### COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**  
Senator Stargel, Chair  
Senator Diaz, Vice Chair

**MEETING DATE:** Wednesday, December 11, 2019  
**TIME:** 1:30—3:30 p.m.  
**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Stargel, Chair; Senator Diaz, Vice Chair; Senators Baxley, Book, Flores, Montford, Pizzo, and Simmons

<table>
<thead>
<tr>
<th>TAB</th>
<th>BILL NO. and INTRODUCER</th>
<th>BILL DESCRIPTION and SENATE COMMITTEE ACTIONS</th>
<th>COMMITTEE ACTION</th>
</tr>
</thead>
</table>
| 1   | Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations:  
Department of Education  
Office of Early Learning  
Board of Governors | Presented | |

Other Related Meeting Documents
The proposed FY 2021 appropriations totaling $91.4 billion are $0.41 billion or 0.5% above FY 2020.
Governor’s Recommended Budget
Fiscal Year 2020-21

Total Budget
$91.4 Billion

General Revenue
$35.0 Billion

Health and Human Services represents the largest portion of the total budget and Education represents the largest portion of the General Revenue budget.
Governor’s Recommended Budget
Fiscal Year 2020-2021

Early Learning

<table>
<thead>
<tr>
<th>Major Programs Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voluntary Pre-Kindergarten (VPK) Workload Increase</td>
<td>$4.6 million</td>
</tr>
<tr>
<td>Voluntary Pre-Kindergarten (VPK) 2% BSA Increase</td>
<td>$8.2 million</td>
</tr>
</tbody>
</table>
## Governor’s Recommended Budget

**Fiscal Year 2020-2021**

**K-12 Public Education**

<table>
<thead>
<tr>
<th>Florida Education Finance Program (FEFP)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Public Schools – Total Funding</td>
<td>$22.9 billion</td>
</tr>
<tr>
<td>K-12 Public Schools – State Funding Increase</td>
<td>$792.3 million</td>
</tr>
<tr>
<td>K-12 Public Schools – Local Funding Increase</td>
<td>$245 million</td>
</tr>
<tr>
<td>K-12 Public Schools – Per-Student Funding Increase</td>
<td>$302.46 to $7,979</td>
</tr>
<tr>
<td>FEFP – Safe Schools Allocation Increase</td>
<td>$1.4 million to $181.4 million</td>
</tr>
<tr>
<td>FEFP – Mental Health Allocation Increase</td>
<td>$25 million to $100 million</td>
</tr>
<tr>
<td>FEFP – Teacher Compensation – Raising the Minimum Salary to $47,500</td>
<td>$602 million</td>
</tr>
<tr>
<td>FEFP – Teacher and Principal Bonuses</td>
<td>$300 million</td>
</tr>
</tbody>
</table>

**Increase of $1 Billion in the FEFP**
Governor’s Recommended Budget
Fiscal Year 2020-2021

Historic Total, State, & Per Student K-12 Public School Funding and Student Enrollment

- Total Funds
- State Funds (left axis)
- Local Funds (left axis)
- FY 20-21 State Funds (left axis)
- Total Funds Per FTE (right axis)

FY 11-12: $16.58 B, $7.87 B
FY 12-13: $17.22 B, $7.48 B
FY 13-14: $18.31 B, $7.84 B
FY 14-15: $18.90 B, $8.26 B
FY 15-16: $19.70 B, $8.77 B
FY 16-17: $20.19 B, $8.93 B
FY 17-18: $20.63 B, $9.17 B
FY 18-19: $21.05 B, $9.41 B
FY 2020-21 (Gov Recs): $22.90 B, $9.86 B

- $0
- $5.0 B
- $10.0 B
- $15.0 B
- $20.0 B
- $25.0 B

- $0
- $1,000
- $2,000
- $3,000
- $4,000
- $5,000
- $6,000
- $7,000
- $8,000
Governor’s Recommended Budget
Fiscal Year 2020-2021

Other K-12 Initiatives

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Security Funding for Jewish Day Schools</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>Gardiner Scholarship Program Increase</td>
<td>$24.9 million to $172.8 million</td>
</tr>
<tr>
<td>Promoting Computer Science</td>
<td>$10 million</td>
</tr>
</tbody>
</table>
Governor’s Recommended Budget
Fiscal Year 2020-2021

Key Investments in Higher Education

<table>
<thead>
<tr>
<th>Major Programs Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pathways to Career Opportunities Grant</td>
<td>$10 million</td>
</tr>
<tr>
<td>Student Success Incentive Funds – Includes the Following Four Initiatives</td>
<td>Total Funding of $45 million</td>
</tr>
<tr>
<td>Work Florida Student Success – Colleges</td>
<td>$10 million</td>
</tr>
<tr>
<td>Work Florida Student Success– School Districts</td>
<td>$5 million</td>
</tr>
<tr>
<td>2 + 2 Student Success</td>
<td>$20 million</td>
</tr>
<tr>
<td>Dual Enrollment</td>
<td>$10 million</td>
</tr>
<tr>
<td>Last Mile College Completion</td>
<td>$1.5 million</td>
</tr>
</tbody>
</table>
### Governor’s Recommended Budget
#### Fiscal Year 2020-2021

#### Key Investments in Higher Education

<table>
<thead>
<tr>
<th>Major Issues Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Funding for K-12 and College Workforce Programs</td>
<td>$6.5 million and $14 million</td>
</tr>
<tr>
<td>Performance Funding for State Universities - State Investment Increase</td>
<td>$50 million to $660 million</td>
</tr>
</tbody>
</table>
Governor’s Recommended Budget
Fiscal Year 2020-2021
Governor’s Recommended Budget
Fiscal Year 2020-2021
Governor’s Recommended Budget
Fiscal Year 2020-2021

Education Budget Recommendations
THE FLORIDA SENATE

APPEARANCE RECORD

( Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting )

Meeting Date: 12/11/19

Bill Number (if applicable)

Topic: Governor's Budget Recs.

Amendment Barcode (if applicable)

Name: Shelby Cain

Speaking: For □ Against □ Information

Job Title: Budget Chief

Waive Speaking: □ In Support □ Against

Address: 4th Floor of the Capitol

(The Chair will read this information into the record.)

Street

City

State

Zip

Phone: 717-9507

Email

Representing

Appearing at request of Chair: □ Yes □ No

Lobbyist registered with Legislature: □ Yes □ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)
12/11/2019
Meeting Date

Bill Number (if applicable)

Topic DOE Presentation on Governor's FY 2020-2021 Budget Recommendations

Amendment Barcode (if applicable)

Name J. Alex Kelly

Job Title Chief of Staff

Address 325 W. Gaines Street

Phone

Tallahassee FL 32399
City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
CourtSmart Tag Report

Room: KN 412  Case No.: Type: 
Caption: Senate Appropriations Subcommittee on Education  Judge:


1:33:03 PM  Sen. Stargel, (Chair)
1:33:45 PM  TAB 1 - Governor's Fiscal Year 2020-2021 Budget Recommendations
1:34:22 PM  Shelby Cecil, Budget Chief, Governor's Office of Policy and Budget
1:34:57 PM  Alex Kelly, Chief of Staff, Department of Education
1:41:33 PM  Sen. Diaz
1:42:19 PM  A. Kelly
1:42:32 PM  Sen. Diaz
1:42:41 PM  A. Kelly
1:42:47 PM  Sen. Diaz
1:42:58 PM  Sen. Montford
1:43:41 PM  A. Kelly
1:44:24 PM  Sen. Montford
1:44:46 PM  A. Kelly
1:45:16 PM  Sen. Montford
1:45:40 PM  A. Kelly
1:46:02 PM  Sen. Montford
1:46:08 PM  A. Kelly
1:46:42 PM  Sen. Flores
1:47:01 PM  A. Kelly
1:48:10 PM  Sen. Flores
1:49:14 PM  A. Kelly
1:50:07 PM  Sen. Stargel
1:50:43 PM  A. Kelly
1:51:21 PM  Sen. Stargel
1:51:55 PM  A. Kelly
1:53:03 PM  Sen. Book
1:53:15 PM  A. Kelly
1:53:28 PM  Sen. Book
1:53:39 PM  A. Kelly
1:53:49 PM  Sen. Stargel
1:54:17 PM  A. Kelly
1:55:29 PM  Sen. Pizzo
1:56:05 PM  A. Kelly
1:56:28 PM  Sen. Pizzo
1:56:54 PM  A. Kelly
1:57:35 PM  Sen. Montford
1:59:12 PM  A. Kelly
1:59:49 PM  Sen. Montford
1:59:58 PM  A. Kelly
2:00:07 PM  Sen. Baxley
2:00:56 PM  A. Kelly
2:02:12 PM  Sen. Baxley
2:02:39 PM  A. Kelly
2:02:51 PM  Sen. Baxley
2:03:36 PM  A. Kelly
2:03:58 PM  Sen. Stargel
2:04:27 PM  Sen. Flores