The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE
Senator Brandes, Chair
Senator Bracy, Vice Chair

MEETING DATE: Wednesday, September 18, 2019
TIME: 1:30—3:00 p.m.
PLACE: Mallory Horne Committee Room, 37 Senate Building

MEMBERS: Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Gainer, Gruters, Harrell, Perry, Rouson, and Taddeo

<table>
<thead>
<tr>
<th>TAB</th>
<th>BILL NO. and INTRODUCER</th>
<th>BILL DESCRIPTION and SENATE COMMITTEE ACTIONS</th>
<th>COMMITTEE ACTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Presentation on the Department of Corrections</td>
<td></td>
<td>Presented</td>
</tr>
</tbody>
</table>

Other Related Meeting Documents
Fiscal Year 20-21
Legislative Budget Request

Secretary Mark S. Inch
Primary Themes for Legislative Session

- Reduce Staff Attrition and Vacancy Rates
- Reduce Inmate Violence, Addiction, Idleness and Recidivism
- Curb Rising Health Care Costs
- Address Aging Infrastructure (Facilities, Fleet and IT)
Reduce Staff Attrition and Vacancy Rates

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>FTE</th>
<th>TOTAL – All Funds FY 20-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Targeted Retention Incentives</td>
<td>—</td>
<td>$60,599,445</td>
</tr>
<tr>
<td>8 ½ Hour Shifts Pilot (1.66 relief factor)</td>
<td>292</td>
<td>$29,056,715</td>
</tr>
</tbody>
</table>
Reduce Inmate Violence, Addiction, Idleness and Recidivism

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>FTE</th>
<th>TOTAL – All Funds FY 20-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Security Threat Group Sergeants</td>
<td>67</td>
<td>$4,731,433</td>
</tr>
<tr>
<td>Inspectors</td>
<td>20</td>
<td>$1,472,958</td>
</tr>
<tr>
<td>Security Enhancement Equipment</td>
<td>—</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Wellness Specialists</td>
<td>17</td>
<td>$938,825</td>
</tr>
<tr>
<td>Academic Education Expansion</td>
<td>17</td>
<td>$1,084,328</td>
</tr>
<tr>
<td>Career and Technical Education Expansion</td>
<td>—</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Law Library Technology Upgrade</td>
<td>—</td>
<td>$900,000</td>
</tr>
</tbody>
</table>
## Curb Rising Health Care Costs

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>FTE</th>
<th>TOTAL – All Funds FY 20-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disability Rights Florida – Mental Health</td>
<td>—</td>
<td>$5,960,690</td>
</tr>
<tr>
<td>Disability Rights Florida – Mental Health Hospital at Lake CI</td>
<td>—</td>
<td>$11,940,750</td>
</tr>
<tr>
<td>Hepatitis C Treatment</td>
<td>—</td>
<td>Pending Litigation</td>
</tr>
</tbody>
</table>
## Address Aging Infrastructure (Facilities, Fleet and IT)

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>FTE</th>
<th>TOTAL – All Funds FY 20-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>FCO – Repair and Maintenance</td>
<td>—</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>Electronic Health Records Infrastructure</td>
<td>—</td>
<td>$4,242,000</td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles - Replacement</td>
<td>—</td>
<td>$2,603,500</td>
</tr>
<tr>
<td>Building Leases</td>
<td>—</td>
<td>$2,997,241</td>
</tr>
<tr>
<td>ISSUE</td>
<td>FTE</td>
<td>TOTAL – All Funds FY 20-21</td>
</tr>
<tr>
<td>----------------------------------------------------</td>
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</tr>
<tr>
<td>Offenders Scoring 44 or Less Points</td>
<td>598</td>
<td>$55,266,068</td>
</tr>
<tr>
<td>Remaining Sentence 24 Months or Less</td>
<td>1,663</td>
<td>$152,586,410</td>
</tr>
<tr>
<td>Gain Time for Jail Credit</td>
<td>—</td>
<td>$2,169,764</td>
</tr>
<tr>
<td>Divert First Time Drug Offenders to Probation</td>
<td>15</td>
<td>$7,581,557</td>
</tr>
<tr>
<td>Lump Sum Gain Time</td>
<td>353</td>
<td>$34,982,879</td>
</tr>
<tr>
<td>Reduce Trust Funded Squads</td>
<td>70</td>
<td>$4,427,314</td>
</tr>
</tbody>
</table>
THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date 9/19/19

Bill Number (if applicable) N/A

Amendment Barcode (if applicable)

Topic FDC Presentation

Name Mark Inch

Job Title Secretary, Department of Corrections

Address 501 S. Cabin St.

Tallahassee, FL 32399

Phone 717-3030

Email mark.inch@fdc.myflorida.com

City State Zip

Speaking: □ For □ Against □ Information Waive Speaking: □ In Support □ Against

(The Chair will read this information into the record.)

Representing Department of Corrections

Appearing at request of Chair: □ Yes □ No Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
CourtSmart Tag Report

Room: LL 37  
Case No.:  
Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice  
Type:  
Judge:  

Started: 9/18/2019 1:31:52 PM  
Ends: 9/18/2019 3:01:22 PM  
Length: 01:29:31

1:31:51 PM Chair Brandes
1:32:59 PM Sen. Brandes
1:34:14 PM Mark S. Inch, Secretary, Department of Corrections
1:38:05 PM Sen. Bracy
1:39:04 PM M. Inch
1:42:18 PM Sen. Bracy
1:43:09 PM M. Inch
1:44:52 PM Sen. Bracy
1:45:51 PM M. Inch
1:52:19 PM Sen. Brandes
1:52:33 PM Sen. Brandes
1:52:43 PM M. Inch
1:53:56 PM Sen. Brandes
1:54:18 PM M. Inch
1:54:37 PM Sen. Brandes
1:54:39 PM M. Inch
1:57:52 PM Sen. Brandes
1:57:54 PM Sen. Taddeo
1:58:04 PM M. Inch
2:01:01 PM Sen. Taddeo
2:01:04 PM M. Inch
2:01:46 PM Sen. Taddeo
2:02:16 PM M. Inch
2:02:17 PM Sen. Taddeo
2:02:20 PM M. Inch
2:03:29 PM Sen. Brandes
2:03:39 PM M. Inch
2:05:38 PM Sen. Brandes
2:05:40 PM Sen. Harrell
2:06:42 PM M. Inch
2:09:18 PM Sen. Harrell
2:11:17 PM M. Inch
2:11:25 PM Sen. Rouson
2:12:28 PM M. Inch
2:18:56 PM Sen. Rouson
2:19:16 PM M. Inch
2:21:36 PM M. Inch
2:21:43 PM Sen. Brandes
2:22:01 PM M. Inch
2:22:04 PM Sen. Bracy
2:22:21 PM M. Inch
2:22:44 PM Sen. Bracy
2:23:08 PM M. Inch
2:25:30 PM Sen. Bracy
2:25:56 PM M. Inch
2:26:44 PM Sen. Rouson
2:27:18 PM M. Inch
2:30:03 PM Sen. Rouson
2:30:40 PM M. Inch
2:31:40 PM Sen. Rouson