TAB

The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE Senator Perry, Chair Senator Brandes, Vice Chair

MEETING DATE: Wednesday, January 27, 2021

TIME: 3:30—6:00 p.m.

PLACE: Mallory Horne Committee Room, 37 Senate Building

MEMBERS: Senator Perry, Chair; Senator Brandes, Vice Chair; Senators Baxley, Bracy, Gainer, Pizzo,

Rodriguez, and Torres

BILL DESCRIPTION and

SENATE COMMITTEE ACTIONS COMMITTEE ACTION

PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A2 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301

1 Agency Presentation of Key Budget Issues and Reduction Issues

Presented

State Court System

BILL NO. and INTRODUCER

Justice Administrative Commission
Statewide Guardian ad Litem Program
State Attorneys
Public Defenders
Capital Collateral Regional Counsels
Offices of Criminal Conflict and Civil Regional Counsels

Other Related Meeting Documents



Legislative Budget Request FY 2021-22

Senate Appropriations Subcommittee on Criminal and Civil Justice January 27, 2021

Judge Clay Roberts – 1st District Court of Appeal Chief Judge Mark Mahon – 4th Judicial Circuit

Mission Statement

The mission of the Judicial Branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.

Judicial Branch FY 2021-22 Legislative Budget Request

Appellate Court Priorities

Issues	General Revenue (Recurring)	General Revenue (Non-Recurring)	Total Issue Request
Appellate Case Management System	590,000	4,099,834	4,689,834
 Second District Court of Appeal New Courthouse Building 		3,600,000	3,600,000

Judicial Branch FY 2021-22 Legislative Budget Request

Trial Court Priorities

	Issues	General Revenue (Recurring)	General Revenue (Non-Recurring)	Total Issue Request
>	Pandemic Recovery Plan		12,548,334	12,548,334
>	COVID-19 Response Needs		3,070,566	3,070,566
	Courthouse Furnishings		449,577	449,577
	Online Dispute Resolution	124,680		124,680

Judicial Branch FY 2021-22 Legislative Budget Request

Judicial Certification Issues

Funding for FY 2020-21 Judgeships - \$3,567,094 (\$51,788 NR); 22 FTE

Provides funds and FTE necessary for the circuit and county court judges and associated support staff that were statutorily authorized during the 2020 Legislative Session. The judges include:

- Four circuit court judges two in the Ninth Judicial and one each in the First and Fourteenth Judicial Circuits; and
- Six county court judges four in Hillsborough County and one each in Orange and Lee Counties.

FY 2021-22 Certification of Need for Additional Judges - \$1,018,433 (\$14,124 NR); 6 FTE

Provides funds and FTE for the judges and associated support staff that were certified by the Florida Supreme Court on December 3, 2020 (Opinion No. SC20-1668, *In re: Certification of Need for Additional Judges*). The judges include:

- One circuit court judge in the Fourteenth Judicial Circuit; and
- Two county court judges in Hillsborough County.

The issue will be submitted through the legislative budget request amendment process.

Judicial Branch FY 2021-22 Schedule VIII-B Impact of 10% Target Reductions (\$57.2 Million)

Approximately 86% of the branch budget is dedicated to salaries. Roughly half of the salary budget funds constitutional positions (e.g., judges, appellate clerks, appellate marshals) and federally funded positions, which are not included in the proposed reduction. As a result, reductions to the salary budget have a disproportionate impact on the non-constitutional and non-federally funded positions.

One-time base budget reductions were included in the exercise and will impact mission critical functions and support to those functions.

Potential impacts to court system users include:

- Delays in managing and processing cases;
- Increases in disposition times and case backlogs; and
- Losses in efficient and effective deployment of resources.

Budget Entity	Reduction Target
Supreme Court	(1,230,529)
OSCA	(2,184,900)
DCA	(5,295,653)
Trial Courts	(48,399,357)
JQC	(104,438)
Total	(57,214,877)

Questions?

Office of the State Courts Administrator osca@flcourts.org 850-922-5081



Fiscal Year 2021-22 Legislative Budget Request Agencies of Justice Administration

Alton L. "Rip" Colvin, Jr.

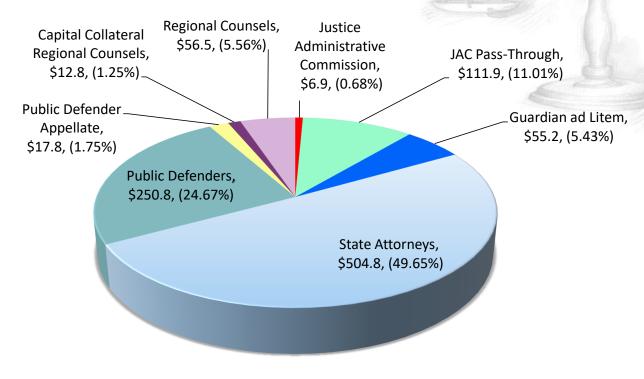
JAC Executive Director

Objectives

- Budget Priorities of the Agencies of Justice Administration
 - Offices of State Attorney
 - Offices of Public Defender
 - Offices of Criminal Conflict and Civil Regional Counsel
 - Offices of Capital Collateral Regional Counsel
 - Statewide Guardian ad Litem Program
 - Justice Administrative Commission
- Schedule VIII-B2 Exercise

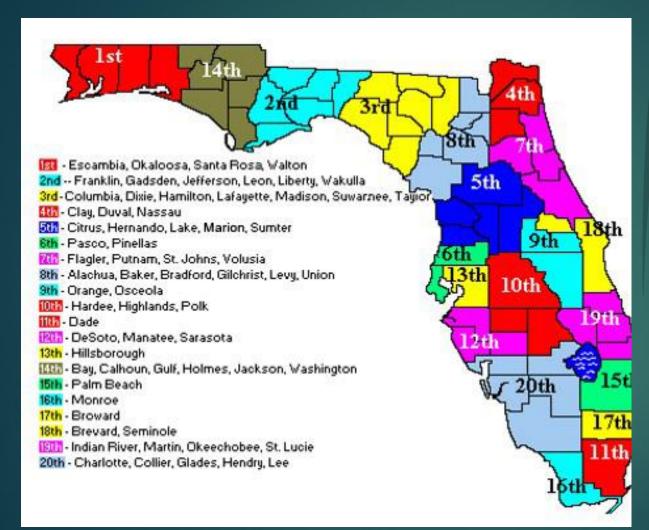


Justice Administration FY 2020-21 Base Budget by Entity Group - \$1.01 Billion



Amounts above reflect millions of dollars.





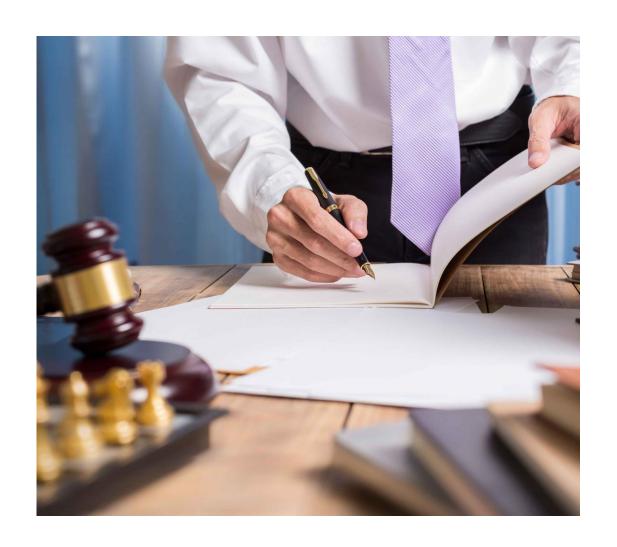
Offices of State Attorney

Florida Constitution Article 5

SECTION 17. State attorneys.—In each judicial circuit a state attorney shall be elected for a term of four years. Except as otherwise provided in this constitution, the state attorney shall be the prosecuting officer of all trial courts in that circuit and shall perform other duties prescribed by general law; provided, however, when authorized by general law, the violations of all municipal ordinances may be prosecuted by municipal prosecutors. A state attorney shall be an elector of the state and reside in the territorial jurisdiction of the circuit; shall be and have been a member of the bar of Florida for the preceding five years; shall devote full time to the duties of the office; and shall not engage in the private practice of law. State attorneys shall appoint such assistant state attorneys as may be authorized by law.

FY 2020-21 Appropriations of \$504,769,218

GUBERNATORIAL HOLDBACK OF 6% FOR THE FY 2020-21 EQUALS \$ 23,194,863



94% of our budget is spent on salaries! The 6% cut has led to the elimination of 217 employees.



Statewide caseloads show an average increase of over 45% more cases than prepandemic levels.



This constitutes a workload backlog of over 50,000 more cases due to COVID-19 closure of trial courts.

ONCE THE PANDEMIC IS
PAST, THESE CASES MUST BE
RESOLVED AND WILL HAVE
PRIORITY OVER CIVIL
CASES!!!

Ć



Florida's State Court System is seeking a multimillion-dollar appropriation to clear the backlog.

WE WILL NEED TO STAFF THESE COURTS!!!

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An unprecedented backlog of criminal cases colliding with a reduction in staffing will both compromise public safety and slow down the economic recovery.

PUBLIC DEFENDER

FY 2021-22

Budget Presentation



PUBLIC DEFENDERS = FRONTLINES OF JUSTICE

APPOINTED TO EVERY TYPE OF CRIMINAL CASE AND CERTAIN CIVIL CASES

- **▶ JUVENILE**
- ► MISDEMEANOR
- **▶** FELONIES
- **▶ DEATH PENALTY**
- ► MENTAL HEALTH CASES:
 - **BAKER ACT CASES**
 - ► MEDICATION HEARINGS, CONTINUED CIVIL COMMITMENT HEARINGS AT STATE HOSPITALS
- ► SEXUALLY VIOLENT PREDATOR/JIMMY RYCE

PUBLIC DEFENDERS ARE ESSENTIAL

- ▶ PERFORM CORE FUNCTIONS THAT ARE MANDATED BY THE CONSTITUTION
- ► CRUCIAL FOR PUBLIC SAFETY
- ► EQUIVALENT TO FIRST RESPONDERS, LAW ENFORCEMENT
- ► EQUAL PARTNERS IN JUSTICE SYSTEM WITH COURTS AND STATE ATTORNEYS

FY 2019-20 STATEWIDE FACTS:

TRIAL LEVEL:

- ► STATEWIDE <u>NEW</u> CASES ASSIGNED: 554,420
- ► STATEWIDE <u>NEW</u> CLIENTS REPRESENTED: 457,591
- ► STATEWIDE CONFLICT RATE = 6.5% (36,178 cases)

Same % as the previous 4 years

► STATEWIDE AVERAGE <u>NEW</u> CASES PER ATTORNEY: 452

Note: attorneys are always carrying cases from one FY to the next; these are <u>new</u> cases on top of cases carried over

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FY 2019-20 STATEWIDE FACTS:

APPELLATE LEVEL:

- ► STATEWIDE <u>NEW</u> APPEALS ASSIGNED: 3,260
- ► STATEWIDE <u>NEW</u> CLIENTS REPRESENTED: 3,206
- ► STATEWIDE CONFLICT RATE = 4% (129 cases)
- ► STATEWIDE RESOLVED 116% OF APPEALS ASSIGNED

STATEWIDE BUDGET STRUCTURE

- ► 20 INDEPENDENT OFFICES WITH 20 INDIVIDUAL BUDGETS
 - ► TOTAL FY 2020-21 STATEWIDE BUDGET:
 - ► \$249.8 MILLION FOR TRIAL LEVEL
 - ▶General Revenue: \$ 212.5 million
 - ▶Trust Fund Authority: \$ 37.3 million
 - ▶ Use of Authority is dependent on cash availability in each Circuit
 - ► \$17.8 MILLION FOR APPELLATE LEVEL (General Revenue)
 - ► 96% OF GR STATEWIDE BUDGET IS DEDICATED TO SALARIES AND BENEFITS
 - ► 3,032 = TOTAL STATEWIDE FTE
 - ▶50% of FTE = Attorneys

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BUDGETS HAVE PREVIOUSLY BEEN CUT

- ► PD BUDGETS HAVE BEEN CUT IN RECENT YEARS
 - ► FY 2017-18 STATEWIDE PD BUDGET CUTS
 - ► GR REDUCTION: \$1,533,490
 - ► TRUST FUND AUTHORITY REDUCTION: \$7,575,634
 - ► TRUST FUND CASH SWEEP: \$1,000,000 (15% REDUCTION)
 - ► FY 2018-19 TRUST FUND CASH SWEEP: \$1,467,028

COVID IMPACTS

- ► STATEWIDE SHUTDOWN OF COURTS HAS RESULTED IN BACKLOG OF CASES
- ► INCREASING PD CASELOADS STATEWIDE DESPITE DECREASE IN ARRESTS
 - ► CASES ARE STILL COMING IN BUT CANNOT BE RESOLVED
 - ► INCREASE IN PENDING CASES SINCE MARCH OF 2020:
 - ▶ PD 11 (MIAMI-LARGE CIRCUIT SIZE) HAS EXPERIENCED A 52% INCREASE
 - ► PD 5 (OCALA AREA-MEDIUM CIRCUIT SIZE) HAS EXPERIENCED A <u>59%</u> INCREASE
 - ► PD 8 (GAINESVILLE AREA-SMALLER CIRCUIT SIZE) HAS EXPERIENCED A 30% INCREASE

CONTINUED COVID IMPACTS EXPECTED

- ► BACKLOG OF CASES WILL CONTINUE EVEN AFTER COURTS FULLY REOPEN
 - ► ANY FUTURE COURT SHUTDOWNS WILL STALL MOVEMENT OF CASES
- ► BACKLOG OF CASES GREATLY INCREASES COSTS FOR COUNTIES
 - ► INCREASES IN DAILY INMATE POPULATION OF COUNTY JAILS
 - ► COSTS PER INMATE CAN BE AS HIGH AS \$233 PER DAY
- ► SPEEDY TRIAL RULE HAS BEEN SUSPENDED
 - ► UNTIL IT IS RESTORED, TRIAL CASES WILL CONTINUE TO BACKLOG
- ► STATE ATTORNEYS ARE NOW GOING FORWARD WITH CASES THAT WERE PREVIOUSLY HELD BACK DUE TO COVID SHUTDOWN
- ► ICDTF REVENUE COLLECTIONS ARE EXPECTED TO CONTINUALLY DECLINE UNTILE THE ECONOMY RECOVERS. THE DECREASE IN COLLECTIONS WILL SUBSTANTIALLY HINDER THE USE OF TRUST FUND AUTHORITY BY CIRCUITS

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FY 2021-22 BUDGET PRIORITIES

- ► MAINTAIN CURRENT FUNDING LEVELS
 - ► RELEASE 6% HOLDBACK
 - ► ANY FINAL REDUCTION TO FY 2020-21 FUNDING BE NON-RECURRING
 - ▶ NO GR REDUCTION IN FY 2021-22
 - MUST BE ABLE TO DEAL WITH BACKLOG OF CASES
- ► INCREASE IN NON-RECURRING FUNDING TO DEAL WITH BACKLOG

BUDGET REDUCTION EXERCISE

- ► OUR BUDGET IS DEVOTED TO SALARIES AND BENEFITS (94%)
- ► DO NOT HAVE 'PROGRAMS' OR 'FACILITIES' TO CUT
- ► ANY % REDUCTION = REDUCTION IN STAFF
 - ► 10% REDUCTION (\$27 MILLION) = APPROXIMATELY 16% OF STATEWIDE FTE
 - ► 8% REDUCTION (\$24 MILLION) = APPROXIMATELY 12% OF STATEWIDE FTE
 - ► REDUCTION IN PUBLIC DEFENDER STAFFING RESULTS IN DELAYS AND FURTHER BACKLOG

QUESTIONS?

PUBLIC DEFENDER FY 2021-22 Budget Presentation



FY 2021-22 Budget Priorities of the Offices of Criminal Conflict and Civil Regional Counsel

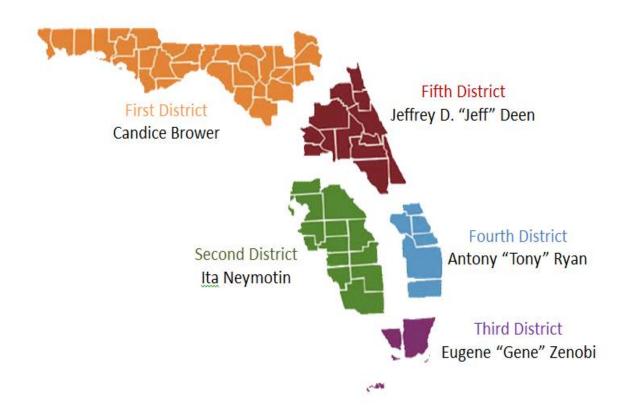
RCs - Who, What & When

- The Regional Counsels were established in 2007 to save and control funding allocations by the state for constitutionally or statutorily mandated indigent legal representation.
- Civil and Criminal:
 - The RCs represent court-appointed indigent clients in *criminal* cases when the Public Defenders have a legal conflict of interest (co-defendants is the most common example); the RCs have secondary responsibility to the PDs in criminal cases.
 - The RCs have <u>primary</u> responsibility in most <u>civil</u> cases in Florida in which indigent clients are entitled to court-appointed counsel; the vast majority of civil clients are parents in Dependency and Termination of Parental Rights cases (child neglect cases initiated by DCF); the RCs also act as court-appointed counsel in Guardianship, Marchman, and Adult Protective Services cases.

• Savings

Since inception, Regional Counsels have saved the state \$368 million and counting

Offices of Criminal Conflict & Civil Regional Counsels (RCs)



RCs – FY 2021-22 Collective Priorities (RCs 1, 3, 4, & 5)

- Maintain current appropriations. Dependency & TPR proceedings have continued uninterrupted by the pandemic; the costs of criminal cases have not abated and criminal caseloads have increased with jury trial backlog.
- 2. Rent increases of \$144,500 for privately rented professional office space:
 - Unlike other JRO's who are funded by the counties, the RCs must rent commercial office space that are mostly multi-year leases with annual increases. Failure to fund these increases would result in a deficit.
- 3. Strategically target any reductions by category and avoid across the board cuts.

RCs – FY 2021-22 RC 2 Priorities

- Six (6) FTE dependency attorneys and two (2) Forensic Social Workers - \$598,605 (Salary & Benefits)
- A Cross Jurisdictional Death Penalty Program Budget Proposal - providing death penalty litigation across the State of Florida at reduced costs, when compared with private registry counsel - \$4,317,198
- CLE education, including ets Lean Six Sigma, in-house with substantial savings for taxpayers \$75,000

RCs – Schedule VIII-B2

- Reduction of \$5.5 million.
- Reduction of approximately 75 FTE among the RCs.
 - This would result in inability to handle cases or result in closing offices. For example, RC1 would have to eliminate 19 positions and would be unable to handle approximately 4,200 cases.
 - Any budget cuts to the RC's will affect operations and will translate to the Regional Counsels not being able to handle as many cases. The State's obligation to pay for lawyers will continue however, so more cases would have to return to the private registry. Cutting the Regional Counsel's budgets will ultimately result in costing the State more for the courtappointed private attorneys.

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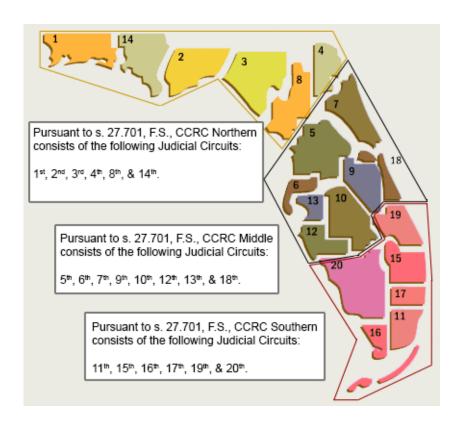
FY 2021-22 Budget Priorities of the Offices of Capital Collateral Regional Counsel

Capital Collateral Regional Counsels (CCRCs) – Who We Are

- Section 27.702, F.S., requires the CCRCs to represent death sentenced inmates in the state and federal courts, including the United States Supreme Court, until relief is granted or the sentence of execution is carried out.
- There are three offices (Northern, Middle, and Southern), and cases are assigned by the Florida Supreme Court after the direct appeal and are based on the jurisdictions of the federal district courts.
- All CCRC attorneys must have expertise in the highly complex area of Federal Habeas Corpus, and are required by Rule 3.112(k) Florida Rules of Criminal Procedure to have extensive experience in capital case litigation.

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Offices of Capital Collateral Regional Counsels



Northern Region CCRC – Robert Friedman

Middle Region CCRC – Eric Pinkard

Southern Region CCRC – Neal Dupree

CCRCs – FY 2021-22 Collective Priority

The total budget request for all three CCRC offices combined for the FY 2021-22 is \$51,126 broken down as follows:

- CCRC Northern Region \$14,113 (Rental Increase)
- CCRC Middle Region \$18,413 (Rental Increase)
- CCRC Southern Region \$18,600 (Rental Increase)

CCRCs – Schedule VIII-B2

Reduce Staff: Seven FTEs: \$466,629
Reduce Case Related Costs: 420,316
Reduce Operating Expenditures: 179,379
Reduce OPS: 45,500
Reduce Trust Fund 12,480
Total: \$1,142,304

- The 10% reduction to CCRC budgets would greatly affect their ability to timely
 process cases, meet time standards set by the state and federal courts, as well as
 hamper their ability to meet legislatively created performance measures. If the
 CCRCs cannot handle cases due to a 10% reduction, the cases would be assigned
 to private attorneys on the capital case registry, which represents a cost shift, not
 a cost savings, since registry attorneys are paid out of state funds.
- If a reduction becomes necessary, the CCRCs are requesting they be allowed to target the reductions between categories, rather than be subjected to across the board cuts.

FY 2021-22 Budget Priorities of the Statewide Guardian ad Litem Program



Guardians ad Litem represent abused, abandoned and neglected children through a multi-disciplinary, best-interest model in Florida's dependency court system. Florida has more than 10,000 volunteers statewide who advocate for the best interests of

children.



- □ Asking for consolidation of operating expenditure budget categories, like other JAC agencies (\$0)
- □ Requesting general revenue resources to represent abused, abandoned and neglected children.

Guardian ad Litem - Heartfelt Child Advocacy



FY 2021-22 Budget Priorities of the Justice Administrative Commission

Justice Administration Budget Priorities

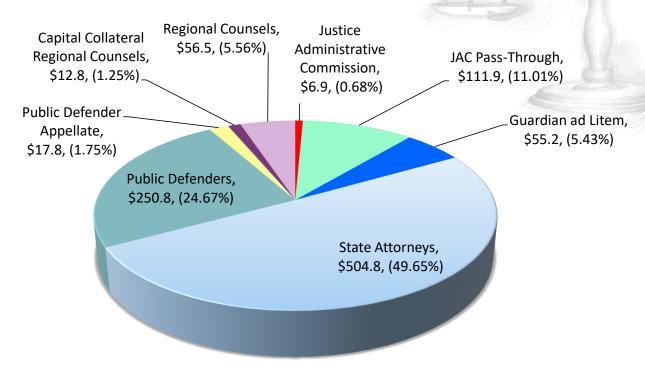
- JAC did not have any Legislative Budget Request Issues for the upcoming fiscal year, in light of the pandemic's effect on state revenues.
- JAC is looking to work with the Legislature on the required reductions to minimize the impact on our operations.





Schedule VIII-B2 for Agencies of Justice Administration

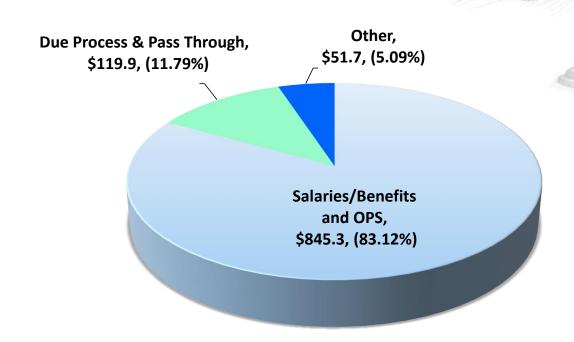
Justice Administration FY 2020-21 Base Budget by Entity Group - \$1.01 Billion



Amounts above reflect millions of dollars.



Justice Administration FY 2020-21 Base Budget by Expenditure Group - \$1.01 Billion



Amounts above reflect millions of dollars.



Justice Administration Schedule VIII-B2s

- Across the agencies, reductions of \$85.3 million in General Revenue and \$11.7 million in Trust Funds were proposed to hit the 10% target.
- As the agencies are primarily made up of Salaries/Benefits and OPS, the proposed reductions are primarily in those areas, which, if implemented, would severely impact their ability to prosecute crime, represent indigent clients and death row inmates, represent children in foster care, and administer these constitutional and statutory responsibilities.
- As mentioned, given the significant backlog of criminal cases that is building up due to the pandemic, our staff, due process, and other expenditures will be critical to meet the needs of these offices.



Questions?

Contact Info:

Alton L. "Rip" Colvin, Jr.

Executive Director

rip.colvin@justiceadmin.org

(850) 488-2415

JAC Website: www.justiceadmin.org



APPEARANCE RECORD

(Deliver BOTH copies of this form to t	ne Senator or Senate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Cinial Justice	Amendment Barcode (if applicable)
Name Jack Capsoli	
Job Title State Attor	. 6 5
	nos 52 Phone 850-606-6012
Street Jallahoss 92 City State	32399 Email Compsoll Coleo-could
Speaking: For Against Information	
Representing Florida Prosecu	Ly Attress Association
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

11 1

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Ser	ate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Budges	Amendment Barcode (if applicable)
Name Stary Scott	
Job Title Public Defender 18th	Grant
Address 151 SW ZM AVE	Phone
Street Carines ville F2	Liliali S Common X
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing FPDA	
Appearing at request of Chair: Yes No Lo	bbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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APPEARANCE RECORD

Meeting Date (Deliver BOTH copies of this form to the Senator or Senate Professional S	Staff conducting the meeting) Bill Number (if applicable)
Topic Trial Court Budget	Amendment Barcode (if applicable)
Name Mark Mahon	-
Job Title Chief Judge 4th Judicial	Civ
Address 501 W. Adams 54	Phone 904-255-12-29
Jacksonulle FL 32202 City State Zip	Email Way 10 10
	peaking: In Support Against air will read this information into the record.)
Representing Trial Courts	
Appearing at request of Chair: Yes No Lobbyist register	tered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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APPEARANCE RECORD

Deliver BOTH copies of this form to the Senator or Senate Professional S	Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic State Courts Budget Progentation	Amendment Barcode (if applicable)
Name Clay Roberts	-
Job Title Judge, 194 DCA	
Address 2000 Draylo1 Dr	Phone <u>950-228-9683</u>
Street Tallahagg 11 FL 3 230/ City State Zip	Email
	peaking: In Support Against air will read this information into the record.)
Representing State Courts System	
Appearing at request of Chair: Yes No Lobbyist regis	tered with Legislature: Yes No

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APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

/-27-21 Meeting Date	Bill Number (if applicable)
Topic LBR Presubtins Name Albor "Rip" Colum	Amendment Barcode (if applicable)
Job Title Execution Director	
Address 222 N. Brange St. Ste 2/08	Phone 856-488-2815
City State 32309	Email rip. colvina Swhice
·	peaking: In Support Against hir will read this information into the record.)
Representing Justice Administration Commos	'h
Appearing at request of Chair: Yes No Lobbyist regist	ered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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APPEARANCE RECORD

APPEARANCE RECORD
(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)
Meeting Date Bill Number (if applicable)
Topic NFormalian Concernju Key Bulget Reduction Barcode (if applicable)
Name DAVID MITCHEN SERDAR (SIR-DAR)
Job Title Concerned NON drinking Senior Offizer Onty Off
Address Street Phone 352 Phone 352
City Fruit And TARK of 3473 Email Solfer dave 1955 City
Speaking: For Against Information Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Self MFAnuly, And Relatives
Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.
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CourtSmart Tag Report

Room: LL 37 Case No.: Type: Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice Judge:

Started: 1/27/2021 3:29:58 PM

4:27:57 PM

4:29:45 PM

Sen. Perry

David Serdar, Citizen

Ends: 1/27/2021 4:32:59 PM Length: 01:03:02

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3:31:11 PM
               Sen. Perry (Chair)
3:32:00 PM
               TAB 1 - Agency Presentation of Key Budget Issues and Reduction Issues
3:32:26 PM
               Judge Clay Roberts, First DCA, and Chair, District Court of Appeal Budget Commission
3:34:50 PM
               Sen. Perry
               C. Roberts
3:34:53 PM
3:36:46 PM
               Sen. Perry
3:36:56 PM
               Chief Judge Mark Mahon, Fourth Judicial Circuit, and Vice Chair, Trial Court Budget Commission
3:44:58 PM
               Sen. Brandes
3:45:04 PM
               M. Mahon
               Sen. Brandes
3:47:18 PM
3:47:23 PM
               M. Mahon
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               Sen. Brandes
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               M. Mahon
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               Sen. Pizzo
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               Sen. Perry
               C. Roberts
3:56:59 PM
3:57:51 PM
               Sen. Perry
               Rip Colvin, Executive Director, Justice Administrative Commission
3:58:36 PM
4:03:50 PM
               Sen. Perry
4:03:54 PM
               R. Colvin
4:10:37 PM
               Sen. Perry
4:10:44 PM
               R. Colvin
               Sen. Perry
4:20:47 PM
4:20:50 PM
               Sen. Pizzo
4:21:41 PM
               Jack Campbell, State Attorney, 2nd Judicial Circuit
4:22:16 PM
               Sen. Pizzo
4:22:34 PM
               J. Campbell
4:22:59 PM
               Sen. Pizzo
4:23:21 PM
               J. Campbell
4:24:06 PM
               Sen. Perry
4:24:17 PM
               J. Campbell
               Stacy Scott, Public Defender, Eighth Judicial Circuit
4:24:27 PM
4:24:30 PM
               Sen. Perry
4:24:52 PM
               S. Scott
4:27:00 PM
               Sen. Perry
4:27:05 PM
               Sen. Torres
4:27:09 PM
               S. Scott
4:27:14 PM
               Sen. Torres
4:27:23 PM
               S. Scott
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