

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
Senator Bean, Chair
Senator Rodriguez, Vice Chair

MEETING DATE: Wednesday, February 3, 2021
TIME: 12:30—3:00 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Bean, Chair; Senator Rodriguez, Vice Chair; Senators Book, Brodeur, Burgess, Diaz, Farmer, Harrell, Jones, Rodrigues, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A3 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301			
1	Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Families Department of Elderly Affairs Department of Health Department of Veterans' Affairs		Presented
Other Related Meeting Documents			

GOVERNOR RON DESANTIS

FLORIDA
LEADS



2021-2022 BUDGET & POLICY RECOMMENDATIONS

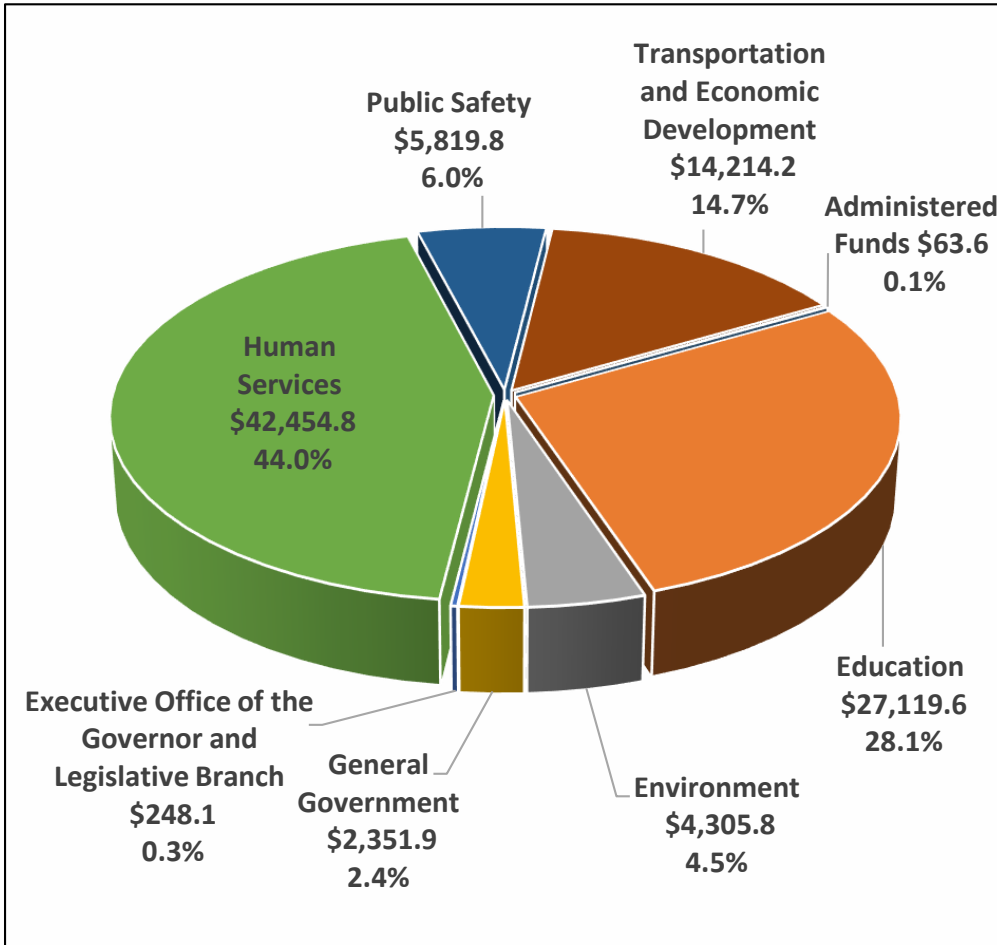
The Governor's Office of Policy and Budget Health and Human Services

- Agency for Health Care Administration
- Agency for Persons with Disabilities
- Department of Children and Families
- Department of Elder Affairs
- Department of Health
- Department of Veterans' Affairs

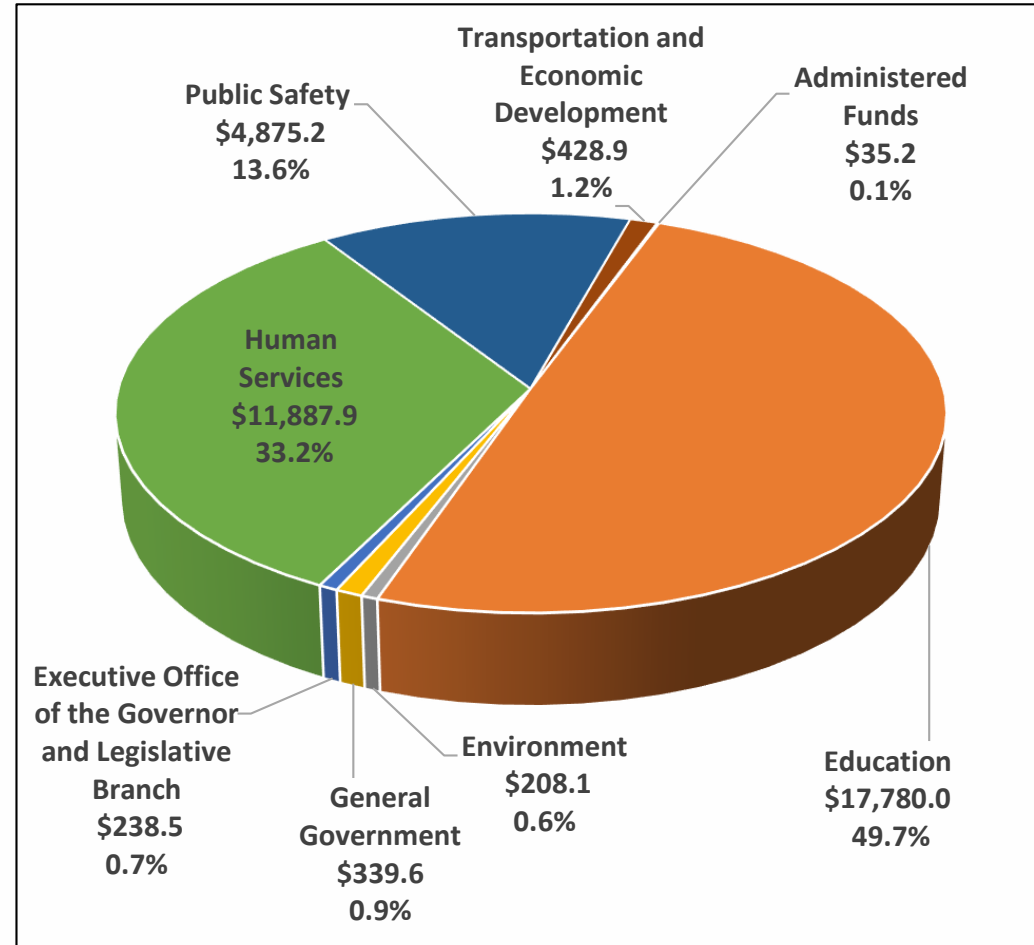


Florida Leads Budget

Total Budget
\$96.6 Billion



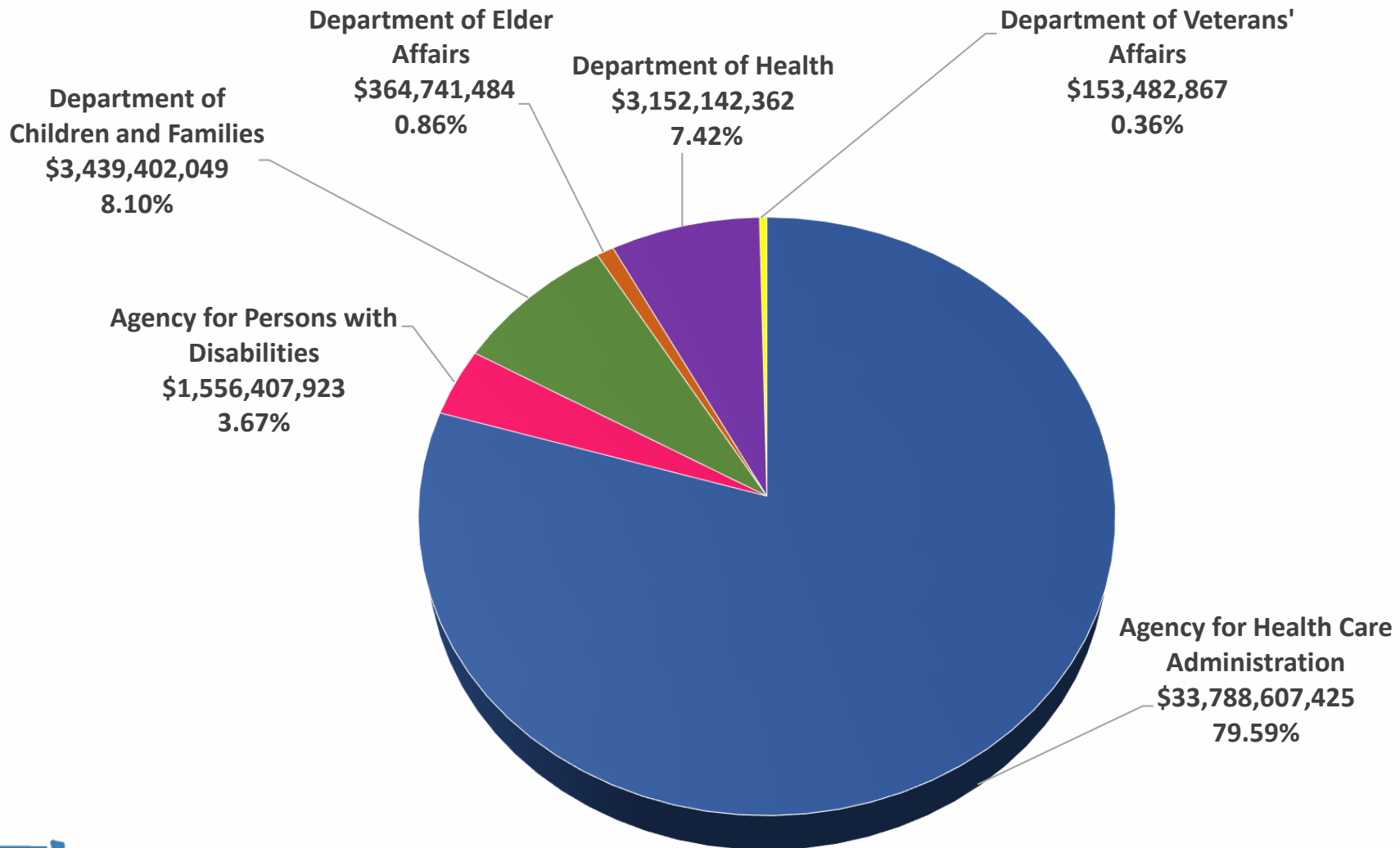
General Revenue
\$35.8 Billion



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget



Governor's Recommended Budget Fiscal Year 2021-2022 Health and Human Services Budget-\$42.4 Billion



Department of Veterans' Affairs Highlights

Major Issues Funded	Amount
New and Existing State Veteran Nursing Home Staffing and Services	\$22.6 million
Veteran Suicide Prevention Outreach Program	\$350,000



Department of Elder Affairs Highlights

Major Issues Funded	Amount
Adult Care Food Program	\$195,981
Client Information and Registration System	\$2.6 million



Agency for Persons with Disabilities Highlights

Major Issues Funded	Amount
Supporting Individuals on the Home and Community Based Waiver Waitlist	\$15 million
ICA formerly known as NGQSI	\$320,000
iConnect System	\$1.3 million



Agency for Health Care Administration Highlights

Major Issues Funded	Amount
Intermediate Care Facilities for Individuals with Intellectual Disabilities Rate	\$36.6 million
Florida Health Care Connection (FX)	\$74.9 million
FACT Team Reimbursement	\$24.9 million



Department of Children and Families Highlights

Major Issues Funded	Amount
Child Welfare	\$32.9 million
Mental Health and Substance Abuse	\$53.9 million
Opioid Epidemic	\$119.9 million



Department of Health Highlights

Major Issues Funded	Amount
Minority Health and Health Equity	\$9 million
HIV Treatment, Prevention and Response	\$2.8 million
Artificial Intelligence Customer Service Solution	\$4.01 million



OFFICE OF POLICY AND BUDGET

Mary Beth Vickers

Policy Coordinator, Health and Human Services
Executive Office of the Governor

MaryBeth.Vickers@laspbs.state.fl.us
850-717-9511

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21
Meeting Date

Bill Number (if applicable)

Topic Governor's Recommended Budget

Amendment Barcode (if applicable)

Name Mary Beth Vickers

Job Title Policy Coordinator

Address 400 S. Monroe Street

Phone 717-9511

Street

Tallahassee
City

FL
State

32399
Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Office of the Governor

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM

THE FLORIDA SENATE

APPEARANCE RECORD

3 FEB 2021

Meeting Date

Bill Number (if applicable)

Topic FDVA Budget

Amendment Barcode (if applicable)

Name James "Hammer" Hartsell, Major General, USMC (Ret),

Job Title Deputy Executive Director

Address 400 S. Monroe Street Ste 2105

Phone 850-487-1533

Street

Tallahassee

FL

32399

Email HartsellJ@FDVA.State.FL.US

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Veterans' Affairs

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21

Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name RICHARD PRUDOM

Job Title SECRETARY

Address _____
Street

Phone _____

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing ELDER AFFAIRS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE

APPEARANCE RECORD

2/3/2021

Meeting Date

Bill Number (if applicable)

Topic APD's Governor's Budget Recommendations

Amendment Barcode (if applicable)

Name David Dobbs

Job Title Chief of Staff

Address 4030 Espanade Way

Phone (850)544-7487

Street

Tallahassee

FL

32399

Email David.dobbs@apdcares.org

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing APD

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

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2/3/2021
Meeting Date

Bill Number (if applicable)

Topic Budget

Amendment Barcode (if applicable)

Name Shevaun Harris

Job Title Acting AHCA Secretary

Address 2727 Melhan Drive

Phone _____

Street

Lalahaassee
City

FL
State

32308
Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing AHCA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____ Bill Number (if applicable) _____
Topic Governor Res Amendment Barcode (if applicable) _____
Name Deena Chad Poppell
Job Title Secretary - Department of Children
Address _____ Phone _____
Street _____
City _____ State _____ Zip _____ Email _____

Speaking: For Against Information
Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DCF

Appearing at request of Chair: Yes No
Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21
Meeting Date

Bill Number (if applicable)

Topic Gov's Budget Presentation

Amendment Barcode (if applicable)

Name Dr. Scott Rivkees

Job Title Surgeon General

Address 4052 Bald Cypress Way

Phone 850-245-4444

Tallahassee Fl 32399

City State Zip

Email scott.rivkees@flhealth.gov

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Health

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

FEB 3rd 2021

Meeting Date

Bill Number (if applicable)

Topic Gov. Fiscal Year 21-22 Budget

Amendment Barcode (if applicable)

Name DAVID MITCHELL SERDAR

Job Title STATESMAN ENVIRONMENTALIST -> (SIR-DAR)

Address 66 WINTERGREEN DR

Phone 352 805 6597

Street

City

Fruitland PARK FL 34731

State

Zip

Email GOTFERDARE1955@GMAIL.COM

Speaking: For Against Information

Waive Speaking: In Support Against

(The Chair will read this information into the record.)

Representing SELF & MY WIFE SANDI Retired Citizen

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations
Appropriations Subcommittee on Health and
Human Services
Health Policy
Rules

SENATOR GARY M. FARMER, JR.

Democratic Leader
34th District

February 3, 2021

Chair Bean,

As you are likely aware I have recently tested positive for COVID-19. In accordance with the established Senate protocol and CDC guidelines I am currently in a state of isolation. In light of my current situation I ask that you please excuse my absence from the Appropriations Subcommittee on Health and Human Services meeting scheduled for 12:30 pm on Wednesday February 3rd.

Thank you for your understanding,

A handwritten signature in black ink, appearing to read "Gary M. Farmer Jr.", written in a cursive style.

State Senator Gary M. Farmer Jr.

REPLY TO:

- Broward College Campus, 111 East Las Olas Boulevard, Suite 913, Fort Lauderdale, Florida 33301 (954) 467-4227
- 228 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5034

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Health and Human Services Judge:

Started: 2/3/2021 12:30:57 PM

Ends: 2/3/2021 1:55:31 PM Length: 01:24:35

12:31:09 PM Sen. Bean (Chair)
12:33:19 PM TAB 1 - Presentation on Governor's Fiscal Year 2021 - 2022 Budget Recommendations
12:33:50 PM Mary Beth Vickers, Policy Coordinator, Office of the Governor
12:40:19 PM Sen. Bean
12:40:42 PM Sen. Burgess
12:41:31 PM Sen. Bean
12:41:39 PM Sen. Harrell
12:42:41 PM M. Vickers
12:43:12 PM Sen. Harrell
12:43:32 PM M. Vickers
12:43:50 PM Sen. Harrell
12:44:12 PM M. Vickers
12:44:31 PM Sen. Bean
12:44:38 PM James Hartsell, Major General, Department of Veterans Affairs
12:45:39 PM Sen. Bean
12:46:14 PM Richard Prudom, Secretary, Department of Elder Affairs
12:50:42 PM Sen. Bean
12:51:23 PM David Dobbs, Chief of Staff, Agency for Persons with Disabilities
12:56:31 PM Sen. Bean
12:56:49 PM Sen. Harrell
12:57:15 PM D. Dobbs
12:57:42 PM Sen. Harrell
12:57:54 PM Sen. Bean
12:58:02 PM Sen. Book
12:58:35 PM D. Dobbs
12:59:25 PM Sen. Book
12:59:57 PM D. Dobbs
1:00:21 PM Sen. Book
1:00:32 PM D. Dobbs
1:01:00 PM Sen. Book
1:01:02 PM Sen. Bean
1:01:37 PM Shevaun Harris, Secretary, Agency for Health Care Administration
1:07:29 PM Sen. Bean
1:07:45 PM Sen. Harrell
1:08:19 PM S. Harris
1:09:04 PM Sen. Harrell
1:09:33 PM S. Harris
1:10:02 PM Sen. Harrell
1:10:52 PM S. Harris
1:11:18 PM Sen. Harrell
1:11:35 PM Sen. Bean
1:12:09 PM Chad Poppell, Secretary, Department of Children and Families
1:14:20 PM Sen. Bean
1:14:32 PM C. Poppell
1:17:24 PM Sen. Bean
1:17:47 PM C. Poppell
1:20:04 PM Sen. Bean
1:20:11 PM Sen. Harrell
1:20:47 PM C. Poppell
1:21:15 PM Sen. Harrell
1:21:44 PM C. Poppell
1:21:58 PM Sen. Harrell

1:22:23 PM	C. Poppell
1:23:25 PM	Sen. Bean
1:23:28 PM	Sen. Harrell
1:23:32 PM	C. Poppell
1:24:10 PM	Sen. Bean
1:24:26 PM	C. Poppell
1:24:33 PM	Sen. Bean
1:24:39 PM	Sen. Brodeur
1:25:38 PM	C. Poppell
1:25:54 PM	Sen. Bean
1:25:59 PM	S. Harris
1:26:19 PM	Sen. Brodeur
1:26:57 PM	Sen. Bean
1:27:06 PM	Sen. Book
1:27:45 PM	C. Poppell
1:28:31 PM	Sen. Book
1:29:19 PM	C. Poppell
1:29:28 PM	Sen. Bean
1:30:17 PM	Dr. Scott Rivkees, Surgeon General, Department of Health
1:33:54 PM	Sen. Bean
1:34:15 PM	S. Rivkees
1:34:37 PM	Sen. Bean
1:34:43 PM	S. Rivkees
1:34:51 PM	Sen. Bean
1:35:09 PM	S. Rivkees
1:35:16 PM	Sen. Bean
1:35:23 PM	S. Rivkees
1:35:36 PM	Sen. Bean
1:36:03 PM	S. Rivkees
1:36:22 PM	Sen. Bean
1:36:47 PM	Sen. Jones
1:37:15 PM	S. Rivkees
1:37:31 PM	Sen. Jones
1:37:52 PM	S. Rivkees
1:38:02 PM	Sen. Jones
1:38:16 PM	S. Rivkees
1:38:30 PM	Sen. Jones
1:39:00 PM	S. Rivkees
1:39:18 PM	Sen. Rodriguez (Chair)
1:39:22 PM	Sen. Book
1:41:09 PM	S. Rivkees
1:41:23 PM	Sen. Book
1:41:25 PM	Sen. Bean (Chair)
1:41:32 PM	Sen. Harrell
1:42:42 PM	S. Rivkees
1:43:11 PM	Sen. Harrell
1:44:05 PM	S. Rivkees
1:44:38 PM	Sen. Bean
1:44:43 PM	Sen. Rouson
1:45:43 PM	S. Rivkees
1:46:03 PM	Sen. Bean
1:46:08 PM	Sen. Rouson
1:46:25 PM	S. Rivkees
1:46:48 PM	Sen. Rouson
1:46:59 PM	S. Rivkees
1:47:21 PM	Sen. Bean
1:48:39 PM	S. Rivkees
1:48:54 PM	Sen. Bean
1:49:06 PM	Sen. Rouson
1:49:25 PM	Sen. Bean
1:50:23 PM	David Serdar, Citizen
1:53:12 PM	Sen. Bean