TAB

#### The Florida Senate

#### **COMMITTEE MEETING EXPANDED AGENDA**

# APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE Senator Perry, Chair Senator Brandes, Vice Chair

MEETING DATE: Wednesday, February 3, 2021

**TIME:** 3:30—6:00 p.m.

PLACE: Mallory Horne Committee Room, 37 Senate Building

MEMBERS: Senator Perry, Chair; Senator Brandes, Vice Chair; Senators Baxley, Bracy, Gainer, Pizzo,

Rodriguez, and Torres

BILL DESCRIPTION and

BILL NO. and INTRODUCER SENATE COMMITTEE ACTIONS COMMITTEE ACTION

PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A2 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301

1 Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations:

Presented

Department of Corrections

Department of Juvenile Justice

Department of Law Enforcement

Department of Legal Affairs/Attorney General

Florida Commission on Offender Review

State Courts

**Public Defenders** 

State Attorneys

Regional Conflict Counsels

Statewide Guardian ad Litem

Capital Collateral Regional Counsels

Justice Administrative Commission

Other Related Meeting Documents

### GOVERNOR RON DESANTIS

# FLORIDA LEADS





## Governor's Office of Policy and Budget Public Safety Unit

**Department of Corrections** 

Department of Juvenile Justice

Department of Law Enforcement

Department of Legal Affairs

Florida Commission on Offender Review

**Justice Administration** 

State Courts System









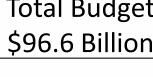


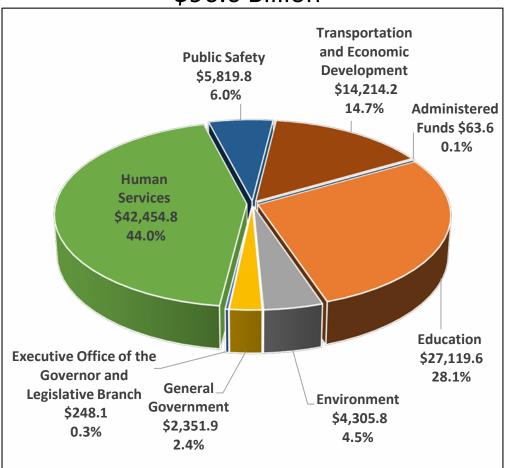




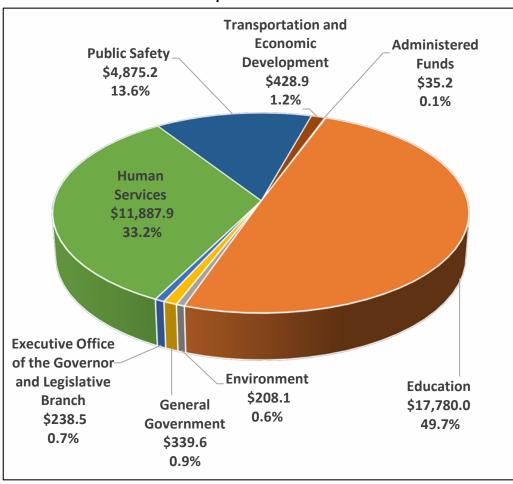
#### Florida Leads Budget

**Total Budget** \$96.6 Billion



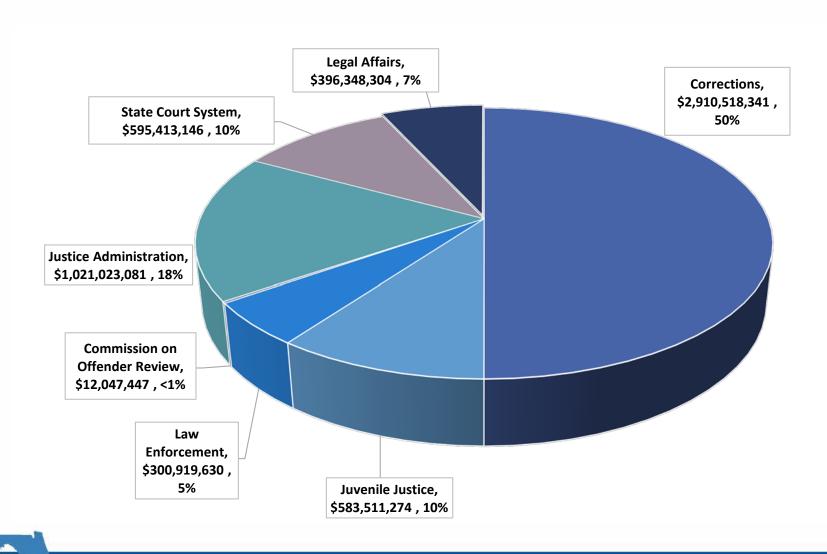


#### General Revenue \$35.8 Billion



- Health and Human Services represents the largest portion of the total budget
  - Education represents the largest portion of the General Revenue budget

# FY 2021-22 Budget Recommendation \$5.8 Billion



# **Department of Corrections**

Major Issues Funded	Amount
Staff Retention for Correctional Employees	\$31.1 million
Safer Correctional Facilities	\$2.5 million
Academic and Vocational Programming	\$1.5 million
Maintenance and Repair	\$14 million

# Department of Juvenile Justice

Major Issues Funded	Amount
Re-Procurement of Detention Medical Contract	\$4.5 million
Electronic Monitoring	\$457,232
Maintenance and Repair	\$5 million

# Other Priority Issues

Major Issues Funded	Amount
FDLE – Crime Databases	\$14.5 million
FDLE – Replacement of Law Enforcement Radios	\$952,208
FDLE – Address Workload for Firearm Eligibility Bureau	\$683,126
DLA – Increase Budget Authority for Federal Victims of Crime Act (VOCA) Assistance Grant Program	\$109 million

#### OFFICE OF POLICY AND BUDGET

Chris Spencer
Office of Policy and Budget

Secretary Mark Inch
Department of Corrections

Levis Hughes
Department of Juvenile Justice

**OPB Contact: Kristen Atchley** 

Kristen.Atchley@laspbs.state.fl.us

850-717-9512

#### YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM

#### THE FLORIDA SENATE

02/03/2021	APPEARAI	ICE RECO	RD
Meeting Date	—		Bill Number (if applicable)
Topic Governor's Budget			Amendment Barcode (if applicable)
Name Chris Spencer			- An Anna
Job Title Director of Policy and E	Budget		
Address 400 South Monroe St.			Phone 850-717-9550
Street Tallahassee	FL	32399	Email chris.spencer@laspbs.state.fl.us
Speaking: For Against	State  Information		peaking: In Support Against ir will read this information into the record.)
Representing Executive Office	ce of the Governor		
Appearing at request of Chair:	Yes No	Lobbyist regist	ered with Legislature: Yes No
While it is a Senate tradition to encoura meeting. Those who do speak may be a		e may not permit all	persons wishing to speak to be heard at this
This form is part of the public record	for this meeting.		S-001 (10/14/14)

#### YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM

THE FLORIDA SENATE

Februar	y 3, 2021	APPEARAN	CE RECO	N/A _
	ting Date	<b>-</b>		Bill Number (if applicable) N/A
Topic G	overnor's FY 21-22 Bud	lget Recommendations	<u> </u>	Amendment Barcode (if applicable)
Name <u>S</u>	ecretary Mark Inch			-
Job Title	Secretary			-
Address	501 South Calhoun St	reet		Phone 850-717-3030
	Street Tallahassee	FL	32399	Email Mark.Inch@fdc.myflorida.com
	City	State	Zip	
Speaking	: Against	Information		Speaking: In Support Against air will read this information into the record.)
Repr	esenting Florida Depar	tment of Corrections		
Appearir	ng at request of Chair:	✓ Yes No	Lobbyist regis	tered with Legislature: Yes No
While it is	a Senate tradition to encoun	age public testimony, time	may not permit al s so that as many	Il persons wishing to speak to be heard at this persons as possible can be heard.
This form	is part of the public recor	d for this meeting.		S-001 (10/14/14)

#### **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senator)	ate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic GCV Recs	Amendment Barcode (if applicable)
Name LEVIS HUGHES	
Job Title DIRECTOR OF ADMINISTRATIVE S	
Address 2737 Centerview or	Phone 850 7/7-27/6
Tollohossee PC 32 City State	399 Email rochel, moscocco di; Stelle
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing JUVENILE JUSTICE	
Appearing at request of Chair: Yes X No Lob	byist registered with Legislature: X Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

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S-001 (10/14/14)

#### APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator	or Senate Professional S	taff conducting the meeting)
Meeting Date		Bill Number (if applicable)
Topic Budget Heevire		Amendment Barcode (if applicable)
Name Hexandra Barry	· · · · · · · · · · · · · · · · · · ·	
Job Title		
Address 58 91 Menterra (106 Drive		Phone 561-568 7694
City State	33963 Zip	Email Warry @ siblings and del
Speaking: For Against Information	-	peaking: In Support Against — Against Against — ir will read this information into the record.)
Representing		
Appearing at request of Chair: Yes No	Lobbyist registe	ered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their remark		
This form is part of the public record for this meeting.		S-001 (10/14/14)

#### **APPEARANCE RECORD**

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232 (Deliver BOTH copies of this form to the Sena	tor or Senate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic DOC BUCGES	Amendment Barcode (if applicable)
Name LAUre He Philip	Sen_
Joh Title	De Phone 0237
Job Title	
Address 7240 Westwind	DL Phone 0231
FOITAKHEY A	34068 advocadePhilipson & Email Com
City J State	Zip
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing MSelf	
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

#### **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting) Bill Number (if applicable) Amendment Barcode (if applicable) **Topic** Name Job Title Address Street City State In Support Waive Speaking: Information Against Speaking: For (The Chair will read this information into the record.) Representing Lobbyist registered with Legislature: No Appearing at request of Chair: While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

S-001 (10/14/14)

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#### **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date	Bill Number (if applicable)
Topic Winnal Tustice Brd	Amendment Barcode (if applicable)
Name Annewilliams	
Job Title RW BSW	
Address 4835 Andrade	Phone 850-712-0100
Street Rensacola 32.	504 Email
Speaking: Against Information	Zip  Waive Speaking: In Support Against  (The Chair will read this information into the record.)
Representing 3 ll + Son	
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their remark	

S-001 (10/14/14)

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#### **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator	r or Senate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic CAMINA JUSTILLE	Amondment Remade (if any line his)
Name Agnes Pully	Amendment Barcode (if applicable)
Job Title ADVOCATE	
Address 3979 WOOD RICH DA	Phone 13032/7756
Street  I A / A / A / A / STREE State	Email agnise Rey aght 1
Speaking: Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing	
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their reman	e may not permit all persons wishing to speak to be heard at this ks so that as many persons as possible can be heard.
This form is part of the public record for this meeting.	S-001 (10/14/14)

#### **CourtSmart Tag Report**

Room: LL 37 Case No.: Type: Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice Judge:

Started: 2/3/2021 3:31:40 PM Ends: 2/3/2021 4:36:08 PM Length: 01:04:29 3:31:46 PM Sen. Perry (Chair) 3:33:25 PM TAB 1 - Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations 3:33:32 PM Chris Spencer, Director, Office of Policy and Budget, Governor's Office 3:36:09 PM Mark Inch, Secretary, Dept. of Corrections Sen. Pizzo 3:42:17 PM M. Inch 3:42:40 PM Sen. Pizzo 3:42:56 PM 3:43:04 PM M. Inch 3:43:50 PM Sen. Pizzo M. Inch 3:43:52 PM 3:43:53 PM Sen. Pizzo 3:43:56 PM M. Inch 3:44:26 PM Sen. Pizzo 3:44:47 PM M. Inch 3:48:16 PM Sen. Perry 3:48:40 PM Sen. Torres 3:49:02 PM M. Inch 3:49:21 PM Sen. Torres 3:49:44 PM M. Inch Sen. Torres 3:50:00 PM 3:50:07 PM M. Inch 3:50:08 PM Sen. Torres 3:50:36 PM M. Inch Sen. Torres 3:50:37 PM 3:50:40 PM M. Inch 3:50:56 PM Sen. Gainer 3:51:15 PM M. Inch 3:51:41 PM Sen. Gainer 3:52:08 PM M. Inch 3:53:36 PM Sen. Gainer 3:53:39 PM M. Inch 3:54:11 PM Sen. Brandes 3:54:23 PM M. Inch Sen. Brandes 3:54:25 PM M. Inch 3:54:30 PM 3:54:31 PM Sen. Brandes 3:54:34 PM M. Inch 3:54:35 PM Sen. Brandes 3:54:41 PM M. Inch 3:54:53 PM Sen. Brandes 3:55:01 PM M. Inch 3:55:04 PM Sen. Brandes M. Inch 3:55:19 PM

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**3:56:26 PM** M. Inch **3:57:55 PM** Sen. Brandes

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               Sen. Pizzo
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               Sen. Pizzo
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               Sen. Torres
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               C. Spencer
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               Sen. Torres
               C. Spencer
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               Levis Hughes, Director of Administration, Dept. of Juvenile Justice
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               Anne Williams, Citizen
4:25:03 PM
               Courtney Sanchez, Citizen
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Laurette Philipsen, Citizen

Alexandra Barry, Citizen