

COMMITTEE MEETING EXPANDED AGENDA**APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,
ENVIRONMENT AND GENERAL GOVERNMENT****Senator Mayfield, Chair**
Senator Powell, Vice Chair**MEETING DATE:** Wednesday, March 20, 2019**TIME:** 10:00 a.m.—12:00 noon**PLACE:** *Toni Jennings Committee Room, 110 Senate Building***MEMBERS:** Senator Mayfield, Chair; Senator Powell, Vice Chair; Senators Albritton, Bean, Berman, Broxson, Hooper, Hutson, Rodriguez, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to: Department of Agriculture and Consumer Services Department of Citrus Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Agency for State Technology Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue	Discussed	
Other Related Meeting Documents			



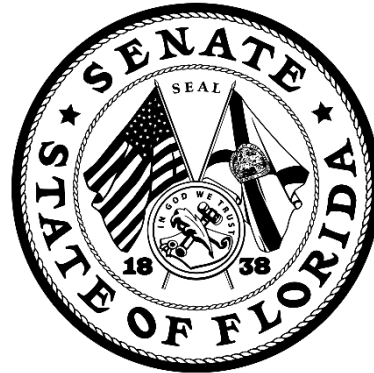
Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Proviso

Implementing Bill Summary



Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Mayfield, Chair
Senator Powell, Vice Chair

March 20, 2019

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			Subcommittee's Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES										1
2	1100001	Startup (OPERATING)	3,651.25	154,234,791	99,011,767		98,959,082		1,486,797,490	1,684,768,339	2
2A	160F380	Continuation of 5% Transfer EOG B7080 From Other Personal Services to Operating Capital Outlay and Contracted Services							(200,000)	(200,000)	2A
2B	160F390	Continuation of 5% Transfer EOG B7080 From Other Personal Services to Operating Capital Outlay and Contracted Services							200,000	200,000	2B
3A	1800410	Transfer Position From Marketing to Plant Industry - Deduct	(1.00)						(32,956)	(32,956)	3A
3B	1800420	Transfer Position From Marketing to Plant Industry - Add	1.00						32,956	32,956	3B
3C	2002400	Transfer Position From AES to Administration - Add	1.00						79,894	79,894	3C
3D	2002500	Transfer Position From AES to Administration - Deduct	(1.00)						(79,894)	(79,894)	3D
4	2401000	Replacement Equipment			-		-		3,000,000	3,000,000	4
5	2401500	Replacement of Motor Vehicles			-		-		2,470,118	2,470,118	5
7	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		77,000	77,000	7
8	2503080	Direct Billing for Administrative Hearings			-		-		(18,398)	(18,398)	8
8A	3000220	USDA Child Nutrition Program Sponsors Growth and Expansion Support	18.00						1,681,784	1,681,784	8A
8B	3005030	Additional Staff - Bureau of Weights and Measures	1.00							-	8B
8C	3306000	Reduce Excess Budget Authority							(14,000,000)	(14,000,000)	8C
9	33V0050	Reduction In Land Acquisition Trust Fund - Division of Plant Industry			-		(24,000)			(24,000)	9
10	33V1600	Reduce Positions Vacant In Excess of 180 Days	(4.00)	(114,200)	-		-		(165,473)	(165,473)	10
10A	34N0350	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Deduct							(1,048,324)	(1,048,324)	10A
10B	34N0360	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Add			1,048,324					1,048,324	10B
10C	36245C0	Technology Research and Advisory Services				55,000				55,000	10C
10D	36250C0	Enterprise Data Communications							160,000	160,000	10D
10E	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)							128,546	128,546	10E
10F	4900150	Laurel Wilt Disease Mitigation Program							150,000	150,000	10F
11	4900210	Giant African Land Snail Eradication Program			-		-		1,279,670	1,279,670	11
11A	4900290	Fair Ride Inspections	2.00						176,431	176,431	11A
11B	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund				13,000,000				13,000,000	11B
11C	4901130	Citrus Crop Decline Supplemental Funding				2,400,000				2,400,000	11C
12	4901820	Viticulture Program			-		-		50,000	50,000	12
12A	4903960	Urban Aquaponics Farming				100,000				100,000	12A
12B	4904010	Operation Hope Community Food Bank				93,076				93,076	12B
12C	4904015	Hebni Nutrition Consultants Fresh Stop Bus				59,800				59,800	12C
13	4906600	Citrus Health Response Program			-		-		6,408,097	6,408,097	13
14	4908710	Citrus Research			-		-		8,000,000	8,000,000	14
14A	990C000	Code Corrections								-	14A

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			Subcommittee's Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
14B	083715	Code/Life Safe Sfm-Stw							700,000	700,000	14B
18A	140042	Treasure Coast Food Bank				500,000				500,000	18A
18B	140056	Feeding Tampa Bay - Facility Readiness				193,000				193,000	18B
19	146556	Us Dept of Energy/Projects			-		-		5,000,000	5,000,000	19
23	990S000	Special Purpose			-		-			-	23
23A	145550	Ag Promotion/Education Facilities				400,000				400,000	23A
24	083791	Rep Forestry Stations-Stw			-		-		350,000	350,000	24
25	AGRICULTURE & CONSUMER SERVICES		3,668.25	154,120,591	100,060,091	16,800,876	98,935,082	-	1,501,196,941	1,716,992,990	25
26											26
27	CITRUS										27
28	1100001	Startup (OPERATING)	41.00	3,258,615	1,585,550		-		25,653,522	27,239,072	28
30A	30010C0	Increased Workload For Data Center to Support an Agency							16,927	16,927	30A
31	33G0570	Management Reduction of Administrative Expenses Not Related to a Specific Program			-		-		(150,000)	(150,000)	31
32	33V0100	Reduction of Paid Advertising / Promotions			-		-		(3,200,000)	(3,200,000)	32
33	33V0300	Reduction of Citrus Research Programs			-		-		(800,000)	(800,000)	33
34	33V1600	Reduce Positions Vacant In Excess of 180 Days	(3.00)		-		-		(146,824)	(146,824)	34
36	CITRUS		38.00	3,258,615	1,585,550	-	-	-	21,373,625	22,959,175	36
37											37
38	ENVIRONMENTAL PROTECTION										38
39	1100001	Startup (OPERATING)	2,888.50	133,699,601	11,872,281		120,410,391		260,770,785	393,053,457	39
40	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,701,131		376,677,250		9,571,363	387,949,744	40
43	1700610	Transfer Environmental Crimes Investigators from Fish and Wildlife Commission - Add	19.00	1,076,218	-		-		1,991,722	1,991,722	43
44	1800720	Transfer Programs from Water Restoration Assistance to Water Resource Management - Deduct	(11.00)	(506,994)	-		(440,248)		(392,732)	(832,980)	44
45	1800730	Transfer Programs from Water Restoration Assistance to Water Resource Management - Add	11.00	506,994	-		440,248		392,732	832,980	45
46	1800740	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Deduct	(3.00)	(138,916)	-		-		(2,970,888)	(2,970,888)	46
47	1800750	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Add	3.00	138,916	-		-		2,970,888	2,970,888	47
48	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-		-		(50,000)	(50,000)	48
49	2000230	Realign Budget Between Categories In Water Resource Management - Add			-		-		50,000	50,000	49
50	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-		(4,000)			(4,000)	50
51	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-		4,000			4,000	51

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			Subcommittee's Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
52	2000730	Realign Grant Budget Authority Between Categories Executive Direction - Deduct			-		-		(100,000)	(100,000)	52
53	2000740	Realign Grant Budget Authority Between Categories Executive Direction - Add			-		-		100,000	100,000	53
54	2000890	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Deduct	(1.00)	(38,659)	-		-		(64,329)	(64,329)	54
55	2000900	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Add	1.00	38,659	-		-		64,329	64,329	55
56	2000950	Realign Funding Between Programs - Deduct			-		(66,388)			(66,388)	56
57	2000960	Realign Funding Between Programs - Add			-		66,388			66,388	57
58	2000970	Realign Funds Between Categories In the Office of Technology and Information Services - Add			-		221,429		221,429	442,858	58
59	2000980	Realign Funds Between Categories In the Office of Technology and Information Services - Deduct			-		(221,429)		(221,429)	(442,858)	59
60	2001050	Realign Position from Water Resource Management to Regulatory District Offices - Deduct	(1.00)	(36,467)	-		-		(66,424)	(66,424)	60
61	2001060	Realign Position from Water Resource Management to Regulatory District Offices - Add	1.00	36,467	-		-		66,424	66,424	61
64	2004500	Realign Budget Between Categories In Division of Waste Management - Add			-		-		590,000	590,000	64
65	2004510	Realign Budget Between Categories In Division of Waste Management - Deduct			-		-		(590,000)	(590,000)	65
66	2400450	Replacement of Vessels			-		-		85,000	85,000	66
68	2503080	Direct Billing for Administrative Hearings			-		-		175,217	175,217	68
69	3000300	Additional Resources to Support Increase In Laboratory Services - Environmental Assessment and Restoration			-		-		390,205	390,205	69
69A	33011C0	Reduced Workload for Data Center							(76,592)	(76,592)	69A
70	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings			-		(16,098)		(171,184)	(187,282)	70
71	3302240	Reduce Transfer to Fish and Wildlife Conservation Commission			-		-		(1,991,722)	(1,991,722)	71
73A	3306000	Reduce Excess Budget Authority		(4,975,000)	-		(2,006,250)		(6,747,950)	(8,754,200)	73A
74	3308050	Reduce Operations - Waste Management			-		-			-	74
75	3400420	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Deduct			-		-		(66,424)	(66,424)	75
76	3400430	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Add			-		-		66,424	66,424	76
77	3400440	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Deduct			-		-		(418,624)	(418,624)	77
78	3400450	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Add			-		-		418,624	418,624	78
81	36209C0	Increase Bandwidth - Technology and Information Services			-		-		413,451	413,451	81

Agriculture & Natural Resources Appropriations Subcommittee

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	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
82	36210C0	Application Platform As a Service (APAAS) Funding - Technology and Information Services			-		-		647,325	647,325	82
83	36320C0	Wireless Connectivity Improvements for State Parks - Technology and Information Services			-		-		166,520	166,520	83
84A	4200160	Transfer to Florida Forever Trust Fund from LATF					41,000,000			41,000,000	84A
84B	4400330	FL Tech-IRL Inflow Research				200,000				200,000	84B
84C	4405050	Kilroy Monitoring				250,000				250,000	84C
84D	4500070	Fort Meade Phosphorous Reduction				200,000				200,000	84D
84E	4500060	Monroe County Vessel Pumpout Program				100,000				100,000	84E
85	4500140	Indian River Lagoon National Estuary Program			250,000		-			250,000	85
87	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000	87
88	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management			-		-		846,060	846,060	88
89	5300460	Tide Station Recovery and Maintenance - State Lands			-		-		1,351,000	1,351,000	89
93	6500600	Increase Funding for Americorps			-		-		130,000	130,000	93
99	990D000	Debt Service			-		-			-	99
100	089070	Debt Service			-		(8,298,869)			(8,298,869)	100
101	089080	Debt Service-Save Everg			-		531,460			531,460	101
102	089270	Debt Service			-		-		(119,355)	(119,355)	102
103	990E000	Environmental Projects			-		-			-	103
104	080083	Volkswagen Settlement			-		-		500,000	500,000	104
105	080524	Dry Clean/Site Cleanup			-		-		8,500,000	8,500,000	105
106	082474	Cleanup of State/Lands			-		-		600,000	600,000	106
107	086000	Waste Tire Abatement			-		-		500,000	500,000	107
108	087125	Restore/Deepwater Horizon			-		-		500,000	500,000	108
109	087126	Nfwf/Deepwater Horizon			-		-		8,102,450	8,102,450	109
110	087127	Nrdrr/Final - Deepwater Hor			-		-		500,000	500,000	110
111	087777	Landfill Closures			-		-		3,000,000	3,000,000	111
112	087889	Petroleum Tanks Cleanup			-		-		90,000,000	90,000,000	112
113A	080185	Sjr/Khlr Projects					4,332,061			4,332,061	113A
113B	087870	Springs Restoration						50,000,000		50,000,000	113B
113C	080167	Lake Apopka						5,000,000		5,000,000	113C
114	088502	Hazard Waste/Site Cleanup			-		-		5,500,000	5,500,000	114
117	140122	Clean Marina			-		-		2,160,000	2,160,000	117
118	140126	Beach Projects - Stw			-	15,000,000	-			15,000,000	118
118A	140152	Ponte Vedra Bch Rest.				500,000				500,000	118A
118B	140127	Madeira Beach - Beach Groin Replacement				100,000				100,000	118B
119	140129	Drink Water Fac Constr-Srl			-		-		59,642,958	59,642,958	119
120	140131	Wastewater Treat Fac Const			-	12,271,600	-		169,413,455	181,685,055	120
121	140134	Solid Waste Management			-		-		3,000,000	3,000,000	121
122	140895	G/A-Innovative Tech			-	10,000,000	-			10,000,000	122
123	141117	Everglades Restoration			-	62,100,000		127,200,000		189,300,000	123
123A	141118	Northern Everglades and Estuaries				500,000				500,000	123A
124	141132	G/A-Reef Prot/Tire Abate			-		-		1,000,000	1,000,000	124

Agriculture & Natural Resources Appropriations Subcommittee

Row#	AGENCY		Subcommittee's Recommendation								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
125	141138	G/A - Alt Water Supply					-		40,000,000	40,000,000	125
126	143276	Small Co Wastewtr Trmt Gnt			-		-		13,000,000	13,000,000	126
127	149935	G/A-Water Quality Imprvmnts				25,000,000		-		25,000,000	127
127A	149937	G/A-Water Quality Imprvmnts - TMDLS				25,000,000				25,000,000	127A
127B	149936	G/A-Water Quality Imprvmnts - Everglades Restoration				50,000,000				50,000,000	127B
127C	149938	G/A-Water Quality Imprvmnts - Water Projects				29,557,432				29,557,432	127C
127D	140694	Local Parks				514,500				514,500	127D
127E	140148	Port Manatee Seagrass Mitigation at Perico				1,500,000				1,500,000	127E
127F	140059	Apalachicola River Cleanup/Redevelopment				200,000				200,000	127F
127G	140156	Tampa Bay Watch - Shell Key Access & Water Quality				300,000				300,000	127G
128	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-	128
129	140001	Fed Land/Water Consv/Gmts			-		-		5,500,000	5,500,000	129
130	140061	Florida Czm Program			-		-		832,000	832,000	130
131	140185	Nat'L Rec Trail Grants			-		-		4,000,000	4,000,000	131
131A	140995	Deering Field Research Center				200,000				200,000	131A
132	990L000	Land Acquisition			-		-			-	132
133	084108	Land Acq, Envir/Uniq, Stw			-		-		45,000,000	45,000,000	133
133A	082002	Hillsborough Cty - Two Rivers Conservation Easement				200,000				200,000	133A
133B	140140	Orange County Historic Little Econ				250,000				250,000	133B
134	990M000	Maintenance and Repair			-		-			-	134
135	080039	State Park Facility Improv			-		-		15,000,000	15,000,000	135
136	083643	Main/Rep/Const-Statewide			-		-		750,000	750,000	136
138	088130	Remove Access Barriers-Stw			-		-		4,000,000	4,000,000	138
139	088137	Grants & Donat Spdg Auth			-		-		8,000,000	8,000,000	139
140	ENVIRONMENTAL PROTECTION		2,907.50	129,800,819	13,823,412	244,743,532	532,629,945	182,200,000	756,432,708	1,729,829,597	140
141											141
142	FISH & WILDLIFE CONSERVATION COMMISSION										142
143	1100001	Startup (OPERATING)	2,118.50	105,278,559	32,072,596		103,644,447		221,721,894	357,438,937	143
144	160F730	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Deduct			-		-		(406,139)	(406,139)	144
145	160F740	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Add			-		-		406,139	406,139	145
146	1600040	Continuation of Budget Amendment #B0027 Providing Spending Authority to Support Contract #17224			-		-		281,157	281,157	146
149	1609190	Continue Budget Amendment #19-08 Creating Budget Authority to Remit Commissions Received by a Landlord to a Tenant Broker			-		-		19,731	19,731	149
150	1609210	Continue Budget Amendment #19-10 Providing Budget Authority for Fisheries Management Council Awards			-		-		103,750	103,750	150
153	1700600	Transfer Environmental Crimes Investigators to Department of Environmental Protection - Deduct	(19.00)	(1,076,218)	-		-		(1,991,722)	(1,991,722)	153
154	2002120	Realign Land Acquisition Trust Fund Budget - Deduct			-		(72,205)			(72,205)	154
155	2002130	Realign Land Acquisition Trust Fund Budget - Add Back			-		-		72,205	72,205	155

Agriculture & Natural Resources Appropriations Subcommittee

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	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
156	2007100	Realignment of Administrative Expenditures - Deduct			-		-		(30,294)	(30,294)	156
157	2007200	Realignment of Administrative Expenditures - Add			-		-		30,294	30,294	157
160	2503080	Direct Billing for Administrative Hearings			-		-		79,227	79,227	160
160A	33011C0	Reduced Workload for Data Center							(159,466)	(159,466)	160A
160B	3306000	Reduce Excess Budget Authority		(3,600,000)	-		(1,000,000)		(17,450,000)	(18,450,000)	160B
161	36100C0	Enterprise Mobile Development Initiative			-		-		486,400	486,400	161
162	36280C0	Cybersecurity Remediation			-		-		300,000	300,000	162
163	4102000	Replacement Lease Space			-		-		264,897	264,897	163
166	4400550	Hurricane Irma Marine Debris Removal			-		-		4,460,912	4,460,912	166
167	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-		-		44,382,773	44,382,773	167
169	4402510	Public Assistance and Management of Invasive Species, Alligators, Crocodiles, Bears, Lionfish, and Other Conflict Wildlife							1,562,000	1,562,000	169
170	4403900	Wildlife Management Area Private Landowner Remittance			-		-		289,188	289,188	170
171	4404100	Youth Conservation Education Donations			-		-		200,000	200,000	171
174	5000800	Stone Crab Research and Monitoring			-		-		303,497	303,497	174
178	6506000	Law Enforcement Officer Reserve Program					-		243,052	243,052	178
179A	70053E0	Red Tide Research			1,400,000	5,200,000	-			6,600,000	179A
184	990E000	Environmental Projects			-		-			-	184
185	140004	Art Fish Reef Const Prog			-		-		600,000	600,000	185
186	990F000	Support Facilities			-		-			-	186
187	084230	Fwri Repairs			-		-		1,463,025	1,463,025	187
188	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-	188
189	082800	Boating Infrastructure			-		-		3,900,000	3,900,000	189
190	140060	Derelict Vessel Removal Pg			-		-		1,400,000	1,400,000	190
191	140270	FI Boating Improvement Prg			-		-		1,842,600	1,842,600	191
192	990S000	Special Purpose			-		-			-	192
197	084240	Babcock Webb Wma Office			-		-		550,000	550,000	197
200A	080956	Bryant Bldg. Repairs							1,166,383	1,166,383	200A
200B	141005	Facility Upgrades to Parker Manatee Aquarium				412,200				412,200	200B
200C	140005	Zoo Tampa				200,000				200,000	200C
200D	140007	Zoo Miami				100,000				100,000	200D
201	FISH & WILDLIFE CONSERVATION COMMISSION		2,099.50	100,602,341	33,472,596	5,912,200	102,572,242	-	266,091,503	408,048,541	201
202											202
203	LOTTERY, DEPARTMENT OF THE										203
204	1100001	Startup (OPERATING)	418.50	18,412,125	-		-		181,852,368	181,852,368	204
207	2000010	Realignment of Instant Ticket and Full Service Vending Machine Appropriation to Gaming System Contract - Deduct			-		-		(5,962,950)	(5,962,950)	207
208	2000020	Realignment of Instant Ticket and Full Service Vending Machine Appropriation to Gaming System Contract - Add			-		-		5,962,950	5,962,950	208
209	2000030	Realignment of Terminal Games Fees to Gaming System Contract - Deduct			-		-		(34,280,983)	(34,280,983)	209

Agriculture & Natural Resources Appropriations Subcommittee

Row#	AGENCY		Subcommittee's Recommendation								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
210	2000040	Realignment of Terminal Games Fees to Gaming System Contract - Add			-		-		34,280,983	34,280,983	210
211	2401130	Department Wide Security Equipment			-		-		117,247	117,247	211
212	2503080	Direct Billing for Administrative Hearings			-		-		(3,216)	(3,216)	212
212A	30010C0	Data Processing Services - DP Assessment (AST)							4,845	4,845	212A
213	3007210	Other Personal Services Security Officer Support In the District Offices			-		-		353,616	353,616	213
214	3009300	Florida Lottery Independent Security Audit			-		-		225,000	225,000	214
215	33V02C0	Reductions Related to the New Gaming System			-		-		(295,256)	(295,256)	215
216	3301120	Reduce General Expenses			-		-		(15,000)	(15,000)	216
217	3301210	Reduce Contracted Services Due to Cost Savings			-		-		(5,000)	(5,000)	217
218	3301460	Reduce Contracted Services Related to the New Phone System			-		-		(38,600)	(38,600)	218
219	3301470	Reduce Operating Capital Outlay Due to Cost Savings			-		-		(5,000)	(5,000)	219
220	36220C0	Video Spectral Comparator Replacement			-		-		86,250	86,250	220
221	36232C0	Information Technology Data Security			-		-		229,100	229,100	221
222	5000110	Increase to Instant Ticket Purchase Appropriation			-		-		4,294,725	4,294,725	222
223	5000230	Increase to Gaming System Contract			-		-		15,022,185	15,022,185	223
224	5000360	State Board of Administration Investment Fees			-		-		43,000	43,000	224
225A	51R1000	Additional Salary Rate		85,000	-		-				225A
226	LOTTERY, DEPARTMENT OF THE		418.50	18,497,125	-	-	-	-	201,866,264	201,866,264	226
227											227
228	FINANCIAL SERVICES										228
229	1100001	Startup (OPERATING)	1,945.50	99,058,157	21,337,267		-		253,355,538	274,692,805	229
232	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add			-		-		50,000	50,000	232
233	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct			-		-		(50,000)	(50,000)	233
236	20051C0	Realign Budget Authority Between Categories for Risk Management Information System - Add			-		-		58,325	58,325	236
237	20052C0	Realign Budget Authority Between Categories for Risk Management Information System - Deduct			-		-		(58,325)	(58,325)	237
239	2401510	Replacement of High Mileage Vehicles			-		-		331,162	331,162	239
240	2503080	Direct Billing for Administrative Hearings			-		-		55,192	55,192	240
242	3000220	Additional Position(S) In Division of Unclaimed Property for Fraud/ Suspicious Activity Review	1.00	50,889	-		-		61,216	61,216	242
243	3000610	Other Personal Services - Staffing Assistance for Workload Issues			-		-		372,944	372,944	243
244	3001190	Insurance Fraud - Financial Crimes, Leadership, and Best Practices Training for Law Enforcement Personnel			-		-		289,750	289,750	244
245	3004500	Enhancements for Law Enforcement Personnel - Federal Law Enforcement Trust Fund			-		-		900,000	900,000	245

Agriculture & Natural Resources Appropriations Subcommittee

Row#	AGENCY		Subcommittee's Recommendation								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
246	3005320	Staffing/Workload - Law Enforcement Personnel - Workers' Compensation Insurance Fraud	3.00	129,423	-		-		210,000	210,000	246
246A	3306000	Reduce Excess Budget Authority							(550,000)	(550,000)	246A
246B	330F000	Eliminate Unfunded Budget							(1,000,000)	(1,000,000)	246B
246C	33V0010	Reduce Vacant Positions	(16.00)	(530,391)					(822,603)	(822,603)	246C
248	33V4060	Eliminate Positions	(2.00)		-		-			-	248
249	33V6110	Eliminate Non-Regulatory Applications Review Program	(3.00)	(95,593)	-		-		(149,769)	(149,769)	249
250	36105C0	Flair Replacement	4.00	259,740	-		-		22,669,837	22,669,837	250
251	36213C0	Fortifying the Data Center Internal Security Perimeters Using Next-Generation Firewalls			-		-		528,524	528,524	251
253	36270C0	Electronic Discovery Data Storage for Public Records Requests			-		-		183,090	183,090	253
253A	36306C0	System Service, Support, Enhancements and Modifications							1,250,000	1,250,000	253A
254	36307C0	Mainframe Migration			-		-		100,000	100,000	254
255	36308C0	Development of Florida Open Financial Statement System Using Extensible Business Reporting Language (XBRL) Per 218.32 F.S.			175,000	330,000	-			505,000	255
257	36317C0	Replace Florida Fire Incident Reporting System (FFIRS)			-		-		125,500	125,500	257
258	36323C0	Risk Management Information System			-		-		38,675	38,675	258
259	36335C0	Unclaimed Property Management Information System Business Needs Analysis			-		-		250,000	250,000	259
259A	4000080	Sylvester Cancer Center - University of Miami				100,000				100,000	259A
260	4000110	Relocation Costs			-		-		1,307,671	1,307,671	260
261	4000200	Intercontinental Exchange (ICE) Subscription			-		-		20,000	20,000	261
261A	4000210	Grants and Aids Local Government Fire Services							2,598,621	2,598,621	261A
262	4000230	Additional Bloomberg Terminal			-		-		30,000	30,000	262
263	4000260	Purchase of Forklift			-		-		123,000	123,000	263
265	4000280	Scanning and Shredding Documents			-		-		82,000	82,000	265
266A	4000430	Increase Contracted Services for Investigations							131,662	131,662	266A
267	4000440	Maintenance of Law Enforcement Radios			-		-		12,000	12,000	267
268	4000610	Tenant Broker Commission Fees			-		-		504,103	504,103	268
268A	4000790	Contracted Medical Services Contract Increase							514,000	514,000	268A
268B	990G000	Aid to Local Governments and Non State Entities - Fire Services							5,461,949	5,461,949	268B
269	990M000	Maintenance and Repair			-		-			-	269
270	080940	Arson Lab-Bldg Rep/Maint			-		-		105,000	105,000	270
271	080990	Fire College-Bldg Maint			-		-		350,000	350,000	271
272	FINANCIAL SERVICES		1,932.50	98,872,225	21,512,267	430,000	-	-	289,439,062	311,381,329	272
273											273

Agriculture & Natural Resources Appropriations Subcommittee

Row#	AGENCY		Subcommittee's Recommendation								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
274	OFFICE OF INSURANCE REGULATION										274
275	1100001	Startup (OPERATING)	287.00	15,261,465	-	-	-	-	31,464,629	31,464,629	275
275A	33V0010	Reduce Vacant Positions	(7.00)	(164,691)					(281,817)	(281,817)	275A
276A	51R1000	Office of Insurance Regulation - Additional Salary Rate		236,793	-		-				276A
277	OFFICE OF INSURANCE REGULATION		280.00	15,333,567	-	-	-	-	31,182,812	31,182,812	277
278											278
279	OFFICE OF FINANCIAL REGULATION										279
280	1100001	Startup (OPERATING)	354.00	20,569,839	-	-	-	-	41,299,137	41,299,137	280
280A	1600910	Transfer positions and salaries and benefits from Division of Financial Services to Office of Executive Direction - Deduct	(1.00)		-		-		(67,918)	(67,918)	280A
280A	1600920	Transfer positions and salaries and benefits from Division of Financial Services to Office of Executive Direction - ADD	1.00		-		-		67,918	67,918	280A
281	OFFICE OF FINANCIAL REGULATION		354.00	20,569,839	-	-	-	-	41,299,137	41,299,137	281
282											282
283	PUBLIC SERVICE COMMISSION										283
284	1100001	Startup (OPERATING)	267.00	15,177,249	-	-	-	-	25,267,445	25,267,445	284
287A	30010C0	Data Processing Services - DP Assessment (AST)			-		-		3,147	3,147	287A
288	PUBLIC SERVICE COMMISSION		267.00	15,177,249	-	-	-	-	25,270,592	25,270,592	288
289											289
290	MANAGEMENT SRVCS, DEPT OF										290
291	1100001	Startup (OPERATING)	838.50	40,748,632	27,639,744	-	-	-	504,525,946	532,165,690	291
292	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-	-	-	-	23,042,269	23,042,269	292
292A	160M060	Realignment Of Lease Or Lease Purchase Equipment - Deduct							(10,000)	(10,000)	292A
292B	160M070	Realignment Of Lease Or Lease Purchase Equipment - Add							10,000	10,000	292B
297	20070C0	Transfer Budget from Expenses to Other Personal Services - Deduct			-		-		(167,214)	(167,214)	297
298	20071C0	Transfer Budget from Expenses to Other Personal Services - Add			-		-		167,214	167,214	298
298A	2008100	Transfer Budget From the Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Deduct			-		-		(15,000)	(15,000)	298A
298B	2008110	Transfer Budget From the Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Add			-		-		15,000	15,000	298B
298C	2008260	Realignment of Pass Through of State and Federal Funds to Local Governments - Add					-		7,480,210	7,480,210	298C
298D	2008270	Realignment of Pass Through of State and Federal Funds to Local Governments - Deduct			-		-		(7,480,210)	(7,480,210)	298D

Agriculture & Natural Resources Appropriations Subcommittee

Row#	AGENCY		Subcommittee's Recommendation								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
299	2008660	Transfer Budget from Other Personal Services (OPS) to Salaries and Benefits - Deduct			-		-		(350,000)	(350,000)	299
300	2008670	Transfer Budget from Other Personal Services (OPS) to Salaries and Benefits - Add			-		-		350,000	350,000	300
300A	2008700	Transfer Budget From State Utility Payments For Building Operations Competencies - Deduct			-		-		(508,723)	(508,723)	300A
300B	2008710	Transfer Budget From State Utility Payments For Building Operations Competencies - Add							508,723	508,723	300B
301	2401500	Replacement of Motor Vehicles			-		-		114,400	114,400	301
302	2503080	Direct Billing for Administrative Hearings			(95,702)		-		59,732	(35,970)	302
303A	30010C0	Increased Workload For Data Center To Support An Agency			22,121		-		22,594	44,715	303A
304	3002000	First Responder Network Authority (FIRSTNET) Grant			-		-		322,762	322,762	304
304A	3003000	E911 Next Generation Grant							1,270,000	1,270,000	304A
305	33V0420	Reduce Expenses - Telecommunications Services			-		-		(100,000)	(100,000)	305
306	33V0820	Reduce Contracted Services			-		-		(116,000)	(116,000)	306
307	33V1110	Delete Position and Rate In the Retirement Program	(1.00)	(26,487)	(43,998)		-			(43,998)	307
307A	33011C0	Reduced Workload For A Data Center To Support An Agency			(5,465)		-		(299,776)	(305,241)	307A
307B	3306000	Reduce Excess Budget Authority							(11,150,000)	(11,150,000)	307B
308	36135C0	Statewide Law Enforcement Radio System (SLERS)			-		-		862,657	862,657	308
309	36270C0	Information Technology Refresh			-		-		34,600	34,600	309
310	36291C0	Information Technology - Security Consolidation			-		-		400,279	400,279	310
311	36334C0	Fleet Management Information System			-		-		180,000	180,000	311
312	36391C0	Retirement System - Information Technology Security			-		-		275,000	275,000	312
313	36393C0	Federal Property Assistance - Information Technology			-		-		17,000	17,000	313
315	4A01000	Staffing for the Florida Commission on Human Relations	8.00	306,664	-		-		152,013	152,013	315
316	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation and Independent Verification and Validation Services			-		-		1,083,800	1,083,800	316
317	40042C0	Mfn2 Wan Services - Florida Commission on Human Relations			-		-		32,984	32,984	317
318	4100050	Department of Management Services Administrative Assessment			-		-		2,361	2,361	318
319	4100150	Interior Refurbishment of Leased Space In the Florida Facilities Pool			-		-		1,942,689	1,942,689	319
320	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			-	464,935	-			464,935	320
321	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			-	1,296,900	-			1,296,900	321
322	41007C0	Myfloridamarketplace			-		-		277,000	277,000	322
323	4105610	Increase In Pensions and Benefits			308,322		-			308,322	323
326	44007C0	Division of Retirement Information Technology Transition			-		-		1,500,000	1,500,000	326
327	990C000	Code Corrections			-		-			-	327

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			Subcommittee's Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
328	081010	Compl/Amer Disabil Act			-		-		1,600,000	1,600,000	328
329	081400	Life Safety Proj, Stw			-		-		1,385,000	1,385,000	329
330	990D000	Debt Service			-		-				330
331	089070	Debt Service			-		-		(103,000)	(103,000)	331
332	990M000	Maintenance and Repair			-		-				332
333	080956	Facilities Repair & Maint			-	3,807,060	-		2,100,000	5,907,060	333
334	083400	Cap. Depre. - General			-	617,307	-		14,000,000	14,617,307	334
336	MANAGEMENT SRVCS, DEPT OF		845.50	41,028,809	27,825,022	6,186,202	-	-	543,434,310	577,445,534	336
337											337
338	DIVISION OF ADMINISTRATIVE HEARINGS										338
339	1100001	Startup (OPERATING)	240.00	15,256,213	-		-		26,765,256	26,765,256	339
339A	4000100	Rent Increases Due To District Office Relocations			-		-		144,000	144,000	339A
340	DIVISION OF ADMINISTRATIVE HEARINGS		240.00	15,256,213	-	-	-	-	26,909,256	26,909,256	340
341											341
342	AGENCY FOR STATE TECHNOLOGY										342
343	1100001	Startup (OPERATING)	203.00	12,945,676	44,002		-		64,181,908	64,225,910	343
346A	2000420	Realignment Of Budget Authority Within The Agency For State Technology - Add							5,927,485	5,927,485	346A
346B	2000430	Realignment Of Budget Authority Within The Agency For State Technology - Deduct							(5,927,485)	(5,927,485)	346B
346C	3001010	Additional Salary and Benefits To Raise The Pay Of The State Chief Information Officer		60,392					70,000	70,000	346C
350A	33011C0	Reduced Workload For A Data Center To Support An Agency							(50,862)	(50,862)	350A
351	3301180	Reduce the Deferred-Payment Commodity Contract Category In the State Data Center			-		-		(1,000,000)	(1,000,000)	351
352	AGENCY FOR STATE TECHNOLOGY		203.00	13,006,068	44,002	-	-	-	63,201,046	63,245,048	352
353											353
354	REVENUE. DEPARTMENT OF										354
355	1100001	Startup (OPERATING)	5,036.75	200,942,118	188,979,562		-		370,700,741	559,680,303	355
358	2503080	Direct Billing for Administrative Hearings			(259,277)		-		(522,666)	(781,943)	358
359	3002000	Aid to Local Governments - Aerial Photography/Mapping			-	272,571	-			272,571	359
359A	3002170	Manatee County Clerk Of Circuit Court			41,766				81,075	122,841	359A
360	3002200	Child Support Mandatory Case Fee			140,701		-			140,701	360
362	33V1000	Savings from Replacing the Image Management System	(7.00)	(214,908)	(390,022)		-			(390,022)	362
364	33V2130	State Disbursement Unit Cost Reduction			(136,000)		-		(264,000)	(400,000)	364
365	33V4030	General Tax Administration - Postal Savings from Revised Mailing Practices			(17,360)		-			(17,360)	365
366	33V5080	Reduction of Full Time Equivalent (FTE) Due to Increased Efficiencies of Electronic Filings	(3.00)	(83,781)	(129,312)		-			(129,312)	366
367	33V5090	Expenses Reduction Through the Use of Electronic Correspondence System			(5,279)		-			(5,279)	367
367A	330F000	Eliminate Unfunded Budget							(446,128)	(446,128)	367A
367B	3306000	Reduce Excess Budget Authority							(1,600,000)	(1,600,000)	367B

Agriculture & Natural Resources Appropriations Subcommittee

AGENCY			Subcommittee's Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
367C	33011C0	Reduced Workload for Data Center to Support an Agency			(20,845)				(226,928)	(247,773)	367C
368	36203C0	Replacement of the Image Management System			-		-		4,023,891	4,023,891	368
369	5006080	Continuation of Emergency Distribution to Counties			-		-		900,000	900,000	369
370	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			29,626,577		-			29,626,577	370
371	REVENUE, DEPARTMENT OF		5,026.75	200,643,429	217,830,511	272,571	-	-	372,645,985	590,749,067	371
372											372
373	BUSINESS/PROFESSIONAL REG										373
374	1100001	Startup (OPERATING)	1,616.25	71,398,315	1,442,541		-		154,465,994	155,908,535	374
375	1600560	Reapproval of Eog #B0202 - Transfer from Slots to Pari-Mutuel Wagering to Reclass a Vacant Position to a Veterinarian - Deduct		(35,000)	-		-		(90,000)	(90,000)	375
376	1600570	Reapproval of Eog #B0202 - Transfer from Slots to Pari-Mutuel Wagering to Reclass a Vacant Position to a Veterinarian - Add		35,000	-		-		90,000	90,000	376
381	2405000	Law Enforcement Equipment - Utilization of Forfeiture Funds from Federal Law Enforcement Trust Fund			-		-		43,710	43,710	381
382	2503080	Direct Billing for Administrative Hearings			-		-		(819)	(819)	382
382A	30010C0	Increased Workload For Data Center To Support An Agency							250,434	250,434	382A
382B	3006600	Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections	20.00	656,460					1,225,163	1,225,163	382B
383	33V1600	Reduce Positions Vacant In Excess of 180 Days	(1.00)	(27,996)	-		-		(45,439)	(45,439)	383
384	33V4510	Efficiency Savings Due to the Migration of Construction Exams to Computer Based Testing			-		-		(151,957)	(151,957)	384
384A	3300620	Reduce Lease/Purchase Equipment in the Division of Real Estate							(9,000)	(9,000)	384A
385	3801500	Law Enforcement Training - Utilization of Forfeiture Funds from Federal Law Enforcement Trust Fund			-		-		121,750	121,750	385
385A	4900450	Compulsive and Addictive Gambling Prevention Contract							320,000	320,000	385A
387	BUSINESS/PROFESSIONAL REG		1,635.25	72,026,779	1,442,541	-	-	-	156,219,836	157,662,377	387
388	Grand Total		19,915.75	898,193,669	417,595,992	274,345,381	734,137,269	182,200,000	4,296,563,077	5,904,841,719	388



Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

FY 2019-2020 Subcommittee Budget Proposal

Proviso

DEPARTMENT PAGE

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SECTION 6 - GENERAL GOVERNMENT

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

OTHER PERSONAL SERVICES

From the funds in Specific Appropriation *****, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

EXPENSES

From the funds provided in Specific Appropriation *****, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329).

SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM

From the funds in Specific Appropriation *****, the Department of Agriculture and Consumer Services is authorized to competitively procure services to implement functionality within the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing.

The department shall procure an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects to provide project oversight as directed in section 282.0051, Florida Statutes. The department shall provide independent verification and validation assessments and quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM

From the funds provided in Specific Appropriation *****, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test

formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation *****, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

SPECIAL CATEGORIES
CITRUS RESEARCH

The funds in Specific Appropriation ***** shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation *****, \$2,000,000 in nonrecurring funds are provided to the Citrus Research and Development Foundation to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation *****, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation *****, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

AGRICULTURAL PRODUCTS MARKETING

SPECIAL CATEGORIES
URBAN AQUAPONICS FARMING

From the funds in Specific Appropriation *****, \$100,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES

The nonrecurring funds provided in Specific Appropriation ***** shall be used for the following:

4Roots Farm and Agriculture Center (Senate Form 1559).....	150,000
Citrus County Fair Association.....	50,000
Putnam County Fair Association (Senate Form 1898).....	200,000

ANIMAL PEST AND DISEASE CONTROL

SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)

Funds in Specific Appropriation ***** are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency

or disaster situation.

PLANT PEST AND DISEASE CONTROL

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$150,000 in nonrecurring funds from the General Inspection Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425).

FOOD, NUTRITION AND WELLNESS

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation *****, in the event additional federal funding is awarded for the School Lunch Program.

SPECIAL CATEGORIES
OPERATION HOPE COMMUNITY FOOD BANK

From the funds in Specific Appropriation *****, \$93,076 in nonrecurring funds is provided for the Operation Hope Community Food Bank (Senate Form 2449).

SPECIAL CATEGORIES
HEBNI NUTRITION FRESH STOP BUS

From the funds in Specific Appropriation *****, \$59,800 in nonrecurring funds is provided for the Hebni Nutrition Consultants Fresh Stop Bus (Senate Form 1664).

SPECIAL CATEGORIES
FARM SHARE PROGRAM

From the funds provided in Specific Appropriation *****, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TREASURE COAST FOOD BANK

From the funds in Specific Appropriation *****, \$400,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEEDING TAMPA BAY

From the funds in Specific Appropriation *****, \$193,000 in nonrecurring funds is provided to Feeding Tampa Bay.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION
EASEMENTS AND AGREEMENTS

The nonrecurring funds in Specific Appropriation *****, are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (Senate Form 2275).

FIXED CAPITAL OUTLAY
DEBT SERVICE

Funds provided in Specific Appropriation ***** are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ORANGE COUNTY HISTORIC
LITTLE ECON

The nonrecurring funds in Specific Appropriation *****, are provided for the Orange County - Historic Little Econ project (Senate Form 2339).

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LAND MANAGEMENT

From the funds in Specific Appropriation *****, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS

From the funds in Specific Appropriation *****, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND
ACCOUNTABILITY

From the funds in Specific Appropriation *****, \$4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY
MONITORING SYSTEMS

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring funds from the General Revenue Fund are provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

SPECIAL CATEGORIES
FLORIDA TECH - RESTORE LAGOON INFLOW
RESEARCH

The nonrecurring funds in Specific Appropriation *****, are provided for the Florida Tech Indian River Lagoon Inflow Research project (Senate Form 1528).

FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation ***** are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - PORT MANATEE SEAGRASS
MITIGATION AT PERICO

The nonrecurring funds in Specific Appropriation ***** are provided for the Port Manatee Seagrass Mitigation at Perico project (Senate Form 2088).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - DEERING FIELD RESEARCH
CENTER

The nonrecurring funds in Specific Appropriation ***** are provided for the Deering Field Research Center (Senate Form 1735).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

From the funds in Specific Appropriation *****, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation *****, \$62,100,000 in nonrecurring funds from the General Revenue Fund and \$127,200,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2020-2021 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION

From the funds provided in Specific Appropriation *****, \$1,701,131 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION

The funds in Specific Appropriation *****, shall be distributed to the South Florida Water Management District for the design, engineering, and

construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018.

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

FIXED CAPITAL OUTLAY
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE
REGION PROJECTS

From the funds in Specific Appropriation *****, \$10,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

FIXED CAPITAL OUTLAY
SPRINGS RESTORATION

Funds in Specific Appropriation ***** may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SITE CLEANUP / COMMUNITY DEVELOPMENT

From the funds in Specific Appropriation *****, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the funds in Specific Appropriation *****, \$1,500,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2135).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - WATER PROJECTS

The funds appropriated in Specific Appropriation ***** are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation *****, \$29,557,432 in nonrecurring funds from the General Revenue Fund is allocated among the

following water projects:

Apalachicola Drinking Water Improvements (Senate Form 2106).	200,000
Apalachicola Sewer Improvements (Senate Form 2105).....	200,000
Apopka Lake Cortez Flood Protection and Re-Use Project (Senate Form 2347).....	150,000
Atlantic Beach Hopkins Creek Flood Mitigation (Senate Form 2046).....	300,000
Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).....	500,000
Bellevue Reduction of Nutrient Loading Input to Groundwater (Senate Form 1115).....	150,000
Biscayne Bay Tidal Valves and Stormwater Improvements (Senate Form 1423).....	100,000
Bradenton Beach Flood Prevention Improvements (Senate Form 2168).....	1,500,000
Bradenton Beach Seagrass Mitigation (Senate Form 2376).....	500,000
Brevard County Septic to Sewer Conversion for 1019 Homes (Senate Form 1647).....	500,000
Broward County Davis Isles Septic to Sewer Conversion Project (Senate Form 1565).....	150,000
Caloosahatchee River & Estuary Storage & Treatment (Senate Form 1124).....	87,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (Senate Form 1339).....	500,000
Citrus County Kings Bay Restoration Project Phase 2-4 (Senate Form 1314).....	2,500,000
Citrus County Old Homosassa Downtown East STS (Senate Form 1320).....	250,000
Clay County Utility Fleming Island Alternative Water Supply (Senate Form 2435).....	1,500,000
Clay County Utility Mid Clay Alternative Water Supply (Senate Form 2436).....	1,500,000
Clermont & Project Olympus Utilities Extension (Senate Form 1165).....	100,000
Clewiston C-21 Bridge Canal Crossing (Senate Form 1496).....	250,000
Collier County Plantation Island Hurricane Irma Waterway Recovery (Senate Form 1125).....	312,500
Coral Gables Stormwater System Improvements (Senate Form 1445).....	150,000
Dade City Dade Oaks Stormwater Pond (Senate Form 1388).....	400,000
Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).....	264,982
Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	200,000
Deltona Stormwater Retrofit Projects (Senate Form 1626).....	100,000
Doral Stormwater Improvements NW 114 Ave./50th St (Senate Form 1715).....	200,000
Fernandina Beach Area 6 Drainage Project (Senate Form 2051).	400,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	300,000
Florida Ocean Alliance Strategic Policy Plan for Florida's Oceans and Coast (Senate Form 1758).....	500,000
Fort Myers Reclaimed Water Expansion Project (Senate Form 1337).....	400,000
Green Acres - Swain Blvd. Sewer Extension (Senate Form 1153)	75,000
Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (Senate Form 2152).....	100,000
Hernando County Airport Water Expansion Project (Senate Form 1519).....	500,000
Hillsborough County - Rural Area Ditch Cleaning Program (Senate Form 2400).....	100,000
Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility (Senate Form 1711).....	250,000
Homosassa River Restoration Project (Senate Form 1316).....	200,000
Indian River County Jones Pier Saltmarsh/Living Shoreline Project (Senate Form 2375).....	120,000
Indian River County North Sebastian Septic to Sewer Phase II (Senate Form 2374).....	650,000
Jackson Hospital - Emergency Backup Water System.....	317,450
Lake Clarke Shores - Septic Conversion Project (Senate Form 1399).....	100,000
Lake Helen Sediment Removal & Restoration Project (Senate Form 1623).....	43,350
Lake Worth Lagoon Initiative (Senate Form 1177).....	100,000
Lauderdale-By-The-Sea Sewer Conversion Project (Senate Form 1059).....	200,000
Lee County Caloosahatchee Tribs Canal Rehab L-3 (Senate Form 1332).....	400,000
Marco Island South Barfield Drive Drainage Project (Senate	

Form 1129).....	150,000
Miami Beach Supervisory Control & Data Acquisition (Senate Form 1100).....	200,000
Miami Downtown Flood Protection & Stormwater Pump Station Improvements (Senate Form 1422).....	100,000
Miami Flood Mitigation & Pollutant Control Improvements (Senate Form 1181).....	100,000
Miami Gardens NW 203 Street Outfall Retro-Fit Project (Senate Form 1056).....	50,000
Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	100,000
Miami Springs Erosion Control and Stabilization (Senate Form 2429).....	300,000
Milton N. Santa Rosa Regional Water Reclamation Facility (Senate Form 2028).....	250,000
Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	150,000
Nassau County American Beach Well and Septic Tank Phase Out (Senate Form 2052).....	400,000
Newberry State Road 26 Water Infrastructure (Senate Form 1764).....	400,000
North Bay Village Stormwater Pump Station (Senate Form 1143).....	100,000
North Miami ArchCreek North/South Drainage Improvements Basin D (Senate Form 1140).....	150,000
North Miami Beach Stormwater Outfall (Senate Form 1141).....	100,000
Oakland-South Lake Apopka Initiative (Senate Form 1252).....	100,000
Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	200,000
Oviedo Regional Stormwater Pond (Senate Form 2188).....	150,000
Palm Beach County Loxahatchee River Preservation Initiative (Senate Form 1187).....	700,000
Palm Beach Gardens Stormwater Maintenance, Repairs (Senate Form 1209).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1313).....	500,000
Pinellas County Lofty Pines Septic to Sewer (Senate Form 2059).....	300,000
Plant City McIntosh Integrated Water Master Plan (Senate Form 2060).....	100,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,842,279
Port Manatee Stormwater Requirements Study (Senate Form 2089).....	250,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1841).....	200,000
Putnam County Economic Corridor State Road 207 Wastewater Expansion (Senate Form 1845).....	150,000
Royal Palm Beach Canal System Rehabilitation (Senate Form 2452).....	100,000
Sanford Nutrient Reduction - Lakes Monroe & Jessup (Senate Form 2186).....	250,000
Sanibel Donax WRF Process Improvements - Phase II (Senate Form 1327).....	500,000
Santa Rosa County - Camden Drive Outfall - Phase 2 (Senate Form 2391).....	250,000
Sarasota County Dona Bay Watershed Restoration Project (Senate Form 1365).....	100,000
Satellite Beach and Indian Harbour Beach Muck Dredging (Senate Form 1525).....	400,000
Sebastian Septic to Sewer Conversion (Senate Form 1552).....	400,000
Seminole County Lake Jesup Basin-Lake of the Wood (Senate Form 2181).....	250,000
South Daytona Sewer to Septic Conversion Project (Senate Form 1201).....	400,000
Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).....	250,000
St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2 (Senate Form 1705).....	444,871
St. Pete Beach Sanitary Sewer Expansion Project (Senate Form 2093).....	300,000
Sunny Isles Beach Golden Shores Pump Station (Senate Form 1138).....	200,000
Tampa Anita Subdivision Drainage Improvements (Senate Form 1055).....	350,000
Tampa Bay Water: Eldridge Wilde WF Underground Power.....	200,000
Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	500,000
Venice-Stormwater Outfall Monitor Phase 1 (Senate Form 1345).....	100,000

The nonrecurring funds in Specific Appropriation ***** appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to Chapter 2017-111, Laws of Florida, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

SPECIAL CATEGORIES

TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM

From the funds in Specific Appropriation ***** , \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE

From the funds in Specific Appropriation ***** , \$29,493,889 in recurring funds from the Land Acquisition Trust Fund and \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation ***** shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation ***** shall be provided for the top three Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order.

Funds in Specific Appropriation ***** shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

Funds in Specific Appropriation ***** shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation ***** to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2019-2020 Local Government Funding Requests may only utilize upland sand sources.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT

The nonrecurring funds in Specific Appropriation ***** are provided for the Madeira Beach - Beach Groin Replacement project (Senate Form 1771).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION

The nonrecurring funds in Specific Appropriation ***** are provided for the St. Johns County Ponte Vedra Beach North Beach and Dune Restoration project (Senate Form 1235).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TAMPA BAY WATCH - SHELL
KEY ACCESS AND WATER QUALITY

The nonrecurring funds in Specific Appropriation ***** are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (Senate Form 2091).

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

SPECIAL CATEGORIES
FORT MEADE PHOSPHOROUS REDUCTION

The nonrecurring funds in Specific Appropriation ***** are provided for the Fort Meade Nutrient Recovery project (Senate Form 1727).

FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION

Funds in Specific Appropriation ***** are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS

From the funds in Specific Appropriation *****, \$500,000 in nonrecurring funds is provided to the Silver Springs State Park Swimming Area project (Senate Form 1112).

From the funds in Specific Appropriation *****, \$500,000 in nonrecurring funds is provided to the Wekiva Springs State Park Traffic Improvement project.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS

From the funds in Specific Appropriation *****, \$264,500 in nonrecurring funds from the General Revenue Fund is provided for the Macclenny Youth Soccer Field (Senate Form 2439).

From the funds in Specific Appropriation *****, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Cape Coral Sirenia Vista Park (Senate Form 1328).

From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Crystal River Linear Park (Senate Form 2148).

COASTAL AND AQUATIC MANAGED AREAS

SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE

From the funds in Specific Appropriation *****, \$2,600,000 in recurring funds from the General Revenue Fund are provided for the Florida

Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

OTHER PERSONAL SERVICES

From the funds in Specific Appropriation *****, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL

From the funds in Specific Appropriation *****, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL

The nonrecurring funds in Specific Appropriation ***** are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission. The Commission is directed not to tag and release lionfish as an incentive or reward for divers pursuing these fish.

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOWRY PARK ZOO MANATEE HOSPITAL

The nonrecurring funds in Specific Appropriation ***** are provided for the ZooTampa Florida Panther Medical Facility and Habitat (Senate Form 1521).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI

The nonrecurring funds in Specific Appropriation ***** are provided for the Zoo Miami - Expansion/Renovation of Hospital (Senate Form 1425).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOUTH FLORIDA MUSEUM AND BISHOP
PLANETARIUM - PARKER MANATEE AQUARIUM

The nonrecurring funds in Specific Appropriation ***** are provided for
the South Florida Museum Facility Upgrades to the Parker Manatee
Aquarium (Senate Form 1759).

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

INFORMATION TECHNOLOGY

SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL

The funds in Specific Appropriation ***** shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation *****, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation *****, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation *****, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation *****, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant

information to indicate the department's compliance with section 455.2281, Florida Statutes.

SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND
MITIGATION PROGRAM

The funds in Specific Appropriation ***** are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

FLORIDA BOXING COMMISSION

SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND

The funds in Specific Appropriation ***** are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND

The funds in Specific Appropriation ***** are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH

Funds in Specific Appropriation ***** shall be utilized pursuant to section 550.2415, Florida Statutes.

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

EXPENSES

From the funds in Specific Appropriation *****, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

PROGRAM: CITRUS, DEPARTMENT OF

AGRICULTURAL PRODUCTS MARKETING

SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation *****, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for international advertising campaigns.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriation category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation ***** are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

SALARIES AND BENEFITS

Funds and positions in Specific Appropriations ***** through 2335 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

Funds in Specific Appropriation ***** are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.

The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

From the funds in Specific Appropriation *****, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

PROGRAM: FIRE MARSHAL

PROFESSIONAL TRAINING AND STANDARDS

SPECIAL CATEGORIES

GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM

Funds in Specific Appropriation ***** are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

FIXED CAPITAL OUTLAY

STATE FIRE COLLEGE-BUILDING REPAIR AND
MAINTENANCE

The nonrecurring funds in Specific Appropriation ***** are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
SERVICE

From the funds in Specific Appropriation *****, \$2,598,621 in

nonrecurring funds is provided for local government fire services as follows:

Calhoun County Volunteer Fire Department Equipment	
Hurricane Michael Recovery	240,000
Canaveral Port Authority - Enhanced Fireboat	
(Senate Form 1547).....	2,000,000
Jacksonville Fire Gear Extractors and Dryers (Senate	
Form 1954).....	278,621
North River Fire District DHS/FEMA PSGP Grant Match	
(Senate Form 1858).....	80,000

SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH

The nonrecurring funds provided in Specific Appropriation ***** shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

From the funds in Specific Appropriation *****, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1247).....	250,000
Bronson Fire Station Replacement Project	
(Senate Form 1381).....	900,000
Cedar Hammock Fire Control District Training Tower	
(Senate Form 1343).....	1,000,000
Central County Fire Station - Baker County	
(Senate Form 2447).....	811,949
City of Dunedin EOC/Fire Training Facility	
(Senate Form 1271).....	750,000
City of Pembroke Pines Fire Station 69 Project.....	500,000
Marco Island - Barrier Island Emergency Services Fire	
Services (Senate Form 1262).....	500,000
Pompano Beach - Fire Station 52 Project (Senate Form 1995)..	750,000

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

SPECIAL CATEGORIES

TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation ***** are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD

Funds in Specific Appropriation ***** are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

INSURANCE FRAUD

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATIVE

COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation ***** are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SPECIAL CATEGORIES

TRANSFER TO JUSTICE ADMINISTRATION

COMMISSION FOR PROSECUTION OF PROPERTY

INSURANCE FRAUD

Funds in Specific Appropriation ***** are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

SPECIAL CATEGORIES

FLORIDA PUBLIC HURRICANE LOSS MODEL -

OFFICE OF INSURANCE REGULATION

Funds in Specific Appropriation ***** shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

SPECIAL CATEGORIES

INSTANT TICKET PURCHASE

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation *****, to account for the additional tickets and associated licensing fees.

SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation *****.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation ***** to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 2948A and sections 58 through 64 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

SPECIAL CATEGORIES
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation ***** in the event utility costs exceed the amount appropriated.

FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT

Funds in Specific Appropriations ***** through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD

From the funds in Specific Appropriation *****, the Department of Management Services may issue a Request for Information for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

PROGRAM: SUPPORT PROGRAM

PRIVATE PRISON MONITORING

FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE

Funds in Specific Appropriation ***** are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation ***** in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation ***** in the event administrative service payments for health insurance exceed the amount appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

SALARIES AND BENEFITS

From the funds provided in Specific Appropriation *****, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations ***** through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

SALARIES AND BENEFITS

Funds provided in Specific Appropriations ***** through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$328.32
OPS	\$106.45
Justice Administrative Commission	\$233.64
State Court System	\$202.21
County Health Department	\$233.64

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation *****, in the event that payments for telecommunications services exceed the amount appropriated.

WIRELESS SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM

Funds in Specific Appropriation ***** are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of

the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.

SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK

The funds in Specific Appropriation ***** are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT

The funds in Specific Appropriation ***** are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, the salary for the state's Chief Information Officer position, as provided in section 20.61, Florida Statutes, shall at a minimum be \$200,000. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.

From the funds in Specific Appropriation*****, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

DATA CENTER ADMINISTRATION

SPECIAL CATEGORIES CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

STATE DATA CENTER

SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT

From the funds in Specific Appropriation *****, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

SPECIAL CATEGORIES DISASTER RECOVERY SERVICE

Funds provided in Specific Appropriation ***** are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that

include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROPERTY TAX OVERSIGHT

AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING

From the funds in Specific Appropriation *****, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).

GENERAL TAX ADMINISTRATION

AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/
DISTRIBUTION TO CLERKS OF COURT

The funds in Specific Appropriation ***** shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.

SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1401A of chapter 2018-9, Laws of Florida, for the Regulatory Lifetime Management System is reverted immediately to the Division of Licensing Trust Fund.

SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall revert immediately to the General Inspection Trust Fund.

SECTION 12. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration is reverted immediately to the Land Acquisition Trust Fund.

SECTION 13. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and are reappropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 14. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for BRIDG - Fire Safety Program and Seminole State College Fire Training Equipment shall revert and is appropriated to the Department of Financial Services for Fiscal Year 2019-2020 for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Financial Services in Section 49, chapter 2018-102, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 16. The unexpended balance of funds provided for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert to the Insurance Regulatory Trust Fund and 2,828,500 are appropriated for the same purpose.

SECTION 17. The unexpended balance of funds provided for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and are appropriated for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and are appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 20. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition

and implementation of the statewide travel management system and to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 21. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 22. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 23. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for staff augmentation and independent verification and validation (IV&V) support services to continue the transition to the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 24. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 25. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert immediately and is appropriated to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.



Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

FY 2019-2020 Subcommittee Budget Proposal

Implementing Bill Summary

**2019-2020
Implementing Bill**

Line #	Description	F.S. Cited	10-Year History	2019 CONTINUED or NEW
	Agriculture, Environment, and General Government/ Government Operations			
1	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2020 and June 30, 2021.	None	2018-10(47) 2017-71(25) 2016-66(68) 2015-222(39) 2014-53(26) 2013-41(15)	CONTINUED
2	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	287.042(1)(h)1. and 287.057(22)(c)	2018-10(48) 2017-71(27) 2016-66(73) 2015-222(44)	CONTINUED
3	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.		2018-10(49) 2017-71(28) 2016-66(75) 2015-222(83) 2014-53(61) 2013-41(51)	CONTINUED
4	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.		2018-10(50)	CONTINUED
5	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.		2018-10(51) 2017-71(30) 2016-66(77) 2015-222(73) 2014-53(51) 2013-41(36)	CONTINUED
6	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.		2018-10(52) 2017-71(31) 2016-66(78) 2015-222(74) 2014-53(52) 2013-41(37)	CONTINUED
7	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.		2018-10(53) 2017-71(32) 2016-66(79)	CONTINUED
8	AGENCY FOR STATE TECHNOLOGY FINANCIAL MANAGEMENT TO DMS. Provides for a transfer of the budget and policy section, cost recovery and billing section, and rules within AST to DMS.		2018-10(54)	CONTINUED
9	DEPARTMENT OF MANAGEMENT SERVICES DUTIES. Directs DMS to provide AST with financial management support.	20.22	2018-10(55)	CONTINUED
10	DEPARTMENT OF ENVIRONMENTAL PROTECTION DUTIES. Designates DEP as the state coordinating agency for geographic information systems and geospatial information systems and geospatial data.	20.255	2018-10(56)	CONTINUED
11	AGENCY FOR STATE TECHNOLOGY DUTIES. Removes financial management responsibilities from AST. Expands duties of the chief planning officer and six strategic planning coordinators.	20.61	2018-10(57)	CONTINUED
12	AGENCY FOR STATE TECHNOLOGY DEFINITIONS. Adds new definition and revises some current definitions to support the assessment of administrative costs to customers.	282.0041	2018-10(58)	CONTINUED

**2019-2020
Implementing Bill**

Line #	Description	F.S. Cited	10-Year History	2019 CONTINUED or NEW
13	AGENCY FOR STATE TECHNOLOGY TECHNOLOGY DUTIES. Deletes AST financial management duties moved to the Department of Management Services including annual reconciliation, billing and refunds, and estimating customer costs.	282.0051	2018-10(59,61)	CONTINUED
14	AGENCY FOR STATE TECHNOLOGY DUTIES. Removes customer-billing duties from AST.	282.201(2)	2018-10(60)	CONTINUED
15	DEPARTMENT OF REVENUE CHILD SUPPORT FEDERAL FEE - Directs DOR to comply with federal law change which increases the amount of annual collection fee DOR pays in lieu of parent for child support cases from \$25 to \$35. Law change also increases amount DOR collects before imposing the fee from \$500 to \$550.	409.2567	N/A	NEW
16	Agriculture, Environment, and General Government/ Environment and Natural Resources			
17	FIXED CAPITAL OUTLAY PROJECTS/DEEPWATER HORIZON. Amends s. 216.181 to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.	216.181	2018-10(63) 2017-71(34)	CONTINUED
18	LAND ACQUISITION TRUST FUND LOAN. Amends s. 215.18, F.S. to authorize loans to land acquisition trust funds.	215.18	2018-10(64) 2017-71(35)	CONTINUED
19	DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS. (1) Allows DEP to transfer LATF funds to other agencies' LATFs. (2) Provides that proportionate share of revenues to be transferred to a land acquisition trust fund from the DEP LATF will be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the DEP LATF and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Fish and Wildlife Commission, and the Department of State for the fiscal year. (3) Authorizes DEP to transfer funds from LATF to DACS, DOS and FWC land acquisition trust funds equal to the difference between amounts appropriated in 16-17 GAA and the amounts actually transferred. (4)The Department of Environmental Protection may advance funds from the beginning cash balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund in the Fish and Wildlife Conservation Commission amounts needed for cash flow purposes based on detailed expenditure plan. The Department of Environmental Protection shall prorate amounts transferred quarterly to recoup the amount of funds advanced by June 30, 2018.		2018-10(65) 2017-71(36)	CONTINUED

**2019-2020
Implementing Bill**

Line #	Description	F.S. Cited	10-Year History	2019 CONTINUED or NEW
20	SAVE OUR EVERGLADES TRUST FUND AND LAND ACQUISITION TRUST FUND. Amends 373.470(6)(a), relating to match requirements of the SFWMD for Everglades Restoration funded from the Save Our Everglades Trust Fund. This section will require the match from SFWMD for Everglades Restoration funded from the Land Acquisition Trust Fund.	373.470	2018-10(67,68) 2017-71(38,39)	CONTINUED
21	FIXED CAPITAL OUTLAY PROJECTS/VOLKSWAGEN CLEAN AIR ACT. Amends s. 216.181 to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen. Any continuing commitment for future appropriations by the Legislature must be specifically identified.	216.181(11)	2018-10(69) 2017-71(40)	CONTINUED
22	Florida Forever Distribution amends s. 259.105, F.S. to provide \$45 million to DEP Division of State Lands for land acquisition.	259.105(3)	2018-10(70)	CONTINUED
23	ALTERNATIVE WATER SUPPLY amends s. 206.9935, F.S. to transfer \$40 million from the amount credited to the Inland Protection Trust Fund pursuant to subsection (3) to the Water Resource Protection and Sustainability Trust Fund to be used for Alternative Water Supply pursuant to s. 373.707, F.S.	206.9935		NEW
24	ALTERNATIVE WATER SUPPLY amends s. 373.707, F.S. to require water management districts to match state funding for projects rather than it being a goal to match state funding for projects.	373.707		NEW

The Florida Senate COMMITTEE VOTE RECORD

COMMITTEE: Appropriations Subcommittee on Agriculture, Environment, and General Government
ITEM: Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to:
FINAL ACTION:
MEETING DATE: Wednesday, March 20, 2019
TIME: 10:00 a.m.—12:00 noon
PLACE: 110 Senate Building

[illegible]

CODES: FAV=Favorable
UNF=Unfavorable
-R=Reconsidered

RCS=Replaced by Committee Substitute
RE=Replaced by Engrossed Amendment
RS=Replaced by Substitute Amendment

TP=Temporarily Postponed
VA=Vote After Roll Call
VC=Vote Change After Roll Call

WD=Withdrawn
OO=Out of Order
AV=Abstain from Voting

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Agriculture, Environment and General Government **Judge:**

Started: 3/20/2019 10:02:39 AM

Ends: 3/20/2019 10:10:17 AM

Length: 00:07:39

10:02:54 AM Call to Order

10:03:00 AM Sen. Mayfield (Chair)

10:03:36 AM Sen. Broxson

10:04:55 AM TAB 1 - Review and Discussion of Fiscal Year 2019-2020 Budget Issues

10:05:03 AM Sen. Mayfield

10:10:05 AM Meeting Adjourned