

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,
ENVIRONMENT AND GENERAL GOVERNMENT**

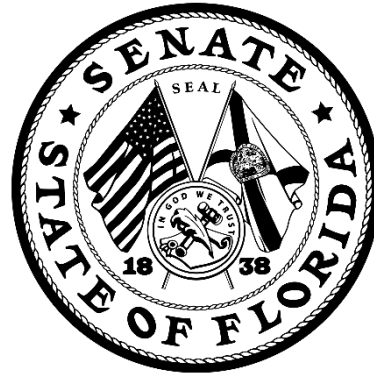
**Senator Mayfield, Chair
Senator Powell, Vice Chair**

MEETING DATE: Wednesday, January 29, 2020
TIME: 9:00—10:30 a.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Building

MEMBERS: Senator Mayfield, Chair; Senator Powell, Vice Chair; Senators Albritton, Bean, Berman, Broxson, Hooper, Hutson, Rodriguez, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2020-2021 Budget Issues Relating to: Department of Agriculture and Consumer Services Department of Citrus Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue	Discussed	

Other Related Meeting Documents



Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

FY 2020-2021 Subcommittee Budget Proposal

*Budget Spreadsheet
Water Projects*

Senator Mayfield, Chair
Senator Powell, Vice Chair

January 29, 2020

FISCAL YEAR 2020-2021 APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE, ENVIRONMENT, AND GENERAL GOVERNMENT

			SUBCOMMITTEE RECOMMENDATIONS					
Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
AGRIC/CONSUMER SVCS/COMMR		3,693.25	99,657,889		99,670,920	1,461,570,860	1,660,899,669	
1	160F400	CONTINUATION OF 5% TRANSFER 20-08/EOG B7085 FROM CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY - DEDUCT				(148,000)	(148,000)	1
2	160F410	CONTINUATION OF 5% TRANSFER 20-08/EOG B7085 FROM CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY - ADD				148,000	148,000	2
3	160P030	FOOD, NUTRITION & WELLNESS -PROGRAM COMPONENT TECHNICAL CORRECTION - ADD	80.00	16,893,108		1,259,784,298	1,276,677,406	3
4	160P040	FOOD, NUTRITION & WELLNESS -PROGRAM COMPONENT TECHNICAL CORRECTION - DEDUCT	(80.00)	(16,893,108)		(1,259,784,298)	(1,276,677,406)	4
5	160S170	TECHNICAL ADJUSTMENT - FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT - ADD		5,296		1,381,251	1,386,547	5
6	160S180	TECHNICAL ADJUSTMENT - FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT - DEDUCT		(5,296)		(1,381,251)	(1,386,547)	6
7	2002010	AG LAW ENFORCEMENT - REALIGN OPERATING BUDGET - DEDUCT	(3.00)	(370,000)			(370,000)	7
8	2002020	AG LAW ENFORCEMENT - REALIGN OPERATING BUDGET - DEDUCT		370,000			370,000	8
9	2401000	REPLACEMENT EQUIPMENT			3,592,810	3,000,000	6,592,810	9
10	2401500	REPLACEMENT OF MOTOR VEHICLES				1,420,143	1,420,143	10
11	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				6,045	6,045	11
12	3004500	ADDITIONAL STAFF - FLORIDA FOREST SERVICE	3.00			218,948	218,948	12
13	3005000	ADDITIONAL STAFF - OFFICE OF AGRICULTURAL WATER POLICY	8.00		955,592		955,592	13
14	3306000	REDUCE UNFUNDED BUDGET				(1,000,000)	(1,000,000)	14
15	3405070	FUND SHIFT - TRANSFER GENERAL INSPECTION TRUST FUND TO PLANT INDUSTRY TRUST FUND - ADD				28	28	15
16	3405080	FUND SHIFT - TRANSFER GENERAL INSPECTION TRUST FUND TO PLANT INDUSTRY TRUST FUND - DEDUCT				(28)	(28)	16
17	36245C0	TECHNOLOGY RESEARCH AND ADVISORY SERVICES		55,000	55,000		55,000	17
18	36250C0	ENTERPRISE DATA COMMUNICATIONS				160,000	160,000	18

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
19	36260C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES					11,751,408	11,751,408	19
20	4900020	TENANT BROKER FUNDING					84,000	84,000	20
21	4900110	HURRICANE BLOCK GRANT					2,943,398	2,943,398	21
22	4900180	ADDITIONAL FEDERAL FUNDING - OFFICE OF WATER POLICY, DIV OF AQUACULTURE AND THE FLORIDA FOREST SERVICE					1,371,505	1,371,505	22
23	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM					1,319,917	1,319,917	23
24	4900420	TREASURE COAST FOOD BANK - FARMERS FRESH INVEST		300,000	300,000			300,000	24
25	4900450	DISASTER RECOVERY AND RELIEF - FEDERAL GRANT FUNDING					6,627,338	6,627,338	25
26	4901065	TRANSFER GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		13,500,000				13,500,000	26
27	4901130	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		1,500,000	1,500,000			1,500,000	27
28	4901900	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM		1,500,000	1,500,000			1,500,000	28
29	4902700	AIRCRAFT ACQUISITION				671,000		671,000	29
30	4906500	CITRUS RESEARCH AND FIELD TRIALS					4,923,743	4,923,743	30
31	4906600	CITRUS HEALTH RESPONSE PROGRAM					7,368,809	7,368,809	31
32	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM					6,257,914	6,257,914	32
33	4907000	STATE INDUSTRIAL HEMP PROGRAM	43.00	1,793,822	368,029		2,570,297	4,364,119	33
34	4908710	CITRUS RESEARCH					8,000,000	8,000,000	34
35	54R0010	CASUALTY INSURANCE READJUSTMENT		34,442		(14,506)	(13,988)	5,948	35
36	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		176,824		8,503	79,577	264,904	36
37	082002	LAND PROTECTION EASEMENTS		8,657,250	8,657,250			8,657,250	37
38	083607	SHAW BUILDING WINTERHAVEN					250,000	250,000	38
39	083621	LAKE OKEECHOBEE AGRI. PROJ		4,000,000	4,000,000			4,000,000	39
40	083622	ROADS,BRIDGES/MAINT				3,918,435		3,918,435	40
41	083643	MAIN/REP/CONST-STATEWIDE				3,755,000		3,755,000	41
42	083715	CODE/LIFE SAFE SFM-STW					180,000	180,000	42
43	083791	REP FORESTRY STATIONS-STW				1,200,000		1,200,000	43
44	145550	AGRICULTURE EDUCATION AND PROMOTION FACILITIES							44
		BRADFORD COUNTY FAIR ASSOCIATION		750,000	750,000			750,000	
		CENTRAL FLORIDA FAIR ASSOCIATION		500,000	500,000			500,000	

			SUBCOMMITTEE RECOMMENDATIONS						
Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS		
	CLAY COUNTY BOARD OF COUNTY COMMISSIONERS		910,000	910,000			910,000		
	FLORIDA HORSE PARK AUTHORITY		500,000	500,000			500,000		
	GLADES COUNTY YOUTH LIVESTOCK SHOW		250,000	250,000			250,000		
	GREATER HILLSBOROUGH COUNTY FAIR ASSOCIATION		426,150	426,150			426,150		
	HARDEE COUNTY FAIR ASSOCIATION		250,000	250,000			250,000		
	HERNANDO COUNTY FAIR ASSOCIATION		450,000	450,000			450,000		
	MADISON COUNTY BOARD OF COUNTY COMMISSIONERS		500,000	500,000			500,000		
	MARION COUNTY BOARD OF COUNTY COMMISSIONERS		500,000	500,000			500,000		
	MIAMI INTERNATIONAL HORSE AND CATTLE SHOW		98,850	98,850			98,850		
	NORTHEAST FLORIDA FAIR ASSOCIATION		990,000	990,000			990,000		
	OKALOOSA COUNTY BOARD OF COUNTY COMMISSIONERS		250,000	250,000			250,000		
	OKEECHOBEE COUNTY AGRI-CIVIC CENTER AND FAIRGROUNDS		250,000	250,000			250,000		
	PUTNAM COUNTY FAIR ASSOCIATION		750,000	750,000			750,000		
	SANTA ROSA BOARD OF COUNTY COMMISSIONERS		125,000	125,000			125,000		
	SUWANNEE COUNTY BOARD OF COUNTY COMMISSIONERS		500,000	500,000			500,000		
45	146556	US DEPT OF ENERGY/PROJECTS				850,000	850,000	45	
46	AGRICULTURE AND CONSUMER SERVICES TOTAL		3,744.25	139,175,227	24,380,279	113,757,754	1,519,939,914	1,772,872,895	46
47	CITRUS, DEPT OF		38.00	1,585,550		21,402,873	22,988,423	47	
48	4400060	"FLORIDA FORWARD" CONSUMER COMMUNICATION PROGRAM		4,064,450			4,064,450	48	
49	54R0010	CASUALTY INSURANCE READJUSTMENT				1,601	1,601	49	
50	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION				(967)	(967)	50	
51	DEPARTMENT OF CITRUS TOTAL		38.00	5,650,000	0	0	21,403,507	27,053,507	51
52	ENVIR PROTECTION, DEPT OF		2,907.50	13,828,859		494,267,847	269,451,793	777,548,499	52
53	1804320	TRANSFER POSITION AND FUNDING FROM OFFICE OF EMERGENCY RESPONSE TO ENVIRONMENTAL LAW ENFORCEMENT - DEDUCT	(1.00)				(135,329)	(135,329)	53
54	1804330	TRANSFER POSITION AND FUNDING FROM OFFICE OF EMERGENCY RESPONSE TO ENVIRONMENTAL LAW ENFORCEMENT - ADD	1.00				135,329	135,329	54
55	18087C0	REALIGN APPLICATIONS BETWEEN PROGRAMS - ADD					197,320	197,320	55

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
56	18088C0	REALIGN APPLICATIONS BETWEEN PROGRAMS - DEDUCT					(197,320)	(197,320)	56
57	2000320	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	(6.00)				(150,000)	(150,000)	57
58	2000330	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD	6.00				150,000	150,000	58
59	2000480	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(2,350,000)		(2,350,000)	59
60	2000490	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				2,350,000		2,350,000	60
61	2000710	REALIGN RENT - DEDUCT					(54,409)	(54,409)	61
62	2000720	REALIGN RENT - ADD					54,409	54,409	62
63	2400450	REPLACEMENT OF VESSELS					78,000	78,000	63
64	2401500	REPLACEMENT OF MOTOR VEHICLES					2,555,014	2,555,014	64
65	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(12,873)	(12,873)	65
66	3000130	GRANT MANAGEMENT - WATER RESTORATION ASSISTANCE	3.00				213,252	213,252	66
67	3000140	WATER INFRASTRUCTURE IMPROVEMENTS - WATER RESOURCE MANAGEMENT					1,752,000	1,752,000	67
68	3000310	LABORATORY SERVICES - ENVIRONMENTAL ASSESSMENT AND RESTORATION	5.00				450,000	450,000	68
69	3302590	REDUCE SUBMERGED AND UPLANDS PUBLIC REVENUE SYSTEM (SUPRS) TECHNOLOGY REFRESH - STATE LANDS					(97,122)	(97,122)	69
70	3400880	FUND SHIFT TO ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND - ADD					41,926	41,926	70
71	3400890	FUND SHIFT FROM INLAND PROTECTION TO ADMINISTRATIVE TRUST FUND - DEDUCT					(41,926)	(41,926)	71
72	36104C0	GEOGRAPHIC INFORMATION SYSTEM ENTERPRISE PORTAL					129,909	129,909	72
73	36309C0	STATE REVOLVING FUND SYSTEM - WATER RESTORATION ASSISTANCE					900,000	900,000	73
74	4100150	FLORIDA RESILIENT COASTLINE INITIATIVE (FRCI)		7,399,647				7,399,647	74
75	4405050	ORCA WATER QUALITY MONITORING SYSTEMS		500,000	500,000			500,000	75
75	4405060	BAY COUNTY NORTHWEST FLORIDA ESTUARY PROGRAM - ST. ANDREW/ST. JOE BAY ESTUARY PROGRAM		500,000	500,000			500,000	75
76	4405070	ESCAMBIA COUNTY PENSACOLA AND PERDIDO BAYS ESTUARY PROGRAM		250,000	250,000			250,000	76

SUBCOMMITTEE RECOMMENDATIONS									
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
77	4500440	WATER QUALITY IMPROVEMENTS		10,800,000	10,800,000			10,800,000	77
78	4500450	RECYCLING EDUCATION OUTREACH - DIVISION OF WASTE MANAGEMENT					400,000	400,000	78
79	5300460	TIDE STATION RECOVERY AND MAINTENANCE - STATE LANDS					850,000	850,000	79
80	54R0010	RISK MANAGEMENT ADJUSTMENT-READJUSTMENT				242,141	169,065	411,206	80
81	55R0020	RISK MANAGEMENT ADJUSTMENT-MODIFICATION				(142,769)	(117,932)	(260,701)	81
82	5700430	GEOLOGIC MAPPING - FLORIDA GEOLOGICAL SURVEY	2.00				171,920	171,920	82
83	6500700	LAKE TALQUIN WATER CONTROL STRUCTURE		400,000				400,000	83
84	080039	STATE PARK FACILITY IMPROV					27,000,000	27,000,000	84
85	080083	VOLKSWAGEN SETTLEMENT					67,500,000	67,500,000	85
86	080524	DRY CLEAN/SITE CLEANUP					8,500,000	8,500,000	86
87	082474	CLEANUP OF STATE/LANDS					10,000,000	10,000,000	87
88	083643	MAIN/REP/CONST-STATEWIDE				900,000		900,000	88
89	084108	LAND ACQ, ENVIR/UNIQ, STW				92,000,000		92,000,000	89
90	084110	WORKING WATERFRONTS				2,000,000		2,000,000	90
91	084112	LAND ACQUISITION- FCT		10,000,000	10,000,000			10,000,000	91
92	086000	WASTE TIRE ABATEMENT					500,000	500,000	92
93	087127	NRDR/FINAL - DEEPWATER HOR					20,239,815	20,239,815	93
94	087777	LANDFILL CLOSURES					2,000,000	2,000,000	94
95	087889	PETROLEUM TANKS CLEANUP					125,000,000	125,000,000	95
96	088130	REMOVE ACCESS BARRIERS-STW					4,000,000	4,000,000	96
97	088137	GRANTS & DONAT SPDG AUTH					2,000,000	2,000,000	97
98	088502	HAZARD WASTE/SITE CLEANUP					5,500,000	5,500,000	98
99	088964	TOTAL MAX DAILY LOADS		25,000,000	25,000,000			25,000,000	99
100	089070	DEBT SERVICE				(1,924)		(1,924)	100
101	089080	DEBT SERVICE-SAVE EVERG				(613,578)		(613,578)	101
102	089270	DEBT SERVICE					(125,855)	(125,855)	102
103	140001	FED LAND/WATER CONSV/GRNTS					3,000,000	3,000,000	103
104	140002	FL RECR DEV ASST GRANTS		6,342,750	6,342,750		6,000,000	12,342,750	104
105	140061	FLORIDA CZM PROGRAM					832,000	832,000	105
106	140076	G/A-NPS MGMT PLANNING		5,000,000			14,000,000	19,000,000	106
107	140122	CLEAN MARINA					1,000,000	1,000,000	107
108	140126	BEACH PROJECTS - STW				9,814,930		9,814,930	108
109	140127	MADEIRA BEACH - BEACH GROIN REPLACEMENT		250,000	250,000			250,000	109
110	140129	DRINK WATER FAC CONSTR-SRL		10,318,200			120,357,928	130,676,128	110
111	140131	WASTEWATER TREAT FAC CONST		11,890,800			216,693,013	228,583,813	111

										SUBCOMMITTEE RECOMMENDATIONS					
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS							
112	140129	ADDITIONAL DRINK WATER FAC CONSTR-SRL		14,569,333	14,569,333		72,846,667	87,416,000	112						
113	140131	ADDITIONAL WASTEWATER TREAT FAC CONST		10,822,667	10,822,667		54,113,333	64,936,000	113						
114	140134	SOLID WASTE MANAGEMENT					3,000,000	3,000,000	114						
115	140137	FERNANDINA BEACH DUNE PROTECTION		250,000	250,000			250,000	115						
116	140152	PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION		500,000	500,000			500,000	116						
117	140153	UF-ICOAST; COASTAL MONITORING FOR ACTION		250,000	250,000			250,000	117						
118	140154	FLORIDA OCEAN AND COASTAL POLICIES		500,000	500,000			500,000	118						
119	140185	NAT'L REC TRAIL GRANTS					3,000,000	3,000,000	119						
120	140694	LOCAL PARKS							120						
121		CORAL SPRINGS PARKS & RECREATION SECURITY INITIATIVES		100,000	100,000			100,000	121						
122		ROYAL PALM BEACH COMMONS PARK ALL-ACCESS PLAYGROUND		250,000	250,000			250,000	122						
123		SEMINOLE COUNTY GOVERNMENT - LAKE MONROE TRAIL LOOP		250,000	250,000			250,000	123						
124		SOUTH MIAMI PARK SPACE AQUISITION		400,000	400,000			400,000	124						
125		SUNRISE - BICYCLE AND PEDESTRIAN GREENWAYS AND TRAILS MASTER PLAN UPDATE		150,000	150,000			150,000	125						
126		GREEN COVE SPRINGS PUBLIC SAFETY AND RIVER ACCESS PROJECT		300,000	300,000			300,000	126						
127	140895	G/A-INNOVATIVE TECH		5,000,000				5,000,000	127						
128	141117	EVERGLADES RESTORATION		11,300,000	11,300,000	158,600,000	668,382	170,568,382	128						
129	141118	N EVERGLADES/ESTUARIES PRT				17,167,007		17,167,007	129						
130	141132	G/A-REEF PROT/TIRE ABATE					2,500,000	2,500,000	130						
131	141138	G/A - ALT WATER SUPPLY		40,000,000				40,000,000	131						
132	143266	POLLUTION RESTOR/G & A					150,000	150,000	132						
133	143276	SMALL CO WASTEWTR TRMT GNT					13,000,000	13,000,000	133						
134	143277	G/A-SDC WTR INFRA IMPRVTS		754,650			1,677,000	2,431,650	134						
135	140047	WATER PROJECTS		36,969,275	36,969,275			36,969,275	135						
136	149940	ST.JOHNS/SUWANNEE/APALACHICOLA RIVERS WQI		25,000,000				25,000,000	136						
137	149941	IRL WQI		25,000,000				25,000,000	137						
138	149942	CORAL REEF PROTECTION/RESTORATION		10,000,000	10,000,000			10,000,000	138						
139	149936	WATER QUALITY IMPROVEMENTS - EVERGLADES		50,000,000				50,000,000	139						
140	149935	G/A-WATER QUALITY IMPRVMTS		25,000,000	25,000,000			25,000,000	140						
141	ENVIRONMENTAL PROTECTION TOTAL			2,917.50	359,846,181	165,254,025	774,233,654	1,061,845,309	2,195,925,144	141					
142	FISH/WILDLIFE CONSERV COMM			2,112.50	38,067,637		100,881,295	205,431,771	344,380,703	142					

			SUBCOMMITTEE RECOMMENDATIONS						
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143	2401500	REPLACEMENT OF VEHICLES					656,748	656,748	143
144	2403000	REPLACEMENT OF PATROL VEHICLES				3,000,000		3,000,000	144
145	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(72,710)	(72,710)	145
146	3400520	FUND SHIFT FOR MINIMAL APPROPRIATIONS - DEDUCT					(1,826)	(1,826)	146
147	3400530	FUND SHIFT FOR MINIMAL APPROPRIATIONS - ADD					1,826	1,826	147
148	3401100	FUND SHIFT SALARIES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND TO NON-GAME WILDLIFE TRUST FUND - DEDUCT					(26,993)	(26,993)	148
149	3401200	FUND SHIFT SALARIES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND TO NON-GAME WILDLIFE TRUST FUND - ADD BACK					26,993	26,993	149
150	36208C0	CLOUD COMPUTING SOLUTIONS					220,400	220,400	150
151	36209C0	NETWORK BANDWIDTH INCREASE					474,411	474,411	151
152	4400A10	COMBATting BURMESE PYTHONS - OVERTIME SUPPORT FOR LAW ENFORCEMENT		100,000				100,000	152
153	4400210	COMBATting BURMESE PYTHONS		900,000				900,000	153
154	4400550	HURRICANE IRMA MARINE DEBRIS REMOVAL					1,026,000	1,026,000	154
155	4400560	HURRICANE IRMA MARINE FISHERIES DISASTER RECOVERY					8,391,011	8,391,011	155
156	4400800	CORAL REEF DISEASE RESPONSE AND RESTORATION					820,000	820,000	156
157	4402310	ENHANCED WILDLIFE DISEASE RESPONSE					350,000	350,000	157
158	4403300	CHRONIC WASTING DISEASE SURVEILLANCE					266,000	266,000	158
159	4404290	NON-NATIVE AND CONFLICT SPECIES MANAGEMENT		600,000	600,000		405,000	1,005,000	159
160	5000900	SUPPORT GULF OF MEXICO AND SOUTH ATLANTIC FISHERY MANAGEMENT COUNCIL FUNDING					103,750	103,750	160
161	54R0010	RISK MANAGEMENT ADJUSTMENT-READJUSTMENT					(195,052)	(195,052)	161
162	54R0020	RISK MANAGEMENT ADJUSTMENT-MODIFICATION		27,732		16,290	325,931	369,953	162
163	6505100	MARINE NAVIGATION REPAIR AND MANAGEMENT					566,000	566,000	163
164	6505200	LONG TERM STORED VESSEL SURVEY					231,000	231,000	164
165	70053E0	RED TIDE RESEARCH		2,240,000				2,240,000	165
166	7005310	CENTER FOR RED TIDE RESEARCH	2.00	1,960,000				1,960,000	166

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
167	7008500	STATE REEF FISH SURVEY		2,965,000				2,965,000	167
168	8106200	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS, DWH OIL SPILL					2,280,482	2,280,482	168
169	7005400	MOTE MARINE CRITICAL MARINE HABITAT RESTORATION		2,000,000	2,000,000			2,000,000	169
170	080060	FISHEATING CREEK WMA				900,000		900,000	170
171	080956	FACILITIES REPAIR & MAINT					644,000	644,000	171
172	082800	BOATING INFRASTRUCTURE					3,900,000	3,900,000	172
173	084010	PALM BCH REC SHOOTING PARK					3,845,000	3,845,000	173
174	084020	JBUDD SHOOTING SPRTS CMLX					150,000	150,000	174
175	084230	FWRI REPAIRS		1,000,000	1,000,000			1,000,000	175
176	084240	BABCOCK WEBB WMA OFFICE				550,000		550,000	176
177	084231	DEFUNIAK SPRINGS LE BLDG					160,000	160,000	177
178	140004	ART FISH REEF CONST PROG					600,000	600,000	178
179	140005	ZOOTAMPA - FLORIDA PANTHER MEDICAL FACILITIES		500,000	500,000			500,000	179
180	140060	DERELICT VESSEL REMOVAL PG		1,000,000	1,000,000		3,727,800	4,727,800	180
181	140082	G/A-MARINE RECOVERY PROG					10,822,360	10,822,360	181
182	140270	FL BOATING IMPROVEMENT PRG					3,006,175	3,006,175	182
183	149939	G/A-INNOV TECH-LIONFISH		400,000	400,000			400,000	183
184	FISH AND WILDLIFE COMMISSION TOTAL		2,114.50	51,760,369	5,500,000	105,347,585	248,136,077	405,244,031	184
185	BUSINESS/PROFESSIONAL REG		1,634.25	1,444,268			156,971,227	158,415,495	185
186	1608010	REAPPROVAL OF EOG #B0241 - TRANSFER POSITION FROM DIV OF ADMINISTRATION TO DIV OF FL CONDOMINIUMS, TIMESHARES AND MOBILE HOMES - DEDUCT	(1.00)				(22,207)	(22,207)	186
187	1608020	REAPPROVAL OF EOG #B0241 - TRANSFER POSITION FROM DIV OF ADMINISTRATION TO DIV OF FL CONDOMINIUMS, TIMESHARES AND MOBILE HOMES - DEDUCT	1.00				22,207	22,207	187
188	1800920	TRANSFER POSITION FROM COMPLIANCE AND ENFORCMENT TO STANDARDS AND LICENSURE - ALCOHOLIC BEVERAGES AND TOBACCO - DEDUCT	(1.00)				(100,393)	(100,393)	188
189	1800930	TRANSFER POSITION FROM COMPLIANCE AND ENFORCMENT TO STANDARDS AND LICENSURE - ALCOHOLIC BEVERAGES AND TOBACCO - ADD	1.00				100,393	100,393	189
190	2405000	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					112,325	112,325	190
191	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					83,696	83,696	191

			SUBCOMMITTEE RECOMMENDATIONS						
Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS		
192	2600110	TRANSFER POSITION FROM DIV OF ADMINISTRATION TO DIV OF FL CONDOMINIUMS, TIMESHARES AND MOBILE HOMES (FOG #B0241) - DEDUCT					(19,058)	(19,058)	192
193	2600120	TRANSFER POSITION FROM DIV OF ADMINISTRATION TO DIV OF FL CONDOMINIUMS, TIMESHARES AND MOBILE HOMES (FOG #B0241) - ADD					19,058	19,058	193
194	3006600	STAFFING NECESSARY TO MEET STATUTORILY REQUIRED FOOD AND LODGING INSPECTIONS	21.00				1,278,113	1,278,113	194
195	3007500	RESOURCES FOR HUMAN TRAFFICKING WORKLOAD IN THE DIVISION OF HOTELS AND RESTAURANTS - CHAPTER 2019-152 LAWS OF FLORIDA (HB 851)	4.00				311,295	311,295	195
196	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS					(467,500)	(467,500)	196
197	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					121,750	121,750	197
198	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					86,436	86,436	198
199	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					(8,801)	(8,801)	199
200	DEPARTMENT OF BUSINESS AND PROFESSIONAL REG		1,659.25	1,444,268	0	0	158,488,541	159,932,809	200
201	FINANCIAL SERVICES		1,939.50	25,161,871			255,546,924	280,708,795	201
202	1600990	DISTRIBUTION OF FISCAL YEAR 2019-20 ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER PAY INCREASE - EFFECTIVE 10/1/2019					4,990	4,990	202
203	2000130	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - DEDUCT	(2.00)				(130,645)	(130,645)	203
204	2000140	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - ADD					130,645	130,645	204
205	2000220	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - DEDUCT					(75,000)	(75,000)	205
206	2000230	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - ADD					75,000	75,000	206

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
207	2000260	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ON-CALL FEES - ADD					50,000	50,000	207
208	2000270	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ON-CALL FEES - DEDUCT					(50,000)	(50,000)	208
209	2000310	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES WITHIN THE DIVISION OF REHABILITATION AND LIQUIDATION - DEDUCT					(20,000)	(20,000)	209
210	2000320	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES WITHIN THE DIVISION OF REHABILITATION AND LIQUIDATION - ADD					20,000	20,000	210
211	2001010	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF FUNERAL AND CEMETERY SERVICES					(25,000)	(25,000)	211
212	2001020	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF FUNERAL AND CEMETERY SERVICES					25,000	25,000	212
213	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					991,045	991,045	213
214	2401030	REPLACEMENT OF SAFETY EQUIPMENT - BOMB SQUADS					288,000	288,000	214
215	2401040	REPLACEMENT OF FIRE AND ARSON EQUIPMENT - DATA COLLECTION KITS AND CRIME SCENE MAPPING					200,000	200,000	215
216	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB					11,000	11,000	216
217	2401420	REPLACEMENT OF LAW ENFORCEMENT EQUIPMENT - LIGHTS AND SIRENS					42,000	42,000	217
218	2401510	REPLACEMENT OF HIGH MILEAGE VEHICLES					284,145	284,145	218
219	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(65,912)	(65,912)	219
220	2600990	ANNUALIZATION OF ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER FY 2019-20 PAY INCREASE - 3 MONTHS ANNUALIZATION					1,663	1,663	220
221	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL					290,050	290,050	221
222	33V0060	ELIMINATE UNFUNDED POSITION	(1.00)					0	222
223	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(2.00)					0	223
224	36105C0	FLAIR REPLACEMENT					26,424,797	26,424,797	224
225	36310c0	STAFF AUGMENTATION TO SUPPORT PALM GO-LIVE					437,850	437,850	225

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
226	4000010	ARSON CONTAMINATE REMOVAL					250,000	250,000	226
227	4000250	PURCHASE OF FIRE PREVENTION CODE BOOKS					24,000	24,000	227
228	4000430	INCREASE CONTRACTED SERVICES FOR INVESTIGATIONS					84,265	84,265	228
229	4000450	INCREASE EXPENSES FOR COMPLIANCE ACTIVITIES					25,000	25,000	229
230	4000730	FIREFIGHTER DECONTAMINATION KIT MATCH PROGRAM		150,000	150,000			150,000	230
231	080030	REMODELING-FLETCHER BLDG					250,000	250,000	231
232	080940	ARSON LAB-BLDG REP/MAINT					35,000	35,000	232
233	080990	FIRE COLLEGE-BLDG MAINT					350,000	350,000	233
234	140085	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO							234
		BRONSON FIRE STATION REPLACEMENT PROJECT					900,000	900,000	
		CALHOUN COUNTY - MOSSY POND VOLUNTEER FIRE DEPARTMENT					500,000	500,000	
		CENTRAL FLORIDA ZOO & BOTANICAL GARDENS FIRE SUPPRESSION					225,000	225,000	
		CITY OF BRISTOL VOLUNTEER FIRE STATION RENOVATION					500,000	500,000	
		CLAY COUNTY FIRE RESCUE STATION BUILDING					500,000	500,000	
		IMMOKALEE FIRE CONTROL DISTRICT STATION #30 CONSTRUCTION/REPLACEMENT					900,000	900,000	
		LEHIGH ACRES FIRE CONTROL AND RESCUE SERVICE DISTRICT - NEW STATION 106					500,000	500,000	
		MARCO ISLAND REGIONAL MARITIME, FIRE, EMS TRAINING AND OPERATIONS FACILITY					500,000	500,000	
		SANDERSON COMMUNITY FIRE STATION					850,000	850,000	
		SUWANNEE COUNTY FIRE STATION					500,000	500,000	
		TAYLOR COUNTY FIRE RESCUE STATION					500,000	500,000	
235	54R0010	CASUALTY INSURANCE READJUSTMENT		(3,512,910)			(194,191)	(3,707,101)	235
236	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		1,079			194,855	195,934	236
237	DEPARTMENT OF FINANCIAL SERVICES TOTAL		1,934.50	21,800,040	150,000	0	291,850,481	313,650,521	237
238	OFFICE OF FINANCIAL REGULATION		354.00				41,535,682	41,535,682	238
239	160F540	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE OFFICE OF FINANCIAL REGULATION - DEDUCT					(100,000)	(100,000)	239

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
240	160F550	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE OFFICE OF FINANCIAL REGULATION - ADD					100,000	100,000	240
241	2001130	TRANSFER OF POSITION(S) AND FUNDING WITHIN THE OFFICE OF FINANCIAL REGULATION - DEDUCT					(619,089)	(619,089)	241
242	2001140	TRANSFER OF POSITION(S) AND FUNDING WITHIN THE OFFICE OF FINANCIAL REGULATION - ADD BACK					619,089	619,089	242
243	4900030	INCREASE APPROPRIATION FOR DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT CATEGORY IN THE OFFICE OF FINANCIAL REGULATION					400,000	400,000	243
244	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					15,849	15,849	244
245	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					19,556	19,556	245
246	OFFICE OF FINANCIAL REGULATION TOTAL		354.00	0	0	0	41,971,087	41,971,087	246
247	OFFICE OF INSURANCE REGULATION		283.00				31,200,971	31,200,971	247
248	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(2.00)					0	248
249	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					7,359	7,359	249
250	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					26,608	26,608	250
251	OFFICE OF INSURANCE REGULATION TOTAL		281.00	0	0	0	31,234,938	31,234,938	251
252	LOTTERY, DEPARTMENT OF THE		418.50				200,371,499	200,371,499	252
253	2000900	REALIGNMENT OF OFFICER SUPPORT IN DISTRICT OFFICES - ADD					324,640	324,640	253
254	2001000	REALIGNMENT OF OFFICER SUPPORT IN DISTRICT OFFICES - DEDUCT					(324,640)	(324,640)	254
255	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					551,000	551,000	255
256	33002C0	ELIMINATE THE LEARNING MANAGEMENT SYSTEM CONTRACT					(9,000)	(9,000)	256
257	3301040	REDUCE TRANSLATION COSTS FOR THE DEPARTMENT'S QUARTERLY RETAILER NEWSLETTER					(2,000)	(2,000)	257
258	3301470	REDUCE OPERATING CAPITAL OUTLAY DUE TO COST SAVINGS					(5,000)	(5,000)	258
259	3308010	REDUCE INSTANT TICKET PAYMENTS DUE TO CONTRACT SAVINGS					(17,355,799)	(17,355,799)	259
260	5000230	INCREASE TO GAMING SYSTEM CONTRACT					3,072,425	3,072,425	260
261	5000370	OPERATIONAL FUNDING FOR THE OFFICE OF THE INSPECTOR GENERAL					200,000	200,000	261

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
262	5000800	INCREASE FOR LEASES					124,001	124,001	262
263	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					(124,642)	(124,642)	263
264	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					147,929	147,929	264
265	DEPARTMENT OF LOTTERY TOTAL		418.50	0	0	0	186,970,413	186,970,413	265
266	MANAGEMENT SRVCS, DEPT OF		1,048.50	28,103,554			586,820,942	614,924,496	266
267	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT					(12,274)	(12,274)	267
268	160S020	CORRECT FUNDING SOURCE INDICATOR -ADD					12,274	12,274	268
269	2008720	TRANSFER FROM EXECUTIVE DIRECTION TO OFFICE OF THE STATE CHIEF INFORMATION OFFICER - DEDUCT	(3.00)				(247,015)	(247,015)	269
270	2008730	TRANSFER FROM EXECUTIVE DIRECTION TO OFFICE OF THE STATE CHIEF INFORMATION OFFICER - ADD	3.00				247,015	247,015	270
271	2401500	REPLACEMENT OF MOTOR VEHICLES					61,820	61,820	271
272	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		120,875			(118,012)	2,863	272
273	3000100	ADDITIONAL RESOURCES FOR THE DIVISION OF STATE GROUP INSURANCE	3.00				237,475	237,475	273
274	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					539,163	539,163	274
275	3003000	E911 NEXT GENERATION GRANT					3,228,960	3,228,960	275
276	33G0100	DELETE VACANT POSITIONS	(1.00)	(79,762)				(79,762)	276
277	33V0820	REDUCE CONTRACTED SERVICES					(30,548)	(30,548)	277
278	33V1130	STATE TECHNOLOGY REORGANIZATION EFFICIENCY REDUCTIONS	(3.00)				(192,832)	(192,832)	278
279	3300280	REDUCTION IN ADMINISTRATIVE OVERHEAD					(539,243)	(539,243)	279
280	3300760	DECREASE EXCESS BUDGET AUTHORITY IN THE DEFERRED PAYMENT COMMODITY CONTRACTS					(1,030,543)	(1,030,543)	280
281	36102C0	MAINFRAME VIRTUAL TAPE LIBRARY CONSOLIDATION					195,588	195,588	281
282	36104C0	PUBLIC CLOUD STORAGE					128,072	128,072	282
283	36135C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)					467,496	467,496	283
284	36142C0	INFORMATION TECHNOLOGY STAFF AUGMENTATION					1,525,002	1,525,002	284
285	36270C0	FLORIDA COMMISSION ON HUMAN RELATIONS AGENCY-WIDE INFORMATION TECHNOLOGY REFRESH		34,600	34,600			34,600	285
286	4000800	DEPENDENT ELIGIBILITY VERIFICATION SERVICES					175,000	175,000	286

			SUBCOMMITTEE RECOMMENDATIONS						
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
287	40014C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES					362,377	362,377	287
288	40015C0	COMMUNICATIONS SERVICES MIGRATION STAFF AUGMENTATION		4,529,486	4,529,486		674,160	5,203,646	288
289	40030C0	BUILDING AUTOMATION SYSTEMS					500,000	500,000	289
290	4005040	STATE AGENCY FOR SURPLUS PROPERTY PROGRAM ASSISTANCE					49,550	49,550	290
291	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL					1,942,689	1,942,689	291
292	41002C0	INTEGRATED RETIREMENT INFO SYSTEM (IRIS) INTEGRATION WITH FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM)					482,477	482,477	292
293	4100260	FLEET MANAGEMENT INFORMATION SYSTEM PAYMENT		800,000	800,000			800,000	293
294	4100300	ADDITIONAL FUNDING IN CONTRACTED SERVICES					300,000	300,000	294
295	4100360	INCREASE IN FACILITIES SECURITY					100,000	100,000	295
296	4100370	CENTREX AND SUNCOM CATEGORY INCREASE					2,000,000	2,000,000	296
297	41004C0	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		412,000	412,000			412,000	297
298	41005C0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		1,250,000	1,250,000			1,250,000	298
299	41007C0	MYFLORIDAMARKETPLACE					360,000	360,000	299
300	4100700	FLORIDA RETIREMENT CONTACT CENTER					800,000	800,000	300
301	41009C0	FUNDING DEFICIENCIES TO MEET CURRENT LEVEL PROGRAM REQUIREMENTS INTEGRATION WITH THE FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM)					804,721	804,721	301
302	4105600	INCREASES/DECREASES IN GENERAL REVENUE FUNDED PENSIONS AND BENEFITS		121,288				121,288	302
303	42001C0	EMERGENCY 911 CALL ROUTING SYSTEM REALIGN AUTHORITY TO THE DISTRIBUTION TO COUNTIES - WIRELESS 911 CATEGORY FROM NONWIRELESS 911 CATEGORY - ADD					6,000,000	6,000,000	303
304	4300220	REALIGN AUTHORITY FROM THE DISTRIBUTION TO COUNTIES - WIRELESS 911 CATEGORY FROM NONWIRELESS 911 CATEGORY - ADD					1,283,440	1,283,440	304
305	4300230	REALIGN AUTHORITY FROM THE DISTRIBUTION TO COUNTIES - NONWIRELESS 911 CATEGORY TO WIRELESS 911 CATEGORY - DEDUCT					(1,283,440)	(1,283,440)	305

SUBCOMMITTEE RECOMMENDATIONS									
	Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
306	4300250	CONSOLIDATE FLORIDA INFORMATION RESOURCE NETWORK PAYMENTS TO CENTREX AND SUNCOM PAYMENTS - ADD					6,453,217	6,453,217	306
307	4300260	CONSOLIDATE FLORIDA INFORMATION RESOURCE NETWORK PAYMENTS TO CENTREX AND SUNCOM PAYMENTS - DEDUCT					(6,453,217)	(6,453,217)	307
308	4500040	REESTABLISH PROFESSIONAL POSITION WITHIN FLORIDA COMMISSION ON HUMAN RELATIONS	1.00	79,762				79,762	308
309	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		8,598			57,341	65,939	309
310	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		(2,549)			(35,560)	(38,109)	310
311	47001C0	DATA CATALOG					850,000	850,000	311
312	4204040	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH, SECURITY, AND TACTICS CYBER/GRID SECURITY REVIEW		345,650	345,650			345,650	312
313	140085	LONGBOAT KEY SMART CITY IMPLEMENTATION		1,500,000	1,500,000			1,500,000	313
314	080184	HVAC REPLACEMENT-DMS MGD					22,148	22,148	314
315	080956	FACILITIES REPAIR & MAINT		4,803,882	4,803,882		1,500,000	6,303,882	315
316	081010	COMPL/AMER DISABIL ACT					1,100,000	1,100,000	316
317	081400	LIFE SAFETY PROJ, STW					1,420,000	1,420,000	317
318	083400	CAP. DEPRE. - GENERAL		30,000,000	30,000,000		15,000,000	45,000,000	318
319	089070	DEBT SERVICE					(2,972,036)	(2,972,036)	319
320	089976	FL HOLOCAUST MEMORIAL		400,000	400,000			400,000	320
321	089977	FLORIDA SLAVERY MEMORIAL		400,000	400,000			400,000	321
322	DEPARTMENT OF MANAGEMENT SERVICES TOTAL		1,048.50	72,827,384	44,475,618	0	622,786,207	695,613,591	322
323	ADMIN HEARINGS		240.00				27,153,894	27,153,894	323
324	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					(22,344)	(22,344)	324
325	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					28,025	28,025	325
326	ADMINISTRATIVE HEARINGS TOTAL		240.00	0	0	0	27,159,575	27,159,575	326
327	PUBLIC SERVICE COMMISSION		271.00				25,757,614	25,757,614	327
328	2401500	REPLACEMENT OF MOTOR VEHICLES					121,649	121,649	328
329	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					48,829	48,829	329
330	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT					(7,997)	(7,997)	330
331	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION					11,780	11,780	331
332	PUBLIC SERVICE COMMISSION TOTAL		271.00	0	0	0	25,931,875	25,931,875	332

			SUBCOMMITTEE RECOMMENDATIONS					
Issue	Issue Title	FTE	GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQ TF	Other Trust Funds	ALL FUNDS	
333	REVENUE, DEPARTMENT OF	5,029.75	191,439,753			371,152,383	562,592,136	333
334	1600990 DISTRIBUTION OF FISCAL YEAR 2019-20 ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER PAY INCREASE - EFFECTIVE 10/1/2019		30,735			60,276	91,011	334
335	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		155,652			321,981	477,633	335
336	2600990 ANNUALIZATION OF ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER FY 2019-20 PAY INCREASE - 3 MONTHS ANNUALIZATION		10,245			20,092	30,337	336
337	3002000 AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		167,441	167,441			167,441	337
338	3002170 MANATEE COUNTY CLERK OF CIRCUIT COURT		28,870			56,041	84,911	338
339	33V2060 REDUCE GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCREASE INCENTIVE TRUST FUND		(474,494)			(921,077)	(1,395,571)	339
340	36203C0 REPLACEMENT OF THE IMAGE MANAGEMENT SYSTEM					3,634,294	3,634,294	340
341	36204C0 E-SERVICES TAXPAYER PORTAL					3,075,651	3,075,651	341
342	4400160 MIAMI DADE RENT INCREASE		78,186			151,773	229,959	342
343	4400180 CHILD SUPPORT PROGRAM - INCREASE IN INCENTIVE TRUST FUND					1,395,571	1,395,571	343
344	4400260 OFFICE OF STATE COURT ADMINISTRATOR CONTRACT COST INCREASE		121,564			235,975	357,539	344
345	5006080 CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES					900,000	900,000	345
346	52M0540 FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		31,120,064				31,120,064	346
347	54R0010 CASUALTY INSURANCE READJUSTMENT		33,243			(179,264)	(146,021)	347
348	54R0020 CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		85,272			165,385	250,657	348
349	DEPARTMENT OF REVENUE TOTAL	5,029.75	222,796,531	167,441	0	380,069,081	602,865,612	349

Water List

LFIR #	Project Title	Water
1431	Apalachicola Wastewater Treatment Plant Repairs Project	400,000
2065	Atlantic Beach Hopkins Creek Flood Mitigation- Phase 2	250,000
1136	Aventura Curbing of Swale Flooding on Country Club Drive	250,000
1114	Bal Harbour Village Storm Water System Improvement	250,000
1222	Bonita Springs IBE/Quinn/Downs/Dean Street Drainage Project	750,000
1187	Brevard County - Septic to Sewer Conversion for 1019 Homes	2,095,863
2425	Caloosahatchee River Submerged Aquatic Vegetation Restoration	400,000
1479	Cape Canaveral Wastewater Treatment Plant Improvements	250,000
1684	Cape Coral Caloosahatchee-Reclaimed Water Transmission Main	1,500,000
1865	Citrus County - Old Homosassa Downtown East STS	900,000
2520	Clay County Utility Authority Saratoga Springs Water Treatment Plant	250,000
1486	Cooper City Lift Station 48 Rehabilitation & Force Main Replacement	250,000
1263	Coral Gables Canal Dredging	300,000
1879	Crystal River Sewer Master Plan Study	150,000
1688	Fort Myers final phase restoration of Billy Creek	250,000
2483	Fort White Water Supply Project	2,805,610
1780	Groveland - Wastewater Effluent Improvement	935,000
	Heartland Headwaters	1,318,030
1314	Hendry County Connecting Airglades Airport & Clewiston Utilities	500,000
1813	Holmes Beach Flood Prevention Improvements	3,000,000
1864	Homosassa River Restoration Project	2,000,000
1645	Indian Harbour Beach and Satellite Beach Muck Dredging	1,200,000
1183	Indian River County North Sebastian Septic to Sewer Phase 2	1,129,637
1863	Kings Bay Restoration Project	2,000,000
1089	Lake County - Sun Eden-Lake Harris Water Quality and Drainage Improvements	250,000
1683	Lee County Artesian Well Abandonment Project	80,000
1140	Loggerhead Marinelifelife Center - Improving Water Quality and Coastline Cleanliness	250,000
1173	Manatee County Water Quality Improvement with Native Oysters and Clams Restoration	950,000
1093	Marco Island Nutrient Source Evaluation and Assessment	300,000
1094	Marco Island San Marco Road Tide Leveling/Flushing Improvement Project	425,000
1647	Melbourne Eau Gallie Dam Replacement	250,000
2424	Melbourne Septic to Sewer Infrastructure	380,000
1814	Melbourne Village Dayton Bridge and Culvert Replacement	250,000
1112	Miami Beach 75th Street Booster Station	250,000
1589	Miami Stormwater Pump Station & Water Quality Improvements	1,500,000
1393	Milton North Santa Rosa Regional Water Reclamation Facility	500,000
1510	Miramar Country Club Ranches Water Main Infrastructure Improvements	250,000
1671	Neptune Beach Stormwater Improvements	250,000
1189	Oakland-South Lake Apopka Initiative	250,000
2181	Palatka - Drinking Water Infrastructure Improvements	1,500,000
1066	Palm Beach County Lake Worth Lagoon Initiative	250,000
1857	Pasco County Handcart Road Water and Wastewater	900,000
2275	Pasco County Quail Hollow Blvd South (SW-530)	250,000
1702	Port Orange Howes Street Drainage Improvements	250,000
1713	Riviera Beach Intracoastal Critical Water Main Replacement	300,000
2002	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe	250,000
1953	Seminole County Government - Lake Jesup Watershed Project	250,000
2131	St. Lucie County Taylor Creek Restoration Muck Removal Project	350,000
1050	St. Pete Beach Sanitary Sewer Expansion Project	250,000
2117	Tallahassee Wastewater System Resiliency: Pump Station 12 Replacement	750,000
1503	Tarpon Springs Anclote River Extended Turning Basin Dredge	400,000
2056	Volusia County Ariel Canal Water Quality Improvements	300,000
1744	Wauchula Service Area 3 Waterlines Replacement	1,700,135

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Agriculture, Environment, and General Government **Judge:**

Started: 1/29/2020 9:01:34 AM

Ends: 1/29/2020 9:13:53 AM

Length: 00:12:20

9:01:37 AM Sen. Mayfield (Chair)

9:03:01 AM TAB 1 - Review and Discussion of Fiscal Year 2020-2021 Budget Issues

9:11:10 AM Sen. Albritton

9:11:45 AM Sen. Stewart

9:12:36 AM Sen. Powell

9:12:58 AM Sen. Mayfield