The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON EDUCATION

Senator Broxson, Chair
Senator Diaz, Vice Chair

MEETING DATE: Wednesday, February 3, 2021
TIME: 3:30—6:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Broxson, Chair; Senator Diaz, Vice Chair; Senators Cruz, Gibson, Gruters, Hutson, Passidomo, Polsky, and Wright

<table>
<thead>
<tr>
<th>TAB</th>
<th>BILL NO. and INTRODUCER</th>
<th>BILL DESCRIPTION and SENATE COMMITTEE ACTIONS</th>
<th>COMMITTEE ACTION</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations:</td>
<td>Presented</td>
<td></td>
</tr>
</tbody>
</table>
• Health and Human Services represents the largest portion of the total budget
• Education represents the largest portion of the General Revenue budget
Governor’s Recommended Budget
Fiscal Year 2021-2022

Education Budget by Major Funding Area - $27.1 Billion

- Public Schools: $15,569,885,629 (57.4%)
- Early Learning: $1,407,240,317 (5.2%)
- Workforce Education: $509,560,848 (1.9%)
- Florida College System: $1,259,011,076 (4.6%)
- State University System: $5,184,660,570 (19.1%)
- Other Education: $1,722,618,013 (6.4%)
- Fixed Capital Outlay: $1,466,613,203 (5.4%)
## Governor’s Recommended Budget
### Fiscal Year 2021-2022

### Office of Early Learning

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voluntary Pre-Kindergarten (VPK)</td>
<td>$405 million</td>
</tr>
<tr>
<td>Provider Rate Reimbursements</td>
<td>$100 million</td>
</tr>
<tr>
<td>Teacher Education and Compensation Helps Program (T.E.A.C.H.)</td>
<td>$10 million</td>
</tr>
<tr>
<td>Home Instruction Program for Pre-School Youngsters (HIPPY)</td>
<td>$3.9 million</td>
</tr>
</tbody>
</table>
## Governor’s Recommended Budget
### Fiscal Year 2021-2022

### K-12 Public Education

<table>
<thead>
<tr>
<th>Florida Education Finance Program (FEFP)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Public Schools – Total Funding</td>
<td>$22.8 billion</td>
</tr>
<tr>
<td>K-12 Public Schools – State Funding Increase</td>
<td>$68.4 million</td>
</tr>
<tr>
<td>K-12 Public Schools – Local Funding Increase</td>
<td>$217.1 million</td>
</tr>
<tr>
<td>K-12 Public Schools – Per-Student Funding Increase</td>
<td>$232.69 to $8,019</td>
</tr>
<tr>
<td>FEFP – Base Student Allocation Increase</td>
<td>$132 to $4,451.51</td>
</tr>
<tr>
<td>FEFP – Mental Health Allocation Increase</td>
<td>$10 million to $110 million</td>
</tr>
<tr>
<td>FEFP – Teacher Salary Allocation Increase</td>
<td>$50 million to $550 million</td>
</tr>
<tr>
<td>FEFP – Title I School Recognition Program</td>
<td>$43.5 million</td>
</tr>
</tbody>
</table>
## Governor’s Recommended Budget
### Fiscal Year 2021-2022

### Additional K-12 Initiatives

<table>
<thead>
<tr>
<th>Major Programs Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Security Funding for Jewish Day Schools</td>
<td>$2.5 million</td>
</tr>
<tr>
<td>Gardiner Scholarship Program Increase</td>
<td>$21 million to $210.9 million</td>
</tr>
<tr>
<td>Promoting Computer Science</td>
<td>$10 million</td>
</tr>
<tr>
<td>Youth Mental Health Awareness and Assistance Training</td>
<td>$5.5 million</td>
</tr>
</tbody>
</table>
## Governor’s Recommended Budget
**Fiscal Year 2021-2022**

### Key Investments in Higher Education

<table>
<thead>
<tr>
<th>Major Programs Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Student Success Incentive Funds – Includes the Following Two Initiatives</strong></td>
<td>Total funding of $30 million</td>
</tr>
<tr>
<td><em>Work Florida Student Success Incentive Fund</em></td>
<td>$10 million</td>
</tr>
<tr>
<td><em>2 + 2 Student Success Incentive Fund</em></td>
<td>$20 million</td>
</tr>
<tr>
<td><strong>Performance Funding:</strong></td>
<td></td>
</tr>
<tr>
<td>School District Workforce Programs</td>
<td>$6.5 million</td>
</tr>
<tr>
<td>College Workforce Programs</td>
<td>$14 million</td>
</tr>
<tr>
<td>State Universities</td>
<td>$560 million</td>
</tr>
<tr>
<td><strong>Pathways to Career Opportunities Grant</strong></td>
<td>$10 million</td>
</tr>
<tr>
<td><strong>Florida Postsecondary Academic Library Network</strong></td>
<td>$21 million</td>
</tr>
</tbody>
</table>
## Governor’s Recommended Budget
### Fiscal Year 2021-2022

**Key Investments in Student Financial Aid**

<table>
<thead>
<tr>
<th>Major Programs Funded</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bright Futures Scholarship Program</td>
<td>$651.3 million</td>
</tr>
<tr>
<td>Effective Access to Student Education Grant (EASE)</td>
<td>$115.7 million</td>
</tr>
<tr>
<td>Access to Better Learning and Education Grant (ABLE)</td>
<td>$4.6 million</td>
</tr>
<tr>
<td>Benacquisto Scholarship Program</td>
<td>$33.9 million</td>
</tr>
<tr>
<td>Children and Spouses of Deceased or Disabled Veterans</td>
<td>$11 million</td>
</tr>
</tbody>
</table>
Governor’s Recommended Budget
Fiscal Year 2021-2022

Key Investments in Educational Infrastructure

<table>
<thead>
<tr>
<th>Education Capital Outlay</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Infrastructure – Total</td>
<td>$318.5 million</td>
</tr>
<tr>
<td>School Safety Grants for K-12 Schools</td>
<td>$42 million</td>
</tr>
<tr>
<td>Charter School Maintenance</td>
<td>$180 million</td>
</tr>
<tr>
<td>University Lab School Maintenance</td>
<td>$7.7 million</td>
</tr>
<tr>
<td>Florida School for the Deaf and the Blind Maintenance</td>
<td>$2.7 million</td>
</tr>
<tr>
<td>Public Broadcasting Maintenance</td>
<td>$6 million</td>
</tr>
<tr>
<td>Special Facility Construction</td>
<td>$34.1 million</td>
</tr>
<tr>
<td>State University System Budget Authority</td>
<td>$46 million</td>
</tr>
</tbody>
</table>
OFFICE OF POLICY AND BUDGET

Theresa Klebacha  
Policy Coordinator, Education  
Executive Office of the Governor

Theresa.Klebacha@LASPBS.STATE.FL.US  
850-717-9507
THE FLORIDA SENATE
APPEARANCE RECORD

( Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting )

Meeting Date 2.3.2021

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic Governor's 2021-22 Budget

Name Theresa Klebacha

Job Title Education Policy Coordinator

Address The Capitol

Street Tallahassee, FL

City State FL Zip

Phone 717-9507

Email theresa.klebacha
@leg.state.fl.us

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against ☒ US
(The Chair will read this information into the record.)

Representing Executive Office of the Governor

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE
APPEARANCE RECORD

2/3/21
Meeting Date

Topic: Governor's Education Budget

Name: J. Alex Kelly

Job Title: Chief of Staff

Address: 325 W. Gaines St.
Street: Tallahassee
City: FL
State: 32399
Zip:

Phone: 850-443-8626
Email: alex.kelly@fldoe.org

Speaking: [X] For [ ] Against [ ] Information
Waive Speaking: [ ] In Support [ ] Against
(The Chair will read this information into the record.)

Representing: FL DOE

Appearing at request of Chair: [X] Yes [ ] No
Lobbyist registered with Legislature: [X] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.
THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic State Budget

Name Marshall Criser

Job Title Chancellor

Address 325 W Gaines Street #1608

City Tallahassee

State Fl

Zip 32304

Phone

Email

Speaking: [ ] For [ ] Against [X] Information

Waive Speaking: [ ] In Support [ ] Against
(The Chair will read this information into the record.)

Representing State University System

Appearing at request of Chair: [X] Yes [ ] No

Lobbyist registered with Legislature: [ ] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)
CourtSmart Tag Report

Room: KN 412
Case No.: Type:
Caption: Senate Appropriations Subcommittee on Education
Judge:

Started: 2/3/2021 3:29:17 PM
Ends: 2/3/2021 4:22:17 PM Length: 00:53:01

3:29:17 PM Sen. Broxson (Chair)
3:30:35 PM TAB 1 - Presentation on Governor's Fiscal Year 2021 - 2022 Budget Recommendations
3:32:50 PM Theresa Klebacha, Education Policy Coordinator, Governor's Office of Policy & Budget
3:40:04 PM Alex Kelly, Chief of Staff, Department of Education
3:45:56 PM Sen. Wright
3:46:07 PM A. Kelly
3:49:05 PM Sen. Broxson
3:49:20 PM Sen. Gibson
3:49:42 PM A. Kelly
3:50:03 PM Sen. Gibson
3:50:17 PM A. Kelly
3:50:42 PM Sen. Gibson
3:50:58 PM A. Kelly
3:51:32 PM Sen. Gibson
3:52:07 PM A. Kelly
3:52:40 PM Sen. Gibson
3:52:49 PM A. Kelly
3:53:22 PM Sen. Gibson
3:53:46 PM A. Kelly
3:54:32 PM Sen. Gibson
3:54:42 PM A. Kelly
3:54:47 PM Sen. Gibson
3:55:05 PM A. Kelly
3:55:52 PM Sen. Gibson
3:56:22 PM A. Kelly
3:57:16 PM Sen. Cruz
3:58:06 PM A. Kelly
3:58:14 PM Sen. Cruz
3:58:23 PM A. Kelly
3:58:46 PM Sen. Cruz
3:59:01 PM A. Kelly
4:00:01 PM Sen. Cruz
4:00:45 PM A. Kelly
4:01:50 PM Sen. Cruz
4:02:17 PM A. Kelly
4:02:46 PM Sen. Cruz
4:03:09 PM A. Kelly
4:03:21 PM Sen. Cruz
4:03:31 PM A. Kelly
4:03:56 PM Sen. Broxson
4:04:02 PM Sen. Gibson
4:04:42 PM A. Kelly
4:05:37 PM Sen. Gibson
4:06:11 PM A. Kelly
4:06:37 PM Sen. Gibson
4:06:41 PM A. Kelly
4:06:47 PM Sen. Gibson
4:06:55 PM A. Kelly
4:07:13 PM Sen. Gibson
4:08:37 PM Sen. Broxson
4:11:01 PM Marshall Criser, Chancellor, Department of Education
4:16:20 PM Sen. Broxson
<table>
<thead>
<tr>
<th>Time</th>
<th>Senator</th>
</tr>
</thead>
<tbody>
<tr>
<td>4:16:30 PM</td>
<td>Sen. Gruters</td>
</tr>
<tr>
<td>4:17:14 PM</td>
<td>M. Criser</td>
</tr>
<tr>
<td>4:19:17 PM</td>
<td>Sen. Wright</td>
</tr>
<tr>
<td>4:19:48 PM</td>
<td>Sen. Broxson</td>
</tr>
<tr>
<td>4:21:11 PM</td>
<td>Sen. Hutson</td>
</tr>
<tr>
<td>4:21:37 PM</td>
<td>Sen. Broxson</td>
</tr>
<tr>
<td>4:22:15 PM</td>
<td></td>
</tr>
<tr>
<td>4:22:16 PM</td>
<td></td>
</tr>
</tbody>
</table>