

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
HUMAN SERVICES
Senator Bean, Chair
Senator Rodriguez, Vice Chair

MEETING DATE: Wednesday, January 13, 2021

TIME: 12:30—3:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Bean, Chair; Senator Rodriguez, Vice Chair; Senators Book, Brodeur, Burgess, Diaz, Farmer, Harrell, Jones, Rodrigues, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A3 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32306			
1	Introduction of Senators		Presented
2	Subcommittee Overview		Presented
3	Introduction of Health and Human Services Agency Heads		Presented
Other Related Meeting Documents			

No material available



Senate Appropriations Subcommittee on Health and Human Services

Senator Aaron Bean – Chair

Senator Ana Maria Rodriguez – Vice Chair

COMMITTEE JURISDICTION

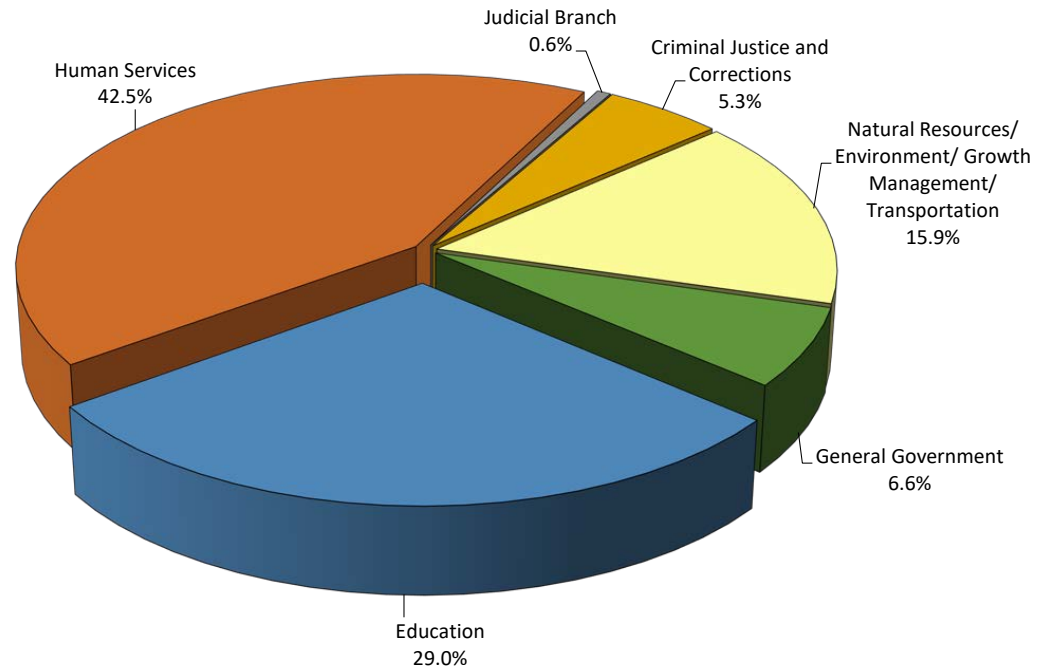
- Agency for Health Care Administration
- Agency for Persons with Disabilities
- Department of Children and Families
- Department of Elder Affairs
- Department of Health
- Department of Veterans' Affairs

APPROPRIATIONS BY PROGRAM AREA FISCAL YEAR 2020-2021

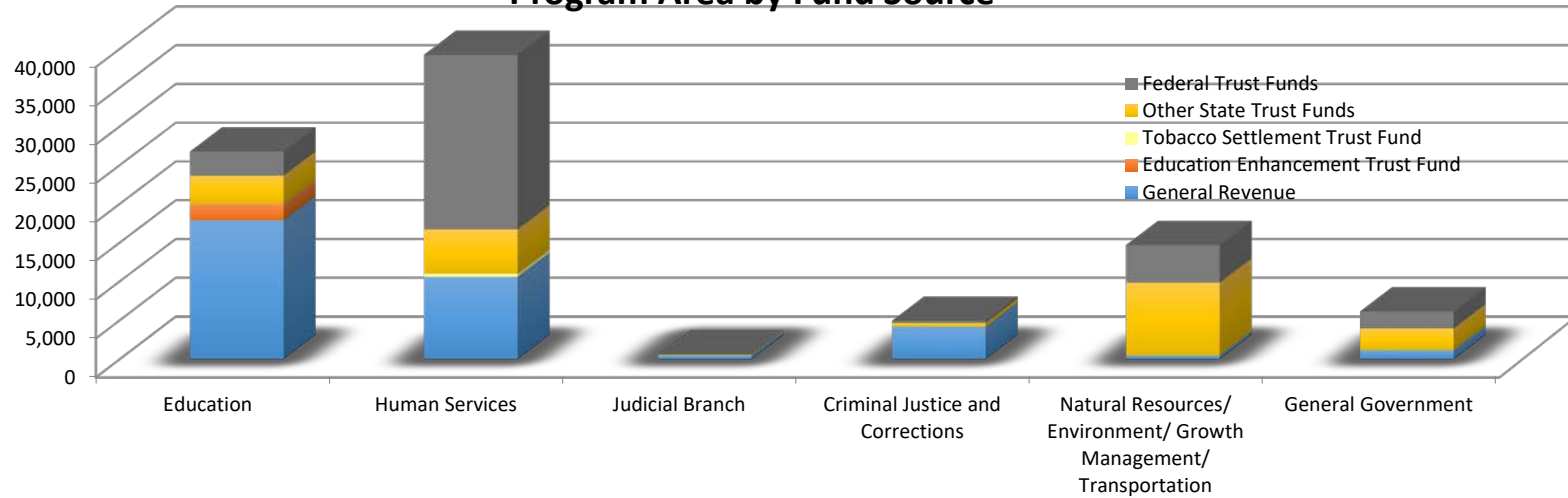
House Bill 5001, Chapter 2020-111, Laws of Florida
 Appropriations by Program Area for Fiscal Year 2020-21
 Adjusted for Vetoes, Supplementals
 (Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	26,747.2	29.0%
Human Services	39,229.5	42.5%
Judicial Branch	579.8	0.6%
Criminal Justice and Corrections	4,920.7	5.3%
Natural Resources/ Environment/ Growth Management/ Transportation	14,674.9	15.9%
General Government	6,115.9	6.6%
Total	92,268.1	100.0%

APPROPRIATIONS BY PROGRAM AREA



Program Area by Fund Source

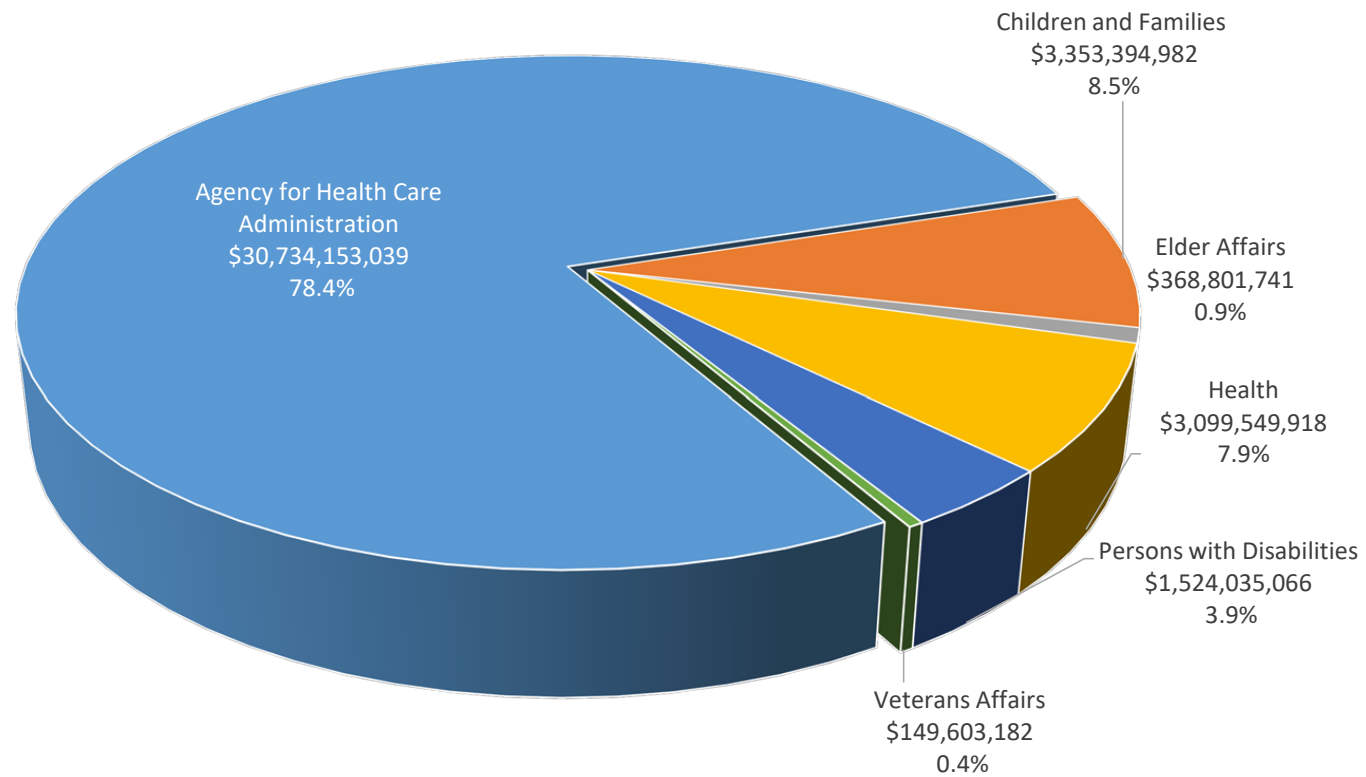


House Bill 5001, Chapter 2020-111, Laws of Florida						
Appropriations by Program Area by Fund Source for Fiscal Year 2020-21						
Adjusted for Vetoes and Supplementals						
(Dollars in Millions)						
Program Area (Section of General Appropriations Act)	General Revenue	Education Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	17,876.8	2,080.7	-	3,670.1	3,119.6	26,747.2
Human Services	10,571.2	-	405.3	5,714.9	22,538.1	39,229.5
Judicial Branch	481.5	-	-	88.1	10.2	579.8
Criminal Justice and Corrections	4,182.2	-	-	458.2	280.3	4,920.7
Natural Resources/ Environment/ Growth Management/ Transportation	484.0	-	-	9,345.9	4,844.9	14,674.9
General Government	1,155.5	-	-	2,786.7	2,173.7	6,115.9
Total	34,751.2	2,080.7	405.3	22,064.0	32,966.9	92,268.1

Fiscal Year 2020-2021 Health and Human Services Appropriations

By Agency \$39.2 Billion

Includes \$460.6 Million Non-Recurring



Health and Human Services Appropriations

Base Budget Fiscal Year 2021-2022

Agency	FTE	General Revenue	State Trust Funds	Federal Trust Funds	All Funds
Agency for Health Care Administration (AHCA)	1,529.50	\$7,328,358,273	\$4,798,236,196	\$18,376,755,222	\$30,503,349,691
Agency for Persons with Disabilities (APD)	2,700.50	\$615,410,898	\$3,416,642	\$897,517,393	\$1,516,344,933
Department of Children and Families (DCF)	12,052.75	\$1,877,934,459	\$45,763,137	\$1,319,903,967	\$3,243,601,563
Department of Elder Affairs (DOEA)	404.5	\$175,593,934	\$595,406	\$185,886,611	\$362,075,951
Department of Health (DOH)	12,710.01	\$525,721,505	\$1,081,957,022	\$1,511,538,928	\$3,119,217,455
Department of Veterans' Affairs (DVA)	1,479.50	\$8,956,061	\$98,188,340	\$34,912,840	\$142,057,241
Total: Health and Human Services Agencies	30,876.76	\$10,531,975,130	\$6,028,156,743	\$22,326,514,961	\$38,886,646,834

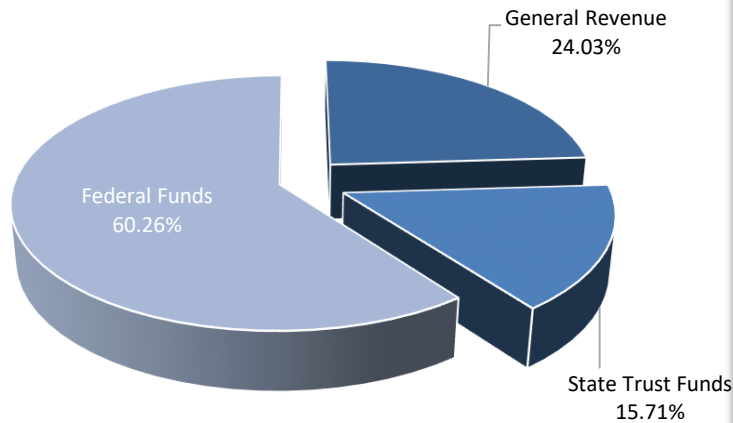
Agency for Health Care Administration
Fiscal Year 2021-22 Base Budget Review - Agency Summary

The mission of the Agency for Health Care Administration is to drive transformation of the health care system to increase accountability through improved health outcomes with efficient and effective use of taxpayer resources. The agency is responsible for the administration of the Florida Medicaid program, licensure and regulation of Florida's health facilities and providing information to Floridians about the quality of care they receive.

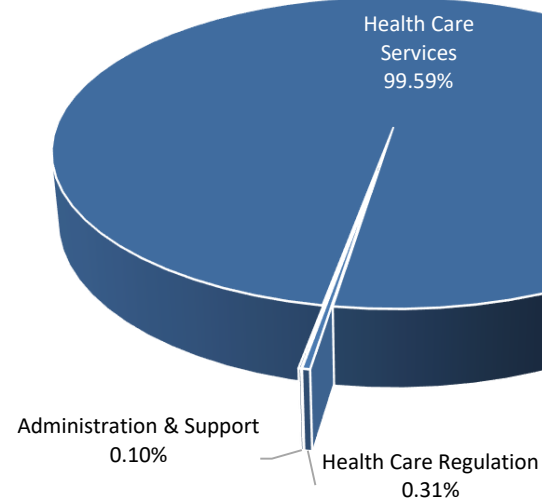
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	1,529.50	30,497,062,390	241,253,488	30,738,315,878

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22*</u>				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Administration & Support	255.00	4,351,621	15,931,312	11,370,044	31,652,977
2	Health Care Services	621.00	7,324,006,652	4,742,082,516	18,310,995,760	30,377,084,928
3	Health Care Regulation	653.50	0	40,222,368	54,389,418	94,611,786
4	Total	1,529.50	7,328,358,273	4,798,236,196	18,376,755,222	30,503,349,691

Base By Fund Type



Base By Program



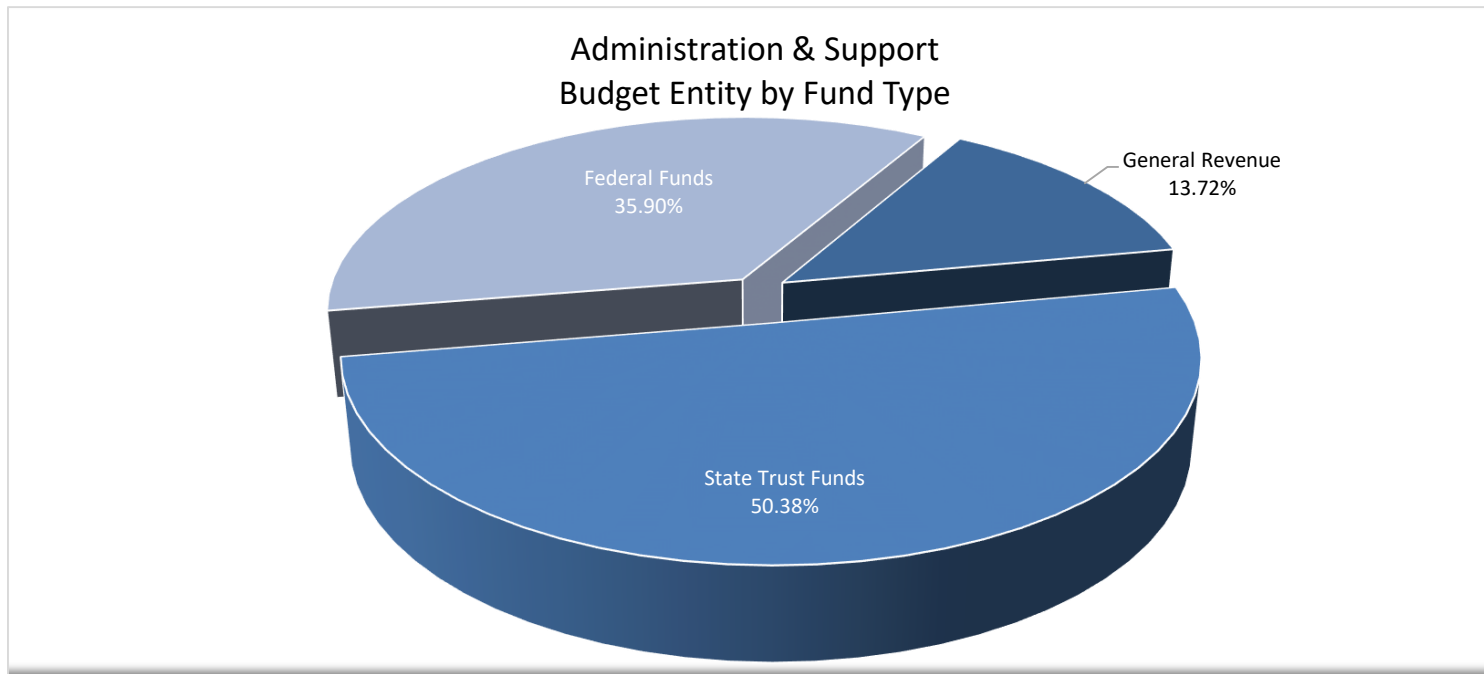
* Base budget differs from the FY 2020-21 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

Agency for Health Care Administration
Administration and Support
FY 2021-22 Base Budget Summary

Program Description

Provides leadership and administrative support for the agency's health-related programs by delivering logistical support services such as planning and budgeting, finance and accounting, internal audit, general counsel, legislative affairs, human resources and information technology.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
	Administration and Support	FTE	GR	State Trust Funds	Federal Funds	Total
1	Administration and Support	255.00	4,351,621	15,931,312	11,370,044	31,652,977
2	Program Total	255.00	4,351,621	15,931,312	11,370,044	31,652,977



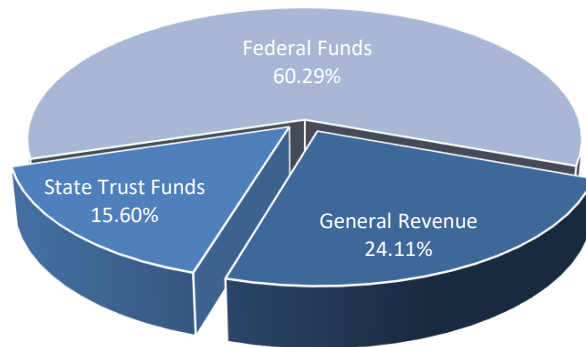
Agency for Health Care Administration
Health Care Services
FY 2021-22 Base Budget Summary

Program Description

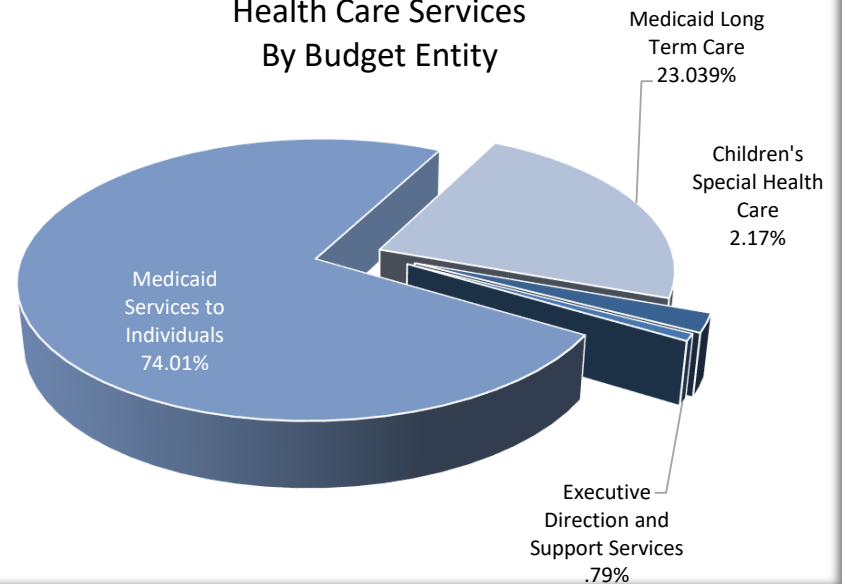
Provides management of the state's Medicaid and child health insurance programs including the purchasing and oversight of health care services for eligible beneficiaries.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
	Health Care Services	FTE	GR	State Trust Funds	Federal Funds	Total
1	Children's Special Health Care	-	150,709,512	26,931,489	482,918,103	660,559,104
2	Medicaid Executive Direction and Support Services	621.00	38,693,771	60,211,485	146,031,555	244,936,811
3	Medicaid Services to Individuals	-	5,816,981,022	3,289,770,274	13,369,827,607	22,476,578,903
4	Medicaid Long Term Care	-	1,317,622,347	1,365,169,268	4,312,218,495	6,995,010,110
5	Program Total	621.00	7,324,006,652	4,742,082,516	18,310,995,760	30,377,084,928

**Health Care Services
By Fund Type**



**Health Care Services
By Budget Entity**



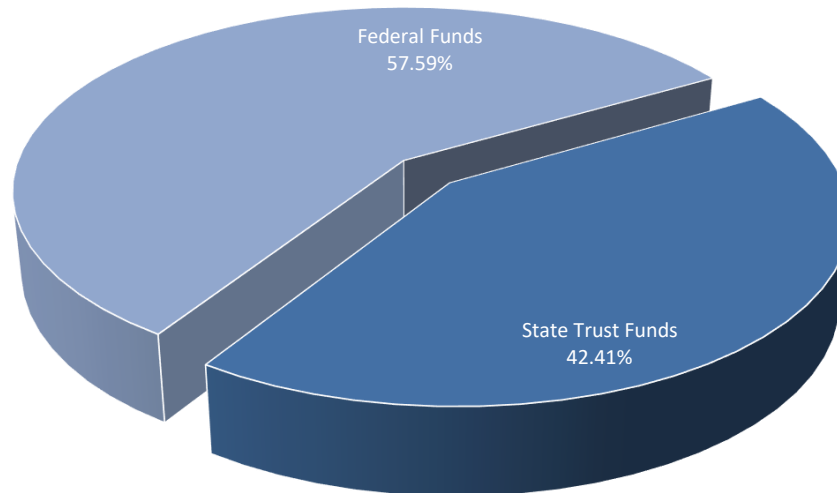
Agency for Health Care Administration
Health Care Regulation
FY 2021-22 Base Budget Summary

Program Description

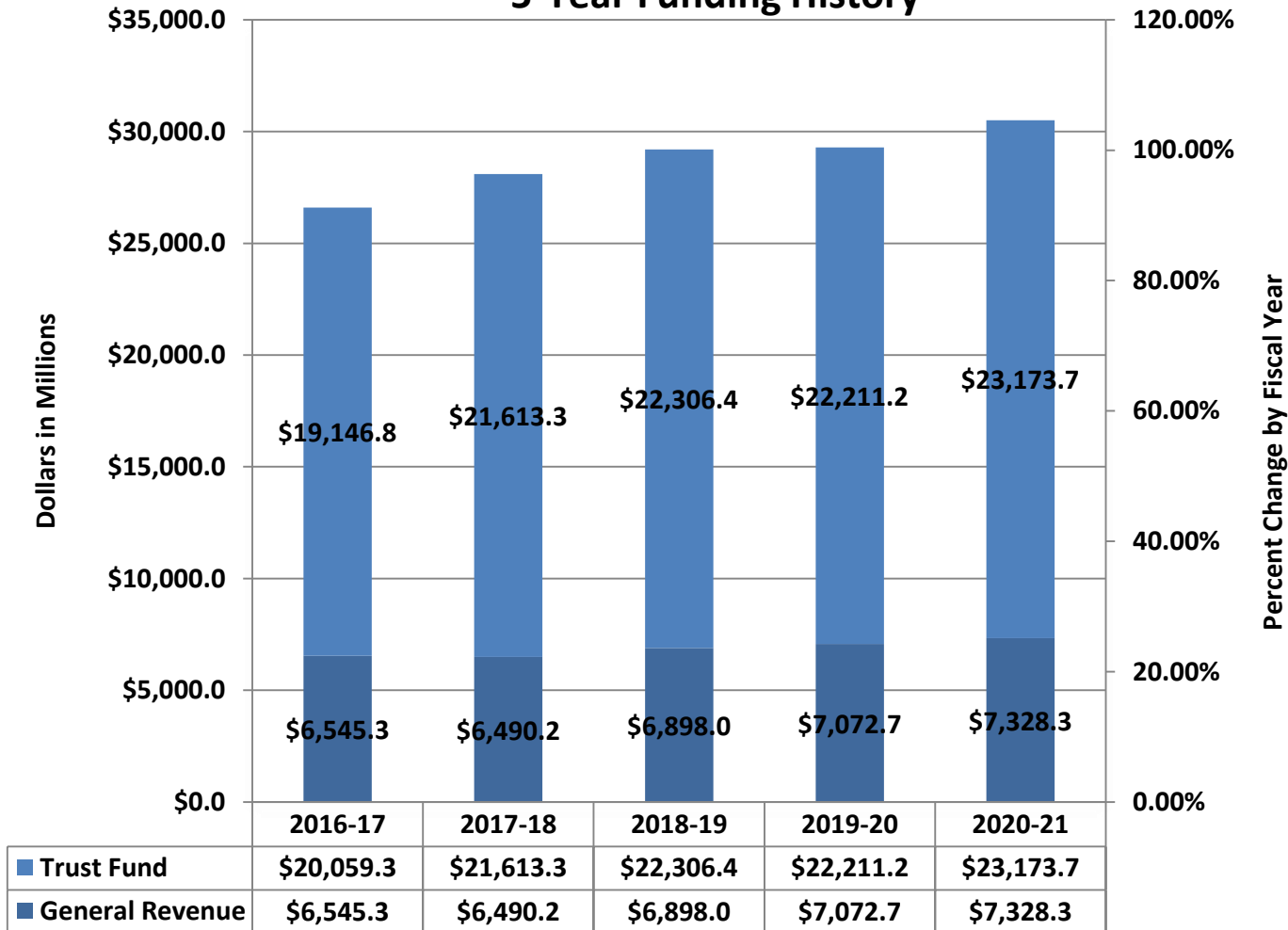
Licenses over forty different types of health facilities, and provides health facility compliance enforcement services by onsite review of construction, maintenance, and operation of health care facilities. This program develops and enforces minimum standards for licensure and provides training to service providers. This program also collects, analyzes, reports and distributes health care information to consumers, legislators and other agency stakeholders; and develops plans and policies for the state's health care system. This service also has oversight of the detection of fraud and abuse in Florida's Medicaid program.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
	Health Care Regulation	FTE	GR	State Trust Funds	Federal Funds	Total
1	Health Care Regulation	653.50	0	40,222,368	54,389,418	94,611,786
2	Program Total	653.50	0	40,222,368	54,389,418	94,611,786

Health Care Regulation
Budget Entity By Fund Type



Agency for Health Care Administration 5-Year Funding History



AGENCY FOR HEALTH CARE ADMINISTRATION
Trust Funds

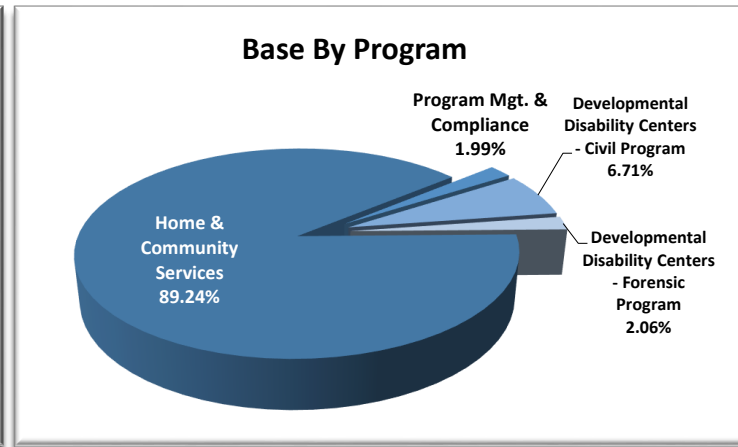
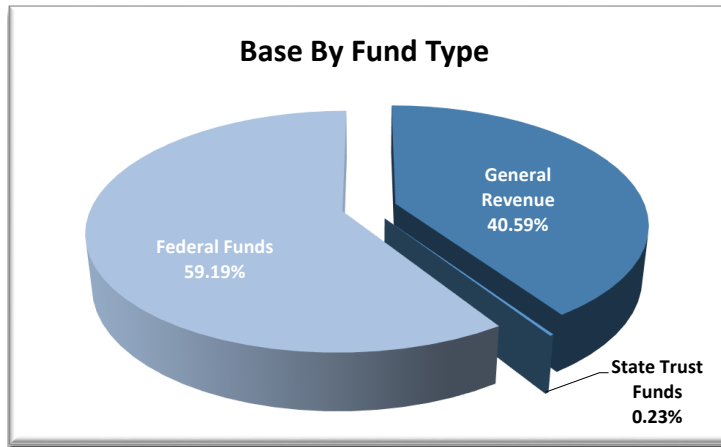
#	Trust Fund	Controlling Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
1	Administrative Trust Fund	ss. 20.425 (1) and 215.32, F.S.	Management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds.	Funds are primarily derived from indirect cost earnings and trust fund assessments.	Funds management activities that are departmental in nature.	\$ 27,301,356
2	Grants & Donation Trust Fund	ss. 20.425(2), 215.32, 400.179, and 409.916, F.S.	To support the activities associated with allowable grant or donor agreement activities and to support the activities associated with administering the Children's Special Health Care, drug rebate, quality assessment, nursing home lease bond, Medicaid fraud and abuse recoupment programs.	Funds are primarily derived from premiums collections, drug rebates, refunds, county distributions, nursing home lease bond, quality assessments, and state grants.	Funds Children's Special Health Care, drug rebate, quality assessment, nursing home lease bond, and the Medicaid fraud and abuse recoupment programs.	\$ 3,300,759,899
3	Health Care Trust Fund	ss. 20.425 (3), 210.011, 210.276, 400.063, and 408.16, F.S.	To support the activities associated with the regulation of facilities and providers pursuant to chapters 408 and 641, F.S., and any other purpose related to the enforcement of these chapters.	Funds are primarily derived from license fees, administrative fines, taxes, cigarette surcharge, federal grants, refunds, and transfers from other state agencies.	Funds regulatory activities as well as health care services provided to eligible individuals through Title XIX and Title XXI of the Social Security Act.	\$ 815,325,474
4	Medical Care Trust Fund	s. 20.425 (4), F.S.	To provide health care services to individuals eligible pursuant to the requirements and limitations of Title XIX and Title XXI of the Social Security Act.	Funds are primarily derived from receipts from federal and state grants, refunds, and distributions from other departments.	Funds health care services provided to eligible individuals through Title XIX and Title XXI of the Social Security Act.	\$ 17,963,988,615
5	Public Medical Assistance Trust Fund	ss. 20.425(5), 210.20, 394.4786, 395.701, and 409.918, F.S.	To support program activities associated with providing health care services to indigent persons.	Funds are primarily derived from fines, forfeitures, cigarette taxes and hospital assessments.	Funds health care services provided to eligible individuals through Title XIX of the Social Security Act.	\$ 766,519,839
6	Quality of Long Term Care Trust Fund	ss. 20.425 (6), and 400.0239, F.S.	To support activities and programs directly related to the improvement of the care of nursing home and assisted living facility residents.	Funds are primarily derived from fines and forfeitures.	Funds activities and programs directly related to the improvement of the care of residents residing in nursing homes and assisted living facilities.	\$ 6,002,054
7	Refugee Assistance Trust Fund	s. 20.425 (7), F.S.	To provide medical assistance to individuals eligible pursuant to the requirements and limitations of 45 Code of Federal Regulations Parts 400 and 401.	Funds are primarily derived from federal grant funds under the Refugee Resettlement program and the Cuban/Haitian Entrant program transferred from the Department of Children and Families.	Funds medical assistance to individuals under the Refugee Resettlement program and the Cuban/Haitian Entrant program.	\$ 11,944,181
8	Tobacco Settlement Trust Fund	s. 20.425 (8), F.S.	To support activities and programs directly related to the implementation of the Medicaid program.	Funds are primarily derived from Tobacco Settlement funds transferred from the Department of Financial Services.	Funds health care services provided to eligible individuals through Title XIX and Title XXI of the Social Security Act.	\$ 283,150,000

Agency for Persons with Disabilities
Fiscal Year 2021-22 Base Budget Review - Agency Summary

The Agency for Person with Disabilities' mission is to provide support services to persons with developmental disabilities so they may live, learn, and work in their community. This includes a comprehensive range of services for individuals three years of age and older with a diagnosis of autism, cerebral palsy, intellectual disability, spina bifida, Down syndrome, Phelan-McDermid syndrome, or Prader-Willi syndrome. The Agency has established three goals to strive toward over the next five years. These goals are identified in the Agency's Long-Range Program Plan, and include: (1) Increase access to community-based services, treatment, and residential options; (2) Increase the number of individuals with developmental disabilities in the workforce; (3) Improve management and oversight of Agency and provider services.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	2,700.50	1,514,307,189	16,394,350	1,530,701,539

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Home & Community Services	434.00	525,005,445	4,111	828,211,488	1,353,221,044
2	Program Management & Compliance	165.00	17,032,125	328,487.00	12,872,765	30,233,377
3	Developmental Disability Centers - Civil Program	1,598.00	42,195,639	3,084,044	56,433,140	101,712,823
4	Developmental Disability Centers - Forensic Program	503.50	31,177,689	-	-	31,177,689
4	Total	2,700.50	615,410,898	3,416,642	897,517,393	1,516,344,933



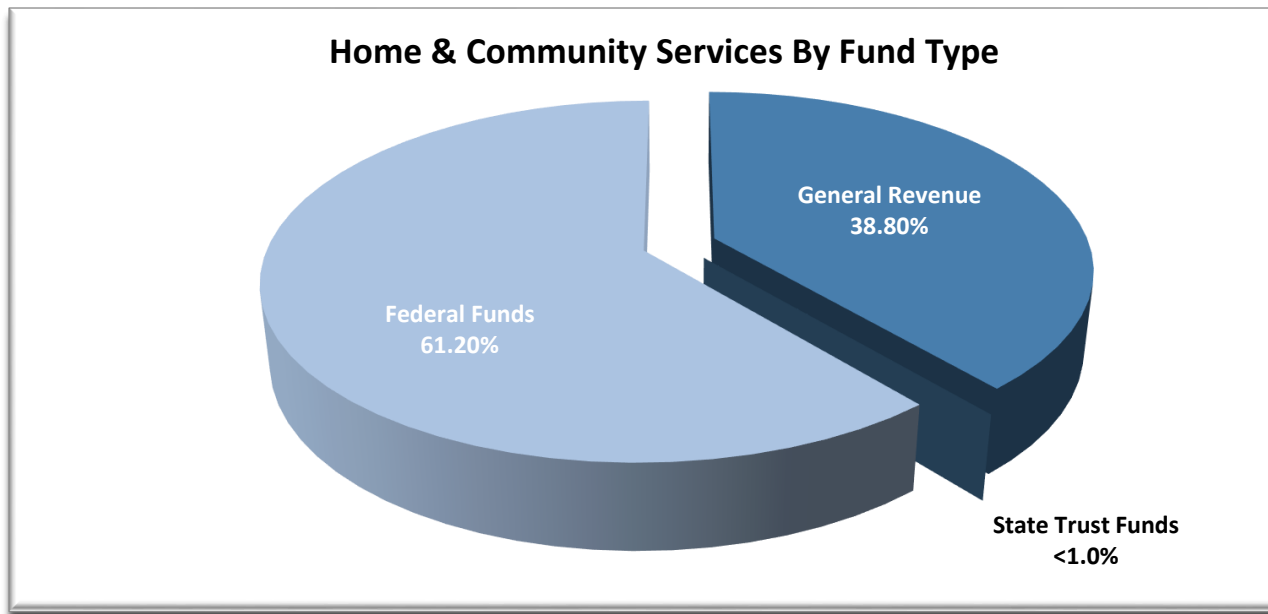
* Base budget differs from the FY 2020-21 appropriation as the base budget does not include any nonrecurring funds, but does include annualizations and other adjustments.

Agency for Persons with Disabilities
Home and Community Services
FY 2021-22 Base Budget Summary

Program Description

This program provides services for people with developmental disabilities based on their individual support plans. These services may include residential services (e.g., group homes and supported living), day activities, supported employment, personal care, health services, therapies, respite care, therapeutic equipment, transportation, behavior management, and other services to address the needs of the individual.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Home & Community Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Long-Term Care	434.00	525,005,445	4,111	828,211,488	1,353,221,044
2	Program Total	434.00	525,005,445	4,111	828,211,488	1,353,221,044



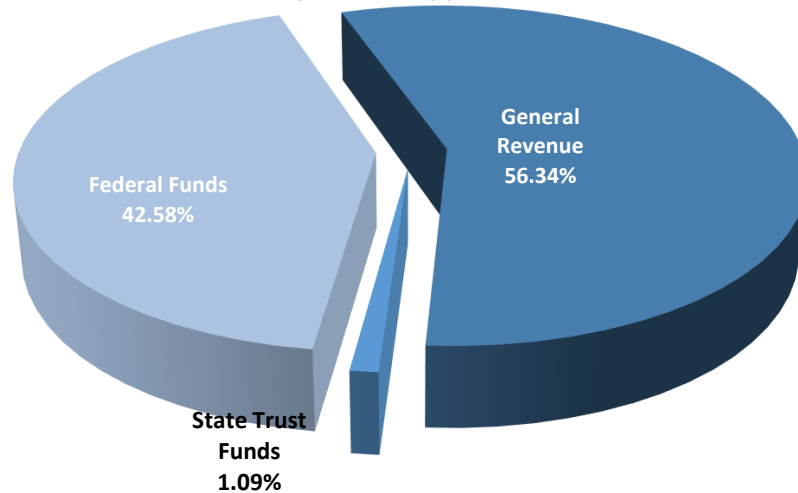
Agency for Persons with Disabilities
Program Management & Compliance
FY 2021-22 Base Budget Summary

Program Description

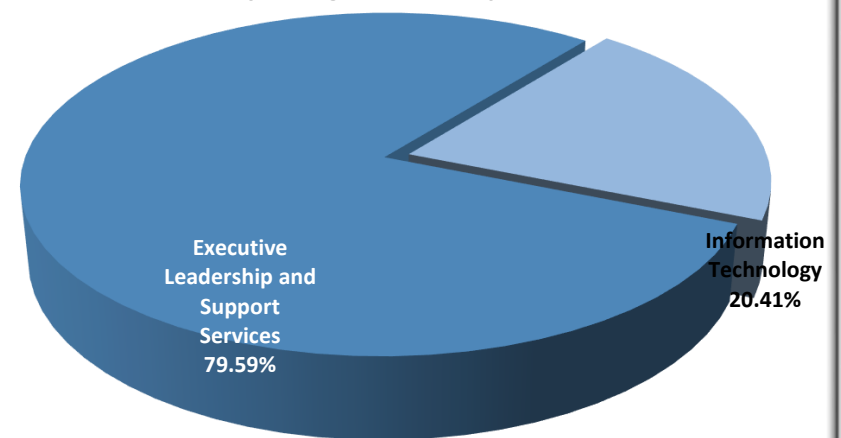
The functions performed within this program provide overall direction, administrative, and operational support to the entire agency.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program Management & Compliance	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Executive Leadership and Support Services	141.00	14,200,901	43,549	9,819,781	24,064,231
2	Information Technology	24.00	2,831,224	284,938	3,052,984	6,169,146
3	Program Total	165.00	17,032,125	328,487	12,872,765	30,233,377

**Program Management & Compliance
By Fund Type**



**Program Management & Compliance
By Program Component**



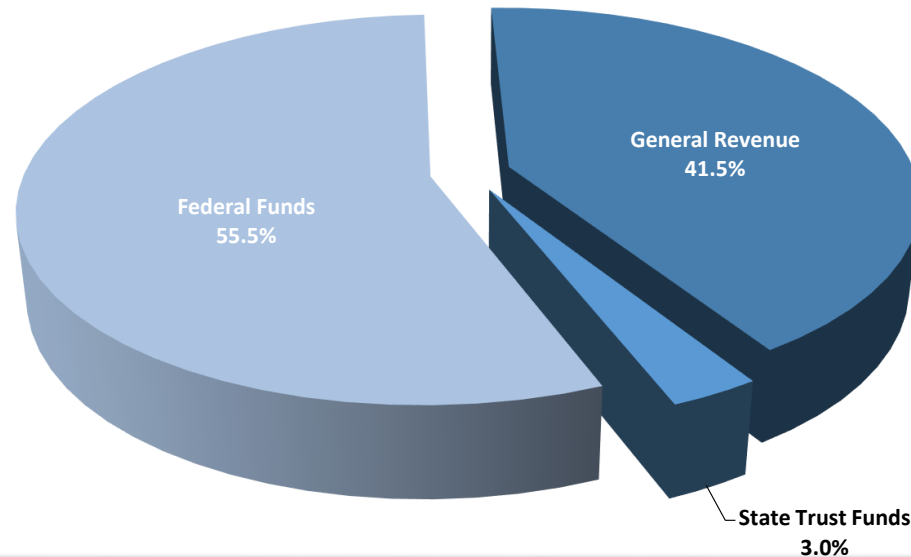
Agency for Persons with Disabilities
Developmental Disability Centers - Civil Program
FY 2021-22 Base Budget Summary

Program Description

The agency has two regional facilities located in Marianna (Sunland) and Gainesville (Tacachale). These facilities are licensed according to state law and certified in accordance with federal regulations as providers of Medicaid services. These facilities are for people who need structured care 24 hours a day. These full-service residential facilities provide medical care, therapy, and a variety of recreational opportunities.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Developmental Disability Centers - Civil Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Civil Program	1,598.00	42,195,639	3,084,044	56,433,140	101,712,823
2	Program Total	1,598.00	42,195,639	3,084,044	56,433,140	101,712,823

Developmental Disability Centers - Civil By Fund Type



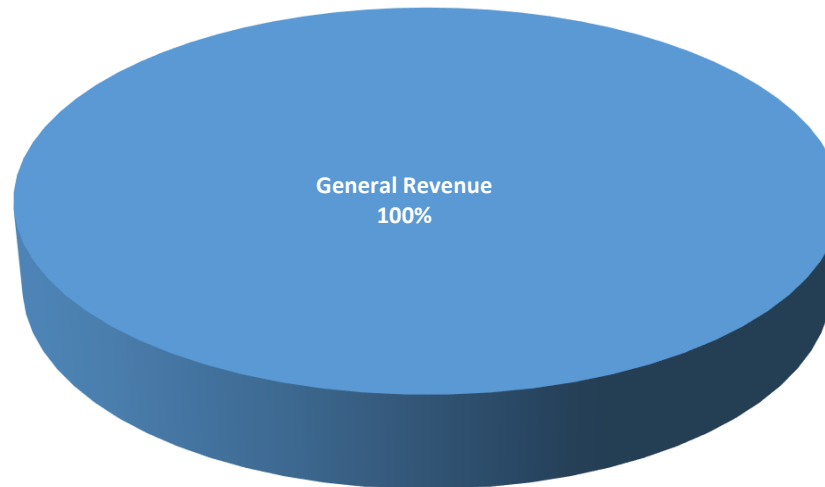
Agency for Persons with Disabilities
Developmental Disability Centers - Forensic Program
FY 2021-22 Base Budget Summary

Program Description

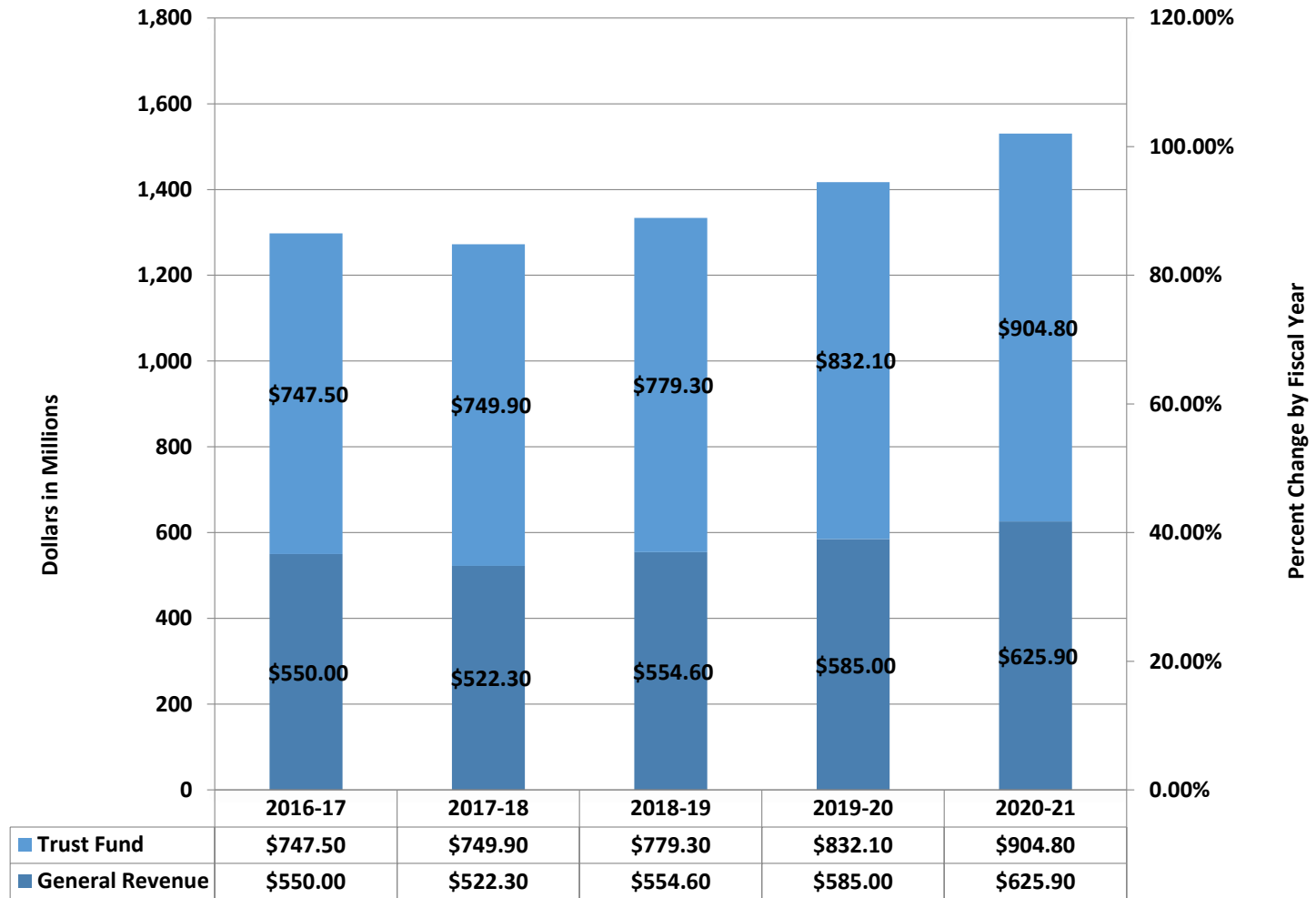
The agency serves individuals accused of crimes who are found to be incompetent to proceed to trial through the Developmental Disabilities Defendant Program (located at the Chattahoochee-Florida State Hospital facility).

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Developmental Disability Centers - Forensic Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Forensic Program	503.50	31,177,689	0	0	31,177,689
2	Program Total	503.50	31,177,689	0	0	31,177,689

Developmental Disability Center - Forensic By Fund Type



Agency for Persons With Disabilities 5-Year Funding History (in millions)



AGENCY FOR PERSONS WITH DISABILITIES
Trust Funds

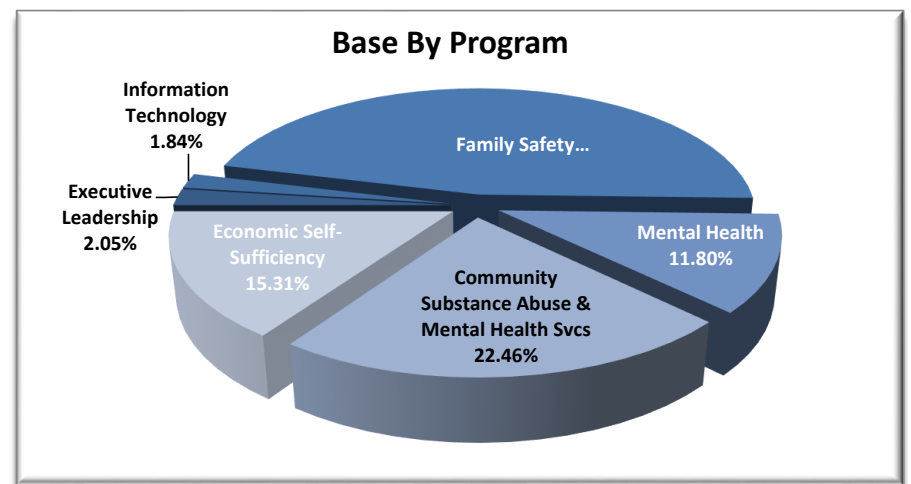
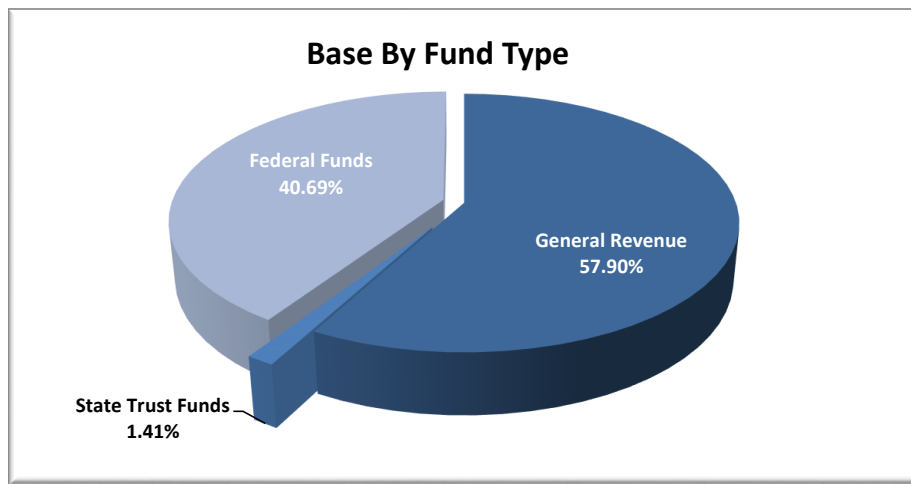
#	Trust Fund	Controlling Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
1	Operations & Maintenance Trust Fund	ss. 20.1971, 393.0661, and 393.065, F.S.	Provides health care and support services to agency clients	Client fees, Medicaid Administration, Medicaid fees for client care and other third party collections	The primary activity supported by these funds is the Medicaid Wavier which provides Home and Community-Based Services to persons with disabilities.	\$ 888,521,268
2	Social Services Block Grant Trust Fund	ss. 20.1971, 215.31 and 215.32, F.S.	Provides health care and support services to agency clients	Federal block grant funds transferred from the Department of Children & Families	Provides funding to clients for temporary or one-time services such as therapy, supported employment, transportation, respite care, medical and dental services and temporary employment.	\$ 12,412,767

Department of Children and Families
Fiscal Year 2021-22 Base Budget Review - Agency Summary

The mission of the Department of Children and Families is to work in partnership with local communities to protect the vulnerable, promote strong and economically self-sufficient families, and advance personal and family recovery and resiliency. Client services are provided through one of the following program areas: Family Safety and Preservation Services, Mental Health Services, Community Substance Abuse and Mental Health, or Economic Self-Sufficiency Services. People with one or more of the following characteristics are served by the department: children in families known to be at risk of abuse or neglect or who have been abused or neglected by their families; child victims of abuse or neglect; children with or at risk of substance abuse problems; children with mental health problems; children incompetent to proceed to the delinquency system; adults with substance abuse problems; adults with mental illness; adults with disabilities and frail elderly at risk of or victims of abuse, neglect, or exploitation; adults with disabilities who need assistance to remain in the community; adults and their families who need assistance to become economically self-sufficient; victims of domestic violence; and people who are homeless.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	12,052.75	3,234,708,070	151,983,075	3,386,691,145

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22*</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Executive Direction and Support Services	600.25	46,035,478	419,128	20,068,328	66,522,934
2	Information Technology	232.00	26,394,871	4,032,754	29,381,845	59,809,470
3	Family Safety and Preservation	3,676.00	732,284,773	22,088,260	754,861,377	1,509,234,410
4	Mental Health Services	3,144.50	293,696,142	9,129,444	79,905,538	382,731,124
5	Economic Self-Sufficiency	4,301.00	243,893,787	7,086,465	245,659,984	496,640,236
6	Community Substance Abuse and Mental Health Services	99.00	535,629,408	3,007,086	190,026,895	728,663,389
7	Total	12,052.75	1,877,934,459	45,763,137	1,319,903,967	3,243,601,563



* Base budget differs from the FY 2020-21 appropriations as the base budget does not include any nonrecurring funds, but does include annualizations and other adjustments.

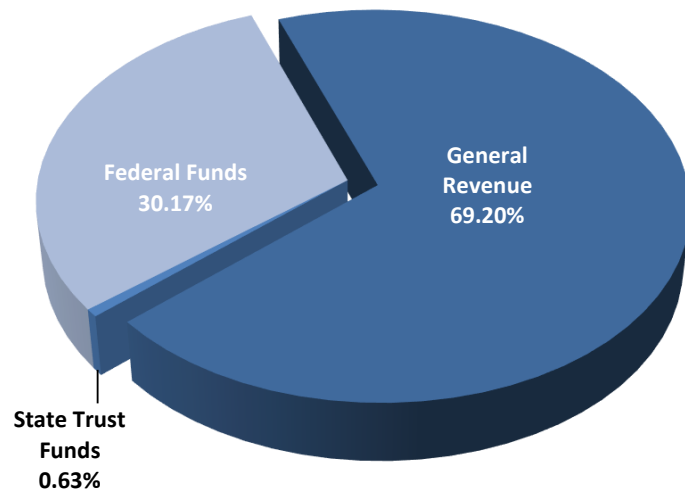
Executive Leadership & Support Services FY 2021-22 Base Budget Summary

Program Description

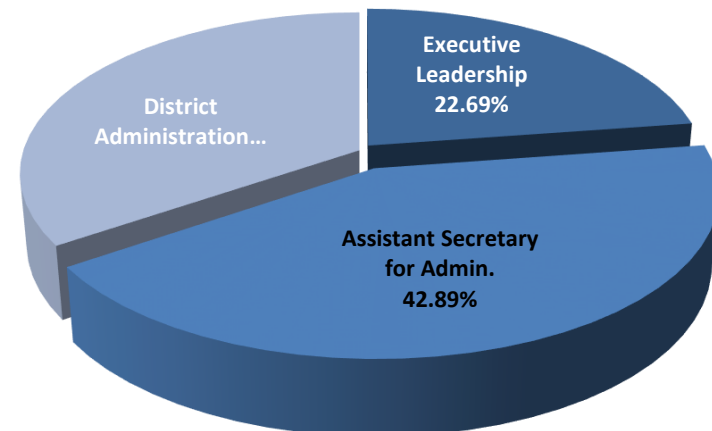
Executive Leadership & Support Services provides direction and leadership for department employees through the offices of the Secretary, Communications, Legislative Affairs, General Counsel, and the Inspector General. Executive Leadership & Support provides administrative guidance and support to region, facilities, and central office staff in the areas of fiscal, budget, contract management, human resources, data processing services and general services, and ensures statewide compliance and adherence to state and federal regulations.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General	State Trust	Federal Funds	Total
1	Executive Leadership	98.00	12,905,697	5,805	2,184,384	15,095,886
2	Assistant Secretary for Administration	278.25	19,891,033	208,926	8,434,299	28,534,258
3	District Administration	224.00	13,238,748	204,397	9,449,645	22,892,790
4	Program Total	600.25	46,035,478	419,128	20,068,328	66,522,934

**Executive Leadership
By Fund Type**



**Executive Leadership
By Program Component**



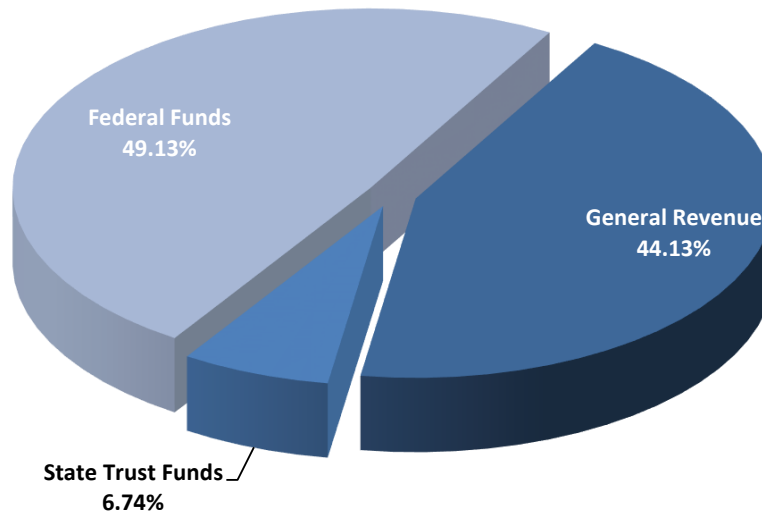
Information Technology
FY 2021-22 Base Budget Summary

Program Description

The Office of Information Technology Services (OITS) provides technology services to internal and external customers by developing and maintaining operational and programmatic applications including applications such as the Florida On-Line Recipient Integrated Data Access (FLORIDA) System, State Automated Child Welfare Information System (Florida Safe Families Network), and the Enterprise Client Index. OITS provides a variety of additional technology services including web services, help desk, desktop, file server, electronic and messaging, network administration, as well as supporting the department's technology operations.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Information Technology	232.00	26,394,871	4,032,754	29,381,845	59,809,470
2	Program Total	232.00	26,394,871	4,032,754	29,381,845	59,809,470

**Information Technology
By Fund Type**



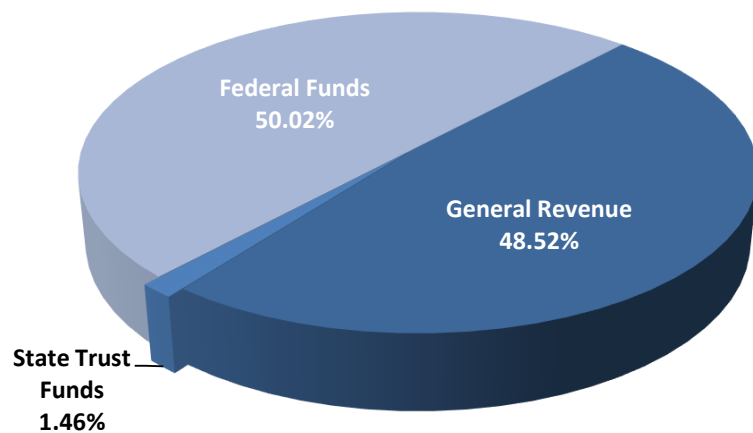
Family Safety Program FY 2021-22 Base Budget Summary

Program Description

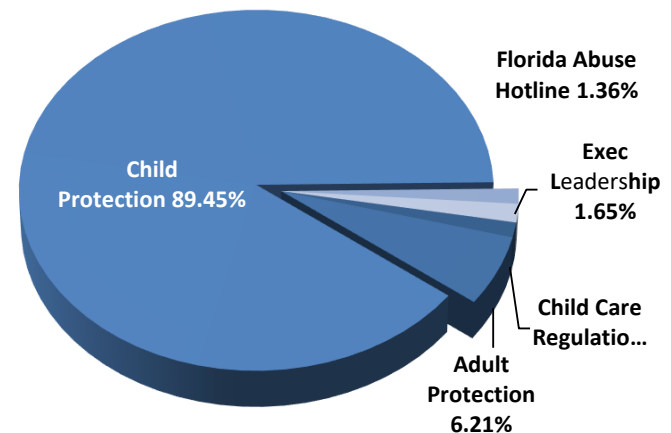
Working with local communities, Family Safety services are provided to children and their families if the children are alleged or known to be at risk of abuse or neglect or are unsafe due to abuse and/or neglect by their caregivers; to individuals under the age of 18 reported as victims of human trafficking; to victims of domestic violence; to frail elderly or disabled adults who are alleged to be abused, neglected or exploited or at risk of becoming abused, neglected, or exploited and need protective services. Child Care Regulation services are provided for children and families to protect the health and welfare of children through a regulatory framework that promotes the quality and stability of the child care industry through the regulation of licensed child care facilities and inspections of family day care homes.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Child Care Regulation	131.00	4,186,377	950,502	14,920,084	20,056,963
2	Adult Protection	600.00	41,790,992	7,951,132	43,971,126	93,713,250
3	Child Protection	2,465.00	668,543,452	13,060,878	668,466,982	1,350,071,312
4	Florida Abuse Hotline	302.00	6,957,300	-	13,534,110	20,491,410
5	Executive Leadership & Support Services	178.00	10,806,652	125,748	13,969,075	24,901,475
6	Program Total	3,676.00	732,284,773	22,088,260	754,861,377	1,509,234,410

**Family Safety
By Fund Type**



**Family Safety
By Program Component**



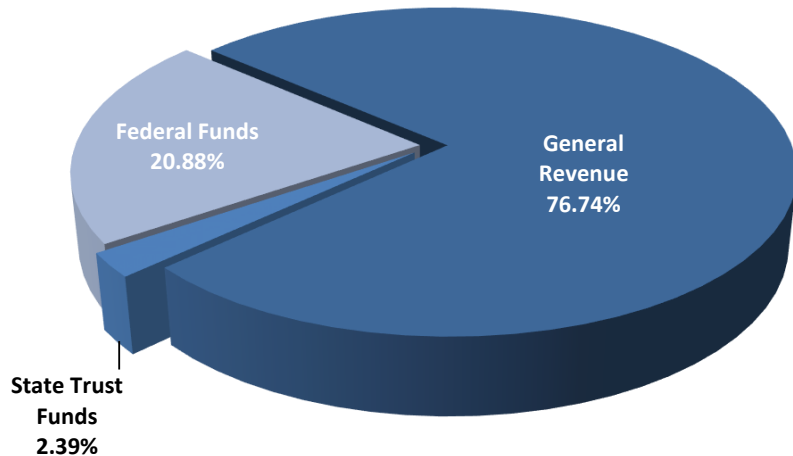
Mental Health Program FY 2021-22 Base Budget Summary

Program Description

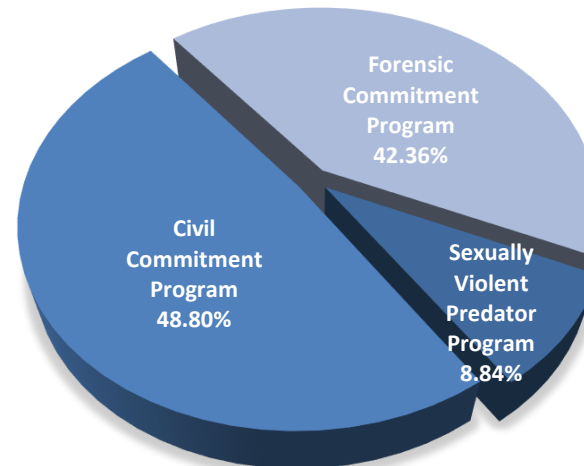
Mental Health Services for adults and children includes both acute and long-term mental health services, as well as oversight of state mental health treatment facilities and the Sexually Violent Predator Program. There are seven mental health treatment facilities – three operated by the state of Florida and four outsourced using contracts managed from the central office and local circuit staff. Three of the facilities provide services for civil commitments, three provide services for forensic commitments and one provides services for both civil and forensic commitments. Forensic commitments are determined by the courts in cases when an individual has been adjudicated incompetent to proceed or not guilty by reason of insanity.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Sexually Violent Predator Program	15.00	33,832,943	-	-	33,832,943
3	Civil Commitment Program	1,800.50	97,743,255	9,109,444	79,905,538	186,758,237
4	Forensic Commitment Program	1,329.00	162,119,944	20,000		162,139,944
5	Program Total	3,144.50	293,696,142	9,129,444	79,905,538	382,731,124

**Mental Health
By Fund Type**



**Mental Health
By Program Component**



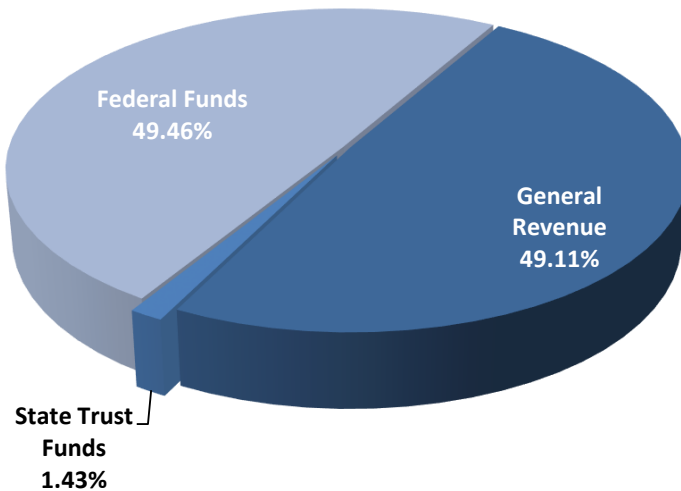
Economic Self-Sufficiency Program FY 2021-22 Base Budget Summary

Program Description

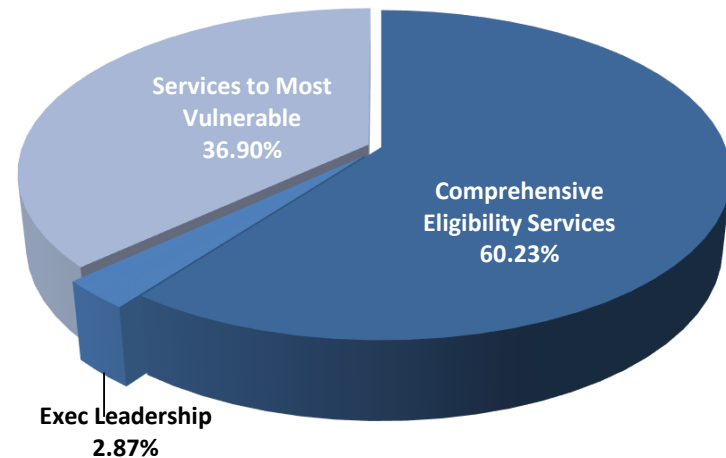
Working with local communities, the Economic Self-Sufficiency (ESS) Program ensures services are provided to promote strong and economically self-sufficient families. ESS determines eligibility for the Supplemental Nutrition Assistance Program (SNAP, formerly known as food stamps), Cash Assistance, and Medicaid. The Office on Homelessness provides needed assistance to local agencies and individuals to assist persons who have become homeless, or are at risk of becoming homeless to restore them to suitable living conditions and self-sufficiency. The Office of Refugee Services provides cash and medical assistance, employment, and social services to eligible refugees. The Office of Public Benefits Integrity safeguards the integrity of public assistance benefits through anti-fraud initiatives and overpayment recoveries.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Comprehensive Eligibility Services	4,108.50	122,172,584	7,084,801	169,856,262	299,113,647
2	Executive Leadership & Support Services	152.00	6,911,222	1,664	7,329,052	14,241,938
3	Services to the Most Vulnerable	40.50	114,809,981	-	68,474,670	183,284,651
4	Program Total	4,301.00	243,893,787	7,086,465	245,659,984	496,640,236

**Economic Self-Sufficiency
By Fund Type**



**Economic Self-Sufficiency
By Program Component**



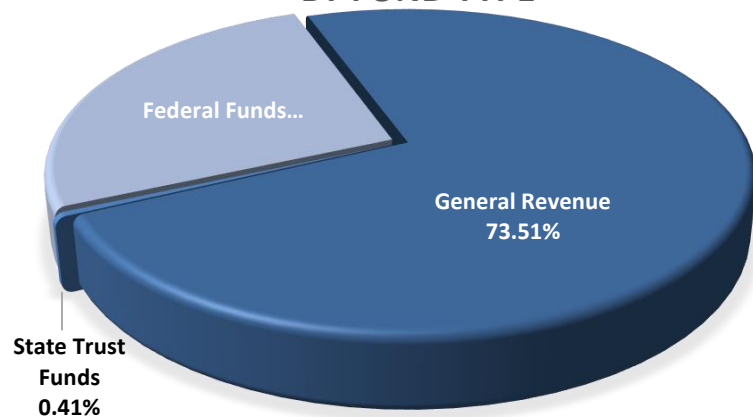
Community Substance Abuse and Mental Health Services FY 2021-22 Base Budget Summary

Program Description

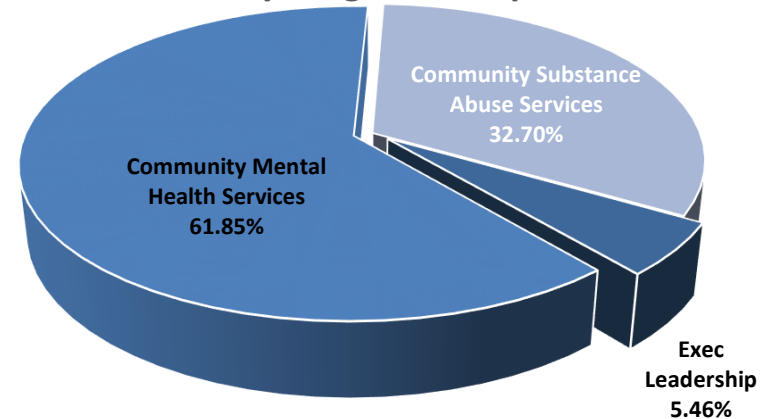
The Community Mental Health and Substance Abuse Services Program is responsible for the oversight and program management of community mental health and substance abuse services, and provides direction for a continuum of community-based prevention. This includes policy and standard of care development, licensure of substance abuse services, designation of receiving facilities, contract development and management, grant administration, data management, training and technical assistance, strategic planning, and developing budgeting issues relative to behavioral health programs. Mental health and substance abuse services provided include, but are not limited to, prevention, assessment, intervention, outpatient, home and community-based supports, recovery supports, case management, intensive community treatment teams, residential, crisis stabilization, detoxification, and aftercare services. The department contracts with seven regional Managing Entities. Each Managing Entity contracts with local providers for direct care services.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Executive Leadership & Support Services	99.00	34,696,918	568,260	4,484,596	39,749,774
2	Community Mental Health Services	-	384,741,854	-	65,933,601	450,675,455
3	Community Substance Abuse Services	-	116,190,636	2,438,826	119,608,698	238,238,160
4	Program Total	99.00	535,629,408	3,007,086	190,026,895	728,663,389

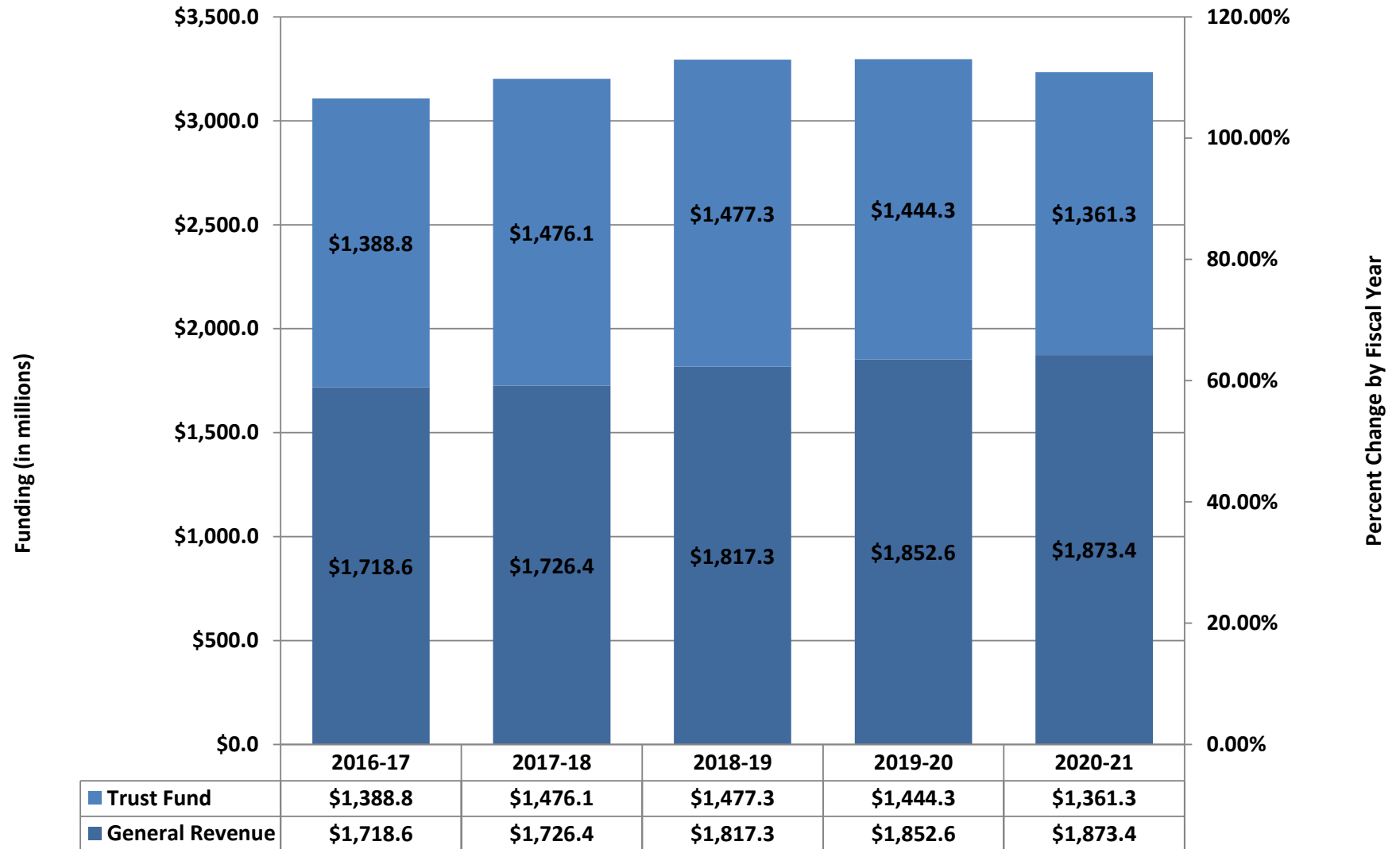
**COMMUNITY SUBSTANCE ABUSE AND
MENTAL HEALTH SERVICES
BY FUND TYPE**



**Community Substance Abuse and Mental
Health Services
By Program Component**



Department of Children and Families 5-Year Funding History



**Department of Children and Families
Trust Funds**

#	Trust Fund	Controlling Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	FY 2021-22 Base Budget
1	Administrative Trust Fund	ss. 17.61(3)(d)3, 20.195(1), and 215.32(2)(b)2.c., F.S.	Administrative activities of the department.	Federal grant funds from indirect recoveries.	Executive direction and support services.	\$ 27,904,445
2	Alcohol, Drug Abuse & Mental Health Trust Fund	ss. 20.195(2), F.S.	Providing mental health or substance abuse treatment and support services.	Federal block grants for mental health and substance abuse services.	Mental health & substance abuse services to adults, adolescents and children.	\$ 150,162,987
3	Child Welfare Training Trust Fund	ss. 20.195(3) and 402.40(4)(a), F.S.	Providing a comprehensive system of child welfare training.	Distributions from dissolution of marriages and certification of birth fees and non-criminal traffic infractions fines.	Child welfare training for family safety, sheriffs and community based care provider staff.	\$ 2,173,055
4	Domestic Violence Trust Fund	ss. 20.195(4), and 741.01(2), F.S.	Supporting domestic violence centers.	Distributions from marriage license and dissolution of marriage fees, and monetary assessment or fines on domestic violence injunctions.	Domestic violence centers that provide temporary emergency shelter, information and referral, counseling, and educational services.	\$ 7,979,797
5	Federal Grants Trust Fund	ss. 20.195(5) and 215.32(2)(b)2.d., F.S.	Supporting allowable grant activities funded by restricted program revenues from federal sources.	Various federal grants, including foster care, adoption assistance, refugee assistance, Medicaid, nutrition and assistance, emergency shelter assistance, and substance abuse prevention.	Refugee assistance, child welfare, adult protection, public assistance, mental health & substance abuse services.	\$ 826,694,054
6	Grants & Donations Trust Fund	ss. 20.195(6) and 215.32(2)(b)2.d., F.S.	Supporting allowable local, county or state grant or donor agreement activities funded by restricted contractual revenue from private and public non-federal sources.	Various non-federal grants and donations.	Child welfare services and fixed positions for the administration of substance abuse, mental health, and public assistance programs.	\$ 5,390,272
7	Operations & Maintenance Trust Fund	ss. 20.195(7) and 215.32(2)(b)2.b., F.S.	Providing a depository for client services funded by third-party payers.	Distributions from liquor license fees, day care license fees, client fees, and third party collections.	Child welfare, mental health & substance abuse services.	\$ 22,787,249
8	Social Services Block Grant Trust Fund	ss. 20.195(8) and 215.32, F.S.	Providing health care and support services to department clients.	Federal block grant; transfers from the Temporary Assistance for Needy Families Block Grant.	Child welfare and administrative support for such services.	\$ 87,855,522
9	Welfare Transition Trust Fund	ss. 20.195(10) and 20.506, F.S.	Providing services to individuals eligible for Temporary Assistance for Needy Families (TANF) pursuant to Part A of Title IV of the Social Security Act.	Federal block grant.	Child welfare, community mental health, substance abuse, and public assistance services.	\$ 234,648,319

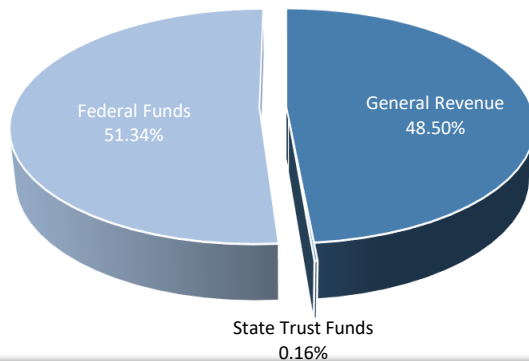
Department of Elder Affairs
Fiscal Year 2021-22 Base Budget Review - Agency Summary

The Department of Elder Affairs' (DOEA) mission is to foster an environment that promotes well-being for Florida's elders and enables them to remain in their homes and communities. The Department is responsible for community based programs and services for older Floridians to enhance their quality of life and prevent unnecessary institutionalization. In addition, the department is responsible for developing policy recommendations for long term care, as well as initiatives which include volunteerism and information retrieval and distribution to the elderly. In pursuit of this mission, the Department has established six goals for the next five years. These goals are identified in the Department's Long-Range Program Plan. The goals are to: (1) Enable older people, individuals with disabilities, their families, and other consumers to choose and easily access options for existing mental and physical health, and long-term and end-of-life care; (2) Provide home and community-based services to enable individuals to maintain a high quality of life for as long as possible, including supports for family caregivers; (3) Empower older people, individuals with disabilities, and their caregivers to live active, healthy lives to improve their mental, behavioral, and physical health status; (4) Prevent the abuse, neglect, and exploitation of elders and ensure that their legal rights are protected; (5) Promote planning and collaboration at the community level that recognizes the benefits and needs of its aging population; and (6) Maintain effective and responsive management.

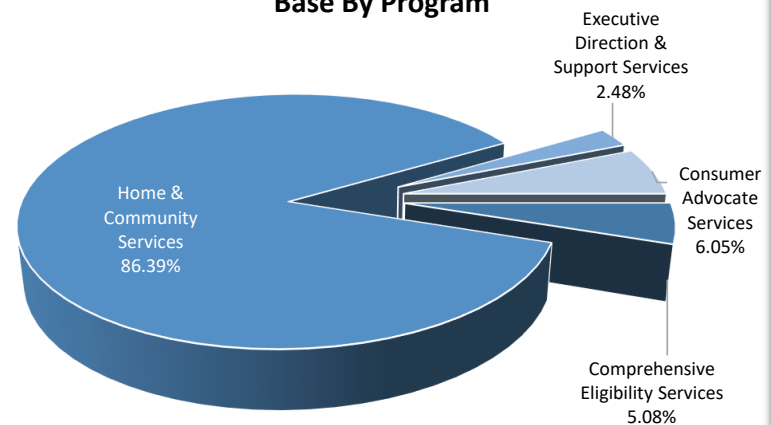
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	404.00	361,738,686	7,891,132	369,629,818

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22*</u>				
#	Program/Service	FTE	GR	State Trust Funds	Federal Funds	Total
1	Comprehensive Eligibility Services	246.50	9,214,283	0	9,181,772	18,396,055
2	Home & Community Services	60.00	145,279,090	22,700	167,509,854	312,811,644
3	Executive Direction & Support Services	63.50	2,442,989	0	6,515,749	8,958,738
4	Consumer Advocate Services	34.00	18,657,572	572,706	2,679,236	21,909,514
5	Total	404.00	175,593,934	595,406	185,886,611	362,075,951

Base By Fund Type



Base By Program



* Base budget differs from the FY 2020-21 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

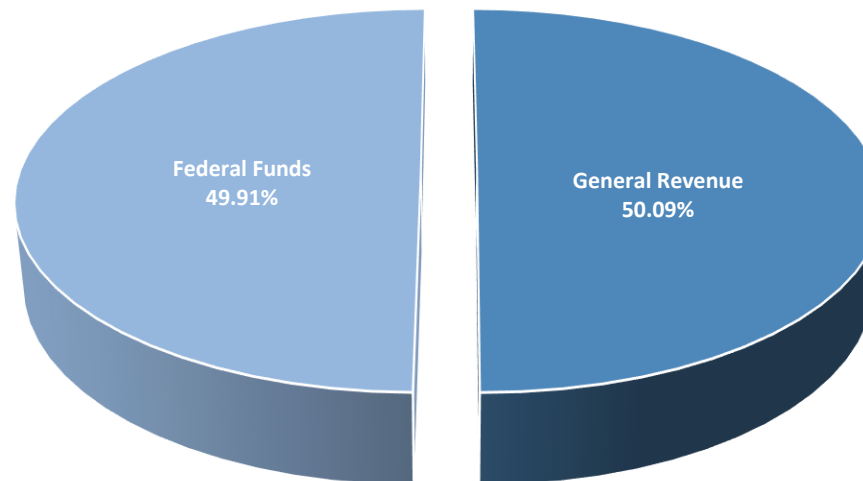
Department of Elder Affairs
Comprehensive Eligibility Services
FY 2021-22 Base Budget Summary

Program Description

This service is a federally mandated, pre-admission screening to ensure elder and disabled applicants for Medicaid-reimbursed nursing home care are medically appropriate to receive services.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Comprehensive Eligibility Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Comprehensive Eligibility Services	246.50	9,214,283	-	9,181,772	18,396,055
2	Program Total	246.50	9,214,283	-	9,181,772	18,396,055

**Comprehensive Eligibility Services
Budget Entity by Fund Type**



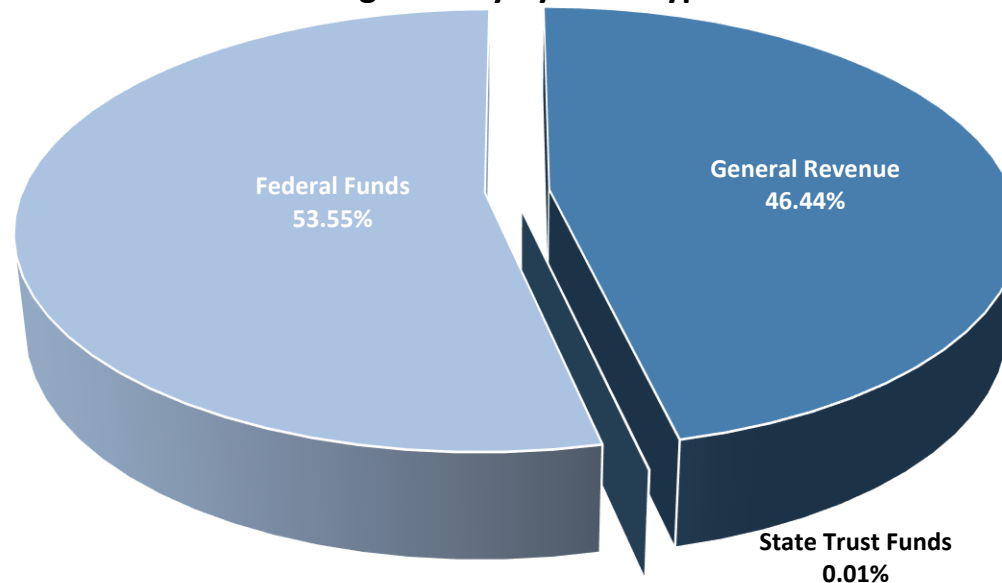
Department of Elder Affairs
Home and Community Services
FY 2021-22 Base Budget Summary

Program Description

This service allows elders to age in place with dignity and security, prevents or delays pre-mature nursing home placement, and is far more cost effective than institutional care. This service reflects the continuum of care that ranges from positive aging and self-care to community-based care, including congregate meals and in-home care.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Home & Community Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Home & Community Services	60.00	145,279,090	22,700	167,509,854	312,811,644
2	Program Total	60.00	145,279,090	22,700	167,509,854	312,811,644

**Home and Community Services
Budget Entity by Fund Type**



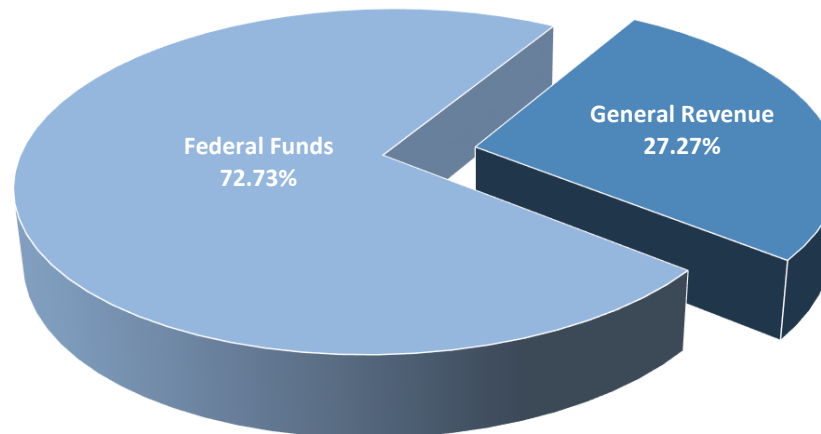
Department of Elder Affairs
Executive Direction and Support Services
FY 2021-22 Base Budget Summary

Program Description

This service provides accountability, maximizes resources, oversees the proper allocation and use of taxpayer dollars, emphasizes cost containment, and fosters competition and partnerships. This program directs operations within the Department to produce the most cost-effective program for the most frail and vulnerable elders who have the greatest need for services and addresses long-term care issues.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Executive Direction & Support Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Executive Direction & Support Services	63.50	2,442,989	-	6,515,749	8,958,738
2	Program Total	63.50	2,442,989	-	6,515,749	8,958,738

**Executive Direction and Support Services
Budget Entity by Fund Type**

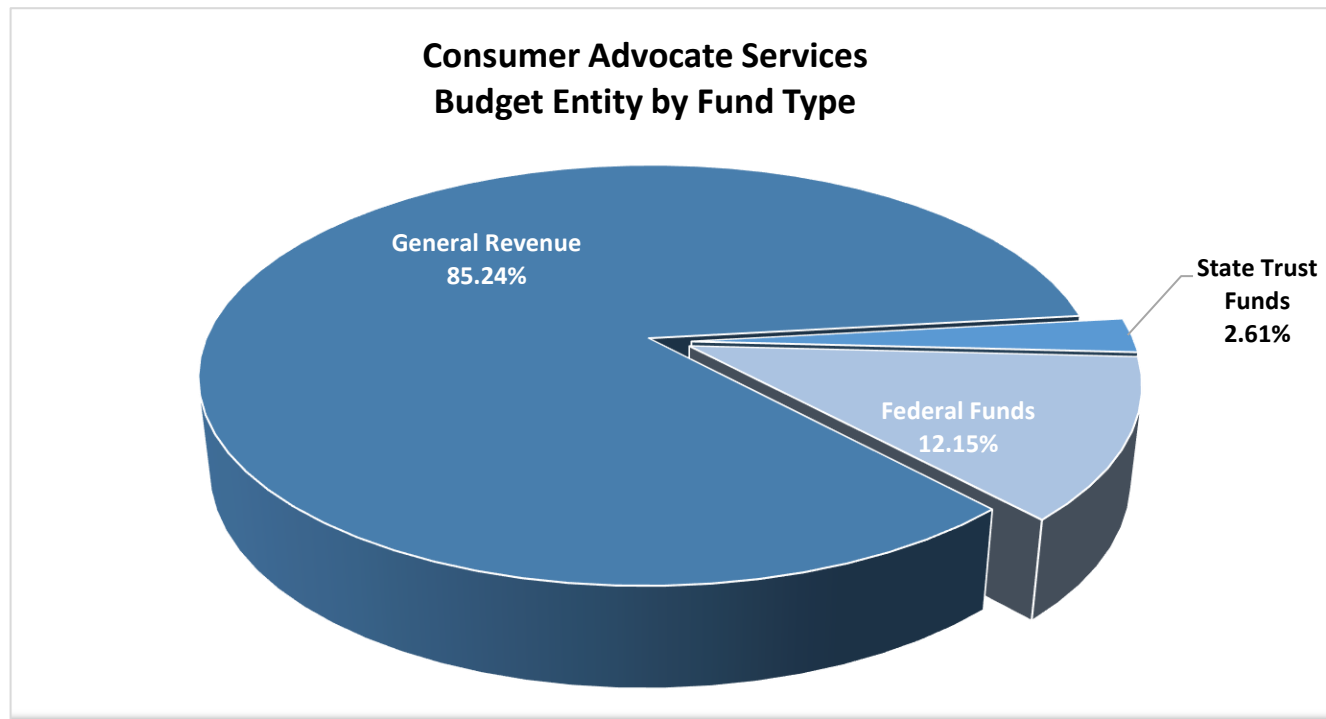


Department of Elder Affairs
Consumer Advocate Services
FY 2021-22 Base Budget Summary

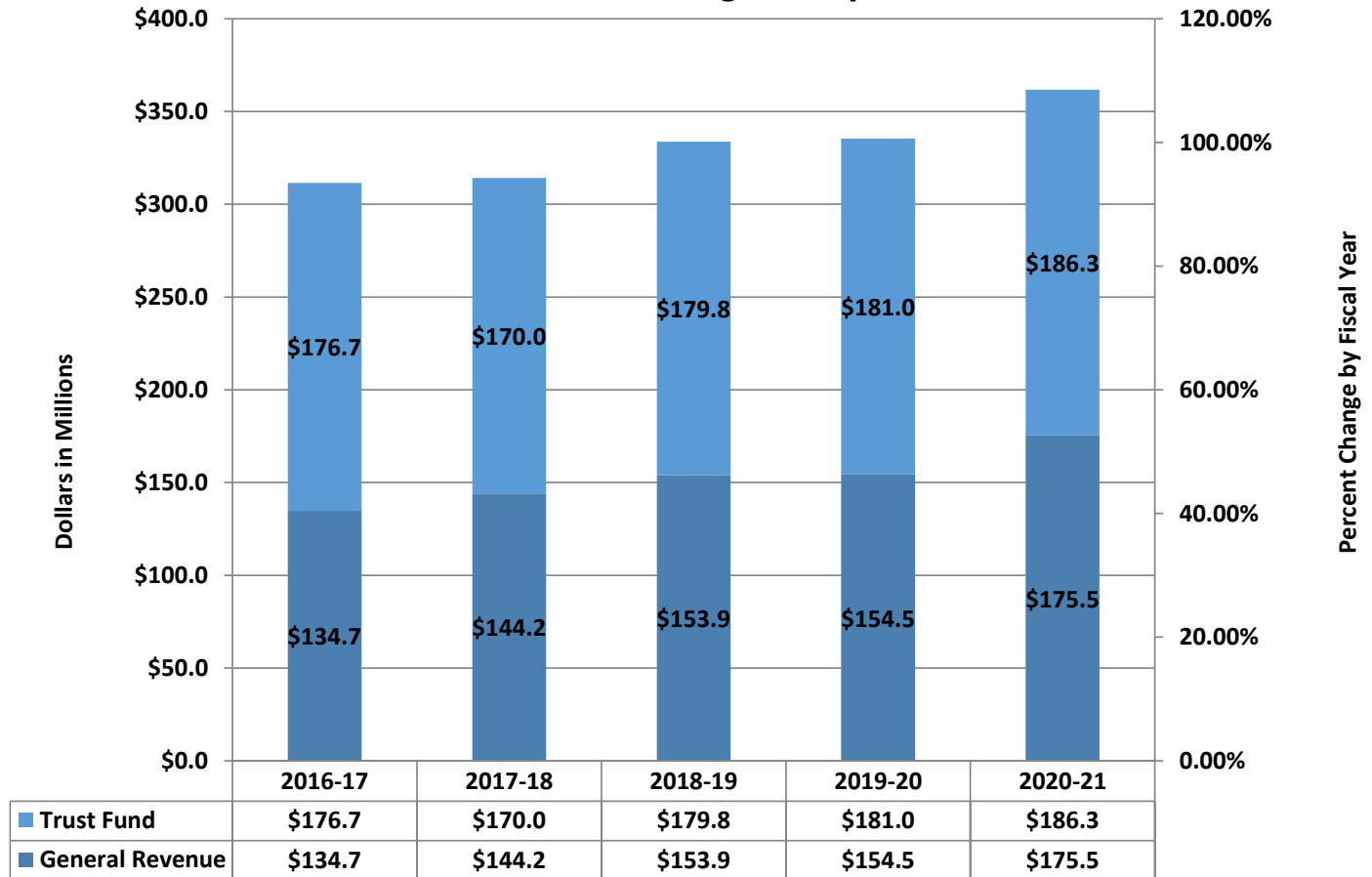
Program Description

This service focuses on providing protection and oversight for the most vulnerable elders who are in nursing homes, or those who are incapacitated and require guardianship services but have no private guardian. It ensures the security of vulnerable elders by providing quality assurance functions for elder Floridians to voice concerns and to have those concerns properly addressed. It establishes guardianship plans that protect vulnerable, frail elderly who do not have adequate resources for a private guardian, a family member, or a primary caregiver that is willing to serve in that capacity.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Consumer Advocate Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Consumer Advocate Services	34.00	18,657,572	572,706	2,679,236	21,909,514
2	Program Total	34.00	18,657,572	572,706	2,679,236	21,909,514



Department of Elder Affairs 5-Year Funding History



DEPARTMENT OF ELDER AFFAIRS
Trust Funds

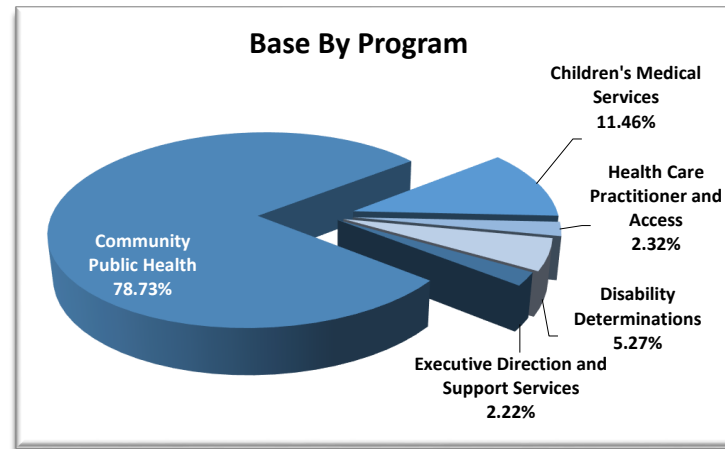
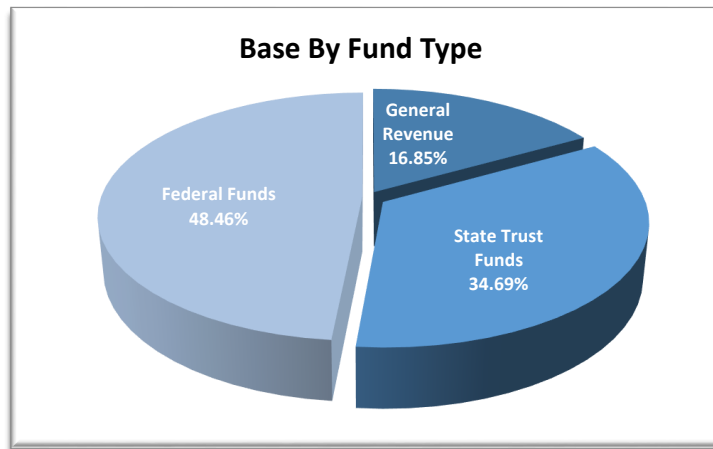
#	Trust Fund	Controlling Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
1	Administrative Trust Fund	ss. 20.415(1), 215.32, 744.534, and 744.7021, F.S.	To support management activities that are departmental in nature.	Funds are primarily derived from public guardianship abandoned property, public guardianship registration fees, assisted living fees, and indirect cost earnings.	Funds oversight of education of adult family care home and assisted living facility providers and the operation of the Statewide Public Guardianship Office.	\$3,409,154
2	Federal Grants Trust Fund	ss. 20.415(3) and 215.32, F.S.	To support allowable grant activities to provide support services to agency clients.	Funds are primarily derived from various Older Americans Act (OAA) grants, other federal discretionary demonstration and research grants, and other small federal grants.	Funds OAA services, including meals, caregiver support, Long Term Care Ombudsman Council, senior employment, preventive health, other supportive services and administrative operating expenditures; low income energy assistance; elder abuse prevention; senior companion services, USDA adult food grant, senior farmers market grant and health insurance education/counseling (SHINE); Aging and Disability Resource Center operations; disaster assistance.	\$121,840,591
3	Operations & Maintenance Trust Fund	ss. 20.415(5) and 215.32, F.S.	To provide health care and support services to agency clients.	Funds are primarily derived from Title XIX, client fees, and third party collections.	Funds Statewide Comprehensive Assessment and Review for Long-term Care Services (CARES). Also funds Program for All Inclusive Care for the Elderly program (PACE).	\$61,209,572
4	Grants & Donations Trust Fund	s. 20.415(4), F.S.	To provide support services to agency clients.	Funds are primarily derived from private grant funds and donations.	Funds support services to agency clients in accordance with the public and/or private grant award requirement.	\$22,700

Department of Health Fiscal Year 2021-22 Base Budget Review - Agency Summary

The mission of the Department of Health is to protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts. The department is statutorily responsible for the health and safety of all citizens and visitors to the state. The department has the following core functions: (1) prevent and treat diseases of public health interest, (2) provide access to care for children with special health care needs, (3) ensure Florida's health and medical system achieves and maintains national preparedness capabilities, (4) improve access to basic family health care services, (5) prevent diseases of environmental origin, (6) prevent and reduce tobacco use, (7) ensure health care practitioners meet relevant standards of knowledge and care, (8) enhance and improve emergency medical services, and (9) process medical disability determinations. The head of the Department of Health is the State Surgeon General. Public health services are provided to the public through a partnership between the state and the counties and are administered by 67 county health departments at no charge or a small fee, based on a patient's income. The department, in conjunction with 22 boards and 6 councils, works to maintain a high-quality system of health care in Florida by regulating over one million health care practitioners and facilities.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	12,710.01	3,105,793,347	33,229,081	3,139,022,428

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Executive Direction and Support Services	385.50	15,254,486	9,416,539	44,443,597	69,114,622
2	Community Public Health	10,315.51	400,418,961	946,900,285	1,108,548,521	2,455,867,767
3	Children's Medical Services	375.50	103,224,125	59,474,416	194,720,390	357,418,931
4	Health Care Practitioner and Access	593.50	5,000,000	66,165,782	1,340,745	72,506,527
5	Disability Determinations	1,040.00	1,823,933	-	162,485,675	164,309,608
6	Total	12,710.01	525,721,505	1,081,957,022	1,511,538,928	3,119,217,455



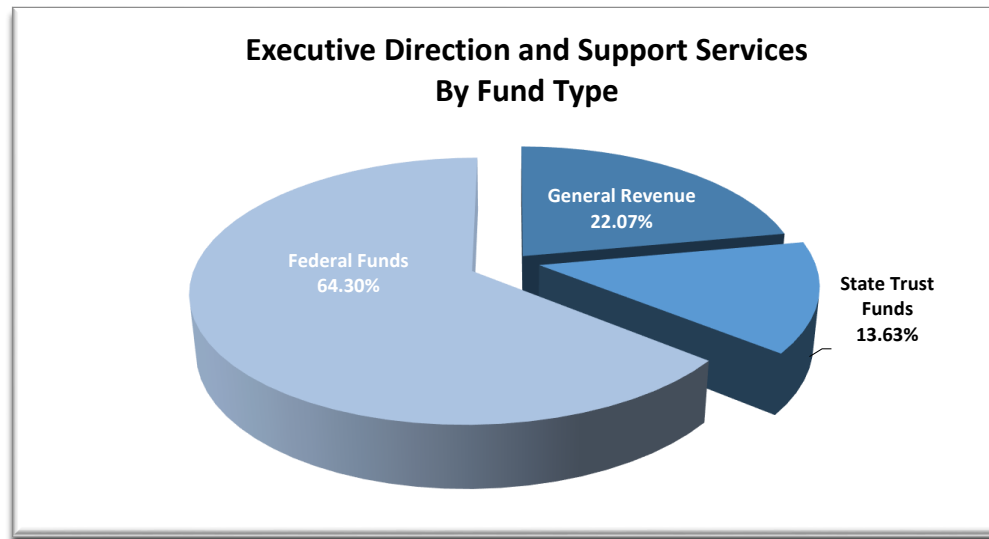
* Base budget differs from the FY 2020-21 appropriation as the base budget does not include any nonrecurring funds, but does include annualizations and other adjustments.

Department of Health
Executive Direction and Support Services
FY 2021-22 Base Budget Summary

Program Description

Executive Direction and Support provides policy and administrative development and direction, public outreach, supervision of operations, administration of financial functions, and development and support of information technology services and systems. The Office of the State Surgeon General includes the Offices of Deputy Secretary for Health, Deputy Secretary and the Deputy State Health Officer for Children's Medical Services, General Counsel, Legislative Planning, Communications, Inspector General, Minority Health and Health Equity, Correctional Medical Authority, and Performance and Quality Improvement. The Deputy Secretary for Operations includes the Office of Budget and Revenue Management and the Office of Contracts. The Division of Administration includes the Bureaus of Finance and Accounting, Human Resource Management, and General Services.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Executive Direction and Support Services	FTE	GR	State Trust Funds	Federal Funds	Total
1	Administrative Support	385.50	15,254,486	9,416,539	44,443,597	69,114,622
2	Program Total	385.50	15,254,486	9,416,539	44,443,597	69,114,622

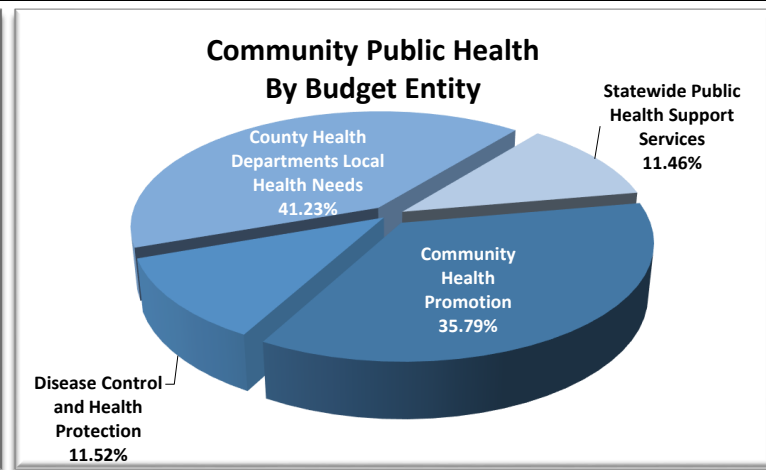
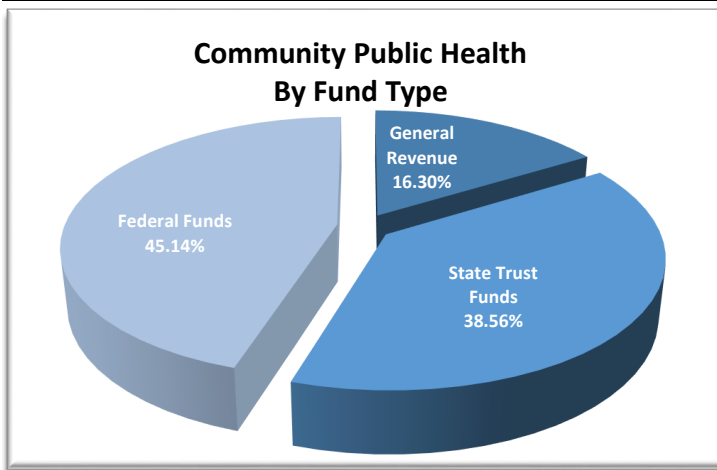


Department of Health
Community Public Health
FY 2021-22 Base Budget Summary

Program Description

The Community Public Health program provides support for Community Health Promotion, Disease Control and Health Protection, County Health Departments-Local Health Needs and Statewide Public Health Support Services. Community Health Promotion facilitates access to basic family health care services for persons with difficulty obtaining this care from the private sector by administration of programs through contracts with local providers and through allocations to county health departments. It is also responsible for the implementation of the Comprehensive Statewide Tobacco Education and Use Prevention Program as required by the Florida Constitution. Disease Control and Health Protection provides a broad array of services designed to detect, control, prevent and treat diseases. It is also responsible for the regulation of medical marijuana through the Office of Medical Marijuana Use. Specific services include immunizations, infectious disease counseling and testing, infectious disease reporting and surveillance, epidemiological investigation, partner elicitation and notification, and health education and medical treatment including drug therapy for HIV/AIDS, state laboratory services, and tuberculosis to cure or mitigate illness. County Health Departments-Local Health Need services maintain and improve the health of the public through the provision of personal health, disease control and environmental sanitation services. Statewide Health Services includes, dispensing pharmaceuticals, support of emergency medical services, vital statistics, radiation control, and support for enhancing the state's bioterrorism preparedness and response capabilities.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Community Public Health	FTE	GR	State Trust Funds	Federal Funds	Total
1	Community Health Promotion	229.50	157,949,382	117,059,817	603,994,370	879,003,569
2	Disease Control and Health Protection	616.50	62,341,775	49,805,531	170,658,374	282,805,680
3	County Health Departments - Local Health Needs	9,028.51	146,612,975	688,985,374	177,018,590	1,012,616,939
4	Statewide Public Health Support Services	441.00	33,514,829	91,049,563	156,877,187	281,441,579
5	Program Total	10,315.51	400,418,961	946,900,285	1,108,548,521	2,455,867,767

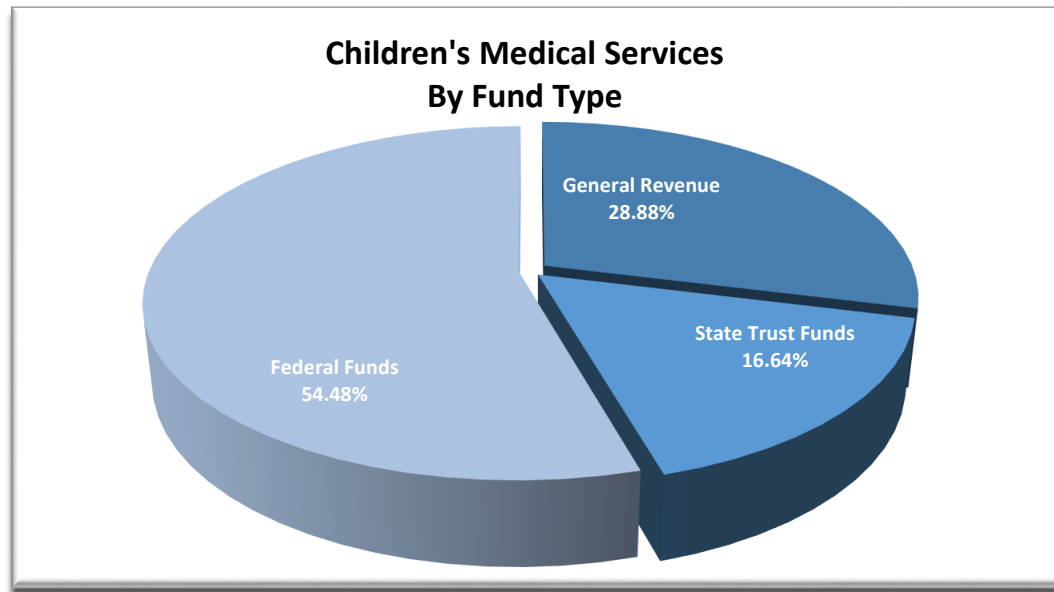


Department of Health
Children's Medical Services
FY 2021-22 Base Budget Summary

Program Description

Children's Medical Services (CMS) is a statewide integrated system of care for children up to 21 years of age who have special health care needs. As Florida's Title V Program under the Maternal and Child Health State Plan, CMS provides a comprehensive continuum of medical and supporting services to eligible children who are medically involved, complex or fragile, or who are delayed in their development. The continuum of care includes prevention and early intervention programs, primary care, medical and therapeutic care, long-term care and medical services for abused/neglected children. CMS operates as a public/private partnership where medical and medically related services are purchased and delivered through a network of private sector providers such as physicians, multidisciplinary health providers, hospitals, medical schools, and regional health clinics, collectively known as the CMS Network.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Children's Medical Services	FTE	GR	State Trust Funds	Federal Funds	Total
1	Children's Special Health Care	375.50	103,224,125	59,474,416	194,720,390	357,418,931
2	Program Total	375.50	103,224,125	59,474,416	194,720,390	357,418,931

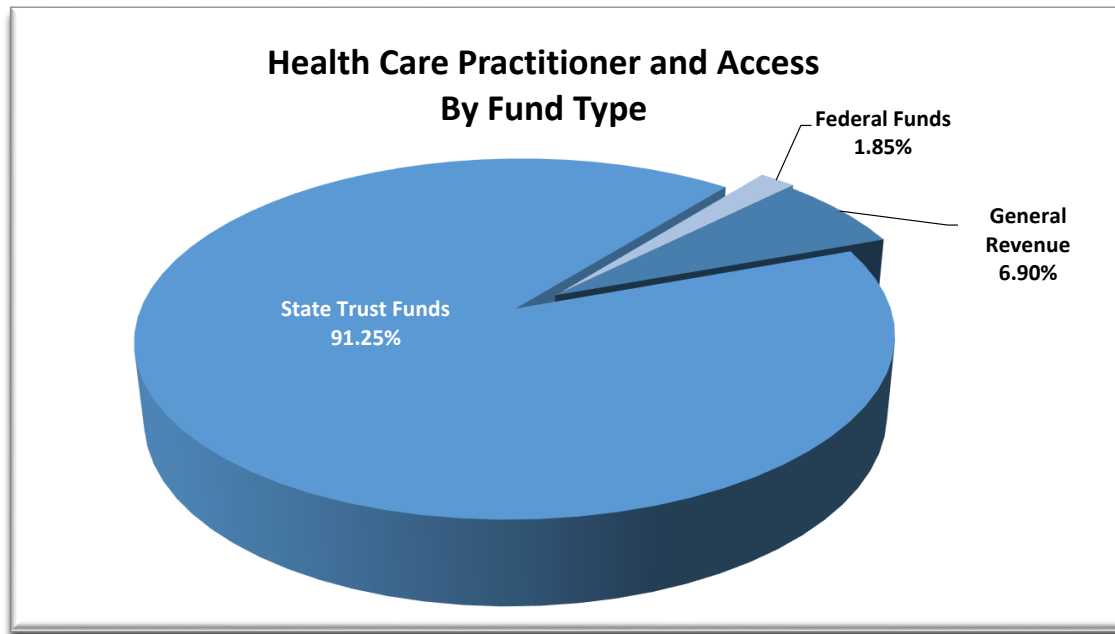


Department of Health
Health Care Practitioner and Access
FY 2021-22 Base Budget Summary

Program Description

The Health Care Practitioner and Access program regulates health care practitioners through licensing and enforcement of policies established by the boards and councils that oversee each profession. Other activities include evaluating and approving training programs and continuing education providers, overseeing issues related to practitioner profiling, verifying practitioner credentials, assisting in the identification of unlicensed activity, and disseminating information to the public.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Health Care Practitioner and Access	FTE	GR	State Trust Funds	Federal Funds	Total
1	Medical Quality Assurance	593.50	5,000,000	66,165,782	1,340,745	72,506,527
2	Program Total	593.50	5,000,000	66,165,782	1,340,745	72,506,527

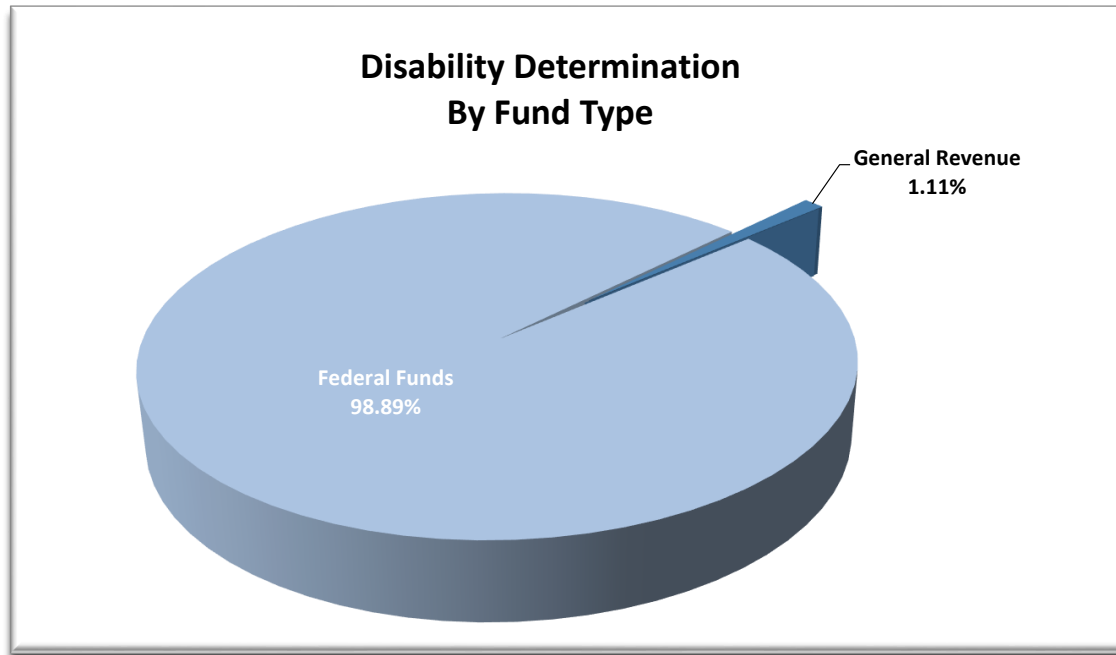


Department of Health
Disability Determination
FY 2021-22 Base Budget Summary

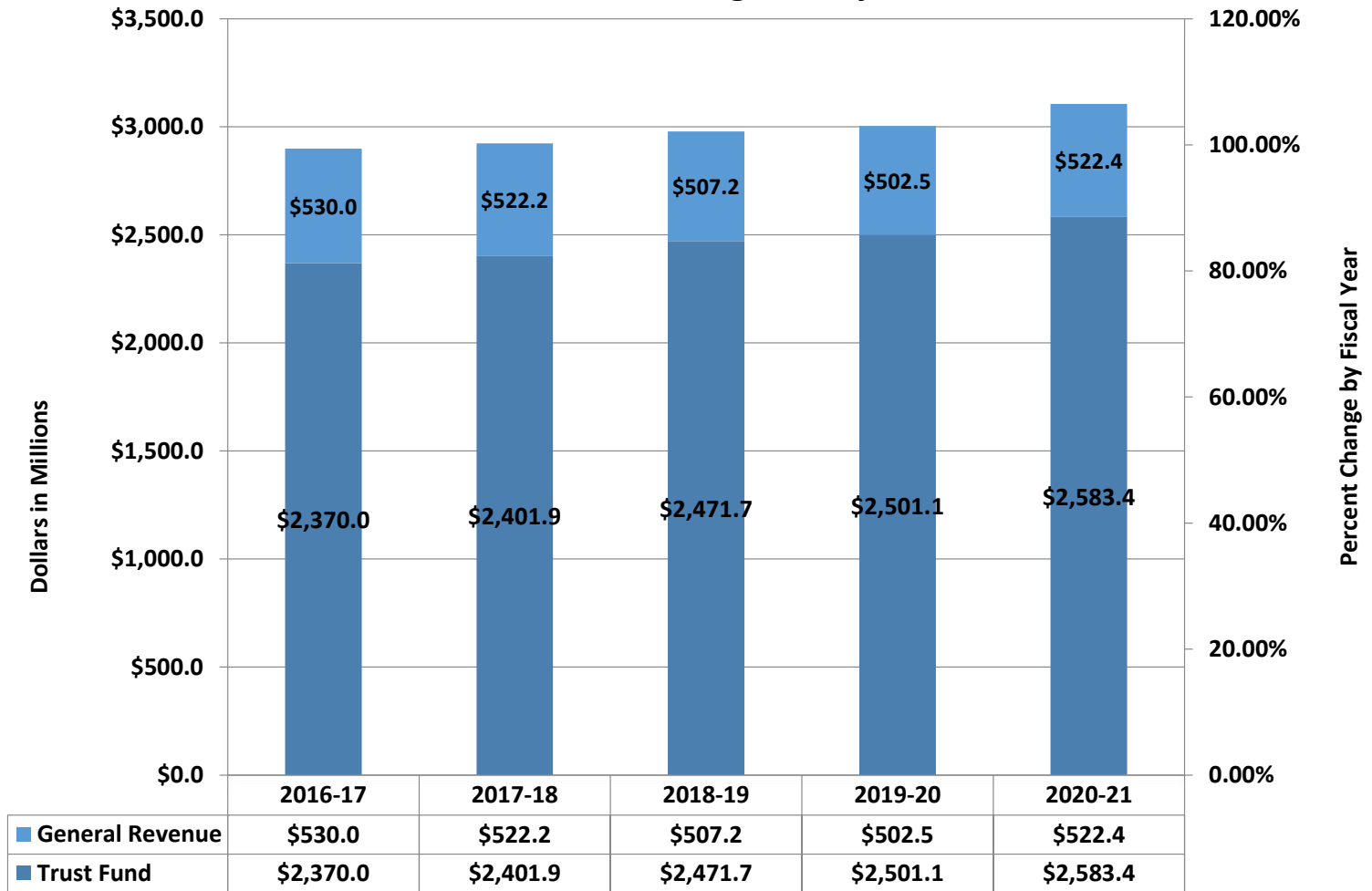
Program Description

The Disability Determination program provides timely and accurate disability decisions on claims filed by Florida citizens applying for disability benefits under the Social Security Administration (SSA) and the state's Medically Needy Program. Claims are adjudicated based upon information gathered that demonstrates the claimant's ability to function in activities of daily living and to engage in work activities according to SSA guidelines and policies.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Disability Determination	FTE	GR	State Trust Funds	Federal Funds	Total
1	Disability Benefits Determination	1,040.00	1,823,933	-	162,485,675	164,309,608
2	Program Total	1,040.00	1,823,933	-	162,485,675	164,309,608



Department of Health 5-Year Funding History



DEPARTMENT OF HEALTH
Trust Funds

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
1	Administrative Trust Fund	Ch. 04-167, 00-038, LOF; s. 215.32, F.S.	Funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds.	Funds are primarily derived from indirect cost earnings and trust fund assessments.	Administrative activities and Information Technology services.	\$ 60,319,495
2	Biomedical Research Trust Fund	Ch. 03-421, LOF; s. 20.435(8), F.S.	Supporting the James and Esther King Biomedical Research Program and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.	Transfers from the Lawton Chiles Endowment Fund earnings and through transfers related to Tobacco surcharges.	Program administration, biomedical grants and fellowships.	\$ 40,230,790
3	Brain and Spinal Cord Injury Program Trust Fund	Ch. 04-177, 00-048, LOF; s. 381.79, F.S.	Supporting the cost of care for brain and spinal cord injuries as a payor of last resort for multilevel programs of care.	Percentage of all civil penalties received by a county for traffic infractions that are transferred from Department of Highway Safety and Motor Vehicles and the Department of Revenue; ss. 320.08068, 381.765, F.S.	Services for victims of brain and spinal cord injuries and for spinal cord injury research.	\$ 13,266,836
4	County Health Department Trust Fund	Ch. 04-169, 00-040, LOF; s. 154.02, F.S.	Providing health services and facilities within each county served by the county health department.	Transfers from General Revenue, Tobacco Settlement funds and federal grants; fees and fines, direct federal grants, private sector grants, local contributions, and transfers from Department of Environmental Protection, Department of Children and Families, and Department of Transportation.	School Health Services, Dental Health Services, Healthy Start Services, Women, Infants and Children Nutrition Services, Family Planning Services, Primary Care for Adults and Children, Chronic Disease Screening and Education, Immunizations, Sexually Transmitted Disease Services, HIV/AIDS Services, Tuberculosis Services, Infectious Disease Surveillance, Monitor and Regulate Facilities and Onsite Sewage Disposal Systems, Racial and Ethnic Disparity Grants, Community Hygiene Services, Monitor Water System/Groundwater Quality, and Vital Statistics.	\$ 866,003,964
5	Donations Trust Fund	Ch. 04-170, 00-041, 96-111, LOF; s. 20.435(12), F.S.	Providing health care and support services to department clients.	Transfers from the Agency for Health Care Administration for Medicaid and Title XXI portion of Kidcare, fees collected for infant screening, and other third party earnings.	Children's Medical Services Network administration and payment of health care services for eligible Medicaid individuals.	\$ 206,011,677
6	Emergency Medical Services Trust Fund	Ch. 04-172, 00-043, LOF; s. 401.345, F.S.	Improving and expanding pre-hospital emergency medical services.	Fees for licensure and regulatory activities of emergency medical service providers and any other funds that become available for functions related to emergency medical services; transfers from the Department of Highway Safety and Motor Vehicles and Department of Revenue for fines that are collected for traffic infractions such as leaving the scene of an accident, reckless driving, and driving or boating under the influence.	To improve and expand pre-hospital emergency medical services in the state. 85% of the funds received are returned to counties and EMS providers to improve and expand pre-hospital EMS in the state. Supports the state trauma service system.	\$ 22,675,204

DEPARTMENT OF HEALTH
Trust Funds

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
7	Epilepsy Services Trust Fund	Ch. 04-173, 00-044, 96-403, LOF; s. 385.207(3), F.S.	Implementing programs for epilepsy prevention, education, case management and administration.	Civil penalties associated with seat belt and child restraint violations transferred from Department of Highway Safety and Motor Vehicles and Department of Revenue.	Epilepsy prevention and education programs.	\$ 815,278
8	Federal Grants Trust Fund	Ch. 04-174, 00-045, LOF; s. 20.435(2), F.S.	Supporting allowable grant activities funded by restricted program revenues from federal sources.	Federal grants include HIV/AIDS, Woman, Infants, and Children (WIC), Immunizations, Medicaid, environmental health, Developmental Evaluation and Intervention Services Part C, CMS Waivers and Child Care Food program. Transfers from Agency for Health Care Administration, Department of Education and Department of Children and Families.	Administration, Information Technology, School Health, Healthy Start, Women, Infants and Children Nutrition, Family Planning, Primary Care for Adults and Children Chronic Disease Screening and Education, Immunizations, Sexually Transmitted Disease, HIV/AIDS, Tuberculosis Services, Infectious Disease Surveillance, Monitor and Regulate Facilities and Onsite Sewage Disposal Systems, Environmental Epidemiology, Public Health Pharmacy, Public Health Laboratory, Disaster Preparedness, Early Intervention Services, Children's Medical Services, Support Rural Health Networks, License Emergency Medical Services Providers, and disperse grant funds to local providers.	\$ 942,507,249
9	Grants and Donations Trust Fund	Ch. 04-175, 00-046, LOF; ss. 20.435(3), 215.32, F.S.	Supporting allowable grant or donor agreement activities funded by private and public nonfederal sources.	Distribution from health facility regulatory fees, transfers from the Department of Environmental Protection, other private and public grants, counties, municipalities, and other entities designated in the state emergency management plan, voluntary contributions received from licensed nurses (expended through budget amendment for FY 10-11), and fees collected pursuant to the regulation of medical marijuana.	Primary Care for Adults and Children, Chronic Disease Screening and Education Services, Infectious Disease Surveillance, Monitor and Regulate Onsite Sewage Disposal Systems (OSDS), Public Health Pharmacy Services, Support Area Health Education Centers, Recruit Providers to Underserved Areas, Local Health Planning Councils, Rural Health Networks License, License Emergency Medical Services (EMS) Providers, the Florida Center for Nursing, and administering the Office of Medical Marijuana Use.	\$ 63,742,926
10	Maternal/Child Health Block Grant Trust Fund	Ch. 04-178, 00-049, 96-403, LOF; ss. 20.435(15), 383.011, F.S.	Providing health care and support services to department clients.	Federal block grant funds.	Healthy Start Services, Children's Medical Services Network and Regional Perinatal Intensive Care Centers.	\$ 20,767,711
11	Medical Quality Assurance Trust Fund	Ch. 04-176, 00-047, LOF; s. 456.025, F.S.	Providing administrative support for the regulation of health care professionals.	Medical professional application, examination, continuing education, and licensure fees, fines from enforcement activities, and transfers from the Agency for Health Care Administration for certified nursing assistance.	Issue Licenses and Renewals, Credential Practitioners, Investigate Unlicensed Activity, Profile Practitioners, Investigative Services, Practitioner Regulation, Legal Services, and Consumer Services.	\$ 66,434,347

DEPARTMENT OF HEALTH
Trust Funds

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2021-22 Base Budget
12	Planning and Evaluation Trust Fund	Ch. 04-180, 00-051, LOF; s. 382.0255, F.S.	Administering, processing and maintaining vital records, and providing state laboratory services (including infant screening).	Fees related to vital statistics records (e.g. Birth, death, and marriage), fees for the provision of Laboratory Services, fees collected for infant screening, and transfers from the Department of Children and Families from Child Support Enforcement (CSE) incentive earnings.	Administrative Activities, Vital Statistics, and the State Laboratories.	\$ 36,330,954
14	Preventive Health Services Block Grant Trust Fund	Ch. 04-181, 00-052, 96-403, LOF; Ch. 383, F.S.	Providing health care and support services to department clients.	Federal block grant funds.	Dental Health Services, Healthy Start Services, Primary Care for Adults and Children, Chronic Disease Screening and Education Services, and Infectious Disease Surveillance.	\$ 1,969,979
15	Radiation Protection Trust Fund	Ch. 04-182, 00-053, LOF; s. 404.122, F.S.	Preventing or mitigating the adverse effects from licensees' abandonment of radioactive materials, assuring the protection of the public health and safety and environment from adverse effects of ionizing radiation, and certifying radiological personnel.	Fees from x-ray machine registration and inspections; x-ray technologists; radioactive material licenses; radon certifications; and other radioactive licensure and inspection activities and transfers from the Department of Business and Professional Regulation.	Inspection and registration of x-ray machines; licensure and inspection of users of radioactive materials; certification of radiological technologists; environmental surveillance around nuclear power plants.	\$ 9,342,057
16	Rape Crisis Program Trust Fund	Ch. 04-225, 03-140, LOF; s. 794.056, F.S.	Providing services for victims of sexual assault through rape crisis centers.	Fines paid by persons found guilty of sexual assault or battery, stalking, and grants from public or private entities.	Recovery services through rape crisis centers to victims of sexual assault or battery.	\$ 1,736,884
17	Social Services Block Grant Trust Fund	Ch. 04-183, 00-054, LOF; s. 20.435(6), F.S.	Providing health care and support services to department clients.	Federal block grant funds transferred from Department of Children and Families.	Child Protection Teams and Children's Medical Services Network.	\$ 7,376,558
18	Tobacco Settlement Trust Fund	Ch. 04-168, 00-039, LOF; s. 20.435(7), F.S.	Providing health care and support services to department clients.	Tobacco Settlement funds transferred from the Department of Financial Services.	Comprehensive Statewide Tobacco Education and Use Prevention Program (Tobacco Free Florida Campaign).	\$ 73,406,040
19	U.S. Trust Fund	Ch. 04-184, 00-055, LOF; s. 20.435(21), F.S.	Consists of federal funds from the Social Security Administration to determine eligibility of individuals applying for disability benefits under the federal Social Security and Supplemental Security Income programs.	Social Security Administration.	Supports the Office of Disability Determinations, responsible for making disability determinations under Title II (20 CFR 404.1610) and XVI (20 CFR 416.1010) of the Social Security Act. Title II, the Social Security Disability Insurance Program.	\$ 160,558,001
20	Welfare Transition Trust Fund	Ch. 08-017, 04-363, LOF, s. 20.435(9), F.S.	Providing services to individuals eligible for Temporary Assistance for Needy Families.	Federal block grant funds transferred from Department of Children and Families.	N/A.	\$ -

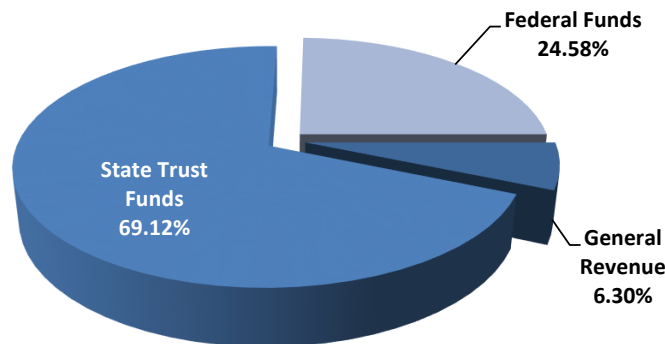
Department of Veterans' Affairs
Fiscal Year 2021-22 Base Budget Review - Agency Summary

The mission of the Department of Veterans' Affairs is to advocate for Florida's veterans and link them to services, benefits, and support. In pursuit of this mission, the Department has established three goals to strive toward over the next five years. These goals are identified in the Department's Long-Range Program Plan. The three goals are to: (1) Provide information and advocacy to Florida veterans, their families, and survivors, and assist them in obtaining all federal and state benefits due to them; (2) Provide quality long-term healthcare services to eligible Florida veterans; and (3) Provide effective and responsive management to support divisions and programs serving veterans.

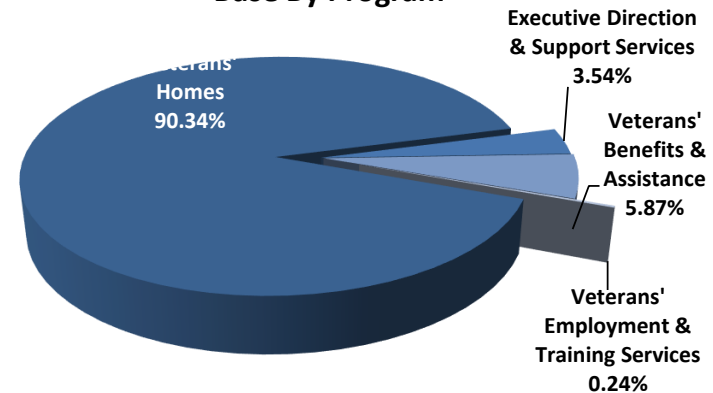
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2020-21 Appropriations:	1,479.50	123,121,489	9,855,018	132,976,507

<u>Agency Funding Overview</u>		<u>Base Budget FY 2021-22*</u>				
#	Program/Service	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Veterans' Homes	1335.00	-	94,927,045	33,413,204	128,340,249
2	Executive Direction & Support Services	29.50	3,667,362	1,205,462	158,106	5,030,930
3	Veterans' Benefits & Assistance	115.00	4,944,593	2,055,833	1,341,530	8,341,956
4	Veterans' Employment & Training Service	0.00	344,106	-	-	344,106
5	Total	1,479.50	8,956,061	98,188,340	34,912,840	142,057,241

Base By Fund Type



Base By Program



*Base budget differs from the FY 2020-21 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

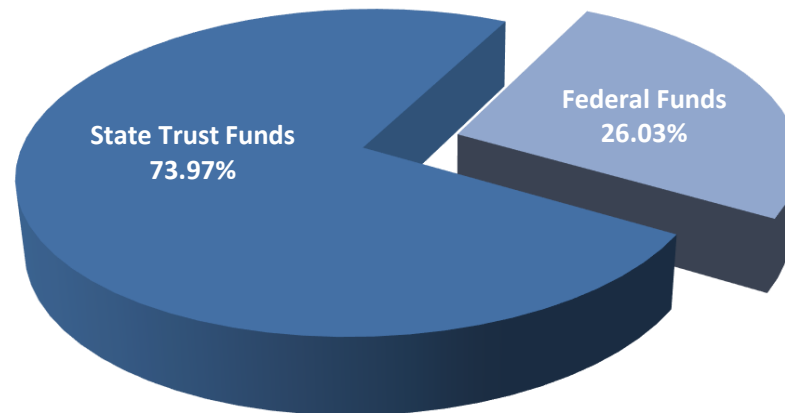
Veterans' Homes
FY 2021-22 Base Budget Summary

Program Description

The Veterans' Homes Program provides comprehensive, high-quality long-term health care services on a cost-effective basis to eligible Florida veterans who are in need of assisted living or skilled nursing home care.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Veterans' Homes	FTE	GR	State Trust Funds	Federal Funds	Total
1	Veterans' Homes	1335.00	-	94,927,045	33,413,204	128,340,249
2	Program Total	1335.00	-	94,927,045	33,413,204	128,340,249

Veterans' Homes
Budget Entity by Fund Type



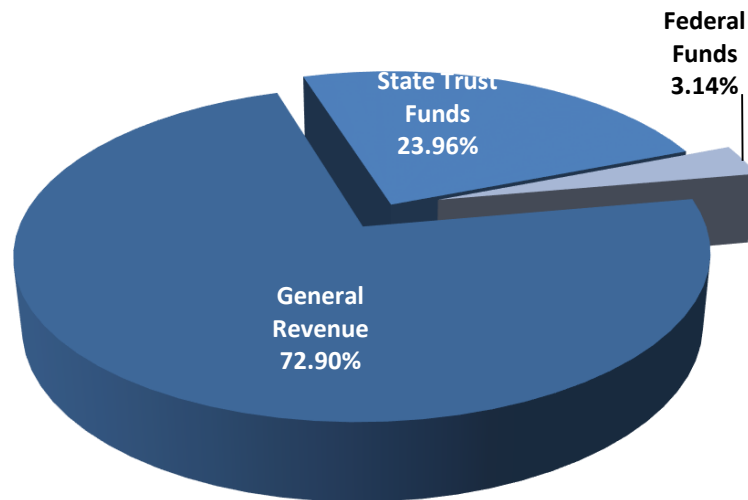
Executive Direction and Support Services
FY 2021-22 Base Budget Summary

Program Description

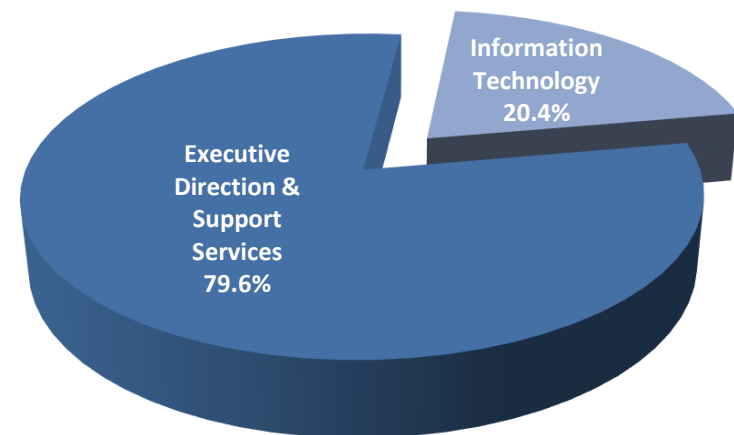
Executive Direction and Support Services provides leadership and administrative support to the Benefits and Assistance, Veterans Homes, and Veterans Employment and Training Services Program divisions. Executive Direction and Support comprises the Director's Office, accounting, administration, budget, homes billing, communications, general counsel, internal audit, legislative and cabinet affairs, information technology, personnel, purchasing, staff development, and training functions.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Executive Direction & Support Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Executive Direction & Support Services	29.50	3,066,112	781,240	158,106	4,005,458
2	Information Technology	-	601,250	424,222	-	1,025,472
3	Program Total	29.50	3,667,362	1,205,462	158,106	5,030,930

**Exec. Direction & Support Services
Budget Entity by Fund Type**



**Exec. Direction & Support Services
Budget Entity by Program Component**

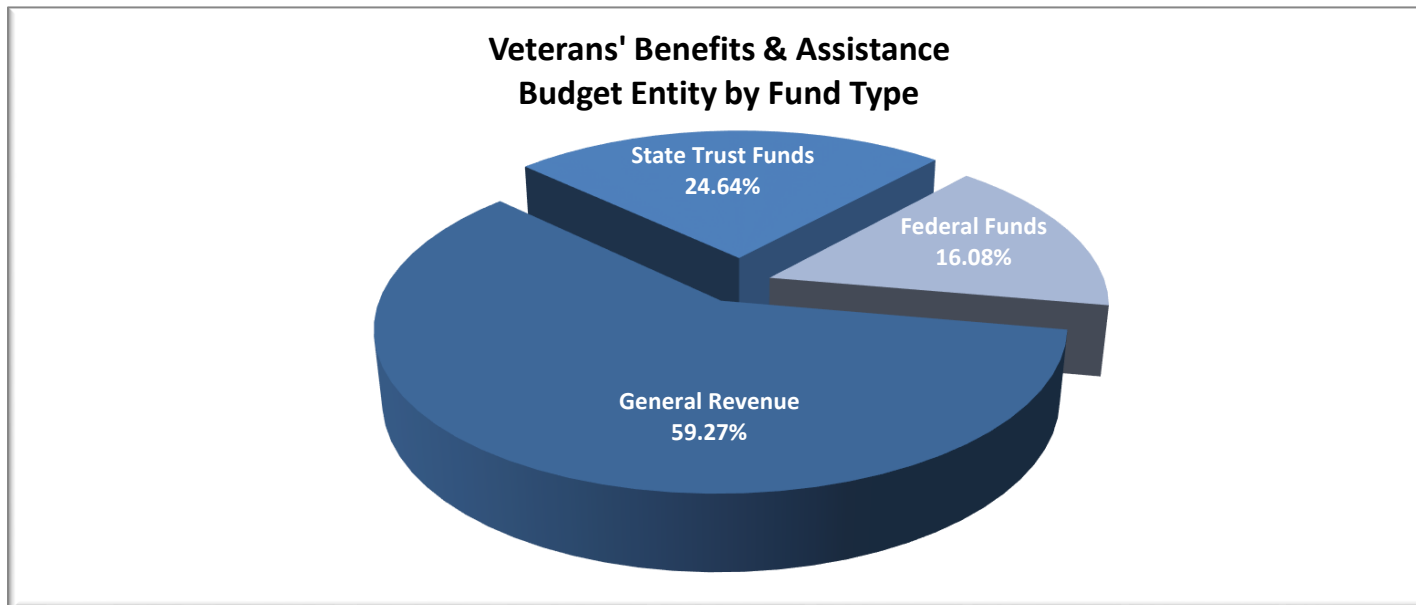


Veterans' Benefits and Assistance
FY 2021-22 Base Budget Summary

Program Description

Veterans' Benefits and Assistance assists Florida's veterans, their families, and survivors to improve their health and economic well-being through quality benefit information, advocacy, and education. The Division accomplishes its purpose through three Bureaus: (1) the Bureau of Claim Services, which provides counseling services and assistance to veterans, their dependents, and survivors with the preparation, submission and prosecution of claims and appeals for state and federal benefits, as well as application to correct military records; (2) the Bureau of Field Services, which provides counseling and benefits assistance to all inpatients and outpatients at 16 federal VA Medical facilities, State Veterans' Nursing Homes and Domiciliary, and conducts outreach activities throughout the state; and (3) the Bureau of State Approving Agency, which provides school and program approval services to Florida educational institutions and monitors these institutions to ensure continued compliance with federal and state regulatory requirements of the federal G.I. Bill.

Program Funding Overview		Base Budget FY 2021-22				
#	Veterans' Benefits & Assistance	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Veterans' Benefits & Assistance	115.00	4,944,593	2,055,833	1,341,530	8,341,956
2	Program Total	115.00	4,944,593	2,055,833	1,341,530	8,341,956



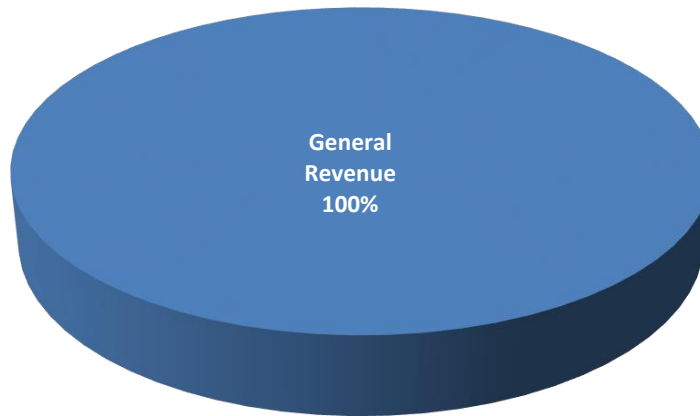
Veterans' Employment and Training Services
FY 2021-22 Base Budget Summary

Program Description

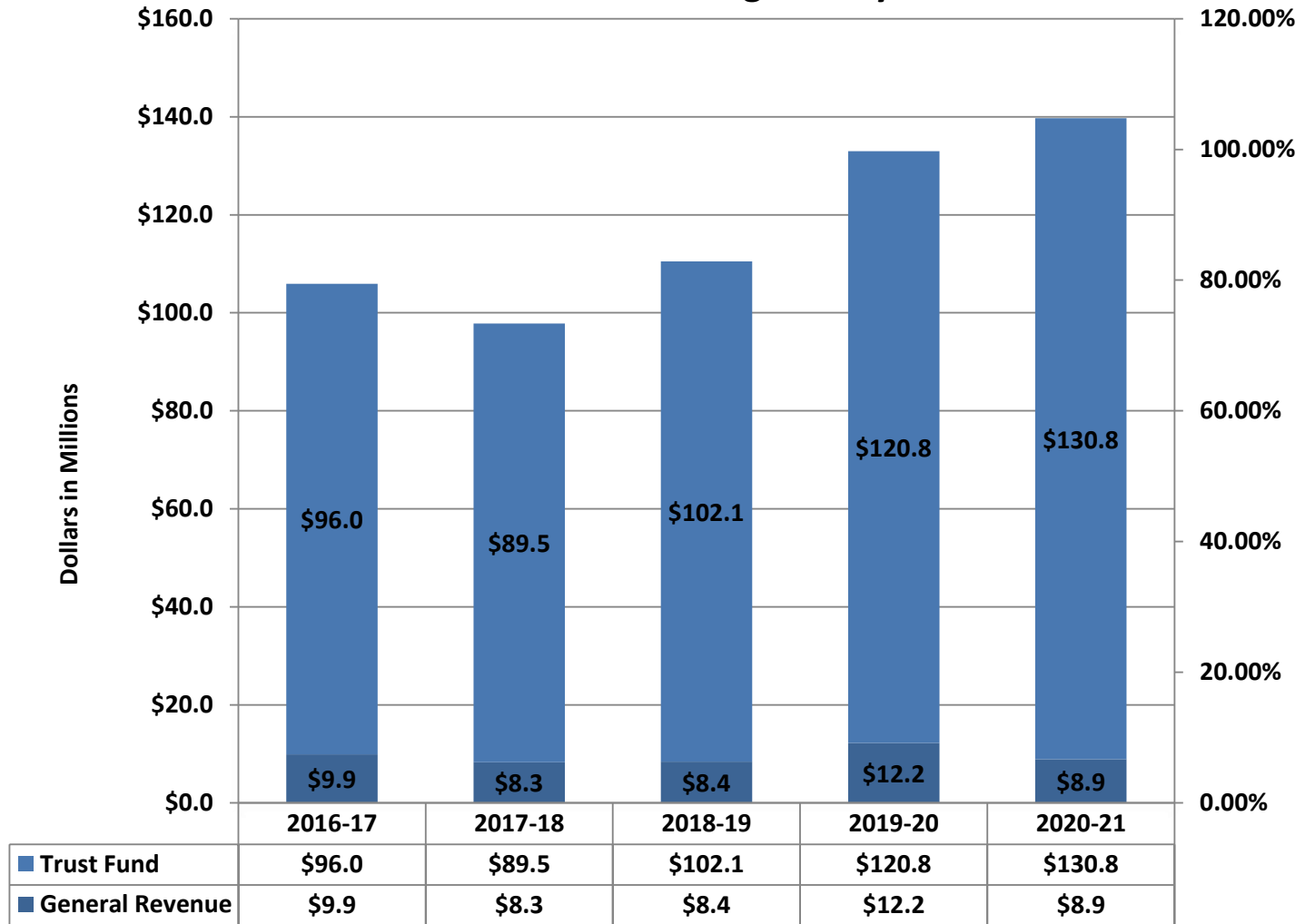
Veterans' Employment and Training Services supports the staffing and operational costs of Veterans Florida (formerly referred to as "Florida is For Veterans, Inc."), a nonprofit corporation governed by a 9-member board, that was created to help link veterans in search of employment with businesses seeking to hire well-trained workers. The corporation helps meet the workforce demands of businesses in the state by assisting veterans in obtaining access to training and education in high-demand fields. The program also assists in educating veterans on how to open their own businesses in Florida. Veterans Florida is administratively housed at the Department of Veterans' Affairs.

<u>Program Funding Overview</u>		<u>Base Budget FY 2021-22</u>				
#	Veterans' Employment & Training Services	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Veterans' Employment & Training Services	0.00	344,106	-	-	344,106
2	Program Total	0.00	344,106	-	-	344,106

Veterans' Employment & Training Services
Budget Entity by Fund Type



Department of Veterans' Affairs 5-Year Funding History



**Department of Veterans' Affairs
Trust Funds**

#	Trust Fund	Controlling Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2019-20 Base Budget
1	Grants & Donations Trust Fund	ss. 20.375(2), 296.11, 296.15, 296.38, and 320.089, F.S.	Providing support services for the common benefit of the residents of the home such as improved facilities or recreational equipment and supplies and goods and services, unless the benefactor requests or instructs the gift, grant or endowment be used for a specific purpose.	Public and private grants and donations to the department. Revenues from sale of specialty license plates.	Recreational supplies and equipment for residents; facility improvements.	\$150,000
2	Operations & Maintenance Trust Fund	ss. 20.375(3), 296.11, and 296.38, F.S.	Operating and maintaining the state veterans' homes. Providing long term health care and support services to its residents.	USDVA, Medicaid, Medicare and third party per diem collections from long term care provided to veteran residents.	Veterans nursing homes and domiciliary operations and construction.	\$132,951,180
3	Federal Grants Trust Fund	s. 20.375, F.S.	Funds are used for allowable grant activities funded by restricted program revenues from the U.S. Department of Veterans Affairs.	USDVA grants awarded on a cost-sharing partnership where the federal government provides 65% of the costs of projects for maintenance and renovation of our Veterans' Homes and increased capacity / construction of new facilities.	Veterans nursing home construction and domiciliary operations.	-



FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

Honoring those who served U.S.

Appropriations Subcommittee on Health and Human Services

Senator Aaron Bean, Chairman

January 13, 2021

Major General James S. "Hammer" Hartsell

U.S. Marine Corps (Retired)

Veterans' Homes & COVID-19



Veterans' Outreach & COVID-19



Let us return your call:
(727) 319-7440

Send us an email:
VSO@fdva.state.fl.us



Ardie R. Copas State Veterans' Nursing Home



120-bed Skilled Nursing Facility in
Port St. Lucie. Opens in 2021.

Lake Baldwin State Veterans' Nursing Home



**112-bed Skilled Nursing Facility in
Orlando. Opens in 2021.**



FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

Honoring those who served U.S.



#FLVets

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/21

Meeting Date

Bill Number (if applicable)

Topic Introduction of Secretary Harris

Amendment Barcode (if applicable)

Name Shervon Harris

Job Title Acting Secretary, Agency for Health Care Administration

Address 2727 Mahan Dr. Phone 850-4

Street

Tallahassee FL

City

32308

State

Zip

Email

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Agency for Health Care Administration

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/13/21

Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name RICHARD PRUDOM

Job Title SECRETARY

Address _____
Street

Phone 850 414 2393

City

State

Zip

Email _____

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing DEPT. OF ELDER AFFAIRS

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

13 JAN 2021

Meeting Date

Bill Number (if applicable)

Topic FDVA Update

Amendment Barcode (if applicable)

Name James "Hammer" Hartsell, Major General, USMC (Ret),

Job Title Deputy Executive Director

Address 400 S. Monroe Street Ste 2105

Phone 850-487-1533

Street

Tallahassee

FL

32399

Email HartsellJ@FDVA.State.FL.US

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Department of Veterans' Affairs

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

Meeting Date

Bill Number (if applicable)

Topic APD Presentation

Amendment Barcode (if applicable)

Name David Dobbins

Job Title Chief of Staff

Address 4030 Espanade Way
Street

Phone 850-524-9435

Street

Tallahassee
City

State

32399
Zip

Email David.Dubbs@Apdcorp.se

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing APD

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

01/13/21

Meeting Date

Bill Number (if applicable)

Topic Agency Head Introduction

Amendment Barcode (if applicable)

Name Chad Poppell

Job Title DCF Secretary

Address 1317 Winewood Blvd.

Phone (850) 488-9410

Street

Tallahassee

FL

32399

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Department of Children and Families

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/13/21
Meeting Date

Bill Number (if applicable)

Topic Introduction of Agency Heads

Amendment Barcode (if applicable)

Name Dr. Scott Rivkees

Job Title State Surgeon General

Address 4052 Bald Cypress Way
Street
Tallahassee FL 32399
City State Zip

Phone 850-245-4444

Email scott.rivkees@flhealth.gov

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Dept. of Health

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Subcommittee on Health and Human Services

Judge:

Started: 1/13/2021 12:32:52 PM

Ends: 1/13/2021 2:16:22 PM

Length: 01:43:31

12:33:59 PM	Sen. Bean (Chair)
12:36:10 PM	TAB 1 - Introduction of Senators
12:36:33 PM	Sen. Rouson
12:37:01 PM	Sen. Bean
12:37:15 PM	Sen. Farmer
12:38:03 PM	Sen. Bean
12:38:09 PM	Sen. Jones
12:38:36 PM	Sen. Bean
12:38:45 PM	Sen. Harrell
12:39:23 PM	Sen. Bean
12:39:35 PM	Sen. Rodriguez
12:39:58 PM	Sen. Bean
12:40:07 PM	Sen. Book
12:40:20 PM	Sen. Bean
12:40:30 PM	Sen. Burgess
12:41:15 PM	Sen. Bean
12:41:38 PM	Sen. Diaz
12:42:11 PM	Sen. Bean
12:42:25 PM	Sen. Brodeur
12:42:56 PM	Sen. Bean
12:43:07 PM	Sen. Rodriguez
12:43:48 PM	Sen. Bean
12:44:25 PM	TAB 2 - Subcommittee Overview
12:44:46 PM	Tonya Kidd, Staff Director, Senate Appropriations Subcommittee on Health & Human Services
12:47:02 PM	Sen. Bean
12:48:08 PM	TAB 3 - Introduction of Health and Human Services Agency Heads
12:49:49 PM	Chad Poppell, Secretary, Department of Children and Families
12:52:12 PM	Sen. Bean
12:52:35 PM	C. Poppell
12:53:44 PM	Sen. Bean
12:54:04 PM	Sen. Harrell
12:54:33 PM	C. Poppell
12:55:28 PM	Sen. Harrell
12:56:12 PM	C. Poppell
12:57:13 PM	Sen. Bean
12:57:16 PM	Sen. Book
12:57:58 PM	C. Poppell
12:58:44 PM	Sen. Book
12:59:16 PM	C. Poppell
1:00:12 PM	Sen. Book
1:00:20 PM	Sen. Bean
1:00:50 PM	Sen. Book
1:01:21 PM	C. Poppell
1:03:14 PM	Sen. Bean
1:03:24 PM	Sen. Rodriguez
1:03:40 PM	C. Poppell
1:05:04 PM	Sen. Rodriguez (Chair)
1:05:24 PM	David Dobbs, Chief of Staff, Agency for Persons with Disabilities
1:06:41 PM	Sen. Bean (Chair)
1:07:00 PM	D. Dobbs
1:07:08 PM	Sen. Bean
1:07:42 PM	D. Dobbs

1:09:50 PM	Sen. Bean
1:10:28 PM	Sen. Harrell
1:10:47 PM	D. Dobbs
1:12:34 PM	Sen. Harrell
1:13:03 PM	D. Dobbs
1:13:44 PM	Sen. Bean
1:14:17 PM	Scott Rivkees, State Surgeon General, Department of Health
1:18:55 PM	Sen. Bean
1:19:39 PM	S. Rivkees
1:20:10 PM	Sen. Bean
1:20:21 PM	S. Rivkees
1:20:38 PM	Sen. Bean
1:20:58 PM	S. Rivkees
1:21:54 PM	Sen. Bean
1:22:38 PM	Sen. Jones
1:23:10 PM	S. Rivkees
1:24:06 PM	Sen. Jones
1:24:45 PM	S. Rivkees
1:25:08 PM	Sen. Jones
1:25:25 PM	S. Rivkees
1:25:53 PM	Sen. Bean
1:25:58 PM	Sen. Rouson
1:26:36 PM	S. Rivkees
1:27:17 PM	Sen. Bean
1:27:26 PM	Shamarial Roberson, Deputy Secretary for Health, Department of Health
1:28:26 PM	Sen. Bean
1:28:31 PM	Sen. Harrell
1:29:51 PM	S. Rivkees
1:30:32 PM	Sen. Harrell
1:31:19 PM	S. Rivkees
1:32:23 PM	Sen. Bean
1:32:28 PM	Sen. Book
1:33:18 PM	Sen. Bean
1:33:22 PM	S. Rivkees
1:33:43 PM	Sen. Book
1:33:56 PM	S. Rivkees
1:34:11 PM	Sen. Book
1:35:00 PM	S. Rivkees
1:35:21 PM	Sen. Bean
1:36:40 PM	Shevaun Harris, Acting Secretary, Agency for Health Care Administration
1:37:17 PM	Sen. Bean
1:37:30 PM	S. Harris
1:40:15 PM	Sen. Bean
1:40:45 PM	S. Harris
1:41:29 PM	Sen. Bean
1:42:16 PM	S. Harris
1:42:24 PM	Sen. Bean
1:42:51 PM	Sen. Harrell
1:43:30 PM	S. Harris
1:44:03 PM	Sen. Bean
1:45:01 PM	James Scott Hartsell, Major General, Deputy Executive Director, Department of Veterans' Affairs
1:45:57 PM	Sen. Bean
1:46:01 PM	J. Hartsell
1:55:28 PM	Sen. Bean
1:55:51 PM	J. Hartsell
1:56:00 PM	Sen. Bean
1:56:40 PM	J. Hartsell
1:56:50 PM	Sen. Bean
1:56:56 PM	Sen. Harrell
1:58:05 PM	Sen. Bean
1:58:12 PM	Sen. Burgess
1:59:52 PM	Sen. Bean

2:00:39 PM	Richard Prudom, Secretary, Department of Elder Affairs
2:01:31 PM	Sen. Bean
2:02:13 PM	R. Prudom
2:03:00 PM	Sen. Bean
2:03:30 PM	R. Prudom
2:06:34 PM	Sen. Bean
2:06:49 PM	Sen. Farmer
2:08:39 PM	R. Prudom
2:12:23 PM	Sen. Farmer
2:12:45 PM	Sen. Burgess
2:13:33 PM	R. Prudom
2:13:54 PM	Sen. Rodriguez
2:14:29 PM	R. Prudom
2:15:52 PM	Sen. Bean
2:16:21 PM	