

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE**
Senator Perry, Chair
Senator Brandes, Vice Chair

MEETING DATE: Wednesday, January 13, 2021

TIME: 3:30—6:00 p.m.

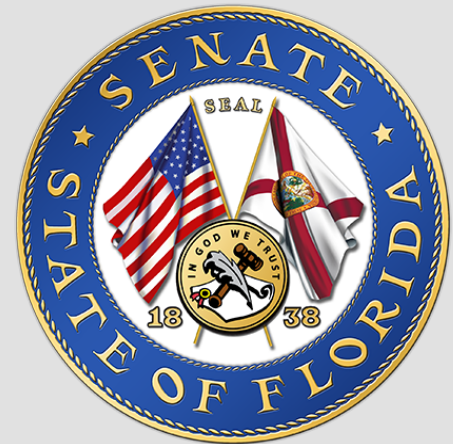
PLACE: *Mallory Horne Committee Room, 37 Senate Building*

MEMBERS: Senator Perry, Chair; Senator Brandes, Vice Chair; Senators Baxley, Bracy, Gainer, Pizzo, Rodriguez, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A2 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32306			
1	Chairman's Comments		Discussed
2	Overview of Subcommittee Jurisdiction and Crime Trends		Presented
3	Agency Presentation of Key Budget Issues and Reduction Issues Department of Corrections Department of Juvenile Justice Department of Legal Affairs Department of Law Enforcement Commission on Offender Review		Presented
Other Related Meeting Documents			

Senate Appropriations Subcommittee on Criminal and Civil Justice

Committee Overview
January 13, 2021



Subcommittee Members

- Senator Keith Perry, Chair
- Senator Jeff Brandes, Vice Chair
- Senator Dennis Baxley
- Senator Randolph Bracy
- Senator George Gainer
- Senator Jason Pizzo
- Senator Ana Maria Rodriguez
- Senator Victor Torres

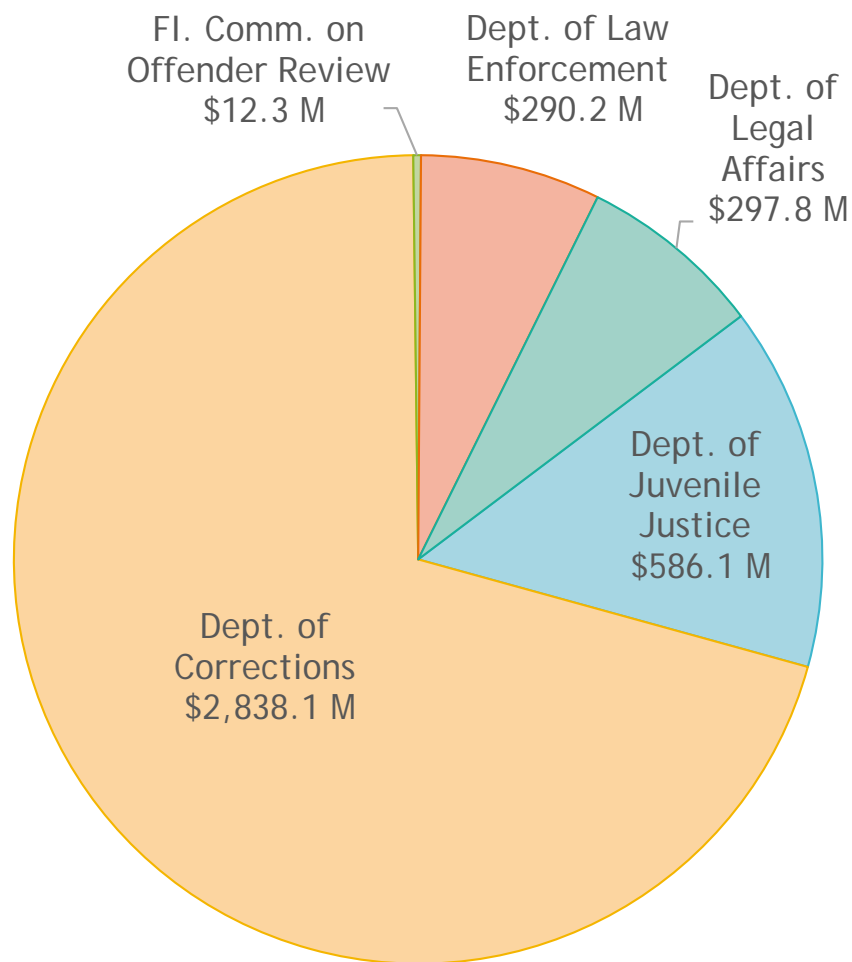
Funding History

Criminal and Civil Justice Appropriations

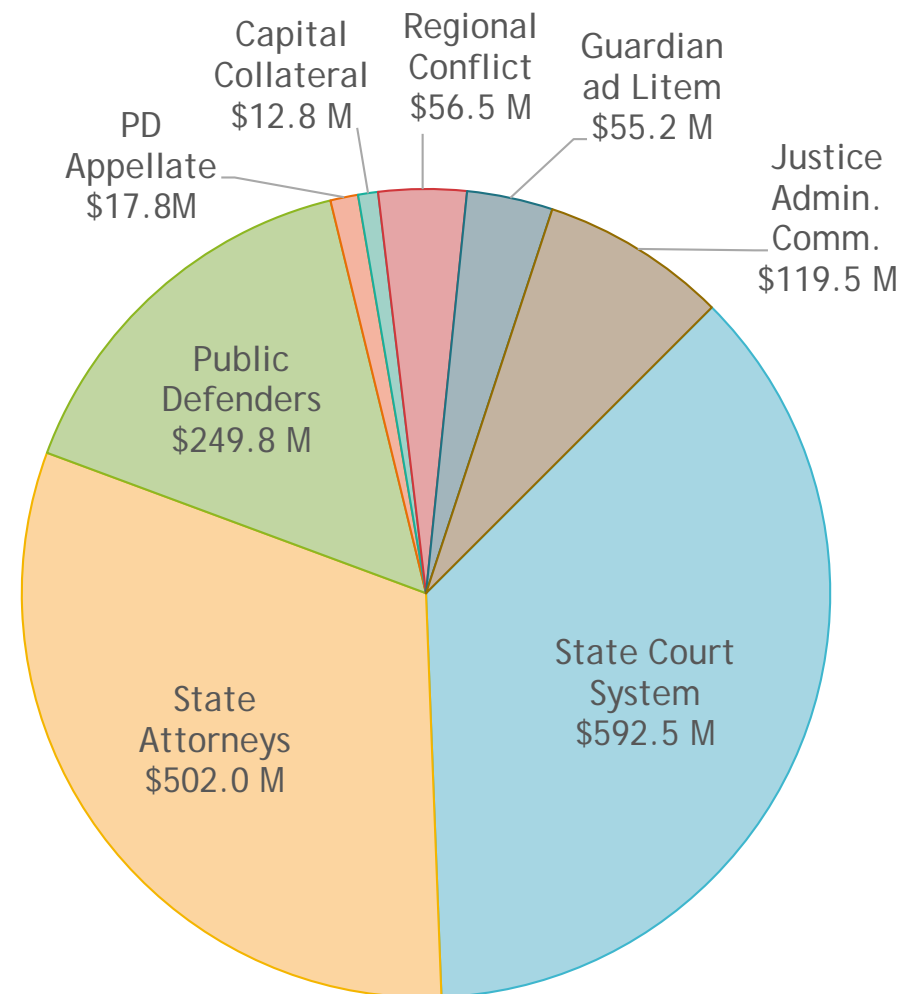
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The Legislature Appropriated \$5.63 Billion to Criminal and Civil Justice for Fiscal Year 2020-21

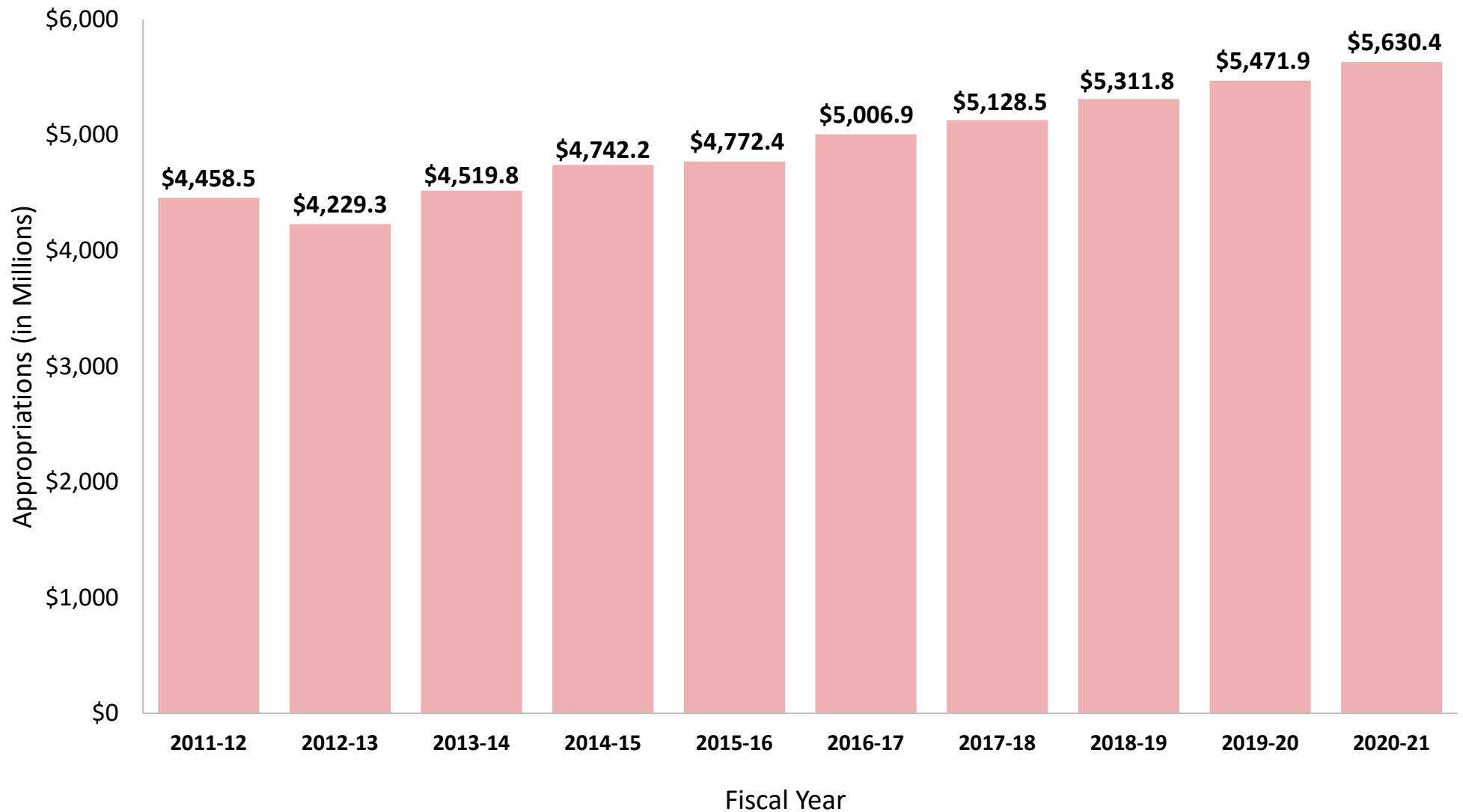
Criminal Justice Agencies - \$4,024.5 million



Judicial System - \$1,606.0 million



Criminal Justice 10-Year Funding History



Source: LAS/PBS, 10-Year history columns & G64.

Note: FY 2011-12 and FY 2012-13 appropriations figures do not include clerks of court funding.

FY 2020-21 Spending Reductions – 6% Holdback

- Due to anticipated revenue shortfalls, the Governor's Office reduced quarterly releases for state agencies of general revenue and nonfederal trust funds by 6%.
- Agencies were tasked with developing FY 2020-21 operating budgets with fewer dollars:

Agency	GR Holdback (est.)	TF Holdback (est.)
Corrections	\$162,279,113	\$2,592,053
Justice Admin.	\$49,598,253	\$4,426,437
<i>State Courts</i>	\$29,314,425	\$5,275,553
Juvenile Justice	\$26,205,919	\$3,439,094
Legal Affairs	\$2,321,301	\$5,537,150
Law Enforcement	\$1,523,044	\$6,415,737
Comm. on Offender Review	\$648,779	0
TOTAL	\$271,890,834	\$27,686,024

Note: State Courts annual release plan did not include 6% holdback; however, the courts have take steps to set aside current year funding in the event of a reduction.

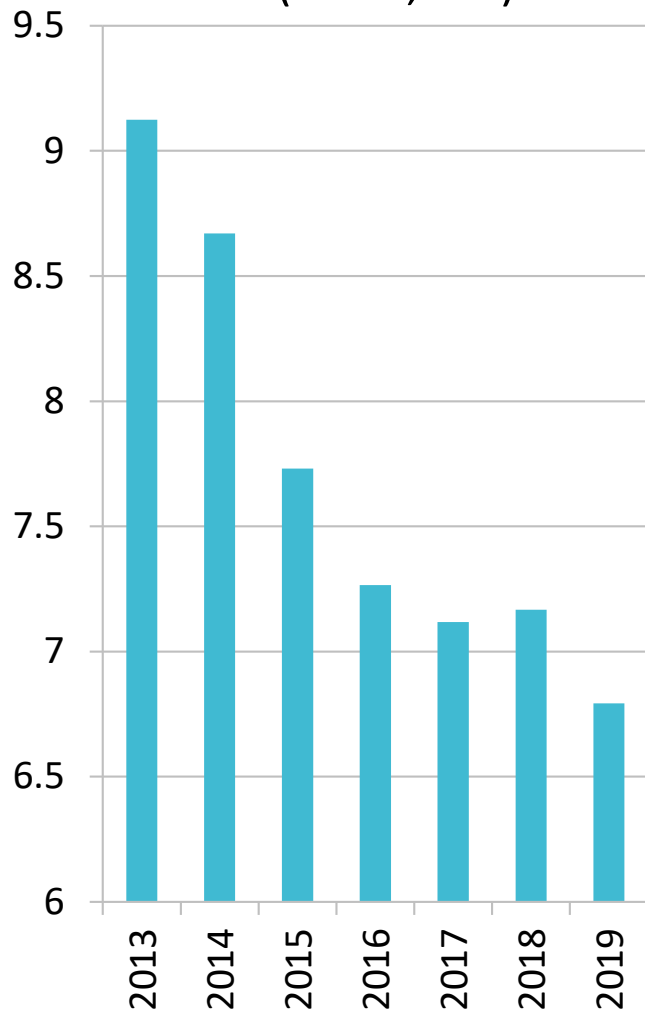
Crime Trends

Criminal and Civil Justice Appropriations

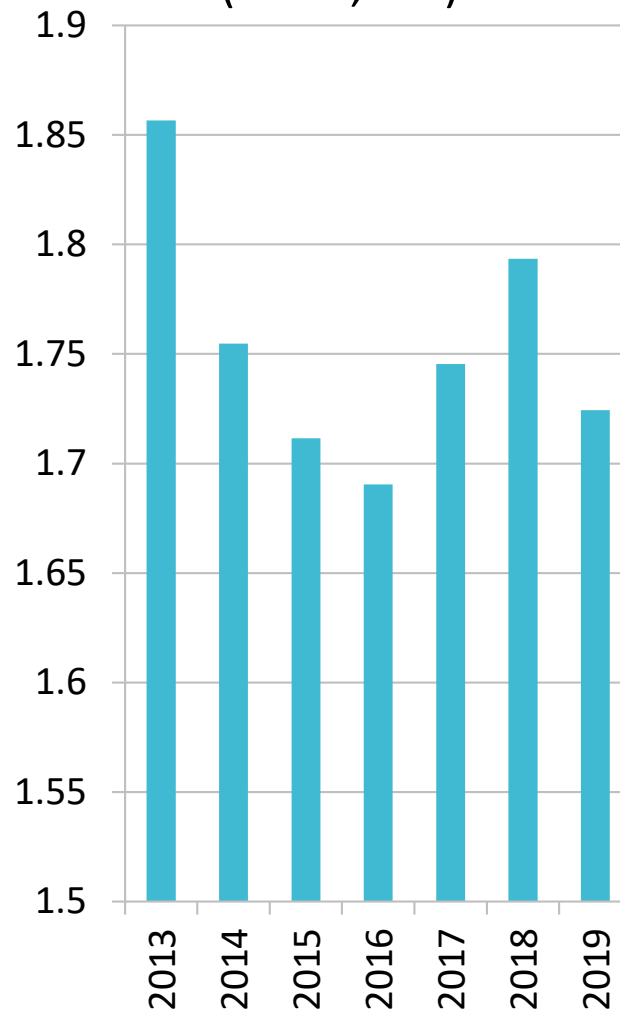
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Major Crime Indicators Fell During 2019

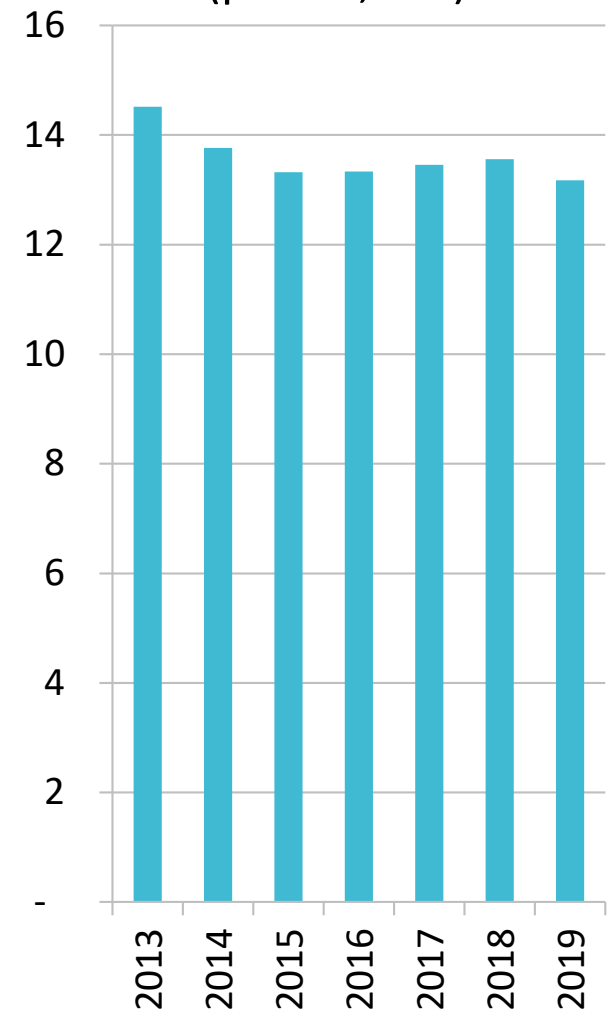
Total Arrests
(x 100,000)



Felony Filings
(x 100,000)

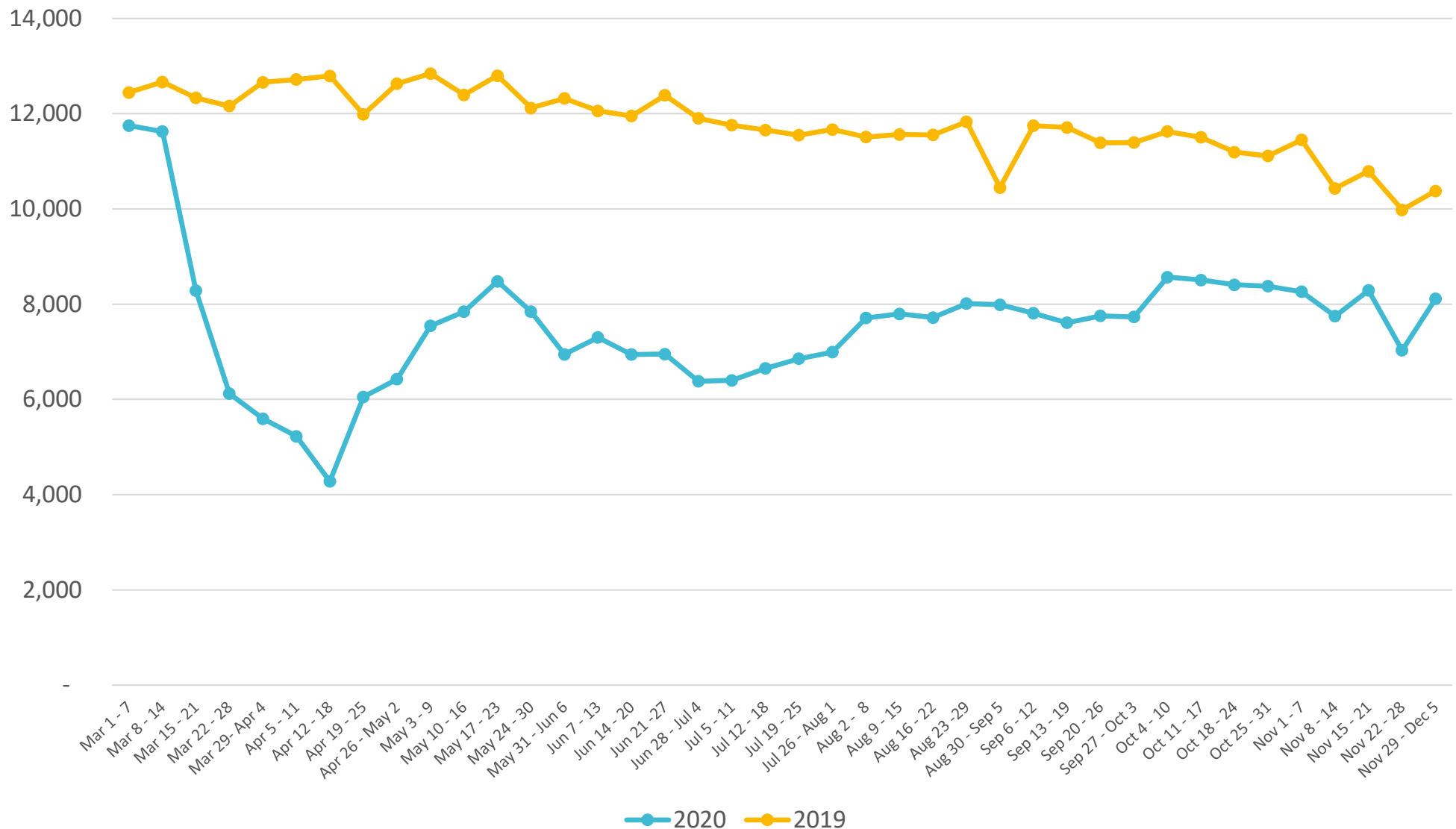


Guilty Dispositions
(per 10,000)



Source: Florida Office of Economic and Demographic Research (EDR), Criminal Justice Trends

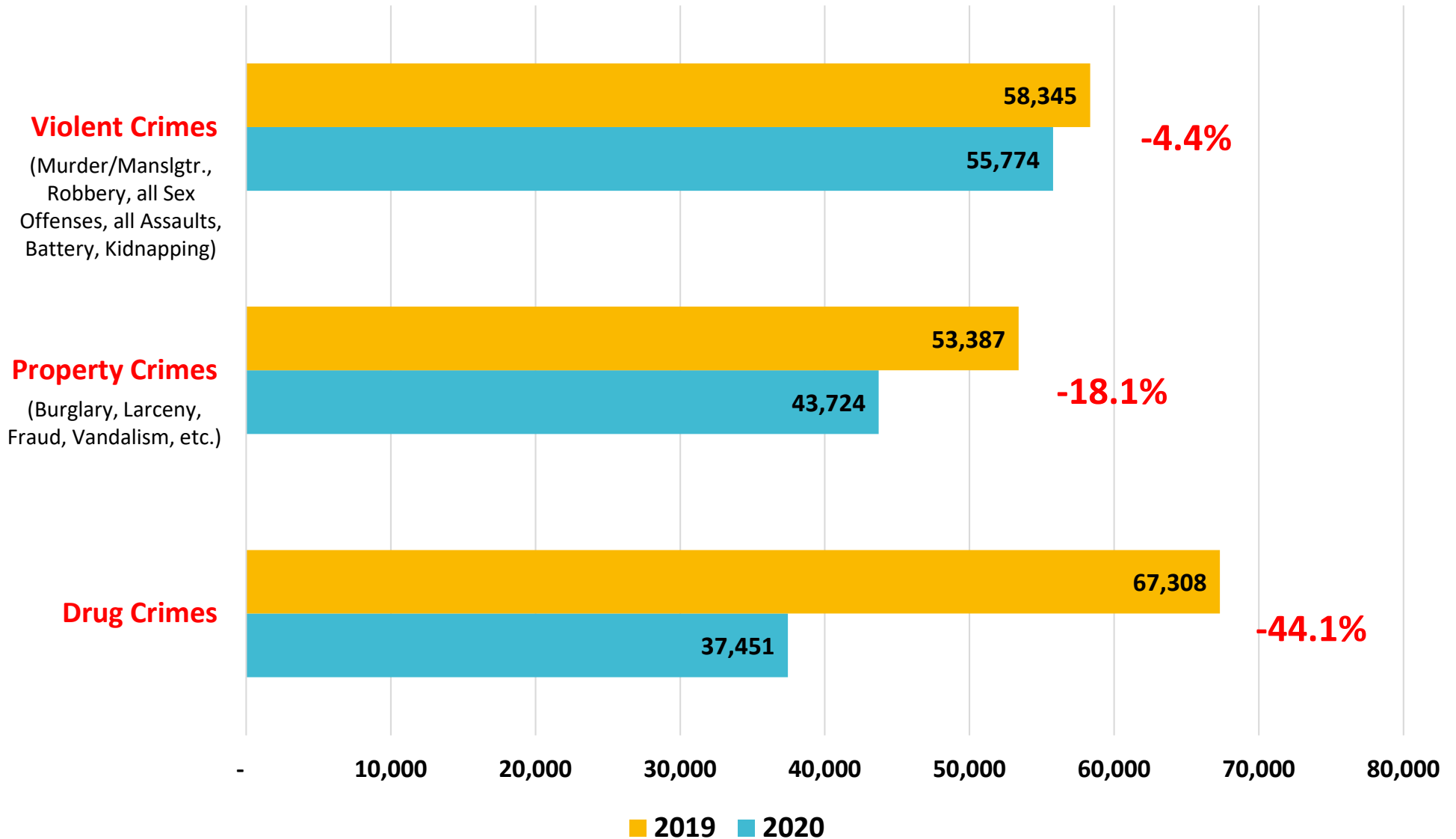
Total Arrests Down 36% Since Start of COVID Compared to 2019



Source: OPPAGA analysis of FDLE Computerized Criminal History (CCH) data

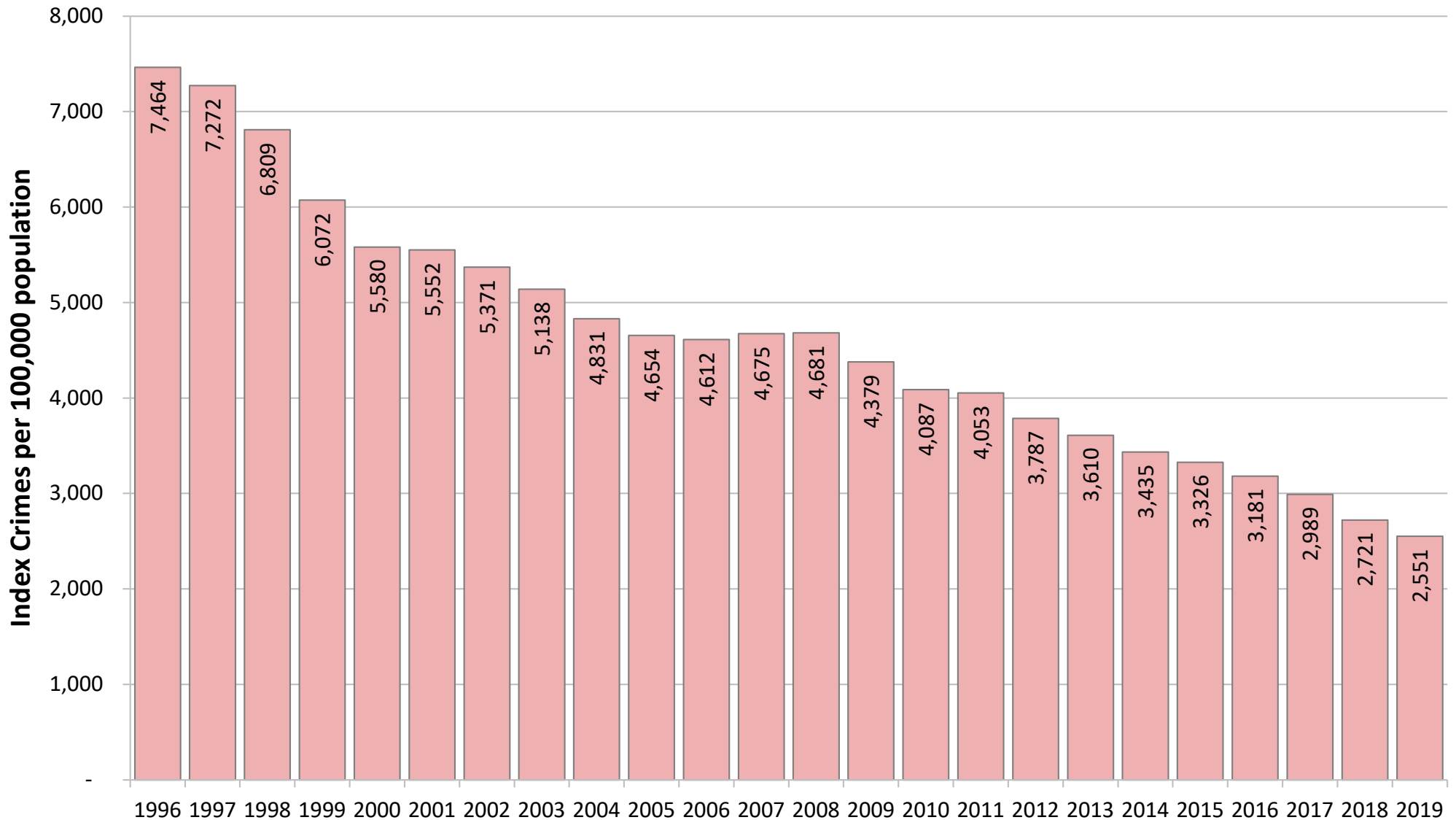
COVID Impact on Drug Arrests is Significant

January – June 2019 vs 2020



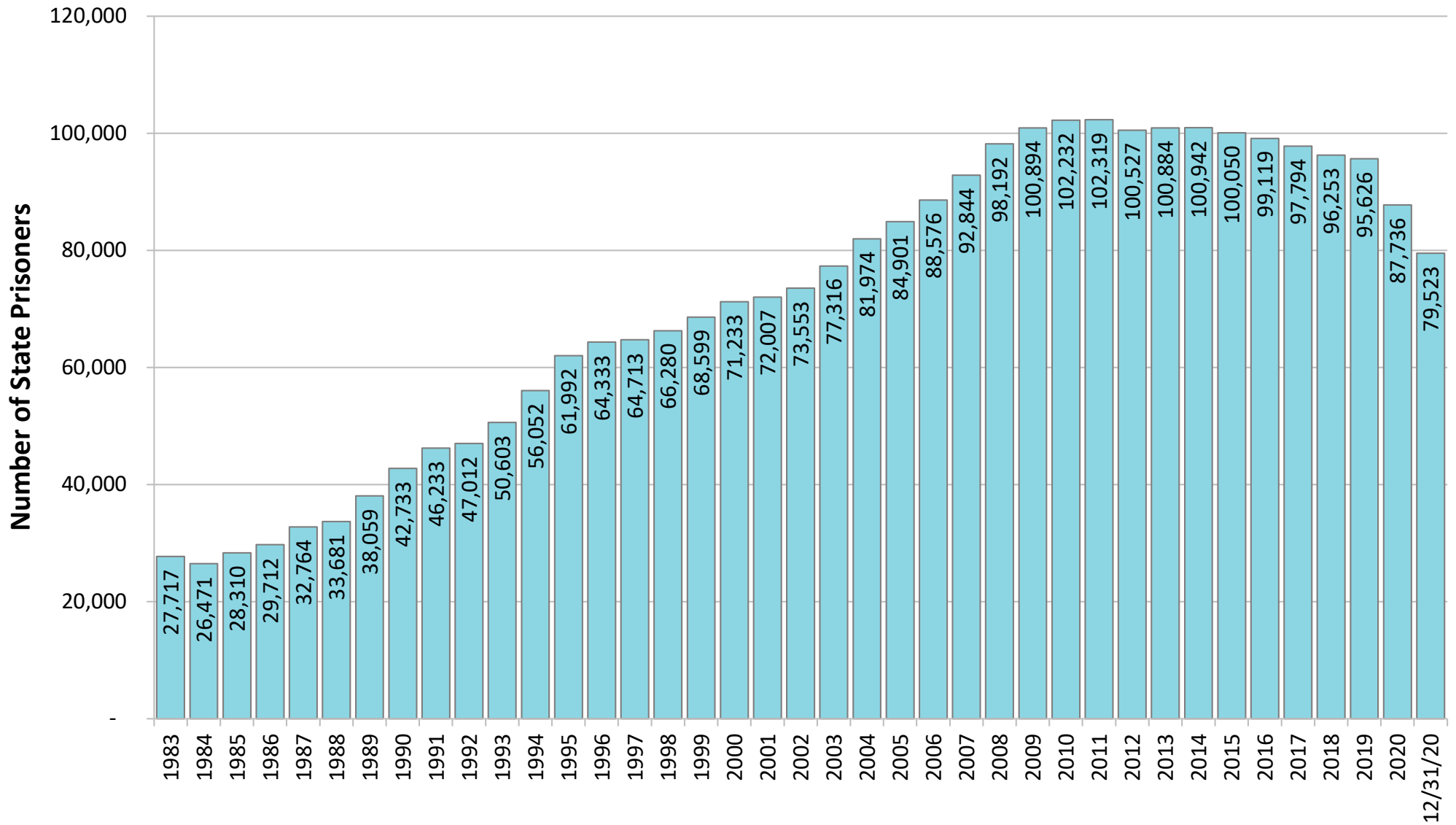
Florida's Crime Rate

Index Crimes per 100,000 Population



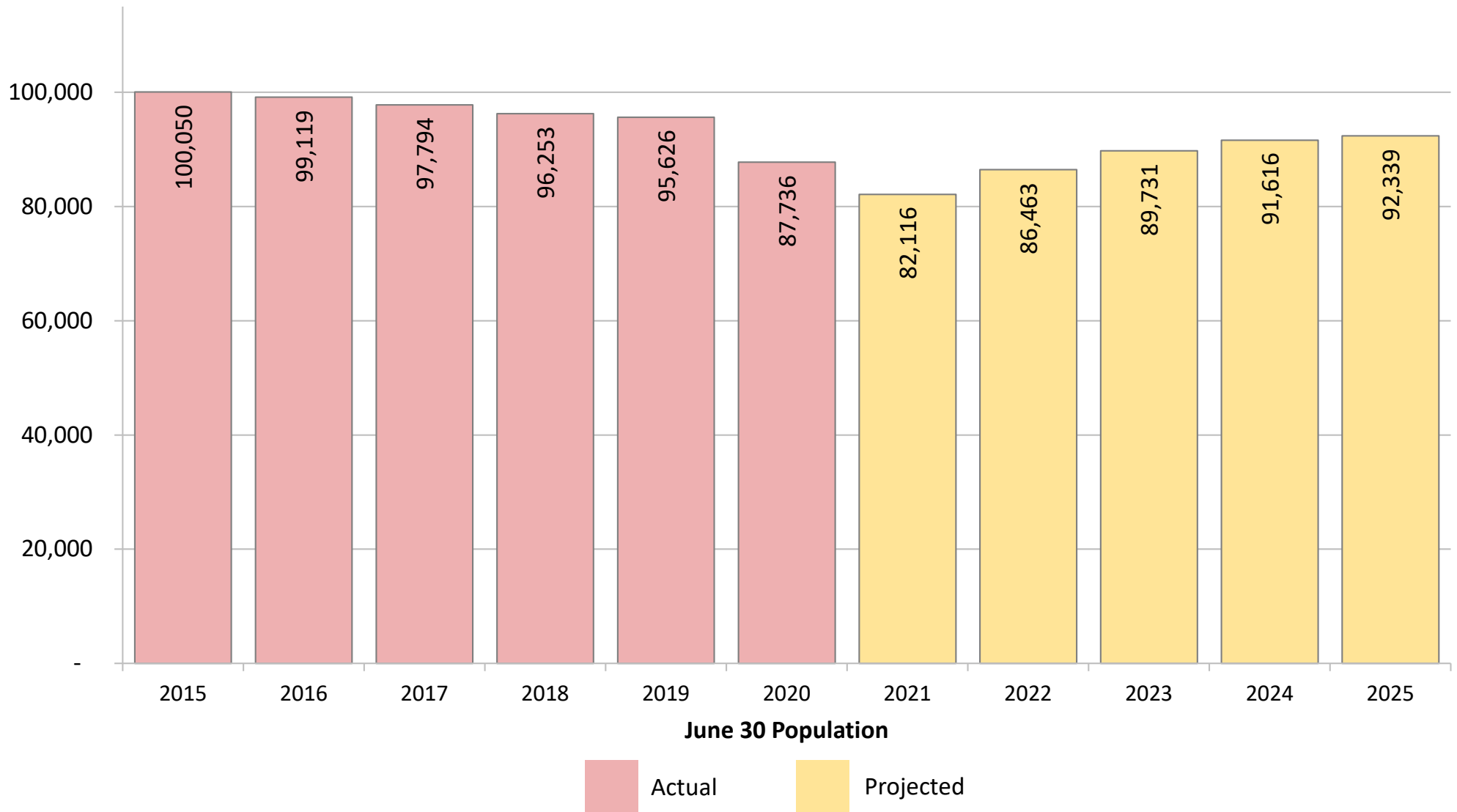
Source: Florida Office of Economic and Demographic Research (EDR), Criminal Justice Trends

Florida's Prison Population (June 30 Population)



Source: Florida Office of Economic and Demographic Research (EDR), Criminal Justice Trends

State Prison Population is Not Expected to Grow Significantly Over the Next Five Years



Source: Florida Office of Economic and Demographic Research (EDR), November 20, 2020.

Agency Profiles

Criminal and Civil Justice Appropriations

3

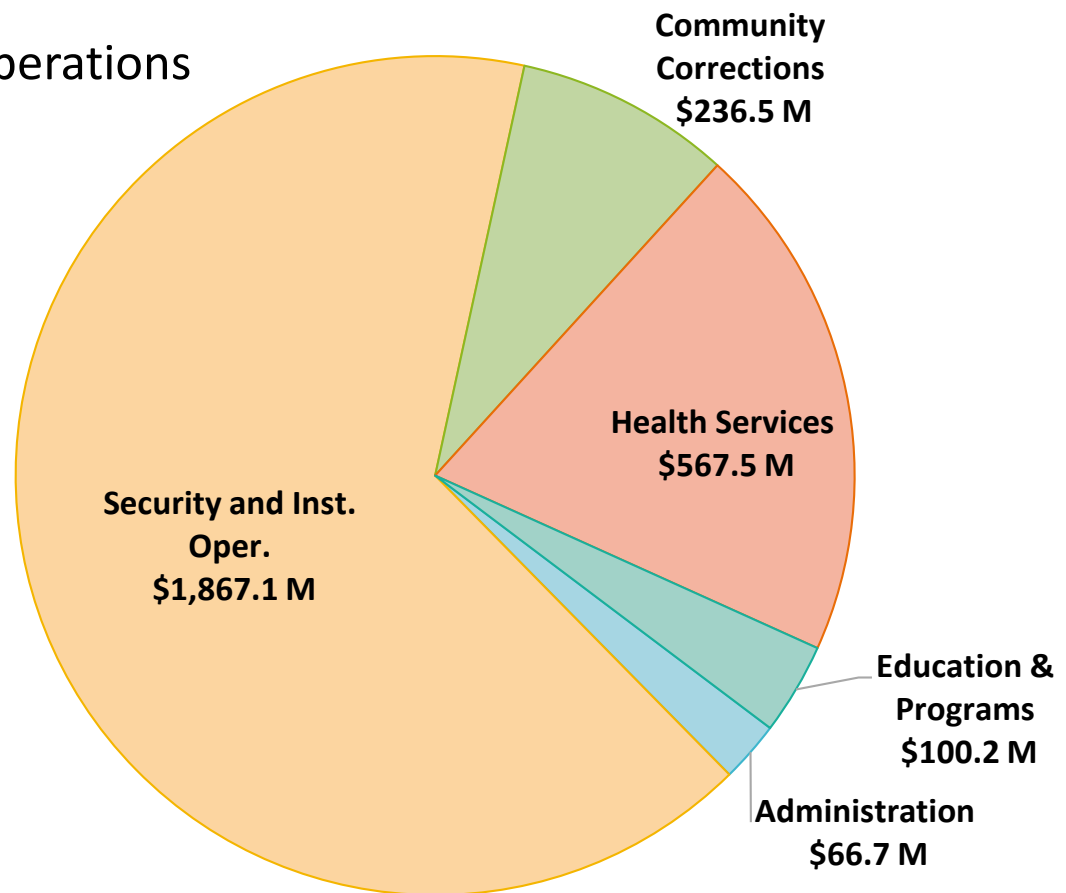
Department of Corrections

\$2,838.1 million / 25,154.00 FTEs (\$2,774.1 GR; \$63.9 TF)

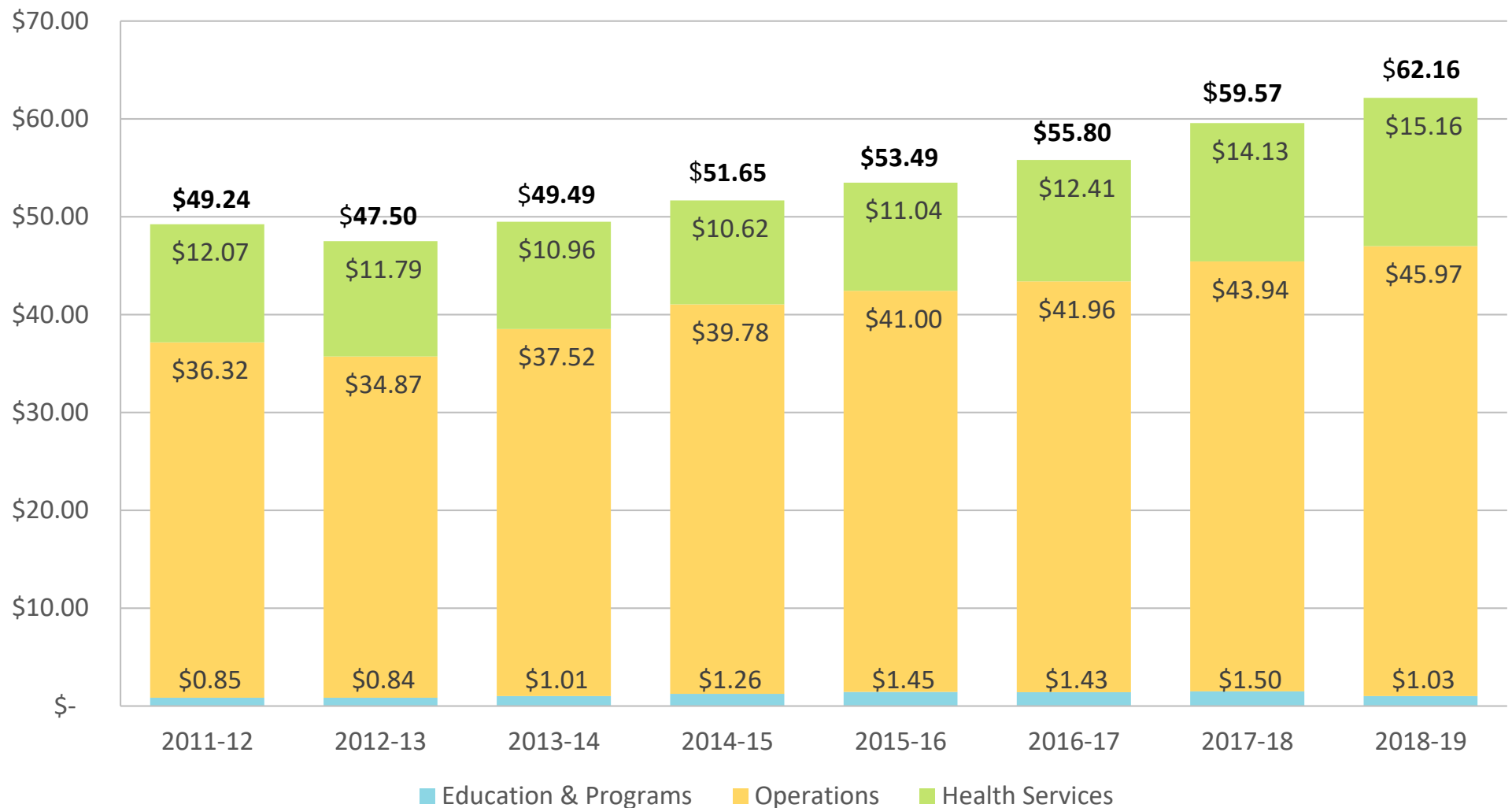
The Department of Corrections protects the public through the incarceration and supervision of offenders and rehabilitates offenders through work, programs and services.

Programs include:

- Security and Institutional Operations
- Community Corrections
- Health Services
- Inmate Programs



Corrections Per Diem Costs Have Increased 31% Since Fiscal Year 2012-13



Source: Department of Corrections

Department of Law Enforcement

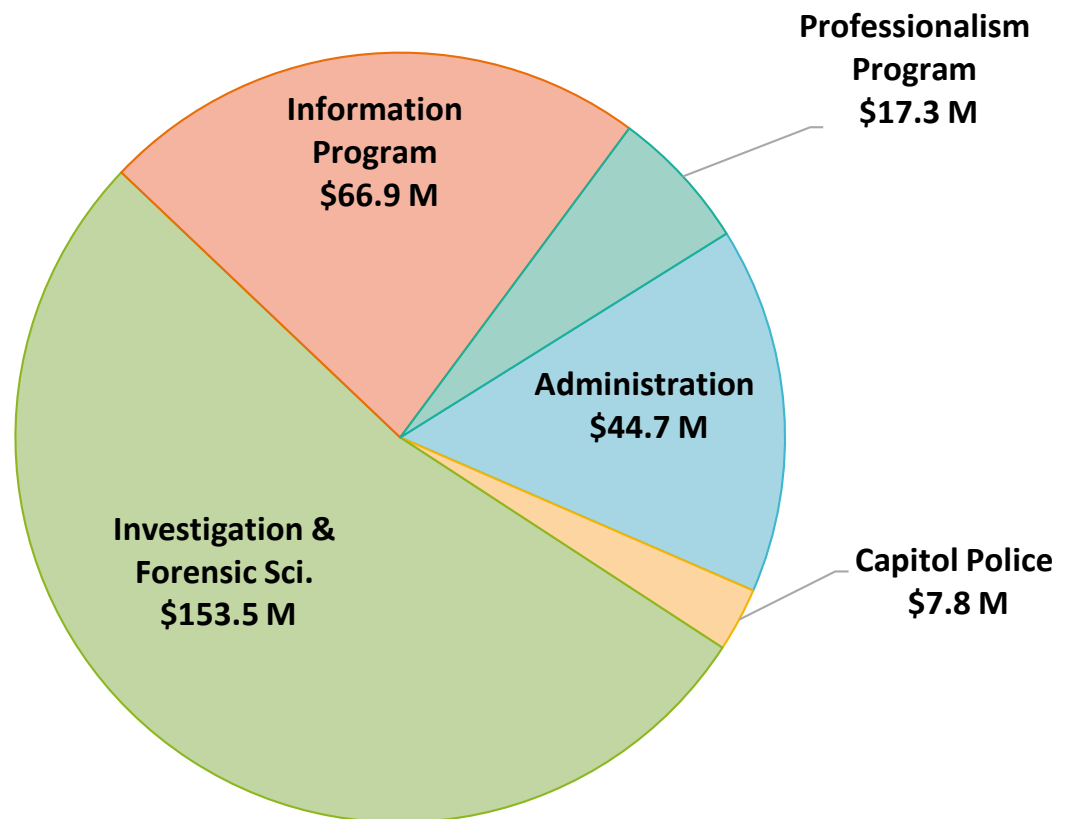
\$290.2 million / 1,949.00 FTEs (\$136.7 GR; \$153.5 TF)

The Florida Department of Law Enforcement (FDLE) serves as the state's foremost law enforcement organization by providing services in partnership with local, state, and federal criminal justice agencies to prevent, investigate and solve crimes to protect Florida's citizens and visitors; regulating criminal justice professionals; maintaining the central repository of criminal justice records for the state; and providing Capitol Police services.

Major programs include:

- Investigation and Forensic Sciences
- Criminal Justice Information
- Criminal Justice Professionalism
- Florida Capitol Police

Note: Administration category includes pass-through funding to local law enforcement.



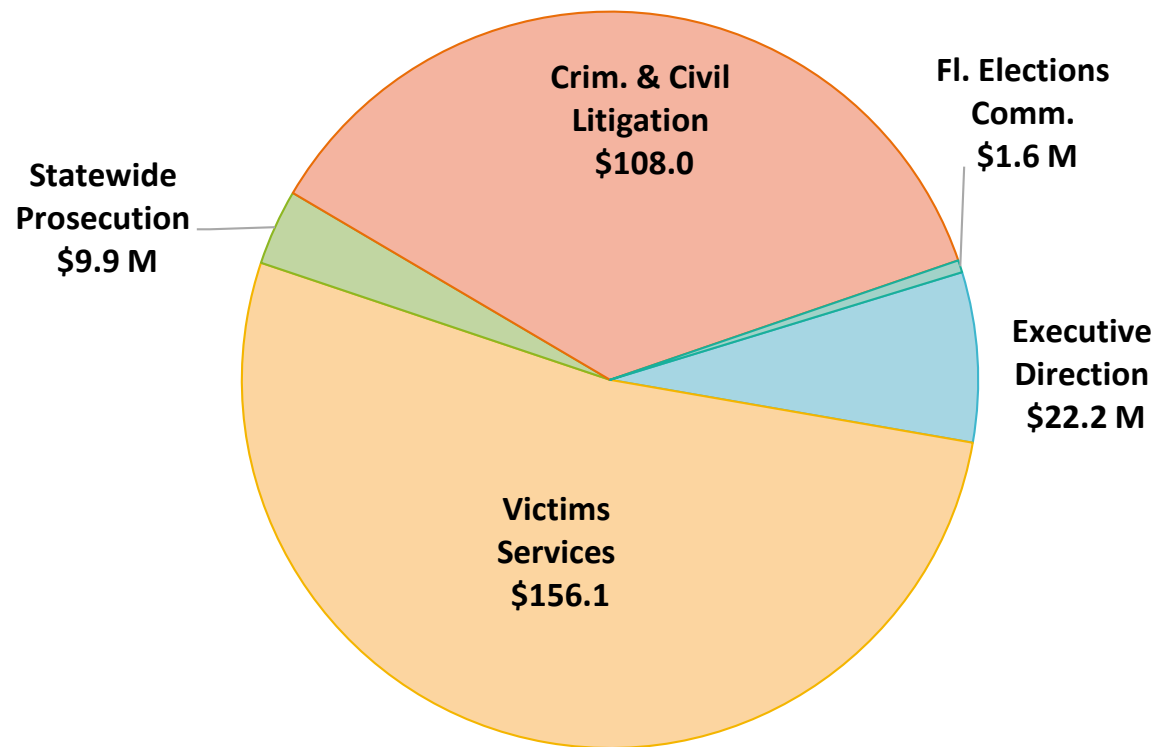
Department of Legal Affairs (Attorney General)

\$297.8 million / 1,384.5 FTEs (\$67.2 GR; \$230.6 TF)

The Department of Legal Affairs serves as the state's law firm and is led by an elected Attorney General. The department provides legal services on behalf of the state; investigates and prosecutes cybercrimes, multi-jurisdictional crime and antitrust violations; enforces consumer protection; investigates Medicaid fraud and other antifraud laws; and investigates and reports alleged violations of elections law.

Major programs include:

- Criminal and Civil Litigation
- Statewide Prosecution
- Victim Services
- Florida Election Commission



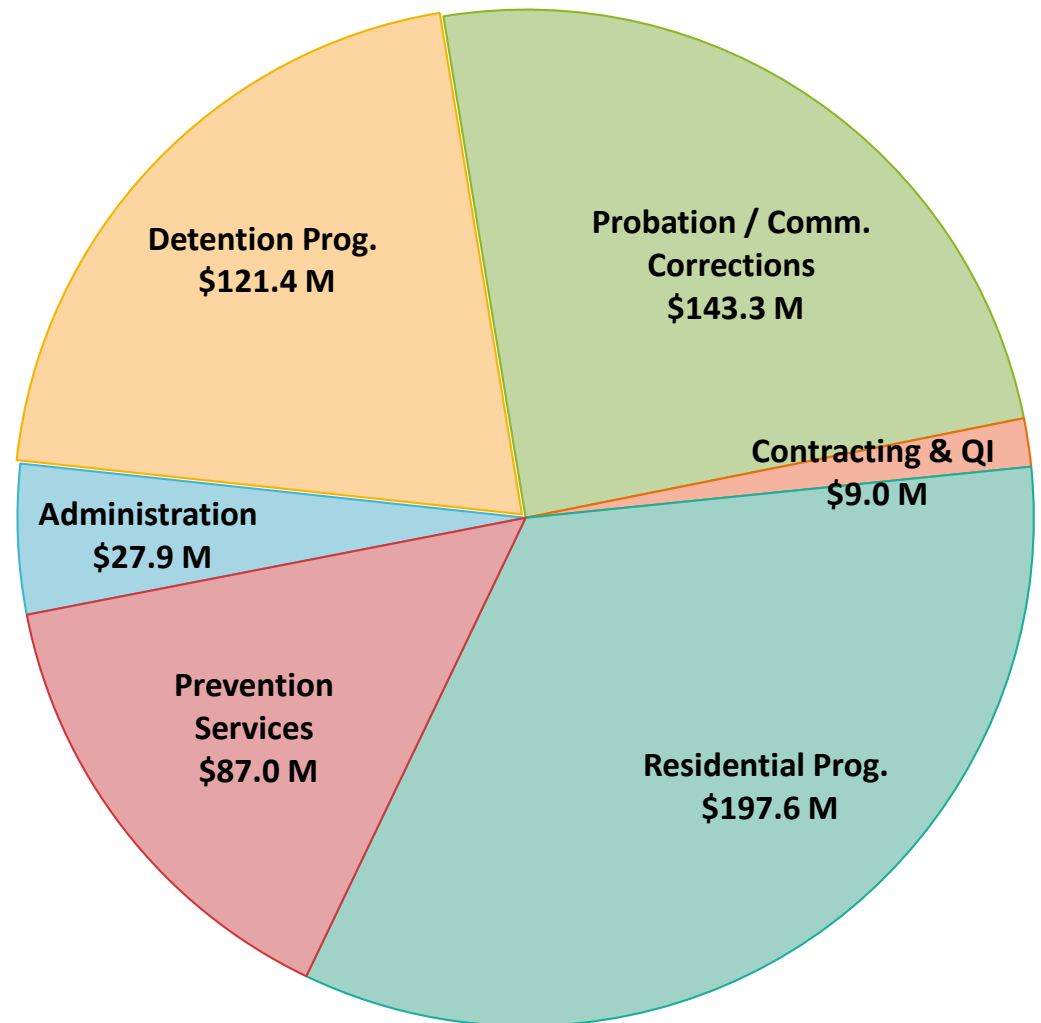
Department of Juvenile Justice

\$586.1 million / 3,285.50 FTEs (\$441.3 GR; \$144.8 TF)

The Department of Juvenile Justice protects the public by reducing juvenile crime and delinquency in Florida.

Major programs include:

- Prevention and Victim Services
- Juvenile Detention
- Residential and Correctional Facilities
- Probation and Community Intervention
- Contracting and Quality Improvement



Florida Commission on Offender Review

\$12.3 million / 132.00 FTEs (\$12.2 GR; \$0.1 TF)

The Florida Commission on Offender Review (formerly the Florida Parole Commission) acts as the investigative body that supports the Board of Executive Clemency in considering clemency petitions and protects public safety administering post-incarceration services.

Services include:

- Clemency investigation
- Setting terms and conditions for post-release supervision (e.g., parole, conditional release, conditional medical release)
- Offender revocation for post-release supervision
- Parole determination
- Victims assistance

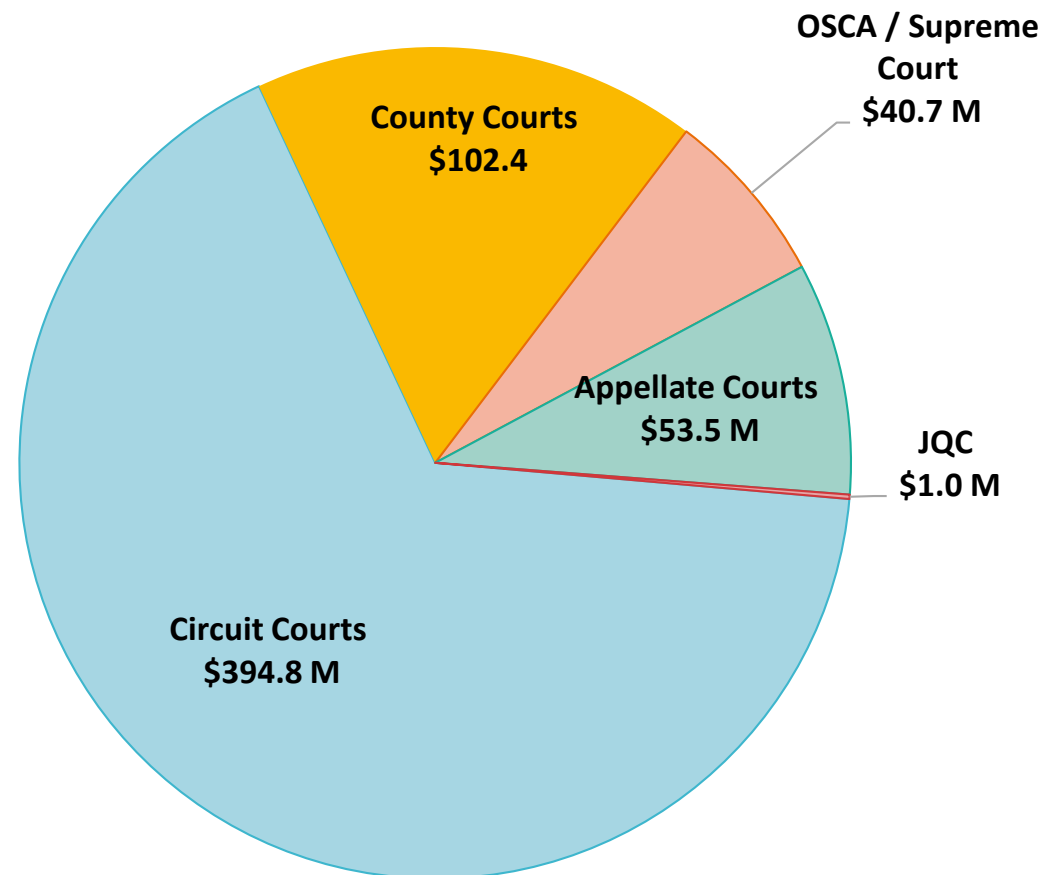
State Court System

\$592.5 million / 4,398.50 FTEs (\$491.7 GR; \$100.8 TF)

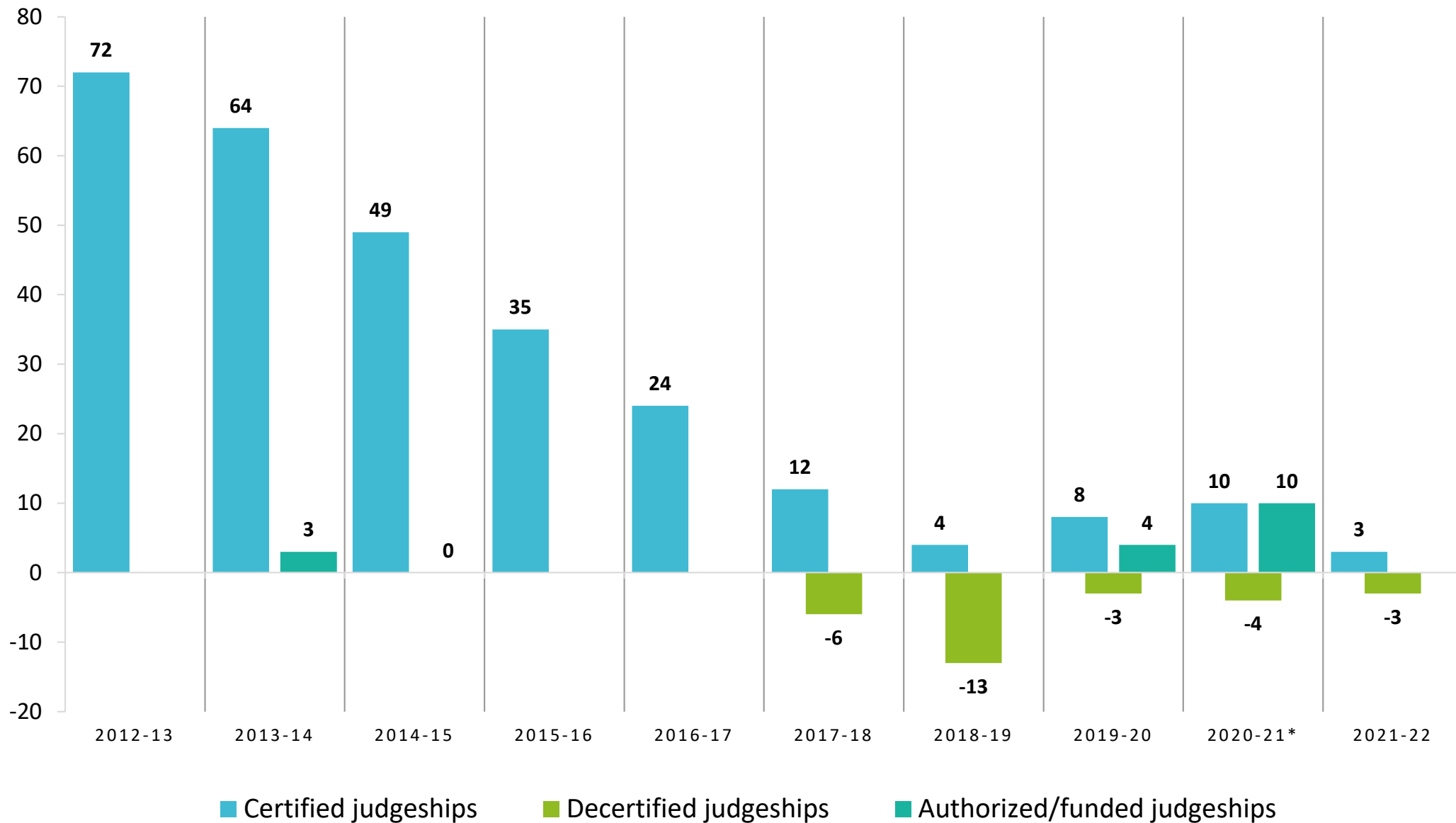
Florida courts protect rights and liberties, uphold and interpret the law, and provide a forum for dispute resolution.

The court system consists of the following:

- Supreme Court
- Trial Courts (circuit and county courts)
- District Courts of Appeal
- Judicial Qualification Commission (JQC)
- Office of the State Courts Administrator (OSCA)



Judicial Certification History



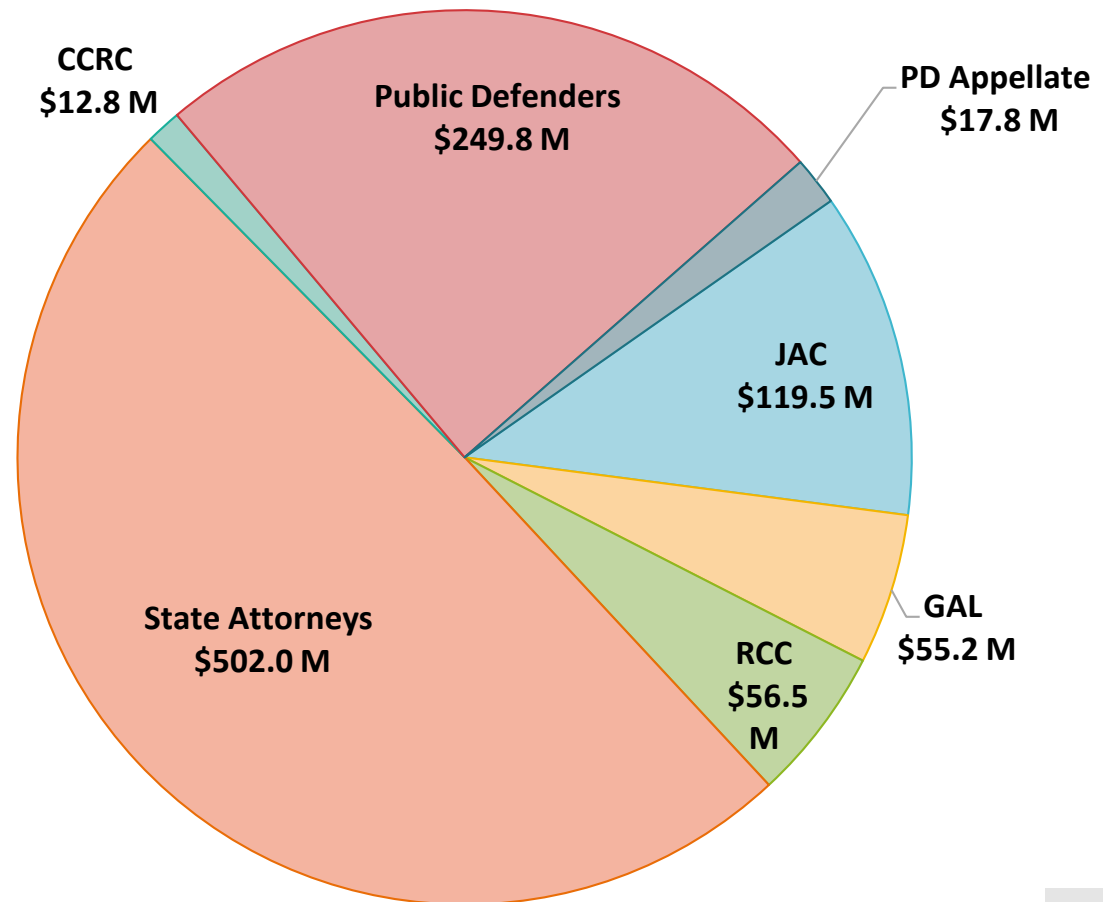
*Funding provided by the Legislature for FY 2020-21 judgeships were vetoed by the Governor

Justice Administration

\$1,013.5 million / 10,560.75 FTEs (\$856.4 GR; \$157.1 TF)

Justice Administration includes all of the other entities in the judicial system:

- Justice Administrative Commission
- State Attorneys
- Public Defenders
- Public Defender Appellate
- Regional Conflict Counsels (RCC)
- Capital Collateral Regional Counsels (CCRC)
- Guardian ad Litem (GAL)



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Bill Number (if applicable) _____

Topic Criminal Justice

Amendment Barcode (if applicable) _____

Name Anne Williams

Job Title _____

Address 4835 Andrade

Phone 850-712-0100

Street

Pensa

Email Anne Williams

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing my son

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Criminal Justice Reform

Amendment Barcode (if applicable)

Name Alexandra Barry

Job Title President of Siblings of murdered siblings

Address 5891 Monterra club Dr Phone 561-568-7694
Street

Lake worth, FL 33463
City State Zip

Email _____

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Alexandra Barry

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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This form is part of the public record for this meeting.

S-001 (10/14/14)



Fiscal Year 21-22 Legislative Budget Request

Secretary Mark S. Inch

Primary Themes for Legislative Session

Reduce Staff Attrition and Vacancy Rates

Reduce Inmate Violence, Addiction and Idleness

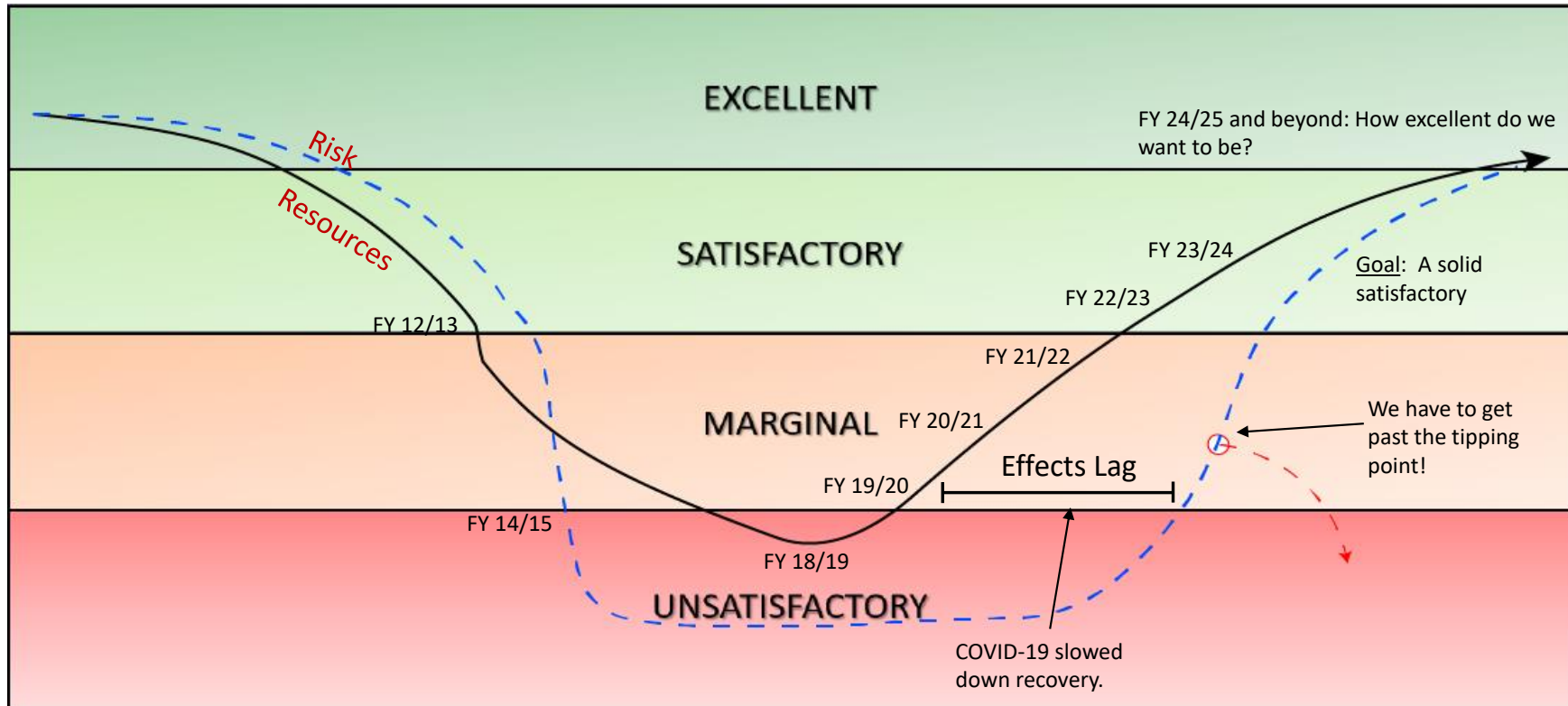
Enhance Cooperation Through Positive Choices

Maximize Efficient & Effective Healthcare

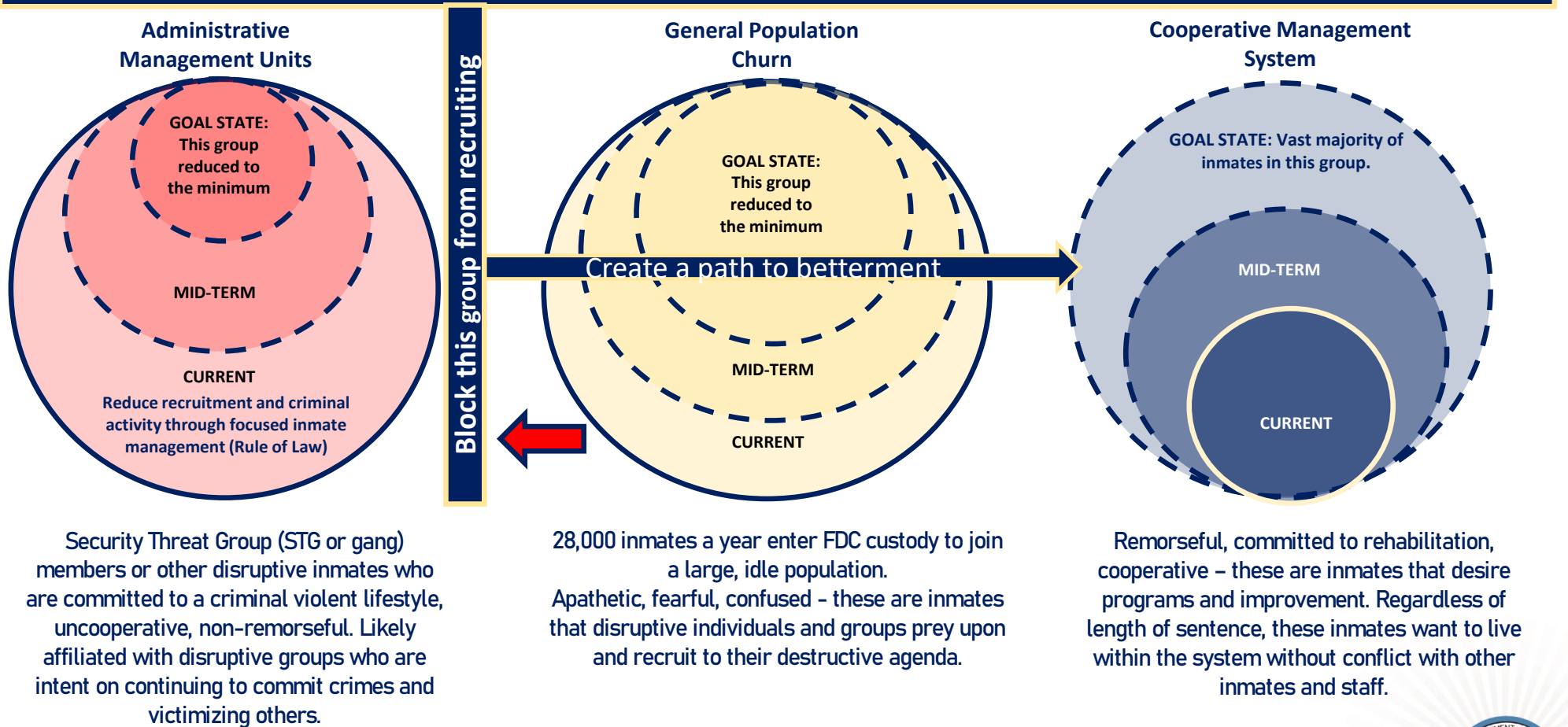
Address Aging Infrastructure (Facilities, Fleet and IT)



A System in Crisis



Safer Population Management (Long Term Goal)

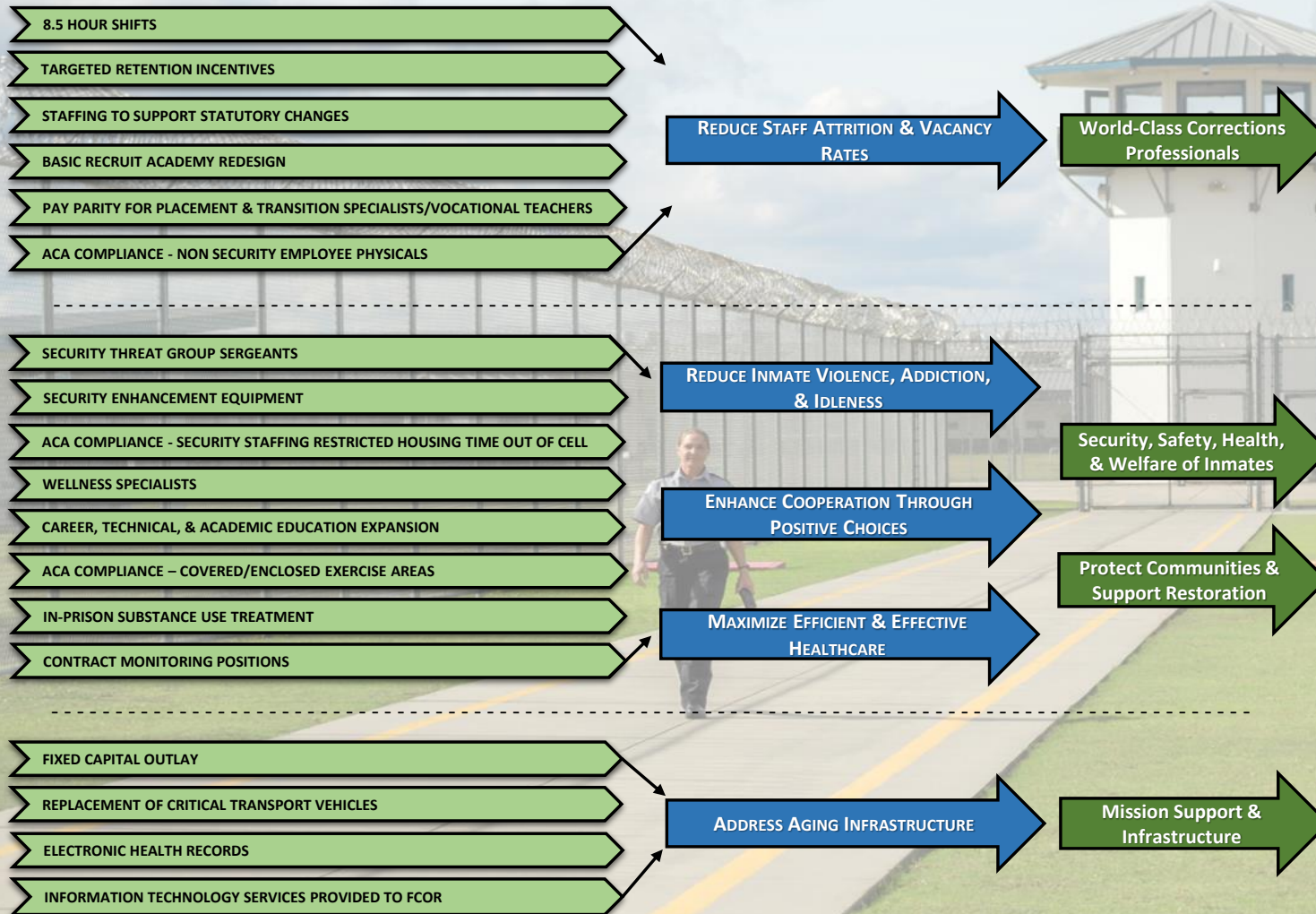


FLORIDA DEPARTMENT OF CORRECTIONS
LEGISLATIVE ENGAGEMENT



MISSION

PROVIDE A CONTINUUM OF SERVICES TO MEET THE NEEDS OF THOSE ENTRUSTED TO OUR CARE, CREATING A SAFE AND PROFESSIONAL ENVIRONMENT WITH THE OUTCOME OF REDUCED VICTIMIZATION, SAFER COMMUNITIES, AND AN EMPHASIS ON THE PREMIUM OF LIFE.



INTENT

AS AN **INTEGRAL** AND **ESSENTIAL** COMPONENT TO PUBLIC SAFETY, PRIORITIZE **EFFECTIVENESS AND EFFICIENCY** BY WORKING WITH LEGISLATIVE, BUSINESS, AND CIVIC PARTNERS TO MEET THE **PURPOSES OF CORRECTIONS**, EXPRESSING SOCIETY'S **JUSTICE** THROUGH:

RETRIBUTION, RENDERING PUNISHMENT ON BEHALF OF VICTIMS OF CRIME, SUPPORTING CIVIL SOCIETY, AND UPHOLDING THE RULE OF LAW

INCAPACITATION (I.E. PREVENTION), RENDERING CRIMINALS INCAPABLE OF VICTIMIZING OTHERS

DETERRENCE, USING CONSEQUENCES TO MAKE FUTURE CRIME UNATTRACTIVE

AND EXPRESSING SOCIETY'S **MERCY** THROUGH:

REHABILITATION, SUPPORTING DETERRENCE BY MAKING BETTER CHOICES POSSIBLE, PREPARING INMATES FOR THE TIME WHEN THEY RETURN TO SOCIETY, IDEALLY AS LAW-ABIDING AND PRODUCTIVE CITIZENS, FILLED WITH RIGHT PURPOSE

RESTORATION, WORKING WITH COMMUNITIES TO FACILITATE THE SUCCESSFUL REENTRY AND RESTORATION OF THOSE WHO HAVE PUT THEIR MISTAKES BEHIND THEM

Reduce Staff Attrition and Vacancy Rates

ISSUE	FTE	TOTAL - ALL Funds FY 20-21
8.5 Hour Shift	330	\$ 26,159,158
Targeted Retention Incentives	-	4,924,979
Staffing to Support Statutory Changes	47	4,561,491
Pay Parity-Placement and Transition Specialists/Vocational Teachers	-	1,163,510
Basic Recruit Academy Redesign	10	781,918
ACA Compliance-Non Security Employee Physicals	-	609,587



Reduce Inmate Violence, Addiction, Idleness and Recidivism

ISSUE	FTE	TOTAL
Security Threat Group Sergeants	15	\$ 1,068,102
ACA Compliance-Security Staffing Restricted Housing Time Out of Cell	132	8,683,290
Security Enhancement Equipment	-	2,000,000
ACA Compliance-Covered/Enclosed Exercise Areas	-	1,340,000



Enhance Cooperation Through Positive Choices

ISSUE	FTE	TOTAL
Wellness Specialists	15	859,302
Career and Technical Education	-	1,000,000
Academic Education	15	988,069
In-Prison Substance Use Treatment	-	2,000,000



Maximize Efficient & Effective Healthcare

ISSUE	FTE	TOTAL
Contract Monitoring Positions - Health Services	5	\$ -



Address Aging Infrastructure (Facilities, Fleet and IT)

ISSUE	FTE	TOTAL
Electronic Health Record	-	\$ 742,000
FCO - Repair and Renovations/Environmental/ADA/Security Enhancements	-	14,000,000
FCO - Support Facilities	-	650,000
Replacement of Critical Transport Vehicles	-	1,000,000
Information Technology Services Provided to FCOR	-	371,000



Schedule VIII B-1

ISSUE	FTE	TOTAL - ALL Funds FY 20-21
Excessive Lump Sum Appropriation	-	\$ (120,151)
6% Release Holdback	-	(70,727,954)
180 Day Lump Sum Gain-Time - Effective 1-1-21	-	(18,524,838)
Eliminate Filled External Work Squads	-	(8,222,842)
Contract Community Release Center Inmates Behind Fence on 1-1-21	-	(8,652,836)
FDC Operated Community Release Center Inmates Behind Fence on 1-1-21	-	(6,650,768)
Criminal Punishment Code - Offenders Scoring 44.1 or Less Points	-	(28,336,261)
Remaining Sentence to Serve Greater than 24 Months	-	(73,196,759)
Reduce Work Squad Operations Under DOT Master Agreement	-	(1,049,331)
Suspend Hiring of Correctional Officer Positions	-	(13,768,682)
		(229,250,422)



Schedule VIIIB-2

ISSUE	FTE	TOTAL - ALL Funds FY 20-21
Criminal Punishment Code - Offenders Scoring 44.1 or Less Points	(605)	\$ (56,672,515)
Remaining Sentence to Serve Greater Than 24 Months	(1,562)	(146,393,513)
Lump Gain-Time Award		(59,738,377)
Reduce Work Squad Operations Under DOT Master Agreement	(67)	(4,220,945)
		(267,025,350)



Thank you





FLORIDA DEPARTMENT OF JUVENILE JUSTICE

PART OF THE COMMUNITY, PART OF THE SOLUTION

Agency Legislative Budget Request for FY 2021-22

Senate Appropriations Subcommittee on
Criminal and Civil Justice

January 13, 2021

Ron DeSantis, Governor

Simone Marstiller, Secretary



FY 2020 - 21 Current Year Budget

Total Appropriation	\$586.1 million
General Revenue	\$441.3 million
Trust Funds	\$144.8 million
Total FTE	3,285.50 FTE



FY 2021 - 22 Legislative Budget Request

Total Request	\$591.6 million
General Revenue	\$447.5 million
Trust Funds	\$144.1 million
Total FTE	3,286.50 FTE



Priority Funding Issues

1. Re-procurement of Detention Medical Care Contract
2. Electronic Monitoring for Youth
3. Information Technology Security Enhancements
4. Information Technology Staffing for Florida PALM
5. Fixed Capital Outlay



Re-procurement of Detention Medical Care Contracts

Funding is needed to re-procure the Department's Detention Services healthcare contract in 2022.

Total request = \$4,500,000

\$2,250,000 (GR)

\$2,250,000 (TF)



Electronic Monitoring for Youth

Funding to increase the number of units and upgrade electronic monitoring services to improve tracking and monitoring of youth, have more reliable hardware and battery technology, and 100% coverage on all lost and damaged equipment.

Total request = \$457,232 (GR)



Information Technology Security Enhancements

Funding to implement a Multi-Factor Authentication (MFA) on the Department's network to improve security. Required by the Criminal Justice Information Services Network Security Policy.

Total Request = \$223,200 (GR)



Staffing for Florida PALM Integration

Funds one (1) FTE for an IT professional to assist the Department with the multi-year transition to the new Florida Planning, Accounting, and Ledger Management system (PALM).

Total Request = \$99,092 (GR)



Fixed Capital Outlay

Funding to repair and maintain safe and healthy detention, probation, and residential facilities throughout the state.

Total Request = \$6,500,000 (GR)



VIIIB-2 Reduction Issues

- Reduce unfilled non-secure and secure residential commitment beds
- Reduce detention services salaries from unfilled vacancies
- Reduce Information Technology funding by postponing nonessential IT projects
- Reduce administrative services
- Reduce capacity of respite beds and day treatment services
- Reduce capacity of community intervention services, diversion services, and comprehensive evaluations
- Reduce capacity of prevention programs



Questions?

Simone Marstiller, Secretary

850-413-7313, Office

Simone.Marstiller@djj.state.fl.us

Rachel Moscoso, Legislative Affairs Director

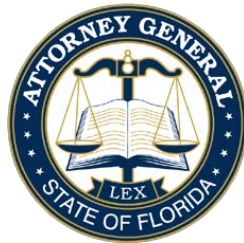
850-717-2716, Office

850-322-9572, Cell

Rachel.Moscoso@djj.state.fl.us

Florida Department of Legal Affairs Office of the Attorney General

Fiscal Year 2021-2022 Legislative Budget Request

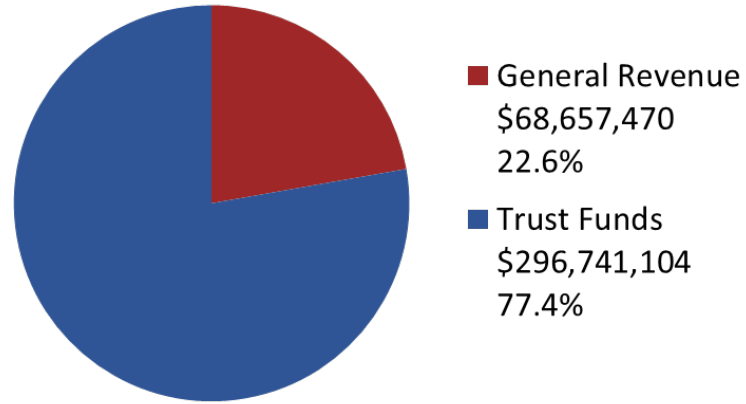


Richard Martin
Chief of Staff
Office of the Attorney General

January 13, 2021

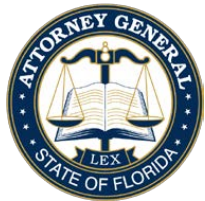
Office of the Attorney General

2020-21 Approved Budget



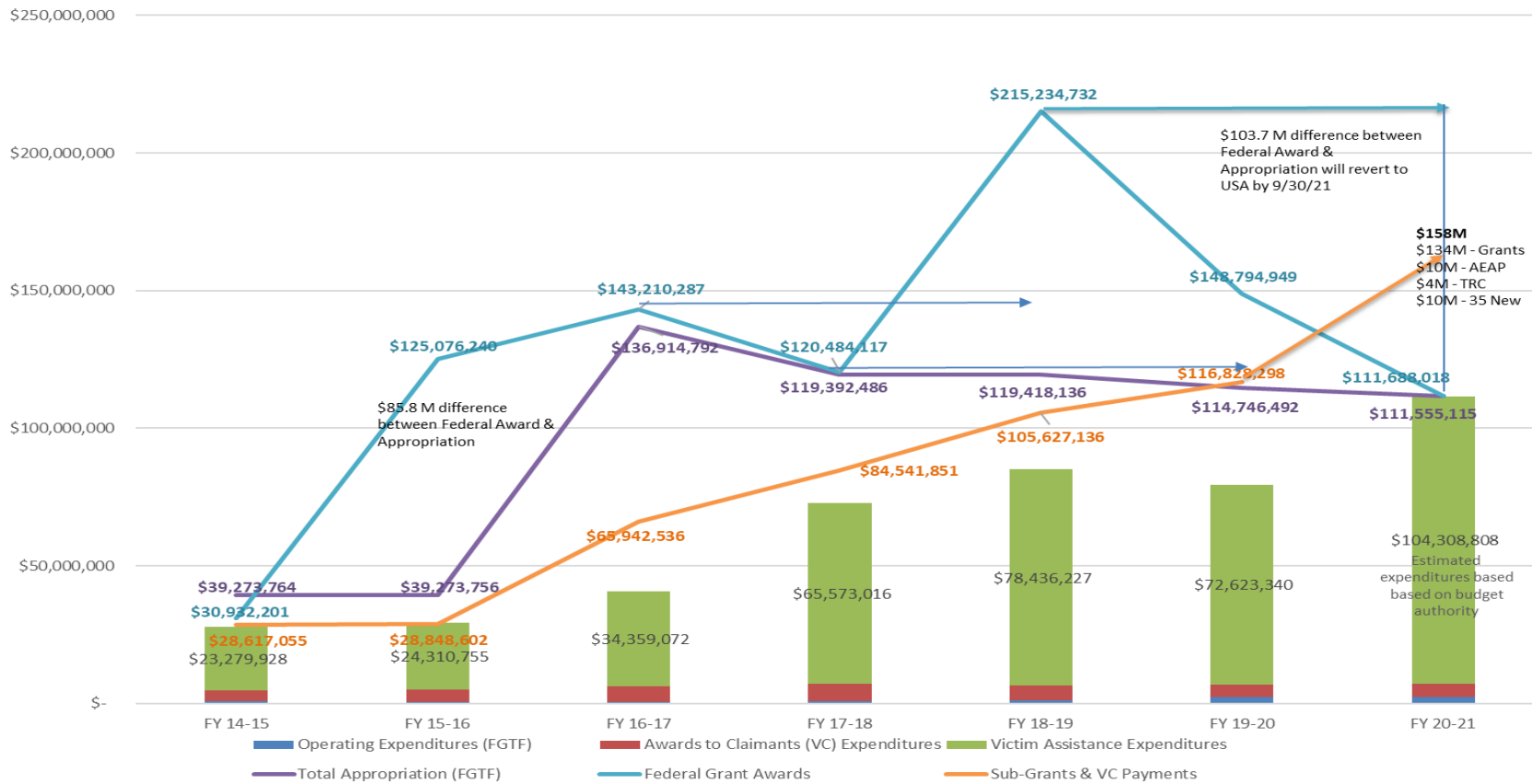
FY 2020-21 Appropriations by Program Area

	FTE	General Revenue	Trust Funds	Total
Office of the Attorney General	1,292	\$60.5 m	\$225.1 m	\$285.6 m
Statewide Prosecution	77.5	\$8.2 m	\$1.4 m	\$9.6 m
Florida Elections Commission	15		\$1.6 m	\$1.6 m
Total	<u>1,384.5</u>	<u>\$68.7 m</u>	<u>\$228.1 m</u>	<u>\$296.7 m</u>

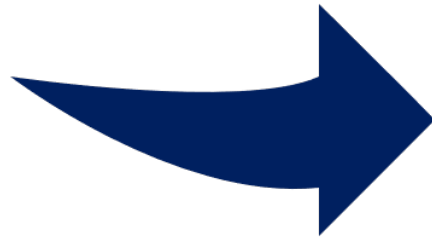


Increase VOCA Grant Authority

VOCA Grant Awards, State Appropriations & Expenditures

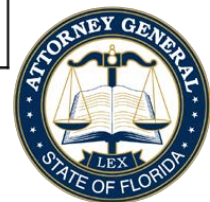


Information Technology Recurring Costs



2021-22 Legislative Budget Request

Priority	Issue	FTE	Rate	General Revenue	Trust Funds	Total Request
1	Increase VOCA Authority				\$108,920,617	\$108,920,617
2	Information Technology Recurring Expenditures			\$ 892,532	\$ 1,097,438	\$ 1,989,970
3	Transfer Children's Legal Services to DCF	(109)	(5,006,798)		(\$ 9,526,169)	(\$ 9,526,169)
4	Florida Consortium of Urban League Youth Crime Prevention and Intervention Program Funding			\$ 741,412		\$ 741,412
5	Awards to Claimants General Revenue Reserve			\$ 900,000		\$ 900,000
6	Increase Authority for Antitrust Litigation				\$ 4,000,000	\$ 4,000,000
Total		(109)	(5,006,798)	\$ 2,533,944	\$104,491,886	\$107,025,830



Schedule VIII B 10% Target Reduction Exercise

10% Trust Fund Target: **\$9,485,948**

➤ Crimes Compensation Trust Fund \$9,485,948

10% General Revenue Reduction Target: **\$6,064,483**

➤ Adults Mankind Organization \$ 459,391

➤ Community Coalition \$ 459,391

➤ Urban League Consortium \$ 1,178,863

➤ Florida Network of Children's Advocacy Centers \$ 2,027,724

➤ Florida Council Against Sexual Violence \$ 241,785

➤ Quigley House \$ 96,714

➤ Monique Burr Foundation \$ 802,726

➤ Florida Sheriffs Association \$ 386,856

➤ Bridging Freedom \$ 338,499

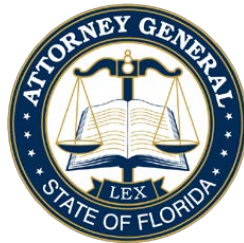
➤ Justice Coalition \$ 72,535



A photograph of the Florida State Capitol building, featuring a large dome and classical columns, partially obscured by a white curved graphic element.

Florida Department of Legal Affairs Office of the Attorney General

Fiscal Year 2021-2022 Legislative Budget Request



Richard Martin

Chief of Staff

Office of the Attorney General

January 13, 2021



FLORIDA DEPARTMENT OF LAW ENFORCEMENT

Senate Appropriations Subcommittee on Criminal and Civil Justice

January 13, 2021

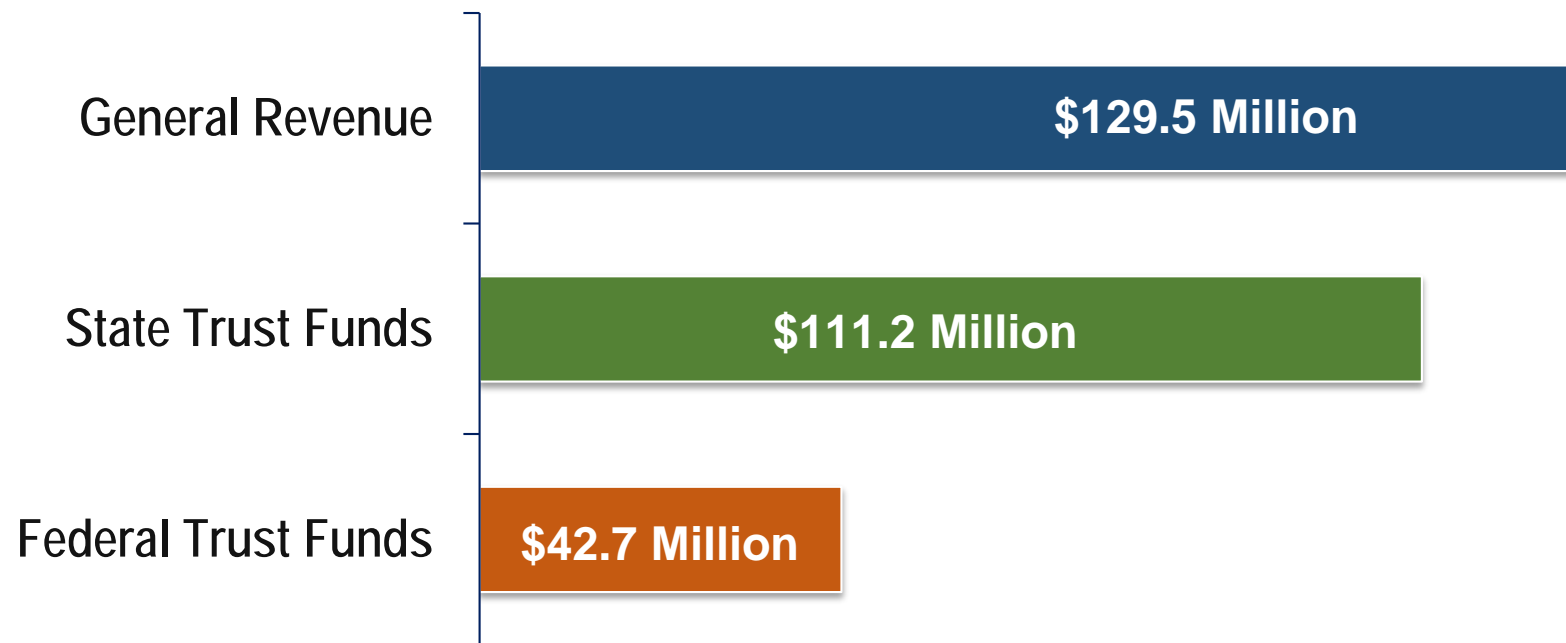


FDLE Areas

Executive Direction/ Support Services	Capitol Police	Investigations & Forensic Science	Criminal Justice Information	Criminal Justice Professionalism
143 FTE	88 FTE	1,173 FTE	441 FTE	104 FTE
\$42,479,358	\$7,828,572	\$152,798,552	\$62,957,925	\$17,352,091
Total FTE 1,949	FY 20-21 Base Budget \$283,416,498			

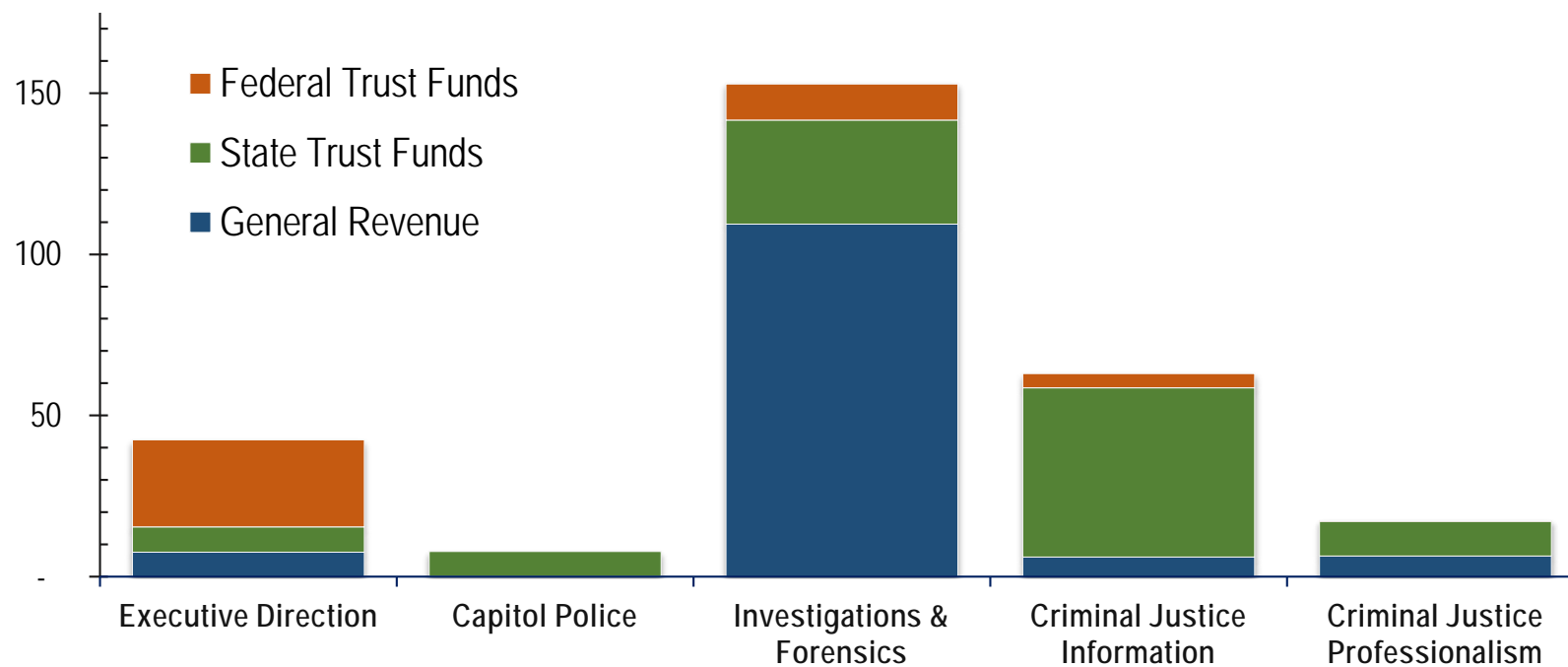


FY 20-21 Recurring Base Budget





FY 20-21 Base Program Funding





FY 21-22 Priorities

Issue	GR	TF	Total
Address Salary Shortfall	\$2,060,000		\$2,060,000
Continue Criminal Justice Data Transparency (CJDT)	\$3,090,785		\$3,090,785
Continue Florida Uniform Arrest Affidavit (UAA)	\$7,422,928		\$7,422,928
Continue Florida Incident-Based Reporting System (FIBRS)	\$11,451,301		\$11,451,301
Biometric Identification System (BIS) Modernization	\$3,979,092		\$3,979,092



FY 21-22 Priorities

Issue	GR	TF	Total
Firearm Eligibility Bureau Workload		\$683,126	\$683,126
Replacement of Law Enforcement Radios	\$952,208		\$952,208
Repair Tampa Bay Regional Operations Center	\$4,451,201		\$4,451,201
Increase Trust Fund Authority for Tenant Broker Commissions		\$109,400	\$109,400
TOTAL	\$33,407,515	\$792,526	\$34,200,041



FY 21-22 Reductions

Priority	Issue	FTE	GR	TF	Total
1	Eliminate Pass-Through Funding for Local Laboratories			(2,379,702)	(2,379,702)
2	Eliminate Alcohol Testing Program	(10)		(2,012,278)	(2,012,278)
3	Eliminate Florida Accreditation Office	(6)		(487,789)	(487,789)
4	Eliminate FL Criminal Justice Executive Institute and Leadership Center	(12)		(1,258,288)	(1,258,288)
5	Eliminate Role in Department of Corrections Investigations	(17)	(1,684,415)		(1,684,415)
6	Eliminate Missing and Endangered Persons Information Clearinghouse	(18)	(1,177,803)		(1,177,803)
7	Eliminate Internet Crimes Against Children Investigations	(17)	(1,684,415)		(1,684,415)
8	Eliminate Offender Enforcement and Apprehension Investigations	(11)	(916,361)	(150,000)	(1,066,361)



FY 21-22 Reductions

Priority	Issue	FTE	GR	TF	Total
9	Eliminate Role in Economic Crime Investigations	(32)	(3,178,745)		(3,178,745)
10	Eliminate Crime Scene Response	(12)	(1,042,899)	(75,000)	(1,117,899)
11	Eliminate Criminal Justice Professionalism Field Services	(12)		(714,105)	(714,105)
12	Eliminate Information Delivery and Training	(18)		(1,357,753)	(1,357,753)
13	Eliminate Criminal Justice Information Services Audits	(15)		(1,195,764)	(1,195,764)
14	Eliminate Questioned Documents Analysis	(3)	(280,754)		(280,754)
15	Eliminate Impression Evidence Analysis	(5)	(410,796)	(75,000)	(485,796)
16	Eliminate Offender Registration	(26)	(1,775,887)	(150,000)	(1,925,887)
17	Eliminate Trace Evidence Analysis	(12)		(1,071,463)	(1,071,463)
TOTAL		(226)	(12,152,075)	(10,918,142)	(23,070,217)



QUESTIONS?



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

LEGISLATIVE BUDGET REQUEST FISCAL YEAR 2021-22

Senate Appropriations Subcommittee on Criminal and Civil Justice

**Senator Perry, Chair
Senator Brandes, Vice Chair**



FLORIDA COMMISSION ON OFFENDER REVIEW

(formerly Florida Parole Commission)

SERVING THE CITIZENS OF FLORIDA SINCE 1941

FLORIDA COMMISSION ON OFFENDER REVIEW

A constitutionally authorized (Article IV, Section 8 of the Florida Constitution), quasi-judicial, decision making body created by law (s. 20.32, F.S.), that has been serving and protecting the citizens of Florida since 1941.

MISSION

To ensure public safety and provide victim assistance through the post prison release process.



FLORIDA COMMISSION ON OFFENDER REVIEW

(formerly Florida Parole Commission)

SERVING THE CITIZENS OF FLORIDA SINCE 1941

PROGRAM AND ACTIVITIES

POST INCARCERATION ENFORCEMENT AND VICTIMS' RIGHTS

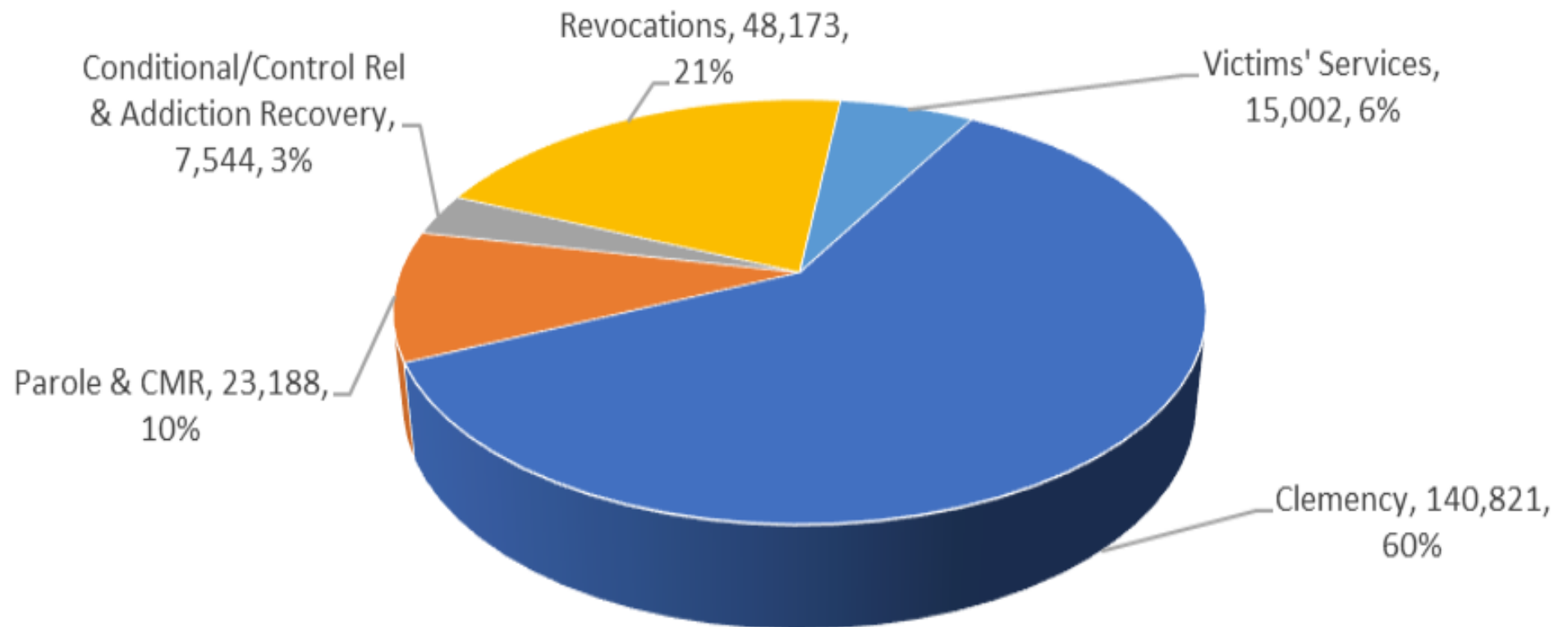
1. Parole & Conditional Medical Release
2. Victims' Services
3. Conditional Release & Addiction Recovery Release
4. Revocations
5. Clemency



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

FISCAL YEAR 2019-20 WORKLOAD HOURS BY BUDGET ACTIVITY





FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

BASE BUDGET

FY 2021-22 BASE BUDGET - GENERAL REVENUE (GR)	\$11,924,136
Salaries and Benefits	\$8,786,962
Other Personal Services	\$1,285,404
Expenses	\$853,102
Operating Capital Outlay	\$16,771
Contracted Services	\$263,525
Risk Management Insurance	\$119,165
Lease/Purchase/Equipment	\$25,000
TR/DMS/HR SVCS/STW Contract	\$48,493
Other Data Processing	\$525,714
FY 2021-22 BASE BUDGET - TRUST FUNDS (TF)	\$123,311
Salaries and Benefits	\$63,627
Other Personal Services	\$46,821
Expenses	\$12,863



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

LEGISLATIVE BUDGET REQUEST

ISSUE	RECURRING GR	NON-RECURRING GR	TOTAL REQUEST
Commission Management System Update	\$71,000	\$300,000	\$371,000



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

10% REDUCTION EXERCISE RECOMMENDATION

REDUCTION IN THE CLEMENCY ACTIVITY

The reduction of the clemency activity by an estimated 34 full time equivalent OPS employees (\$1,111,975) in FY 2021-22 would result in a decrease in clemency cases being completed.

The Commission's programs such as parole, conditional medical release, control release, conditional release and addiction recovery release all have statutorily mandated time frames, while the clemency activity does not.

If reductions were to be made, the Commission would have no alternative but to make reductions in OPS employees that complete clemency cases. This reduction would result in approximately 2,765 With a Hearing clemency cases not being completed annually and a decrease in services to the Board of Executive Clemency and the public.

TOTAL REDUCTION: \$1,111,975



FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

CONTACT INFORMATION

Melinda Coonrod, Chairman
850-487-1980

or

Alec Yarger
Legislative Affairs Director
alecyarger@fcor.state.fl.us
850-728-3548

Florida Commission on Offender Review
4070 Esplanade Way, Tallahassee, Florida 32399

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-13-21

Meeting Date

Bill Number (if applicable)

Topic DEPT. OF CORRECTIONS

Amendment Barcode (if applicable)

Name ANGELA BOUCHER

Job Title CUST. SERV. REP

Address 2435 W. JONGMIL DR.
Street

Phone (860) 294-1718

CITRUS SPRINGS FL 34434
City State Zip

Email angelaboucher71@gmail

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing FLORIDA CARES

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/13/21
Meeting Date

Bill Number (if applicable)

Topic Prison reform

Amendment Barcode (if applicable)

Name Laurette Philpott

Job Title

Address 7240 Westwind Dr

Phone 352-533-7202

P.R. FL 34668
City State Zip

Email dizneygma001@gmail.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing myself

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/21
Meeting Date

Bill Number (if applicable)

Topic Dept of Corrections Savings

Amendment Barcode (if applicable)

Name Karen L Roberts

Job Title _____

Address 933 E. University Ave
Street

Phone 727 366 4080

Orange City FL 32763
City State Zip

Email lcf87cpa@gmail.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Care

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/13/2021

Meeting Date

Bill Number (if applicable)

Topic FCOR LBR Presentation

Amendment Barcode (if applicable)

Name Chair Melinda Coonrod

Job Title Chairman, Florida Commission on Offender Review

Address 4070 Esplanade Way

Phone 850-487-1980

Street

Tallahassee

FL

32399

City

State

Zip

Email melindacoonrod@fcor.state.fl.us

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Commission on Offender Review

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1.13.21

Meeting Date

Bill Number (if applicable)

Topic FDLE LBR

Amendment Barcode (if applicable)

Name RON DRAA

Job Title CHIEF OF STAFF

Address 2331 PHILLIPS ROAD

Phone 410.7020

Street

TALL
City

FL
State

32308
Zip

Email ronalddraa@fdle.state.fl.us

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/21

Meeting Date

Bill Number (if applicable)

Topic LBR Presentation

Amendment Barcode (if applicable)

Name Mark Frich

Job Title Secretary

Address 501 S. Calhoun ST.

Phone 850-212-3030.

Street
Tallahassee FL 32399
City State Zip

Email Mark.Frich@FDC.myfloridacom

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing FL Dept. of Corrections.

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/2021
Meeting Date

Bill Number (if applicable)

Topic LBR overview

Amendment Barcode (if applicable)

Name Secretary Simone Marsteller

Job Title Secretary

Address 2737 Centerview Dr.
Street

Phone (850) 717-2716

Tallahassee FL 32312
City State Zip

Email rachel.marcos@dj.state.fl.us

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Dept. of Juvenile Justice

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/2021
Meeting Date

Bill Number (if applicable)

Topic Agency Budget

Amendment Barcode (if applicable)

Name Richard Martin

Job Title Chief of Staff

Address PL-01 the Capital
Street

Phone 414-3300

Tallahassee FL 32301
City State Zip

Email Richard.martin@myfloridalegal.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Attorney General

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

CourtSmart Tag Report

Room: SB 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 1/13/2021 3:30:14 PM

Ends: 1/13/2021 5:59:45 PM

Length: 02:29:32

3:30:18 PM	Sen. Perry (Chair)
3:31:53 PM	Marti Harkness, Staff Director, Appropriations Subcommittee on Criminal and Civil Justice
3:33:25 PM	TAB 2 - Overview of Subcommittee Jurisdiction and Crime Trends
3:33:37 PM	M. Harkness
3:41:22 PM	Sen. Perry
3:41:45 PM	TAB 3 - Agency Presentation of Key Budget Issues and Reduction Issues
3:42:18 PM	Mark Inch, Secretary, Dept of Corrections
4:19:35 PM	Sen. Brandes
4:19:50 PM	M. Inch
4:19:58 PM	Sen. Brandes
4:20:04 PM	M. Inch
4:21:43 PM	Sen. Brandes
4:21:58 PM	M. Inch
4:22:00 PM	Sen. Brandes
4:22:04 PM	M. Inch
4:22:07 PM	Sen. Brandes
4:22:27 PM	M. Inch
4:23:11 PM	Sen. Brandes
4:23:30 PM	M. Inch
4:25:01 PM	Sen. Brandes
4:25:04 PM	M. Inch
4:26:23 PM	Sen. Pizzo
4:26:48 PM	M. Inch
4:27:29 PM	Sen. Pizzo
4:27:32 PM	M. Inch
4:27:43 PM	Sen. Pizzo
4:27:49 PM	M. Inch
4:28:14 PM	Sen. Pizzo
4:28:54 PM	M. Inch
4:30:58 PM	Sen. Pizzo
4:31:03 PM	M. Inch
4:31:10 PM	Sen. Pizzo
4:31:20 PM	M. Inch
4:31:23 PM	Sen. Pizzo
4:32:00 PM	M. Inch
4:32:02 PM	Sen. Pizzo
4:32:14 PM	M. Inch
4:33:38 PM	Sen. Pizzo
4:33:39 PM	M. Inch
4:33:40 PM	Sen. Pizzo
4:33:44 PM	M. Inch
4:33:50 PM	Sen. Torres
4:34:14 PM	M. Inch
4:34:32 PM	Sen. Torres
4:34:54 PM	M. Inch
4:35:31 PM	Sen. Torres
4:35:42 PM	M. Inch
4:36:43 PM	Sen. Torres
4:36:48 PM	M. Inch
4:36:49 PM	Sen. Torres
4:36:51 PM	M. Inch
4:37:00 PM	Sen. Torres

4:37:05 PM	M. Inch
4:37:17 PM	Sen. Torres
4:37:30 PM	Sen. Gainer
4:37:50 PM	M. Inch
4:39:32 PM	Sen. Gainer
4:39:40 PM	M. Inch
4:40:18 PM	Sen. Brandes
4:40:45 PM	M. Inch
4:42:21 PM	Sen. Brandes
4:42:47 PM	M. Inch
4:48:00 PM	Sen. Perry
4:50:08 PM	Sen. Torres
4:50:13 PM	M. Inch
4:50:26 PM	Sen. Torres
4:50:29 PM	M. Inch
4:50:52 PM	Sen. Torres
4:51:21 PM	M. Inch
4:51:58 PM	Sen. Torres
4:52:02 PM	M. Inch
4:53:19 PM	Sen. Torres
4:53:29 PM	M. Inch
4:53:40 PM	Sen. Torres
4:53:52 PM	Sen. Perry
4:55:51 PM	Simone Marstiller, Secretary, Dept of Juvenile Justice
5:19:06 PM	Sen. Pizzo
5:19:23 PM	S. Marstiller
5:19:54 PM	Sen. Pizzo
5:20:25 PM	S. Marstiller
5:21:01 PM	Sen. Brandes
5:21:10 PM	S. Marstiller
5:22:43 PM	Sen. Brandes
5:23:05 PM	S. Marstiller
5:25:34 PM	Sen. Torres
5:26:00 PM	S. Marstiller
5:27:03 PM	Sen. Torres
5:27:07 PM	S. Marstiller
5:27:08 PM	Sen. Torres
5:27:10 PM	S. Marstiller
5:27:23 PM	Sen. Torres
5:27:27 PM	S. Marstiller
5:28:29 PM	Richard Martin, Chief of Staff, Dept. of Legal Affairs
5:31:33 PM	Sen. Perry
5:31:40 PM	R. Martin
5:46:19 PM	Sen. Baxley
5:46:57 PM	R. Martin
5:47:40 PM	Sen. Baxley
5:48:14 PM	R. Martin
5:48:45 PM	Sen. Pizzo
5:48:52 PM	R. Martin
5:48:58 PM	Sen. Pizzo
5:49:04 PM	R. Martin
5:49:21 PM	Sen. Pizzo
5:49:33 PM	R. Martin
5:49:34 PM	Sen. Pizzo
5:49:44 PM	R. Martin
5:50:34 PM	Ron Draa, Chief of Staff, Dept. of Law Enforcement
5:54:02 PM	Sen. Brandes
5:54:24 PM	R. Draa
5:54:33 PM	Sen. Brandes
5:54:51 PM	R. Draa
5:55:42 PM	Melinda Coonrod, Chairman, Florida Commission on Offender Review
5:59:30 PM	Sen. Perry