Statutes, is created
to read:

501.9987 Investigations.—

(1) If, by its own inquiry or as a result of complaints,
the department has reason to believe that a person has engaged
in, or is engaging in, a practice or an act that violates this
part, the department may administer oaths and affirmations,
subpoena witnesses or matter, and collect evidence. Within 5
days, excluding weekends and legal holidays, after service of a
subpoena or at any time before the return date specified in the
subpoena, whichever time period is longer, the party served may
file in the circuit court in the county in which it resides or
in which it transacts business and serve upon the enforcing
authority a petition for an order modifying or setting aside the
subpoena. The petitioner may raise any objection or privilege
that would be available upon service of a subpoena in a civil
action. The subpoena must inform the party served of the party's
rights under this subsection.

(2) If the matter that the department seeks to obtain by
subpoena is located outside this state, the person subpoenaed
may make the matter available to the department or its
representative at the place where it is located. The department
may designate representatives, including officials of the state
in which the matter is located, to inspect the matter on its



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475 behalf and may respond to similar requests from officials of
476 other states.

477 (3) Upon the failure of a person, without lawful excuse, to
478 obey a subpoena and upon reasonable notice to all persons
479 affected, the department may apply to the circuit court for an
480 order compelling compliance.

481 (4) The department may request that a person who refuses to
482 comply with a subpoena on the grounds that the testimony or
483 matter may be self-incriminating be ordered by the court to
484 provide the testimony or matter. Except in a prosecution for
485 perjury, a person who complies with a court order to provide
486 testimony or matter after asserting a valid privilege against
487 self-incrimination may not have the testimony or matter so
488 provided, or evidence derived from the testimony or matter,
489 received against the person in any criminal investigation or
490 proceeding.

491 (5) A person upon whom a subpoena is served pursuant to
492 this part must comply with its terms unless otherwise provided
493 by order of the court. A person who fails to appear, with the
494 intent to avoid, evade, or prevent compliance in whole or in
495 part with an investigation under this part, or who removes from
496 any place, conceals, withholds, mutilates, alters, or destroys,
497 or by any other means falsifies any documentary material in the
498 possession, custody, or control of a person subject to a
499 subpoena, or who knowingly conceals relevant information with
500 the intent to avoid, evade, or prevent compliance, is liable for
501 a civil penalty of not more than \$5,000 per week in violation,
502 reasonable attorney fees, and costs.

503 (6) The department may adopt rules to implement this



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section.

Section 10. Section 540.08, Florida Statutes, is amended to read:

540.08 Unauthorized publication of name, image, or likeness.—

(1) As used in this section, the term:

(a) "Generative artificial intelligence" means a machine-based system that can, for a given set of human-defined objectives, emulate the structure and characteristics of input data in order to generate derived synthetic content, including images, videos, audio, text, and other digital content.

(b) "Person" has the same meaning as in s. 1.01.

(c) "Servicemember" has the same meaning as in s. 250.01 and includes any officer or enlisted member who died from service-connected causes while on active duty.

(d) "Surviving children" means an individual's immediate offspring and any children legally adopted by the individual.

(e) "Surviving spouse" means an individual's surviving spouse under the law of the individual's domicile at the time of the individual's death, regardless of whether the spouse later remarried.

(2) A person may not publish, print, display, or otherwise publicly use for trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence without the express written or oral consent to such use given by any of the following:

(a) The individual.

(b) Any other person authorized in writing by the



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individual to license the commercial use of the individual's
name, image, or likeness.

(c) If the individual is deceased:

1. A person authorized in writing to license the commercial
use of the individual's name, image, or likeness; or

2. If a person is not authorized, any one individual from a
class composed of the deceased individual's surviving spouse and
surviving children. A legal parent or guardian may give consent
on behalf of a minor surviving child.

(3) A ~~no~~ person may not ~~shall~~ publish, print, display or
otherwise publicly use for purposes of trade or for any
commercial or advertising purpose the name, portrait,
photograph, image, or other likeness of an individual ~~any~~
~~natural person~~ without the express written or oral consent to
such use given by any of the following:

(a) The individual. ~~Such person; or~~

(b) Any other person, ~~firm or corporation~~ authorized in
writing by the individual ~~such person~~ to license the commercial
use of the individual's ~~her or his~~ name, image, or likeness. ~~; or~~

(c) If the individual ~~such person~~ is deceased: ~~;~~

1. A ~~any~~ person, ~~firm or corporation~~ authorized in writing
to license the commercial use of the deceased individual's ~~her~~
~~or his~~ name, image, or likeness; ~~;~~ or

2. If a ~~no~~ person, ~~firm or corporation~~ is ~~not~~ ~~so~~
authorized, ~~then by~~ any one individual from ~~among~~ a class
composed of the individual's ~~her or his~~ surviving spouse and
surviving children. A legal parent or guardian may give consent
on behalf of a minor surviving child.

(4) ~~(2)~~ If ~~In the event~~ the consent required in subsection



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(2) or subsection (3) ~~(1)~~ is not obtained, the individual person whose name, portrait, photograph, image, or other likeness is ~~so~~ used, or a any person, firm, or corporation authorized by the individual such person in writing to license the commercial use of the individual's her or his name, image, or likeness, or, if the individual person whose likeness is used is deceased, a any person, firm, or corporation having the right to give such consent, as provided in subsection (2) or subsection (3) hereinabove, may bring an action to enjoin the such unauthorized publication, printing, display, or other public use, ~~and to~~ recover damages for any loss or injury resulting from the unauthorized publication sustained by reason thereof, including an amount that which would have been a reasonable royalty, and punitive or exemplary damages.

(5)(3) If a person uses the name, portrait, photograph, image, or other likeness of a servicemember member of the armed forces without obtaining the consent required in subsection (2) or subsection (3) (1) and the such use is not subject to an any exception listed in this section, a court may impose a civil penalty of up to \$1,000 per violation in addition to the civil remedies contained in subsection (4) (2). Each commercial transaction constitutes a violation under this section. ~~As used in this section, the term "member of the armed forces" means an officer or enlisted member of the Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard of the United States, the Florida National Guard, and the United States Reserve Forces, including any officer or enlisted member who died as a result of injuries sustained in the line of duty.~~

(6)(4) ~~The provisions of This section~~ does ~~shall~~ not apply



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to any of the following:

(a) The publication, printing, display, or use of the name, portrait, photograph, image, or other likeness of an individual ~~any person~~ in a any newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication if used as part of a any bona fide news report or presentation having a current and legitimate public interest and if the ~~where~~ ~~such~~ name, image, or likeness is not used for advertising purposes.~~;~~

(b) The publication, printing, display, or use of the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence in a newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication if the generative artificial intelligence is used as part of a bona fide news report or presentation and that report or presentation contains a clear acknowledgement of speculation regarding the authenticity of the materials which are the subject of the report or presentation.

(c) The use of an individual's ~~such~~ name, portrait, photograph, image, or other likeness in connection with the resale or other distribution of literary, musical, or artistic productions or other articles of merchandise or property with the individual's consent ~~where such person has consented to the use of her or his name, portrait, photograph, or likeness on or in connection with the initial sale or distribution of the productions, articles, or merchandise. thereof; or~~

~~(d)-(e)~~ A ~~Any~~ photograph of an individual ~~a person~~ solely as a member of the public if the individual ~~and where such person~~



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is not named or otherwise identified in or in connection with the use of the ~~such~~ photograph.

~~(7)-(5)~~ An ~~No~~ action may not ~~shall~~ be brought under this section by reason of a ~~any~~ publication, printing, display, or other public use of the name, portrait, photograph, image, or other likeness of an individual ~~a person~~ occurring more than ~~after the expiration of 40 years from and after the death of the~~ individual ~~such person~~.

~~(6)~~ ~~As used in this section, a person's "surviving spouse" is the person's surviving spouse under the law of her or his domicile at the time of her or his death, whether or not the spouse has later remarried; and a person's "children" are her or his immediate offspring and any children legally adopted by the person. Any consent provided for in subsection (1) shall be given on behalf of a minor by the guardian of her or his person or by either parent.~~

~~(8)-(7)~~ The remedies ~~provided for~~ in this section are ~~shall~~ ~~be~~ in addition to and not in limitation of the remedies and rights of any person under the common law against the invasion of her or his privacy.

Section 11. For the purpose of incorporating the amendment made by this act to section 540.08, Florida Statutes, in a reference thereto, section 540.10, Florida Statutes, is reenacted to read:

540.10 Exemption of news media from liability.—No relief may be obtained under s. 540.08 or s. 540.09, against any broadcaster, publisher or distributor broadcasting, publishing or distributing paid advertising matter by radio or television or in a newspaper, magazine, or similar periodical without



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knowledge or notice that any consent required by s. 540.08 or s. 540.09, in connection with such advertising matter has not been obtained, except an injunction against the presentation of such advertising matter in future broadcasts or in future issues of such newspaper, magazine, or similar periodical.

Section 12. For the purpose of incorporating the amendment made by this act to section 540.08, Florida Statutes, in a reference thereto, paragraph (c) of subsection (1) of section 743.08, Florida Statutes, is reenacted to read:

743.08 Removal of disabilities of minors; artistic or creative services; professional sports contracts; judicial approval.—

(1) A contract made by a minor or made by a parent or guardian of a minor, or a contract proposed to be so made, may be approved by the probate division of the circuit court or any other division of the circuit court that has guardianship jurisdiction, where the minor is a resident of this state or the services of the minor are to be performed or rendered in this state, where the contract sought to be approved is one under which:

(c) The minor will endorse a product or service, or in any other way receive compensation for the use of right of publicity of the minor as that right is defined by s. 540.08.

Section 13. This act shall take effect July 1, 2026.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:



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A bill to be entitled
An act relating to the Artificial Intelligence Bill of Rights; amending s. 287.138, F.S.; defining the term "artificial intelligence"; prohibiting a governmental entity from extending or renewing a contract with specified entities; prohibiting a local governmental entity from taking certain actions relating to contracting with an entity to provide artificial intelligence technology, software, or products unless certain requirements are completed; prohibiting a governmental entity from entering into a contract with an entity for artificial intelligence technology, software, or products if certain conditions are met; providing a directive to the Division of Law Revision; creating part IX of ch. 501, F.S., to be entitled the "Artificial Intelligence Bill of Rights"; creating s. 501.9981, F.S.; providing a short title; creating s. 501.9982, F.S.; providing the rights of residents relating to the use of artificial intelligence; authorizing residents to exercise certain rights; providing construction; creating s. 501.9983, F.S.; defining terms; creating s. 501.9984, F.S.; requiring companion chatbot platforms to prohibit a minor from creating new or maintaining existing accounts or identifiers unless the minor's parent or guardian consents; specifying requirements for contract formation; requiring companion chatbot platforms to provide the minor's parent or guardian certain options; requiring companion chatbot platforms to



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terminate certain accounts or identifiers and provide certain options; requiring companion chatbot platforms to make certain disclosures and institute certain measures to prevent their companion chatbots from producing or sharing materials harmful to minors; providing that knowing or reckless violations are deceptive or unfair trade practices; authorizing the Department of Legal Affairs to bring actions under the Florida Deceptive and Unfair Trade Practices Act for such violations; authorizing the department to issue and enforce civil investigative demands under certain circumstances; providing civil penalties; authorizing punitive damages under certain circumstances; authorizing the department to grant companion chatbot platforms a specified timeframe in which to cure an alleged violation and issue a letter of guidance upon notification of an alleged violation; authorizing the department to consider certain information when making such determination; providing applicability; authorizing the companion chatbot platform to provide certain information to the department in the event of an alleged violation of certain requirements; prohibiting the department from bringing an action against a companion chatbot platform under certain circumstances; authorizing the department to issue a letter of guidance; authorizing the department to bring an action against an operator who fails to cure an alleged violation; providing liability for knowing or reckless violations of specified provisions;



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providing requirements for an action brought pursuant to the act; providing that certain companion chatbot platforms are subject to the jurisdiction of state courts; providing construction; authorizing the department to adopt rules; creating s. 501.9985, F.S.; requiring bot operators to periodically provide a certain notification to a user; providing applicability; authorizing the department to bring actions under the Florida Deceptive and Unfair Trade Practices Act for violations; authorizing the department to issue and enforce civil investigative demands under certain circumstances; providing civil penalties; authorizing the department to grant an operator a specified timeframe in which to cure an alleged violation and to issue a letter of guidance; authorizing the department to consider certain information when making such determination; authorizing the operator to provide certain information to the department in the event of an alleged violation of certain requirements; prohibiting the department from bringing an action against a companion chatbot platform under certain circumstances; authorizing the department to issue a letter of guidance; authorizing the department to bring an action against an operator who fails to cure an alleged violation; providing that certain bot operators are subject to the jurisdiction of state courts; authorizing the department to adopt rules; creating s. 501.9986, F.S.; prohibiting artificial



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intelligence technology companies from selling or disclosing the personal information of users unless the information is deidentified data; requiring artificial intelligence technology companies in possession of deidentified data to take certain measures to ensure such data remains deidentified; authorizing the Department of Legal Affairs to bring actions under the Florida Deceptive and Unfair Trade Practices Act for violations; authorizing the department to issue and enforce civil investigative demands under certain circumstances; providing civil penalties; authorizing the department to grant an artificial intelligence technology company a specified timeframe in which to cure an alleged violation and to issue a letter of guidance; authorizing the department to consider certain information when making such determination; authorizing the artificial intelligence technology company to provide certain information to the department in the event of an alleged violation of certain requirements; prohibiting the department from bringing an action against an artificial intelligence company under certain circumstances; authorizing the department to issue a letter of guidance; authorizing the department to bring an action against an artificial intelligence company who fails to cure an alleged violation; providing that certain artificial intelligence technology companies are subject to the jurisdiction of state courts; authorizing the department to adopt rules; creating s. 501.9987, F.S.;



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authorizing the department to take certain
investigative and compliance actions in connection
with potential violations of part IX of ch. 501, F.S.;
authorizing the department to adopt rules; amending s.
540.08, F.S.; defining terms; prohibiting the
commercial use of an individual's name, image, or
likeness created through artificial intelligence
without the individual's or an authorized individual's
consent; providing requirements for the use of the
name, image, or likeness of deceased persons;
providing penalties for the use of the name, image, or
likeness of a servicemember; providing applicability;
conforming provisions to changes made by the act;
reenacting ss. 540.10 and 743.08(1)(c), F.S., relating
to the exemption of news media from liability and
contracts entered into by minors, respectively, to
incorporate the amendments made to s. 540.08, F.S., in
references thereto; providing an effective date.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
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	.	

The Committee on Appropriations (Leek) recommended the following:

Senate Substitute for Amendment (966452) (with title amendment)

Delete everything after the enacting clause and insert:

Section 1. Present paragraphs (a) through (d) of subsection (1) and present subsection (7) of section 287.138, Florida Statutes, are redesignated as paragraphs (b) through (e) and subsection (8), respectively, a new paragraph (a) is added to subsection (1), a new subsection (7) is added to that section,



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and subsection (3) of that section is amended, to read:

287.138 Contracting with entities of foreign countries of concern prohibited.—

(1) As used in this section, the term:

(a) "Artificial intelligence" means a machine-based system that can, for a given set of human-defined objectives, make predictions, recommendations, or decisions influencing real or virtual environments.

(3)(a) Beginning July 1, 2025, a governmental entity may not extend or renew a contract with an entity listed in paragraphs (2)(a)-(c) if the contract would give such entity access to an individual's personal identifying information. Beginning July 1, 2026, a governmental entity may not extend or renew a contract with an entity listed in paragraph (7)(a), paragraph (7)(b), or paragraph (7)(c).

(b) Beginning July 1, 2026, a governmental entity may not accept a bid on, a proposal for, or a reply to, or enter into a contract with, an entity to provide artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, unless the entity provides the governmental entity with an affidavit signed by an officer or a representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraph (7)(a), paragraph (7)(b), or paragraph (7)(c).

(7) A governmental entity may not knowingly enter into a contract with an entity for artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, if:



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(a) The entity is owned by the government of a foreign country of concern;

(b) A government of a foreign country of concern has a controlling interest in the entity; or

(c) The entity is organized under the laws of or has its principal place of business in a foreign country of concern.

Section 2. The Division of Law Revision is directed to create part IX of chapter 501, Florida Statutes, consisting of ss. 501.9981, 501.9982, 501.9983, 501.9984, 501.9985, 501.9986, and 501.9987, Florida Statutes, to be entitled the "Artificial Intelligence Bill of Rights."

Section 3. Section 501.9981, Florida Statutes, is created to read:

501.9981 Short title.—This part may be cited as the "Artificial Intelligence Bill of Rights."

Section 4. Section 501.9982, Florida Statutes, is created to read:

501.9982 Rights relating to the use of artificial intelligence.—

(1) Residents are entitled to certain rights with respect to the use of artificial intelligence, including, but not limited to:

(a) The right to use artificial intelligence to improve their own lives and the lives of family members, fellow residents, and the world at large in accordance with the law.

(b) The right to supervise, access, limit, and control their minor children's use of artificial intelligence.

(c) The right to know whether they are communicating with a human being or an artificial intelligence system, program, or



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chatbot.

(d) The right to know whether artificial intelligence technology companies are collecting personal information or biometric data, and the right to expect artificial intelligence technology companies to protect and deidentify that information or data in accordance with the law.

(e) The right to pursue civil remedies authorized by law against persons who use artificial intelligence to appropriate the name, image, or likeness of others for commercial purposes without their consent.

(f) The right to be protected by law from criminal acts, such as fraud, exploitation, identity theft, stalking, and cyberbullying, regardless of whether artificial intelligence is used in the commission of those acts.

(g) The right to be protected by law from criminal acts relating to the alteration of existing images to create sexual or lewd or lascivious images or child pornography, regardless of whether artificial intelligence is used in the commission of those acts.

(h) The right to know whether political advertisements, electioneering communications, or similar advertisements were created in whole or in part with the use of artificial intelligence.

(i) The right to pursue civil remedies authorized by law against others who use artificial intelligence to slander, libel, or defame them.

(j) The right to prevent a companion chatbot from engaging with a user as a character that is protected by federal copyright law without the express written consent of the



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98 copyright owner.

99 (k) The right to prevent a companion chatbot from engaging
100 with a user as a character that is a living individual without
101 the express written consent of that individual.

102 (l) The right to prevent generative artificial intelligence
103 from using a character that is protected by federal copyright
104 law without the express written consent of the copyright owner.

105 (2) Residents may exercise the rights described in this
106 section in accordance with existing law. This section may not be
107 construed as creating new or independent rights or entitlements.

108 Section 5. Section 501.9983, Florida Statutes, is created
109 to read:

110 501.9983 Definitions.—As used in this part, the term:

111 (1) “Account holder” means an individual who opens an
112 account or creates a profile or is identified by the companion
113 chatbot platform by a unique identifier while he or she is using
114 or accessing the platform, if the platform knows or has reason
115 to believe the individual is a resident of this state.

116 (2) “Artificial intelligence” means a machine-based system
117 that can, for a given set of human-defined objectives, make
118 predictions, recommendations, or decisions influencing real or
119 virtual environments.

120 (3) “Artificial intelligence technology company” means a
121 business or organization that produces, develops, creates,
122 designs, or manufactures artificial intelligence technology or
123 products, collects data for use in artificial intelligence
124 products, or implements artificial intelligence technology.

125 (4) “Bot” means an automated online software application in
126 which all or substantially all of the actions or posts of the



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account are not the result of a natural person.

(5) "Companion chatbot" means an artificial intelligence system with a natural language interface that provides adaptive, human-like responses to user inputs and is capable of meeting a user's social needs by retaining information on prior interactions or user sessions and user preferences to personalize the interaction and facilitate ongoing engagement, asking unprompted or unsolicited emotion-based questions that go beyond a direct response to a user prompt, and sustaining an ongoing dialogue personalized to the user. The term does not include:

(a) A chatbot used only for customer service; a business's internal operational purposes, productivity and analysis; or uses related to source information, internal research, or technical assistance;

(b) A chatbot that is a feature of a video game or theme park and is limited to replies related to the video game or theme park experience and does not discuss topics related to mental health, self-harm, or material harmful to minors or maintain a dialogue on other topics unrelated to the video game or theme park;

(c) A stand-alone consumer electronic device that functions as a speaker and voice command interface, acts as a voice-activated virtual assistant, and does not sustain a relationship across multiple interactions or generate outputs likely to elicit emotional responses in the user; or

(d) An artificial intelligence instructional tool, as defined in s. 1006.1495.

(6) "Companion chatbot platform" means a platform that



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allows a user to engage with companion chatbots.

(7) "Deidentified data" means data that cannot reasonably be linked to an identified or identifiable individual or a device linked to that individual.

(8) "Department" means the Department of Legal Affairs.

(9) "Material harmful to minors" has the same meaning as in s. 501.1737(1).

(10) "Minor" means any person 17 years of age or younger.

(11) "Operator" means a person who owns, operates, or otherwise makes available a bot to individuals in this state.

(12) "Pop-up" means a visible notification on the computer, tablet, or smartphone screen of a user which may be resolved if the user interacts with or responds to the notification.

(13) "Resident" means an individual who has resided in this state for more than 6 months during the preceding 12-month period.

(14) "Theme park" has the same meaning as theme park or entertainment complex in s. 509.013.

(15) "User" means an individual who resides or is domiciled in this state and who accesses an Internet website, online or cloud-computing service, online application, or mobile application.

(16) "Video game" means a game played on an electronic amusement device that uses a computer, microprocessor, or similar electronic circuitry and its own monitor, or is designed to be used with a television set or a computer monitor, to interact with the user of the device.

Section 6. Section 501.9984, Florida Statutes, is created to read:



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501.9984 Companion chatbot use for minors.—

(1) A companion chatbot platform shall prohibit a minor from becoming or being an account holder unless the minor's parent or guardian provides consent. If a companion chatbot platform allows a minor to become or be an account holder, the parties have entered into a contract.

(a) If the minor's parent or guardian provides consent for the minor to become an account holder or maintain an existing account, the companion chatbot platform must allow the consenting parent or guardian of the minor account holder to:

1. Receive copies of all past or present interactions between the account holder and the companion chatbot;

2. Limit the amount of time that the account holder may interact with the companion chatbot each day;

3. Limit the days of the week and the times during the day when the account holder may interact with the companion chatbot;

4. Disable any of the interactions between the account holder and third-party account holders on the companion chatbot platform; and

5. Receive timely notifications if the account holder expresses to the companion chatbot a desire or an intent to engage in harm to self or others.

(b) A companion chatbot platform shall do all of the following:

1. Terminate any account or identifier belonging to an account holder who is a minor if the companion chatbot platform treats or categorizes the account or identifier as belonging to a minor for purposes of targeting content or advertising and if the minor's parent or guardian has not provided consent for the



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minor pursuant to subsection (1). The companion chatbot platform shall provide 90 days for the account holder to dispute the termination. Termination must be effective upon the expiration of the 90 days if the account holder fails to effectively dispute the termination.

2. Allow an account holder who is a minor to request to terminate the account or identifier. Termination must be effective within 5 business days after the request.

3. Allow the consenting parent or guardian of an account holder who is a minor to request that the minor's account or identifier be terminated. Termination must be effective within 10 business days after the request.

4. Permanently delete all personal information held by the companion chatbot platform relating to the terminated minor account or identifier, unless state or federal law requires the platform to maintain the information.

(2) In connection to all accounts or identifiers held by account holders who are minors, the companion chatbot platform shall do all of the following:

(a) Disclose to the account holder that he or she is interacting with artificial intelligence.

(b) Provide by default a clear and conspicuous notification to the account holder, at the beginning of companion chatbot interactions and at least once every hour during continuing interactions, reminding the minor to take a break and that the companion chatbot is artificially generated and not human.

(c) Institute reasonable measures to prevent the companion chatbot from producing or sharing materials harmful to minors or encouraging the account holder to engage in any of the conduct



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described or depicted in materials harmful to minors.

(3) A knowing or reckless violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department against a companion chatbot platform. If the department has reason to believe that a companion chatbot platform is in violation of this section, the department, as the enforcing authority, may bring an action against such platform for a deceptive or unfair trade practice or act. In addition to other remedies under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs. If the companion chatbot platform's failure to comply with this section is part of a consistent pattern of knowing or reckless conduct, punitive damages may be assessed against the companion chatbot platform.

(4)(a) After the department has notified a companion chatbot platform in writing of an alleged violation, the department may grant the companion chatbot platform 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-calendar-day cure period for any future violations of this section. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the companion chatbot platform 45 calendar days to cure and issue the letter of guidance.

1. The 45-calendar-day cure period does not apply to an alleged violation where the companion chatbot platform willfully or knowingly disregarded the account holder's age.



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2. For an alleged violation of paragraph (2)(c), the companion chatbot platform may provide for the department's consideration information that shows that the reasonable measures taken by the platform include controls aligned with the latest versions of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001. Such information may include structured interaction logs, status of parental access controls, harm-signal detection and response procedures enacted, and verified deletion events.

(b) If the alleged violation is cured to the satisfaction of the department, and proof of such cure is provided to the department, the department may not bring an action for the alleged violation, but may issue a letter of guidance stating that the companion chatbot platform will not be offered a 45-calendar-day cure period for any future violations of this section.

(d) If the companion chatbot platform fails to cure the alleged violation within 45 calendar days, the department may bring an action against such companion chatbot platform for the alleged violation.

(5)(a) A companion chatbot platform that knowingly or recklessly violates this section is liable to a minor account holder for up to \$10,000 in damages plus court costs and reasonable attorney fees as ordered by the court.

(b) A civil action for a claim under this subsection must be brought within 1 year after the date the complainant knew, or reasonably should have known, of the alleged violation.

(c) An action brought under this subsection may be brought only on behalf of a minor account holder.



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(6) For purposes of bringing an action under this section, a companion chatbot platform that allows a minor to become or be an account holder on the platform is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(7) This section does not preclude any other available remedy at law or equity.

(8) The department may adopt rules to implement this section.

Section 7. Section 501.9985, Florida Statutes, is created to read:

501.9985 Consumer protections regarding bots.—

(1) At the beginning of an interaction between a user and a bot, and at least once every hour during the interaction, an operator shall display a pop-up message or other prominent notification notifying the user or, if the interaction is not through a device with a screen, otherwise inform the user, that he or she is not engaging in dialogue with a human counterpart. This section does not apply to a bot that is used solely by employees within a business for its internal operational purposes.

(2) A violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department on behalf of a user of a bot. If the department has reason to believe that an operator is in violation of this section, the department, as the enforcing authority, may bring an action against the operator for a



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deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(3) (a) After the department has notified an operator in writing of an alleged violation, the department may grant the operator 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the companion chatbot platform will not be offered another 45-calendar-day cure period for any future violations. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant an operator 45 calendar days to cure and issue the letter of guidance.

(b) For an alleged violation of this section, the operator may provide for the department's consideration, information that demonstrates that the operator provides persistent and conspicuous identity indicators and accessible disclosures which are in conformity with the latest versions of the National Institute of Standards and Technology AI Risk Management Framework, ISO 42001.

(c) If the alleged violation is cured to the satisfaction of the department and proof of such cure is provided to the department, the department may not bring an action for the alleged violation but may issue a letter of guidance that indicates that the operator will not be offered a 45-calendar-day cure period for any future violations.



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(d) If the operator fails to cure the alleged violation within the 45-calendar-day cure period, the department may bring an action against such operator for the alleged violation.

(4) For purposes of bringing an action pursuant to this section, an operator that owns, operates, or otherwise makes available a bot to individuals in this state is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business, and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(5) The department may adopt rules to implement this section.

Section 8. Section 501.9986, Florida Statutes, is created to read:

501.9986 Consumer protections regarding deidentified data.—

(1) An artificial intelligence technology company may not sell or disclose personal information of users unless the information is deidentified data.

(2) An artificial intelligence technology company in possession of deidentified data shall do all of the following:

(a) Take reasonable measures to ensure that the data cannot be associated with a user.

(b) Maintain and use the data in deidentified form. An artificial intelligence technology company may not attempt to reidentify the data, except that the artificial intelligence technology company may attempt to reidentify the data solely for the purpose of determining whether its deidentification processes satisfy the requirements of this section.



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(c) Contractually obligate a recipient of the deidentified data to comply with this section.

(d) Implement business processes to prevent the inadvertent release of deidentified data.

(3) A violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department. If the department has reason to believe that an artificial intelligence technology company is in violation of this section, the department, as the enforcing authority, may bring an action against the artificial intelligence technology company for a deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(4) (a) After the department has notified an artificial intelligence technology company in writing of an alleged violation, the department may grant the artificial intelligence technology company 45 calendar days to cure the alleged violation and may issue a letter of guidance stating that the artificial intelligence technology company will not be offered another 45-calendar-day cure period for any future violations. The department may consider the number and frequency of violations, the substantial likelihood of injury to the public, and the safety of persons or property in determining whether to grant the artificial intelligence technology company 45 calendar days to cure and issue the letter of guidance.

(b) For an alleged violation of this section, the



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artificial intelligence technology company may provide for the
department's consideration, information that shows that the
artificial intelligence technology company maintains a risk
management program that:

1. Validates the company's information security and privacy
controls against a recognized framework aligned with the latest
versions of the National Institute of Standards and Technology
AI Risk Management Framework, ISO 42001; and

2. Includes assessed controls for deidentification,
contractual flow-down, non-reidentification, inadvertent release
prevention, monitoring, and auditing sufficient to demonstrate
that the company is taking reasonable measures to meet the
requirements of this section.

(c) If the alleged violation is cured to the satisfaction
of the department and proof of such cure is provided to the
department, the department may not bring an action for the
alleged violation but may issue a letter of guidance that
indicates that the artificial intelligence technology company
will not be offered another 45-calendar-day cure period for any
future violations.

(d) If the artificial intelligence technology company fails
to cure the alleged violation within the 45-calendar-day cure
period, the department may bring an action against such
artificial intelligence technology company for the alleged
violation.

(5) For purposes of bringing an action pursuant to this
section, an artificial intelligence technology company that
produces, develops, creates, designs, or manufactures artificial
intelligence technology or products, collects data for use in



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artificial intelligence products, or implements artificial intelligence technology in this state is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business, and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(6) The department may adopt rules to implement this section.

Section 9. Section 501.9987, Florida Statutes, is created to read:

501.9987 Investigations.—

(1) If, by its own inquiry or as a result of complaints, the department has reason to believe that a person has engaged in, or is engaging in, a practice or an act that violates this part, the department may administer oaths and affirmations, subpoena witnesses or matter, and collect evidence. Within 5 days, excluding weekends and legal holidays, after service of a subpoena, or at any time before the return date specified in the subpoena, whichever time period is longer, the party served may file in the circuit court in the county in which it resides or in which it transacts business and serve upon the enforcing authority a petition for an order modifying or setting aside the subpoena. The petitioner may raise any objection or privilege that would be available upon service of a subpoena in a civil action. The subpoena must inform the party served of the party's rights under this subsection.

(2) If the matter that the department seeks to obtain by subpoena is located outside this state, the person subpoenaed may make the matter available to the department or its



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representative at the place where it is located. The department may designate representatives, including officials of the state in which the matter is located, to inspect the matter on its behalf and may respond to similar requests from officials of other states.

(3) Upon the failure of a person, without lawful excuse, to obey a subpoena and upon reasonable notice to all persons affected, the department may apply to the circuit court for an order compelling compliance.

(4) The department may request that a person who refuses to comply with a subpoena on the grounds that the testimony or matter may be self-incriminating be ordered by the court to provide the testimony or matter. Except in a prosecution for perjury, a person who complies with a court order to provide testimony or matter after asserting a valid privilege against self-incrimination may not have the testimony or matter so provided, or evidence derived from the testimony or matter, received against the person in any criminal investigation or proceeding.

(5) A person upon whom a subpoena is served pursuant to this part must comply with its terms unless otherwise provided by order of the court. A person who fails to appear, with the intent to avoid, evade, or prevent compliance in whole or in part with an investigation under this part, or who removes from any place, conceals, withholds, mutilates, alters, or destroys, or by any other means falsifies any documentary material in the possession, custody, or control of a person subject to a subpoena, or who knowingly conceals relevant information with the intent to avoid, evade, or prevent compliance, is liable for



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a civil penalty of not more than \$5,000 per week in violation,
reasonable attorney fees, and costs.

(6) The department may adopt rules to implement this
section.

Section 10. Section 540.08, Florida Statutes, is amended to
read:

540.08 Unauthorized publication of name, image, or
likeness.—

(1) As used in this section, the term:

(a) "Generative artificial intelligence" means a machine-
based system that can, for a given set of human-defined
objectives, emulate the structure and characteristics of input
data in order to generate derived synthetic content, including
images, videos, audio, text, and other digital content.

(b) "Person" has the same meaning as in s. 1.01.

(c) "Servicemember" has the same meaning as in s. 250.01
and includes any officer or enlisted member who died from
service-connected causes while on active duty.

(d) "Surviving children" means an individual's immediate
offspring and any children legally adopted by the individual.

(e) "Surviving spouse" means an individual's surviving
spouse under the law of the individual's domicile at the time of
the individual's death, regardless of whether the spouse later
remarried.

(2) A person may not publish, print, display, or otherwise
publicly use for trade or for any commercial or advertising
purpose the name, portrait, photograph, image, or other likeness
of an individual created through generative artificial
intelligence without the express written or oral consent to such



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use given by any of the following:

(a) The individual.

(b) Any other person authorized in writing by the individual to license the commercial use of the individual's name, image, or likeness.

(c) If the individual is deceased:

1. A person authorized in writing to license the commercial use of the individual's name, image, or likeness; or

2. If a person is not authorized, any one individual from a class composed of the deceased individual's surviving spouse and surviving children. A legal parent or guardian may give consent on behalf of a minor surviving child.

(3) A ~~no~~ person may not ~~shall~~ publish, print, display or otherwise publicly use for purposes of trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual ~~any natural person~~ without the express written or oral consent to such use given by any of the following:

(a) The individual. ~~Such person; or~~

(b) Any other person, ~~firm or corporation~~ authorized in writing by the individual ~~such person~~ to license the commercial use of the individual's ~~her or his~~ name, image, or likeness. ~~; or~~

(c) If the individual ~~such person~~ is deceased: ~~;~~

1. A ~~any~~ person, ~~firm or corporation~~ authorized in writing to license the commercial use of the deceased individual's ~~her or his~~ name, image, or likeness; ~~;~~ or

2. If a ~~no~~ person, ~~firm or corporation~~ is ~~not~~ ~~so~~ authorized, ~~then by~~ any one individual from ~~among~~ a class composed of the individual's ~~her or his~~ surviving spouse and



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surviving children. A legal parent or guardian may give consent on behalf of a minor surviving child.

(4)(2) ~~If In the event~~ the consent required in subsection (2) or subsection (3) ~~(1)~~ is not obtained, the individual person whose name, portrait, photograph, image, or other likeness is ~~se~~ used, or a any person, firm, or corporation authorized by the individual such person in writing to license the commercial use of the individual's her or his name, image, or likeness, or, if the individual person whose likeness is used is deceased, a any person, firm, or corporation having the right to give such consent, as provided in subsection (2) or subsection (3) ~~hereinabove~~, may bring an action to enjoin the such unauthorized publication, printing, display, or other public use, and ~~to~~ recover damages for any loss or injury resulting from the unauthorized publication sustained by reason thereof, including an amount that ~~which~~ would have been a reasonable royalty, and punitive or exemplary damages.

(5)(3) If a person uses the name, portrait, photograph, image, or other likeness of a servicemember ~~member of the armed forces~~ without obtaining the consent required in subsection (2) or subsection (3) ~~(1)~~ and the such use is not subject to an any exception listed in this section, a court may impose a civil penalty of up to \$1,000 per violation in addition to the civil remedies contained in subsection (4) ~~(2)~~. Each commercial transaction constitutes a violation under this section. ~~As used in this section, the term "member of the armed forces" means an officer or enlisted member of the Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard of the United States, the Florida National Guard, and the United States Reserve Forces,~~



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~~including any officer or enlisted member who died as a result of injuries sustained in the line of duty.~~

~~(6)(4)~~ The provisions of This section does ~~shall~~ not apply to any of the following:

(a) The publication, printing, display, or use of the name, portrait, photograph, image, or other likeness of an individual ~~any person~~ in a any newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication if used as part of a any bona fide news report or presentation having a current and legitimate public interest and if the ~~where~~ ~~such~~ name, image, or likeness is not used for advertising purposes.~~†~~

(b) The publication, printing, display, or use of the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence in a newspaper, magazine, book, news broadcast or telecast, radio broadcast, or other news medium or publication if the generative artificial intelligence is used as part of a bona fide news report or presentation and that report or presentation contains a clear acknowledgement of speculation regarding the authenticity of the materials which are the subject of the report or presentation.

(c) The use of an individual's ~~such~~ name, portrait, photograph, image, or other likeness in connection with the resale or other distribution of literary, musical, or artistic productions or other articles of merchandise or property with the individual's consent ~~where such person has consented to the use of her or his name, portrait, photograph, or likeness on or in connection with the initial sale or distribution of the~~



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620 productions, articles, or merchandise. thereof; or

621 (d)(e) A Any photograph of an individual a person solely as
622 a member of the public if the individual and where such person
623 is not named or otherwise identified in or in connection with
624 the use of the such photograph.

625 (7)(5) An No action may not shall be brought under this
626 section by reason of a any publication, printing, display, or
627 other public use of the name, portrait, photograph, image, or
628 other likeness of an individual a person occurring more than
629 after the expiration of 40 years from and after the death of the
630 individual such person.

631 (6) As used in this section, a person's "surviving spouse"
632 is the person's surviving spouse under the law of her or his
633 domicile at the time of her or his death, whether or not the
634 spouse has later remarried; and a person's "children" are her or
635 his immediate offspring and any children legally adopted by the
636 person. Any consent provided for in subsection (1) shall be
637 given on behalf of a minor by the guardian of her or his person
638 or by either parent.

639 (8)(7) The remedies provided for in this section are shall
640 be in addition to and not in limitation of the remedies and
641 rights of any person under the common law against the invasion
642 of her or his privacy.

643 Section 11. Subsection (21) is added to section 1002.42,
644 Florida Statutes, to read:

645 1002.42 Private schools.—

646 (21) ARTIFICIAL INTELLIGENCE INSTRUCTIONAL TOOLS.—A private
647 school that provides student access to an artificial
648 intelligence instructional tool, as defined in s. 1006.1495,



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must comply with the provisions in that section

Section 12. Section 1006.1495, Florida Statutes, is created to read:

1006.1495 Artificial intelligence instructional tools; parental notice, opt-out, and account access.—

(1) DEFINITIONS.—As used in this section, the term:

(a) “Artificial intelligence instructional tool” means a software application or service that uses artificial intelligence, including machine learning, which is made available to a student by an educational entity for educational purposes, including instruction, tutoring, practice, feedback, or completing educator-directed assignments, and that is not designed, marketed, or configured to:

1. Meet a student’s social needs;

2. Simulate friendship, companionship, or an emotional relationship with a student; or

3. Employ relationship-building or anthropomorphic design features for the purpose of encouraging a student to continue interacting with the system.

(b) “Educational entity” means a school district, a public school, or a private school. The term includes a VPK provider meaning a private prekindergarten provider or a public school prekindergarten provider, as those terms are defined in s. 1002.51, which delivers the Voluntary Prekindergarten Education Program under part V of chapter 1002.

(c) “Operator” means a person who operates an artificial intelligence instructional tool and collects, receives, maintains, or uses student information or student-generated content through the tool.



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(d) "Parent" includes a parent, guardian, or other person with legal authority to make educational decisions for a student.

(e) "Private school" has the same meaning as in s. 1002.01(3).

(f) "Public school" means a component described in s. 1000.04(2), (4), (5), or (6).

(2) EDUCATIONAL USE; PARENTAL NOTICE.—Before a student is provided access credentials for an artificial intelligence instructional tool, the educational entity must provide the parent of a minor student with notice that:

(a) Identifies the tool and its educational purpose;

(b) Describes, in general terms, how the tool will be used by students;

(c) Explains how the parent may exercise the opt-out process under subsection (3); and

(d) Explains how the parent may access the student's account or request access to information and account activity under subsection (4), including the method for submitting a written request.

(3) PARENTAL OPT-OUT.—

(a) A parent of a minor student must be provided the opportunity to opt out of the student's use of an artificial intelligence instructional tool.

(b) The opt-out process must align with the educational entity's existing policies for parental notice, consent, objection, or opt-out for instructional materials, digital tools, or online accounts, as applicable.

(c) If a parent opts out and the student is enrolled in a



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public school, the school district or public school must provide
an alternative instructional activity that allows the student to
meet a comparative educational requirement without penalty.

(4) PARENT ACCOUNT ACCESS; COMPLIANCE OPTIONS.—

(a) At the time an operator provides a student's access
credentials or otherwise provides or enables student access to
an educational entity for an artificial intelligence
instructional tool, the operator shall simultaneously provide to
the educational entity a means to authorize the parent of a
minor student to access information and account activity
maintained within the artificial intelligence instructional
tool.

(b) The operator may satisfy paragraph (a) by:

1. Providing the parent of a minor student credentials or
another method for read-only access to the student's account; or

2. Upon written request from the parent of a minor student,
providing access to the information and account activity
maintained within the tool, in accordance with applicable state
and federal law, within 30 days after receipt of the request.

The educational entity shall inform the parent of the right to
make such a request and the method for submitting the request.

(c) If an educational entity satisfies paragraph (b)1., the
educational entity shall provide the credentials or other access
method at the time the educational entity provides the student
access credentials or otherwise enables student access.

(d) This subsection does not require an operator or an
educational entity to create or retain a transcript or record of
student interactions beyond information otherwise maintained in
the ordinary course of providing access to the tool.



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(5) CONSTRUCTION.—This section does not alter:

(a) A parent's rights under state or federal law to access student education records; or

(b) An educational entity's obligations under applicable state and federal student privacy laws.

Section 11. For the purpose of incorporating the amendment made by this act to section 540.08, Florida Statutes, in a reference thereto, section 540.10, Florida Statutes, is reenacted to read:

540.10 Exemption of news media from liability.—No relief may be obtained under s. 540.08 or s. 540.09, against any broadcaster, publisher or distributor broadcasting, publishing or distributing paid advertising matter by radio or television or in a newspaper, magazine, or similar periodical without knowledge or notice that any consent required by s. 540.08 or s. 540.09, in connection with such advertising matter has not been obtained, except an injunction against the presentation of such advertising matter in future broadcasts or in future issues of such newspaper, magazine, or similar periodical.

Section 12. For the purpose of incorporating the amendment made by this act to section 540.08, Florida Statutes, in a reference thereto, paragraph (c) of subsection (1) of section 743.08, Florida Statutes, is reenacted to read:

743.08 Removal of disabilities of minors; artistic or creative services; professional sports contracts; judicial approval.—

(1) A contract made by a minor or made by a parent or guardian of a minor, or a contract proposed to be so made, may be approved by the probate division of the circuit court or any



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other division of the circuit court that has guardianship jurisdiction, where the minor is a resident of this state or the services of the minor are to be performed or rendered in this state, where the contract sought to be approved is one under which:

(c) The minor will endorse a product or service, or in any other way receive compensation for the use of right of publicity of the minor as that right is defined by s. 540.08.

Section 13. This act shall take effect July 1, 2026.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled
An act relating to the Artificial Intelligence Bill of Rights; amending s. 287.138, F.S.; defining the term "artificial intelligence"; prohibiting a governmental entity from extending or renewing a contract with specified entities, beginning on a specified date; prohibiting a local governmental entity from taking certain actions relating to contracting with an entity to provide artificial intelligence technology, software, or products unless certain requirements are met, beginning on a specified date; prohibiting a governmental entity from entering into a contract with an entity for artificial intelligence technology, software, or products under certain circumstances; providing a directive to the Division of Law Revision;



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creating part IX of ch. 501, F.S., to be entitled the
"Artificial Intelligence Bill of Rights"; creating s.
501.9981, F.S.; providing a short title; creating s.
501.9982, F.S.; providing the rights of residents
relating to the use of artificial intelligence;
authorizing residents to exercise certain rights;
providing construction; creating s. 501.9983, F.S.;
defining terms; creating s. 501.9984, F.S.; requiring
companion chatbot platforms to prohibit a minor from
creating new or maintaining existing accounts or
identifiers unless the minor's parent or guardian
consents; specifying requirements for contract
formation; requiring companion chatbot platforms to
provide the minor's parent or guardian certain
options; requiring companion chatbot platforms to
terminate certain accounts or identifiers and provide
certain options; requiring companion chatbot platforms
to make certain disclosures and institute certain
measures to prevent their companion chatbots from
producing or sharing materials harmful to minors;
providing that knowing or reckless violations are
deceptive or unfair trade practices; authorizing the
Department of Legal Affairs to bring actions under the
Florida Deceptive and Unfair Trade Practices Act for
such violations; authorizing the department to issue
and enforce civil investigative demands under certain
circumstances; providing civil penalties; authorizing
punitive damages under certain circumstances;
authorizing the department to grant companion chatbot



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platforms a specified timeframe in which to cure an
alleged violation and to issue a certain letter of
guidance upon notification of an alleged violation;
authorizing the department to consider certain
information when making such determination; providing
applicability; authorizing the companion chatbot
platform to provide certain information to the
department in the event of an alleged violation of
certain requirements; prohibiting the department from
bringing an action against a companion chatbot
platform under certain circumstances; authorizing the
department to issue a certain letter of guidance;
authorizing the department to bring an action against
a companion chatbot platform that fails to cure an
alleged violation; providing liability for knowing or
reckless violations of specified provisions; providing
requirements for an action brought pursuant to the
act; providing that certain companion chatbot
platforms are subject to the jurisdiction of state
courts; providing construction; authorizing the
department to adopt rules; creating s. 501.9985, F.S.;
requiring bot operators to periodically provide a
certain notification to a user; providing
applicability; authorizing the department to bring
actions under the Florida Deceptive and Unfair Trade
Practices Act for violations; authorizing the
department to issue and enforce civil investigative
demands under certain circumstances; providing civil
penalties; authorizing the department to grant an



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operator a specified timeframe in which to cure an
alleged violation and to issue a certain letter of
guidance; authorizing the department to consider
certain information when making such determination;
authorizing the operator to provide certain
information to the department in the event of an
alleged violation of certain requirements; prohibiting
the department from bringing an action against an
operator under certain circumstances; authorizing the
department to issue a certain letter of guidance;
authorizing the department to bring an action against
an operator who fails to cure an alleged violation;
providing that certain bot operators are subject to
the jurisdiction of state courts; authorizing the
department to adopt rules; creating s. 501.9986, F.S.;
prohibiting artificial intelligence technology
companies from selling or disclosing the personal
information of users unless the information is
deidentified data; requiring artificial intelligence
technology companies in possession of deidentified
data to take specified measures to ensure such data
remains deidentified; authorizing the Department of
Legal Affairs to bring actions under the Florida
Deceptive and Unfair Trade Practices Act for
violations; authorizing the department to issue and
enforce civil investigative demands under certain
circumstances; providing civil penalties; authorizing
the department to grant an artificial intelligence
technology company a specified timeframe in which to



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cure an alleged violation and to issue a certain letter of guidance; authorizing the department to consider certain information when making such determination; authorizing the artificial intelligence technology company to provide certain information to the department in the event of an alleged violation of certain requirements; prohibiting the department from bringing an action against an artificial intelligence company under certain circumstances; authorizing the department to issue a certain letter of guidance; authorizing the department to bring an action against an artificial intelligence company who fails to cure an alleged violation; providing that certain artificial intelligence technology companies are subject to the jurisdiction of state courts; authorizing the department to adopt rules; creating s. 501.9987, F.S.; authorizing the department to take certain investigative and compliance actions in connection with potential violations of specified provisions; authorizing the department to adopt rules; amending s. 540.08, F.S.; defining terms; prohibiting the commercial use of an individual's name, image, or likeness created through artificial intelligence without the individual's or an authorized individual's consent; providing requirements for the use of the name, image, or likeness of deceased persons; providing penalties for the use of the name, image, or likeness of a servicemember; providing applicability; conforming provisions to changes made by the act;



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amending s. 1002.42, F.S.; requiring certain private schools to comply with specified provisions; creating s. 1006.1495, F.S.; defining terms; requiring an educational entity to provide parents with specified notice before providing a student with access to an artificial intelligence instructional tool; requiring a parent to be provided the opportunity opt out of a student's use of an artificial intelligence instructional tool; providing requirements for such opt-out process; requiring a school district or public school to provide certain activities if the parent opts out of the student's use of an artificial intelligence instructional tool; requiring an operator to provide student access and simultaneous parental access to a student account for an artificial intelligence instructional tool; providing methods to satisfy certain provisions; specifying that an operator of an educational entity does not have to create or maintain a transcript or record of certain student interactions on the artificial intelligence instructional tool; providing construction; reenacting ss. 540.10 and 743.08(1)(c), F.S., relating to the exemption of news media from liability and contracts entered into by minors, respectively, to incorporate the amendments made to s. 540.08, F.S., in references thereto; providing an effective date.

By Senator Leek

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1 A bill to be entitled
 2 An act relating to the Artificial Intelligence Bill of
 3 Rights; amending s. 287.138, F.S.; defining the term
 4 "artificial intelligence"; prohibiting a governmental
 5 entity from extending or renewing a contract with
 6 specified entities; prohibiting a local governmental
 7 entity from taking certain actions relating to
 8 contracting with an entity to provide artificial
 9 intelligence technology, software, or products unless
 10 certain requirements are completed; prohibiting a
 11 governmental entity from entering into a contract with
 12 an entity for artificial intelligence technology,
 13 software, or products if certain conditions are met;
 14 providing a directive to the Division of Law Revision;
 15 creating part IX of ch. 501, F.S., to be entitled the
 16 "Artificial Intelligence Bill of Rights"; creating s.
 17 501.9981, F.S.; providing a short title; creating s.
 18 501.9982, F.S.; providing the rights of Floridians
 19 relating to the use of artificial intelligence;
 20 authorizing Floridians to exercise certain rights;
 21 providing construction; creating s. 501.9983, F.S.;
 22 defining terms; creating s. 501.9984, F.S.; requiring
 23 companion chatbot platforms to prohibit a minor from
 24 creating new or maintaining existing accounts unless
 25 the minor's parent or guardian consents; requiring
 26 companion chatbot platforms to provide the minor's
 27 parent or guardian certain options; requiring
 28 companion chatbot platforms to terminate certain
 29 accounts and provide certain options; requiring

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30 companion chatbot platforms to make certain
 31 disclosures and institute certain measures to prevent
 32 their companion chatbots from producing or sharing
 33 materials harmful to minors; providing that violations
 34 are deceptive or unfair trade practices; authorizing
 35 the Department of Legal Affairs to bring actions under
 36 the Florida Deceptive and Unfair Trade Practices Act
 37 for knowing or reckless violations; authorizing the
 38 department to issue and enforce civil investigative
 39 demands under certain circumstances; providing civil
 40 penalties; authorizing punitive damages under certain
 41 circumstances; providing for private causes of action;
 42 requiring that such actions be brought within a
 43 specified timeframe; providing that certain companion
 44 chatbot platforms are subject to the jurisdiction of
 45 state courts; specifying requirements for contract
 46 formation; providing construction; authorizing the
 47 department to adopt rules; creating s. 501.9985, F.S.;
 48 requiring bot operators to periodically provide a
 49 certain notification to a user; authorizing the
 50 department to bring actions under the Florida
 51 Deceptive and Unfair Trade Practices Act for
 52 violations; authorizing the department to issue and
 53 enforce civil investigative demands under certain
 54 circumstances; providing civil penalties; providing
 55 construction; providing that certain bot operators are
 56 subject to the jurisdiction of state courts;
 57 authorizing the department to adopt rules; creating s.
 58 501.9986, F.S.; prohibiting artificial intelligence

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59 technology companies from selling or disclosing the
 60 personal information of users unless the information
 61 is deidentified data; requiring artificial
 62 intelligence technology companies in possession of
 63 deidentified data to take certain measures to ensure
 64 such data remains deidentified; authorizing the
 65 Department of Legal Affairs to bring actions under the
 66 Florida Deceptive and Unfair Trade Practices Act for
 67 violations; authorizing the department to issue and
 68 enforce civil investigative demands under certain
 69 circumstances; providing civil penalties; providing
 70 that certain artificial intelligence technology
 71 companies are subject to the jurisdiction of state
 72 courts; authorizing the department to adopt rules;
 73 creating s. 501.9987, F.S.; authorizing the department
 74 to take certain investigative and compliance actions
 75 in connection with potential violations of part IX of
 76 ch. 501, F.S.; authorizing the department to adopt
 77 rules; amending s. 540.08, F.S.; defining terms;
 78 prohibiting the commercial use of an individual's
 79 name, image, or likeness created through artificial
 80 intelligence without the individual's or an authorized
 81 individual's consent; providing requirements for the
 82 use of the name, image, or likeness of deceased
 83 persons; providing penalties for the use of the name,
 84 image, or likeness of a servicemember; conforming
 85 provisions to changes made by the act; reenacting ss.
 86 540.10 and 743.08(1)(c), F.S., relating to the
 87 exemption of news media from liability and contracts

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88 entered into by minors, respectively, to incorporate
 89 the amendments made to s. 540.08, F.S., in references
 90 thereto; providing an effective date.
 91

92 Be It Enacted by the Legislature of the State of Florida:
 93

94 Section 1. Present paragraphs (a) through (d) of subsection
 95 (1) and present subsection (7) of section 287.138, Florida
 96 Statutes, are redesignated as paragraphs (b) through (e) of
 97 subsection (1) and subsection (8), respectively, a new paragraph
 98 (a) is added to subsection (1), a new subsection (7) is added to
 99 that section, and subsection (3) of that section is amended, to
 100 read:

101 287.138 Contracting with entities of foreign countries of
 102 concern prohibited.—

103 (1) As used in this section, the term:

104 (a) "Artificial intelligence" means an engineered or
 105 machine-based system that varies in its level of autonomy and
 106 that can, for explicit or implicit objectives, infer from the
 107 input it receives how to generate outputs that influence
 108 physical or virtual environments.

109 (3) (a) Beginning July 1, 2025, a governmental entity may
 110 not extend or renew a contract with an entity listed in
 111 paragraphs (2)(a)-(c) if the contract would give such entity
 112 access to an individual's personal identifying information.
 113 Beginning July 1, 2026, a governmental entity may not extend or
 114 renew a contract with an entity listed in paragraph (7)(a),
 115 paragraph (7)(b), or paragraph (7)(c).

116 (b) Beginning July 1, 2026, a governmental entity may not

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accept a bid on, a proposal for, or a reply to, or enter into a contract with, an entity to provide artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, unless the entity provides the governmental entity with an affidavit signed by an officer or a representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraph (7) (a), paragraph (7) (b), or paragraph (7) (c).

(7) A governmental entity may not knowingly enter into a contract with an entity for artificial intelligence technology, software, or products, including as a portion or an option to the products or services provided under the contract, if:

(a) The entity is owned by the government of a foreign country of concern;

(b) A government of a foreign country of concern has a controlling interest in the entity; or

(c) The entity is organized under the laws of or has its principal place of business in a foreign country of concern.

Section 2. The Division of Law Revision is directed to create part IX of chapter 501, Florida Statutes, consisting of ss. 501.9981, 501.9982, 501.9983, 501.9984, 501.9985, 501.9986, and 501.9987, Florida Statutes, to be entitled the "Artificial Intelligence Bill of Rights."

Section 3. Section 501.9981, Florida Statutes, is created to read:

501.9981 Short title.—This part may be cited as the "Artificial Intelligence Bill of Rights."

Section 4. Section 501.9982, Florida Statutes, is created

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to read:

501.9982 Rights relating to the use of artificial intelligence.—

(1) Floridians are entitled to certain rights with respect to the use of artificial intelligence, including, but not limited to:

(a) The right to use artificial intelligence to improve their own lives and the lives of family members, fellow residents, and the world at large in accordance with the law.

(b) The right to supervise, access, limit, and control their minor children's use of artificial intelligence.

(c) The right to know whether they are communicating with a human being or an artificial intelligence system, program, or chatbot.

(d) The right to know if artificial intelligence technology companies are collecting personal information or biometric data, and the right to expect artificial intelligence technology companies to protect and deidentify that information or data in accordance with the law.

(e) The right to pursue civil remedies authorized by law against persons who use artificial intelligence to appropriate the name, image, or likeness of others for commercial purposes without their consent.

(f) The right to be protected by law from criminal acts, such as fraud, exploitation, identity theft, stalking, and cyberbullying, regardless of whether artificial intelligence is used in the commission of those acts.

(g) The right to be protected by law from criminal acts relating to the alteration of existing images to create sexual

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or lewd or lascivious images or child pornography, regardless of whether artificial intelligence is used in the commission of those acts.

(h) The right to know whether political advertisements, electioneering communications, or similar advertisements were created in whole or in part with the use of artificial intelligence.

(i) The right to pursue civil remedies authorized by law against others who use artificial intelligence to slander, libel, or defame them.

(2) Floridians may exercise the rights described in this section in accordance with existing law. This section may not be construed as creating new or independent rights or entitlements.

Section 5. Section 501.9983, Florida Statutes, is created to read:

501.9983 Definitions.—As used in this part, the term:

(1) "Account holder" means an individual who opens an account or creates a profile or is identified by the companion chatbot platform by a unique identifier while he or she is using or accessing the platform, if the platform knows or has reason to believe the individual is a resident of this state.

(2) "Artificial intelligence" means an engineered or machine-based system that varies in its level of autonomy and that can, for explicit or implicit objectives, infer from the input it receives how to generate outputs that influence physical or virtual environments.

(3) "Artificial intelligence technology company" means a business or organization that produces, develops, creates, designs, or manufactures artificial intelligence technology or

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products, collects data for use in artificial intelligence

products, or implements artificial intelligence technology.

(4) "Bot" means an automated online software application in which all or substantially all of the actions or posts of the account are not the result of a natural person.

(5) "Companion chatbot" means an artificial intelligence system with a natural language interface that provides adaptive, human-like responses to user inputs and is capable of meeting a user's social needs, including by exhibiting anthropomorphic features and being able to sustain a relationship across multiple interactions. The term does not include:

(a) A chatbot used only for customer service, a business's operational purposes, productivity and analysis related to source information, internal research, or technical assistance;

(b) A chatbot that is a feature of a video game and is limited to replies related to the video game and does not discuss topics related to mental health, self-harm, or material harmful to minors or maintain a dialogue on other topics unrelated to the video game; or

(c) A stand-alone consumer electronic device that functions as a speaker and voice command interface, acts as a voice-activated virtual assistant, and does not sustain a relationship across multiple interactions or generate outputs likely to elicit emotional responses in the user.

(6) "Companion chatbot platform" means a platform that allows a user to engage with companion chatbots.

(7) "Deidentified data" means data that cannot reasonably be linked to an identified or identifiable individual or a device linked to that individual.

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- 233 (8) "Department" means the Department of Legal Affairs.
 234 (9) "Material harmful to minors" has the same meaning as in
 235 s. 501.1737(1).
 236 (10) "Minor" means any person 17 years of age or younger.
 237 (11) "Operator" means a person who owns, operates, or
 238 otherwise makes available a bot to individuals in this state.
 239 (12) "Pop-up" means a visible notification on the computer,
 240 tablet, or smartphone screen of a user which may be resolved if
 241 the user interacts with or responds to the notification.
 242 (13) "Resident" means an individual who has resided in this
 243 state for more than 6 months during the preceding 12-month
 244 period.
 245 (14) "User" means an individual who resides or is domiciled
 246 in this state and who accesses an Internet website, online or
 247 cloud-computing service, online application, or mobile
 248 application.
 249 (15) "Video game" means a game played on an electronic
 250 amusement device that uses a computer, microprocessor, or
 251 similar electronic circuitry and its own monitor, or is designed
 252 to be used with a television set or a computer monitor, to
 253 interact with the user of the device.
 254 Section 6. Section 501.9984, Florida Statutes, is created
 255 to read:
 256 501.9984 Companion chatbot use for minors.—
 257 (1) A companion chatbot platform shall prohibit a minor
 258 from entering into a contract with the platform to become an
 259 account holder or from maintaining an existing account, unless
 260 the minor's parent or guardian provides consent for the minor to
 261 become an account holder or maintain an existing account.

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- 262 (a) If the minor's parent or guardian provides consent for
 263 the minor to become an account holder or maintain an existing
 264 account, the companion chatbot platform must allow the
 265 consenting parent or guardian of the minor account holder to:
 266 1. Receive copies of all past or present interactions
 267 between the account holder and the companion chatbot;
 268 2. Limit the amount of time that the account holder may
 269 interact with the companion chatbot each day;
 270 3. Limit the days of the week and the times during the day
 271 when the account holder may interact with the companion chatbot;
 272 4. Disable any of the interactions between the account
 273 holder and third-party account holders on the companion chatbot
 274 platform; and
 275 5. Receive timely notifications if the account holder
 276 expresses to the companion chatbot a desire or an intent to
 277 engage in self-harm or to harm others.
 278 (b) A companion chatbot platform shall do all of the
 279 following:
 280 1. Terminate any account belonging to an account holder who
 281 is a minor if the companion chatbot platform treats or
 282 categorizes the account as belonging to a minor for purposes of
 283 targeting content or advertising and if the minor's parent or
 284 guardian has not provided consent for the minor to become an
 285 account holder or to maintain an existing account. The companion
 286 chatbot platform shall provide 90 days for the account holder to
 287 dispute the termination. Termination must be effective upon the
 288 expiration of the 90 days if the account holder fails to
 289 effectively dispute the termination.
 290 2. Allow an account holder who is a minor to request to

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291 terminate the account. Termination must be effective within 5
 292 business days after the request.

293 3. Allow the consenting parent or guardian of an account
 294 holder who is a minor to request that the minor's account be
 295 terminated. Termination must be effective within 10 business
 296 days after the request.

297 4. Permanently delete all personal information held by the
 298 companion chatbot platform relating to the terminated account,
 299 unless state or federal law requires the platform to maintain
 300 the information.

301 (2) In connection with all accounts held by account holders
 302 who are minors, the companion chatbot platform shall do all of
 303 the following:

304 (a) Disclose to the account holder that he or she is
 305 interacting with artificial intelligence.

306 (b) Provide by default a clear and conspicuous notification
 307 to the account holder, at the beginning of companion chatbot
 308 interactions and at least once every hour during continuing
 309 interactions, reminding the minor to take a break and that the
 310 companion chatbot is artificially generated and not human.

311 (c) Institute reasonable measures to prevent its companion
 312 chatbot from producing or sharing materials harmful to minors or
 313 encouraging the account holder to engage in any of the conduct
 314 described or depicted in materials harmful to minors.

315 (3) A knowing or reckless violation of this section is
 316 deemed a deceptive or unfair trade practice or act actionable
 317 under part II of this chapter solely by the department against a
 318 companion chatbot platform. If the department has reason to
 319 believe that a companion chatbot platform is in violation of

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320 this section, the department, as the enforcing authority, may
 321 bring an action against such platform for a deceptive or unfair
 322 trade practice or act. For the purpose of bringing an action
 323 pursuant to this section, ss. 501.211 and 501.212 do not apply.
 324 In addition to other remedies under part II of this chapter, the
 325 department may collect a civil penalty of up to \$50,000 per
 326 violation and reasonable attorney fees and court costs. If the
 327 companion chatbot platform's failure to comply with this section
 328 is part of a consistent pattern of knowing or reckless conduct,
 329 punitive damages may be assessed against the companion chatbot
 330 platform.

331 (4)(a) A companion chatbot platform that knowingly or
 332 recklessly violates this section is liable to a minor account
 333 holder for up to \$10,000 in damages plus court costs and
 334 reasonable attorney fees as ordered by the court.

335 (b) A civil action for a claim under this subsection must
 336 be brought within 1 year after the date the complainant knew, or
 337 reasonably should have known, of the alleged violation.

338 (c) An action brought under this subsection may be brought
 339 only on behalf of a minor account holder.

340 (5) For purposes of bringing an action under this section,
 341 a companion chatbot platform that allows a minor account holder
 342 in this state to create an account on the platform is considered
 343 to be both engaged in substantial and not isolated activities
 344 within this state and operating, conducting, engaging in, or
 345 carrying on a business and doing business in this state, and is
 346 therefore subject to the jurisdiction of the courts of this
 347 state.

348 (6) If a companion chatbot platform allows a minor account

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holder to use the companion chatbot platform, the parties have entered into a contract.

(7) This section does not preclude any other available remedy at law or equity.

(8) The department may adopt rules to implement this section.

Section 7. Section 501.9985, Florida Statutes, is created to read:

501.9985 Consumer protections regarding bots.-

(1) At the beginning of an interaction between a user and a bot, and at least once every hour during the interaction, an operator shall display a pop-up message notifying users that they are not engaging in dialogue with a human counterpart.

(2) A violation of this section is deemed a deceptive or unfair trade practice or act actionable under part II of this chapter solely by the department on behalf of a user of a bot. If the department has reason to believe that an operator is in violation of this section, the department, as the enforcing authority, may bring an action against the operator for a deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(3) This section does not preclude any other available remedy at law or equity.

(4) For purposes of bringing an action pursuant to this section, a person who meets the definition of an operator that

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owns, operates, or otherwise makes available a bot to individuals in this state is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business, and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(5) The department may adopt rules to implement this section.

Section 8. Section 501.9986, Florida Statutes, is created to read:

501.9986 Consumer protections regarding deidentified data.-

(1) An artificial intelligence technology company may not sell or disclose personal information of users unless the information is deidentified data.

(2) An artificial intelligence technology company in possession of deidentified data shall do all of the following:

(a) Take reasonable measures to ensure that the data cannot be associated with an individual.

(b) Maintain and use the data in deidentified form. An artificial intelligence technology company may not attempt to reidentify the data, except that the artificial intelligence technology company may attempt to reidentify the data solely for the purpose of determining whether its deidentification processes satisfy the requirements of this section.

(c) Contractually obligate a recipient of the deidentified data to comply with this section.

(d) Implement business processes to prevent the inadvertent release of deidentified data.

(3) A violation of this section is deemed a deceptive or

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unfair trade practice or act actionable under part II of this chapter solely by the department. If the department has reason to believe that an artificial intelligence technology company is in violation of this section, the department, as the enforcing authority, may bring an action against the artificial intelligence technology company for a deceptive or unfair trade practice or act. For the purpose of bringing an action pursuant to this section, ss. 501.211 and 501.212 do not apply. In addition to any other remedy under part II of this chapter, the department may collect a civil penalty of up to \$50,000 per violation and reasonable attorney fees and court costs.

(4) For purposes of bringing an action pursuant to this section, a person who meets the definition of an artificial intelligence technology company that produces, develops, creates, designs, or manufactures artificial intelligence technology or products, collects data for use in artificial intelligence products, or implements artificial intelligence technology in this state is considered to be both engaged in substantial and not isolated activities within this state and operating, conducting, engaging in, or carrying on a business, and doing business in this state, and is therefore subject to the jurisdiction of the courts of this state.

(5) The department may adopt rules to implement this section.

Section 9. Section 501.9987, Florida Statutes, is created to read:

501.9987 Investigations.—

(1) If, by its own inquiry or as a result of complaints, the department has reason to believe that a person has engaged

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in, or is engaging in, a practice or an act that violates this part, the department may administer oaths and affirmations, subpoena witnesses or matter, and collect evidence. Within 5 days, excluding weekends and legal holidays, after service of a subpoena or at any time before the return date specified in the subpoena, whichever time period is longer, the party served may file in the circuit court in the county in which it resides or in which it transacts business and serve upon the enforcing authority a petition for an order modifying or setting aside the subpoena. The petitioner may raise any objection or privilege that would be available upon service of a subpoena in a civil action. The subpoena must inform the party served of the party's rights under this subsection.

(2) If the matter that the department seeks to obtain by subpoena is located outside this state, the person subpoenaed may make the matter available to the department or its representative at the place where it is located. The department may designate representatives, including officials of the state in which the matter is located, to inspect the matter on its behalf and may respond to similar requests from officials of other states.

(3) Upon the failure of a person, without lawful excuse, to obey a subpoena and upon reasonable notice to all persons affected, the department may apply to the circuit court for an order compelling compliance.

(4) The department may request that a person who refuses to comply with a subpoena on the grounds that the testimony or matter may be self-incriminating be ordered by the court to provide the testimony or matter. Except in a prosecution for

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perjury, a person who complies with a court order to provide testimony or matter after asserting a valid privilege against self-incrimination may not have the testimony or matter so provided, or evidence derived from the testimony or matter, received against the person in any criminal investigation or proceeding.

(5) A person upon whom a subpoena is served pursuant to this part must comply with its terms unless otherwise provided by order of the court. A person who fails to appear, with the intent to avoid, evade, or prevent compliance in whole or in part with an investigation under this part, or who removes from any place, conceals, withholds, mutilates, alters, or destroys, or by any other means falsifies any documentary material in the possession, custody, or control of a person subject to a subpoena, or who knowingly conceals relevant information with the intent to avoid, evade, or prevent compliance, is liable for a civil penalty of not more than \$5,000 per week in violation, reasonable attorney fees, and costs.

(6) The department may adopt rules to implement this section.

Section 10. Section 540.08, Florida Statutes, is amended to read:

540.08 Unauthorized publication of name, image, or likeness.—

(1) As used in this section, the term:

(a) "Generative artificial intelligence" means a machine-based system that can, for a given set of human-defined objectives, emulate the structure and characteristics of input data in order to generate derived synthetic content, including

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images, videos, audio, text, and other digital content.

(b) "Person" has the same meaning as in s. 1.01(3) but also includes a government or a governmental subdivision, agency, instrumentality, or public corporation.

(c) "Servicemember" has the same meaning as in s. 250.01 and includes any officer or enlisted member who died from service-connected causes while on active duty.

(d) "Surviving children" means an individual's immediate offspring and any children legally adopted by the individual.

(e) "Surviving spouse" means an individual's surviving spouse under the law of the individual's domicile at the time of the individual's death, regardless of whether the spouse later remarried.

(2) A person may not publish, print, display, or otherwise publicly use for trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual created through generative artificial intelligence without the express written or oral consent to such use given by any of the following:

(a) The individual.

(b) Any other person authorized in writing by the individual to license the commercial use of the individual's name, image, or likeness.

(c) If the individual is deceased:

1. A person authorized in writing to license the commercial use of the individual's name, image, or likeness; or

2. If a person is not authorized, any one individual from a class composed of the deceased individual's surviving spouse and surviving children. A legal parent or guardian may give consent

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on behalf of a minor surviving child.

(3) A ~~no~~ person may not ~~shall~~ publish, print, display or otherwise publicly use for purposes of trade or for any commercial or advertising purpose the name, portrait, photograph, image, or other likeness of an individual ~~any natural person~~ without the express written or oral consent to such use given by any of the following:

(a) The individual. ~~Such person; or~~

(b) Any other person, ~~firm or corporation~~ authorized in writing by the individual ~~such person~~ to license the commercial use of the individual's ~~her or his~~ name, image, or likeness; ~~or~~

(c) If the individual ~~such person~~ is deceased; ~~or~~

1. A ~~any~~ person, ~~firm or corporation~~ authorized in writing to license the commercial use of the deceased individual's ~~her or his~~ name, image, or likeness; ~~or~~

2. If a ~~no~~ person, ~~firm or corporation~~ is not ~~so~~ authorized, ~~then by~~ any one individual from among a class composed of the individual's ~~her or his~~ surviving spouse and surviving children. A legal parent or guardian may give consent on behalf of a minor surviving child.

~~(4)(2)~~ If ~~in the event~~ the consent required in subsection (2) or subsection (3) ~~(4)~~ is not obtained, the individual ~~person~~ whose name, portrait, photograph, image, or other likeness is ~~so~~ used, or a ~~any~~ person, ~~firm, or corporation~~ authorized by the individual ~~such person~~ in writing to license the commercial use of the individual's ~~her or his~~ name, image, or likeness, or, if the individual ~~person~~ whose likeness is used is deceased, a ~~any~~ person, ~~firm, or corporation~~ having the right to give ~~such~~ consent, as provided in subsection (2) or subsection (3)

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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~~hereinabove~~, may bring an action to enjoin ~~the~~ ~~such~~ unauthorized publication, printing, display, or other public use, and ~~to~~ recover damages for any loss or injury resulting from the unauthorized publication ~~sustained by reason thereof~~, including an amount that ~~which~~ would have been a reasonable royalty, and punitive or exemplary damages.

~~(5)(3)~~ If a person uses the name, portrait, photograph, image, or other likeness of a servicemember ~~member of the armed forces~~ without obtaining the consent required in subsection (2) or subsection (3) ~~(4)~~ and the ~~such~~ use is not subject to an ~~any~~ exception listed in this section, a court may impose a civil penalty of up to \$1,000 per violation in addition to the civil remedies contained in subsection (4) ~~(2)~~. Each commercial transaction constitutes a violation under this section. ~~As used in this section, the term "member of the armed forces" means an officer or enlisted member of the Army, Navy, Air Force, Marine Corps, Space Force, or Coast Guard of the United States, the Florida National Guard, and the United States Reserve Forces, including any officer or enlisted member who died as a result of injuries sustained in the line of duty.~~

~~(6)(4)~~ The ~~provisions of~~ This section does ~~shall~~ not apply to any of the following:

(a) The publication, printing, display, or use of the name, image, or likeness of an individual ~~any person~~ in a ~~any~~ newspaper, magazine, book, news broadcast or telecast, or other news medium or publication if used as part of ~~a~~ ~~any~~ bona fide news report or presentation having a current and legitimate public interest and if the ~~where~~ such name, image, or likeness is not used for advertising purposes; ~~or~~

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581 (b) The use of an individual's ~~such~~ name, portrait,
 582 photograph, image, or other likeness in connection with the
 583 resale or other distribution of literary, musical, or artistic
 584 productions or other articles of merchandise or property with
 585 ~~the individual's consent where such person has consented to the~~
 586 ~~use of her or his name, portrait, photograph, or likeness~~ on or
 587 in connection with the initial sale or distribution of the
 588 productions, articles, or merchandise. thereof; or

589 (c) A ~~Any~~ photograph of an individual ~~a person~~ solely as a
 590 member of the public if the individual ~~and where such person~~ is
 591 not named or otherwise identified in or in connection with the
 592 use of the ~~such~~ photograph.

593 (7)(5) ~~An~~ No action may not ~~shall~~ be brought under this
 594 section by reason of a ~~any~~ publication, printing, display, or
 595 other public use of the name, image, or likeness of an
 596 individual a person occurring more than after the expiration of
 597 40 years from and after the death of the individual ~~such person.~~

598 ~~(6) As used in this section, a person's "surviving spouse"~~
 599 ~~is the person's surviving spouse under the law of her or his~~
 600 ~~domicile at the time of her or his death, whether or not the~~
 601 ~~spouse has later remarried; and a person's "children" are her or~~
 602 ~~his immediate offspring and any children legally adopted by the~~
 603 ~~person. Any consent provided for in subsection (1) shall be~~
 604 ~~given on behalf of a minor by the guardian of her or his person~~
 605 ~~or by either parent.~~

606 (8)(7) ~~The remedies provided for~~ in this section are ~~shall~~
 607 ~~be~~ in addition to and not in limitation of the remedies and
 608 rights of any person under the common law against the invasion
 609 of her or his privacy.

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610 Section 11. For the purpose of incorporating the amendment
 611 made by this act to section 540.08, Florida Statutes, in a
 612 reference thereto, section 540.10, Florida Statutes, is
 613 reenacted to read:

614 540.10 Exemption of news media from liability.—No relief
 615 may be obtained under s. 540.08 or s. 540.09, against any
 616 broadcaster, publisher or distributor broadcasting, publishing
 617 or distributing paid advertising matter by radio or television
 618 or in a newspaper, magazine, or similar periodical without
 619 knowledge or notice that any consent required by s. 540.08 or s.
 620 540.09, in connection with such advertising matter has not been
 621 obtained, except an injunction against the presentation of such
 622 advertising matter in future broadcasts or in future issues of
 623 such newspaper, magazine, or similar periodical.

624 Section 12. For the purpose of incorporating the amendment
 625 made by this act to section 540.08, Florida Statutes, in a
 626 reference thereto, paragraph (c) of subsection (1) of section
 627 743.08, Florida Statutes, is reenacted to read:

628 743.08 Removal of disabilities of minors; artistic or
 629 creative services; professional sports contracts; judicial
 630 approval.—

631 (1) A contract made by a minor or made by a parent or
 632 guardian of a minor, or a contract proposed to be so made, may
 633 be approved by the probate division of the circuit court or any
 634 other division of the circuit court that has guardianship
 635 jurisdiction, where the minor is a resident of this state or the
 636 services of the minor are to be performed or rendered in this
 637 state, where the contract sought to be approved is one under
 638 which:

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639 (c) The minor will endorse a product or service, or in any
640 other way receive compensation for the use of right of publicity
641 of the minor as that right is defined by s. 540.08.

642 Section 13. This act shall take effect July 1, 2026.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: January 21, 2026

I respectfully request that **Senate Bill #482**, relating to Artificial Intelligence Bill of Rights, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Leek", is written over a horizontal line.

Sen. Tom Leek
Florida Senator, District 7

The Florida Senate

APPEARANCE RECORD

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2/18/20

Meeting Date

Appropriations

Committee

482-A1

Bill Number or Topic

966452

Amendment Barcode (if applicable)

Name

Katie Kelly

Phone

850-933-2822

Address

P.O. Box 12186
Street

Email

KKelly@technet.org

Tallahassee

City

Fl.

State

32317

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☒

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

TechNet

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

2/18

Meeting Date

APPROPRIATIONS

Committee

Name **Vance Ahrens**

Phone

Address **6945 Crepe Myrtle Dr**

Street

Grant

City

FL

State

32949

Zip

Email **advanceforflorida@gmail.com**

The Florida Senate

APPEARANCE RECORD

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SB 482

Bill Number or Topic

Amendment Barcode (if applicable)

Speaking: ☐ For ☒ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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SB482

Bill Number or Topic

2/18/26
A PROPHETIONS

Meeting Date

Committee

Name Ryan Kennedy

Phone 239-671-5733

Amendment Barcode (if applicable)

Address PO BOX 697

Email ryank@profla.org

Street

marcot island

FL

34146

City

State

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:

Florida Citizens
Alliance



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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Meeting Date

482

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Adam Basford

Phone

352-538-4291

Address

516 N Adams

Email

abasford@aif.com

Street

Tallahassee

State

FL

Zip

32301

Speaking:

☐

For

☒

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Associated Industries of FL

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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Meeting Date

482

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

John Labriola

Phone

954-515-2084

Address

PO Box 656216

Email

John.Labriola@ctf.florida.net

Street

Miami

FL

33265

City

State

Zip

Speaking:

☒

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Christian Family Coalition Florida

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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Meeting Date

Approps
Committee

SB 482
Bill Number or Topic

Amendment Barcode (if applicable)

Name Dr. Rich Templin Phone 850-224-6926

Address 135 S. Monroe Email _____
Street

Tallahassee FL 32301
City State Zip

Speaking: ☒ For ☐ Against ☐ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida AFL-CIO

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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SB 0482

Bill Number or Topic

2/18/26

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Dr. Christina Chuderski

Phone

(239) 851-2711

Address

722 Azure Ave

Street

Email

christina.chuderski@gmail.com

Lehigh Acres, FL

City

State

33974

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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SB 482

Bill Number or Topic

Approps

Committee

Amendment Barcode (if applicable)

Name Aaron Di Pietro

Phone 904-608-4471

Address on file

Email aaron.d@flfamily.org

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Family Voice

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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Meeting Date

SB0482

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Kim Garman

Phone 850-324-5969

Address 410 Garman Rd

Email kag284@gmail.com

Street

Cantonment FL

City

State

32533

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate

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SB0482

Bill Number or Topic

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Committee

Amendment Barcode (if applicable)

Name

Joseph Eiswerth

Phone

(570) 974-3419

Address

243 Cantio Ave

Email

JosephEiswerth@yahoo.com

Street

St Augustine

FL

32084

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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~~Self~~ *Appointments*

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Committee

Amendment Barcode (if applicable)

Name

Sybil Faust

Phone

904-403-6725

Address

3015 LAGLEY DR

Email

Sybilfaust66@gmail.com

Street

Jacksonville

FL

32208

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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Meeting Date

Bill Number or Topic

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Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

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2/18/2026

Meeting Date

S. Appropriations

Committee

SB 482

Bill Number or Topic

Amendment Barcode (if applicable)

Name Susan Holbrook

Phone (386) 481-4888

Address 704 Pine Forest Trail East

Street

Email srholbro@gmail.com

Port Orange

City

FL

State

32127

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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The Florida Senate

APPEARANCE RECORD

2-18-26

Meeting Date

482

Bill Number or Topic

Appropriations

Committee

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Amendment Barcode (if applicable)

Name Dorothy Featherston

Phone (229) 506-2897

Address 225 Forest Hills Blvd

Email Merillives1@gmail.com

Street

Ormond Beach, FL 32174

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without compensation or sponsorship.

☐ I am a registered lobbyist, representing:

☐ I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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Bill Number or Topic

Amendment Barcode (if applicable)

Meeting Date

Committee

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

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S-001 (08/10/2021)

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02/18/26

Meeting Date

Appropriations

Committee

SB 0482

Bill Number or Topic

Amendment Barcode (if applicable)

Name ~~_____~~ Sunny Perez

Phone _____

Address _____
Street

Email _____

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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sponsored by:

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S-001 (08/10/2021)

The Florida Senate

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2/18/24

Meeting Date

SB0482

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Brittany Murcy

Phone

321 362 8852

Address

Street

Email

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

0482

Meeting Date

Bill Number or Topic

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Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

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2/18/2026
Meeting Date

0482
Bill Number or Topic

Appropriations
Committee

Amendment Barcode (if applicable)

Name KEITH PLATT Phone 732-503-3368

Address 16871 SW 1ST ST Email kmp1att2010@gmail.com
Street

Pembroke Pines, FL 33027
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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SB 0482

Bill Number or Topic

2/18/24

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Lateisha Martin

Phone

Address

Street

West Palm Beach FL 33407

City

State

Zip

Email

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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The Florida Senate

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SB0482

Bill Number or Topic

Amendment Barcode (if applicable)

Meeting Date

Committee

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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2/18/26

Meeting Date

SB 482

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Anthony Verdugo

Phone

954-515-2084

Address

PO Box 650216

Email

AVerdugo@fcflorida.net

Street

Miami

FL

33265

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Christian Family Coalition Florida

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

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2/18/26

Meeting Date

Approps

Committee

SB 482

Bill Number or Topic

119286

Amendment Barcode (if applicable)

Name Aaron DiPietro

Phone 904-608-4471

Address on file

Street

Email aaron.d@flfamily.org

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Family Voice

☐ I am not a lobbyist, but received
something of value for my appearance
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sponsored by:

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 678

INTRODUCER: Regulated Industries Committee and Senator Mayfield and others

SUBJECT: Deductions for Certain Losses of Alcoholic Beverages

DATE: February 17, 2026

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Oxamendi	Imhof	RI	Fav/CS
2.	Byrd	Khan	FT	Favorable
3.	Byrd	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 678 allows alcoholic beverage distributors to deduct certain losses of unsalable products from their excise tax liability. Under the bill, distributors may deduct losses caused by warehouse breakage, spoliation, evaporation, expiration, or products becoming unfit for consumption, as follows:

- Vinous beverages (wine): 0.49 percent of gross tax.
- Spirituous beverages (liquor): 0.15 percent of gross tax.
- Malt beverages (beer): 0.20 percent of gross tax or the amount of actual breakage or spoliation.

For malt beverages, distributors must annually elect whether to use the percentage method or actual breakage or spoliation amount. The election is binding for the calendar year unless the license is transferred or 100 percent of inventory is sold to a new owner.

Distributors handling multiple alcohol types must calculate deductions separately under each category's rules.

The bill allows distributors to also deduct the actual gallonage of "extraordinary losses," defined as unusual losses from acts of God or nature not expected to recur, accidents during shipment between manufacturers, distributors, or retailers, or manufacturer recalls that require destruction.

Extraordinary losses do not include normal on-premises evaporation, breakage, or spoliation beyond the standard deduction limits. When an extraordinary loss occurs, distributors must immediately notify the Division of Alcoholic Beverages and Tobacco (division) within the Department of Business and Professional Regulation and provide proof, such as an accident or incident reports for transit losses. They must also submit a statement confirming destruction, dumping, or recycling of the product, and other information specified in the bill such as the gallonage and tax category of alcohol destroyed. Additionally, distributors must certify that the excise tax was not recovered elsewhere and provide insurance claim documentation upon request.

The bill requires distributors to use division-prescribed forms to record such breakage, spoliation or evaporation.

The division must retain these records for three years.

The provisions of the bill apply retroactively to January 1, 2025.

The bill authorizes the division to adopt rules to implement the bill.

The Revenue Estimating Conference determined that the bill has no impact on revenue. See Section V. Fiscal Impact Statement for more details on the fiscal impact.

The bill takes effective upon becoming law.

II. Present Situation:

Division of Alcoholic Beverages and Tobacco

The division administers and enforces¹ the Beverage Law,² which regulates the manufacture, distribution, and sale of wine, beer, and liquor, including the:³

- Receipt and processing of license applications; and
- Collection and auditing of taxes, surcharges, and fees paid by licensees.

The division is also responsible for the administration and enforcement of tobacco products under ch. 569, F.S.

The term “beer” means a brewed beverage that meets the federal definition of beer in 27 C.F.R. s. 25.11 and contains less than 6 percent alcohol by volume. A “malt beverage” means any brewed beverage containing malt. The terms “beer” and “malt beverage” have the same meaning when either term is used in the Beverage Law but do not include alcoholic beverages that require a certificate of label approval by the Federal Government as wine or as distilled spirits.⁴

¹ Section 561.02, F.S.

² Section 561.01(6), F.S. (provides that the “Beverage Law” means chs. 561, 562, 563, 564, 565, 567, and 568, F.S.).

³ See s. 561.14, F.S.

⁴ Section 563.01, F.S.

The term “wine” means all beverages made from fresh fruits, berries, or grapes, either by natural fermentation or by natural fermentation with brandy added, in the manner required by the laws and regulations of the United States, and includes all sparkling wines, champagnes, combination of the aforesaid beverages, sake, vermouths, and like products. Sugar, flavors, and coloring materials may be added to wine to make it conform to the consumer's taste, except that the ultimate flavor or the color of the product may not be altered to imitate a beverage other than wine or to change the character of the wine.⁵

The term “fortified wine” means all wines containing more than 17.259 percent of alcohol by volume.⁶

The terms “liquor,” “distilled spirits,” “spirituous liquors,” “spirituous beverages,” or “distilled spirituous liquors” mean that substance known as ethyl alcohol, ethanol, or spirits of wine in any form, including all dilutions and mixtures thereof from whatever source or by whatever process produced.⁷

Three Tier System

In the United States, the regulation of alcohol, since the repeal of Prohibition, has traditionally been through what is termed the “three-tier system.” The system requires separation of the manufacture, distribution, and sale of alcoholic beverages. The manufacturer creates the beverages; the distributor obtains the beverages from the manufacturer and delivers them to the vendor. The vendor (retailer) makes the ultimate sale to the consumer.⁸

Excise Taxes

The state of Florida imposes the following rates on alcoholic beverages:

- For malt beverages containing 0.5 percent or more alcohol by volume:⁹
 - Pints or less at a tax rate of \$0.06 each;
 - Quarts at a tax rate of \$0.12 each¹⁰; and
 - Gallons at a tax rate of \$0.48 per gallon.
- For wine:¹¹
 - Containing 0.5 percent or more alcohol by volume and less than 17.259 percent alcohol at a tax rate of \$2.25 per gallon;
 - Containing 17.259 percent or more alcohol by volume at the tax rate of \$3 per gallon.
- For natural sparkling wines at a tax rate of \$3.50 per gallon.
- For cider containing not less than one-half of 1 percent of alcohol by volume and not more than 7 percent of alcohol by volume at a tax rate of \$0.89 per gallon.

⁵ Section 564.01(1), F.S.

⁶ Section 564.01(2), F.S.

⁷ Section 565.01, F.S.

⁸ Section 561.14, F.S.

⁹ Section 563.05, F.S.

¹⁰ Florida Department of Business and Professional Regulation, *Alcoholic Beverages & Tobacco – Tax Rate Info*, available at: <https://www2.myfloridalicense.com/alcoholic-beverages-and-tobacco/tax-rate-info/> (last visited January 30, 2026).

¹¹ Section 564.06(8), F.S.

- For wine coolers, which are a combination of wines containing 0.5 percent or more alcohol by volume, carbonated water, and flavors or fruit juices and preservatives and which contain 1 to 6 percent alcohol content by volume, at a tax rate of \$2.25 per gallon.
- For liquor:¹²
 - For alcoholic beverages containing 17.259 percent or more of alcohol by volume and not more than 55.780 percent of alcohol by volume, except wines, at the tax rate of \$6.50 per gallon
 - For beverages containing more than 55.780 percent of alcohol by volume at the tax rate of \$9.53 per gallon.

Excise taxes are not levied upon any alcoholic beverage sold to a post exchange, ship service store, or base exchange located in a military, naval, or air force reservation within this state.¹³

Distributors are required to pay the tax to the division monthly on or before the 10th day of the following month.¹⁴ Distributors may withhold a portion of the tax due for keeping prescribed records, furnishing bond, and properly accounting for and remitting taxes due to the state as follows:

- Distributors of malt beverages may withhold 2.5 percent of the tax due.¹⁵
- Distributors of wine may withhold 1.9 percent of the tax due.¹⁶
- Distributors of liquor may withhold 1 percent of the tax due.¹⁷

However, no allowance shall be granted or permitted when the tax is delinquent at the time of payment.¹⁸

Monthly Reporting

Each alcoholic beverage manufacturer, distributor, broker, sales agent, importer, and exporter is required to make a full and complete report by the 10th of each month of all product transactions for the previous calendar month. Such report must show the amount of:

- Beverages manufactured or sold within the state and to whom sold;
- Beverages imported from beyond the limits of the state and to whom sold;
- Beverages exported beyond the limits of the state, to whom sold, the place where sold, and the address of the person to whom sold.¹⁹

Excise Tax Deduction for Breakage and Spoilage of Alcoholic Beverages

Current law does not authorize alcoholic beverages distributors to deduct from the amount of excise tax remitted to the division an amount for the cost of any breakage or spoilage of alcoholic beverages. A deduction was previously allowed under recently repealed Fla. Admin.

¹² Section 565.12(3), F.S.

¹³ See s. 563.05, F.S., relating to malt beverages, s. 564.06(8), F.S., relating to wine, and s. 565.12(3), F.S., relating to liquor.

¹⁴ See s. 564.06(7), F.S., relating to wine, and s. 565.13, F.S., relating to liquor.

¹⁵ Section 563.07, F.S.

¹⁶ Section 564.06(7), F.S.

¹⁷ Section 565.13, F.S.

¹⁸ Section 563.07, F.S., relating to malt beverages, s. 564.06(7), F.S., relating to wine, and s. 565.13, F.S., relating to liquor.

¹⁹ Section 561.55, F.S.

Code Rule 61A-4.0371. On July 7, 2025, the division published a notice of intent to repeal Fla. Admin. Code Rule 61A-4.0371²⁰ because the original statutory authority in s. 564.06(5), F.S. (1972) was repealed in 1985.²¹ The Joint Administrative Procedures Committee subsequently issued a Notice of Nullification of the rule pursuant to s. 120.536(2)(a), F.S.²²

The repealed rule allowed alcoholic beverages distributors to make an excise tax deduction in their monthly tax report for alcoholic beverages which have become unsaleable through warehouse breakage, spoilage, evaporation, expiration, or which have become unfit for human consumption. Distributors could deduct a standard amount equal to:

- 0.49 percent of gross tax for vinous sales;
- 0.15 percent of gross tax for spirituous beverage sales; and
- 0.20 percent of gross tax for malt beverage sales.

Alternatively, distributors were allowed to deduct the actual breakage or spoilage destruction witnessed and documented by the division employee or other authorized person. Distributors were required to annually elect the method of breakage for malt beverages (percentage or actual) and such election was effective for 1 year unless the license was transferred or 100 percent of the stock was sold to a new owner.²³

Distributors were also allowed to deduct the amount due to extraordinary losses, including losses which were:

- Not expected to recur resulting from acts of God or nature;
- Accidents which occur during interstate or intrastate shipment; or
- Products being recalled by a manufacturer and destroyed by a distributor.

Extraordinary losses did not include losses from evaporation, breakage, or spoilage incurred on the licensed premises in the normal course of business which merely exceed the standard deductions.²⁴

Distributors were required show proof of the extraordinary loss occurrence prior to recovery or crediting of any excise tax due on unsaleable alcoholic beverages by providing a copy of a traffic accident investigation or incident report from the investigating agency when the loss occurs in transit, or be witnessed by an authorized division employee where the loss occurs on the premise of the distributor, or other appropriate documentation which clearly and objectively establishes the extraordinary loss.

²⁰ See Vol. 51 No. 130, July 7, 2025, issue of the Florida Administrative Register.

²¹ See Joint Administrative Procedures Committee, *Notice of Nullification of Rule 61A-4.0371, F.A.C.*, dated August 27, 2025 (on file with the Senate Finance and Tax Committee) and section 1, ch. 85-204, Laws of Fla.

²² See Joint Administrative Procedures Committee, *Notice of Nullification of Rule 61A-4.0371, F.A.C.*, dated August 27, 2025 (on file with the Senate Finance and Tax Committee). Section 120.536(2)(a), F.S., provides that, if a law is repealed, any administrative rule created solely to implement that specific law is automatically rendered null and void. Whenever a notice of the nullification of a rule is received from the Joint Administrative Procedures Committee, the Department of State must remove the rule from the Florida Administrative Code as of the effective date of the law effecting the nullification and update the historical notes for the code to show the rule repealed by operation of law.

²³ Fla. Admin. Code R. 61A-4.0371(1)

²⁴ Fla. Admin. Code R. 61A-4.0371(2)

The distributors were also required to show proof of the destruction, dumping, or recycling of the alcoholic beverages involved in the extraordinary loss occurrence by providing a statement to the division from the distributor's employee responsible for the destruction or recycling. The statement had to include a description of alcoholic beverages, by gallon and tax category, which have been destroyed or recycled, the location of the extraordinary loss occurrence, and the location of the site of destruction or recycling.²⁵

Distributors were required to notify the division to witness the remaining undamaged, invoiced inventory which is utilized by the distributor. The distributor who reported extraordinary breakage, spoilage or evaporation was required to furnish proof that Florida Excise Taxes have not been recovered from any other source.²⁶

III. Effect of Proposed Changes:

The bill creates s. 561.1215, F.S., to allow alcoholic beverage distributors to deduct against any excise taxes due under s. 563.05, F.S., 564.06, F.S., or s. 565.12, F.S., for unsalable alcoholic beverages due to warehouse breakage, spoliation, evaporation, or expiration or that have become unfit for human consumption. Distributors may deduct:

- For vinous sales, 0.49 percent of gross tax.
- For spirituous beverage sales, 0.15 percent of gross tax.
- For malt beverage sales, 0.20 percent of gross tax or the actual breakage or spoliation.

For malt beverages, the distributor must annually elect the method for determining breakage by either percentage or actual gallonage. The chosen method is effective for 1 calendar year unless the license is transferred or 100 percent of the stock is sold to a new owner.

Distributors that distribute more than one type of alcoholic beverage must deduct the gross taxes for their products as prescribed by the bill for vinous, spirituous, or malt beverages.

The bill also allows distributors to deduct extraordinary losses of vinous, spirituous, or malt beverages. Under the bill, an "extraordinary loss" means an unusual loss resulting from acts of God or nature which are not expected to recur; accidents that occur during interstate or intrastate shipment from manufacturer to distributor, from distributor to distributor, or from distributor to retailer; or products being recalled by a manufacturer and destroyed by a distributor. The term does not include a loss from evaporation, breakage, or spoliation incurred on the licensed premises in the normal course of business which exceeds the standard deductions prescribed in the bill.

Distributors immediately notify the division when an extraordinary loss occurs. Distributors may deduct the actual gallonage of the extraordinary loss and must show proof of the extraordinary loss before recovering or crediting any excise tax due to the unsalable alcoholic beverages by:

- Providing a copy of a traffic accident investigation report or an incident report from the investigating agency when the loss occurs in transit;

²⁵ *Id.*

²⁶ Fla. Admin. Code R. 61A-4.0371(3)

- Having the extraordinary loss witnessed or documented by an authorized division employee when the extraordinary loss occurs on the premises of the distributor; or
- Clearly and objectively establishing the extraordinary loss through appropriate documentation as determined by the division.

Distributors must show proof of the destruction, dumping, or recycling of the alcoholic beverages involved in the extraordinary loss by providing a statement to the division from the distributor, or the distributor's authorized employee or agent, evidencing such destruction, dumping, or recycling. The statement must include:

- A description of the location of the extraordinary loss;
- The alcoholic beverages, by gallonage and tax category, which have been destroyed, dumped, or recycled; and
- The location of the site where the alcoholic beverages were destroyed, dumped, or recycled.

Upon notification by a distributor, the division shall inspect any remaining undamaged invoiced inventory intended to be distributed.

Additionally, distributors reporting extraordinary losses must furnish proof that the excise tax has not been recovered from any other source and must provide the division with copies of all insurance claims and receipts of payment upon request by the division.

Distributors must record on forms prescribed by the division the actual gallonage of breakage, spoliation, or evaporation of alcoholic beverages and the date of product destruction, quantity destroyed by tax classification, and a statement signed by the distributor, or the distributor's authorized employee or agent, that the product was destroyed.

The bill requires the division to retain all completed forms for 3 years.

The bill authorizes the division to adopt rules to implement the provisions of the bill.

The provisions of the bill apply retroactively to January 1, 2025.

The bill takes effective upon becoming law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18 of the Florida Constitution governs the passage of laws that require counties and municipalities to spend funds, limit the ability of counties and municipalities to raise revenue, or reduce the percentage of state tax shared with counties and municipalities.

Article VII, s. 18(b) of the Florida Constitution provides that except upon approval of each house of the Legislature by two-thirds vote of the membership, the legislature may not enact, amend, or repeal any general law if the anticipated effect of doing so would be to reduce the authority that municipalities or counties have to raise revenue in the

aggregate, as such authority existed on February 1, 1989. However, the mandates requirements do not apply to laws having an insignificant impact,²⁷ which is \$2.4 million or less for Fiscal Year 2026-2027.²⁸

The bill does not require counties or municipalities to take action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenue in the aggregate, nor reduce the percentage of state tax shared with counties or municipalities. Therefore, the bill may not be subject to Art. VII, s. 18 of the Florida Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

Article VII, s. 19 of the Florida Constitution requires legislation pass each chamber by a 2/3 vote and be contained in a separate bill with no other subject if the legislation imposes, authorizes an imposition, increases, or authorizes an increase in a state tax or fee or if it decreases or eliminates a state tax or fee exemption or credit.

The bill does not affect the imposition or increasing of a state tax or fee nor decreases or eliminates a state tax or fee exemption or credit. Thus, the constitutional requirements may not apply.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The Revenue Estimating Conference determined that CS/SB 678 has no impact on revenue.²⁹ The deductions for unsalable alcoholic beverages (standard deduction) and for extraordinary losses are both currently provided by DBPR. The deductions are still provided because the forms used to collect taxes and provide the deductions are adopted

²⁷ An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year multiplied by \$0.10. See FLA. SENATE COMM. ON COMTY. AFFAIRS, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Jan. 20, 2026).

²⁸ Based on the Demographic Estimating Conference's estimated population adopted on June 30, 2025, <https://edr.state.fl.us/Content/conferences/population/archives/250630demographic.pdf> (last visited Jan. 20, 2026).

²⁹ Florida Revenue Estimating Conference, *Deductions for Certain Losses of Alcoholic Beverages*, CS/SB 678 and CS/HB 1137, January 30, 2026, available at: https://edr.state.fl.us/Content/conferences/revenueimpact/archives/2026/_pdf/page206-207.pdf (last visited January 30, 2026).

in rule. While the Joint Administrative Procedures Committee nullified the rule that provided the initial authority for the department to provide the deductions, the Joint Administrative Procedures Committee did not nullify the rule adopting the forms.³⁰

B. Private Sector Impact:

Distributors of alcoholic beverages will be able to deduct a percentage, as specified in the bill, from the amount of gross excise tax due to the division for breakage and spoliation of alcoholic beverages.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 561.1215 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Regulated Industries on January 20, 2026:

The committee substitute:

- Revises s. 561.1215(1)(a), F.S., for clarity;
- Deletes the provision requiring that breakage and spoliation must be documented by an employee of the division or other authorized person; and
- Provides that the bill applies retroactively to January 1, 2025.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³⁰ Fla. Admin. Code R. 61A-4.009 and correspondence with DBPR (on file with Senate Finance and Tax Committee).

By the Committee on Regulated Industries; and Senators Mayfield and Gaetz

580-02027-26

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1 A bill to be entitled
 2 An act relating to deductions for certain losses of
 3 alcoholic beverages; creating s. 561.1215, F.S.;
 4 authorizing a distributor of vinous, spirituous, or
 5 malt beverages to make an excise tax deduction in its
 6 monthly tax report for alcoholic beverages that have
 7 become unsellable through warehouse breakage,
 8 spoliation, evaporation, or expiration or that have
 9 become unfit for human consumption; specifying the
 10 percentage a distributor may deduct for such alcoholic
 11 beverages; requiring that the method of determining
 12 breakage for malt beverages be elected annually;
 13 providing that the method is effective for a specified
 14 timeframe; providing an exception; requiring
 15 distributors that distribute more than one type of
 16 alcoholic beverage to deduct their gross taxes for
 17 products according to those specified in a specified
 18 manner; excluding extraordinary losses of vinous,
 19 spirituous, or malt beverages from such deductions;
 20 defining the term "extraordinary loss"; requiring a
 21 distributor to immediately notify the Division of
 22 Alcoholic Beverages and Tobacco when an extraordinary
 23 loss occurs; authorizing a distributor to deduct the
 24 actual gallonage of the extraordinary loss; requiring
 25 such distributors to show proof of the extraordinary
 26 loss before recovering or crediting any excise tax due
 27 to the unsellable alcoholic beverages; specifying the
 28 manner in which a distributor may show such proof;
 29 requiring a distributor to show proof of the

Page 1 of 5

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 destruction, dumping, or recycling of the alcoholic
 31 beverages involved in the extraordinary loss;
 32 specifying the manner in which to show such proof;
 33 requiring the division to inspect any remaining
 34 undamaged invoiced inventory intended to be
 35 distributed upon being notified by the distributor;
 36 requiring a distributor reporting extraordinary losses
 37 to furnish proof that the excise tax has not been
 38 recovered from any other source; requiring the
 39 distributor to provide the division with copies of all
 40 insurance claims and receipts of payment upon request;
 41 requiring distributors to record certain information
 42 on forms prescribed by the division; requiring the
 43 division to retain such forms for a specified
 44 timeframe; authorizing the division to adopt rules and
 45 forms; providing retroactive application; providing an
 46 effective date.

47
 48 Be It Enacted by the Legislature of the State of Florida:

49
 50 Section 1. Section 561.1215, Florida Statutes, is created
 51 to read:

52 561.1215 Deductions for breakage, spoliation, evaporation,
 53 expiration, and extraordinary losses.-

54 (1)(a) Distributors of vinous, spirituous, or malt
 55 beverages may make deductions against any excise tax due under
 56 s. 563.05, s. 564.06, or s. 565.12 on their monthly tax report
 57 for alcoholic beverages that have become unsellable through
 58 warehouse breakage, spoliation, evaporation, or expiration or

Page 2 of 5

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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that have become unfit for human consumption, in an amount equal to the following:

1. For vinous beverage sales, 0.49 percent of gross tax.
2. For spirituous beverage sales, 0.15 percent of gross tax.

3. For malt beverage sales, 0.20 percent of gross tax or the actual breakage or spoliation.

(b) The method of determining breakage for malt beverages, either percentage or actual gallonage, must be elected annually and will be effective for 1 calendar year unless the license is transferred or 100 percent of the stock is sold to a new owner.

(c) Distributors that distribute more than one type of alcoholic beverage shall deduct the gross taxes for their products as prescribed in this subsection for vinous, spirituous, or malt beverages.

(2)(a) Extraordinary losses of vinous, spirituous, or malt beverages are excluded from the deductions in subsection (1). For purposes of this section, the term "extraordinary loss" means an unusual loss resulting from acts of God or nature which are not expected to recur; accidents that occur during interstate or intrastate shipment from manufacturer to distributor, from distributor to distributor, or from distributor to retailer; or products being recalled by a manufacturer and destroyed by a distributor. The term does not include a loss from evaporation, breakage, or spoliation incurred on the licensed premises in the normal course of business which exceeds the standard deductions prescribed in subsection (1).

(b) A distributor shall immediately notify the division

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when an extraordinary loss occurs. A distributor may deduct the actual gallonage of the extraordinary loss. The distributor shall show proof of the extraordinary loss before recovering or crediting any excise tax due to the unsellable alcoholic beverages by:

1. Providing a copy of a traffic accident investigation report or an incident report from the investigating agency when the loss occurs in transit;

2. Having the extraordinary loss witnessed or documented by an authorized division employee when the extraordinary loss occurs on the premises of the distributor; or

3. Clearly and objectively establishing the extraordinary loss through appropriate documentation as determined by the division.

(c) The distributor shall show proof of the destruction, dumping, or recycling of the alcoholic beverages involved in the extraordinary loss by providing a statement to the division from the distributor, or the distributor's authorized employee or agent, evidencing such destruction, dumping, or recycling. The statement must include a description of the location of the extraordinary loss; the alcoholic beverages, by gallonage and tax category, which have been destroyed, dumped, or recycled; and the location of the site where the alcoholic beverages were destroyed, dumped, or recycled.

(3)(a) Upon notification by a distributor, the division shall inspect any remaining undamaged invoiced inventory intended to be distributed.

(b)1. A distributor reporting extraordinary losses must furnish proof that the excise tax has not been recovered from

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any other source. The distributor shall provide the division with copies of all insurance claims and receipts of payment upon request by the division.

2. The distributor shall record on forms prescribed by the division the actual gallonage of breakage, spoliation, or evaporation of alcoholic beverages; the date of product destruction; the quantity destroyed, by tax classification; and a statement signed by the distributor, or the distributor's authorized employee or agent, that the product was destroyed.

3. The division shall retain all completed forms for 3 years.

(4) The division may adopt rules and forms to implement this section.

(5) This section applies retroactively to January 1, 2025.

Section 2. This act shall take effect upon becoming a law.



SENATOR DEBBIE MAYFIELD
19th District

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Governmental Oversight and Accountability, *Chair*
Environment and Natural Resources, *Vice Chair*
Appropriations Committee on Transportation,
Tourism, and Economic Development
Commerce and Tourism
Finance and Tax
Fiscal Policy
Regulated Industries

SELECT COMMITTEE:
Joint Select Committee on Collective
Bargaining, *Alternating Chair*

JOINT COMMITTEE:
Joint Committee on Public Counsel Oversight

February 13, 2026

Senator Ed Hooper, Chair
Committee on Appropriations
Room 202, Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Hooper,

I respectfully request that you place Committee Substitute for Senate Bill 678 – Deductions for Certain Losses of Alcoholic Beverages on the agenda for your next committee meeting. CS/SB Bill 678 allows distributors of alcoholic beverages to deduct alcoholic beverages which have been broken or spoiled from their excise tax remittances.

Previously, the Department of Business and Professional Regulation allowed these deductions to be made by rule. Last year, the Joint Administrative Procedures Committee determined that DBPR's rule did not have statutory authority and recommended it be repealed. CS/SB 678 puts the rule into statute so the Department can continue authorizing the deduction.

Thank you for your consideration of this request.

Sincerely,

Debbie Mayfield,
State Senator, District 19

CC: Tim Sadberry, Staff Director
Alicia Kalista, Committee Administrative Assistant
Katie Daniels, Legislative Aide

REPLY TO:

- ☐ 900 East Strawbridge Avenue, Room 408, Melbourne, Florida 32901 (321) 409-2025
- ☐ 302 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5019

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/18/26

Meeting Date

SB 678

Bill Number or Topic

S APPROPS.

Committee

Amendment Barcode (if applicable)

Name

SCOTT ASHLEY

Phone

(850) 321-4261

Address

215 S. MONROE ST., SUITE 705

Email

scott@WSDFlorida.com

Street

TALLA.

FL

32301

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

WINE & SPIRITS DISTRIBUTORS OF FLORIDA

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/18/26

Meeting Date

The Florida Senate
APPEARANCE RECORD

678

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Jared Ross

Phone

(850) 322-6956

Address

215 S. Monroe St., Ste. 340

Email

jared@fbwa.com

Street

Tallahassee

State

FL

32301

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Beer Wholesalers Association

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 984

INTRODUCER: Appropriations Committee, Governmental Oversight and Accountability Committee, and Senator DiCeglie and others

SUBJECT: Firefighter Cancer Benefits and Prevention

DATE: February 20, 2026 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Shuler</u>	<u>Fleming</u>	<u>CA</u>	Favorable
2.	<u>McVaney</u>	<u>McVaney</u>	<u>GO</u>	Fav/CS
3.	<u>Sanders</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 984 amends eligibility requirements for disability and death benefits available to current and former firefighters after a cancer diagnosis. Current law provides, as a disability benefit resulting from an initial cancer diagnosis, a \$25,000 one-time payout that must be made available for up to 10 years after terminating employment. The bill expands the eligibility for this payout to require that it be made available to a former firefighter regardless of whether the firefighter elects to continue coverage in an employer-sponsored health plan or group health insurance trust fund. However, the initial diagnosis must have occurred after the firefighter began employment.

The bill also requires that the payment of the \$75,000 firefighter cancer death benefit to a firefighter's beneficiary be made available for one year after employment, provided the former firefighter otherwise met the criteria at the time of termination of employment and was not subsequently employed as a firefighter.

The bill removes a duplicative grant of rulemaking authority to the Division of State Fire Marshal within the Department of Financial Services.

The bill includes a legislative determination that the bill fulfills an important state interest.

The bill may increase costs to state and local governments; the impact is indeterminate at this time. See Section V., Fiscal Impact Statement.

The bill takes effect on July 1, 2026.

II. Present Situation:

Firefighter Cancer Benefits

Current law provides special disability and death benefits to firefighters who are diagnosed with certain cancers.¹ To qualify, a firefighter must:

- Be employed full time as a firefighter (or Florida-certified fire investigator);²
- Have been employed by the same employer for at least five continuous years;
- Not have used tobacco products in the preceding five years; and
- Have not been employed in any other position within the preceding five years that is proven to create a higher risk for cancer.³

Cancer Diagnosis Benefits

Upon a qualifying cancer diagnosis, an eligible firefighter is entitled to the following benefits, as an alternative to pursuing workers' compensation benefits:

- Coverage for cancer treatment under an employer-sponsored health plan or group health insurance trust fund, including timely reimbursement for any out-of-pocket deductible, copayment, or coinsurance costs incurred as a result of cancer treatment.
- A one-time cash payout of \$25,000 upon the firefighter's initial diagnosis of cancer.
- Leave time and employee retention benefits equivalent to those provided for other injuries or illnesses incurred in the line of duty.⁴

If a firefighter elects to continue coverage in the employer-sponsored health plan or group health insurance trust fund after terminating employment, the health coverage and cash payout benefits must be made available by the former employer for 10 years following the firefighter's termination of employment, provided the firefighter met the eligibility criteria at the time of separation and was not reemployed as a firefighter.⁵

Cancer Death Benefits

Current law provides death benefits to firefighters who die as a result of cancer or circumstances arising out of the treatment of cancer. If the firefighter participated in an employer-sponsored

¹ The qualifying cancers include bladder, brain, breast, cervical, colon, esophageal, invasive skin, kidney, large intestinal, lung, malignant melanoma, mesothelioma, multiple myeloma, non-Hodgkin's lymphoma, oral cavity and pharynx, ovarian, prostate, rectal, stomach, testicular, and thyroid cancers. Section 112.1816(1)(a), F.S.

² "Firefighter" is defined for the section to mean an individual employed as a full-time firefighter or full-time, Florida-certified fire investigator within the fire department or public safety department of an employer whose primary responsibilities are the prevention and extinguishing of fires; the protection of life and property; and the enforcement of municipal, county, and state fire prevention codes and laws pertaining to the prevention and control of fires; or the investigation of fires and explosives. Section 112.1816(1)(c).

³ Section 112.1816(2), F.S.

⁴ Section 112.1816(2)(a)-(c), F.S.

⁵ Section 112.1816(2), F.S.

retirement plan, the plan must consider the firefighter to have died in the line of duty.⁶ If the firefighter did not participate in an employer-sponsored retirement plan, the employer must provide a death benefit to the firefighter's beneficiary equal to at least 42 percent of the firefighter's annual salary for at least 10 years.⁷ In addition, the beneficiary is entitled to a one-time payment of \$75,000.⁸

Cancer Prevention Best Practices

Two provisions of current law, ss. 112.1816(6), and 633.520(2)(a), F.S., direct the Division of State Fire Marshal within the Department of Financial Services to adopt rules to establish employer cancer prevention best practices as it relates to personal protective equipment, decontamination, fire suppression apparatus, and fire stations. The adopted rule, Florida Administrative Code Rule 69A-62.025, provides an Employer Self-Assessment Tool listing cancer prevention best practices that are based on National Fire Protection Association and Federal Emergency Management Agency standards.

III. Effect of Proposed Changes:

Section 1 amends s. 112.1816, F.S., to extend the disability and death benefits arising out of a cancer diagnosis and treatment available to former firefighters and to remove certain limitations on the \$25,000 payout for current and former firefighters diagnosed with cancer.

The bill revises the cancer diagnosis benefits to remove the requirement that, in order to receive the \$25,000 cancer initial diagnosis payout within 10 years after terminating employment, a former firefighter must have elected to continue in an employer-sponsored health plan or group health insurance trust fund. This will allow a former firefighter who otherwise meets the eligibility criteria to receive the \$25,000 payout during that 10-year period regardless of whether he or she elects to continue coverage under the employer health plan or group health trust fund. However, under the bill, the initial diagnosis must have occurred after the firefighter began employment. Former firefighters must remain in the employer-sponsored health plan or group health insurance trust fund in order to receive coverage of cancer treatment and timely reimbursement of any qualifying out-of-pocket costs from the health plan or trust fund.

The bill revises the firefighter cancer death benefit to require former employers to make the \$75,000 payout available to the beneficiary of a former firefighter for one year after the firefighter terminates employment, provided the firefighter otherwise met the eligibility criteria and was not subsequently employed as a firefighter.

The bill removes the provision from s. 112.1816, F.S., requiring the Division of State Fire Marshal to adopt rules for employer cancer prevention best practices that is duplicative of the provision in s. 633.520, F.S.

Section 2 provides that the Legislature finds and declares that this act fulfills an important state interest.

⁶ Section 112.1816(4)(a), F.S.

⁷ Section 112.1816(4)(b), F.S.

⁸ Sections 112.1816(4)(c) and 112.191(2)(a), F.S.

Section 3 provides that the bill takes effect on July 1, 2026.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the Florida Constitution provides in pertinent part that “no county or municipality shall be bound by any general law requiring such county or municipality to spend funds . . . unless the legislature has determined that such law fulfills an important state interest and unless:

- The law requiring such expenditure is approved by two-thirds of the membership in each house of the legislature; or
- The expenditure is required to comply with a law that applies to all persons similarly situated.

The bill requires public employers, including counties and municipalities, that employ firefighters to fund additional disability and death benefit payouts arising out of a cancer diagnosis and treatment. The bill appears to apply to all persons similarly situated (those public employers employing firefighters), including state agencies, school boards, community colleges, counties, municipalities and special districts. If this exception does not apply, the bill must be approved by two-thirds vote of each chamber. **Section 2** of the bill contains a legislative finding that the bill fulfills an important state interest; thus, these exceptions may apply.

The mandate requirements do not apply to laws having an insignificant impact,^{9,10} which is \$2.4 million or less for Fiscal Year 2026-2027.¹¹ The fiscal impact of this bill has not yet been determined as the number of qualifying firefighters and potential claims cannot be readily ascertained.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

⁹ FLA. CONST. art. VII, s. 18(d).

¹⁰ An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year multiplied by \$0.10. See FLA. SENATE COMM. ON COMTY. AFFAIRS, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Feb. 13, 2026).

¹¹ Demographic Estimating Conference, *Executive Summary* (June 30, 2025) (last visited Feb. 13, 2026).

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The fiscal impact of the bill is indeterminate at this time but will likely increase costs for state and local governments. The bill modifies the eligibility and timing requirements for certain cancer and death benefits for current and former firefighters to make these benefits available in more instances. State and local governments that employ firefighters may experience increased costs as a result of an increased number of claims for the \$25,000 payout and \$75,000 death payout.

The bill may reduce state and local government costs associated with former firefighters' participation in employer-sponsored health plans or group health insurance trust funds where those former firefighters only elected to continue coverage to qualify for the cancer diagnosis lump-sum benefit and can now qualify without remaining enrolled in coverage.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 112.1816 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on February 18, 2026:

The committee substitute specifies a firefighter is entitled to benefits to include a one-

time cash payout of \$25,000 if a firefighter's initial diagnosis of cancer occurred after the individual was employed as a firefighter.

CS by Governmental Oversight and Accountability on February 11, 2026:

Includes a provision that the bill fulfills an important state interest. This statement addresses the constitutional mandate requirement to ensure the bill is binding upon municipalities and counties.

B. Amendments:

None.



229782

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
	.	
	.	
	.	

The Committee on Appropriations (DiCeglie) recommended the following:

Senate Amendment

Delete line 42
and insert:
firefighter's initial diagnosis of cancer which occurs after the
individual was employed as a firefighter. Such benefit must be

By the Committee on Governmental Oversight and Accountability;
and Senators DiCeglie, Smith, and Arrington

585-02773-26

2026984c1

A bill to be entitled

An act relating to firefighter cancer benefits and prevention; amending s. 112.1816, F.S.; revising conditions under which a specified one-time payment must be made by a former employer upon a firefighter's cancer diagnosis; requiring a former employer to provide death benefits for a specified timeframe under certain circumstances; deleting the requirement for the Division of State Fire Marshal to adopt rules for establishing employer cancer prevention best practices; providing a finding and declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2), paragraph (c) of subsection (4), and subsection (6) of section 112.1816, Florida Statutes, are amended to read:

112.1816 Firefighters; cancer diagnosis.—

(2) Upon a diagnosis of cancer, a firefighter is entitled to the following benefits, as an alternative to pursuing workers' compensation benefits under chapter 440, if the firefighter has been employed by his or her employer for at least 5 continuous years, has not used tobacco products for at least the preceding 5 years, and has not been employed in any other position in the preceding 5 years which is proven to create a higher risk for any cancer:

(a) Cancer treatment covered within an employer-sponsored health plan or through a group health insurance trust fund. The

Page 1 of 3

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employer must timely reimburse the firefighter for any out-of-pocket deductible, copayment, or coinsurance costs incurred due to the treatment of cancer. If the firefighter elects to continue coverage in the employer-sponsored health plan or group health insurance trust fund after he or she terminates employment, such benefits must be made available by his or her former employer for 10 years after the date on which the firefighter terminated employment so long as the firefighter otherwise met the criteria specified in this subsection when he or she terminated employment and was not employed as a firefighter after that date.

(b) A one-time cash payout of \$25,000, upon the firefighter's ~~initial~~ diagnosis of cancer. Such benefit must be made available by his or her former employer for 10 years after the date on which the firefighter terminates employment so long as the firefighter otherwise met the criteria specified in this subsection when he or she terminated employment and was not employed as a firefighter after that date.

(c) Leave time and employee retention benefits equivalent to those provided for other injuries or illnesses incurred in the line of duty.

~~If the firefighter elects to continue coverage in the employer-sponsored health plan or group health insurance trust fund after he or she terminates employment, the benefits specified in paragraphs (a) and (b) must be made available by the former employer of a firefighter for 10 years following the date on which the firefighter terminates employment so long as the firefighter otherwise met the criteria specified in this~~

Page 2 of 3

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subsection when he or she terminated employment and was not
subsequently employed as a firefighter following that date.

(4)

(c) Firefighters who die as a result of cancer or
circumstances that arise out of the treatment of cancer are
considered to have died in the manner as described in s.
112.191(2)(a), and all of the benefits arising out of such death
are available to the deceased firefighter's beneficiary. Such
death benefits must be made available by the former employer of
the firefighter for 1 year after the date on which the
firefighter terminated employment so long as the firefighter
otherwise met the criteria specified in this subsection when he
or she terminated employment and was not employed as a
firefighter after that date.

~~(6) The Division of State Fire Marshal within the~~
~~Department of Financial Services shall adopt rules to establish~~
~~employer cancer prevention best practices as it relates to~~
~~personal protective equipment, decontamination, fire suppression~~
~~apparatus, and fire stations.~~

Section 2. The Legislature finds and declares that this act
fulfills an important state interest.

Section 3. This act shall take effect July 1, 2026.

The Florida Senate

APPEARANCE RECORD

SB 984

Bill Number or Topic

Meeting Date

Deliver both copies of this form to

Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Committee

Name

Phone

Address

Email

Street

City

State

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without compensation or sponsorship.



I am a registered lobbyist, representing:



I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2-18-26

Meeting Date

The Florida Senate
APPEARANCE RECORD

984

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name

Wayne "Bernie" Bernoska

Phone

321-231-9116

Address

373 W. Madison St.

Email

Bernie@fpfp.org

Street

Tallahassee, FL

32301

City

State

Zip

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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S-001 (08/10/2021)

1 30pm (412k)

The Florida Senate

2/18/2026

APPEARANCE RECORD

984

Meeting Date

Bill Number or Topic

Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

229782

Committee

Amendment Barcode (if applicable)

Name **Sam Wagoner**

Phone **850-701-3603**

Address **300 S Bronough St Sute 301**

Email **swagoner@flcities.com**

Street

TLH

FL

32301

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida League of Cities

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

2-18-26

Meeting Date

Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

984

Bill Number or Topic

229782

Amendment Barcode (if applicable)

Name

Wayne "Bernie" Bernoska

Phone

321-231-9116

Address

343 W. Madison St

Email

Bernie@fpfp.org

Street

Tallahassee FL

32301

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:



In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1016

INTRODUCER: Children, Families, and Elder Affairs Committee and Senator Bradley

SUBJECT: Medical Assistance Eligibility for Working Persons with Disabilities

DATE: February 17, 2026

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Rao	Tuszynski	CF	Fav/CS
2.	Barr	McKnight	AHS	Favorable
3.	Barr	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1016 creates s. 409.9041, F.S., to codify the Working People with Disabilities program (program) within the Agency for Health Care Administration (AHCA). The program helps reduce barriers to employment by allowing certain working adults with developmental disabilities to remain eligible for Medicaid home and community-based services (HCBS) waiver programs while earning income.

The bill provides eligibility for individuals who are at least 18 years old, have a qualifying developmental disability, are enrolled in specified Medicaid waiver programs, and are employed and earning income.

The bill allows enrollees to maintain Medicaid eligibility with income up to 550% of the Supplemental Security Income (SSI) Federal Benefit Rate and requires the AHCA and the Department of Children and Families (DCF) to disregard assets up to \$13,000 for an individual and \$24,000 for an individual and spouse, excluding assets in IRS-recognized retirement accounts.

The bill requires the DCF to provide written notice to eligible adults at initial waiver enrollment and annually thereafter, including information on eligibility, continued Medicaid benefits while working, optional participation, special needs trusts, and a contact for assistance. The bill requires the program to be operated on an opt-in basis. The DCF must also notify individuals currently eligible for the program within 90 days after the effective date of the bill.

The bill has a significant negative fiscal impact on the DCF; however, the impact can be absorbed within existing resources. The bill has no fiscal impact on the AHCA or the Florida Medicaid Program. **See Section V., Fiscal Impact Statement.**

The bill takes effect upon becoming a law.

II. Present Situation:

Services for Individuals with Disabilities --- Generally

A developmental disability refers to a disorder or syndrome that is attributable to an intellectual disability, cerebral palsy, autism, spina bifida, Down syndrome, Phelan-McDermid syndrome, or Prader-Willi syndrome that manifested before the age of 18 and constitutes a substantial handicap that can reasonably be expected to continue indefinitely.¹

Chapter 393, F.S., identifies that individuals with developmental disabilities benefit from community-based services and programs that enable individuals to achieve their greatest potential for independent living while reducing the number of individuals in unnecessary institutional placements.² The care of individuals with developmental disabilities is shared by the Agency for Persons with Disabilities (APD), the Agency for Health Care Administration (AHCA), and the Department of Children and Families (DCF), with each executive agency or department responsible for a different role.

Agency for Persons with Disabilities

The APD is responsible for the provision of services to individuals with disabilities and manages Medicaid waivers that provide federally approved services for individuals with developmental disabilities.³

Agency for Health Care Administration

The AHCA administers the Medicaid program, which means the agency pays for the medical assistance and related services that Medicaid provides low-income families, the elderly, and people with disabilities.⁴

Department of Children and Families

The DCF is responsible for determining the eligibility of applicants to the Medicaid program. However, the Social Security Administration, not the DCF, determines the eligibility of Supplemental Security Income recipients.⁵

¹ Section 393.063(11), F.S.

² Section 393.062, F.S.

³ Section 20.197, F.S.

⁴ Section 409.902, F.S.

⁵ Section 409.902, F.S.

Employment of Persons with Disabilities

In 2024, there were an estimated 3,164,477 individuals with a disability in Florida, in the following age categories:

Number of Individuals in Florida with a Disability ⁶	
Age Range	Number of Individuals with a Disability
Under 18 years	242,336
18 to 64 years	1,369,898
65 years and older	1,552,243
Total	3,164,477

Some individuals with disabilities may be hesitant to seek paid employment opportunities for fear of losing benefits such as Medicaid and Social Security.⁷ In 2024, the nationwide employment-population ratio for individuals with a disability was 22.7 percent for all age groups, compared to an employment-population ratio of 65.5 percent for individuals with no disability.⁸ Individuals with a disability (31 percent) were more likely to work part-time than those with no disability (17 percent).⁹

Supplemental Security Income

Supplemental Security Income (SSI) is a federal assistance program for the elderly and individuals with disabilities who earn income and assets within minimum limits.¹⁰ The program is administered by the Social Security Administration (SSA) and provides a flat monthly benefit based on an individual's income.

To be eligible for SSI, an individual must be over the age of 65, blind, or have a disability. An adult is considered to have a disability if they are unable to engage in any substantial gainful activity (SGA) due to any medically determinable physical or mental impairment that either:

- Is expected to result in death; or
- Has lasted, or is expected to last, for at least 12 consecutive months.¹¹

Children are considered to have a disability if they have medically determinable physical or mental impairments that result in marked and severe functional limitations that are expected to result in death or have lasted, or are expected to last, for at least 12 consecutive months.¹²

⁶ United States Census Bureau, *2024 American Community Survey*, available at:

<https://data.census.gov/table?q=DP02&t=Disability&g=040XX00US12> (last visited 1/22/26).

⁷ Agency for Persons with Disabilities, *Supported Employment*, available at: <https://apd.myflorida.com/services/supported-employment.htm> (last visited 1/22/26).

⁸ U.S. Bureau of Labor Statistics, *Persons with a Disability: Labor Force Characteristics – 2024*, available at: <https://www.bls.gov/news.release/pdf/disabl.pdf> (last visited 1/22/26).

⁹ *Id.*

¹⁰ Congress.gov, *Supplemental Security Income (SSI)*, available at: <https://www.congress.gov/crs-product/IF10482> (last visited 1/22/26).

¹¹ *Id.*

¹² *Id.*

The SSA utilizes an earnings limit of \$1,620 per month to determine if an individual's work activity is a substantial gainful activity.¹³ Thus, if an individual earns less than \$1,620 due to his or her physical or mental impairment, he or she is considered disabled for the purposes of SSI eligibility.

In addition to having met the criteria for a "disability," an individual applying for SSI must also have limited financial income and assets to receive benefits. The higher an individual's income and assets are, the lower the SSI payment the individual will receive, referred to as the "federal benefit rate" (FBR).¹⁴ In 2025, the FBR was \$967 per month for an individual and \$1,450 per month for a couple if both members are SSI eligible.¹⁵ To receive the full FBR, an individual may not have assets over \$2,000 and a couple may not have assets over \$3,000.¹⁶ Thus, the SSA utilizes an individual's disability status, income, and assets to determine if he or she is eligible to receive the maximum monthly FBR. An individual may receive less than the maximum FBR if he or she has higher income or assets.

Florida residents who are eligible for SSI are automatically eligible for Medicaid coverage from the SSA.¹⁷ The DCF utilizes the SSA's disability designation, meaning an individual who receives SSI based on their disability will be considered by the DCF as disabled for Medicaid coverage.¹⁸

Medicaid

The Medicaid program was enacted as part of the Social Security Amendments of 1965 (P.L. 89-97).¹⁹ It provides coverage for health and other related services for low-income children and families, low-income seniors, and low-income people with disabilities. The federal government has guidelines that shape each state's eligibility standards and coverage packages.²⁰

In Florida, most Medicaid recipients are enrolled in the Statewide Medicaid Managed Care (SMMC) program.²¹ The SMMC program consists of the following components:

- Managed Medical Assistance (MMA): Provides Medicaid covered medical services such as doctor's visits, hospital care, prescribed drugs, mental health care, and transportation to such services. Most individuals on Medicaid receive their care from a plan that covers MMA services.

¹³ Congress.gov, *Supplemental Security Income (SSI)*, available at: <https://www.congress.gov/crs-product/IF10482> (last visited 1/22/26).

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ *Id.*

¹⁷ Florida Department of Children and Families, *Florida's Medicaid Redetermination Plan*, available at: <https://www.myflfamilies.com/medicaid#ME> (last visited 1/22/26).

¹⁸ Florida Department of Children and Families, *Notification of Disability Information and Request Form*, available at: <file:///C:/Users/RAO.JACQUELINE/Downloads/i165-107-adobe11.pdf> (last visited 1/22/26).

¹⁹ Medicaid and CHIP Payment and Access Commission, *Medicaid 101*, available at: <https://www.macpac.gov/medicaid-101/> (last visited 1/21/26).

²⁰ *Id.*

²¹ Florida Agency for Health Care Administration, *Statewide Medicaid Managed Care*, available at: <https://ahca.myflorida.com/medicaid/statewide-medicaid-managed-care> (last visited 1/21/26).

- Long-Term Care (LTC): Provides Medicaid LTC services such as care in a nursing facility, assisted living facility, or at home for individuals that are at least 18 years old and meet nursing home level of care (or meet hospital level of care if the individual has Cystic Fibrosis).
- Dental: Provides all Medicaid dental services for children and adults. All individuals on Medicaid must enroll in a dental plan.²²

Florida's Home and Community-Based Services Waivers

Florida has obtained several Medicaid waivers²³ to enable the provision of specified home and community-based services (HCBS) to allow persons at risk of institutionalization to remain at home or in a home-like setting.²⁴ The intended target populations are older adults, people with intellectual or developmental disabilities, physical disabilities, or mental health and substance use disorders.²⁵ To be eligible for HCBS services under Medicaid, an individual must need the level of care provided in a hospital, nursing facility, or an intermediate care facility for individuals with intellectual disabilities.²⁶ While individuals receiving HCBS services are subject to income eligibility requirements, the Social Security Act allows states to adopt a methodology to determine financial eligibility that is less restrictive than the methodology used to determine SSI eligibility.²⁷ A less restrictive methodology often includes an income disregard, which refers to the exclusion of a certain amount or type of income or resources when determining an applicant's countable income and assets.²⁸

Developmental Disabilities Individual Budgeting (iBudget) Waiver

The Individual Budgeting Waiver (iBudget) is administered for individuals with specified developmental disabilities who meet Medicaid eligibility requirements.²⁹ The iBudget program provides the client with an established personal budget; with this budget, the client may choose services within a specified service package that best allows them to live in their community.³⁰

In instances in which there are not enough available slots in the iBudget waiver program, applicants may be placed on a wait list if the demand for services exceeds available funding. The APD assigns each waitlisted client to a preenrollment category based on their needs. As more funding is available, clients are taken off the preenrollment categories and placed in the program,

²² *Id.*

²³ A Medicaid waiver allows a state to waive certain eligibility requirements and cover individuals who may not otherwise be eligible for Medicaid care. See Centers for Medicare & Medicaid Services, *State Medicaid Plans and Waivers*, available at: <https://www.cms.gov/training-education/partner-outreach-resources/american-indian-alaska-native/ltss-ta-center/information/state-medicaid-plans-and-waivers> (last visited 1/21/26).

²⁴ Rule 59G-13.080, F.A.C., s. 393.062, F.S., and s. 409.906, F.S.

²⁵ Medicaid.gov, *Home & Community Based Services*, available at: <https://www.medicaid.gov/medicaid/home-community-based-services> (last visited 1/21/26).

²⁶ 42 C.F.R., § 441.301(b).

²⁷ 42 U.S.C. 1396a [Sec. 1902]

²⁸ Centers for Medicare & Medicaid Services, *SMD #21-004*, available at: <https://www.medicaid.gov/Federal-Policy-Guidance/Downloads/smd21004.pdf> (last visited 1/22/26).

²⁹ Section 393.0662, F.S.

³⁰ *Id.*

in descending priority order; meaning, the clients who have the highest needs are enrolled in the program first.³¹

As of December 1, 2025, there were 36,521 iBudget waiver enrollees and 18,526 individuals pre-enrolled in the program.³²

Florida Familial Dysautonomia Waiver

The Familial Dysautonomia Waiver provides home and community-based supports and services to eligible persons that have Familial Dysautonomia and live in their own homes or family homes.³³ To be eligible for the Familial Dysautonomia Waiver, an individual must be diagnosed with Familial Dysautonomia, aged 3 through 64, and at risk of hospitalization.³⁴

As of January 1, 2026, there were seven individuals enrolled on the Familial Dysautonomia waiver.³⁵

SMMC Long-Term Care Program

The Long-Term Care Program is offered by the SMMC LTC and MMA plans.³⁶ To be eligible, individuals must be:

- 65 years of age or older **and** need nursing facility level of care; or
- 18 years of age or older **and** eligible for Medicaid by reason of disability **and** need nursing facility level of care.³⁷

Individuals that are 18 years of age or older with a diagnosis of cystic fibrosis that also have a hospital level of care are also eligible for the SMMC Long-Term Care program.³⁸

As of November 2025, there were 110,197 enrollees in the LTC program receiving HCBS services.³⁹

³¹ Sections 393.0662, F.S. and 393.065, F.S.

³² Agency for Persons with Disabilities, *Home and Community Based Services (HCBS) Waiver Monthly Report*, available at: <https://apd.myflorida.com/resources/reports/APD%20Enrollment%20Report%202025-12-30%20FINAL.pdf> (last visited 1/21/26).

³³ Florida Agency for Health Care Administration, *Familial Dysautonomia Waiver*, available at: <https://ahca.myflorida.com/medicaid/medicaid-policy-quality-and-operations/medicaid-policy-and-quality/medicaid-policy/federal-authorities/federal-waivers/familial-dysautonomia-waiver> (last visited 1/21/26).

³⁴ *Id.*

³⁵ E-mail with Jim Browne, Office of Legislative Affairs Deputy Chief of Staff, on file with the Senate Committee on Children, Families, and Elder Affairs.

³⁶ Florida Agency for Health Care Administration, *Long-Term Care*, available at: <https://ahca.myflorida.com/medicaid/medicaid-policy-quality-and-operations/medicaid-policy-and-quality/medicaid-policy/federal-authorities/federal-waivers/florida-medicaid-s-covered-services-and-waivers> (last visited 1/21/26).

³⁷ *Id.*

³⁸ *Id.*

³⁹ Florida Agency for Health Care Administration, *Medicaid Monthly Enrollment Report*, available at: <https://ahca.myflorida.com/medicaid/medicaid-finance-and-analytics/medicaid-data-analytics/medicaid-monthly-enrollment-report> (last visited 1/23/26).

Medicaid Model Waiver

The Medicaid Model Waiver provides services to medically complex/medically fragile young adults to delay or prevent institutionalization. To be eligible for the Model Waiver, the applicant must:

- Be under the age of 20 years;
- Determined disabled using criteria established by the Social Security Administration;
- Be at risk for hospitalization as determined by the Children's Multidisciplinary Assessment Team; and
- Diagnosed as having degenerative spinocerebellar disease or deemed medically fragile and have resided in a skilled nursing facility for at least 60 consecutive days prior to enrollment.⁴⁰

As of January 1, 2026, there were four individuals enrolled in the Model Waiver.⁴¹

Intellectual and Developmental Disabilities Pilot Program

In 2023, the Legislature directed the AHCA to implement a managed care pilot program, the Intellectual Developmental Disabilities Pilot program (IDD program), for individuals with developmental disabilities that were on the APD preenrollment list for the iBudget program.⁴² In 2025, the Legislature expanded eligibility requirements for the pilot program and extended the program statewide.⁴³ To be eligible for the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program, formerly the IDD program, an individual must:

- Be Medicaid eligible.
- Be 18 years of age or older.
- Have a developmental disability as defined in s. 393.063, F.S.
- Be placed in any iBudget preenrollment category in any region (or, enrolled in the LTC managed care program effective July 1, 2026).⁴⁴

As of January 1, 2026, there are 913 individuals enrolled on the ICMC.⁴⁵

Working People with Disabilities Program

In 2019, the Legislature authorized the creation of the Working People with Disabilities program within the AHCA.⁴⁶ The program applies an income disregard for individuals with disabilities that earn income through paid employment, so the individuals can work without losing Medicaid benefits.⁴⁷ The Legislature instructed the AHCA to seek federal approval for the Program, and

⁴⁰ Florida Agency for Health Care Administration, *Model Waiver*, available at: <https://ahca.myflorida.com/medicaid/home-and-community-based-settings-rule/model-waiver> (last visited 1/21/26).

⁴¹ E-mail with Jim Browne, Office of Legislative Affairs Deputy Chief of Staff, on file with the Senate Committee on Children, Families, and Elder Affairs.

⁴² Chapter 2023-243, L.O.F.

⁴³ Chapter 2025-130, L.O.F.

⁴⁴ *Id.*

⁴⁵ E-mail with Jim Browne, Office of Legislative Affairs Deputy Chief of Staff, on file with the Senate Committee on Children, Families, and Elder Affairs.

⁴⁶ Chapter 2019-115, L.O.F., Line Item 218.

⁴⁷ *Id.*

the waiver was approved by the federal Centers for Medicare and Medicaid Services on April 2, 2020.⁴⁸

To be eligible for the program, an individual must:

- Be enrolled in the iBudget Waiver, the Long-Term Care Waiver, the Familial Dysautonomia Waiver, or the Model Waiver; **and**
- Earn income and assets through paid employment.⁴⁹

Prior to the program, individuals under the included waivers could not exceed a monthly income limit of 300 percent of the Federal Benefit Rate (FBR), which created an income limit of \$2,000 for an individual or \$3,000 for a couple.⁵⁰ After the implementation of the Program, an individual would remain eligible for Medicaid as long as their monthly income did not exceed 550 percent of the FBR and have cash assets under \$13,000 or \$24,000 for a single individual or couple, respectively.⁵¹ Additionally, the Program allows an individual to have a retirement account recognized by the Internal Revenue Service.

In 2026, the monthly FBR is \$994 for an individual and \$1,491 for an eligible couple.⁵² Thus, under the program's income disregard, an individual would retain Medicaid eligibility if their monthly income was less than \$5,467 for an individual or \$8,200.5 for an eligible couple, as it does not exceed 550 percent of the FBR.

III. Effect of Proposed Changes:

Section 1 creates s. 409.9041, F.S., to codify the Working People with Disabilities program within the Agency for Health Care Administration (AHCA). The program is intended to eliminate barriers to employment by allowing certain working adults with developmental disabilities to maintain eligibility for the Medicaid home and community-based services waiver programs while earning additional income.

To be eligible, an individual must meet all of the following criteria:

- Have a developmental disability as defined in s. 393.063, F.S.
 - Be currently enrolled in a Medicaid HCBS services waiver program, including the following waivers:
 - Home and community based services Medicaid waiver program under s. 393.0662, F.S.;
 - Familial dysautonomia waiver program under s. 409.912(10), F.S.;
 - Long-term care managed care program under s. 409.978, F.S.;
 - The pilot program for individuals with developmental disabilities under s. 409.9855, F.S.;
- or

⁴⁸ Centers for Medicare and Medicaid Services, State Plan Amendment #20-0001, available at: <https://www.medicaid.gov/State-resource-center/Medicaid-State-Plan-Amendments/Downloads/FL/FL-20-0001.pdf> (last visited 1/21/26).

⁴⁹ Florida Agency for Health Care Administration, *Florida Medicaid Working People with Disabilities FAQ*, available at: https://ahca.myflorida.com/content/download/11061/file/wpwd_FAQ.pdf (last visited 1/21/26).

⁵⁰ Florida Agency for Health Care Administration, *Florida Medicaid Working People with Disabilities FAQ*, available at: https://ahca.myflorida.com/content/download/11061/file/wpwd_FAQ.pdf (last visited 1/21/26).

⁵¹ *Id.*

⁵² Social Security Administration, *SSI Federal Payment Amounts for 2026*, available at: <https://www.ssa.gov/oact/cola/SSI.html> (last visited 1/22/26).

- The Florida Medicaid Model Waiver.
- Is at least 18 years of age.
- Is employed and earning income.

The bill requires an enrollee's maximum monthly income to be no more than 550 percent of the SSI Federal Benefit Rate to maintain Medicaid eligibility. The bill requires the AHCA and the Department of Children and Families (DCF) to disregard assets up to \$13,000 for an individual enrollee and \$24,000 for an enrollee and spouse. The bill also excludes assets held in an IRS-recognized retirement account from eligibility determinations.

The bill requires the DCF to provide written notice to eligible adults at the time of initial enrollment in a covered waiver program and at least annually thereafter. The notice must include information about program eligibility, the ability to maintain Medicaid benefits while earning income, the optional nature of the program, the availability and purpose of special needs trusts, and a program contact for eligibility assistance as well as the option to opt into the program.

Section 2 requires the DCF to provide the written notice required in s. 409.9041(5), F.S., to individuals who are currently eligible for the Working People with Disabilities program within 90 days after the effective date of the act.

Section 3 provides that the bill takes effect upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill may provide an indeterminate positive economic impact for eligible individuals by allowing increased earnings while maintaining Medicaid eligibility and waiver services and supporting greater workforce participation.

C. Government Sector Impact:

The Department of Children and Families (DCF) estimates a cost of \$340,400 for changes to the department's eligibility determination system (ACCESS) to accommodate the new data provided by the Agency for Health Care Administration (AHCA) for individuals not already in the DCF system, modify workflows to designate applicants as opt-in participants or opt-out nonparticipants in the program, and ensure notices are sent at designated intervals. Depending on the timing, and in conjunction with ongoing ACCESS modernization efforts, the DCF should be able to leverage current funding to accomplish these changes.

The DCF also estimates an increase in agency mailing costs to accommodate the bills notice requirements to eligible adults. At \$0.78 per mailing, the DCF estimates \$61,522 for the 78,875 individuals already in the ACCESS system and an unknown amount for the Medicaid Social Security Income population yet to be quantified. These costs can be absorbed using existing department resources.⁵³

The AHCA states that the data sharing component of the bill will require minor information technology system changes that can be completed using existing agency resources.⁵⁴

The bill will have no fiscal impact on the Florida Medicaid program.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 409.9041 of the Florida Statutes.

This bill creates an undesignated section of law.

⁵³ Department of Children and Families, *Senate Bill 1016* (Feb. 3, 2026) (on file with Senate Appropriations Committee on Health and Human Services).

⁵⁴ Agency for Health Care Administration, *Senate Bill 1016* (Dec. 30, 2025) (on file with Senate Appropriations Committee on Health and Human Services).

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Children, Families, and Elder Affairs Committee on January 27, 2026:

- Requires the Agency for Health Care Administration to identify Medicaid recipients who are enrolled in a Supplemental Security Income program and a covered Medicaid HCBS waiver program and share such information with the Department of Children and Families (DCF). This is intended to streamline the process in which the DCF is required to provide written notice to adults eligible for the Working People with Disabilities program.
- Removes the automatic enrollment component of the Working People with Disabilities program and provides a requirement for notice to eligible individuals with the ability to opt-in to the program.

B. Amendments:

None.

By the Committee on Children, Families, and Elder Affairs; and
Senator Bradley

586-02239-26

20261016c1

A bill to be entitled

An act relating to medical assistance eligibility for working persons with disabilities; creating s. 409.9041, F.S.; defining the term "department"; creating the Working People with Disabilities program within the Agency for Health Care Administration; providing the purpose of the program; specifying eligibility requirements; specifying income and asset requirements for eligibility in the program; requiring the Department of Children and Families to provide a written notice of specified information to eligible adults upon their initial enrollment in certain Medicaid waiver programs, and at least annually thereafter; requiring the agency to identify certain Medicaid recipients and share such information with the department for a specified purpose; requiring the department to provide the initial written notice to currently eligible enrollees within a specified timeframe; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 409.9041, Florida Statutes, is created to read:

409.9041 Working People with Disabilities program.—

(1) As used in this section, the term "department" means the Department of Children and Families.

(2) The Working People with Disabilities program is established within the agency. The purpose of the program is to

Page 1 of 3

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eliminate barriers to employment by allowing certain working individuals with disabilities to maintain eligibility for Medicaid home and community-based services waiver programs while working and earning additional income.

(3) An individual is eligible for the program if he or she meets all of the following criteria:

(a) Has a developmental disability as defined in s. 393.063.

(b) Is currently enrolled in a Medicaid home and community-based services waiver program, including the home and community-based services Medicaid waiver program under s. 393.0662, the familial dysautonomia waiver program authorized under s. 409.912(10), the long-term care managed care program under s. 409.978, the pilot program for individuals with developmental disabilities under s. 409.9855, or the Florida Medicaid Model Waiver.

(c) Is at least 18 years of age.

(d) Is employed and earning income.

(4) To maintain Medicaid eligibility, the enrollee's maximum monthly income may not exceed 550 percent of the Supplemental Security Income Federal Benefit Rate established by the Social Security Administration. The agency and department shall disregard assets up to \$13,000 for an enrollee and up to \$24,000 for an enrollee and his or her spouse, and exclude an enrollee's assets held in a retirement account recognized by the Internal Revenue Service, when determining eligibility for the Medicaid program.

(5) The department shall provide written notice to eligible adults upon initial enrollment in a waiver program described in

Page 2 of 3

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59 paragraph (3) (b) and at least annually thereafter. The notice
60 must clearly and concisely communicate all of the following
61 information with the option to opt into the program:

62 (a) Eligibility and qualifications for participation in the
63 program.

64 (b) The enrollee's ability to maintain Medicaid benefits
65 while earning income under the program.

66 (c) The optional nature of participation in the program.

67 (d) A brief overview of a special needs trust authorized by
68 the federal Social Security Act and how it may assist with
69 maintaining eligibility for benefits.

70 (e) The name and contact information for the person or
71 office within the department responsible for providing
72 information regarding eligibility for or assistance with the
73 program.

74 (6) The agency shall identify Medicaid recipients who are
75 enrolled in a Supplemental Security Income program and a
76 Medicaid home and community-based services waiver program listed
77 in paragraph (3) (b) and share such information with the
78 department as necessary to accomplish the purpose of this
79 section.

80 Section 2. The Department of Children and Families shall
81 provide the written notice required under s. 409.9041(5),
82 Florida Statutes, to currently eligible enrollees under s.
83 409.9041(3), Florida Statutes, within 90 days after the
84 effective date of this act.

85 Section 3. This act shall take effect upon becoming a law.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Regulated Industries, *Chair*
Appropriations Committee on Higher
Education, *Vice Chair*
Appropriations Committee on Pre-K - 12 Education
Criminal Justice
Ethics and Elections
Fiscal Policy
Rules

JOINT COMMITTEES:

Joint Committee on Public Counsel Oversight,
Alternating Chair

SENATOR JENNIFER BRADLEY

6th District

February 13, 2026

Senator Ed Hooper, Chairman
Senate Committee on Appropriations
201 The Capitol
404 South Monroe Street
Tallahassee, Florida 32399-1100

Dear Chair Hooper:

I respectfully request that CS/SB 1016 be placed on the committee's agenda at your earliest convenience. This bill would codify the Working People with Disabilities Program which was authorized in proviso in the 2019 General Appropriations Act.

Thank you for your consideration and please reach out if you have any questions or concerns about the bill.

Sincerely,

A handwritten signature in blue ink that reads "Jennifer Bradley". The signature is fluid and cursive.

Jennifer Bradley

cc: Tim Sadberry, Staff Director
Alicia Kalista, Committee Administrative Assistant

REPLY TO:

- ☐ 1845 East West Parkway, Suite 5, Fleming Island, Florida 32003 (904) 278-2085
- ☐ 406 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5006

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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2.10.26

Meeting Date

S APPV OPS

Committee

1016

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Laura Minutello

Phone

Address

2113 Oak Dr

Street

Tallahassee FL 32309

City

State

Zip

Email

laura.mad.sab.141
R.anto FL.org

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Disability R.anto FL

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SB 1016

Bill Number or Topic

2/18/26

Meeting Date

Appropriations

Committee

Amendment Barcode (if applicable)

Name

Sarah Goldman

Phone

813-892-9974

Address

Street

Email

City

State

Zip

Speaking:

☒ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

FEB 18 2026

Meeting Date

1016

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

SHARON DYKES

Phone

Address

3930 BO TREE RD

Email

Street

JACKSONVILLE

FL

32210

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

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☐

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representing:

☐

I am not a lobbyist, but received
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(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

2-18-16

Meeting Date

The Florida Senate
APPEARANCE RECORD

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1016

Bill Number or Topic

Committee

Name

Carolyn Grawi

Phone

850-595-5566

Address

Cil of northwest Florida

Email

carolyn@cilnwfl.org

Street

21 South Taragona Suite 101

City

Pensacola, FL 32502

State

Zip

Speaking:

☒

For

☐

Against

☐

Information

OR

Waive Speaking:

☐

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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S-001 (08/10/2021)

2-18-26

Meeting Date

The Florida Senate
APPEARANCE RECORD

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Sen 1016

Bill Number or Topic

Committee

Name

Lili Portmann

Phone

(732) 939-1749

Address

4770 Biscayne Blvd Suite 50

Email

lili@ci/stf.org

Street

Miami

City

FL

State

33137

Zip

Amendment Barcode (if applicable)

Speaking:



For



Against



Information

OR

Waive Speaking:



In Support



Against

PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without
compensation or sponsorship.



I am a registered lobbyist,
representing:



I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

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This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1074

INTRODUCER: Finance and Tax Committee and Senator Gaetz

SUBJECT: One-cent Piece

DATE: February 17, 2026

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>McMillan</u>	<u>McKay</u>	<u>CM</u>	Favorable
2.	<u>Byrd</u>	<u>Khan</u>	<u>FT</u>	Fav/CS
3.	<u>Byrd</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1074 allows sales tax dealers to round cash transactions to the nearest nickel if the 1-cent piece is no longer in production. The bill specifies that rounding applies to cash transactions only. For mixed tender transactions, rounding only applies to the extent that cash is dispersed to the purchaser. Rounding may apply to the amount of the transaction or to the amount of change tendered to the purchaser. Rounding to the nickel does not alter the sales price, the amount of tax collected under ch. 212, F.S., or any surcharges, assessments, or fees imposed on the sale.

The bill provides that the Florida Deceptive and Unfair Trade Practices Act does not apply to rounding a consumer sale to the nearest nickel if the one-cent piece is no longer in production.

The bill provides that any cash payment made to a secondary metals recycler under s. 538.235, F.S., shall be made in the full amount due or rounded up to the nearest nickel if the 1-cent piece is no longer in production.

The bill has no impact on revenues or expenditures. See Section V., Fiscal Impact Statement.

The bill takes effect upon becoming a law.

II. Present Situation:

Penny Production

The federal government has stopped manufacturing new pennies, however, the Federal Reserve will continue to recirculate the pennies still in existence, which are roughly 114 billion pennies.¹ The Treasury Department aims to help keep the existing supply of pennies in circulation by encouraging the public to spend their on-hand pennies, which will provide a smooth transition and allow retailers and point-of-sale system providers time to adapt to the change.² Merchants will need to round transactions either up or down to the nearest five cents as pennies fall out of circulation.³

Florida Sales and Use Tax

Unless a transaction is exempt, each sale, storage, or rental in Florida is taxable.⁴ Sales tax is added to the price of taxable goods or services and collected from the purchaser at the time of sale.⁵ Florida levies a 6 percent sales and use tax with the exception of retail sales of new mobile homes (3 percent), amusement machine receipts (4 percent), and electricity (6.95 percent).⁶

In addition to the state tax, s. 212.055, F.S., authorizes counties and school boards to impose discretionary sales surtaxes. A surtax applies to “all transactions occurring in the county which transactions are subject to the state tax imposed on sales, use, services, rentals, admissions, and other transactions by [ch. 212, F.S.], and communications services as defined in ch. 202.”⁷ The discretionary sales surtax is based on the tax rate imposed by the county where the taxable goods or services are sold, or are delivered. In counties with discretionary sales surtaxes, the combined county and school board rates vary from 0.5 to 2 percent. Two counties, Citrus and Collier, have no discretionary sales surtax levies.⁸

Dealers

A person desiring to engage in or conduct business in this state as a dealer must file with the department an application for a certificate of registration. The application must be submitted to the department before the dealer engages in taxable activity.⁹ A dealer is an agent of the State of

¹ U.S. Department of the Treasury, *Penny Production Cessation FAQs* (December 23, 2025), available at <https://home.treasury.gov/news/featured-stories/penny-production-cessation-faqs> (last visited Jan. 20, 2026).

² *Id.*

³ *Id.*

⁴ The Florida Department of Revenue, Florida Sales and Use Tax, available at https://floridarevenue.com/taxes/taxesfees/Pages/sales_tax.aspx (last visited January 20, 2026).

⁵ *Id.*

⁶ *Id.* See also ss. 212.05 and 212.05011, F.S.

⁷ Section 212.054, F.S.

⁸ FLA. DEP’T OF REVENUE, *Discretionary Sales Surtax Information for Calendar Year 2026*, available at https://floridarevenue.com/Pages/forms_index.aspx#discretionary, see DR-15DSS New for 2026, (last visited January 20, 2026).

⁹ Section 212.18(3), F.S.

Florida and must collect sales tax on taxable transactions, remit the tax to the Department of Revenue (DOR), and keep records of taxes and sales and purchases documentation.¹⁰

Rounding in Calculation of Sales Taxes

In 2021, Florida transitioned from the bracket system for calculating sales tax and discretionary sales surtax to a rounding algorithm.¹¹ Dealers are required to use a rounding algorithm that carries the tax computation to the third decimal place and always rounds up to the nearest whole cent when the third decimal place is greater than 4.¹² The DOR provides the following examples:

- \$5.045 rounds up to \$5.05; and
- \$3.213 rounds to \$3.21.

Dealers may compute the tax by applying the rounding algorithm to the combined taxable amount on an invoice or to the individual taxable items on an invoice.¹³

Florida Deceptive and Unfair Trade Practices Act

The Florida Deceptive and Unfair Trade Practices Act (FDUTPA) broadly declares unlawful any unfair or deceptive acts or practices committed in the conduct of any trade or commerce. FDUTPA protects the consuming public and legitimate business enterprises from those who engage in unfair methods of competition, or unconscionable, deceptive, or unfair acts or practices in the conduct of any trade or commerce.¹⁴

Cash Payment Limitations for Secondary Metals Recyclers

A secondary metals recycler¹⁵ may not enter into any cash transaction in excess of \$1,000 for the purchase of regulated metals property¹⁶ or in any amount for the purchase of restricted regulated metals property.¹⁷ Payment in excess of \$1,000 for the purchase of regulated metals property

¹⁰ Sections 212.06, 212.11, 212.12, and 212.13, F.S., and Florida Department of Revenue, *New Dealer Guide to Working with the Florida Department of Revenue (GT-800054)*, available at:

https://floridarevenue.com/taxes/businesses/Pages/newbusiness_startup.aspx (last visited January 29, 2026).

¹¹ See ch. 2021-2, Laws of Fla. See also the Florida Department of Revenue, Tax Information Publication (April 28, 2021), available at https://floridarevenue.com/taxes/tips/Documents/TIP_21A01-02.pdf (last visited Jan. 20, 2026).

¹² *Id.*

¹³ *Id.* See also s. 212.12(10)(b), F.S.

¹⁴ Section 501.201-213, F.S.

¹⁵ The term “secondary metals recycler” means any person who is engaged, from a fixed location, in the business of purchase transactions or gathering or obtaining ferrous or nonferrous metals that have served their original economic purpose or is in the business of performing the manufacturing process by which ferrous metals or nonferrous metals are converted into raw material products consisting of prepared grades and having an existing or potential economic value; or has facilities for performing the manufacturing process by which ferrous metals or nonferrous metals are converted into raw material products consisting of prepared grades and having an existing or potential economic value, other than by the exclusive use of hand tools, by methods including, without limitation, processing, sorting, cutting, classifying, cleaning, baling, wrapping, shredding, shearing, or changing the physical form or chemical content thereof. See section 538.18(11), F.S.

¹⁶ The term “regulated metals property” means any item composed primarily of any nonferrous metals. The term does not include aluminum beverage containers, used beverage containers, or similar beverage containers; however, the term includes stainless steel beer kegs and items made of ferrous metal obtained from any restricted regulated metals property. See section 538.18(9), F.S.

¹⁷ The term “restricted regulated metals property” means any regulated metals property listed in s. 538.26(5)(b) the sale of which is restricted as provided in s. 538.26(5)(a). See section 538.18(10), F.S.

shall be made by check issued to the seller of the metal and payable to the seller. Payment for the purchase of restricted regulated metals property shall be made by check issued to the seller of the metal and payable to the seller or by electronic payment to the seller's bank account or the seller's employer's bank account.¹⁸

III. Effect of Proposed Changes:

The bill amends s. 212.12, F.S., to define cash to have the same meaning as defined in 12 U.S.C. s. 4001, which means United States coins and currency, including Federal Reserve notes.

The bill also amends s. 212.12, F.S., to specify that if the 1-cent piece is no longer in production, an in-person cash transaction may be rounded to the nearest nickel using the following methodology:

- If the final digit of a cash transaction ends in 1 or 2 cents, it must be rounded down to zero.
- If the final digit of a cash transaction ends in 3 or 4 cents, it must be rounded up to 5 cents.
- If the final digit of a cash transaction ends in 6 or 7 cents, it must be rounded down to 5 cents.
- If the final digit of a cash transaction ends in 8 or 9 cents, it must be rounded up to 10 cents.
- Cash transactions ending in 0 or 5 cents are not rounded.

Rounding to the nickel applies only to cash transactions. Rounding to the nickel does not apply to any transaction for which payment is made by a noncash method, including electronic funds transfer; check; gift card; money order; credit card; or mixed tender, except to the extent that cash is dispersed to the purchaser. Rounding to the nickel may apply to the amount of the transaction or to the amount of change tendered to the purchaser.

Rounding to the nickel does not alter the sales price,¹⁹ the amount of tax collected under ch. 212, F.S., or any surcharges, assessments, or fees imposed on the sale. Rounding to the nickel does not alter or affect the exact amounts authorized, cleared, or settled through any noncash payment system or electronic transaction.

The bill amends s. 501.212, F.S., to provide that the Florida Deceptive and Unfair Trade Practices Act does not apply to rounding a consumer sale to the nearest nickel if the one-cent piece is no longer in production.

The bill also amends s. 538.235, F.S., to provide that any cash payment made to a seller under s. 538.235, F.S., shall be made in the full amount due or rounded up to the nearest nickel if the 1-cent piece is no longer in production.

The bill takes effect upon becoming a law.

¹⁸ Section 538.235, F.S.

¹⁹ See section 212.02(16), F.S.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18 of the Florida Constitution governs the passage of laws that require counties and municipalities to spend funds, limit the ability of counties and municipalities to raise revenue, or reduce the percentage of state tax shared with counties and municipalities.

Article VII, s. 18(b) of the Florida Constitution provides that except upon approval of each house of the Legislature by two-thirds vote of the membership, the legislature may not enact, amend, or repeal any general law if the anticipated effect of doing so would be to reduce the authority that municipalities or counties have to raise revenue in the aggregate, as such authority existed on February 1, 1989. However, the mandates requirements do not apply to laws having an insignificant impact,²⁰ which is \$2.4 million or less for Fiscal Year 2026-2027.²¹

The bill does not require counties and municipalities to spend funds, limit their ability to raise revenue, or reduce the percentage of a state tax shared with them. Therefore, the mandates provision may not apply.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

Article VII, s. 19 of the Florida Constitution requires legislation pass each chamber by a 2/3 vote and be contained in a separate bill with no other subject if the legislation imposes, authorizes an imposition, increases, or authorizes an increase in a state tax or fee or if it decreases or eliminates a state tax or fee exemption or credit.

The bill does not affect the imposition or increasing of a state tax or fee nor decreases or eliminates a state tax or fee exemption or credit. Thus, the constitutional requirements may not apply.

E. Other Constitutional Issues:

None Identified.

²⁰ An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year multiplied by \$0.10. See FLA. SENATE COMM. ON COMTY. AFFAIRS, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Jan. 20, 2026).

²¹ Based on the Demographic Estimating Conference's estimated population adopted on June 30, 2025, <https://edr.state.fl.us/Content/conferences/population/archives/250630demographic.pdf> (last visited Jan. 20, 2026).

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

The Revenue Estimating Conference determined that CS/SB 1074 has no impact on revenue.²²

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

The timetable by which individual dealers and secondary metal recyclers round may be different depending on their ability to access pennies.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 212.12, 501.212, and 538.235.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Finance and Tax on February 12, 2026:

The committee substitute:

- Makes rounding to the nearest nickel permissible rather than mandatory.
- Defines “cash” to have the same meaning as defined in 12 United States Code section 4001, which is United States coins and currency, including Federal Reserve notes.
- Specifies that rounding applies only to cash transactions and does not apply to any transaction for which payment is made by a noncash method, except to the extent that cash is dispersed to the purchaser.
- Specifies that rounding does not alter the sales price, the amount of sales tax collected, or any surcharges, assessments, or fees.
- Allows rounding to apply to the amount of the transaction or the amount of change tendered to a purchaser.

²² Revenue Estimating Conference, *Rounding Rules for Cash Transactions, CS/SB 1074*, available at: <https://edr.state.fl.us/Content/conferences/revenueimpact/archives/2026/pdf/impact0213.pdf> (last visited Feb. 13, 2026).

- Requires that any cash payment made to a seller of certain metals shall be made in the full amount due or rounded up to the nearest nickel if the one cent piece is no longer in production.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Finance and Tax; and Senator Gaetz

593-02828-26

20261074c1

A bill to be entitled

An act relating to the one-cent piece; amending s. 212.12, F.S.; defining the term "cash"; authorizing dealers to round to the nearest nickel in certain circumstances; specifying the methodology for such rounding; providing applicability and construction; amending s. 501.212, F.S.; providing that rounding to the nearest nickel is not a deceptive and unfair trade practice in certain circumstances; amending s. 538.235, F.S.; requiring that certain cash payments be made in the full amount due or rounded in a specified manner in certain circumstances; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (c) is added to subsection (10) of section 212.12, Florida Statutes, to read:

212.12 Dealer's credit for collecting tax; penalties for noncompliance; powers of Department of Revenue in dealing with delinquents; rounding; records required.—

(10)

(c)1. For purposes of this paragraph, the term "cash" has the same meaning as defined in 12 U.S.C. s. 4001.

2. If the 1-cent piece is no longer in production, an in-person cash transaction may be rounded to the nearest nickel using the following methodology:

a. If the final digit of a cash transaction ends in 1 or 2 cents, it must be rounded down to zero.

Page 1 of 3

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593-02828-26

20261074c1

b. If the final digit of a cash transaction ends in 3 or 4 cents, it must be rounded up to 5 cents.

c. If the final digit of a cash transaction ends in 6 or 7 cents, it must be rounded down to 5 cents.

d. If the final digit of a cash transaction ends in 8 or 9 cents, it must be rounded up to 10 cents.

e. Cash transactions ending in 0 or 5 cents are not rounded.

3. Rounding to the nickel applies only to cash transactions. Rounding to the nickel does not apply to any transaction for which payment is made by a noncash method, including electronic funds transfer; check; gift card; money order; credit card; or mixed tender, except to the extent that cash is dispersed to the purchaser.

4. Rounding to the nickel does not alter the sales price, the amount of tax collected under this chapter, or any surcharges, assessments, or fees imposed on the sale.

5. Rounding to the nickel may apply to the amount of the transaction or to the amount of change tendered to the purchaser.

6. Rounding to the nickel does not alter or affect the exact amounts authorized, cleared, or settled through any noncash payment system or electronic transaction.

Section 2. Subsection (8) is added to section 501.212, Florida Statutes, to read:

501.212 Application.—This part does not apply to:

(8) Rounding a consumer sale to the nickel if the 1-cent piece is no longer in production.

Section 3. Present subsections (2) and (3) of section

Page 2 of 3

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593-02828-26

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59 538.235, Florida Statutes, are redesignated as subsections (3)
60 and (4), respectively, and a new subsection (2) is added to that
61 section, to read:

62 538.235 Method of payment.-

63 (2) Any cash payment made to a seller under this section
64 shall be made in the full amount due or rounded up to the
65 nearest nickel if the 1-cent piece is no longer in production.

66 Section 4. This act shall take effect upon becoming a law.



The Florida Senate

Committee Agenda Request

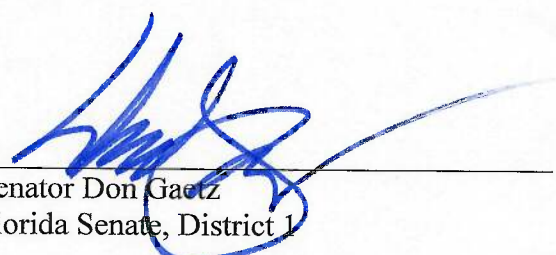
To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 12, 2026

I respectfully request that **Senate Bill #1074**, relating to One-Cent Piece, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.



Senator Don Gaetz
Florida Senate, District 1

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/18/2026

Meeting Date

Appropriations

Committee

1074

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Samantha Padgett

Phone

(850) 224-2250

Address

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Email

Spadgett@FLA.org

Street

Tallahassee FL

State

32301

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Restaurant &
Lodging Association

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2/18/26

Meeting Date

1074

Bill Number or Topic

Approps

Committee

Amendment Barcode (if applicable)

Name LUCAS PARSONS

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Address 215 S MINDALE ST

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City

FLA

State

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Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking:

☒ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

KINGFISH HOLDINGS of FLORIDA, INC.

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

2/18/2026

Meeting Date

Appropriations

Committee

Name

French Brown

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850-459-0992

Address

106 E. College Ave, Suite 1200

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Street

Tallahssee

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32301

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Florida Retail Federation

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

SB 1074

Bill Number or Topic

Amendment Barcode (if applicable)

Deliver both copies of this form to
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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1706

INTRODUCER: Appropriations Committee and Senator Pizzo

SUBJECT: My Safe Florida Condominium Pilot Program

DATE: February 20, 2026

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Knudson</u>	<u>Knudson</u>	<u>BI</u>	Favorable
2. <u>Oxamendi</u>	<u>Imhof</u>	<u>RI</u>	Favorable
3. <u>Sanders</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1706 expands the scope of the My Safe Florida Condominium Pilot Program (program) by eliminating the requirement for eligibility that a condominium property must be within 15 miles inward of a coastline. However, the bill restricts participation in the program to condominium associations for which:

- The structures or buildings on the condominium property were constructed before January 1, 2008; and
- At least 80 percent of the occupied units within the condominium property are owned and occupied by a person or family whose household annual income is at or below 80 percent of the area median income, adjusted for household size, applicable to the county in which the condominium is located.

The bill specifies program grant funds may only be used for mitigation improvements recommended in a hurricane mitigation inspection report that will result in a mitigation credit, discount or other rate differential for the building or structure to which the improvement is made.

The bill requires that a condominium association receiving a grant must complete 100 percent of the opening protection improvements to the common elements which were recommended in the final hurricane mitigation inspection report. The bill maintains current law to ensure that mitigation grants harden the structure against hurricane risk.

The bill also allows mitigation grants to be awarded for water intrusion mitigation devices that prevent wind-driven rainwater intrusion through the tracks of sliding glass doors, which generally do not result in mitigation credits. Unlike all other mitigation improvements under the program, grant funds for such devices are not contingent upon a recommendation in a hurricane mitigation report. A hurricane mitigation inspector must, however, verify the use of such devices.

The bill has an indeterminate impact on state revenues or expenditures. *See Section V., Fiscal Impact Statement.*

The bill takes effect July 1, 2026.

II. Present Situation:

The Legislature created the My Safe Florida Condominium Pilot Program (Program) within the Department of Financial Services (DFS), in 2024.¹ The program received a nonrecurring appropriation of \$30 million from the General Revenue Fund.² The program provides a condominium association (association) a program similar to that of the My Safe Florida Home Program for single-family, detached residential properties and townhomes.³ Implementation of the program is subject to annual legislative appropriations. The program supports eligible condominium associations by providing free inspections and grant funding for wind mitigation improvements, which may have the added benefit of lowering wind insurance premiums.

The program is limited to associations located in the “service area,” which is the area of the state within 15 miles inward of a coastline as defined in s. 376.031, F.S.⁴ The 2025 Legislature further limited participation in the program by excluding detached units on individual parcels of land,⁵ limiting participation in the program to structures or buildings on the condominium property that are three or more stories in height and contain at least two single-family dwellings,⁶ and prohibiting an association applying for an inspection or mitigation grant unless the windows of the subject property are established as common elements in the declaration and the association has complied with the inspection requirements in s. 553.899, F.S., relating to milestone inspections for residential condominium and cooperative buildings that are three or more habitable stories in height, and s. 718.112(2)(g) and (h), F.S.,⁷ relating to structural integrity reserve studies.

The DFS issued its 2025 Annual Report on the program with the following findings:

- Approximately 700 initial inspections have been completed across 206 condominium associations.

¹ Chapter 2024-108, Laws of Fla.

² Line 2375 of the General Appropriations Act, ch. 2024-231, Laws of Fla. (\$27,636,000 for grants; \$600,000 for inspections; and \$1,764,000 for operations and administration).

³ *See* s. 215.5586, F.S.

⁴ “Coastline” means the line of mean low water along the portion of the coast that is in direct contact with the open sea and the line marking the seaward limit of inland waters, as determined under the Convention on Territorial Seas and the Contiguous Zone, 15 U.S.T. (Pt. 2) 1606. Section 376.031(4), F.S.

⁵ Section 215.55871(1)(d), F.S.

⁶ Section 215.55871(2)(a), F.S.

⁷ Section 215.55871(2)(b), F.S.

- Two hundred and six grant applications have been received by the program at a total value of \$36,050,000.
- Forty-two condominium associations have been fully approved for grants and are advancing through construction.
- The total value of approved applications is \$7,350,000.
- Two condominium associations have progressed to the reimbursement state.⁸

Condominium Associations and Unit Owners

A condominium is a “form of ownership of real property created pursuant to ch. 718, F.S., which is comprised entirely of units that may be owned by one or more persons, and in which there is, appurtenant to each unit, an undivided share in common elements.”

Condominiums are created under ch. 718, F.S.,⁹ the “Condominium Act.” Condominium unit owners are in a unique legal position because they are exclusive owners of property within a community, joint owners of community common elements, and members of the condominium association.¹⁰ For unit owners, membership in the association is an unalienable right and required condition of unit ownership.¹¹

The term “unit” means “a part of the condominium property which is subject to exclusive ownership. A unit may be in improvements, land, or land and improvements together, as specified in the declaration.”¹²

Grant Procedures for Associations

To apply for an inspection of condominium parcels under the program, the association must receive approval by a majority vote of the board of administration or a majority vote of the total voting interests of the association.¹³ In order to apply for a grant, the association must receive both of the following:

- Approval by a majority vote of the board of administration or a majority vote of the total voting interests of the association to participate in a mitigation grant; and
- Approval by at least a 75 percent vote of all unit owners within the structure or building that is the subject of the mitigation grant.¹⁴

Associations may vote on participation in the program at either an annual meeting or a unit owner meeting called for the purpose of taking a vote on such participation.¹⁵ The association must provide unit owners with clear disclosure of the program prior to a vote taking place.¹⁶ The president and treasurer of the board of administration are required to sign the disclosure form

⁸ Department of Financial Services, *2025 Annual Report My Safe Florida Condominium Pilot Program Report*, (February 1, 2025) (on file with the Senate Committee on Banking and Insurance).

⁹ Section 718.103(12), F.S.

¹⁰ *See* s. 718.103, F.S., for the terms used in the Condominium Act.

¹¹ Section 718.103(3), F.S.

¹² Section 718.103(31), F.S.

¹³ Section 215.55871(2)(b), F.S.

¹⁴ Section 215.55871(2)(c), F.S.

¹⁵ Section 215.55871(2)(e), F.S.

¹⁶ *Id.*

indicating a copy of the disclosure form was provided to each unit owner.¹⁷ The association must maintain the signed disclosure form and the minutes from the meeting at which the unit owners voted to participate in the program as part of the official records of the association.¹⁸ Within 14 days after an affirmative vote to participate in the program, the association must provide written notice as required under s. 718.112(2)(d), F.S., to all unit owners of the decision to participate in the program.¹⁹

Pilot Program Hurricane Mitigation Inspections

Hurricane mitigation inspections provided to an association must, at a minimum, include:

- An inspection of the property, and a report that summarizes the results and identifies recommended improvements the association may take to mitigate hurricane damage;
- A range of cost estimates regarding the recommended mitigation improvements; and
- Information regarding estimated insurance premium discounts, correlated to the current mitigation features and the recommended mitigation improvements identified by the inspection.²⁰

An application for an inspection must contain a signed or electronically verified statement made under penalty of perjury by the president of the board of administration that the association has submitted only a single application for each property that the association operates or maintains.²¹ An association may apply for and receive an inspection without also applying for a grant.²²

Hurricane Mitigation Inspectors

Only licensed inspectors may perform inspections of the property to determine the mitigation measures that are needed, the insurance premium discounts that may be available, and which identify recommended improvements the association may take to mitigate hurricane damage.²³

The DFS must contract with wind certification entities to provide the inspections.²⁴ Eligible wind certification entities must, at a minimum:

- Use inspectors who are licensed or certified as:
 - A building inspector under s. 468.607, F.S.;
 - A general, building, or residential contractor under s. 489.111, F.S.;
 - A professional engineer under s. 471.015, F.S.;
 - A professional architect under s. 481.213, F.S.; or
 - A home inspector under s. 468.8314, F.S., who has completed at least three hours of hurricane mitigation training approved by the Construction Industry Licensing Board, within the Department of Business and Professional Regulation, which must include hurricane mitigation techniques, compliance with the uniform mitigation verification form, and completion of a proficiency exam;

¹⁷ *Id.*

¹⁸ *Id.*

¹⁹ *Id.*

²⁰ Section 215.55871(4)(a), F.S.

²¹ Section 215.55871(4)(b), F.S.

²² Section 215.55871(4)(c), F.S.

²³ Section 215.55871(3)(a), F.S.

²⁴ Section 215.55871(3)(b), F.S.

- Use inspectors who have undergone drug testing and a background screening that includes submission and processing of fingerprints; and
- Provide a quality assurance program, including a reinspection component.²⁵

Pilot Program Mitigation Grants

Grants must be used by associations to make improvements recommended by an inspection which increases the condominium parcel's resistance to hurricane damage.²⁶ An application for a grant must:

- Contain a signed or electronically verified statement made under penalty of perjury by the president of the board of administration that the association has submitted only a single application for each property that the association operates or maintains;
- Include a notarized statement from the president of the board of administration containing the name and license number of the contractor it intends to use for the mitigation project; and
- Include a notarized statement from the president of the board of administration which commits to the DFS that the association will complete the mitigation improvements. If the grant will be used to improve units, the application must also include an acknowledged statement from each unit owner who is required to provide approval for a grant.²⁷

An association may select its own contractor for the mitigation project so long as the contractor meets all qualification, certification, or licensing requirements in general law.²⁸ A mitigation project must be performed by a properly licensed contractor who has secured all required local permits necessary for the project.²⁹ The DFS must electronically verify that the contractor's state license number is accurate and up to date before approving a grant application.³⁰

All grants must be matched on the basis of one dollar provided by the association for two dollars provided by the state.³¹ An association may receive grant funds for both roof-related and opening protection-related projects, but the total grant award may not exceed \$175,000 per association.³²

Grant funds may only be used for water intrusion mitigation devices or mitigation improvements that will result in a mitigation credit, discount, or other rate differential for the building or structure to which such device or improvement is applied or made.³³ An association awarded a grant must complete the entire mitigation project in order to receive the final grant award and must agree to make the property available for a final inspection once the mitigation project is finished.³⁴ Improvements must be verified in the final hurricane mitigation inspection in order for an association to receive grant funds.³⁵ Grant awards are conditioned on a requirement that mitigation improvements be made to all openings if doing so is necessary for the building or

²⁵ *Id.*

²⁶ Section 215.55871(5), F.S.

²⁷ Section 215.55871(5)(a), F.S.

²⁸ Section 215.55871(5)(b), F.S.

²⁹ *Id.*

³⁰ *Id.*

³¹ Section 215.55871(5)(d)1., F.S.

³² Section 215.55871(5)(d)4., F.S.

³³ Section 215.55871(5)(e), F.S.

³⁴ Section 215.55871(5)(c), F.S.

³⁵ Section 215.55871(5)(f), F.S.

structure to qualify for a mitigation credit, discount, or other rate differential.³⁶ The mitigation project must be completed in a manner consistent with the intent of the program and must meet or exceed applicable Florida Building Code requirements.³⁷ The association must submit a request to the DFS for a final inspection, or request an extension of time, within one year after receiving grant approval; otherwise the application is deemed abandoned and the grant money reverts back to the DFS.³⁸

When recommended by a hurricane mitigation inspection report, grants may be used for any of the following improvements:

- Opening protection, including exterior doors, garage doors, windows, and skylights.
- Roof improvements, including reinforcing roof-to-wall connections, improving the strength of roof deck attachments, installing secondary water resistance for the roof, and replacing the roof covering.
- Grant awards for water intrusion mitigation devices, however, are not awarded for such devices because of the requirement that grant funds must result in a mitigation credit, discount, or differential, which are not provided by most insurers for such devices.³⁹

If improvements to protect the property that complied with the applicable building code at the time they were previously installed, the association must use a mitigation grant to install improvements that do both of the following:

- Comply with or exceed the applicable building code in effect at the time the association applied for the grant; and
- Provide more protection than the improvements that the association previously installed.⁴⁰

The association may not use a mitigation grant to:

- Install the same type of improvements that were previously installed; or
- Pay a deductible for a pending insurance claim for damage that is part of the property for which grant funds are being received.⁴¹

Contract Management

The DFS is charged with developing a process that ensures the most efficient means to collect and verify grant applications to determine eligibility and may direct hurricane mitigation inspectors to collect and verify grant application information or use the Internet or other electronic means to collect information and determine eligibility.⁴² The DFS may contract with third parties for grant management, inspection services, contractor services, information technology, educational outreach, and auditing services.⁴³ Such contracts are considered direct costs of the program and are not subject to administrative cost limits.⁴⁴ Such contracts must be with providers that have a demonstrated record of successful business operations in areas directly

³⁶ Section 215.55871(5)(j), F.S.

³⁷ Section 215.55871(5)(g), F.S.

³⁸ Section 215.55871(2)(c), F.S.

³⁹ Section 215.55871(5)(e), F.S.

⁴⁰ Section 215.55871(5)(g), F.S.

⁴¹ Section 215.55871(5)(h), F.S.

⁴² Section 215.55871(5)(i), F.S.

⁴³ Section 215.55871(6)(a), F.S.

⁴⁴ *Id.*

related to the services to be provided and must ensure the highest accountability for use of state funds.⁴⁵

The DFS is required to implement a quality assurance and reinspection program that determines whether initial inspections and mitigation improvements are completed in a manner consistent with the intent of the program.⁴⁶ The DFS may use a valid random sampling in order to perform the quality assurance portion of the program.⁴⁷

Reports

By February 1 of each year, the DFS must submit a report to the President of the Senate and the Speaker of the House of Representatives on the activities of the program and the use of state funds.⁴⁸ The report must include:

- The number of inspections requested;
- The number of inspections performed;
- The number of grant applications received;
- The number of grants approved and the monetary value of each grant;
- The estimated average annual amount of insurance premium discounts each association received and the total estimated annual amount of insurance premium discounts received by all associations participating in the program; and
- The estimated average annual amount of insurance premium discounts each unit owner received as a result of the improvements to the building or structure.⁴⁹

Requests for Information

During the application process, the DFS may request an applicant provide additional information.⁵⁰ If the DFS does not receive a response for additional information from the applicant within 60 days after the applicant is notified of the error or omission, the application is deemed withdrawn by the applicant.⁵¹

Rulemaking Authority

The DFS is authorized to adopt rules pursuant to ss. 120.536(1) and 120.54, F.S., to implement the program.⁵²

III. Effect of Proposed Changes:

This bill revises the eligibility requirements for participation in the My Safe Florida Condominium Pilot Program (program) and revises the requirements for how a mitigation grant must be used.

⁴⁵ *Id.*

⁴⁶ Section 215.55871(6)(b), F.S.

⁴⁷ *Id.*

⁴⁸ Section 215.55871(7), F.S.

⁴⁹ *Id.*

⁵⁰ Section 215.55871(8), F.S.

⁵¹ *Id.*

⁵² Section 215.55871(9), F.S.

Participation Requirements

The bill expands the scope of the program statewide by eliminating the requirement that eligible condominium property must be within 15 miles inward of a coastline. However, the bill restricts participation to condominium associations in which:

- The structures or buildings on the condominium property were constructed before January 1, 2008; and
- At least 80 percent of the occupied units within the condominium property are owned and occupied by a person or family whose household annual income is at or below 80 percent of the area median income, adjusted for household size, applicable to the county in which the condominium is located.

The bill provides that in determining whether the new 80 percent income threshold requirement is satisfied:

- “Area median income” means the median household income, as published annually by the United States Department of Housing and Urban Development, for the county in which the condominium property is located.
- Only occupied units may be counted.
- Owner-occupied residential units may be counted only if the persons or families living in such units provide income documentation to the Department of Financial Services (DFS) and the DFS verifies that such person or family meets the income requirements.
- A condominium property with mixed-income occupancies is eligible to participate in the pilot program if the income threshold is met.
- The DFS may adopt rules establishing acceptable methods for verifying household income, which may include owner-self certification, tax returns, income statements, or other documentation the DFS deems sufficient.

Grant Usage Requirements

The bill specifies that program grant funds may only be used for the following:

- Specified mitigation improvements recommended in a hurricane mitigation inspection report which will result in a mitigation credit, discount or other rate differential for the building or structure to which the improvement is made.
- Water intrusion mitigation devices designed to prevent wind-driven water intrusion through the tracks of sliding glass doors, which need not result in a mitigation credit, discount, or other rate differential. The bill specifies that grant funds for such devices are not contingent upon a recommendation in a hurricane mitigation inspection report. Grant funds for such devices are not contingent on a recommendation in a hurricane mitigation inspection report. However, a hurricane mitigation inspector must verify the use of a water intrusion mitigation device.

The bill specifies that grant funds may only be awarded for a mitigation improvement that addresses the common elements of the condominium property. The bill requires that an association receiving a grant must complete 100 percent of the opening protection improvements to the common elements which were recommended in the final hurricane mitigation inspection report. The bill maintains current law to ensure that mitigation grants harden the structure against hurricane risk.

Effective Date

Section 2 provides an effective date of July 1, 2026.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill has an indeterminate impact on state revenues and expenditures. The bill expands the eligibility requirements of the My Safe Florida Condominium Pilot Program (program) but limits the usage of them to only for mitigation improvement that addresses the common elements of the condominium property. The bill does not provide an appropriation for grant funds. The program is subject to an annual appropriation within the General Appropriations Act. Any staff costs associated with administration of the program by the Department of Financial Services can be absorbed within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 215.55871 of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 18, 2026:

The committee substitute:

- Clarifies mitigation grants may be used by associations to make improvements that increases the condominium's resistance to hurricane damage, as provided within the bill.
- Allows grant funds to be used for water intrusion mitigation devices designed to prevent wind-driven rainwater intrusion through the tracks of sliding glass doors that do not result in a mitigation credit, discount, or other rate differential, and specifies that grant funds for such devices are not contingent on a recommendation in a hurricane mitigation inspection report.
- Makes technical changes.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
	.	
	.	
	.	

The Committee on Appropriations (Pizzo) recommended the following:

Senate Amendment (with directory and title amendments)

Delete lines 114 - 169

and insert:

for a grant under sub-subparagraph (5) (e) 1.a. subparagraph

~~(5) (e) 1.~~ for association property or condominium property unless the windows of the association property or condominium property are established as common elements in the declaration.

(e) (e) In order to apply for a grant under subsection (5) which improves one or more units within a condominium, an



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association must receive both of the following:

1. Approval by a majority vote of the board of administration or a majority vote of the total voting interests of the association to participate in a mitigation inspection.

2. Approval by at least 75 percent of all unit owners who reside within the structure or building that is the subject of the mitigation grant.

~~(f)(d)~~ A unit owner may participate in the pilot program through a mitigation grant awarded to the association but may not participate individually in the pilot program.

~~(g)(e)~~ The votes required under this subsection may take place at the annual budget meeting of the association or at a unit owner meeting called for the purpose of taking such vote. Before a vote of the unit owners may be taken, the association must provide to the unit owners a clear disclosure of the pilot program on a form created by the department. The president and the treasurer of the board of administration must sign the disclosure form indicating that a copy of the form was provided to each unit owner of the association. The signed disclosure form and the minutes from the meeting at which the unit owners voted to participate in the pilot program must be maintained as part of the official records of the association. Within 14 days after an affirmative vote to participate in the pilot program, the association must provide written notice in the same manner as required under s. 718.112(2)(d) to all unit owners of the decision to participate in the pilot program.

(5) MITIGATION GRANTS.—Financial grants may be used by associations to make improvements that ~~recommended in a hurricane mitigation inspection report which~~ increase the



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condominium's resistance to hurricane damage as provided in this subsection.

(a) An application for a mitigation grant must:

1. Contain a signed or electronically verified statement made under penalty of perjury by the president of the board of administration that the association has submitted only a single application for each property that the association operates or maintains.

2. Include a notarized statement from the president of the board of administration containing the name and license number of each contractor the association intends to use for the mitigation project.

3. Include a notarized statement from the president of the board of administration which commits to the department that the association will complete the mitigation improvements. If the grant will be used to improve units, the application must also include an acknowledged statement from each unit owner who is required to provide approval for a grant under paragraph (2) (e) ~~(2) (e)~~.

4. Include documentation deemed sufficient by the department under paragraph (2) (b) for verifying household income.

(b) An association may select its own contractors for the mitigation project as long as each contractor meets all qualification, certification, or licensing requirements in general law. A mitigation project must be performed by a properly licensed contractor who has secured all required local permits necessary for the project. The department must electronically verify that the contractor's state license number



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is accurate and up to date before approving a grant application.

(c) An association awarded a grant must complete the entire mitigation project in order to receive the final grant award and must agree to make the property available for a final inspection once the mitigation project is finished to ensure the mitigation improvements are completed in a manner consistent with the intent of the pilot program and meet or exceed the applicable Florida Building Code requirements. Construction must be completed and the association must submit a request to the department for a final inspection, or request an extension of time, within 1 year after receiving grant approval. If the association fails to comply with this paragraph, the application is deemed abandoned and the grant money reverts back to the department.

(d) Grant projects shall be funded as follows:

1. All grants must be matched on the basis of \$1 provided by the association for \$2 provided by the state toward the actual cost of the project.

2. An association may receive grant funds for both roof-related and opening protection-related projects, but the maximum total grant award may not exceed \$175,000 per association.

3. The department may not accept grant applications or maintain a waiting list for grants after the cumulative value of the grants awarded have fully obligated the appropriation, unless otherwise expressly authorized by the Legislature.

(e) Grant funds may only be used for the following:

1. ~~water intrusion mitigation devices or~~ Mitigation improvements recommended in a hurricane mitigation inspection report which ~~that~~ will result in a mitigation credit, discount,



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or other rate differential for the building or structure to which the improvement is ~~such device or improvement is applied or made, including. When recommended by a hurricane mitigation inspection report, grants for eligible associations may be used for~~ the following improvements:

a.1. Opening protection improvements, including all of the following:

(I)a. Exterior doors.

(II)b. Garage doors.

(III)c. Windows.

(IV)d. Skylights.

b.2. Roof improvements, including all of the following:

(I)a. Reinforcing roof-to-wall connections.

(II)b. Improving the strength of roof-deck attachments.

(III)c. Installing secondary water resistance for the roof.

(IV)d. Replacing the roof covering.

2. Water intrusion mitigation devices designed to prevent wind-driven rainwater intrusion through the tracks of sliding glass doors. Grant funds authorized under this subparagraph are not contingent upon a recommendation in a hurricane mitigation inspection report. However, a hurricane mitigation inspector must verify the use of such a device.

(f) Except for the water intrusion mitigation devices as specified in subparagraph (e)2., mitigation improvements must be identified in the final hurricane mitigation inspection report in order for an association to receive grant funds.

(g) If improvements to protect the property which ~~that~~ complied with the current applicable building code at the time have been previously installed, the association must use a



808108

mitigation grant to install improvements that do both of the following:

1. Comply with or exceed the applicable building code in effect at the time the association applied for the grant.

2. Provide more hurricane protection than the improvements that the association previously installed.

(h) The association may not use a mitigation grant to:

1. Install the same type of improvements that were previously installed; or

2. Pay a deductible for a pending insurance claim for damage that is part of the property for which grant funds are being received.

(i) The department shall develop a process that ensures the most efficient means to collect and verify inspection and grant applications to determine eligibility. The department may direct hurricane mitigation inspectors to collect and verify inspection and grant application information or use the Internet or other electronic means to collect information and determine eligibility.

==== D I R E C T O R Y C L A U S E A M E N D M E N T =====

And the directory clause is amended as follows:

Delete lines 22 - 23

and insert:

Section 1. Subsections (1), (2), and (5) of section 215.55871, Florida Statutes,

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:



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156 Delete lines 13 - 16
157 and insert:
158 program under certain circumstances; authorizing
159 financial grants to be used by associations for a
160 specified purpose; requiring that an application for a
161 mitigation grant include documentation to verify
162 household income; requiring limiting the award of
163 grant funds; making clarifying changes; requiring a
164 hurricane mitigation inspector to verify the
165 possession of water intrusion mitigation devices;
166 requiring an association to

By Senator Pizzo

37-01529A-26

20261706__

A bill to be entitled

An act relating to the My Safe Florida Condominium Pilot Program; amending s. 215.55871, F.S.; defining the term "area median income"; deleting the definition of the term "service area"; revising definitions; revising eligibility requirements for participation in the My Safe Florida Condominium Pilot Program; requiring the Department of Financial Services to adopt rules to verify household income; authorizing the department to require periodic recertification; specifying that condominium property with mixed-income occupancies is eligible to participate in the pilot program under certain circumstances; requiring that an application for a mitigation grant include documentation to verify household income; limiting the award of grant funds; requiring an association to complete a certain percentage of opening protection improvements; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (1) and (2) and paragraphs (a) and (j) of subsection (5) of section 215.55871, Florida Statutes, are amended to read:

215.55871 My Safe Florida Condominium Pilot Program.—There is established within the Department of Financial Services the My Safe Florida Condominium Pilot Program to be implemented pursuant to appropriations. The department shall provide fiscal accountability, contract management, and strategic leadership

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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for the pilot program, consistent with this section. This section does not create an entitlement for associations or unit owners or obligate the state in any way to fund the inspection or retrofitting of condominiums in the state. Implementation of this pilot program is subject to annual legislative appropriations. It is the intent of the Legislature that the My Safe Florida Condominium Pilot Program provide licensed inspectors to perform inspections for and grants to eligible associations as funding allows.

(1) DEFINITIONS.—As used in this section, the term:

(a) "Area median income" means the median household income, as published annually by the United States Department of Housing and Urban Development, for the county in which the condominium property is located.

(b) ~~(a)~~ "Association" has the same meaning as in s. 718.103.

(c) ~~(b)~~ "Association property" means property, real and personal, which is owned or leased by, or is dedicated by a recorded plat to, an association for the use and benefit of its members ~~and is located in the service area.~~

(d) ~~(c)~~ "Board of administration" has the same meaning as in s. 718.103.

(e) ~~(d)~~ "Condominium" has the same meaning as in s. 718.103. For purposes of this section, the term does not include detached units on individual parcels of land.

(f) ~~(e)~~ "Condominium property" means the lands, leaseholds, and personal property that are subjected to condominium ownership, whether or not contiguous, and all improvements thereon and all easements and rights appurtenant thereto intended for use in connection with the condominium ~~and are~~

Page 2 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 ~~located in the service area.~~

60 ~~(g) (f)~~ "Department" means the Department of Financial
61 Services.

62 ~~(h) (g)~~ "Property" means association property and
63 condominium property, as applicable, ~~located in the service~~
64 ~~area.~~

65 ~~(h)~~ "Service area" means the area of the state which is 15
66 miles inward of a coastline, as that term is defined in s.
67 376.031.

68 (i) "Unit" has the same meaning as in s. 718.103.

69 (j) "Unit owner" has the same meaning as in s. 718.103.

70 (2) PARTICIPATION.—

71 (a) Participation in the pilot program is limited to:

72 1. Condominium associations in which the structures or
73 buildings on the condominium property were constructed before
74 January 1, 2008.

75 2. Condominium associations in which at least 80 percent of
76 the occupied units within the condominium property are owned and
77 occupied by a person or family whose household annual income is
78 at or below 80 percent of the area median income, adjusted for
79 household size, applicable to the county in which the
80 condominium is located. Eligibility must be determined using the
81 area median income published at the time an application is
82 submitted. For purposes of determining whether a condominium
83 association meets the 80 percent unit-occupied threshold:

84 a. Only occupied residential units may be counted.

85 b. Owner-occupied residential units may be counted as long
86 as the persons or families living in such residential units
87 provide income documentation to the department and the

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88 department has verified that such person or family meets the
89 income requirements of this subparagraph.

90 3. Structures or buildings on the condominium property
91 which are three or more stories in height, provided that each
92 structure or building that is the subject of a mitigation grant
93 contains at least two single-family dwellings.

94 (b) The department shall adopt rules establishing
95 acceptable methods for verifying household income, including,
96 but not limited to, owner self-certification, tax returns,
97 income statements, or other documentation deemed sufficient by
98 the department. The department may require periodic
99 recertification of income eligibility to ensure compliance with
100 this section.

101 (c) A condominium property with mixed-income occupancies is
102 eligible to participate in the pilot program under this section
103 if the income threshold in subparagraph (a)2. is met.

104 ~~(d) (b)~~ In order to apply for an inspection under subsection
105 (4) or a grant under subsection (5) for association property or
106 condominium property, an association must receive approval by a
107 majority vote of the board of administration or a majority vote
108 of the total voting interests of the association to participate
109 in the pilot program. An association may not apply for an
110 inspection under subsection (4) or a grant under subsection (5)
111 for association property or condominium property unless the
112 association has complied with the inspection requirements in ss.
113 553.899 and 718.112(2)(g) and (h). An association may not apply
114 for a grant under subparagraph (5)(e)1. for association property
115 or condominium property unless the windows of the association
116 property or condominium property are established as common

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elements in the declaration.

~~(e)(e)~~ In order to apply for a grant under subsection (5) which improves one or more units within a condominium, an association must receive both of the following:

1. Approval by a majority vote of the board of administration or a majority vote of the total voting interests of the association to participate in a mitigation inspection.

2. Approval by at least 75 percent of all unit owners who reside within the structure or building that is the subject of the mitigation grant.

~~(f)(d)~~ A unit owner may participate in the pilot program through a mitigation grant awarded to the association but may not participate individually in the pilot program.

~~(g)(e)~~ The votes required under this subsection may take place at the annual budget meeting of the association or at a unit owner meeting called for the purpose of taking such vote. Before a vote of the unit owners may be taken, the association must provide to the unit owners a clear disclosure of the pilot program on a form created by the department. The president and the treasurer of the board of administration must sign the disclosure form indicating that a copy of the form was provided to each unit owner of the association. The signed disclosure form and the minutes from the meeting at which the unit owners voted to participate in the pilot program must be maintained as part of the official records of the association. Within 14 days after an affirmative vote to participate in the pilot program, the association must provide written notice in the same manner as required under s. 718.112(2)(d) to all unit owners of the decision to participate in the pilot program.

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(5) MITIGATION GRANTS.—Financial grants may be used by associations to make improvements recommended in a hurricane mitigation inspection report which increase the condominium's resistance to hurricane damage.

(a) An application for a mitigation grant must:

1. Contain a signed or electronically verified statement made under penalty of perjury by the president of the board of administration that the association has submitted only a single application for each property that the association operates or maintains.

2. Include a notarized statement from the president of the board of administration containing the name and license number of each contractor the association intends to use for the mitigation project.

3. Include a notarized statement from the president of the board of administration which commits to the department that the association will complete the mitigation improvements. If the grant will be used to improve units, the application must also include an acknowledged statement from each unit owner who is required to provide approval for a grant under paragraph (2)(e) ~~(2)(e)~~.

4. Include documentation deemed sufficient by the department under paragraph (2)(b) for verifying household income.

(j) Grant funds may only be awarded for a mitigation improvement that addresses the common elements of the condominium property that will result in a mitigation credit, discount, or other rate differential for the building or structure to which the improvement is made. As a condition of

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20261706

175 receiving ~~awarding~~ a grant, the association ~~department~~ must
176 complete 100 percent of the opening protection improvements to
177 the common elements which were recommended in the final
178 hurricane mitigation inspection report ~~require mitigation~~
179 ~~improvements to be made to all openings,~~ including exterior
180 doors, garage doors, windows, and skylights that are a part of
181 the common elements, if doing so is necessary for the building
182 ~~or structure to qualify for a mitigation credit, discount, or~~
183 ~~other rate differential.~~

184 Section 2. This act shall take effect July 1, 2026.



The Florida Senate

Committee Agenda Request

To: Senator Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 10, 2026

I respectfully request that **Senate Bill 1706**, relating to My Safe Florida Condo Pilot Program, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Jason Pizzo", is written over a horizontal line.

Senator Jason Pizzo
Florida Senate, District 37

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2-18-26

Meeting Date

Approps

Committee

1706

Bill Number or Topic

Amendment Barcode (if applicable)

Name TRAVIS MOORE

Phone 727.421.6902

Address P.O. Box 2020

Street

Email travis@moore-relations.com

St. Petersburg FL

City

State

33731

Zip

Speaking: ☒ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

community Associations Institute

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2-18-26

Meeting Date

Approps

Committee

1706

Bill Number or Topic

808108

Amendment Barcode (if applicable)

Name Travis Moore

Phone 727.421.6902

Address P.O. Box 2020
Street

Email ~~727.42~~ travis@moore-relations.com

St. Petersburg
City

FL
State

33731
Zip

Speaking:

☒ For

☐ Against

☐ Information

OR

Waive Speaking:

☐ In Support

☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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Community Associations Institute

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This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

2/18/24

Meeting Date

1706

Bill Number or Topic

SENATE APPROPRIATIONS

Committee

Amendment Barcode (if applicable)

Name

LOUIS ORLOFF

Phone

7274924690

Address

555 5th Ave NE

Email

LOUIS PRESERVE FUND
ADVISORS.COM

Street

ST PETERSBURG FL 33701

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒

I am appearing without
compensation or sponsorship.

CAI

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 7030

INTRODUCER: Appropriations Committee and Commerce and Tourism Committee

SUBJECT: Public Records/Investigations by the Department of Legal Affairs

DATE: February 20, 2026

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>McMillan</u>	<u>McKay</u>	<u>CM</u>	Favorable
2.	<u>Davis</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 7030 creates public records exemptions for information received by the Department of Legal Affairs (DLA) pursuant to a notification of a violation under ss. 501.9984, 501.9985, or 501.9986, F.S., or received pursuant to an investigation made by the DLA. Such information is confidential and exempt until the investigation is completed or ceases to be active.

The bill permits the DLA to disclose confidential and exempt information during an active investigation under specific circumstances.

Once an investigation is completed or once an investigation ceases to be active, the following information received by the DLA will remain confidential and exempt:

- All information to which another public record exemption applies;
- Personal identifying information;
- A computer forensic report;
- Information that would otherwise reveal weaknesses in data security of a bot or an operator of a bot; and
- Information that would disclose proprietary information of an operator of a bot.

The bill provides for the repeal of the exemptions on October 2, 2031, unless they are reenacted by the Legislature under the Open Government Sunset Review Act.

The bill provides a statement of necessity as required by the State Constitution, and because it expands the public records exemption, it requires a two-thirds vote of the members present and voting in each house of the Legislature for final passage.

The bill may increase costs minimally for the DLA. See Section V., Fiscal Impact Statement.

The bill takes effect on the same day as SB 482, takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes law.

II. Present Situation:

Access to Public Records - Generally

The State Constitution provides that the public has the right to inspect or copy records made or received in connection with official governmental business.¹ The right to inspect or copy applies to the official business of any public body, officer, or employee of the state, including all three branches of state government, local governmental entities, and any person acting on behalf of the government.²

Additional requirements and exemptions related to public records are found in various statutes and rules, depending on the branch of government involved. For instance, s. 11.0431, F.S., provides public access requirements for legislative records. Relevant exemptions are codified in s. 11.0431(2)-(3), F.S., and adopted in the rules of each house of the legislature.³ Florida Rule of Judicial Administration 2.420 governs public access to judicial branch records.⁴ Lastly, ch. 119, F.S., known as the Public Records Act, provides requirements for public records held by executive agencies.

Executive Agency Records – The Public Records Act

The Public Records Act provides that all state, county and municipal records are open for personal inspection and copying by any person, and that providing access to public records is a duty of each agency.⁵

Section 119.011(12), F.S., defines “public records” to include:

[a]ll documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or

¹ FLA. CONST. art. I, s. 24(a).

² *Id.* See also, *Sarasota Citizens for Responsible Gov’t v. City of Sarasota*, 48 So. 3d 755, 762-763 (Fla. 2010).

³ See Rule 1.48, *Rules and Manual of the Florida Senate*, (2022-2024) and Rule 14.1, *Rules of the Florida House of Representatives*, Edition 2, (2022-2024).

⁴ *State v. Wooten*, 260 So. 3d 1060 (Fla. 4th DCA 2018).

⁵ Section 119.01(1), F.S. Section 119.011(2), F.S., defines “agency” as “any state, county, district, authority, or municipal officer, department, division, board, bureau, commission, or other separate unit of government created or established by law including, for the purposes of this chapter, the Commission on Ethics, the Public Service Commission, and the Office of Public Counsel, and any other public or private agency, person, partnership, corporation, or business entity acting on behalf of any public agency.”

received pursuant to law or ordinance or in connections with the transaction of official business by any agency.

The Florida Supreme Court has interpreted this definition to encompass all materials made or received by an agency in connection with official business that are used to “perpetuate, communicate, or formalize knowledge of some type.”⁶

The Florida Statutes specify conditions under which public access to public records must be provided. The Public Records Act guarantees every person’s right to inspect and copy any public record at any reasonable time, under reasonable conditions, and under supervision by the custodian of the public record.⁷ A violation of the Public Records Act may result in civil or criminal liability.⁸

The Legislature may exempt public records from public access requirements by passing a general law by a two-thirds vote of both the House and the Senate.⁹ The exemption must state with specificity the public necessity justifying the exemption and must be no broader than necessary to accomplish the stated purpose of the exemption.¹⁰

General exemptions from the public records requirements are contained in the Public Records Act.¹¹ Specific exemptions are often placed in the substantive statutes relating to a particular agency or program.¹²

When creating a public records exemption, the Legislature may provide that a record is “exempt” or “confidential and exempt.” There is a difference between records the Legislature has determined to be exempt from the Public Records Act and those which the Legislature has determined to be exempt from the Public Records Act *and confidential*.¹³ Records designated as “confidential and exempt” are not subject to inspection by the public and may only be released under the circumstances defined by statute.¹⁴ Records designated as “exempt” may be released at the discretion of the records custodian under certain circumstances.¹⁵

⁶ *Shevin v. Byron, Harless, Schaffer, Reid and Assoc., Inc.*, 379 So. 2d 633, 640 (Fla. 1980).

⁷ Section 119.07(1)(a), F.S.

⁸ Section 119.10, F.S. Public records laws are found throughout the Florida Statutes, as are the penalties for violating those laws.

⁹ FLA. CONST. art. I, s. 24(c).

¹⁰ *Id. See, e.g., Halifax Hosp. Medical Center v. News-Journal Corp.*, 724 So. 2d 567 (Fla. 1999) (holding that a public meetings exemption was unconstitutional because the statement of public necessity did not define important terms and did not justify the breadth of the exemption); *Baker County Press, Inc. v. Baker County Medical Services, Inc.*, 870 So. 2d 189 (Fla. 1st DCA 2004) (holding that a statutory provision written to bring another party within an existing public records exemption is unconstitutional without a public necessity statement).

¹¹ *See, e.g., s. 119.071(1)(a), F.S.* (exempting from public disclosure examination questions and answer sheets of examinations administered by a governmental agency for the purpose of licensure).

¹² *See, e.g., s. 213.053(2)(a), F.S.* (exempting from public disclosure information contained in tax returns received by the Department of Revenue).

¹³ *WFTV, Inc. v. The Sch. Bd. of Seminole County*, 874 So. 2d 48, 53 (Fla. 5th DCA 2004).

¹⁴ *Id.*

¹⁵ *Williams v. City of Minneola*, 575 So. 2d 683 (Fla. 5th DCA 1991).

Open Government Sunset Review Act

The provisions of s. 119.15, F.S., known as the Open Government Sunset Review Act¹⁶ (the Act), prescribe a legislative review process for newly created or substantially amended¹⁷ public records or open meetings exemptions, with specified exceptions.¹⁸ The Act requires the repeal of such exemption on October 2 of the fifth year after its creation or substantial amendment, unless the Legislature reenacts the exemption¹⁹

The Act provides that a public records or open meetings exemption may be created or maintained only if it serves an identifiable public purpose and is no broader than is necessary.²⁰ An exemption serves an identifiable purpose if the Legislature finds that the purpose of the exemption outweighs open government policy and cannot be accomplished without the exemption and it meets one of the following purposes:

- It allows the state or its political subdivisions to effectively and efficiently administer a governmental program, and administration would be significantly impaired without the exemption;²¹
- It protects sensitive, personal information, the release of which would be defamatory, cause unwarranted damage to the good name or reputation of the individual, or would jeopardize the individual's safety. If this public purpose is cited as the basis of an exemption, however, only personal identifying information is exempt;²² or
- It protects information of a confidential nature concerning entities, such as trade or business secrets.²³

The Act also requires specified questions to be considered during the review process.²⁴ In examining an exemption, the Act directs the Legislature to question the purpose and necessity of reenacting the exemption.

If the exemption is continued and expanded, then a public necessity statement and a two-thirds vote for passage are again required.²⁵ If the exemption is continued without substantive changes or if the exemption is continued and narrowed, then a public necessity statement and a two-thirds

¹⁶ Section 119.15, F.S.

¹⁷ An exemption is considered to be substantially amended if it is expanded to include more records or information or to include meetings as well as records. Section 119.15(4)(b), F.S.

¹⁸ Section 119.15(2)(a) and (b), F.S., provides that exemptions required by federal law or applicable solely to the Legislature or the State Court System are not subject to the Open Government Sunset Review Act.

¹⁹ Section 119.15(3), F.S.

²⁰ Section 119.15(6)(b), F.S.

²¹ Section 119.15(6)(b)1., F.S.

²² Section 119.15(6)(b)2., F.S.

²³ Section 119.15(6)(b)3., F.S.

²⁴ Section 119.15(6)(a), F.S. The specified questions are:

- What specific records or meetings are affected by the exemption?
- Whom does the exemption uniquely affect, as opposed to the general public?
- What is the identifiable public purpose or goal of the exemption?
- Can the information contained in the records or discussed in the meeting be readily obtained by alternative means? If so, how?
- Is the record or meeting protected by another exemption?
- Are there multiple exemptions for the same type of record or meeting that it would be appropriate to merge?

²⁵ See generally s. 119.15, F.S.

vote for passage are not required. If the Legislature allows an exemption to expire, the previously exempt records will remain exempt unless otherwise provided by law.²⁶

Artificial Intelligence

SB 482 creates the “Artificial Intelligence Bill of Rights,” and provides consumer protections including regulations aimed at companion chatbot platforms. These regulations include prohibiting a minor from entering into a contract with the platform to become an account holder or from maintaining an existing account, unless the minor’s parent or guardian gives consent. If consent is provided, the platform must authorize the consenting parent or guardian to receive certain controls over the minor’s account. Upon request, the platform must permanently delete all personal information held by the platform relating to the terminated account. A companion chatbot must also provide certain disclosures to an account holder, as well as remind the account holder to take a break and that the companion chatbot is artificially generated and not human. The platform is also required to institute reasonable measures to prevent its companion chatbot from producing or sharing materials harmful to minors.

Additionally, at the beginning of an interaction between a user and a bot, and at least once every hour during the interaction, an operator is required to display a pop-up message notifying users that they are not engaging in dialogue with a human counterpart.

Further, an artificial intelligence technology company is prohibited from selling or disclosing personal information of users unless such information is de-identified data.

Companion chatbot platforms, operators, and artificial intelligence technology companies must act to accommodate the consumer protections provided in SB 482.

SB 482 grants the DLA authority to institute appropriate legal proceedings against businesses that it believes have violated or are violating the provisions in the “Artificial Intelligence Bill of Rights.”

As created, then, any information obtained by the DLA during an investigation of the consumer protection provisions in SB 482 is subject to disclosure under ch. 119, F.S. This could present a hurdle to the DLA’s investigation and enforcement because it could stifle the disclosure of pertinent information to the DLA. Additionally, the release of consumer personal information could subject consumers to identity theft or further harm.

III. Effect of Proposed Changes:

This bill makes information received by the DLA pursuant to a notification of a violation under ss. 501.9984, 501.9985, or 501.9986, F.S., or received pursuant to an investigation made by the DLA, confidential and exempt. Such information is confidential and exempt until the investigation is completed or ceases to be active.

During an active investigation, the DLA may disclose confidential and exempt information:

²⁶ Section 119.15(7), F.S.

- In furtherance of its official duties and responsibilities;
- For print, publication, or broadcast if the DLA determines that such release would assist in notifying the public or locating or identifying a person believed to be a victim of the improper use or disposal of customer records; or
- To another governmental entity in the furtherance of its official duties and responsibilities.

Once an investigation is completed or once an investigation ceases to be active, the following information received by the DLA will remain confidential and exempt:

- All information to which another public record exemption applies;
- Personal identifying information;
- A computer forensic report;
- Information that would otherwise reveal weaknesses in data security of a bot or an operator of a bot; and
- Information that would disclose proprietary information of an operator of a bot.

For the purposes of these public records exemptions, “proprietary information” means information that:

- Is owned and controlled by the companion chatbot platform, the bot, or the artificial intelligence technology company;
- Is intended to be private and is treated by the companion chatbot platform, the bot, or the artificial intelligence technology company as private because disclosure would harm such entities or their business operations;
- Has not been disclosed except as required by law or private agreement that provides that the information will not be released to the public;
- Is not publicly available or otherwise readily ascertainable through proper means from another source in the same configuration as received by the DLA; or
- Reveals competitive interests, the disclosure of which would impair the competitive advantage of the companion chatbot platform, the bot, or the artificial intelligence technology company that is the subject of the information.

The provisions will be subject to an Open Government Sunset Review in accordance with s. 119.15, F.S., and will stand repealed on October 2, 2031, unless reviewed and saved from repeal through reenactment by the Legislature.

The bill will become effective on the same date that SB 482 (2026) or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Not applicable. The bill does not require counties or municipalities to take an action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenue in the aggregate, nor reduce the percentage of state tax shared with counties or municipalities.

B. Public Records/Open Meetings Issues:**Vote Requirement**

Article I, s. 24(c) of the State Constitution requires a two-thirds vote of the members present and voting for final passage of a bill creating or expanding an exemption to the public records requirements. The bill creates new public records exemptions. Thus, the bill requires a two-thirds vote to be enacted.

Public Necessity Statement

Article I, s. 24(c) of the State Constitution requires a bill creating or expanding an exemption to the public records requirements to state with specificity the public necessity justifying the exemption. Sections 2, 4, and 6 of the bill contain the public necessity statements.

Breadth of Exemption

Article I, s. 24(c) of the State Constitution requires an exemption to the public records requirements to be no broader than necessary to accomplish the stated purpose of the law. The bill creates public records exemptions for information relating to a notification of a violation under ss. 501.9984, 501.9985, or 501.9986, F.S., or received pursuant to an investigation made by the DLA, as well as information to which another public record exemption applies, personal identifying information, a computer forensic report, information that would otherwise reveal weaknesses in a business' data security, and information that would disclose a companion chatbot's proprietary information. The exemptions do not appear to be broader than necessary to accomplish the purpose of the law.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None identified.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DLA may incur costs related to the review and redaction of confidential and exempt records associated with responding to public records requests. However, these costs are anticipated to be handled with existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 501.9984, 501.9985, and 501.9986.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on February 18, 2026:

The committee substitute:

- Corrects the directory clause references in Section 5 of the bill.
- Clarifies that the public record exemption pertaining to s. 501.9985, F.S., which is the section of SB 482 regulating an operator of a bot, applies to information that would otherwise reveal weaknesses in the data security of a bot "or an operator of a bot," as well as to information that would disclose the proprietary information of an "operator of a bot."

B. Amendments:

None.



594134

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
	.	
	.	
	.	

The Committee on Appropriations (Leek) recommended the following:

Senate Amendment

Delete lines 195 - 197
and insert:
the data security of a bot or an operator of a bot.
5. Information that would disclose the proprietary
information of an operator of a bot.



857480

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
02/19/2026	.	
	.	
	.	
	.	

The Committee on Appropriations (Leek) recommended the following:

Senate Amendment

Delete lines 272 - 277
and insert:

Section 5. Present subsection (6) of section 501.9986, Florida Statutes, as created by SB 482 or similar legislation, 2026 Regular Session, is redesignated as subsection (7), and a new subsection (6) is added to that section, to read:

501.9986 Consumer protections regarding deidentified data.—
(6)(a) All information held by the department pursuant to a

By the Committee on Commerce and Tourism

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1 A bill to be entitled
 2 An act relating to public records; amending s.
 3 501.9984, F.S.; providing an exemption from public
 4 records requirements for information held by the
 5 Department of Legal Affairs relating to notifications
 6 or investigations of certain companion chatbot
 7 violations; providing construction; authorizing the
 8 department to disclose such information during an
 9 active investigation for specified purposes; requiring
 10 that certain information remain confidential and
 11 exempt upon the completion or cessation of an
 12 investigation; defining the term "proprietary
 13 information"; providing for future legislative review
 14 and repeal of the exemption; providing a statement of
 15 public necessity; amending s. 501.9985, F.S.;
 16 providing an exemption from public records
 17 requirements for information held by the department
 18 relating to notifications or investigations of certain
 19 bot-related consumer protection violations; providing
 20 construction; authorizing the department to disclose
 21 such information during an active investigation for
 22 specified purposes; requiring that certain information
 23 remain confidential and exempt upon the completion or
 24 cessation of an investigation; defining the term
 25 "proprietary information"; providing for future
 26 legislative review and repeal of the exemption;
 27 providing a statement of public necessity; amending s.
 28 501.9986, F.S.; providing an exemption from public
 29 records requirements for information held by the

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30 department relating to notifications or investigations
 31 of certain deidentified data-related consumer
 32 protection violations; providing construction;
 33 authorizing the department to disclose such
 34 information during an active investigation for
 35 specified purposes; requiring that certain information
 36 remain confidential and exempt upon the completion or
 37 cessation of an investigation; defining the term
 38 "proprietary information"; providing for future
 39 legislative review and repeal of the exemption;
 40 providing a statement of public necessity; providing a
 41 contingent effective date.

43 Be It Enacted by the Legislature of the State of Florida:

44
 45 Section 1. Present subsection (8) of section 501.9984,
 46 Florida Statutes, as created by SB 482 or similar legislation,
 47 2026 Regular Session, is redesignated as subsection (9), and a
 48 new subsection (8) is added to that section, to read:

49 501.9984 Companion chatbot use for minors.—

50 (8)(a) All information held by the department pursuant to a
 51 notification of a violation of this section or an investigation
 52 of a violation of this section is confidential and exempt from
 53 s. 119.07(1) and s. 24(a), Art. I of the State Constitution,
 54 until such time as the investigation is completed or ceases to
 55 be active. This exemption shall be construed in conformity with
 56 s. 119.071(2)(c).

57 (b) During an active investigation, information made
 58 confidential and exempt pursuant to paragraph (a) may be

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disclosed by the department:

1. In the furtherance of its official duties and responsibilities;

2. For print, publication, or broadcast if the department determines that such release would assist in notifying the public or locating or identifying a person whom the department believes to be a victim of an improper use or disposal of customer records, except that information made confidential and exempt by paragraph (c) may not be released pursuant to this subparagraph; or

3. To another governmental entity in the furtherance of such entity's official duties and responsibilities.

(c) Upon completion of an investigation or once an investigation ceases to be active, the following information held by the department remains confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution:

1. Information that is otherwise confidential or exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

2. Personal identifying information.

3. A computer forensic report.

4. Information that would otherwise reveal weaknesses in the data security of a companion chatbot platform.

5. Information that would disclose the proprietary information of a companion chatbot platform.

(d) For purposes of this section, the term "proprietary information" means information that:

1. Is owned or controlled by the companion chatbot platform.

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2. Is intended to be private and is treated by the companion chatbot platform as private because disclosure would harm the companion chatbot platform or its business operations.

3. Has not been disclosed except as required by law or a private agreement that provides that the information will not be released to the public.

4. Is not publicly available or otherwise readily ascertainable through proper means from another source in the same configuration as received by the department.

5. Reveals competitive interests, the disclosure of which would impair the competitive advantage of the companion chatbot platform that is the subject of the information.

(e) This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2031, unless reviewed and saved from repeal through reenactment by the Legislature.

Section 2. The Legislature finds that it is a public necessity that all information held by the Department of Legal Affairs pursuant to a notification or investigation of a violation of s. 501.9984, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution for the following reasons:

(1) A notification of a violation of s. 501.9984, Florida Statutes, may result in an investigation of such violation. The premature release of such information could frustrate or thwart the investigation and impair the ability of the department to effectively and efficiently administer s. 501.9984, Florida Statutes. In addition, release of such information before completion of an active investigation could jeopardize the

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ongoing investigation.

(2) The release of information that is otherwise confidential or exempt from public records requirements once an investigation is completed or ceases to be active would undo the specific statutory exemption protecting that information, thus affirming that any protections currently afforded to such information are not removed.

(3) An investigation of a violation of s. 501.9984, Florida Statutes, is likely to result in the gathering of sensitive personal identifying information, which could include identification numbers, unique identifiers, professional or employment-related information, and personal financial information. Such information could be used for the purpose of identity theft. The release of such information could subject families to possible privacy violations, as it would reveal information of a sensitive personal nature.

(4) Notices received by the department and information generated during an investigation of a violation of s. 501.9984, Florida Statutes, are likely to contain proprietary information. Such information derives independent economic value, actual or potential, from being generally unknown to, and not readily ascertainable by, other persons who might obtain economic value from its disclosure or use. Allowing public access to proprietary information through a public records request could destroy the value of the proprietary information and cause a financial loss to the companion chatbot platform. Release of such information could give business competitors an unfair advantage.

(5) Information held by the department may contain a

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computer forensic report or information that could reveal weaknesses in the data security of a companion chatbot platform. The release of this information could result in the identification of vulnerabilities in the cybersecurity system of the companion chatbot platform and be used to harm the companion chatbot platform and its clients.

(6) The harm that may result from the release of information held by the department pursuant to a notification or an investigation of a violation of s. 501.9984, Florida Statutes, could impair the effective and efficient administration of the investigation and thus outweighs the public benefit that may be derived from the disclosure of the information.

Section 3. Present subsection (5) of section 501.9985, Florida Statutes, as created by SB 482 or similar legislation, 2026 Regular Session, is redesignated as subsection (6), and a new subsection (5) is added to that section, to read:

501.9985 Consumer protections regarding bots.—

(5)(a) All information held by the department pursuant to a notification of a violation of this section or an investigation of a violation of this section is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution, until such time as the investigation is completed or ceases to be active. This exemption shall be construed in conformity with s. 119.071(2)(c).

(b) During an active investigation, information made confidential and exempt pursuant to paragraph (a) may be disclosed by the department:

1. In the furtherance of its official duties and

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responsibilities;

2. For print, publication, or broadcast if the department determines that such release would assist in notifying the public or locating or identifying a person who the department believes to be a victim of an improper use or disposal of customer records, except that information made confidential and exempt by paragraph (c) may not be released pursuant to this subparagraph; or

3. To another governmental entity in the furtherance of such entity's official duties and responsibilities.

(c) Upon completion of an investigation or once an investigation ceases to be active, the following information held by the department shall remain confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution:

1. Information that is otherwise confidential or exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

2. Personal identifying information.

3. A computer forensic report.

4. Information that would otherwise reveal weaknesses in the data security of a bot.

5. Information that would disclose the proprietary information of a bot.

(d) For purposes of this section, the term "proprietary information" means information that:

1. Is owned or controlled by the operator of a bot.

2. Is intended to be private and is treated by the operator of a bot as private because disclosure would harm the operator of the bot or its business operations.

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3. Has not been disclosed except as required by law or a private agreement that provides that the information will not be released to the public.

4. Is not publicly available or otherwise readily ascertainable through proper means from another source in the same configuration as received by the department.

5. Reveals competitive interests, the disclosure of which would impair the competitive advantage of the operator of the bot that is the subject of the information.

(e) This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2031, unless reviewed and saved from repeal through reenactment by the Legislature.

Section 4. The Legislature finds that it is a public necessity that all information held by the Department of Legal Affairs pursuant to a notification of a violation of s. 501.9985, Florida Statutes, or an investigation of a violation of that section, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution for the following reasons:

(1) A notification of a violation of s. 501.9985, Florida Statutes, may result in an investigation of such violation. The premature release of such information could frustrate or thwart the investigation and impair the ability of the department to effectively and efficiently administer s. 501.9985, Florida Statutes. In addition, release of such information before completion of an active investigation could jeopardize the ongoing investigation.

(2) The release of information that is otherwise

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confidential or exempt from public records requirements once an investigation is completed or ceases to be active would undo the specific statutory exemption protecting that information, thus affirming that any protections currently afforded to such information are not removed.

(3) An investigation of a violation of s. 501.9985, Florida Statutes, is likely to result in the gathering of sensitive personal identifying information, which could include identification numbers, unique identifiers, professional or employment-related information, and personal financial information. Such information could be used for the purpose of identity theft. The release of such information could subject families to possible privacy violations, as it would reveal information of a sensitive personal nature.

(4) Notices received by the department and information generated during an investigation of a violation of s. 501.9985, Florida Statutes, are likely to contain proprietary information. Such information derives independent economic value, actual or potential, from being generally unknown to, and not readily ascertainable by, other persons who might obtain economic value from its disclosure or use. Allowing public access to proprietary information through a public records request could destroy the value of the proprietary information and cause a financial loss to the operator of a bot. Release of such information could give business competitors an unfair advantage.

(5) Information held by the department may contain a computer forensic report or information that could reveal weaknesses in the data security of an operator of a bot. The release of this information could result in the identification

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of vulnerabilities in the cybersecurity system of the operator of a bot and be used to harm the operator of the bot and its clients.

(6) The harm that may result from the release of information held by the department pursuant to a notification or an investigation of a violation of s. 501.9985, Florida Statutes, could impair the effective and efficient administration of the investigation and thus outweighs the public benefit that may be derived from the disclosure of the information.

Section 5. Present subsection (5) of section 501.9986, Florida Statutes, as created by SB 482 or similar legislation, 2026 Regular Session, is redesignated as subsection (6), and a new subsection (5) is added to that section, to read:

501.9986 Consumer protections regarding deidentified data.—

(5)(a) All information held by the department pursuant to a notification of a violation of this section or an investigation of a violation of this section is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution, until such time as the investigation is completed or ceases to be active. This exemption shall be construed in conformity with s. 119.071(2)(c).

(b) During an active investigation, information made confidential and exempt pursuant to paragraph (a) may be disclosed by the department:

1. In the furtherance of its official duties and responsibilities;

2. For print, publication, or broadcast if the department determines that such release would assist in notifying the

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public or locating or identifying a person who the department believes to be a victim of an improper use or disposal of customer records, except that information made confidential and exempt by paragraph (c) may not be released pursuant to this subparagraph; or

3. To another governmental entity in the furtherance of such entity's official duties and responsibilities.

(c) Upon completion of an investigation or once an investigation ceases to be active, the following information held by the department shall remain confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution:

1. Information that is otherwise confidential or exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

2. Personal identifying information.

3. A computer forensic report.

4. Information that would otherwise reveal weaknesses in the data security of an artificial intelligence technology company.

5. Information that would disclose the proprietary information of an artificial intelligence technology company.

(d) For purposes of this section, the term "proprietary information" means information that:

1. Is owned or controlled by the artificial intelligence technology company.

2. Is intended to be private and is treated by the artificial intelligence technology company as private because disclosure would harm the artificial intelligence technology company or its business operations.

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3. Has not been disclosed except as required by law or a private agreement that provides that the information will not be released to the public.

4. Is not publicly available or otherwise readily ascertainable through proper means from another source in the same configuration as received by the department.

5. Reveals competitive interests, the disclosure of which would impair the competitive advantage of the artificial intelligence technology company that is the subject of the information.

(e) This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2031, unless reviewed and saved from repeal through reenactment by the Legislature.

Section 6. The Legislature finds that it is a public necessity that all information held by the Department of Legal Affairs pursuant to a notification of a violation of s. 501.9986, Florida Statutes, or an investigation of a violation of that section, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution for the following reasons:

(1) A notification of a violation of s. 501.9986, Florida Statutes, may result in an investigation of such violation. The premature release of such information could frustrate or thwart the investigation and impair the ability of the department to effectively and efficiently administer s. 501.9986, Florida Statutes. In addition, release of such information before completion of an active investigation could jeopardize the ongoing investigation.

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349 (2) The release of information that is otherwise
 350 confidential or exempt from public records requirements once an
 351 investigation is completed or ceases to be active would undo the
 352 specific statutory exemption protecting that information, thus
 353 affirming that any protections currently afforded to such
 354 information are not removed.

355 (3) An investigation of a violation of s. 501.9986, Florida
 356 Statutes, is likely to result in the gathering of sensitive
 357 personal identifying information, which could include
 358 identification numbers, unique identifiers, professional or
 359 employment-related information, and personal financial
 360 information. Such information could be used for the purpose of
 361 identity theft. The release of such information could subject
 362 families to possible privacy violations, as it would reveal
 363 information of a sensitive personal nature.

364 (4) Notices received by the department and information
 365 generated during an investigation of a violation of s. 501.9986,
 366 Florida Statutes, are likely to contain proprietary information.
 367 Such information derives independent economic value, actual or
 368 potential, from being generally unknown to, and not readily
 369 ascertainable by, other persons who might obtain economic value
 370 from its disclosure or use. Allowing public access to
 371 proprietary information through a public records request could
 372 destroy the value of the proprietary information and cause a
 373 financial loss to the artificial intelligence technology
 374 company. Release of such information could give business
 375 competitors an unfair advantage.

376 (5) Information held by the department may contain a
 377 computer forensic report or information that could reveal

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378 weaknesses in the data security of an artificial intelligence
 379 technology company. The release of this information could result
 380 in the identification of vulnerabilities in the cybersecurity
 381 system of the artificial intelligence technology company and be
 382 used to harm the artificial intelligence technology company and
 383 its clients.

384 (6) The harm that may result from the release of
 385 information held by the department pursuant to a notification or
 386 an investigation of a violation of s. 501.9986, Florida
 387 Statutes, could impair the effective and efficient
 388 administration of the investigation and thus outweighs the
 389 public benefit that may be derived from the disclosure of the
 390 information.

391 Section 7. This act shall take effect on the same date that
 392 SB 482 or similar legislation takes effect, if such legislation
 393 is adopted in the same legislative session or an extension
 394 thereof and becomes a law.

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CourtSmart Tag Report

Room: KB 412

Case No.:

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 2/18/2026 1:32:05 PM

Ends: 2/18/2026 4:50:46 PM

Length: 03:18:42

1:35:15 PM	Recording Paused
1:40:06 PM	Recording Resumed
1:40:08 PM	Sen. Hooper (Chair)
1:40:11 PM	Roll Call
1:40:55 PM	Sen. Hooper
1:41:25 PM	Tab 1 - SPB 2500
1:41:54 PM	Sen. Hooper
1:43:25 PM	Sen. Burgess
1:47:04 PM	Sen. Harrell
1:52:13 PM	Sen. Trumbull
1:54:32 PM	Sen. Garcia
1:57:33 PM	Sen. DiCeglie
2:00:22 PM	Sen. Brodeur
2:03:03 PM	Sen. Berman
2:03:27 PM	Sen. Burgess
2:04:07 PM	Sen. Berman
2:04:19 PM	Sen. Burgess
2:04:52 PM	Sen. Berman
2:04:58 PM	Sen. Harrell
2:05:22 PM	Sen. Berman
2:05:34 PM	Sen. Harrell
2:06:08 PM	Sen. Berman
2:06:25 PM	Sen. Trumbull
2:06:40 PM	Sen. Berman
2:06:50 PM	Sen. Trumbull
2:07:10 PM	Sen. Berman
2:07:49 PM	Sen. DiCeglie
2:08:20 PM	Sen. Berman
2:08:50 PM	Sen. DeCeglie
2:09:35 PM	Sen. Smith
2:10:47 PM	Sen. DeCeglie
2:11:10 PM	Sen. Smith
2:12:31 PM	Sen. Trumbull
2:14:02 PM	Sen. Smith
2:15:11 PM	Sen. Trumbull
2:15:30 PM	Sen. Smith
2:16:16 PM	Sen. Polsky
2:16:32 PM	Sen. Burgess
2:16:58 PM	Sen. Polsky
2:17:14 PM	Sen. Burgess
2:18:02 PM	Sen. Polsky
2:18:14 PM	Sen. Burgess
2:18:35 PM	Sen. Polsky
2:18:52 PM	Sen. Harrell
2:19:17 PM	Sen. Polsky
2:19:22 PM	Sen. Harrell
2:20:42 PM	Sen. Rouson
2:21:15 PM	Sen. Harrell
2:21:40 PM	Sen. Rouson
2:22:10 PM	Sen. Garcia
2:22:36 PM	Sen. Rouson
2:23:12 PM	Sen. Garcia

2:25:41 PM	Amendments - Consent Agenda
2:39:46 PM	Amendment 995027
2:40:41 PM	Sen. Harrell
2:41:50 PM	Vote on Consent Agenda
2:42:00 PM	SPB 2500 (cont.)
2:42:19 PM	Michael Emanuel Rajner
2:47:58 PM	Sen. Smith
2:49:30 PM	Mr. Rajner
2:51:00 PM	Connie Edson
2:53:42 PM	Roll Call on SPB 2500
2:54:31 PM	Sen. Rouson (Chair)
2:54:39 PM	Tab 2 - SPB 2502
2:54:50 PM	Sen. Hooper
2:55:28 PM	Sen. Berman
2:56:04 PM	Sen. Hooper
2:56:19 PM	Sen. Trumbull
2:56:41 PM	Sen. Harrell
2:56:48 PM	Sen. Trumbull
2:56:54 PM	Sen. Berman
2:57:17 PM	Sen. Hooper
2:57:37 PM	Sen. Brodeur
2:58:05 PM	Sen. Hooper
2:58:32 PM	Marquise McMiller, Orange County Public Schools (waives in support)
2:59:17 PM	Roll Call on SPB 2502
3:00:12 PM	Tab 3 - SPB 2504
3:00:16 PM	Sen. Hooper
3:01:09 PM	Roll Call on SPB 2504
3:01:56 PM	Sen. Hooper (Chair)
3:02:09 PM	Tab 4 - SB 7028
3:02:12 PM	Sen. Mayfield
3:03:17 PM	Amendment 448760
3:03:30 PM	Sen. Mayfield
3:04:01 PM	Vote on Amendment 448760
3:04:17 PM	SB 7028 (cont.)
3:04:25 PM	Roll Call on SB 7028
3:05:13 PM	Tab 5 - SPB 2506
3:05:19 PM	Sen. Brodeur
3:05:44 PM	Roll Call on SPB 2506
3:06:27 PM	Tab 6 - SPB 2508
3:06:35 PM	Sen. Brodeur
3:07:16 PM	Roll Call on SPB 2508
3:07:58 PM	Tab 7 - SPB 2510
3:08:08 PM	Sen. Garcia
3:08:51 PM	Roll Call on SPB 2510
3:09:32 PM	Tab 8 - SPB 2512
3:09:41 PM	Sen. Garcia
3:10:52 PM	Eric Maclure, State Courts System (waives in support)
3:10:52 PM	Roll Call on SPB 2512
3:11:44 PM	Tab 9 - SPB 2514
3:11:52 PM	Sen. Burgess
3:12:46 PM	Roll Call on SPB 2514
3:13:30 PM	Tab 10 - SPB 2516
3:13:37 PM	Sen. Harrell
3:15:26 PM	Colton Madill, Florida Chamber of Commerce (waives in support)
3:15:50 PM	Roll Call on SPB 2516
3:16:38 PM	Tab 11 - SPB 2518
3:16:42 PM	Sen. Trumbull
3:17:54 PM	Roll Call on SPB 2518
3:19:02 PM	Tab 16 - SB 1074
3:19:12 PM	Sen. Gaetz
3:19:58 PM	French Brown, Florida Retail Federation (waives in support)
3:20:12 PM	Lucas Parsons, Kingfish Holdings of Florida (waives in support)

3:20:12 PM	Samantha Padgett, Florida Restaurant and Lodging Associations (waives in support)
3:20:51 PM	Roll Call on SB 1074
3:21:32 PM	Tab 13 - SB 678
3:21:38 PM	Sen. Mayfield
3:22:44 PM	Jared Ross, Florida Bar Wholesalers Association (waives in support)
3:22:58 PM	Scott Ashley, Wine and Spirits Distributors of Florida (waives in support)
3:23:14 PM	Roll Call on SB 678
3:23:56 PM	Tab 14 - SB 984
3:24:10 PM	Sen. DeCeglie
3:25:17 PM	Sen. Massullo
3:25:30 PM	Sen. DeCeglie
3:26:27 PM	Sen. Massullo
3:27:08 PM	Sen. DeCeglie
3:28:16 PM	Late Filed Amendment 229782
3:28:26 PM	Sen. DeCeglie
3:28:49 PM	Sen. Pizzo
3:28:57 PM	Sen. DeCeglie
3:29:01 PM	Sen. Pizzo
3:29:40 PM	Sen. DeCeglie
3:30:02 PM	Vote on Amendment 229782
3:30:21 PM	SB 984 (cont.)
3:30:29 PM	Sen. Pizzo
3:31:45 PM	Sen. DeCeglie
3:31:48 PM	Sen. Pizzo
3:32:25 PM	Sen. DeCeglie
3:33:04 PM	Sen. Pizzo
3:33:19 PM	Sen. DeCeglie
3:33:25 PM	Sen. Pizzo
3:33:32 PM	Sen. Pizzo
3:34:00 PM	Sen. DeCeglie
3:34:04 PM	Sen. Pizzo
3:34:42 PM	Sen. DeCeglie
3:34:49 PM	Sen. Pizzo
3:35:17 PM	Sen. DeCeglie
3:35:35 PM	Wayne Bernoska, FPFP
3:37:29 PM	Sen. Pizzo
3:37:36 PM	Mr. Bernoska
3:38:19 PM	Sen. Pizzo
3:38:24 PM	Mr. Bernoska
3:38:53 PM	Sen. Pizzo
3:39:20 PM	Mr. Bernoska
3:41:02 PM	Sen. Pizzo
3:41:43 PM	Mr. Bernoska
3:41:47 PM	Sen. Pizzo
3:41:51 PM	Mr. Bernoska
3:41:56 PM	Sen. Pizzo
3:42:11 PM	Mr. Bernoska
3:42:39 PM	Sen. Pizzo
3:42:44 PM	Mr. Bernoska
3:42:54 PM	Sen. Pizzo
3:43:13 PM	Mr. Bernoska
3:44:09 PM	Sen. Massullo
3:44:23 PM	Mr. Bernoska
3:44:40 PM	Sam Wagoner, Florida League of Cities
3:44:54 PM	Elio Perez
3:46:32 PM	Sen. Pizzo
3:48:09 PM	Sen. Harrell
3:50:23 PM	Sen. DeCeglie
3:52:40 PM	Roll Call on SB 984
3:53:23 PM	Tab 15 - SB 1016
3:53:31 PM	Sen. Bradley
3:54:57 PM	Laura Minutello, Disability Rights Florida

3:58:44 PM Sarah Goldman
4:03:16 PM Carolyn Grawi
4:03:58 PM Lili Portmann (waives in support)
4:04:09 PM Sharon Dykes (waives in support)
4:05:54 PM Sen. Smith
4:06:29 PM Sen. Massullo
4:07:16 PM Sen. Bradley
4:08:28 PM Roll Call on SB 1016
4:09:11 PM Tab 12 - SB 482
4:09:14 PM Sen. Leek
4:12:59 PM Amendment 966452
4:13:25 PM Sub for Amendment 119286
4:13:30 PM Sen. Leek
4:14:00 PM Katie Kelly, TechNet (waives against)
4:14:15 PM Vote on Amend
4:14:28 PM SB 482 (cont.)
4:14:31 PM Sen. Berman
4:14:45 PM Sen. Leek
4:14:48 PM Sen. Berman
4:15:51 PM Sen. Leek
4:15:58 PM Sen. Berman
4:16:28 PM Sen. Leek
4:17:18 PM Vance Ahrens
4:20:04 PM Ryan Kennedy, Florida Citizens Alliance
4:22:12 PM Adam Basford, Associated Industries of Florida
4:24:34 PM John Labriola, Christian Family Coalition of Florida
4:26:40 PM Dr. Rich Templin, Florida AFL-CIO (waives against)
4:26:47 PM Joseph Eiswerth (waives in support)
4:26:48 PM Sybil Faust (waives in support)
4:26:49 PM Susan Holbrook (waives in support)
4:26:54 PM Dorothy Featherston (waives in support)
4:27:02 PM Devette McCain (waives in support)
4:27:08 PM Miriam Wedderburn (waives in support)
4:27:15 PM Kim Garman (waives in support)
4:27:21 PM Anthony Verdugo (waives in support)
4:27:28 PM Aaron DiPietro, Florida Family Voice (waives in support)
4:27:36 PM Dr. Christina Chuderski (waives in support)
4:27:46 PM Sunny Perez (waives in support)
4:27:53 PM Brittany Murray (waives in support)
4:28:01 PM Sean Donnelly (waives in support)
4:28:06 PM Keith Platt (waives in support)
4:28:13 PM Lateisha Martin (waives in support)
4:28:23 PM Karen Joseph (waives in support)
4:28:54 PM Sen. Massullo
4:29:39 PM Sen. Harrell
4:30:55 PM Sen. Grall
4:32:54 PM Sen. Leek
4:33:52 PM Roll Call on SB 482
4:34:32 PM Tab 18 - SB 7030
4:34:39 PM Sen. Leek
4:35:02 PM Amendment 594134
4:35:04 PM Sen. Leek
4:35:28 PM Amendment 857480
4:35:30 PM Sen. Leek
4:35:47 PM SB 7030 (cont.)
4:36:03 PM Roll Call on SB 7030
4:36:47 PM Tab 17 - SB 1706
4:36:51 PM Sen. Pizzo
4:37:29 PM Late Filed Amendment 808108
4:37:34 PM Sen. Pizzo
4:38:10 PM Travis Moore (waives in support)
4:38:36 PM SB 1706 (cont.)

4:38:40 PM	Sen. Berman
4:38:58 PM	Sen. Pizzo
4:39:28 PM	Sen. Berman
4:39:59 PM	Sen. Pizzo
4:40:18 PM	Sen. Berman
4:41:37 PM	Sen. Pizzo
4:42:20 PM	Sen. Berman
4:42:26 PM	Sen. Pizzo
4:42:42 PM	Sen. Berman
4:43:11 PM	Sen. Pizzo
4:44:06 PM	Sen. Berman
4:44:13 PM	Sen. Pizzo
4:45:02 PM	Sen. Berman
4:45:15 PM	Sen. Pizzo
4:46:01 PM	Louis Orlove, CAI (waives in support)
4:46:05 PM	Sen. Berman
4:47:18 PM	Sen. Pizzo
4:48:34 PM	Roll Call on SB 1706
4:49:29 PM	Chair Hooper
4:49:59 PM	Votes After Roll Call
4:50:41 PM	Adjourned