

COMMITTEE MEETING EXPANDED AGENDA**APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,
ENVIRONMENT, AND GENERAL GOVERNMENT****Senator Albritton, Chair****Senator Rodrigues, Vice Chair****MEETING DATE:** Wednesday, February 3, 2021**TIME:** 3:30—6:00 p.m.**PLACE:** *Toni Jennings Committee Room*, 110 Senate Building**MEMBERS:** Senator Albritton, Chair; Senator Rodrigues, Vice Chair; Senators Ausley, Berman, Boyd, Bradley, Brodeur, Garcia, Mayfield, Stewart, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A1 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301			
1	Presentation on the Governor's Environment Fiscal Year 2021-2022 Budget Recommendations: Department of Agriculture and Consumer Services Department of Citrus Department of Environmental Protection Fish and Wildlife Conservation Commission		Presented
2	Presentation on the Governor's General Government Fiscal Year 2021-2022 Budget Recommendations: Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue		Presented
Other Related Meeting Documents			

GOVERNOR RON DESANTIS

FLORIDA
LEADS



2021-2022 BUDGET & POLICY RECOMMENDATIONS



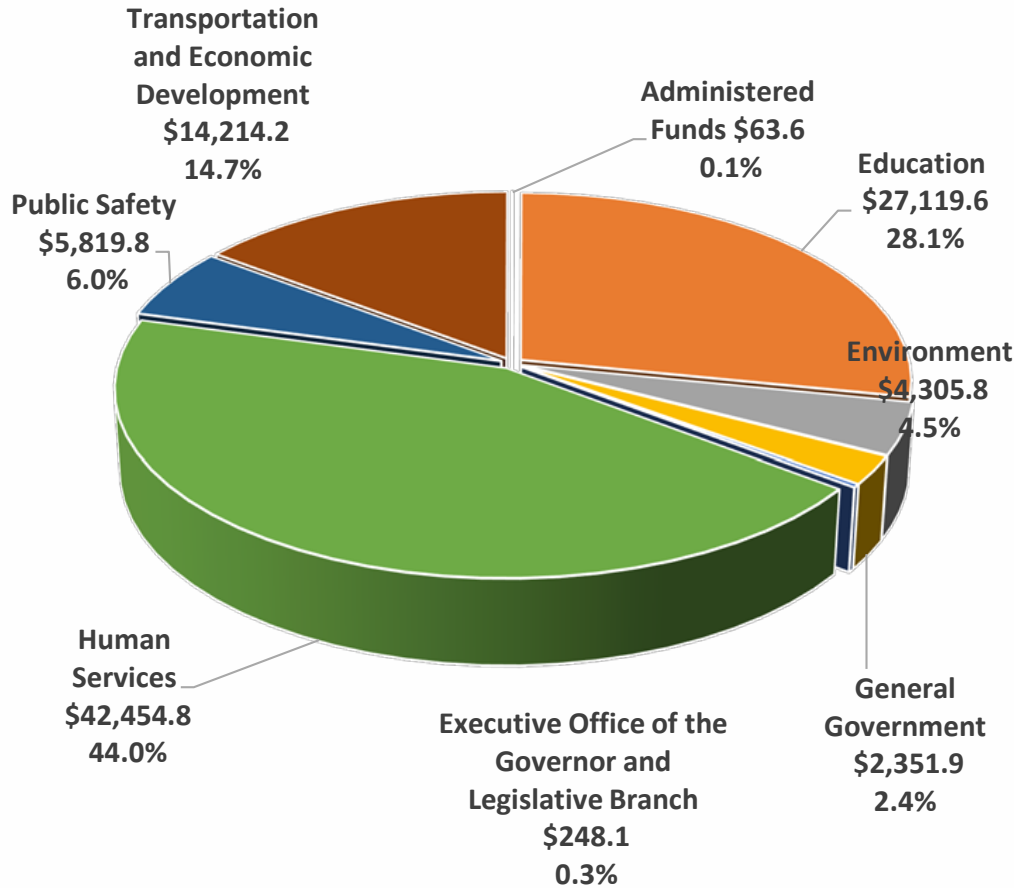
Governor's Office of Policy and Budget Environment Unit

Department of Agriculture and Consumer Services
Department of Citrus
Department of Environmental Protection
Fish and Wildlife Conservation Commission
Public Service Commission

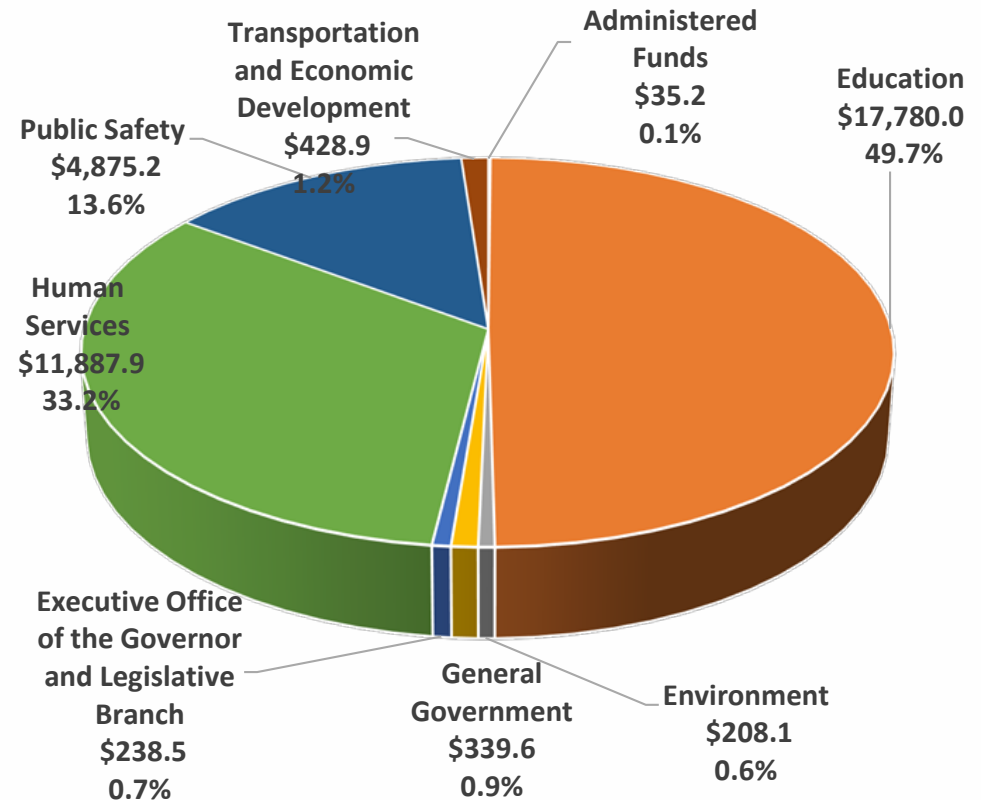


Florida Leads Budget

Total Budget
\$96.6 Billion



General Revenue
\$35.8 Billion

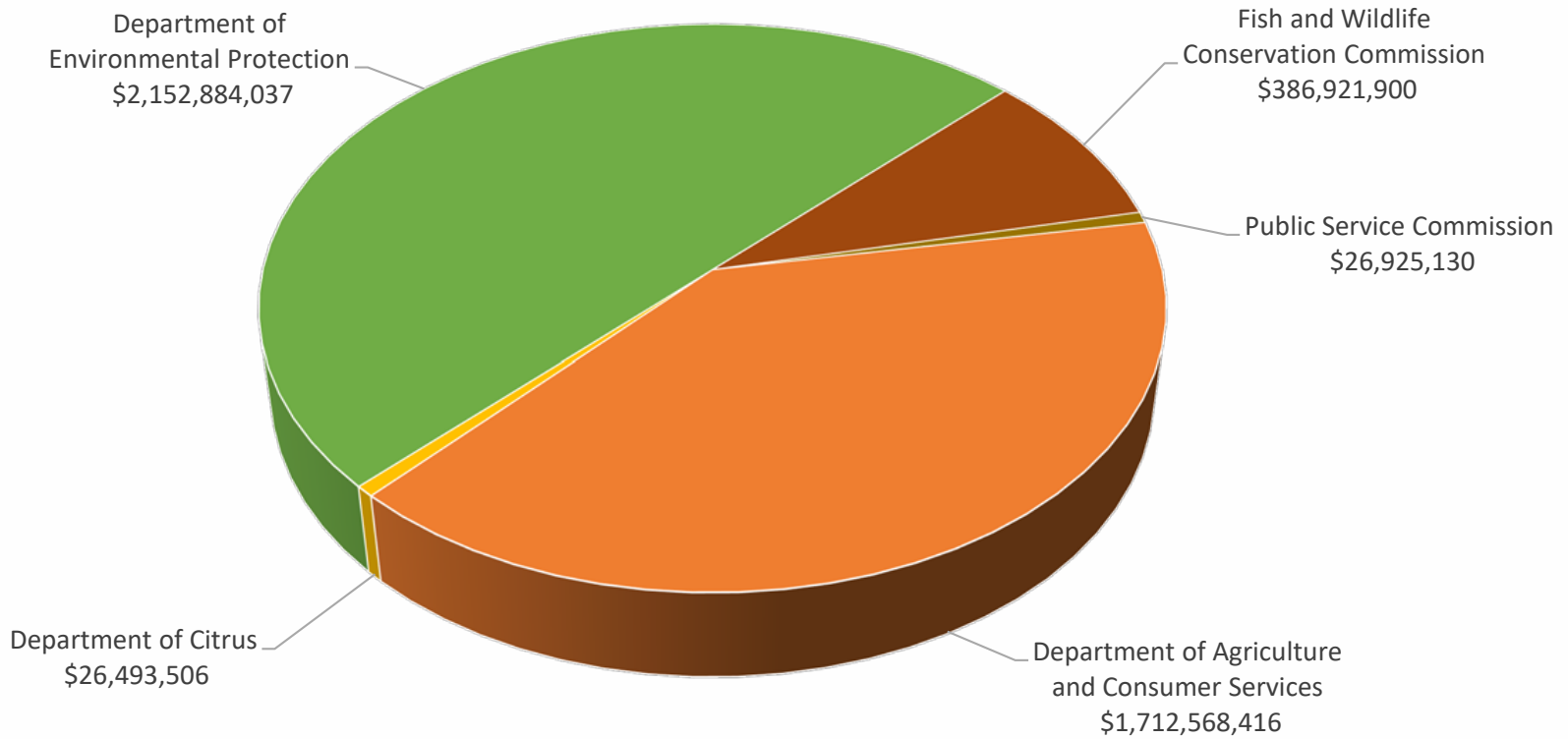


- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget



Florida Leads Budget Fiscal Year 2021-22

Environment over \$4.3 Billion



Florida Leads on the Environment:

Further Protection of our Valuable and Vulnerable Coastlines

Major Issues Funded	Amount
Resilient Florida Grant Program	\$180 million (\$1 billion over 4 years)
The Office of Resilience and Coastline Protection	\$60 million

The Resilient Florida program will provide \$1 billion over four years to provide grants to state and local government entities to fund projects to address the impacts of sea level rise, intensified storms and localized flooding.

- *\$165.7 million to fund projects*
- *\$12.1 million for grants to local governments to close the gap for statewide sea level rise/vulnerability assessments*
- *\$1.7 million and 15 positions (FTE) for program operations*

Florida Leads on the Environment:

*Continued Improvements for
Water Quality, Quantity and Supply*

Major Issues Funded	Amount
Everglades Restoration	\$473 million
Targeted Water Quality Improvements	\$145 million
Springs Restoration	\$50 million
Alternative Water Supply Grant Program	\$40 million
Water Quality Enhancement & Accountability	\$10.8 million
Innovative Solutions to Algae	\$10 million
FWC Center for Red Tide Research	\$4.2 million
Total Proposed for Everglades & Water Resources	\$733 million

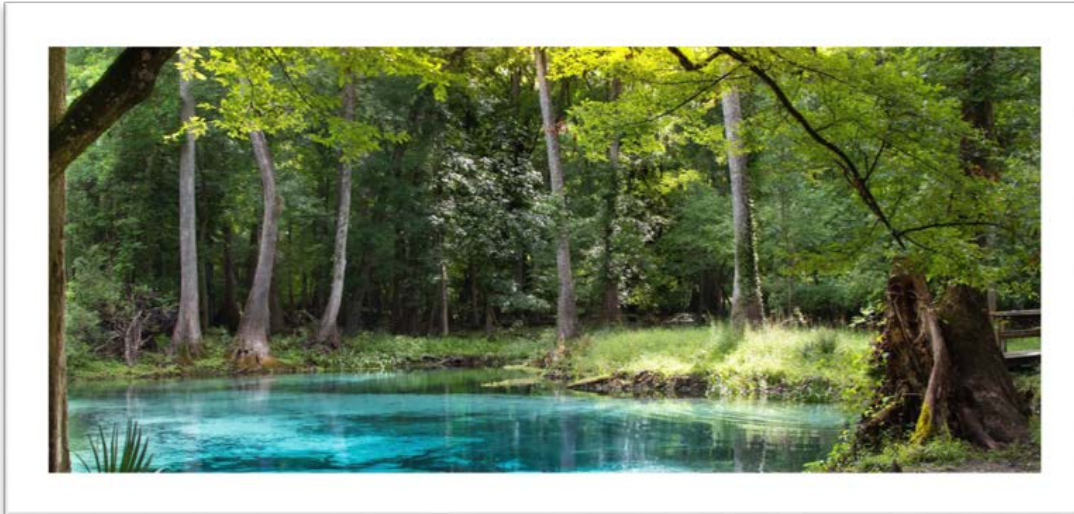
*\$2.5 billion for Everglades restoration and protection
of water resources over four years*



Florida Leads on the Environment:

*Investing in Clean Lands and Air and
Commitment to Florida's Prized Properties and Waters*

Major Issues Funded	Amount
Contaminated Site Clean Up	\$67 million
Volkswagen Clean Air Act	\$30 million
Florida Forever	\$50 million
State Parks Management and Improvements	\$32 million



OFFICE OF POLICY AND BUDGET

Secretary Noah Valenstein
Department of Environmental Protection

Kim Cramer
Environmental Policy Coordinator
Office of Policy and Budget

Kim.Cramer@laspbs.state.fl.us

850-717-9382

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-3-21

Meeting Date

Bill Number (if applicable)

Topic 2021-22 Governors Budget

Amendment Barcode (if applicable)

Name Kim Cramer

Job Title Policy Coordinator

Address Rm 4801 The Capitol

Phone 850-717-9382

Street

T2H FL 32312

City

State

Zip

Email kim.cramer@aspbs.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

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2/3
Meeting Date

Bill Number (if applicable)

Topic Gov Budget Recs

Amendment Barcode (if applicable)

Name Noah Valenstein

Job Title Secretary, Dept of Environmental Protection

Address 3900 Commonwealth Blvd

Phone 850-245-2118

Street

Tallahassee

FL

32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FL Dept of Environmental Protection

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

GOVERNOR RON DESANTIS

FLORIDA
LEADS

Appropriations Subcommittee on Agriculture, Environment, and
General Government

GENERAL GOVERNMENT

2021-2022 BUDGET & POLICY RECOMMENDATIONS





Governor's Office of Policy and Budget General Government Unit

Department of Business and Professional Regulation

Department of Lottery

Department of Management Services

Florida Digital Service

Division of Administrative Hearings

Commission on Human Relations

Public Employee Relations Commission

Department of Financial Services

Office of Financial Regulation

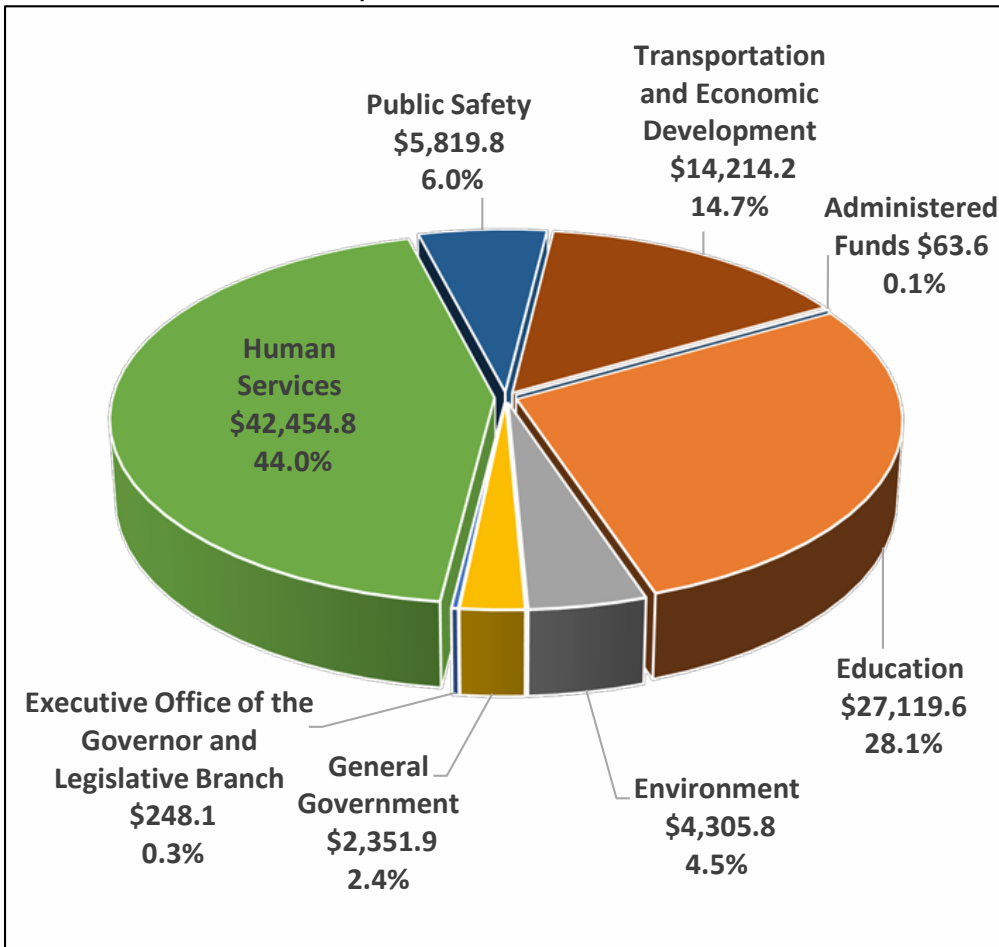
Office of Insurance Regulation

Department of Revenue

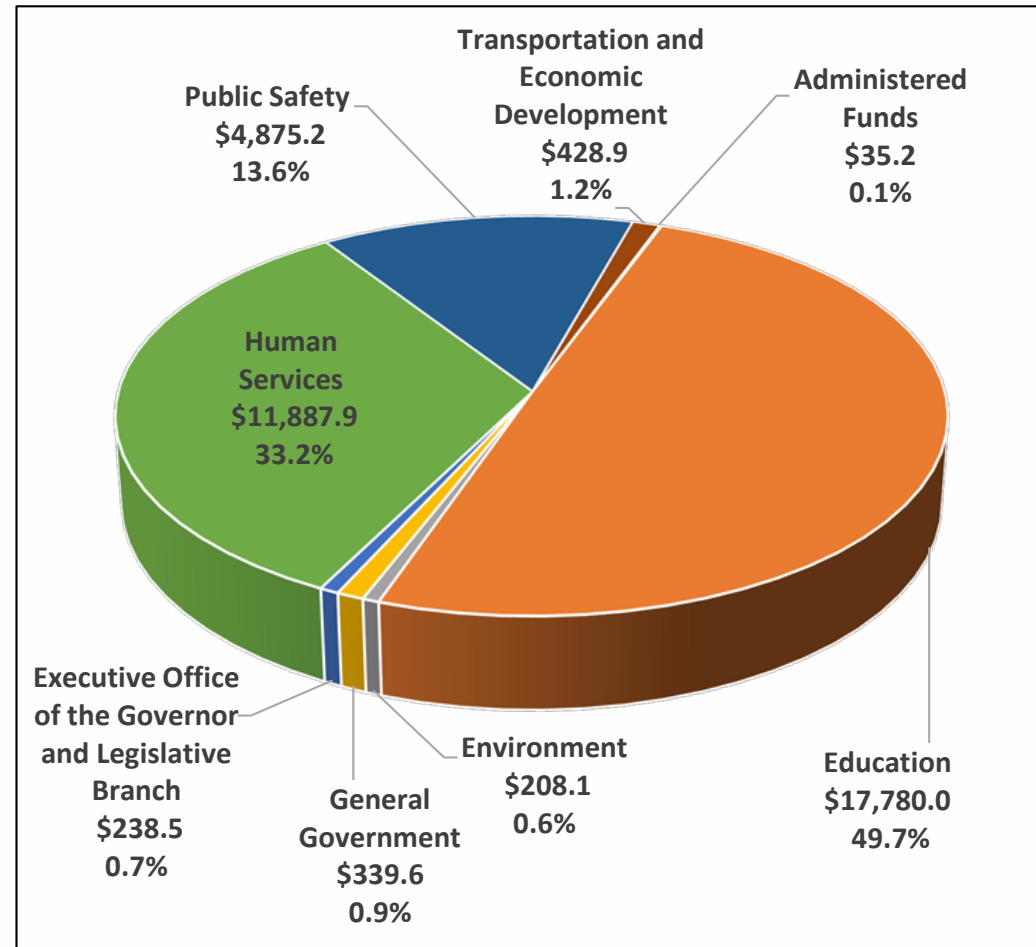


Florida Leads Budget

Total Budget
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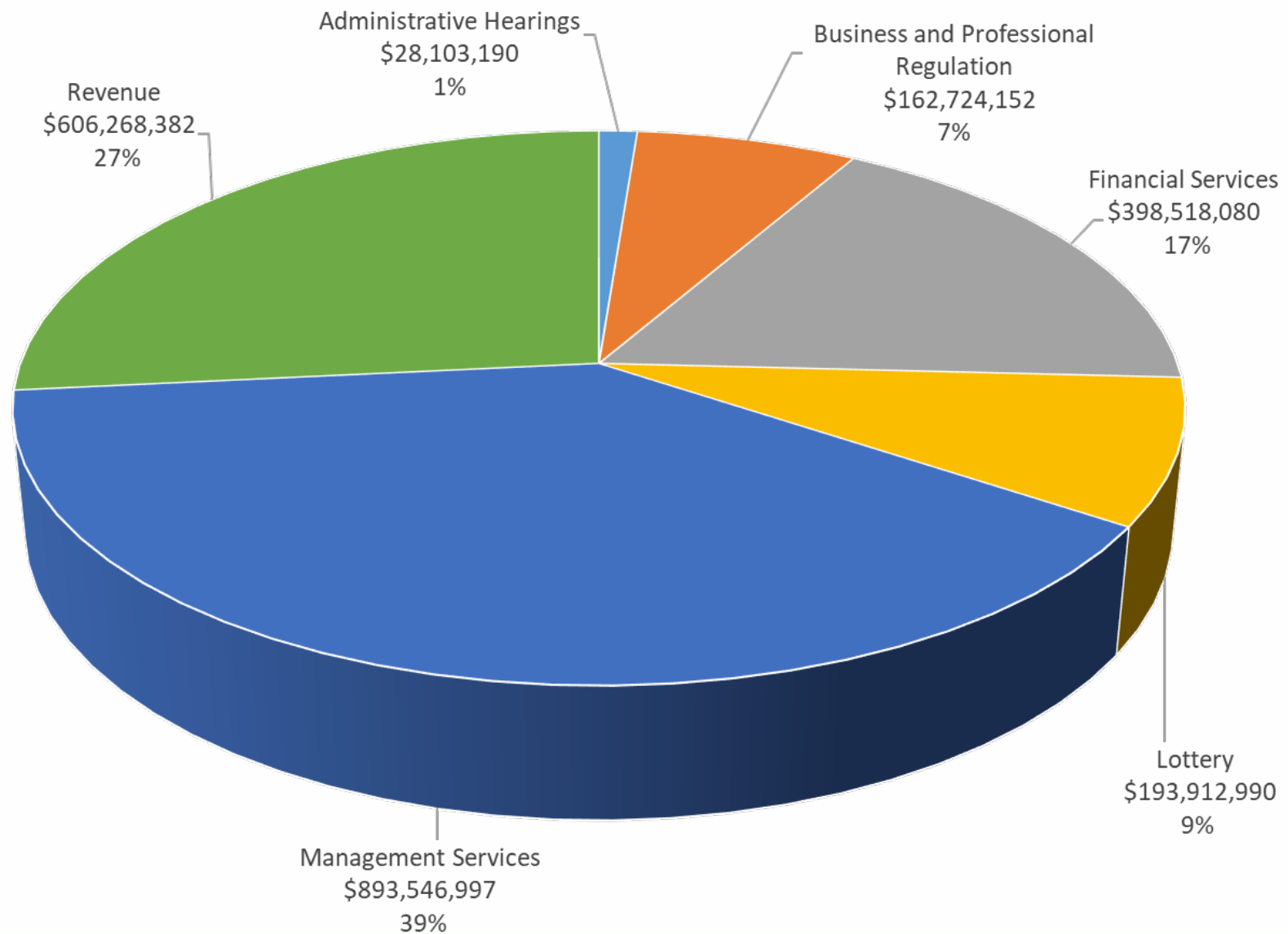


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Governor's Recommended Budget Fiscal Year 2021-22

General Government \$2.3 billion



Governor's Recommended Budget Compared to Current Year Appropriation

Department	Current Appropriation*		Governor's Recommended Budget		Governor's Recommended Budget Over/(Under) Current Year	
	2020-2021		2021-2022		Over/(Under) Current Year	
	Total Budget	Positions	Total Budget	Positions	Total Budget	Positions
Administrative Hearings	\$ 27,974,390	240	\$ 28,103,190	240	\$ 128,800	0
Business and Professional Regulation	\$ 163,631,937	1,659	\$ 162,724,152	1,644	\$ (907,785)	(15)
Financial Services	\$ 405,183,011	2,570	\$ 398,518,080	2,565	\$ (6,664,931)	(5)
Lottery	\$ 187,966,662	419	\$ 193,912,990	419	\$ 5,946,328	0
Management Services	\$ 711,214,142	1,065	\$ 893,546,997	1,062	\$ 182,332,855	(3)
Revenue	\$ 615,446,860	5,055	\$ 606,268,382	5,007	\$ (9,178,478)	(48)
General Government Agencies	\$ 2,111,417,002	11,007	\$ 2,283,073,791	10,936	\$ 171,656,789	(71)

*Not including proposed current year reductions

Department of Business and Professional Regulation \$163 million / 1,644.25 Full-Time Positions

Major Issues Funded	Amount
Professional Boards' Legal Services Contract	\$41,975
Network and Computer Security Enhancements	\$293,780
Competitive Pay Adjustment to Attract and Retain Qualified and Experienced Attorneys and Senior Attorneys	\$361,436
Law Enforcement Training and Equipment	\$165,460



Department of Lottery

\$193.9 million / 418.5 Full-Time Positions

Major Issues Funded	Amount
Increase for Vendor Fees	\$5.5 million
Independent Security Audit	\$250,000
Cloud Infrastructure Implementation	\$130,000
Prize Payment System Business Case	\$110,000
Security Camera Replacement at Headquarters Building	\$82,200



Department of Management Services

\$893.5 million / 1,061.50 Full-Time Positions

Major Issues Funded	Amount
Bonding Capacity for the Florida Facilities Pool	\$172 million
Investments in the Florida Facilities Pool	\$12.1 million
Emergency Communications	\$15.3 million
Statewide Law Enforcement Radio System Logging Recorders	\$951,034
Modernized Technology Systems	\$14.7 million
Social Security Disability Income Verification	\$375,000



Department of Management Services - Florida Digital Service

Major Issues Funded	Amount
Office of the State CIO Updated Funding Methodology	Neutral
Enterprise Cybersecurity Resiliency (ECR)	\$30 million
Automation as a Service (AaaS)	\$5 million
Log Collection and Analysis	\$1.8 million



Department of Financial Services \$399 million / 2,564.50 Full-Time Positions

Major Issues Funded	Amount
PALM (FLAIR replacement)	\$27.9 million
Information Technology Initiatives	\$3.2 million
Law Enforcement Funding	\$5.5 million
State Fire Marshal	\$1 million



Department of Revenue
\$606 million / 5,006.75 Full-Time Positions

Major Issues Funded	Amount
Replacement of the Image Management System – Year 3	\$1.4 million
Fiscally Constrained Counties	\$32.1 million
Information Technology Initiatives	\$2.1 million
Additional Property Appraisers	\$475,195 6 positions



OFFICE OF POLICY AND BUDGET

Laurie Grasel

Policy Coordinator, General Government

Executive Office of the Governor

Laurie.Grasel@laspbs.state.fl.us

850-717-9396



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-3-21

Meeting Date

Bill Number (if applicable)

Topic Florida Leads Budget - General Government

Amendment Barcode (if applicable)

Name Laurie Grasel

Job Title Policy Coordinator

Address The Capitol

Phone 850-717-9396

Street

Tallahassee

FL

State

Zip

Email laurie.grasel@lspbs. state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office of Policy + Budget

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

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02.03.2021

Meeting Date

Bill Number (if applicable)

Topic GOVERNOR'S 2021-22 BUDGET RECS - DBPR

Amendment Barcode (if applicable)

Name THOMAS PHILPOT

Job Title CHIEF OF STAFF - DBPR

Address 2601 BLAIR STONE RD.

Phone (850) 717-1579

TALLAHASSEE

FL

32399

Email TP@myfloridalicense.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DBPR

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM

THE FLORIDA SENATE

APPEARANCE RECORD

2/3/21

Meeting Date

Bill Number (if applicable)

Topic Governor's General Government Fiscal Year 2021-2022 Budget Recommendations

Amendment Barcode (if applicable)

Name Gina Ballard

Job Title Chief Financial Officer - Department of Lottery

Address 250 Marriott Drive

Phone _____

Street

Tallahassee

FL

32301

Email ballardg@flalottery.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Lottery

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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APPEARANCE RECORD

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Meeting Date _____ Bill Number (if applicable) _____

Topic Governor's Budget _____ Amendment Barcode (if applicable) _____

Name Jonathan Satter _____

Job Title Secretary _____

Address 4050 Esplanade Way _____ Phone 850 487 7001 _____

Tallahassee FL 32308 _____ Email jonathan.satter@dms.fl.gov _____

Street City State Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DMS _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

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2/3/20

Meeting Date

Bill Number (if applicable)

Topic Governor's Budget

Amendment Barcode (if applicable)

Name James Grant

Job Title State CIO

Address 4050 Esplanade Way

Phone 407 2001

Street

Tallahassee FL 32308

City

State

Zip

Email james.grant@dms.fl.gov

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DMS / FT Digital Service

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR LORANNE AUSLEY
3rd District

COMMITTEES:

Agriculture
Appropriations Subcommittee on Agriculture,
Environment, and General Government
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Environment and Natural Resources

SELECT COMMITTEE:

Select Committee on Pandemic
Preparedness and Response

JOINT COMMITTEE:

Joint Administrative Procedures Committee

February 1, 2021

The Honorable Ben Albritton
Chair, Appropriations Subcommittee on Agriculture,
Environment and General Government
Florida Senate
404 S Monroe ST
201 The Capitol
Tallahassee, FL 32399-1100

Dear Chair Albritton:

I would respectfully request to be excused from your Appropriations Subcommittee on Agriculture, Environment and General Government on Wednesday, February 3, 2021. Unfortunately, I tested positive for COVID-19 and am currently following CDC and Senate protocols for testing and quarantining.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Lorraine Ausley".

Lorraine Ausley
Senate District 3

A handwritten signature in cursive script that reads "Giovanni Betta".

cc: Giovanni Betta, Staff Director
Caroline Goodner, Committee Administrative Assistant

REPLY TO:

- 20 East Washington Street, Suite D, Quincy, Florida 32351 (850) 627-0474
- 202 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5003

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Agriculture, Environment, and General Government Judge:

Started: 2/3/2021 3:30:11 PM

Ends: 2/3/2021 4:45:17 PM Length: 01:15:07

3:30:11 PM Sen. Albritton (Chair)
3:33:12 PM TAB 1 - Presentation on the Governor's Environment Fiscal Year 2021-2022 Budget Recommendations
3:33:40 PM Kim Cramer, Environmental Policy Coordinator, Office of Policy and Budget, Executive Office of the Governor
3:37:03 PM Noah Valenstein, Secretary, Department of Environmental Protection
3:45:33 PM Sen. Brodeur
3:46:06 PM N. Valenstein
3:48:13 PM Sen. Boyd
3:48:35 PM N. Valenstein
3:49:17 PM Sen. Stewart
3:50:25 PM N. Valenstein
3:51:45 PM Sen. Albritton
3:52:56 PM Sen. Stewart
3:53:34 PM N. Valenstein
3:53:56 PM Sen. Stewart
3:55:14 PM N. Valenstein
3:55:35 PM Sen. Stewart
3:55:55 PM Sen. Albritton
3:56:36 PM Sen. Berman
3:57:00 PM N. Valenstein
3:58:37 PM Sen. Berman
3:58:54 PM N. Valenstein
3:59:58 PM Sen. Berman
4:00:27 PM Noah Valenstein
4:01:18 PM Sen. Albritton
4:01:58 PM N. Valenstein
4:02:07 PM Sen. Albritton
4:02:19 PM N. Valenstein
4:03:00 PM Sen. Albritton
4:04:32 PM N. Valenstein
4:07:22 PM Sen. Mayfield
4:09:38 PM Sen. Albritton
4:09:56 PM TAB 2 - Presentation on the Governor's General Government Fiscal Year 2021-2022 Budget Recommendations
4:10:29 PM Laurie Grasel, General Government Policy Coordinator, Office of Policy and Budget, Executive Office of the Governor
4:14:07 PM Thomas Philpot, Chief of Staff, Department of Business and Professional Regulation
4:17:51 PM L. Grasel
4:18:07 PM Gina Ballard, Chief Financial Officer, Department of Lottery
4:23:24 PM Sen. Mayfield
4:23:58 PM G. Ballard
4:24:33 PM Sen. Albritton
4:25:39 PM L. Grasel
4:25:51 PM Jonathan Satter, Secretary, Department of Management Services
4:31:12 PM James Grant, State Chief Information Officer, Florida Digital Service, Department of Management Services
4:34:15 PM Sen. Berman
4:34:34 PM J. Grant
4:35:20 PM Sen. Berman
4:35:30 PM J. Grant
4:36:54 PM Sen. Bradley
4:37:16 PM J. Grant

4:39:21 PM

L. Grasel

4:44:27 PM

Sen. Albritton