CS/SB 1094 by EP, Dean; (Similar to CS/CS/H 1123) Aquatic Preserves

The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON GENERAL **GOVERNMENT**

Senator Hays, Chair Senator Thompson, Vice Chair

MEETING DATE: Monday, March 17, 2014

> TIME: 2:45 —4:15 p.m.

PLACE: Toni Jennings Committee Room, 110 Senate Office Building

MEMBERS: Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean,

Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

BILL DESCRIPTION and TAB BILL NO. and INTRODUCER SENATE COMMITTEE ACTIONS

COMMITTEE ACTION

1 Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to: Presented

Favorable

Yeas 12 Nays 0

Dept. of Agriculture and Consumer Services

Dept. of Business and Professional Regulation

Dept. of Citrus

Dept. of Environmental Protection

Dept. of Financial Services

Office of Financial Regulation

Office of Insurance Regulation

Dept. of Lottery

Dept. of Management Services Division of Administrative Hearings Florida Commission on Human Relations Northwood Shared Resource Center Public Employees Relations Commission Southwood Shared Resource Center Public Service Commission Fish and Wildlife Conservation Dept. of Revenue

CS/SB 1094

Environmental Preservation and Conservation / Dean (Similar H 1123)

Aquatic Preserves; Creating the Nature Coast Aquatic Preserve; designating the preserve for inclusion in the aquatic preserve system; outlining the authority of the Board of Trustees of the Internal Improvement Trust Fund in respect to the preserve; requiring the board to adopt rules to carry out this section; prohibiting the establishment and management of the preserve from infringing upon the riparian rights of upland property owners adjacent to or within the preserve, etc.

ΕP 03/06/2014 Fav/CS AGG 03/17/2014 Favorable

AΡ

Other Related Meeting Documents



Committee:

APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Senator Hays, Chair Senator Thompson, Vice Chair

Meeting Packet

Monday, March 17, 2014
2:45—4:15 p.m.
Toni Jennings Committee Room, 110 Senate Office Building

Color Key for Budget Spreadsheet FY 2014-2015

Yellow	= Base/Continuation Budget
Pink	= Budget Amendments and/or Non-Policy Technical Adjustments
Periwinkle	= Base Budget Reductions Issues & Fund Shifts
Light Blue	<pre>Federal Grants/Donations/Other Entity Contracts (state match in-kind, if = applicable)</pre>
Light Green	= Full Appropriations Committee Decisions - Statewide Issues
Blue	= Total By Agency
Orange	Total for General Government Appropriations Committee

_			AGENCY REQUEST FY 2014-15					GOVERNORS RECOMMENDATIONS FY 2014-15				
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
1 [DEPARTM	ENT OF AGRICULTURE & CONSUMER SERVICES	3,567.25	131,453,595		1,291,294,127	3,567.25	131,453,595		1,291,294,127		
2 1	60F220	CONTINUATION BUDGET AMENDMENT - BMP IMPLEMENTATION				(135,000)						
3 1	60F230	CONTINUATION BUDGET AMENDMENT - BMP IMPLEMENTATION				135,000						
4 1	1601180	CONTINUATION BUDGET AMENDMENT - EOG 0323 - LICENSING TRUST FUND				470,000						
5 1	1606110	CONTINUATION BUDGET AMENDMENT - EOG 0051 DOMESTIC CANNIBIS ERADICATION FEDERAL GRANT	1			50,000						
6 1	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								190,663		
7 1	609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE										
8 1	800230	CONSOLIDATE FLORIDA FOREST SERVICE BUDGET ENTITIES - LAND MANAGEMENT DEDUCT	(449.00)	(8,498,152)		(27,889,572)	(449.00)	(8,498,152)		(27,918,051)		
9 1	800240	CONSOLIDATE FLORIDA FÖREST SERVICE BUDGET ENTITIES - WILDFIRE PREVENTION DEDUCT	(727.50)	(42,958,796)		(14,603,271)	(727.50)	(42,958,796)		(14,611,794)		
10 1	800250	CONSOLIDATE FLORIDA FOREST SERVICE BUDGET ENTITIES - ADD NEW BUDGET ENTITY ENTITLED FLORIDA FOREST SERVICE	1,176.50	51,456,948		42,492,843	1,176.50	51,456,948		42,529,845		
11 2	2001200	REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - FOOD SAFETY - DEDUCT				(100,000)				(100,000)		
12 2	2001300	REALIGNMENT OF SALARIES TO CONTRACTED SERVICES FOOD SAFETY - ADD				100,000				100,000		
13 2	2001700	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF CONSUMER SERVICES - ADD				200,000				200,000		
14 2	2001800	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF CONSUMER SERVICES - DEDUCT				(200,000)				(200,000)		
15 2	2002200	REALIGNMENT ACQ MOTOR VEHICLES TO EXPENSE - ADD				100,000		-				
16 2	2003300	REALIGNMENT ACO MOTOR VEHICLES TO EXPENSE - DEDUCT				(100,000)						
17 2	400100	HELICOPTER REPAIR, MODIFICATION, INSPECTIONS AND REPLACEMENT PARTS		700,000	700,000							
18 2	401000	REPLACEMENT FORESTRY WILDFIRE EQUIPMENT		5,000,000	5,000,000			2,070,000	2,070,000			
19 2	2401100	REPLACE LABORATORY EQUIPMENT - ANIMAL INDUSTRY				40,000						
20 2	2401200	REPLACE LABORATORY EQUIPMENT - CONSUMER SVCS				250,000						
21 2	2401500	REPLACEMENT OF MOTOR VEHICLES				3,926,141						
22 2	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES -LICENSING				19,000				<u> </u>		
23 2	24040C0	REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS		601,920	601,920					<u> </u>		
24 2	2405000	REPLACEMENT OF APERIO SLIDESCANNERS BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY				185,000						
25 2	2406000	REPLACEMENT OF VENTANA IMMUNOHISTOCHEMISTRY (IHC) TESTING EQUIPMENT - BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY				85,000				85,000		
26 2	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								40,489		

_				AGENCY REQ	UEST FY 2014-1	5	GO	/ 2014-15		
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
27 26	609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
28 30	000140	EXECUTIVE DIRECTION ADDITIONAL STAFF - GRANTS MANAGEMENT FFATA REPORTING	2.00			118,362				
29 30	000150	EXECUTIVE DIRECTION ADDITIONAL STAFF - REVENUE PROCESSING	3.00			191,044				
30 30		EXECUTIVE DIRECTION ADDITIONAL STAFF - PERSONNEL RECRUITMENT AND SELECTION TEAM	1.00			58,495				
31 30	0010C0	INCREASE DATA PROCESSING DATA CENTER CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-								
32 30		TIME EQUIVALENT (FTE) POSITIONS - PLANT INDUSTRY	22.00			339,444				
33 30	05050	ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM	10.00	703,360	39,000					
		REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO EXPAND OATS PORTFOLIO								
34 30	001000	PROJECT MANAGEMENT OFFICE - ADD	3.00			258,067				
V+ UL	301000	REPRIORITIZATION OF DIVISION INFORMATION	0.00	 		230,007	-	-		
35 30	001100	TECHNOLOGY STAFF TO EXPAND OATS PORTFOLIO PROJECT MANAGEMENT OFFICE - DEDUCT	(3.00)			(258,067)				
		REPRIORITIZATION OF FRUIT AND VEGETABLE								
36 35	002000	MAINTENANCE STAFF TO EXPAND CENTRALIZED REVENUE COLLECTION EFFORTS - ADD	3.00			147,442				
30 SL	302000	REPRIORITIZATION OF FRUIT AND VEGETABLE	3.00			147,442				
		MAINTENANCE STAFF TO EXPAND CENTRALIZED								
37 30	002100	REVENUE COLLECTION EFFORTS - DEDUCT	(3,00)			(147,442)				
		REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN								
	3V0440	THE DIVISION OF WATER POLICY						(2,000,000)		
	3V1620	VACANT POSITION REDUCTIONS					(69.00)	(201,586)		(1,308,124)
40 33	3V5170	REDUCTION OF EXCESS BUDGET AUTHORITY								(413,107)
41 34	เทกกรก	FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT	(1.00)			(77.007)				
41 34	+00030	FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST	(1.00)			(77,887)			· · · · · · · · · · · · · · · · · · ·	
42 34	100040	FUND TO GENERAL REVENUE - ADD	1.00	77,887			l			
		FUND SHIFT - TRANSFER EXPENSE AUTHORITY FROM						<u> </u>		
		FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE								
43 34	100310	FUND - DEDUCT				(47,212)				
		FUND SHIFT - TRANSFER EXPENSE AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE					l			
44 34	100320	FUND - ADD		47,212			l			
		DIVISION OF FOOD SAFETY - FUND SHIFT CHEMICAL		,						
ł		RESIDUE LABORATORY FROM GENERAL INSPECTION								1
45 34	100420	TRUST FUND TO GENERAL REVENUE - ADD	22.00	1,575,167						<u> </u>
		DIVISION OF FOOD SAFETY - FUND SHIFT CHEMICAL RESIDUE LARORATORY FROM GENERAL INSPECTION								
46 34	100430	TRUST FUND TO GENERAL REVENUE - DEDUCT	(22.00)			(1,575,167)				
		TRANSFER CONTRACTED SERVICES AUTHORITY FROM								
47 34	4005C0	FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT		1		(20,015)				
		TRANSFER CONTRACTED SERVICES AUTHORITY FROM				(20,010)				
		FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE -								
48 34	4006C0	ADD	1	20,015		ļ				
		FUND SHIFT - EXPENSES AND CONTRACTED SERVICES								
10 24	100930	FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - ADD				237,000	1			
40 34	100000	INSUITABLE INCOME ON THE PROPERTY OF THE PROPE				201,000	t	1		

_				AGENCY REQ	UEST FY 2014-15	5	GO	ERNORS RECOM	MENDATIONS FY	Y 2014-15	
ſ	Issue Codes	761		TOTAL GENERAL	NR GENERAL	ALL TRUST		TOTAL GENERAL	NR GENERAL	ALL TRUST	
_	Codes	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
		FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL									
50	3400940	INSPECTION TRUST FUND - DEDUCT				(237,000)					
		OFFICE OF AGRICULTURE TECHNOLOGY SERVICES -				(201,000)					
51	36241C0	FEASIBILITY STUDY				250,000				İ	
		SMART COP INFORMATION TECHNOLOGY-AGRICULTURE				·					
52	36303C0	LAW ENFORCEMENT				698,860					
		REPLACE AND UPGRADE PHONE SYSTEM-FLORIDA									
53	36324C0	FOREST SERVICE PERSONNEL DOCUMENT MANAGEMENT SYSTEM (PDMS)		278,600	219,000						
54	36326C0	UPGRADE				83,250					
	4509A00	FIREFIGHTER PAY INCREASE		1,675,473		03,230					
$\overline{}$	4600A10	FLORIDA FOREST SERVICE OVERTIME		1,000,000						·	
		FLORIDA FOREST SERVICE COMPETITIVE AREA	 -	1,000,000						_	
57	4900A20	DIFFERENTIAL		254,252						1	
		RECLASSIFICATION OF ENVIRONMENTAL SPECIALIST I'S								1	
_ [40004.40	TO ENVIRONMENTAL SPECIALIST II'S - DIVISION OF PLANT							ĺ	1	
58	4900A40	INDUSTRY		378,180							
59	4900030	EXECUTIVE DIRECTION INCREASE IN CONTRACTED SERVICES - BACKGROUND SCREENING				164,000					
_	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM	-	500,000	500,000	150,000		 			
_	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM	10.00	300,000	300,000	3,387,889	10.00			3,387,889	
_	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	70.00	4,000,000	2,000,000	0,001,003	70.00	 		2,201,003	
_	4900730	FARM SHARE PROGRAM		1,000,000	1,000,000			-			
_	4900750	AQUACULTURE PROGRAM		755,820	755,820						
	4900790	OYSTER RESOURCE BEST MANAGEMENT PRACTICES				430,006				930,006	
66	4900830	OYSTER RE-SEEDING AND REHAB				5,400,000		_		5,400,000	
67	4900880	INVASIVE TERMITE CONTROL PROGRAM	3.00			259,826	-				
68	4900930	APIARY PEST CONTROL DEVELOPMENT				105,000		-		105,000	
		INCREASE CONTRACTED SERVICES - DIVISION OF									
69	4901040	CONSUMER SERVICES				1,052,000		<u> </u>			
	*****	TRANSFER GENERAL REVENUE TO AG EMERGENCY									
70	4901065	ERADICATION TRUST FUND									
		INCREASE FUNDING FOR MARKETING AND PROMOTIONAL									
71	4901070	CAMPAIGNS - MARKET TRADE SHOW TRUST FUND				420.000					
		INCREASE FUNDING FOR SEAFOOD AND AQUACULTURE				120,000				_	
		PROMOTIONS-SALTWATER PRODUCTS PROMOTION									
_	4901030	TRUST FUND				500,000					
_	4901790	CHILD NUTRITION PROGRAMS				2,585,459				2,585,459	
74	4901800	OYSTER PLANTING				1,760,177					
75	4901820	VITICULTURE PROGRAM				100,000					
T		OFFICE OF AGRICULTURAL WATER POLICY					F	!			
- 1		AGRICULTURAL WATER SUPPLY PLANNING AND						1		1	
76	4901900	CONSERVATION PROGRAM	2.00	1,714,085	61,884						
77	4902000	OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE	2.00	5,214,085	61,884				1	5,000,000	
_	4902810/	AGRICULTURAL BEST MANAGEMENT PRACTICES	2,00	0,2,14,000	01,007					3,000,000	
	4902900	DEVELOPMENT AND IMPLEMENTATION				4,000,000				3,200,000	
		NORTHERN EVERGLADES AND ESTUARIES PROTECTION							ĺ		
_	4902850	AREAS				5,000,000				3,000,000	
	4904007	SUPPORT FOR FOOD BANK		1,000,000	1,000,000						
81	4906600	CITRUS HEALTH RESPONSE PROGRAM		500,000	500,000	6,725,809		500,000	500,000	5,625,809	

				AGENCY REQ	UEST FY 2014-1	5	GO\	ERNORS RECOM	MENDATIONS FY	Y 2014-15	
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
		AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP		<u> </u>		-					
82	4907410	AGREEMENTS				1,400,000				800,000	
83	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM				150,000				150,000	
84	4908710	CITRUS RESEARCH	_	4,000,000	4,000,000			4,000,000	4,000,000		
85	49092C0	EXPANSION OF PORTFOLIO PROJECT MANAGEMENT OFFICE	3.00			288,169					
86	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		955,275	955,275						
87	083703	MAINTENANCE AND REPAIRS STATE FÄRMERS' MARKETS - STATEWIDE				1,120,000		j		1,120,000	
88	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE				295,000				295,000	
89	083621	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		10,000,000	10,000,000						
90	083275	MAYO BUILDING REFURBISHMENT AND REPAIRS		305,930	305,930						
91	083753	REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY		687,500	687,500						
92	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS				10,000,000					
93	083622	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		750,000	750,000						
94	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		976,000	976,000						
95	083843	RELOCATE FORESTRY STATION - OCALA		632,000	632,000						
96	080002	MINOR REPAIRS IMPROVEMENTS - AQUACULTURE				127,000					
97	083730	RENOVATE ASIAN CITRUS PSYLLID BIOLOGICAL CONTROL LABS				480,500					
98	145060	OYSTER PROCESSOR UPGRADES				768,060					
99	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS				2,000,000					
100	146020	GRANTS AND AIDS - FLORIDA AG MUSEUM		1,000,000	1,000,000						
101	140021	GRANTS AND AIDS - OFFICE OF ENERGY ARRA GRANT FUNDS				4,207,315					
102	142333	GRANTS AND AIDS - ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT ARRA FUNDS				300,000					
106	083620	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING		1,650,000	1,650,000						
107	083801	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE	2	2,000,000	2,000,000			2,000,000	2,000,000		
108		DEPARMENT OF AGRICULTURE TOTAL	3,625.25	181,406,356	35,396,213	1,349,514,652	J,508.25	137,822,000	8.570,000	1,321,488,211	
109	DEPARTM	ENT OF CITRUS TREALIGNMENT OF AGENCY SPENDING AUTHORITY FOR	57.00			61,378,367	57.00			61,576,367	
110	160E470	PRIMARY DATA CENTER BILLING - DEDUCT				(16,388)			-	(25,358)	
111	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD				25,223				25,358	
112	1607290	PROPARED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								4,390	
_	1609500	ADJUSTMENTS TO CÜRRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE									
	2001000	ESTIMATED EXPENDITURES REALIGNMENT - ADD ESTIMATED EXPENDITURES REALIGNMENT - DEDUCT				12,000				12,000	
115	2002000	TESTIMATED EXPENDITURES REALISIMENT - DELOCT			1	(12,000)		<u> </u>	<u> </u>	(12,000)	

				AGENCY REQ	UEST FY 2014-1:	5	GO\	ERNORS RECOM	GOVERNORS RECOMMENDATIONS FY			
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
116	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEAPINGS								25,080		
117	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION		_								
118	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY										
119	33G0570 33V0100	MANAGEMENT REDUCTION OF ADMINISTRATIVE EXPENSES NOT RELATED TO A SPECIFIC PROGRAM			_	(550,000)				(300,000)		
	33V0300 33V0666	REDUCTION OF PAID ADVERTISING / PROMOTIONS PROGRAM REDUCTIONS - EXECUTIVE DIRECTION				(4,100,000)				(2,600,000)		
	33V0300	REDUCE RESEARCH PROGRAMS		-		(300,000)				(200,000)		
122	33V1620	REDUCE REGERMONT ROCKAMO				(4,500,000)						
123	33V0570	VACANT POSITION REDUCTIONS	(2.00)			(124,601)	(9.00)			(610,963)		
124		DEPARMENT OF CITRUS TOTAL	55.00	- 0	0	51,812,601	40.00	0	9	57,696,874		
125	DEPARTM	ENT OF ENVIRONMENTAL PROTECTION	3,118.00	39,045,883		616,105,125	3,118.00	39,045,883		010,105,125		
	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								258,951		
127	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE										
128	1800220	MERGE LAND ADMINISTRATION AND LAND MANAGEMENT INTO NEW BUDGET ENTITY - STATE LANDS - DEDUCT	(102.00)			(46,790,252)	(102.00)			(46,800,689)		
129	1800230	MERGE LAND ADMINISTRATION AND LAND MANAGEMENT INTO NEW BUDGET ENTITY - STATE LANDS - ADD	102.00			46,790,252	102.00			46,800,689		
130	1800240	TRANSFER CABINET AFFAIRS TO DIVISION OF STATE LANDS - DEDUCT	(3.00)			(230,342)	(3.00)			(230,342)		
131	1800250	TRANSFER CABINET AFFAIRS TO DIVISIÓN OF STATE LANDS - ADD	3.00			230,342	3.00			230,342		
132	1800260	CREATE THE NEW OFFICE OF OPERATIONS - DEDUCT	(51.00)			(4,870,118)	(51.00)			(4,870,118)		
133	1800270	CREATE THE NEW OFFICE OF OPERATIONS - ADD	51.00			4,870,118	51.00			4,870,118		
134	1800510	TRANSFER FROM REGULATORY DISTRICTS TO WATER SCIENCE AND LABORATORY SERVICES - DEDUCT	(23.00)	(568,459)		(750,010)	(23.00)	(568,459)		(750,010)		
135	1800520	TRANSFER FROM REGULATORY DISTRICTS TO WATER SCIENCE AND LABORATORY SERVICES - ADD	23.00	568,459		750,010	23.00	568,459		750,010		
136	1800530	TRANSFER FROM EMERGENCY RESPONSE TO DISTRICT WASTE CONTROL - DEDUCT TRANSFER FROM EMERGENCY RESPONSE TO DISTRICT	(18.00)			(1,298,668)	(18.00)			(1,298,668)		
137	1800540	WASTE CONTROL - ADD TRANSFER FROM DIVISION OF WATER RESOURCE	18.00			1,298,668	18.00		_	1,298,668		
138	1800550	MANAGEMENT TO DISTRICT WATER RESOURCE PROTECTION AND RESTORATION - DEDUCT TRANSFER FROM DIVISION OF WATER RESOURCE	(10.00)			(557,431)	(10.00)			(557,431)		
139	1800560	MANAGEMENT TO DISTRICT WATER RESOURCE PROTECTION AND RESTORATION - ADD	10.00			557,431	10.00			557,431		
140	1800600	TRANSFER THE OFFICE OF INTERGOVERNMENTAL PROGRAMS TO WATER POLICY AND COASTAL AND AQUATIC MANAGED AREAS - DEDUCT	(10.00)			(985,342)	(10.00)			(985,342)		
141	1800610	TRANSFER THE OFFICE OF INTERGOVERNMENTAL PROGRAMS TO WATER POLICY AND COASTAL AND AQUATIC MANAGED AREAS - ADD	10.00			985,342	10.00			985,342		
142	1800700	TRANSFER FROM WATER RESOURCE MANAGEMENT TO OFFICE OF COASTAL AND AQUATIC MANAGED AREAS - DEDUCT	(1.00)			(133,442)	(1.00)			(133,442)		

				AGENCY REQ	UEST FY 2014-1	5	GO1	VERNORS RECOM	MENDATIONS FY	FY 2014-15	
	lssue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
	•	TRANSFER FROM WATER RESOURCE MANAGEMENT TO OFFICE OF COASTAL AND AQUATIC MANAGED AREAS -									
143	1800710	ADD	1.00			133,442	1.00	,		133,442	
144	2000260	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - DEDUCT				(725,000)				(725,000)	
145	2000270	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - ADD				725,000				725,000	
146	2000380	REALIGN CATEGORIES FOR INCREASE IN TAG FEE DISTRIBUTION - AIR RESOURCES MANAGEMENT - DEDUCT				(380,000)				(380,000)	
147	2000390	REALIGN CATEGORIES FOR INCREASE IN TAG FEE DISTRIBUTION - AIR RESOURCES MANAGEMENT - ADD				380,000				380,000	
	2000440	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - DEDUCT				(21,451,882)				(22,087,725)	
	2000450	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - ADD				21,451,882				22,087,725	
		TRANSFER FUNDING FOR SPRINGS RESTORATION FROM WATER RESOURCE MANAGEMENT TO WATER SCIENCE				21,431,002				22,007,729	
150	2000540	AND LABORATORY SERVICES - DEDUCT TRANSFER FUNDING FOR SPRINGS RESTORATION FROM		(10,000,000)				(10,000,000)			
151	2000550	WATER RESOURCE MANAGEMENT TO WATER SCIENCE AND LABORATORY SERVICES - ADD		10,000,000				10,000,000			
152	2000560	TRANSFER FROM SOUTH DISTRICT TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(1.00)			(65,817)	(1.00)			(65,817)	
153	2000570	TRANSFER FROM SOUTH DISTRICT TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	1.00			65,817	1.00			65,817	
154	2000580	REALIGN SPECIAL CATEGORIES TO OTHER CATEGORIES - VARIOUS PROGRAMS - DEDUCT				(733,254)				(718,254)	
155	2000590	REALIGN SPECIAL CATEGORIES TO OTHER CATEGORIES - VARIOUS PROGRAMS - ADD				733,254				718,254	
156	2000600	REALIGN OTHER PERSONAL SERVICES TO SALARIES AND BENEFITS - REGULATORY PROGRAMS - DEDUCT				(635,704)				(635,704)	
157	2000610	REALIGN OTHER PERSONAL SERVICES TO SALARIES AND BENEFITS - REGULATORY PROGRAMS - ADD				635,704				635,704	
158	2000620	REALIGN OTHER PERSONAL SERVICES BETWEEN BUDGET ENTITIES AND CATEGORIES - DEDUCT				(406,535)				(406,535)	
159	2000630	REALIGN OTHER PERSONAL SERVICES BETWEEN BUDGET ENTITIES AND CATEGORIES - ADD				406,535				406,535	
160	2000640	REALIGN WATER MANAGEMENT DISTRICT OPERATING BUDGET TO ONE CATEGORY - DEDUCT				(2,951,231)				(2,951,231)	
161	2000650	REALIGN WATER MANAGEMENT DISTRICT OPERATING BUDGET TO ONE CATEGORY - ADD				2,951,231		,		2,951,231	
_	2000710	REALIGN RENT - DEDUCT				(198,721)		1			
163	2000720	REALIGN RENT - ADD				198,721					
164	20024C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - DEDUCT				(590,138)				(590,138)	
165	20025C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - ADD				590,138				590,138	
	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								356,832	
167	2609500	OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION									
168	3D00100	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENT (FTE) - COASTAL AND AQUATIC MANAGED AREAS - DEDUCT				(203,839)					

			AGENCY REQ	UEST FY 2014-1:	5	GO\	ERNORS RECOM	MENDATIONS FY	S FY 2014-15	
lssu Code		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENT (FTE) - COASTAL AND AQUATIC									
169 3D001		4.00	_		203,839					
170 3D0012		(12.00)	_		(714,179)	(12.00)			(714,179)	
171 3D0013	TRANSFER STAFF FROM THE DISTRICTS TO AIR 0 RESOURCES MANAGEMENT - ADD	12.00			714,179	12.00			714,179	
172 3D0014	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY	(20.00)	(144,490)		(1,236,834)	(20.00)	(144,490)		(1,236,834)	
173 3D0018	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY PROGRAMS - ADD	20.00			1,381,324	20.00			1,381,324	
173 300018	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO	20.00		<u> </u>	1,301,324	20.00			1,361,324	
174 300100	0 SUPPORT AN AGENCY				136,021				290,887	
176 320012					(32,631)				(32,631)	
177 33V162					(32,031)	(52.50)	(195,095)		(1,695,867)	
178 33V635							(1,700,000)			
330C20 179 330020	REAL ESTATE INITIATIVE SAVINGS / REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE		(130,678)		(964,168)		(130,678)		(1,009,829)	
180 330005		-							(6,382)	
181 330007						(1.00)			(63,417)	
182 330012	REDUCE THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM IN WATER RESOURCE 0 MANAGEMENT				(521,000)				(521,000)	
183 330110			T		(==: /		(12,468)		(42,595)	
184 330111	0 EFFICIENCY REDUCTIONS - ADMINISTRATIVE SERVICES					(1.00)			(48,616)	
185 330241	REDUCE PAYMENT IN LIEU OF TAXES (PILT) - STATE 0 LANDS								(200,000)	
186 330280	REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT	j					(1,640,679)			
187 330560	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES								(450,000)	
188 330570	REDUCE OTHER PERSONAL SERVICES (OPS) -				(889,952)				(889,952)	
189 33V42	REDUCE TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION TO SUPPORT MARINE PATROL									
190 340003	FUND SHIFT - TRANSFER BUDGET AUTHORITY FROM O GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND									
191 340004	FUND SHIFT - TRANSFER BUDGET AUTHORITY TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE									
192 340114		1								
193 34011	FUND SHIFT - TRANSFER APPROPRIATION TO LAND ACQUISITION TRUST FUND FROM GENERAL REVENUE									

			AGENCY REQ	UEST FY 2014-1	5	GOVERNORS RECOMMENDATIONS FY 2014-15				
Issue Codes	issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
194 3400220	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT				(337,245)				(337,245)	
195 3400230	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - ADD				337,245				337,245	
196 3400250	FUND SHIFT FROM ENVIRONMENTAL LABORATORY TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - DEDUCT	(8.00)			(585,009)	(8.00)			(585.009)	
197 3400260	FUND SHIFT FROM ENVIRONMENTAL LABORATORY TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - ADD	8.00			585,009	8.00			585,009	
198 3400810	FUND SHIFT AND REALIGN BUDGET WITHIN ENTITIES - DEDUCT	0.00			(608,924)	6.00			800,008	
199 3400820 200 36105C0	FIJND SHIFT AND REALIGN BUDGET WITHIN ENTITIES - ADD PUBLIC INTERFACE AND REPORTING TOOLS				608,924 650,000					
201 36106C0	FLORIDA STATE OWNED LANDS AND RECORDS INFORMATION SYSTEM (FLSOLARIS) - SYSTEM SUSTAINMENT AND MAINTENANCE				250,000					
203 36204C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT				1,200,000					
204 4301500	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER SCIENCE AND LABORATORY SERVICES - DEDUCT				(646,162)					
205 4301510	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER SCIENCE AND LABORATORY SERVICES - ADD	13.00			646,162					
206 4301520	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(116,231)					
207 4301530	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER POLICY AND ECOSYSTEMS RESTORATION - ADD	2.00			116,231					
208 4500150	TRANSFER SPRINGS FUNDING FROM OPERATING APPROPRIATION CATEGORY TO FIXED CAPITAL OUTLAY APPROPRIATION CATEGORY			•						
210 4500400	INCREASE OPERATIONAL FUNDS FOR WATER MANAGEMENT DISTRICTS				5,048,769				5,000,000	
211 5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				2,983,513				2,983,513	
213 6100170	INCREASE DISTRIBUTION TO MONROE COUNTY FOR SURCHARGE FEES INCREASE FUNDS FOR OTHER PERSONAL SERVICES				100,000				100,000	
214 6100180 215 7300720	(OPS) - AFFORDABLE HEALTH CARE ACT				2,610,062 250,000				250,000	
216 140126	BEACH PROJECTS - STATEWIDE MAINTENANCE, REPAIRS AND CONSTRUCTION -		10,000,000	10,000,000	15,000,000		5,000,000	5,000,000	20,000,000	
217 083643 218 087125	STATEWIDE RESTORE ACT - DEEPWATER HORIZON OIL SPILL				590,000 48,000,000				590,000	
219 087126	NATIONAL FISH AND WILDLIFE FOUNDATION (NRWF) - DEEPWATER HORIZON OIL SPILL				59,500,000					
220 140061 221 140122	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM CLEAN MARINA				958,000 1,800,000				958,000 1,800,000	
222 083045	LAND ACQUISITION				5,000,000				5,000,000	

				AGENCY REQ	UEST FY 2014-1	5	GOVERNORS RECOMMENDATIONS FY 2014-15				
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
		LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED,				-					
223	084108	UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				40,000,000				70,000,000	
	087101	STALLION HMCK HAB RST PROJ		-		2,277,174				70,000,000	
	089070	DEBT SERVICE				154,752,250		-		154,752,250	
	089070	DEBT SERVICE				(154,752,250)				(154,752,250)	
_	080039	STATE PARK FACILITY IMPROVEMENTS				15,000,000				15,000,000	
	087937	PARTNERSHIP IN PARKS - STATE MATCH				750,000				750,000	
_	088130	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE			······	4,000,000				4,000,000	
_	088137	GRANTS AND DONATIONS SPENDING AUTHORITY	· · · · · · · · · · · · · · · · · · ·			6,000,000				6,000,000	
~~	000101	FEDERAL LAND AND WATER CONSERVATION FUND				0,000,000				0,000,000	
232	140001	GRANTS				4,000,000				4,000,000	
	140185	NATIONAL RECREATIONAL TRAIL GRANTS				5,000,000				5,000,000	
						0,000,000				0,000,000	
234	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				6,000,000				6,000,000	
_	087777	SOLID WASTE LANDFILL CLOSURES				2,339,764				2,339,764	
	087888					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				_,_,	
	087889	PETROLEUM TANKS CLEANUP				125,000,000				125,000,000	
	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP				4,000,000				4,000,000	
	140134	SOLID WASTE MANAGEMENT				3,000,000				3,000,000	
$\overline{}$	087510	DEBT SERVICE- WATER MANAGEMENT DISTRICTS				13,397,150				13,397,150	
	141117	EVERGLADES RESTORATION		17,000,000	17,000,000	26,000,000		42,000,000	42,000,000	26,000,000	
	080889	NON-MANDATORY LAND RECLAMATION PROJECTS				4,200,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4,200,000	
		GRANTS AND AID - NON-POINT SOURCE (NPS)								1,200,000	
244	140076	MANAGEMENT PLANNING GRANTS		_		2,000,000				2,000,000	
		DRINKING WATER FACILITY CONSTRUCTION - STATE							· ·		
245	140129	REVOLVING LOAN		5,137,200	5,137,200	72,057,609		5,137,200	5,137,200	72,057,609	
246	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		8,378,080	8,378,080	153,180,053		8,378,080	8,378,080	153,180,053	
		GRANTS AND AIDS - FLORIDA KEYS WASTEWATER									
247	141121	TREATMENT PLAN						50,000,000	50,000,000		
	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS				21,000,000				21,000,000	
251	087870	SPRINGS RESTORATION		5,000,000	5,000,000	10,000,000		40,500,000	40,500,000	14,500,000	
252	088964	TOTAL MAXIMUM DAILY LOADS				9,385,000				9,385,000	
		GRANTS AND AID - NON-POINT SOURCE (NPS)									
	140076	MANAGEMENT PLANNING GRANTS				15,000,000				15,000,000	
254	DEP	ARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	3 137.00	84,285,995	45.515.280	1.301,504 979	1,061 50	186,237,253	151.015,280	1,224,687,085	
255	FISH AND V	VILDLIFE CONSERVATION COMMISSION	2,712.50	26,626,559		273,730,168	2,112.50	26,626,559		273,730,168	
ł		REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR									
256	160E470	PRIMARY DATA CENTER BILLING - DEDUCT								(2,536)	
		REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR				1					
257	160E480	PRIMARY DATA CENTER BILLING - ADD					<u> </u>			2,536	
		CONTINUATION OF FIVE PERCENT TRANSFER #14-04 TO									
258	160F310	COVER A SALARY SHORTFALL - ADD BACK				250,000					
	4005000	CONTINUATION OF FIVE PERCENT TRANSFER #14-04 TO				(0=0 ===:					
259	160F320	COVER A SALARY SHORTFALL - 54CK OUT				(250,000)	!				
		CONTINUATION OF BUDGET AMENDMENT #14-07 CREATING SPENDING AUTHORITY TO REMIT					Ĭ				
		COMMISSIONS RECEIVED BY A LANDLORD TO A TENANT					ı				
260	1600710	BROKER				85,000					
200	1000110	CONTINUATION OF BUDGET AMENDMENT #14-15 GULF		 		00,000		 		 	
261	1603900	COAST RESTORATION				1,742,253	I				
~~'	. 500000	CONTINUATION OF BUDGET AMENDMENT #14-1		<u> </u>		.,2,200				 	
		INCREASE IN FEDERAL GRANT AWARDS	I I	1		1,400,000	l .	1		1	

_			AGENCY REQUEST FY 2014-15					GOVERNORS RECOMMENDATIONS FY 2014-15			
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
		CONTINUATION OF BUDGET AMENDMENT #14-03 TO									
263 16	รดดวดก	COVER COSTS ASSOCIATED WITH THE DEEPWATER HORIZON OIL SPILL				474 400					
203 10	306200	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-	-			174,400		 			
264 16	607290	14 SALARY INCREASE								156,742	
		ADJUSTMENTS TO CURRENT YEAR ESTIMATED								,	
265 16	309500	EXPENDITURES - OPS HEALTH INSURANCE									
		TRANSFER SALARY AND RATE FROM LAW ENFORCEMENT									
266 18	302A00	TO MARINE FISHERIES MANAGEMENT TRANSFER THREE FULL-TIME EQUIVALENT (FTE) FROM				(53,339)					
		FISH AND WILDLIFE RESEARCH INSTITUTE TO MARINE									
267 18	305500	FISHERIES MANAGEMENT - ADD BACK	3.00			183,877					
		TRANSFER THREE FULL-TIME EQUIVALENT (FTE) FROM									
		FISH AND WILDLIFE RESEARCH INSTITUTE TO MARINE]	
268 18	806500	FISHERIES MANAGEMENT - BACK OUT	(3.00)			(130,538)					
269 24	102500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS				1,750,000				1,750,000	
270 25		DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				1,750,000				18,163	
270 20	300000	STATES STEERING TO THE TENTE TH								10,100	
		ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR									
271 26	609500	YEAR - OPS HEALTH INSURANCE ANNUALIZATION				L					
		INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO			·						
272 30		SUPPORT AN AGENCY VACANT POSITION REDUCTIONS					(= 0.0)			1000 (00)	
273 33 274 33	30C200	REAL ESTATE INITIATIVE SAVINGS					(7.00)	(45,771)		(329,180)	
2/4 33	300200	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO		+						(18,738)	
275 33	3011C0	SUPPORT AN AGENCY								(43,420)	
276 36		IMPLEMENTATION OF CLOUD COMPUTING				543,556				(10,120)	
277 40	003000	EVERGLADES YOUTH CONSERVATION CAMP				438,371				438,371	
	400500	INVASIVE AQUATIC PLANT MANAGEMENT				3,000,000				3,000,000	
	402100	FLORIDA BLACK BEAR CONFLICT ASSISTANCE				645,850					
	402900	YOUTH HUNTING AND FISHING PROGRAMS				200,000				200,000	
	403330	DEER MANAGEMENT PROGRAM				100,000				100,000	
_	403700	MARINE HABITAT RESTORATION				200,000				200,000	
	404200 002100	LAKE RESTORATION PROJECTS LIONFISH - OUTREACH AND CONTROL				3,350,000				3,350,000	
264 00	JU21UU	NATURAL RESOURCE MANAGEMENT AND PUBLIC				159,852		 		159,852	
287 63	303000	RECREATION PROGRAMS				500,000				500,000	
	005700	MANATEE RESCUE AND REHABILITATION				200,000				200,000	
	104000	WILDLIFE HABITAT RESTORATION PROJECTS				2,000,000					
		NATIONAL RESOURCE DAMAGE ASSESSMENT (NRDA) -									
290 81	105800	DEEPWATER HORIZON OIL SPILL		<u> </u>		1,149,383					
291 81	106200	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS (NFWF) - DEEPWATER HORIZON OIL SPILL				8,282,460		1			
291 81		BOATING INFRASTRUCTURE		 		3,300,000		 	 	3,300,000	
202 00	22000	PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING				0,000,000				0,000,000	
293 08	84010	PARK				3,200,000				3,200,000	
294 08		INDIAN RIVER COUNTY SHOOTING RANGE	1			120,000				120,000	
		FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE									
295 08	84190	RESEARCH LAB				550,000		ļ		550,000	
200	05040	WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION				EE0 000				EEC 200	
296 08 297 08		WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		 	· · · · · · · · · · · · · · · · · · ·	550,000 2,300,000		 		550,000	
297 08	DOUZU	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				2,300,000		1		2,300,000	

				AGENCY REQ	UEST FY 2014-1	5	GOVERNORS RECOMMENDATIONS FY 2014-15				
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
		CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE				İ	- 0-0-				
299	087660	PARK - PHASE II				80,000	<u> </u>			80,000	
000	000054	NATIONAL RESOURCE DAMAGE ASSESSMENT (NRDA) -									
	083654 140004	DEEPWATER HORIZON OIL SPILL ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM				13,147,932			.		
_	140270	FLORIDA BOATING IMPROVEMENT PROGRAM				800,000				800,000	
303	-	AND WILDLIFE CONSERVATION COMMISSION TOTAL	2.112.50	37 4700 460	0	1,842,600	-			1,842,600	
		ENT BUSINESS AND PROFESSIONAL REGULATION		25,626,559	- "	123,699,225	2,105.50	26.580.780	0	294,311,958	
304	DEFARIM	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR	1,612.25	200,000		140,999,946	1,612.25	200,000		140,999,946	
305	160E470	PRIMARY DATA CENTER BILLING - DEDUCT REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR				(2,124)	1			(47,383)	
306	160E480	PRIMARY DATA CENTER BILLING - ADD				2,124				47,383	
307	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								140,525	
308	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE									
		REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE APPROPRIATION CATEGORY TO TWO CATEGORIES -									
309	2002150	DEDUCT TO TWO GATEGORIES				(450,000)				(450,000)	
		REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE									
310	2002160	APPROPRIATION CATEGORY TO TWO CATEGORIES - ADD LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF				450,000		-		450,000	
311	2405000	FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				104,500				104,500	
312	2500500	INCREASE IN ATTORNEY GENERAL CONTRACT FOR PROFESSIONAL REGULATION				19,305				19,305	
313	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								169,435	
_	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION									
315	3000500	CONSTRUCTION INDUSTRY RECOVERY FUND				3,000,000	ļ			3,000,000	
316	3000730	OTHER PERSONAL SERVICES (OPS) SUPPORT STAFF FOR THE NORTH AND SOUTH REGIONAL OFFICES IN THE DIVISION OF REAL ESTATE				64,410	:			86,676	
217	3000740	OTHER PERSONAL SERVICES (OPS) TO RETAIN AN EXPERT APPRAISER IN THE DIVISION OF REAL ESTATE				20,000			-	20.000	
		INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO				20,000	 			20,000	
318	30010C0	SUPPORT AN AGENCY REDUCE BUDGET AUTHORITY BASED ON PREVIOUS							 -	54,644	
319	33∨0850	REVERSIONS REDUCE BUDGET AUTHORITY BASED ON PREVIOUS							· ·	(40,000)	
320	33√0860	REVERSIONS - DIVISION OF CERTIFIED PUBLIC ACCOUNTING					!			(50,000)	
224	Ani (2075	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS - OTHER PERSONAL SERVICES IN THE									
	33V0870 33V1620	FLORIDA BUILDING COMMISSION VACANT POSITION REDUCTIONS				-	/E 001			(50,000)	
322	93¥ 102U	EFFICIENCY SAVINGS DUE TO CIVILIANIZATION INITIATIVE	-				(5.00)			(238,600)	
323	33V4500	IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO				(243,241)				(243,241)	
324	330C200	REAL ESTATE INITIATIVE SAVINGS					1			(69,869)	

				AGENCY REQ	UEST FY 2014-1	5	GO)	ERNORS RECOM	MENDATIONS F	Y 2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE_	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
325	3300470	REDUCE LEASE/PURCHASE EQUIPMENT IN THE OFFICE OF THE GENERAL COUNSEL								(8,888)
326	3300620	REDUCE LEASE/PURCHASE EQUIPMENT IN THE DIVISION OF REAL ESTATE								(22,500)
		REDUCE EXPENSES IN THE DIVISION OF REAL ESTATE								(10,000)
328	3300740	RENT SAVINGS - PENSACOLA OFFICE								(17,519)
	3300810	PEDUCE EXPENDITURES IN THE DIVISION OF DRUGS, DEVICES AND COSMETICS								(135,745)
330	3300890	ELIMINATE OPERATING CAPITAL OUTLAY (OCO) EXPENDITURES IN THE DIVISION OF SERVICE OPERATIONS								(3,000)
331	3300920	REDUCE FLORIDA BUILDING COMMISSION MEETING RELATED EXPENDITURES								(25,000)
332	3301010	ELIMINATE TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) FOR SLOT MACHINE ENFORCEMENT ACTIVITIES				(232,730)				(232,730)
333	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				100,500	i			100,500
	4400000	FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL		450.454	4.40.007			450.454	4.40.007	
335	4100300	REGULATION TRUST FUND APTMENT OF BUSINESS A PROFESSIONAL REG TOTAL	1,612.25	158,154	142,627	143,837,690	1,607.75	158,154	142,627	143,546,419
	-	ENT OF FINANCIAL SERVICES	1,949.50	23,205,199	British (The second name of the latest na	1,949.50	23,205,199	JAKSEL.	213,986,624
340	DEPARTM	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR	1,949.50	23,203,199		213,986,624	1,949.50	23,203,188		213,900,024
341	160E470	PRIMARY DATA CENTER BILLING - DEDUCT								
342	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD								
343	160F180	PEAPPROVAL OF SALARY REALIGNMENT - DEDUCT				(275,000)				(275,000)
344	160F190	REAPPROVAL OF SALARY REALIGNMENT - ADD				275,000				275,000
345	160F330	REAPPROVAL OF FIVE PERCENT TRANSFER CONSUMER SERVICES - DEDUCT				(75,000)				
346	160F340	REAPPROVAL OF FIVE PERCENT TRANSFER CONSUMER SERVICES - ADD				75,000				
347	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-					<u> </u>			
348	1607290	14 SALARY INCREASE REALIGNMENT OF MEDICAL CASE MANAGEMENT								145,613
349	2000170	CONTRACT FUNDING - DEDUCT REALIGNMENT OF MEDICAL CASE MANAGEMENT				(1,400,000)				(1,400,000)
350	2000180	CONTRACT FUNDING - ADD INFORMATION TECHNOLOGY INFRASTRUCTURE				1,400,000		<u></u>		1,400,000
_	24010C0	REPLACEMENT				100,000				
	2401510	REPLACEMENT OF HIGH MILEAGE VEHICLES				450,000		-		110 070
	2503080 2609500	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOP YEAR - OPS HEALTH INSURANCE ANNUALIZATION								110,272
554	2000000	ESTABLISH OPERATING AUTHORITY FOR THE FLORIDA				 	<u> </u>	1	" '	
355	3000180	CLERKS OF COURT CORPORATION CONTRACT LAW ENFORCEMENT INVESTIGATOR II - BUREAU OF FIRE				1,800,000	-			1,800,000
356		AND ARSON INVESTIGATIONS	3.00			329,602				
357	3000560	STAFFING - BOILER INSPECTION PROGRAM	1.00			83,972	1.00			83,972

				AGENCY REQ	UEST FY 2014-1:	5	GO\	/ERNORS RECOM	MENDATIONS FY	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
		OTHER PERSONAL SERVICES - STAFFING ASSISTANCE							* -	
358	3000610	FOR WORKLOAD ISSUES				51,914				
359	3000930	INSURANCE FRAUD - INCREASE IN OPERATIONAL EXPENDITURES				271,134				271,134
360	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY								139
361	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL				100,000				100,000
362	30050C0	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	3.00	102,349	102,049					
363	3006A50	PECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF				280,063				
	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY								
365	33G0200	REDUCE UNFUNDED APPROPRIATION				(1,615,996)				(1,615,996)
366	33V0010	REDUCE VACANT POSITIONS	(1.00)		<u> </u>					
367	33V0100	ELIMINATE ARTICLE V PROGRAM POSITIONS AND REQUIREMENTS	(6.00)			(367,521)				
		ELIMINATE STATE FUNDING OF INSURANCE COMPANY								
_	33V0220	REHABILITATION AND LIQUIDATION	(6.00)			(397,014)	(6.00)			(397,014)
369	33V0420	REDUCE DOMESTIC SECURITY CATEGORY				(50)				(50)
370	33\/0800	EXPENDITURE REVIEW SAVINGS				(14,500)		 		(14,500)
371	33V1620	VACANT POSITION REDUCTIONS					(39.00)			(1,330,949)
	33V2100	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES - ADMINISTRATION	(1.00)			(35,865)	(1.00)			(35,865)
	33V2230	REDUCTION OF CLIENT SERVICES FUNDING				(1,010,000)				(1,010,000)
374	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING				(100,000)				(100,000)
375	33V2300	REDUCE POSITION(S) - BUREAU OF FINANCIAL AND SUPPORT SERVICES - ADMINISTRATION	(3.00)			(134,716)	(3.00)			(134,716)
376	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE- LICENSING EDUCATION SECTION	(1.00)			(49,962)	(1.00)			(49,962)
377	33V6160	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - ELIMINATE AGENTS CONTINUING EDUCATION SECTION	(7.00)			(363,349)				
378	33V6210	ELIMINATE ADMINISTRATIVE TRUST FUND SALARY BUDGET				(158,838)				(158,838)
379	3400160	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - DEDUCT				(1,496,308)				(1,496,308)
380	3400170	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - ADD				1,496,308				1,496,308
381	36105C0	FLAIR REPLACEMENT - PHASE ONE	22.00	9,000,000						
382	36323C0	RISK MANAGEMENT INFORMATION SYSTEM				2,225,000				
383	36330C0	DIVISION OF INSURANCE FRAUD - ANALYTICS SOFTWARE LICENSE AND MAINTENANCE COSTS				200,000				90,000
384	36361C0	INTERNAL INFORMATION TECHNOLOGY SELF SUFFICIENCY INITIATIVE FOR CASH MANAGEMENT SYSTEM	4.00			379,064			, , , , , , , , , , , , , , , , , , , 	
385	36370C0	INTERNAL IT SELF SUFFICIENCY INITIATIVE FOR UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM (UPMIS)	3.00			284,298				
	36380C0	FILENET P8 DOCUMENT MANAGEMENT IMPLEMENTATION AND MIGRATION	0.00			135,000				135,000

				AGENCY REQ	UEST FY 2014-1	5	GO	VERNORS RECOM	MENDATIONS FY	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
387	36381C0	LABORATORY INFORMATION MANAGEMENT SYSTEM		150 18		275,000				275,000
		PROJECT MANAGEMENT SERVICES FOR THE								
	40003C0	DEPARTMENT OF FINANCIAL SERVICES				388,000				
_	4000350	INCREASE EXPENSE FOR RENT INCREASE				20,000				
390	4000420	STATE FIRE MARSHAL GRANT PROGRAMS				700,000	<u> </u>			575,000
391	4004A00	FIVE PERCENT HAZARDOUS PAY ADDITIVE - BUREAU OF COMPLIANCE AND ENFORCEMENT				80,663				
392	4004400	JUVENILE FIRESETTER TRACKING PROGRAM				25,844				
394	080930	STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE				90,650				90,650
395	080940	STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE				93,762				93,762
396	080920	STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER				1,925,000				1,925,000
397	080930	STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE				380,230				380,230
	080990	STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE	_			675,000				675,000
399	550000	DEPARTMENT OF FINANCIAL SERVICES TOTAL	1,960.50	32,307,548	1.02.049	221,083,009	1,900:50	23(705;199)	0	215,889,506
_	OFFICE OF	INSURANCE REGULATION	288.00		THE PROPERTY.	28,544,578	288.00	SOUTH STATE OF THE	_	28,544,578
	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE	200.00			20,044,010	200.00		11	23,080
	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								23,000
403	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION					!			
404	3002A70	LIFE AND HEALTH PRODUCT REVIEW - STAFFING RESOURCES				118,356				
405	3002090	OFFICE OF INSURANCE REGULATION - ADDITIONAL OTHER PERSONAL SERVICES (OPS) AUTHORITY				125,000				125,000
406	330C400 33V3130	CONTRACT SAVINGS				(28,031)				(28,031)
409		OFFICE OF INSURANCE REGULATION TOTAL	288.00	0	0	28,759,903	285 00	-0	0	28,654,627
410	OFFICE OF	F FINANCIAL REGULATION	357.00			37,858,127	357.00			37,858,127
411	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								27,537
	1609500	ADJUSTMENTS TO CURPENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
413	2000670	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO THE DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT CATEGORY - DEDUCT				(3,130,000)				(3,130,000)
414	2000680	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO THE DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT CATEGORY - ADD				3,130,000				3,130,000
	2003300	TRANSFER VACANT POSITION TO SUPPORT CHECK CASHING DATABASE - DEDUCT				,	(1.00)			(69,213)
	2004400	TRANSFER VACANT POSITION TO SUPPORT CHECK CASHING DATABASE - ADD					1.00			69,213
	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								53,210

		· · · · · · · · · · · · · · · · · · ·		AGENCY REQ	UEST FY 2014-1	5	GO\	ERNORS RECOM	MENDATIONS FY	/ 2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
440	201/00/10	REDUCTION IN EXPENSES IN OFFICE OF FINANCIAL		3		10 V	-	31-		
410	33\/0340	REGULATION - FINANCIAL INVESTIGATIONS REDUCE EXPENSES BUDGET AUTHORITY IN SECURITIES								(32,424)
419	33V0360	REGULATION								(66,145)
420	33V0370	REDUCE EXPENSES BUDGET AUTHORITY IN FINANCE REGULATION							-	(75,992)
421	330C400	CONTRACT SAVINGS						_		(400,000)
	36331C0	ADDITIONAL RESOURCES AND FUNDING FOR THE ESTABLISHMENT OF THE CHECK CASHING TRANSACTION DATABASE IN COMPLIANCE WITH HB 217 (2013)	5.00			810,969				(1,0,000)
423	DEBARTH	OFFICE OF FINANCIAL REGULATION TOTAL ENT OF LOTTERY	262.00	0	0	38,669,096	357.00	0	0	37,311,103
424	DEPARIM	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-	420.00			156,743,929	420.00			156,743,929
425	1607290	14 SALARY INCREASE								36,798
426	2401500	REPLACEMENT OF MOTOR VEHICLES		<u> </u>		510,000				391,000
427	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY								20.884
428	33V1620	VACANT POSITION REDUCTIONS					(2.00)	-		(102,348)
429	3301010	POTENTIAL REDUCTION TO EXPENSE CATEGORY - MOBILE SALES TOOLS FUEL								(102,830)
430	3301020	POTENTIAL REDUCTION TO EXPENSE CATEGORY - MOBILE SALES TOOLS PAPER								(70.512)
431	3301030	POTENTIAL REDUCTION TO EXPENSE CATEGORY - DOCUMENT MANAGEMENT SYSTEM EFFECIENCIES								(20,300)
	36211C0	REPLACEMENT OF FORTUNE PRINTERS				44,264			_	44,264
433	36214C0	REPLACEMENT OF THE STORAGE AREA NETWORK				281,800				281,800
	36216Ç0	UNINTERRUPTED POWER SUPPLY BATTERY REPLACEMENT				26,203			-	26,203
435	4100200	FULL SERVICE VENDING MACHINES - FSVM				4,860,000				4,860,000
436	5000110	INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION				8,917,200				10,652,700
437	5000210	INCREASE TO TERMINAL GAMES FEES APPROPRIATION				1,066,690				1,807,061
	5000220	TERMINAL GAMES DRAW MACHINES				118,500				118,500
439		DEPARTMENT OF LOTTERY TOTAL	120:00	0.	30	172,568,586	416 00	0	- 0	174,687,149
440		ENT OF MANAGEMENT SERVICES	ชีวิง.วัย	24,880,032		527,067,464	853.50	24,880,032		527,067,464
441	1600510	TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE OF EQUIPMENT-DEDUCT				(45,000)				
442	1600520	TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE OF EQUIPMENT-ADD				(15,309)				
443	1600530	TRANSFER CONTRACTED LEGAL SERVICS TO OPS-			<u> </u>	15,309				
740	1600540					(11,000)			 -	
444		TRANSFER CONTRACTED LEGAL SERVICS TO OPS - ADD		<u></u>		11,000				
445	1600550	TRANSFER MAIL SERVICES TO SOUTRWOOD SHARED RESOURCE CENTER -DEDUCT				(3,420)				
446	1600560	TRANSFER MAIL SERVICES TO SOUTRWOOD SHARED RESOURCE CENTER -ADD				3,420				
447	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								74,461
448	1609500	ADJUSTMENTS TO CURPENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								

			AGENCY REQ	UEST FY 2014-1	5	GO1	VERNORS RECOM	MENDATIONS FY	2014-15
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
49 2000340	TRANSFER OF BUDGET FROM LEASE OR LEASE PURCHASE OF EQUIPMENT AND SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES - DEDUCT							-	(40,000)
50 2000350	TRANSFER OF BUDGET FROM LEASE OR LEASE PURCHASE OF EQUIPMENT AND SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES - ADD								40,000
51 2003550	TRANSFER BUDGET FROM PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES TO CONTRACTED SERVICES -				(30,000)				(30,000)
52 2003560	TRANSFER BUDGET FROM PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES TO CONTRACTED SERVICES - ADD				30,000				
	TRANSFER BUDGET FROM SALARIES AND BENEFITS TO				30,000				30,000
53 2003570	EXPENSES IN FEDERAL PROPERTY ASSISTANCE - ADD TRANSFER BUDGET FROM SALARIES AND BENEFITS TO EXPENSES IN FEDERAL PROPERTY ASSISTANCE -	<u>-</u>							10,000
54 2003580 55 20043C0	DEDUCT TRANSFER BUDGET FROM FLORIDA INFORMATION PESOURCE NETWORK (FIRN) TO OTHER PERSONNEL SERVICES (OPS) AND EXPENSES - DEDUCT				(244,118)				(10,000)
56 20044C0	TRANSFER BUDGET FROM FLORIDA INFORMATION RESOURCE NETWORK (FIRN) TO OTHER PERSONNEL SERVICES (OPS) AND EXPENSES - ADD				244,118				244,118
	TRANSFER BUDGET FROM THE CONTRACTED SERVICES APPROPRIATION CATEGORY TO THE OTHER PERSONNEL								
57 20046C0	SERVICES (GPS) APPROPRIATION CATEGORY - DEDUCT TRANSFER BUDGET FROM THE CONTRACTED SERVICES				(71,015)				(71,015)
58 20047C0	APPPOPRIATION CATEGORY TO THE OTHER PERSONNEL SERVICES (OPS) APPROPRIATION CATEGORY - ADD TRANSFER BUDGET FROM EXPENSES TO OPERATING				71,015				71,015
59 20050C0	CAPITAL OUTLAY (OCO) AND CONTRACTED SERVICES TO FUND THE CONTACT CENTER - DEDUCT TRANSFER BUDGET FROM EXPENSES TO OPERATING				(253,750)				(253,750)
60 20060C0	CAPITAL OUTLAY (GCO) AND CONTRACTED SERVICES TO FUND THE CONTACT CENTER - ADD				253,750				253,750
61 2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR						516,090		13,448
62 2609500	YEAR - OPS HEALTH INSURANCE ANNUALIZATION INCREASED REQUIREMENTS FROM THE GOVERNMENTAL								
63 3000910 64 30010C0	ACCOUNTING STANDARDS BOARD - GASB INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY	1			10,000				10,000 51,621
3009A50 3009A60	ADDITIONAL RESOURCES NEEDED TO MEET PROGRAM DEMANDS ADDITIONAL WORKLOAD INCREASE/RESOURCES TO	2.00	110,725	7,792		1.00	61,166	3,773	
66 3009500	MEET PROGRAM DEMANDS ADDITIONAL STAFF RESOURCES NEEDED TO MEET THE	7.00	438,964	26,411			120,471	7,546	
37 3009510 68 3208300	REAL ESTATE OPTIMIZATION PLAN ELIMINATE E911 GRANT FUNDING		1,302,582	1,302,582	(1,392,228)		1,302,582	1,302,582	(1,392,228)
68 3208300 69 3208350	ELIMINA I E E911 GRANT FUNDING BROADBAND SVCS-ARRA 2009				(1,392,228) (609,362)				(1,392

				AGENCY REQ	UEST FY 2014-1:	5	GO\	ERNORS RECOM	MENDATIONS FY	7 2014-15
	Issue Codes	issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
		SAVINGS THROUGH OUTSOURCING CUSTODIAL								
470	33J0120	SERVICES - DEDUCT	(50.75)			(1,334,330)	(50.75)			(1,334,330)
-		SAVINGS THROUGH OUTSOURCING CUSTODIAL							-	
471	33J0130	SERVICES - ADD				1,220,184				1,220,184
472	33V0350	ELIMINATE EXCESS BUDGET AUTHORITY - COMMUNICATIONS WORKING CAPITAL TRUST FUND								(= ===)
_	33V0570	REDUCE POST PAYMENT CLAIMS AUDIT SERVICES								(7,723)
_	33V0620	REDUCE CONTRACTED LEGAL SERVICES			-			<u></u>		(300,000)
	0010020	REDUCE EXCESS OPERATING BUDGET SUPPORTING THE								(460,000)
475	33V0730	EMERGENCY COMMUNICATION NUMBER E911								(170,000)
	33V1620	VACANT POSITION REDUCTIONS					(3.00)			(188,988)
		PEDUCE STATE UTILITY PAYMENTS BASED ON					(5.55)	-		(100,000)
477	3300260	PROJECTED NEED				(3,200,000)				(3,200,000)
		REDUCTIONS RESULTING FROM ENERGY								
478	3300510	COMMISSIONING PLAN SAVINGS								(293,925)
		ELIMINATE VACANT POSITIONS - STATE EMPLOYEE								
479	3300580	LEASING	(1.00)		.,	(68,775)			J	
		FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING								
480	3400190	TRUST FUND - DEDUCT	(0.00)	(40E 400)						
400	3400130	FLORIDA COMMISSION ON HUMAN RELATIONS -	(2,00)	(125,408)						
		TRANSFER FROM GENERAL REVENUE TO OPERATING								
481	3400200	TRUST FUND - ADD	2.00			125,408				
		TRANSFER BUDGET TO PARTIALLY FUND POSITIONS				1207.00			·	_
		FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST								
482	3400260	FUND - ADD								93,881
		TRANSFER BUDGET TO PARTIALLY FUND POSITIONS								
		FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST		ļ						
483	3400270	FUND - DEDUCT								(93,881)
		TRANSFER BUDGET TO PARTIALLY FUND POSITIONS								
404	3400340	FROM THE OPTIONAL RETIREMENT PROGRAM TRUST FUND - DEDUCT								(00.050)
404	3400340	TPANSFER BUDGET TO PARTIALLY FUND POSITIONS								(69,253)
		FROM THE OPTIONAL RETIREMENT PROGRAM TRUST				1				
485	3400350	FUND - ADD								69,253
		TRANSFER FUNDING FROM THE COMMUNICATIONS				1				00,200
		WORKING CAPITAL TRUST FUND TO GENERAL REVENUE					1			
486	3403550	FUND - DEDUCT				(3,153)				(3,154)
		TRANSFER FUNDING FROM THE COMMUNICATIONS								
		WORKING CAPITAL TRUST FUND TO GENERAL REVENUE						[[
487	3403560	FUND - ADD	 .	3,153		<u> </u>		3,154		Ļ
400	2012500	STATEMINE I AM ENEODOEMENT BADIO SVOTEN (SI ESS)								
455	36135C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) INCREASE NEEDED TO SUPPORT THE				 				2,171,015
		MYFLORIDAMARKETPLACE INTERFACE FOR ACCESS TO								1
489	36140C0	THE ONE-STOP BUSINESS REGISTRATION PORTAL				211,609				292,609
_	36150C0	VENDOR BID SYSTEM (VBS)				802,920		 		202,000
"		INCREASE NEEDED TO UPDATE THE TRANSACTION FEE				002,020	-			
491	36180C0	PERCENTAGE								41,258
					<u> </u>	1				,
492	36332C0	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)				1,000,000			<u></u>	
		INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)								
-	36333C0	RISK ASSESSMENT				200,000	<u> </u>			200,000
494	36345C0	FACILITIES MANAGEMENT SYSTEM	_			4,000,000				4,000,000
495	4000080	HEALTH SAVINGS ACCOUNT PROGRAM				424,461				474,461

				AGENCY REQ	UEST FY 2014-1	5	GOV	ERNORS RECOM	MENDATIONS FY	2014-15
	Issue Codes	issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
	- From 11 - O	FCHR CONSOLIDATION OF SPACE IN STATE OWNED		7						
	4000250	FACILITIES OFFICE SPACE POOL/INCREASE OPERATING			1					
496	4004000	BUDGET	_	788,593	726,386			424,592	318,033	
497	40011C0	ENTERPRISE HOSTED UNIFIED COMMUNICATION SERVICES				250,000				
		DATA PROCESSING INCREASE FLORIDA COMMISSIONON								
498	40040C0	HUMAN RELATIONS (FCHR) INFORMATION TECHNOLOGY SUPPORT FLORIDA		32,000		27,682		32,000		27,682
499	40041C0	COMMISSIONON HUMAN RELATIONS (FCHR)				40,000				
500	4005000	ADDITIONAL RESOURCES NEEDED TO MEET THE REAL ESTATE OPTIMIZATION PROGRAM DEMANDS	_	2,995,000	2,995,000			2,995,000	2,995,000	
E01	4005060	MEDICAL AND MENTAL HEALTH SUBJECT MATTER		450.000				450.000		
501	4005060	EXPERT HEALTH INSURANCE SUBSIDY TRUST FUND INCREASE		150,000				150,000		
		NEEDED TO REIMBURSE THE FLORIDA RETIREMENT								
502	4005600	SYSTEM'S OPERATING TRUST FUND				93,881				
	•	OPTIONAL RETIREMENT PROGRAM TRUST FUND								
i		INCREASE NEEDED: TO REIMBURSE THE FLORIDA								
503	4005610	RETIREMENT SYSTEM'S OPERATING TRUST FUND				69,253				
	1405455	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE								
	4100150 4100180	FLORIDA FACILITIES POOL TENANT SPACE IMPROVEMENT FUNDS				1,404,937			<u> </u>	1,404,937
505	4100160 41003C0	TENANT SPACE IMPROVEMENT FUNDS				1,500,000				1,500,000
506	4100300	ADDITIONAL FUNDING IN CONTRACTED SERVICES		165,600	144,000			82,800	72,000	
1000	1100000	ADITIONAL RESOURCES FOR THE FLEET MANAGEMENT		100,000	144,000			02,000	72,000	
507	4100350	SYSTEM				1				
П		DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT								
508	41004C0	(MAB) INSUFFICIENT FUNDING		1,950,000				1,950,000	1,950,000	
E00	41005Ç0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY		4 505 000				4 505 000	4 505 000	
208	4100500	NETWORK (FIN) INSUFFICIENT FUNDING PRIVATE PRISON MONITORING - REIMBURSEMENT TO		1,595,000				1,595,000	1,595,000	
510	4100500	VENDORS				540,412				540,412
_	4100800	INCREASE EXPENSE BUDGET				20,000				V10,712
	4105610	INCREASE IN PENSIONS AND BENEFITS		151,250		,		151,250		
513	4106510	INCREASED ADMINISTRATIVE SERVICES ONLY FEE FOR BLUE CROSS AND BLUE SHIELD				7,500,000			•	
10,10	4100010	PROCURE CONTRACTOR FOR HUMAN RESOURCE				7,300,000				
516	44004C0	PROCUREMENT				468,000				234,000
		COMPLIANCE WITH THE AMERICANS WITH DISABILITIES								
517	08 <u>1010</u>	ACT				3,713,870				3,713,870
		LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE -								
518	081400	DMS MGD				611,911				611,911
519	083400	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS				3,714,879				3,714,879
	083419	OLD CAPITOL RENOVATION - DMS MGD				0,714,073		805,010	805,010	3,714,079
521		DEPARTMENT OF MANAGEMENT SERVICES FOTAL	810.75	34,437,491	5,202,171	548;499,024	800.75	35,059,147	9,045,944	539.364,50%
522	DIVISION C	OF ADMINISTRATIVE HEARINGS	241.00			25,639,591	247.00			25,639,591
	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								20,104
		TRANSFER BUDGET FROM CONTRACTED SERVICES TO								
524	2005040	CONTRACTED LEGAL SERVICES - DEDUCT				(1,000)				(1,000)
		TRANSFER BUDGET FROM CONTRACTED SERVICES TO								
	2005050	CONTRACTED LEGAL SERVICES - ADD				1,000				1,000
526	330C200	REAL ESTATE INITIATIVE SAVINGS UNISION OF ADMINISTRATAVE HEARINGS TOTAL	241.00	1 - 1 A		20 0 20 0 0 0	244.00			(65,121)
U21		CHOCKET OF ADMINISTRATIVE REAGINGS TOTAL	241.00			25,619,501	241.00		-	25.594.574

		ſ		AGENCY REQ	UEST FY 2014-1:	5	GO\	ERNORS RECOMI	MENDATIONS FY	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
528	NORTHWO	OD SHARED RESOURCE CENTER	100.00			29,678,537	100.00			29,678,537
529	160D110	DEFERRED PAYMENT COMMODITY CONTRACTS - DEDUCT				(523,914)				
530	160D120	DEFERRED PAYMENT COMMODITY CONTRACTS - ADD				523,914				
531	1607290	PROPATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								7,778
532	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
533	17C04C0	TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT TRANSFER PITNEY BOWES CONTRACT TO THE					(100.00)			(29,432,054)
534	17010C0	DEPARTMENT OF CHILDREN AND FAMILIES				(2,300,000)				
535	260950 <u>0</u>	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO								
536	30010C0	SUPPORT AN AGENCY								1,796
	33V0140	REDUCTION FOR MAINFRAME CONSOLIDATION								(230,284)
538	33V0220	REDUCE MAINFRAME COST					1			(463,264)
539	33V0230	REDUCTION OF DATA CENTER SERVICES					1			(104,604)
540	33\/0250	REDUCE EQUIPMENT MAINTENANCE COMERAGE								(44,841)
541	3300240	REDUCE SOUTHWOOD SHARED RESOURCE CENTER BUDGET BASED ON PROJECTED BILLING COSTS								
<u>, , , , , , , , , , , , , , , , , , , </u>	00002.0									
	3300590	REDUCE BUDGET BASED ON PITNEY BOWES CONTRACT								(2,526,663)
543	36122C0	VINX ARRAY				92,977				92,977
544	36123C0	BLADE SERVERS FOR VIRTUAL INFRASTRUCTURE EXPANSION				44,000				44.000
	36123C0	SQLSERVEP 2012 LICENSES			-	775,108				775,108
343	3012400	ADDITIONAL WINDOWS SYSTEM MANAGEMENT				170,100	1			770,100
546	36125C0	SOFTWARE LICENSES				76,350				76,350
547	36128C0	SYSTEM MONITORING SOFTWARE LICENSES				23,000				23,000
548	36131C0	NETWORK MONITORING TOOL				99,581				
	36132C0	DATA CENTER ADMINISTRATIVE TOOL				250,000				
$\overline{}$	36133C0	FOGLIGHT LICENSES				222,800				
$\overline{}$	36134C0	VBLOCK FLORIDA SYSTEM				83,790				83,790
552	36136C0	ARCHIVE SOLUTION FOR EXCHANGE				15,000				745 511
	36144C0	DISASTER RECOVERY				749,914				749,914
	36194C0	EXPANSION OF ENTERPRISE BACKUP				588,632				588,632
	36197C0	MAINFRAME DATA REPLICATION ACCESS INFORMATION TECHNOLOGY (IT) MAINTENANCE				222,828	<u> </u>			222,828
	36318C0	AND OPERATIONS	400.00			457,000	T 0 00			457,000
557		ORTHWOOD SHARED RESOURCE CENTER TOTAL	100.00	0.	.0	31.079,517	0.00	0	0	24 174 710
558	SOUTHWO	OD SHARED RESOURCE CENTER PROPATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-	120,25		-	31,471,717	120.25			31,4/1,71/
559	1607290	14 SALARY INCREASE								9,772
560	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
561	17C <u>05C0</u>	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT					(122 .00)	(2,000,000)	(2,000,000)	(32,023,053)
562	2000300	TRANSFER BUDGET TO REALIGN FUNDING WITH PROJECTED BILLING COSTS- ADD								2,330,685

				AGENCY REQ	UEST FY 2014-1	5	GO\	VERNORS RECOM	MENDATIONS F	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
		TRANSFER BUDGET TO REALIGN FUNDING WITH		i -						
	2000310	PROJECTED BILLING COSTS - DEDUCT								(2,330,685)
_	20074C0	APPROPRIATION REALIGNMENT- ADD				7,059,735				
565	20075C0	APPROPRIATION REALIGNMENT- DEDUCT				(7,059,735)				
500	0000500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR								
_	2609500	YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
207	33V1620	MACANT POSITION REDUCTIONS	_				(4.25)			
_	3300240	REDUCE SOUTHWOOD SHARED RESOURCE CENTER BUDGET BASED ON PROJECTED BILLING COSTS								(2,896,813)
$\overline{}$	36160C0	ORACLE SERVER DATABASE HARDWARE REFRESH	<u> </u>			200,000			_	200,000
-	36161C0	ORACLE SHARED APPLICATION HARDWARE REFRESH				60,000				60,000
_	36162C0	BACKUP EXPANSION				669,400				669,400
_	36163C0	STORAGE AREA NETWORK CONSOLIDATION				371,890				371,890
	36164C0	SERVER EQUIPMENT HARDWARE REFRESH				400,000				400,000
574	36165C0	SERVER MONITORING TOOLS AND LICENSES				173,000				173,000
	36166C0	INFORMATION TECHNOLOGY SECURITY PENETRATION TESTING				100,000				100,000
576	36167C0	WINDOWS ENTERPRISE AGREEMENT EXPANSION				150,000				150,000
		MICROSOFT STRUCTURE QUERY LANGUAGE SERVER								
_	36168C0	LICENSE				175,000				175,000
	36169C0	VMWARE WITH ENTERPRISE SUITE	<u>_</u>			444,687				444,687
	36170C0	CITRIX LICENSE UPGRADES				226,400	<u> </u>			226,400
_	36171C0	ENTERPRISE VAULT CLOUD SERVICE				468,000				468,000
_	36172C0	E-MAIL ARCHIVE ON-PREMISE				1				
582	36174C0	WORKING CAPITAL TRUST FUND CASH DEPOSIT		1,000,000	1,000,000					
		INFORMATION TECHNOLOGY SECURITY MANAGEMENT								
_	40007C0	PLAN DEVELOPMENT_						2,000,000	2,000,000	
584		OUTHWOOD SHARED RESOURCE CENTER TOTAL	126.25	1,000,000	1,000,000	34,910,095	0.00	0	.0	0
585	AGENCY F	OR STATE TECHNOLOGY	0.00	Ū	Ü	Ü	บิ.บิบี	Ü	Ü	Ü
586	17C06C0	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - ADD					122.00	2,000,000	2,000,000	32,023,053
		TRANSFER NORTHWOOD SHARED RESOURCE CENTER								
587	17C07C0	TO THE AGENCY FOR STATE TECHNOLOGY - ADD		-			100.00			29,432,054
_	1800700	TRANSFER TO DATA CENTER ADMINISTRATION - DEDUCT					(53.00)			(5,635,890)
589	1800710	TRANSFER TO DATA CENTER ADMINISTRATION - ADD					53.00			5,635,890
590	33V1620	VACANT POSITION REDUCTIONS					(5.00)			
591	3300310	REDUCTION IN DUPLICATIVE POSITIONS		A			(3.00)			(431,070)
592	36103C0	PROVIDE STAFFING RESOURCES FOR THE AGENCY FOR STATE TECHNOLOGY					23.00	2,887,072	86,347	
		PROVIDE ADDITIONAL RESOURCES FOR AGENCY FOR							,	
	36105C0	STATE TECHNOLOGY						525,057		
594		AGENCY FOR STATE TECHNOLOGY TOTAL	0.00	9	0	0	237.00	5,412,128	2,086,347	61,024,037
595	PUBLIC SE	RVICE COMMISSION	293.00			26,129,507	293.00			26,129,507
_	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								23,370
_	2401500	REPLACEMENT OF MOTOR VEHICLES				50,538				
598	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								(6,999)
599	3201000	ELIMINATE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING			-	(350,000)				(350,000)

1.0				AGENCY REQ	UEST FY 2014-1	5	GOV	ERNORS RECOM	MENDATIONS F	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
	33G0350 33V1620	REDUCE VACANT POSITIONS	(10.00)			(489,895)	(24.00)	-3327h3		/770 eea\
		ELIMINATE TELECOMMUNICATIONS COMPETITION	(10.00)			(409,090)	(21.00)			(779,663)
	33G0420 33G0900	REPORT PEDIJCTION IN LEASED OFFICE SPACE/REAL ESTATE			-		(1.00)			(54,986)
	330C200	INITIATIVE SAVINGS				(154,379)				(181,454)
603	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY								(16,403)
604	3303500	REDUCTION DUE TO CONSOLIDATION INTO THE FLORIDA FACILITIES POOL								(15,322)
605	50R0000	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL								54,000
606		PUBLIC SERVICE COMMISSION TOTAL	283.00			25,185,771	271.00	- 6	ű	24,002,051
607	DEPARTME	ENT OF REVENUE	5,133.00	182,202,856		316,290,498	5,133.00	182,202,856		316,290,498
608	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013- 14 SALARY INCREASE								271,014
609	1609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOF YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
610	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR								
611	160E480	PRIMARY DATA CENTER BILLING - ADD					t			
612	2401000	REPLACEMENT EQUIPMENT				32,706				32,706
613	2401500	REPLACEMENT OF MOTOR VEHICLES				25,282				25,282
614	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								(1,400,309)
615	2609500	YEAR - OPS HEALTH INSURANCE ANNUALIZATION			_					
616	3D01200	REPRIORITIZATION FOR POSTAL SAVINGS TO DEVELOP E- SERVICES ON-LINE FORMS DEDUCT						(32,662)		(63,402)
617	3D01300	REPRIORITIZATION FOR POSTAL SAVINGS TO DEVELOP E- SERVICES ON-LINE FORMS ADD BACK						32,662		63,402
618	3000120	INCREASE SPENDING AUTHORITY TO COLLECTION AGENCIES				500,000				500,000
619	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY						118,912		475,291
620	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING						75,000	75,000	
621	33V0130	EXECUTIVE DIRECTION AND SUPPORT SERVICES - EXPENSE						(400,000)		
_	33V1620	VACANT POSITION REDUCTIONS					(9.00)	(100,000) (106,100)		(121,908)
UZZ ,	93 ¥ 1020	GENERAL TAX ADMINISTRATION - TAX RETURN					(9.00)	(106,100)		(121,900)
623	33V4010	PROCESSING EFFICIENCY IMPROVEMENT FROM SUNTAX. SYSTEM ENHANCEMENT					(3.00)	(123,855)		
624	33V4020	GENERAL TAX ADMINISTRATION - ELIMINATION OF SALES TAX COLLECTION ALLOWANCE FOR PAPER FILERS					(8.00)	(295,691)		
625	33V4030	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM REVISED MAILING PRACTICES						(56,500)		
626	33V4050	GENERAL TAX ADMINISTRATION - DISCONTINUE MAILING CORPORATE INCOME TAX RETURNS						(24,188)		
_	33V <u>4060</u>	GENERAL TAX ADMINISTRATION - PRINTING EXPENSE SAVINGS						(17,502)		
628	330C200	REAL ESTATE INITIATIVE SAVINGS						(392,600)		(1,301,594)
629	3300100	GENERAL TAX ADMINISTRATION - REPAYMENT OF FEDERAL ADVANCE - REEMPLOYMENT ASSISTANCE								(387,700)

				AGENCY REQ	JEST FY 2014-15		GOV	ERNORS RECOM	MENDATIONS FY	2014-15
	Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
		CHILD SUPPORT PROGRAM - CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM	1							
630	3302040	TRUST FUND								(196,504)
631	3303500	REDUCTION DUE TO CONSOLIDATION INTO THE FLORIDA FACILITIES POOL		(173,350)				(173,350)		
632	3400180	TRANSFER GENERAL REVENUE TO THE FEDERAL GRANTS TRUST FUND - ADD								500,000
633	3400190	TRANSFER GENERAL REVENUE TO THE FEDERAL GRANTS TRUST FUND - DEDUCT	. 1		,			(500,000)		
_		ONE STOP REGISTRATION		837,150		606,613		837,150		606,613
635	36201C0	INFORMATION TECHNOLOGY SECURITY MANAGEMENT LEGAL SERVICES CONTRACT - ATTORNEY GENERAL'S		2,450,280						
636	4200500	OFFICE		117,583				117,583		
637	4400150	CHILD SUPPORT PARTNER AGENCY INDIRECT COSTS				881,440			-	881,440
638	4400230	FORT PIERCE SERVICE CENTER RENOVATION COSTS CHILD SUPPORT		337,032	337,032	475,649		337,032	337,032	475,649
639	4400250	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER		153,801	153,801					
640	4401130	CHILD SUPPORT ENFORCEMENT SPECIAL IMPROVEMENT GRANT FEDERAL SPENDING AUTHORITY				100,000				100,000
641	4500080	CLERKS OF COURT DEFICIT TRANSFER AUTHORITY				32,500,000		-		29,566,551
642	50R0000	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL		680,389	680,389			347,342	347,342	
643	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES								1,300,000
	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX						25,100,000	25,100,000	
645		DEPARTMENT OF REVENUE TOTAL	5 131.00 20.255 50	186 805 741	1 171 222 88.529.562	351 412 188 4 649 023 527	5,713.00	207,346,089 622,031,268	25,859 374	347.617/029 4,498,549,744
646		GRAND TOTAL	20,200 50	7547,027,044	00,320,362	4,049,921	19,950 75	022,031,200	196,722,572	4,480,548,744

The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

	Prepa	ared By: The	Professiona	al Staff of the App	ropriations Subcor	nmittee on Gene	ral Government
ВІ	LL:	CS/SB 109	94				
IN	TRODUCER:	Environme	ental Pres	ervation and Co	onservation Com	mittee and Ser	nator Dean
Sl	JBJECT:	Aquatic Pr	reserves				
DA	ATE:	March 14,	2014	REVISED:			
	ANAL	YST	STAF	F DIRECTOR	REFERENCE		ACTION
1.	Gudeman		Uchin	10	EP	Fav/CS	
2.	Howard		DeLo	ach	AGG	Favorable	
3.					AP		

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1094 designates the coastal region of Pasco, Hernando, and Citrus counties as the Nature Coast Aquatic Preserve (preserve) and provides legislative intent. The bill provides the Board of Trustees of the Internal Improvement Trust Fund (BOT) with the authority to maintain the preserve in a manner that is in the public interest and specifies authorized and prohibited activities within the preserve. The bill requires the BOT to adopt and enforce rules related to the management and preservation of the preserve and specifies that the creation of the preserve shall not infringe upon the riparian rights of adjacent property owners. The bill provides for civil penalties and specifies the preserve is subject to ss. 403.501-403.518, F.S.

There is no fiscal impact to the state.

II. Present Situation:

Aquatic Preserves

The Florida Aquatic Preserve Act was enacted in 1975 to set aside and protect state-owned submerged lands that have "exceptional biological, aesthetic, and scientific value." There are 41 aquatic preserves protecting approximately 2.2 million acres in Florida.²

¹ See ss. 258.35-258.394 and 258.40-258.46, F.S.

² DEP, Florida's Aquatic Preserves, http://www.dep.state.fl.us/coastal/programs/aquatic.htm (last visited Mar. 3, 2014).

Aquatic preserves serve many valuable ecological and economic functions. The aquatic preserves provide nurseries for juvenile fish and other aquatic life, maintain water quality, and provide habitat for shorebirds. The aquatic preserves are also valuable tourist destinations, providing a host of outdoor activities such as fishing, diving, snorkeling, swimming, bird watching, and boating.³

The Department of Environmental Protection (DEP) is responsible for managing the state's aquatic preserves by maintaining a healthy balance of resource protection and promoting public access to the preserves.⁴ The DEP adopted Rule Chapters 18-18 and 18-20, Florida Administrative Code, which specify the additional resource protections, management criteria, and regulations related to human activity that are permitted within an aquatic preserve.

The Nature Coast

"The Nature Coast" is located along Florida's Big Bend region and encompasses 980,000 acres across eight counties (Citrus, Dixie, Hernando, Jefferson, Pasco, Levy, Taylor, and Wakulla). This area is a sanctuary for 19 endangered species and has many natural resources, including mangroves, spring fed rivers, limestone outcroppings, sandy beaches, oyster bars, mud flats, and seagrass beds. There are two designated aquatic preserves within the Nature Coast: the Big Bend Seagrass Aquatic Preserve, which extends from St. Marks to Cedar Key, and the St. Martins Marsh Aquatic Preserve, which extends from Crystal Bay through Homosassa Bay. The Nature Coast is bordered to the south by the Pinellas County Aquatic Preserve. The area between the Big Bend Seagrass Aquatic Preserve and the Pinellas County Aquatic Preserve, with the exception of the St. Martins Marsh Aquatic Preserve, is an undesignated shoreline consisting of Pasco, Hernando, and Citrus counties.

III. Effect of Proposed Changes:

Section 1 creates s. 258.3991, F.S., to designate the Nature Coast Aquatic Preserve under the Florida Aquatic Preserve Act of 1975. The boundaries of the preserve are the area of state-owned submerged lands lying west of the west right-of-way line of U.S. Highway 19 within Pasco, Citrus, and Hernando counties, bordering St. Martins Marsh Aquatic Preserve. (See map on next page.)

³ DEP, Florida's Aquatic Preserves, Protecting our most Values Resource: A Program Overview, available at http://www.dep.state.fl.us/coastal/downloads/Aquatic Preserve Overview Jun06.pdf (last visited Mar. 3, 2014).

⁴ See ss. 258.35-258.394 and 258.40-258.46, F.S.

⁵ Nature Coast Coalition, *Nature Coast*, http://www.naturecoastcoalition.com/nchistory.htm (last visited Mar. 3, 2014). ⁶ *Id*

⁷ DEP, *Senate Bill 1094 Agency Analysis* (Mar. 3, 2014) (on file with the Senate Committee on Environmental Preservation and Conservation).

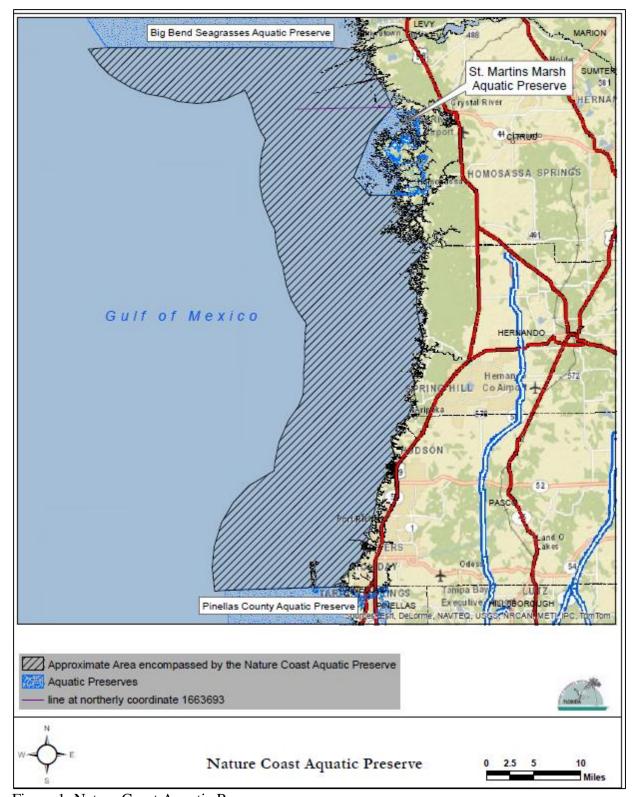


Figure 1: Nature Coast Aquatic Preserve.

The bill specifies that the Nature Coast Aquatic Preserve includes the submerged bottom lands, the water column, and the publicly owned lands within the boundaries of the preserve. Privately owned uplands are excluded unless the private landowner negotiates an arrangement with the BOT to have the uplands included in the preserve.

The bill authorizes the BOT to maintain the preserve according to the following provisions:

- The sale, transfer, or lease of the sovereignty submerged lands may not be approved by the BOT unless there is extreme hardship by the applicant and the sale, transfer, or lease is in the public interest; and
- Dredging or filling of submerged lands within the aquatic preserve may not be approved except:
 - For existing navigation projects, as a public necessity, or for the preservation of the preserve;
 - o For physical alterations necessary to enhance the quality and utility of the preserve;
 - For the construction and maintenance of marinas, piers, or docks, and the maintenance of existing attendant navigation channels and access roads; and
 - If the BOT determines that dredging is necessary to eliminate hazardous conditions, to the
 public health, or to enhance the aesthetic and environmental quality and utility of the
 preserve.

The bill specifies that the BOT must provide public notice prior to any dredging or filling activities as required under s. 253.115, F.S.

The bill prohibits drilling wells, excavating for shells or minerals, or erecting structures in the preserve. The bill also prohibits the BOT from approving the seaward relocation of bulkhead lines, or further establishment of bulkhead lines except when located at the mean high water line. The BOT may only approve construction, replacement, or relocation of a seawall within the preserve through a letter of consent.

The bill authorizes the BOT to:

- Enter into agreements to establish lines delineating sovereignty lands and privately owned lands;
- Enter into agreements to exchange sovereignty lands for privately owned lands;
- Accept gifts of land within or contiguous to the aquatic preserve;
- Enter into agreements with owners of lands contiguous to public lands for public or private use of lands;
- Take action that is necessary to accomplish the purpose of the act;
- Conduct restoration and enhancement efforts in the aquatic preserves; and
- Stabilize eroding shorelines that are contributing to turbidity by planting natural vegetation and placing riprap.

The bill requires the BOT to adopt and enforce rules to carry out the act and specifies that the rules include:

- Additional preserve management criteria as necessary; and
- Regulation of human activities within the aquatic preserve that do not interfere with traditional public uses.

The bill specifies the establishment or management of the preserve may not infringe on the riparian rights of upland property owners. It also authorizes the BOT or the DEP to make improvements for ingress and egress, mosquito control, shore protection, public utility expansion, or other similar activities and requires public notice as required under s. 253.115, F.S. The bill provides civil penalties in accordance with s. 403.412, F.S., and specifies that act is subject to ss. 403.501-403.518, F.S., the "Florida Electrical Plant Siting Act."

The effective date of the bill is July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The creation of the Nature Coast Aquatic Preserve would limit the type of private and commercial development that may have been authorized prior to the establishment of the aquatic preserve. The impact on the private sector is indeterminate and may be offset by increased tourism.

C. Government Sector Impact:

There are no costs associated with the designation of the preserve. The DEP Florida Coastal Office has sufficient staff and budget to manage the aquatic preserve with existing resources (current budget includes 88 positions and \$12 million).

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 258.3991 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Environmental Preservation and Conservation on March 6, 2014:

The committee substitute resolves the technical deficiency that was present in the bill by allowing construction of a dock, pier, or marina within the aquatic preserve.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Environmental Preservation and Conservation; and Senator Dean

592-02204A-14 20141094c1

A bill to be entitled

An act relating to aquatic preserves; creating s. 258.3991, F.S.; creating the Nature Coast Aquatic Preserve; designating the preserve for inclusion in the aquatic preserve system; describing the boundaries of the preserve; outlining the authority of the Board of Trustees of the Internal Improvement Trust Fund in respect to the preserve; requiring the board to adopt rules to carry out this section; prohibiting the establishment and management of the preserve from infringing upon the riparian rights of upland property owners adjacent to or within the preserve; providing for enforcement and applicability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 258.3991, Florida Statutes, is created to read:

258.3991 Nature Coast Aquatic Preserve.-

(1) DESIGNATION.—The following described area in Pasco,
Hernando, and Citrus Counties is designated by the Legislature
for inclusion in the aquatic preserve system under the Florida
Aquatic Preserve Act of 1975 and shall be known as the "Nature
Coast Aquatic Preserve." It is the intent of the Legislature
that the Nature Coast Aquatic Preserve be preserved in an
essentially natural condition so that its biological and
aesthetic value may endure for the enjoyment of future
generations.

592-02204A-14 20141094c1

(2) BOUNDARIES.-

- (a) For the purpose of this section, the Nature Coast
 Aquatic Preserve consists of the state-owned submerged lands
 lying west of the west right-of-way line of U.S. Highway 19
 within the boundaries of Pasco County, as described in s. 7.51,
 Hernando County, as described in s. 7.27, and Citrus County, as
 described in s. 7.09, to the south boundary of St. Martins Marsh
 Aquatic Preserve, as described in s. 258.39(20), and the
 westerly projection thereof, and also including all the stateowned submerged lands within Citrus County lying west of the
 west boundary of St. Martins Marsh Aquatic Preserve, lying north
 of the westerly projection of the south boundary of St. Martins
 Marsh Aquatic Preserve, and lying south of a line extending
 westerly along northerly coordinate 1663693 feet, Florida West
 Zone (NAD83).
- (b) The Nature Coast Aquatic Preserve includes the submerged bottom lands, the water column upon such lands, and all publicly owned islands within the boundaries of the preserve. Any privately owned upland within the boundaries of the preserve is excluded. However, the board may negotiate an arrangement with the owner of any privately owned upland by which such upland may be included in the preserve.
- (3) AUTHORITY OF TRUSTEES.—The board shall maintain the Nature Coast Aquatic Preserve subject to the following:
- (a) Further sale, transfer, or lease of sovereignty submerged lands in the preserve may not be approved or consummated by the board, except upon a showing of extreme hardship on the part of the applicant and a determination by the board that such sale, transfer, or lease is in the public

592-02204A-14 20141094c1

interest.

(b) Further dredging or filling of submerged lands of the preserve may not be approved by the board except:

- 1. Minimum dredging and spoiling of submerged lands may be authorized for existing public navigation projects, as a public necessity, or for preservation of the preserve according to the expressed intent of this section.
- 2. Other alteration of the physical conditions of submerged lands, including the placement of riprap, may be authorized as necessary to enhance the quality and utility of the preserve.
- 3. Minimum dredging and filling of submerged lands may be authorized for the construction and maintenance of marinas, piers, or docks and the maintenance of existing attendant navigation channels and access roads. Such projects may be authorized only upon a specific finding by the board that there is assurance that the project will be constructed and operated in a manner that will not adversely affect the water quality and utility of the preserve. This subparagraph does not authorize the connection of upland canals to the waters of the preserve.
- 4. Dredging of submerged lands may be authorized if the board determines that such dredging is necessary for eliminating conditions hazardous to the public health or for eliminating stagnant waters, islands, and spoil banks and that such dredging would enhance the aesthetic and environmental quality and utility of the preserve and is clearly in the public interest as determined by the board.
- (c) Before approving any dredging or filling as provided in paragraph (b), the board must give public notice of such dredging or filling as required under s. 253.115.

592-02204A-14 20141094c1

(d) There may not be any drilling of wells, excavation for shell or minerals, or erection of structures other than docks within the preserve unless such activity is associated with an activity that is authorized under this section.

- (e) The board may not approve any seaward relocation of bulkhead lines or further establishment of bulkhead lines except when a proposed bulkhead line is located at the line of mean high water along the shoreline. Construction, replacement, or relocation of a seawall is prohibited without the approval of the board, which may be granted only if riprap construction is used in the seawall. The board may grant approval under this paragraph by a letter of consent.
- (f) Notwithstanding other provisions of this section, the board may, for lands lying within the Nature Coast Aquatic Preserve:
- 1. Enter into agreements for and establish lines delineating sovereignty lands and privately owned lands.
- 2. Enter into agreements for the exchange of, and exchange, sovereignty lands for privately owned lands.
- 3. Accept gifts of land within or contiguous to the preserve.
- 4. Negotiate or enter into agreements with owners of lands contiguous to public lands for any public or private use of such lands.
- 5. Take any action convenient for, or necessary to, the accomplishment of any of the acts and matters authorized under this paragraph.
- <u>6. Conduct restoration and enhancement efforts in the preserve and its tributaries.</u>

592-02204A-14 20141094c1

7. Stabilize eroding shorelines of the preserve and its tributaries which are contributing to turbidity by planting natural vegetation to the greatest extent feasible and by the placement of riprap, as determined by Pasco, Hernando, and Citrus Counties in conjunction with the Department of Environmental Protection.

(4) RULES.-

- (a) The board shall adopt and enforce reasonable rules to carry out this section and to provide:
- 1. Additional preserve management criteria as necessary to accommodate special circumstances.
- 2. Regulation of human activity within the preserve in such a manner as not to interfere unreasonably with lawful and traditional public uses of the preserve, such as sport fishing, commercial fishing, boating, and swimming.
- (b) Other uses of the preserve or human activity within the preserve, although not originally contemplated, may be authorized by the board, but only subsequent to a formal finding of compatibility with the purposes of this section.
- (5) RIPARIAN RIGHTS.—The establishment or the management of the Nature Coast Aquatic Preserve may not operate to infringe upon the riparian rights of upland property owners adjacent to or within the preserve. Reasonable improvement for ingress and egress, mosquito control, shore protection, public utility expansion, and similar purposes may be authorized by the board or the Department of Environmental Protection, subject to any other applicable laws under the jurisdiction of other agencies. However, before approving any such improvements, the board or the department must give public notice as required under s.

592-02204A-14

146

147

148

149

150

151

152

153

154

155

20141094c1

253.115.

(6) ENFORCEMENT.—This section may be enforced in accordance with s. 403.412. In addition, the Department of Legal Affairs may bring an action for civil penalties of \$5,000 per day against a person as defined in s. 1.01 who violates this section or any rule or regulation issued hereunder.

(7) APPLICABILITY.—This section is subject to the "Florida Electrical Power Plant Siting Act" as described in ss. 403.501—403.518.

Section 2. This act shall take effect July 1, 2014.

Page 6 of 6

S1094

GENERAL BILL/CS by EP, Dean; (Similar CS/CS/H 1123)

Aquatic Preserves. EFFECTIVE DATE: 07/01/2014.

03/17/14 S Subcommittee Recommendation: Favorable by Appropriations Subcommittee on General

Government; YEAS 12 NAYS 0 -SJ 262

03/18/14 S Now in Appropriations -SJ 262

05/02/14 S Died in Appropriations

THE FLORIDA SENATE



Tallahassee, Florida 32399-1100

COMMITTEES:

Environmental Preservation and Conservation, Chair
Appropriations Subcommittee on Criminal and Civil Justice
Appropriations Subcommittee on General Government
Children, Families, and Elder Affairs
Criminal Justice
Gaming
Military Affairs, Space, and Domestic Security

SENATOR CHARLES S. DEAN, SR.

5th District

March 6, 2014

The Honorable Alan Hays 320 Senate Office Building 404 South Monroe Street Tallahassee, FL 32399-1100

Dear Chairman Hays,

I respectfully request you place Senate Bill 1094, relating to Aquatic Preserves on your Appropriations Subcommittee on General Government agenda at your earliest convenience.

If you have any concerns, please do not hesitate to contact me personally.

Sincerely,

Charles S. Dean

State Senator District 5

cc: Jamie DeLoach, Staff Director

SENATE APPROPRIATIONS
RECEIVED

14 MAR -6 PM 4: 14
STAFF DIR. STAFF

REPLY TO:

☐ 405 Tompkins Street, Inverness, Florida 34450 (352) 860-5175

□ 311 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5005

315 SE 25th Avenue, Ocala, Florida 34471-2689 (352) 873-6513

Senate's Website: www.flsenate.gov

THE FLORIDA SENATE



Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture, Vice Chair
Appropriations Subcommittee on Education
Appropriations Subcommittee on General
Government
Education

Environmental Preservation and Conservation Military Affairs, Space, and Domestic Security

JOINT COMMITTEE:

Joint Administrative Procedures Committee

SENATOR DWIGHT BULLARD
39th District

March 17, 2014

Chairman Hays,

I am requesting to be excused from the following General Government Appropriations Subcommittee meeting: Monday, March 17, 2014 at 2:45 pm.

Due to my flight schedule, I will not be in the Capitol in time for the meeting.

Sincerely,

Dwight M. Bullard

State Senator, District 39

CourtSmart Tag Report

Room: EL 110 Case: Type: Caption: Senate Appropriations Subcommittee on General Government Judge:

Started: 3/17/2014 2:51:01 PM

Ends: 3/17/2014 2:55:34 PM Length: 00:04:34

2:51:03 PM Meeting called to order

2:51:42 PM Sen. Hays SB 1094 2:51:51 PM 2:51:56 PM Sen. Dean 2:53:00 PM Sen. Hays 2:53:31 PM Sen. Dean 2:53:44 PM Sen. Hays Sen. Dean 2:53:56 PM Sen. Hays 2:54:01 PM