

Tab 1	CS/SB 558 by HP, Burton ; (Similar to CS/H 00351) Certified Nursing Assistants
Tab 2	SPB 7028 by AHS ; Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration
Tab 3	SPB 7030 by AHS ; Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families
Tab 4	SPB 7032 by AHS ; Trust Funds/State Opioid Settlement Trust Fund/Department of Health

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON HEALTH AND HUMAN SERVICES
Senator Harrell, Chair
Senator Garcia, Vice Chair

MEETING DATE: Tuesday, March 21, 2023
TIME: 8:30—10:30 a.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Harrell, Chair; Senator Garcia, Vice Chair; Senators Avila, Baxley, Book, Bradley, Brodeur, Burgess, Burton, Calatayud, Davis, Gruters, Martin, Osgood, Rouson, and Simon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	CS/SB 558 Health Policy / Burton (Similar CS/H 351)	Certified Nursing Assistants; Authorizing nursing home facilities to allow their registered nurses to delegate certain tasks to certified nursing assistants who meet specified criteria; providing for the designation of such certified nursing assistants as qualified medication aides; requiring that medication administration be included in certain performance improvement activities tracked by nursing homes in accordance with federal regulations; providing that the time spent by certified nursing assistants performing the duties of a qualified medication aide may not be included in the computing of certain minimum staffing ratio requirements for direct care provided to residents, etc. HP 03/06/2023 Fav/CS AHS 03/21/2023 Favorable FP	Favorable Yeas 15 Nays 0
Consideration of proposed bill:			
2	SPB 7028	Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration; Creating the State Opioid Settlement Trust Fund within the Agency for Health Care Administration; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 15 Nays 0
Consideration of proposed bill:			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Committee on Health and Human Services
Tuesday, March 21, 2023, 8:30—10:30 a.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
3	SPB 7030	Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families; Creating the State Opioid Settlement Trust Fund within the Department of Children and Families; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 14 Nays 0
Consideration of proposed bill:			
4	SPB 7032	Trust Funds/State Opioid Settlement Trust Fund/Department of Health; Creating the State Opioid Settlement Trust Fund within the Department of Health; providing the purpose of the trust fund; specifying the funding source for the trust fund; providing for the reversion of certain funds to the Department of Financial Services Opioid Settlement Clearing Trust Fund; providing for future review and termination or re-creation of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 14 Nays 0
5	Review and Discussion of Fiscal Year 2023-2024 Budget Issues Relating to: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Families Department of Elderly Affairs Department of Health Department of Veterans' Affairs		Discussed
Other Related Meeting Documents			

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Health and Human Services

BILL: CS/SB 558

INTRODUCER: Health Policy Committee and Senator Burton

SUBJECT: Certified Nursing Assistants

DATE: March 20, 2023 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Brown</u>	<u>HP</u>	Fav/CS
2.	<u>Barr</u>	<u>Money</u>	<u>AHS</u>	Favorable
3.	_____	_____	<u>FP</u>	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 558 creates a new designation of “qualified medication aide” (QMA) for certified nursing assistants (CNA) who work in a nursing home and meet specified licensure and training requirements. The bill allows a nursing home to authorize a registered nurse (RN) working in the nursing home to delegate medication administration to a QMA who is working under the direct supervision¹ of the RN.

In order to be designated as a QMA, a CNA must hold a clear and active certification as CNA for at least one year preceding the delegation; complete 40 hours of training that consists of the six-hour training course currently required for a CNA to administer medication in a home health setting and a 34-hour course developed by the Board of Nursing (BON) specific to QMAs; and successfully complete a supervised clinical practice in medication administration conducted in the nursing home.

The bill amends several sections of law related to the delegation of tasks to CNAs to conform to the changes made in the bill. The bill also specifies that CNAs performing the duties of a QMA may not be counted toward staffing requirements for nursing homes.

¹ “Direct supervision” is defined in Rule 64B9-15.001, F.A.C., to mean “the physical presence within the patient care unit of a healthcare facility or physical presence within a healthcare agency of a program instructor who assumes responsibility for the practice of the certified nursing assistant.”

This bill has an indeterminate fiscal impact on the Florida Department of Health. *See* Section V of this analysis.

The bill takes effect on July 1, 2023.

II. Present Situation:

Nursing Homes

Nursing homes in Florida are licensed under Part II of ch. 400, F.S., and provide 24 hour a day nursing care, case management, health monitoring, personal care, nutritional meals and special diets, physical, occupational, and speech therapy, social activities and respite care for those who are ill or physically infirm.² Nursing homes are regulated by the Agency for Health Care Administration (AHCA). Currently there are 708 nursing homes licensed in Florida.³

Certified Nursing Assistants

Florida's regulations of certified nursing assistants (CNA) is found in Part II of ch. 464, F.S. Section 464.201(5), F.S., defines the practice of a CNA as providing care and assisting persons with tasks relating to the activities of daily living. Activities of daily living include tasks associated with: personal care, maintaining mobility, nutrition and hydration, toileting and elimination, assistive devices, safety and cleanliness, data gathering, reporting abnormal signs and symptoms, postmortem care, patient socialization and reality orientation, end-of-life care, cardiopulmonary resuscitation (CPR) and emergency care, patients' rights, documentation of nursing-assistant services, and other tasks that a CNA may perform after training.⁴

A CNA can work in a nursing home, an assisted living facility, other community-based settings, a hospital, or a private home under general supervision.⁵ The Board of Nursing (BON), within the Department of Health (DOH), certifies CNAs, who must, among other qualifications, hold a high school diploma or equivalent, complete a 120-hour BON-approved training program, and pass a nursing assistant competency exam, which includes written and practical portions.⁶ A CNA must biennially complete 24 hours of in-service training to maintain certification.⁷

² Agency for Health Care Administration (AHCA) webpage, nursing homes, available at https://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Long_Term_Care/Nursing_Homes.shtml (last visited March 7, 2023).

³ Florida Health Finder Report, available at <https://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx> (last visited March 7, 2023).

⁴ Section 464.201, F.S.

⁵ Paraprofessional Healthcare Institute, *Who Are Direct-Care Workers?*, (Feb. 2011), available at <https://phinational.org/wp-content/uploads/legacy/clearinghouse/NCDCW%20Fact%20Sheet-1.pdf> (last visited March 7, 2023).

⁶ Section 464.203, F.S., and Fla. Admin. code r. 64B9-15.006. Eighty hours must be classroom instruction and 40 hours must be clinical instruction, 20 of which must be in long term care clinical instruction in a licensed nursing home. 42 C.F.R. § 483.95 requires 75 hours of training; Florida training requirements exceed the federal minimum training requirements.

⁷ Section 464.203(7), F.S.

The BON establishes the general scope of practice for CNAs. A CNA performs services under the general supervision⁸ of a registered nurse (RN) or licensed practical nurse (LPN).⁹ A CNA may perform the following:

- Personal care services, such as bathing, dressing grooming, and light housekeeping;
- Tasks associated with maintaining mobility, such as ambulating, transferring, positioning, lifting, and performing range of motion exercises;
- Nutrition and hydration tasks, such as feeding or assisting with eating and drinking;
- Tasks associated with elimination, such as toileting, providing catheter care, and emptying or changing ostomy bags;
- Tasks associated with using assistive devices;
- Maintaining the environment and resident safety;
- Taking measurements and gathering data, i.e. pulse, blood, pressure, height, and weight;
- Recognition and reporting abnormal resident findings, signs, and symptoms;
- Post mortem care;
- Tasks associated with resident socialization, leisure activities, reality orientation, and validation techniques;
- Tasks associated with end of life care;
- Performing basic first aid, CPR, and emergency care;
- Tasks associated with compliance with resident's rights; and
- Documentation of CNA services provided to the resident.

A CNA may not work independently and may not perform any tasks that require specialized nursing knowledge, judgment, or skills.

Medication Administration by a CNA

Current law allows a RN to delegate medication administration duties to a CNA but only in a home health care setting or in a local county detention facility.¹⁰ Specifically, a CNA may administer oral, transdermal, ophthalmic, otic, rectal, inhaled, enteral, or topical prescriptions if the CNA has completed a six-hour initial training course approved by the BON and has been found competent to administer medication to a patient in a safe and sanitary manner.¹¹ Both the training and the competency determination must be conducted by a RN.¹² Additionally, a CNA must satisfactorily complete two hours of annual in-service training to maintain his or her authorization to administer medications. BON rules require the six-hour course to include:

- A glossary of common terminology for labeling of legend medications.
- Safe administration of oral, transdermal, ophthalmic, otic, rectal, inhaled, enteral, and topical prescription and over-the-counter medications.
- Record keeping and documentation of medication administration.
- Safe storage and proper disposal of medications.
- Prevention of medication errors.

⁸ Under general supervision, the registered nurse or licensed practical nurse does not need to be present but must be available for consultation and advice, either in person or by a communication device. Fla. Admin. Code R. 64B9-15.001(5).

⁹ Fla. Admin. Code R. 64B9-15.002.

¹⁰ Section 464.0156, F.S.

¹¹ Section 464.2035, F.S.

¹² *Id.*

- Home health care agency policies and procedures regarding medications.
- Recognizing, documenting and reporting adverse reactions to medications.¹³

Additionally, the BON has determined some medications to be outside the scope of practice for a CNA and has prohibited a CNA from performing the following:

- Administration of controlled substances listed in Schedule II, Schedule III, or Schedule IV of Section 893.03, F.S., or 21 U.S.C. s. 812;
- Administration by subcutaneous, intramuscular, or intravenous injection;
- Administration of legend drugs without original labeling identifying the patient, medication, dose, route and frequency of administration, prescriber, and expiration date.
- Administration of over-the-counter, non-prescription, medications without an order from a physician licensed under ch. 458, F.S., an osteopathic physician licensed under ch. 459, F.S., a podiatric physician licensed under ch. 461, F.S., or an advanced practice registered nurse licensed under s. 464.012 or 464.0123, F.S.
- Administration of over-the-counter, non-prescription medications not in the original packaging from the manufacturer.¹⁴

III. Effect of Proposed Changes:

Section 1 amends s. 400.211, F.S., to allow a nursing home to authorize a registered nurse (RN) to delegate tasks, including medication administration, to a certified nursing assistant (can) who has:

- Completed the six hour training course and found to be competent to administer medications pursuant to s. 464.2035, F.S.
- Has held a clear and active certification from the DOH for a minimum of one year immediately preceding the delegation.
- Completed a 34-hour training course approved by the Board of Nursing (BON) in medication administration and associated tasks. The training must include, but is not limited to:
 - Blood glucose level checks;
 - Dialing oxygen flow meters to prescribed settings; and
 - Assisting with continuous positive airway pressure devices.
- Has demonstrated clinical competency by successfully completing a supervised clinical practice in medication administration and associated tasks conducted in the nursing home.

Upon completing the requirements above, the bill provides that the CNA is designated as a qualified medication aide (QMA). The bill specifies that a QMA may only administer medication under the direct supervision¹⁵ of a nurse licensed under part I of ch. 464, F.S.; that a QMA must annually complete two hours of in-service training and validation required in s. 464.2035, F.S.; and that a nursing home must include medication administration by a QMA when complying with the federal requirement to track, analyze, and improve medical errors and adverse events.¹⁶

¹³ Rule 64B9-15.0025, F.A.C.

¹⁴ Rule 64B9-15.0026, F.A.C.

¹⁵ “Direct supervision” is defined in Rule 64B9-15.001, F.A.C., to mean “the physical presence within the patient care unit of a healthcare facility or physical presence within a healthcare agency of a program instructor who assumes responsibility for the practice of the certified nursing assistant.”

¹⁶ The federal requirement is in C.F.R. s. 483.75(e)(2).

The bill requires the BON, in consultation with the Agency for Health Care Administration (AHCA), to adopt rules to implement these provisions.

Section 2 amends s. 400.23, F.S., to specify that a CNA performing the duties of a QMA may not be included in computing the hours of direct care or the staffing ratios that a nursing home is required to maintain pursuant to s. 400.23, F.S.

Section 3 amends the nurse practice act in s. 464.0156, F.S., to allow a RN to delegate the administration of medications to a resident in a nursing home to a CNA who meets the requirements above.

Section 4 amends s. 464.2035, F.S., to allow a CNA to administer medications in a nursing home as well as in a home health setting, with the exception of rectal and enteral medications. The section also directs the BON to include in rule standards and procedures for a CNA administering medication to a resident of a nursing facility.

The bill makes additional technical and conforming changes.

The bill provides an effective date of July 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/SB 558 may have a positive fiscal impact on nursing homes that are able to utilize QMAs to administer medication rather than be required to utilize an RN to perform the task.

C. Government Sector Impact:

The bill may have an indeterminate fiscal impact on the Department of Health (DOH).¹⁷

The DOH reports they will experience an increase in workload associated with additional calls, complaints, investigations, and prosecution due to the expanded authority for registered nurses to delegate the administration of medication to nursing home residents or home health agency patients to a certified nursing assistant or home health aide. The fiscal impact is indeterminate, and the DOH has not identified resources necessary to address the impact.

The DOH reports they will incur non-recurring costs for rulemaking and will experience a non-recurring increase in workload associated with updating the Licensing and Enforcement Information Database System (LEIDS), Online Service Portal (Versa Online), License Verification Search Site, Continuing Education Tracking System (CEBroker), ELI virtual agent, and the Board of Nursing website to support registration for medication authorization. However, the DOH indicates it will be able to absorb this nonrecurring impact with existing resources. The Agency for Health Care Administration reports the oversight requirements in the bill can be incorporated into existing processes and will not have an impact on state expenditures.¹⁸

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

¹⁷ Florida Department of Health, HB 351 Bill Analysis (Jan. 26, 2023)(on file with the Senate Appropriations Committee on Health and Human Services).

¹⁸ Agency for Health Care Administration, HB 351 Bill Analysis (Jan. 26, 2023)(on file with the Senate Appropriations Committee on Health and Human Services).

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 400.211, 400.23, 464.0156, and 464.2035.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Health Policy on March 6, 2023:

The CS requires nursing homes when complying with the federal requirement to track, analyze, and improve medical errors and adverse events, to include medication administration performed by qualified medication aides.

- B. **Amendments:**

None.

By the Committee on Health Policy; and Senator Burton

588-02324-23

2023558c1

1 A bill to be entitled
 2 An act relating to certified nursing assistants;
 3 amending s. 400.211, F.S.; authorizing nursing home
 4 facilities to allow their registered nurses to
 5 delegate certain tasks to certified nursing assistants
 6 who meet specified criteria; providing for the
 7 designation of such certified nursing assistants as
 8 qualified medication aides; requiring qualified
 9 medication aides to complete annual validation and
 10 inservice training requirements; providing that
 11 qualified medication aides may administer medication
 12 to residents only under the direct supervision of a
 13 licensed nurse; requiring that medication
 14 administration be included in certain performance
 15 improvement activities tracked by nursing homes in
 16 accordance with federal regulations; requiring the
 17 Board of Nursing, in consultation with the Agency for
 18 Health Care Administration, to adopt rules; amending
 19 s. 400.23, F.S.; providing that the time spent by
 20 certified nursing assistants performing the duties of
 21 a qualified medication aide may not be included in the
 22 computing of certain minimum staffing ratio
 23 requirements for direct care provided to residents;
 24 amending s. 464.0156, F.S.; authorizing registered
 25 nurses to delegate to certified nursing assistants the
 26 administration of medication to residents in nursing
 27 home facilities if the certified nursing assistants
 28 meet specified criteria; amending s. 464.2035, F.S.;
 29 authorizing certified nursing assistants to administer

Page 1 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02324-23

2023558c1

30 certain medications to residents of nursing home
 31 facilities if they have been delegated such task by a
 32 registered nurse and they meet specified criteria;
 33 requiring the board, in consultation with the agency,
 34 to establish standards and procedures that a certified
 35 nursing assistant must follow when administering
 36 medication to a resident of a nursing home facility;
 37 providing an effective date.

38
 39 Be It Enacted by the Legislature of the State of Florida:

40
 41 Section 1. Subsection (5) is added to section 400.211,
 42 Florida Statutes, to read:
 43 400.211 Persons employed as nursing assistants;
 44 certification requirement.—
 45 (5) A nursing home, in accordance with chapter 464 and
 46 rules adopted pursuant to this section, may authorize a
 47 registered nurse to delegate tasks, including medication
 48 administration, to a certified nursing assistant who meets the
 49 requirements of this subsection.
 50 (a) In addition to the initial 6-hour training course and
 51 determination of competency required under s. 464.2035, to be
 52 eligible to administer medication to a resident of a nursing
 53 home facility, a certified nursing assistant must:
 54 1. Hold a clear and active certification from the
 55 Department of Health for a minimum of 1 year immediately
 56 preceding the delegation;
 57 2. Complete an additional 34-hour training course approved
 58 by the Board of Nursing in medication administration and

Page 2 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02324-23

2023558c1

59 associated tasks, including, but not limited to, blood glucose
 60 level checks, dialing oxygen flow meters to prescribed settings,
 61 and assisting with continuous positive airway pressure devices;
 62 and

63 3. Demonstrate clinical competency by successfully
 64 completing a supervised clinical practice in medication
 65 administration and associated tasks conducted in the facility.

66 (b) Upon completion of the training, competency, and
 67 initial validation requirements under s. 464.2035 and this
 68 subsection, a certified nursing assistant whose delegated tasks
 69 include medication administration is designated as a qualified
 70 medication aide.

71 (c) A qualified medication aide must satisfactorily
 72 complete the annual validation and 2 hours of inservice training
 73 in medication administration and medication error prevention in
 74 accordance with s. 464.2035.

75 (d) A qualified medication aide may administer medication
 76 only under the direct supervision of a nurse licensed under part
 77 I of chapter 464.

78 (e) Medication administration must be included in the
 79 performance improvement activities tracked in accordance with 42
 80 C.F.R. s. 483.75(e)(2).

81 (f) The Board of Nursing, in consultation with the agency,
 82 shall adopt rules to implement this subsection.

83 Section 2. Paragraph (b) of subsection (3) of section
 84 400.23, Florida Statutes, is amended to read:

85 400.23 Rules; evaluation and deficiencies; licensure
 86 status.—

87 (3)

588-02324-23

2023558c1

88 (b)1. Each facility must determine its direct care staffing
 89 needs based on the facility assessment and the individual needs
 90 of a resident based on the resident's care plan. At a minimum,
 91 staffing must include, for each facility, the following
 92 requirements:

93 a. A minimum weekly average of 3.6 hours of care by direct
 94 care staff per resident per day. As used in this sub-
 95 subparagraph, a week is defined as Sunday through Saturday.

96 b. A minimum of 2.0 hours of direct care by a certified
 97 nursing assistant per resident per day. A facility may not staff
 98 below one certified nursing assistant per 20 residents.

99 c. A minimum of 1.0 hour of direct care by a licensed nurse
 100 per resident per day. A facility may not staff below one
 101 licensed nurse per 40 residents.

102 2. Nursing assistants employed under s. 400.211(2) may be
 103 included in computing the hours of direct care provided by
 104 certified nursing assistants and may be included in computing
 105 the staffing ratio for certified nursing assistants if their job
 106 responsibilities include only nursing-assistant-related duties.

107 3. Certified nursing assistants performing the duties of a
 108 qualified medication aide under s. 400.211(5) may not be
 109 included in computing the hours of direct care provided by, or
 110 the staffing ratios for, certified nursing assistants or
 111 licensed nurses under sub-subparagraph 1.b. or sub-subparagraph
 112 1.c., respectively.

113 ~~4.3-~~ Each nursing home facility must document compliance
 114 with staffing standards as required under this paragraph and
 115 post daily the names of licensed nurses and certified nursing
 116 assistants on duty for the benefit of facility residents and the

588-02324-23

2023558c1

117 public. Facilities must maintain the records documenting
 118 compliance with minimum staffing standards for a period of 5
 119 years and must report staffing in accordance with 42 C.F.R. s.
 120 483.70 (q).

121 ~~5.4-~~ The agency must recognize the use of licensed nurses
 122 for compliance with minimum staffing requirements for certified
 123 nursing assistants if the nursing home facility otherwise meets
 124 the minimum staffing requirements for licensed nurses and the
 125 licensed nurses are performing the duties of a certified nursing
 126 assistant. Unless otherwise approved by the agency, licensed
 127 nurses counted toward the minimum staffing requirements for
 128 certified nursing assistants must exclusively perform the duties
 129 of a certified nursing assistant for the entire shift and not
 130 also be counted toward the minimum staffing requirements for
 131 licensed nurses. If the agency approved a facility's request to
 132 use a licensed nurse to perform both licensed nursing and
 133 certified nursing assistant duties, the facility must allocate
 134 the amount of staff time specifically spent on certified nursing
 135 assistant duties for the purpose of documenting compliance with
 136 minimum staffing requirements for certified and licensed nursing
 137 staff. The hours of a licensed nurse with dual job
 138 responsibilities may not be counted twice.

139 ~~6.5-~~ Evidence that a facility complied with the minimum
 140 direct care staffing requirements under subparagraph 1. is not
 141 admissible as evidence of compliance with the nursing services
 142 requirements under 42 C.F.R. s. 483.35 or s. 483.70.

143 Section 3. Subsection (2) of section 464.0156, Florida
 144 Statutes, is amended to read:
 145 464.0156 Delegation of duties.—

Page 5 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02324-23

2023558c1

146 (2) (a) A registered nurse may delegate to a certified
 147 nursing assistant the administration of oral, transdermal,
 148 ophthalmic, otic, inhaled, or topical prescription medication to
 149 a resident of a nursing home facility as defined in s. 400.021
 150 if the certified nursing assistant meets the requirements of s.
 151 400.211(5) and s. 464.2035.

152 (b) A registered nurse may delegate to a certified nursing
 153 assistant or a home health aide the administration of oral,
 154 transdermal, ophthalmic, otic, rectal, inhaled, enteral, or
 155 topical prescription medications to a patient of a home health
 156 agency licensed under part III of chapter 400 or to a patient in
 157 a local county detention facility as defined in s. 951.23(1), if
 158 the certified nursing assistant or home health aide meets the
 159 requirements of s. 464.2035 or s. 400.489, respectively.

160 (c) A registered nurse may not delegate the administration
 161 of any controlled substance listed in Schedule II, Schedule III,
 162 or Schedule IV of s. 893.03 or 21 U.S.C. s. 812, except for the
 163 administration of an insulin syringe that is prefilled with the
 164 proper dosage by a pharmacist or an insulin pen that is
 165 prefilled by the manufacturer.

166 Section 4. Subsections (1) and (3) of section 464.2035,
 167 Florida Statutes, are amended to read:
 168 464.2035 Administration of medication.—

169 (1) A certified nursing assistant may administer oral,
 170 transdermal, ophthalmic, otic, ~~rectal,~~ inhaled, ~~enteral,~~ or
 171 topical prescription medication to a resident of a nursing home
 172 facility as defined in s. 400.021 or may administer oral,
 173 transdermal, ophthalmic, otic, rectal, inhaled, enteral, or
 174 topical prescription medication to a patient of a home health

Page 6 of 7

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

588-02324-23

2023558c1

175 agency licensed under part III of chapter 400 or to a patient in
176 a county detention facility as defined in s. 951.23(1) if the
177 certified nursing assistant has been delegated such task by a
178 registered nurse licensed under part I of this chapter, has
179 satisfactorily completed an initial 6-hour training course
180 approved by the board, and has been found competent to
181 administer medication to a patient in a safe and sanitary
182 manner. The training, determination of competency, and initial
183 and annual validation required under this section must be
184 conducted by a registered nurse licensed under this chapter or a
185 physician licensed under chapter 458 or chapter 459.

186 (3) The board, in consultation with the Agency for Health
187 Care Administration, shall establish by rule standards and
188 procedures that a certified nursing assistant must follow when
189 administering medication to a resident of a nursing home
190 facility or to a patient of a home health agency. Such rules
191 must, at a minimum, address qualification requirements for
192 trainers, requirements for labeling medication, documentation
193 and recordkeeping, the storage and disposal of medication,
194 instructions concerning the safe administration of medication,
195 informed-consent requirements and records, and the training
196 curriculum and validation procedures.

197 Section 5. This act shall take effect July 1, 2023.



2023 AGENCY LEGISLATIVE BILL ANALYSIS



AGENCY: Florida Department of Health

<u>BILL INFORMATION</u>	
BILL NUMBER:	HB 351
BILL TITLE:	Certified Nursing Assistants
BILL SPONSOR:	Robinson, W
EFFECTIVE DATE:	7/1/2023

<u>COMMITTEES OF REFERENCE</u>
1) Click or tap here to enter text.
2) Click or tap here to enter text.
3) Click or tap here to enter text.
4) Click or tap here to enter text.
5) Click or tap here to enter text.

<u>CURRENT COMMITTEE</u>
Click or tap here to enter text.

<u>SIMILAR BILLS</u>	
BILL NUMBER:	Click or tap here to enter text.
BILL SPONSOR:	Click or tap here to enter text.

<u>PREVIOUS LEGISLATION</u>	
BILL NUMBER:	Click or tap here to enter text.
BILL TITLE:	Click or tap here to enter text.
BILL SPONSOR:	Click or tap here to enter text.
YEAR:	Click or tap here to enter text.
LAST ACTION:	Click or tap here to enter text.

<u>IDENTICAL BILLS</u>	
BILL NUMBER:	Click or tap here to enter text.
BILL SPONSOR:	Click or tap here to enter text.

<u>Is this bill part of an Agency Package?</u>
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

<u>BILL ANALYSIS INFORMATION</u>	
DATE OF ANALYSIS:	Thursday, January 26, 2023, 12:13PM
LEAD AGENCY ANALYST:	Joe Baker
ADDITIONAL ANALYST(S):	Click or tap here to enter text.
FISCAL ANALYST:	Madison Adkins
LEGAL ANALYST:	John Wilson

POLICY ANALYSIS

1. EXECUTIVE SUMMARY

The bill grants authority to a nursing home to authorize a registered nurse (RN) to delegate duties to a certified nursing assistant (CNA) who has met certain training requirements and requires the Board of Nursing, in consultation with the Agency for Health Care Administration (AHCA), to adopt rules. It also authorizes RNs to delegate to CNAs and home health aides the administration of certain medications.

2. SUBSTANTIVE BILL ANALYSIS

1. PRESENT SITUATION:

Registered Nurses are governed by chapter 464, Part 1, Florida Statutes, and Rule Chapter 64B9, Florida Administrative Code. They practice professional nursing, which is defined as: "the performance of those acts requiring substantial specialized knowledge, judgment, and nursing skill based upon applied principles of psychological, biological, physical, and social sciences which shall include, but not be limited to:

- (a) The observation, assessment, nursing diagnosis, planning, intervention, and evaluation of care; health teaching and counseling of the ill, injured, or infirm; and the promotion of wellness, maintenance of health, and prevention of illness of others;
- (b) The administration of medications and treatments as prescribed or authorized by a duly licensed practitioner authorized by the laws of this state to prescribe such medications and treatments; and
- (c) The supervision and teaching of other personnel in the theory and performance of any of the acts described in this subsection.

A professional nurse is responsible and accountable for making decisions that are based upon the individual's educational preparation and experience in nursing.

Registered nurses are authorized to delegate tasks or activities to unlicensed assistive personnel (UAP) under Rule 64B9-14.001 Florida Administrative Code. The RN is required to use "nursing judgment" in considering if any task or activity should be delegated as specified in Rule 64B9-14.002, Florida Administrative Code. Certain tasks, outlined in Rule 64B9-14.003, Florida Administrative Code, are prohibited from being delegated to a UAP.

Certified Nursing Assistants are governed by chapter 464, Part II, Florida Statutes, and Rule Chapter 64B9-15, Florida Administrative Code. The "practice of a certified nursing assistant means providing care and assisting persons with tasks relating to the activities of daily living. Such tasks are those associated with personal care, maintaining mobility, nutrition and hydration, toileting and elimination, assistive devices, safety and cleanliness, data gathering, reporting abnormal signs and symptoms, postmortem care, patient socialization and reality orientation, end-of-life care, cardiopulmonary resuscitation and emergency care, residents' or patients' rights, documentation of nursing-assistant services, and other tasks that a certified nurse assistant may perform after training beyond that required for initial certification and upon validation of competence in that skill by a registered nurse. This subsection does not restrict the ability of any person who is otherwise trained and educated from performing such tasks.

Certified Nursing Assistants duties are further outlined in Rule 64B9-15.002, Florida Administrative Code, as tasks associated with personal care; maintaining mobility; nutrition and hydration; elimination; the use of assistive devices; maintaining environment and resident safety; and data gathering. CNAs are prohibited from performing tasks which require "specialized nursing knowledge, judgment, or skills" under this rule, unless the CNA has obtained additional training and an RN who is authorized by the facility validates the skill competence. Certified Nursing Assistants are required by law to take 24 in-service training hours each biennium, at least two hours must be related to medical error

prevention. Medical errors and safety training is also a Florida Department of Health required subject area per Board rule.

The Department of Health and Board of Nursing do not have regulatory authority for home health aides, they are regulated by the Agency for Health Care Administration (AHCA).

The Division of Medical Quality Assurance FY 2021-22 Annual Report reflects a total of 393,773 RN licensees and 182,459 CNAs.

Statutorily authorized delegation of duties provisions currently authorize a RN to delegate to a CNA or a home health aide the administration of oral, transdermal, ophthalmic, otic, rectal, inhaled, enteral, or topical prescription medications to a patient of a home health agency or in a local county detention facility as defined in section 951.23(1), Florida Statutes, if the CNA or home health aide meets the requirements of section 464.2035 or section 400.489, Florida Statutes. An RN may not delegate the administration of any controlled substance listed in Schedule II, Schedule III, or Schedule IV of section 893.03, Florida Statutes, or 21 U.S.C. section 812, except for the administration of an insulin syringe that is prefilled with the proper dosage by a pharmacist or an insulin pen that is prefilled by the manufacturer. The Board, in consultation with AHCA, has adopted rules to implement these parameters.

2. EFFECT OF THE BILL:

Section 1 of the bill amends section 400.211, Florida Statutes, to allow a nursing home, to authorize an RN to delegate medication administration to a CNA who is designated as a qualified medication aide.

Certified Nursing Assistants whose tasks include medication administration are designated as a qualified medication aide if, in addition to the initial 6-hour training course and determination of competency required under section 464.2035, Florida Statutes, the CNA also:

1. Holds a clear and active certification from the Department of Health for a minimum of one year, immediately preceding the delegation;
2. Completes an additional 34-hour training course approved by the Board of Nursing by rule in the following: medication administration, blood glucose level checks, dialing oxygen flow meters to prescribed settings, and assisting with continuous positive airway pressure devices; and,
3. Completes a supervised clinical practice in medication administration and associated tasks at the nursing home facility in order to demonstrate clinical competency.

This bill requires a qualified medication aide to satisfactorily complete the annual validation and 2 hours of in-service training in medication administration and medication error prevention in accordance with section 464.2035, Florida Statutes.

The bill requires that a qualified medication aide only administer medication under the direct supervision of a nurse licensed under part I of chapter 464, Florida Statutes.

The bill requires the Board of Nursing, in consultation with the AHCA, to adopt rules to implement the above provisions.

Section 2 of the bill amends section 400.23, Florida Statutes, to prohibit qualified medication aides from being included in the computation of direct care staffing ratios.

Section 3 of the bill amends section 464.0156, Florida Statutes, to authorize a RN to delegate to a CNA the administration of oral, transdermal, ophthalmic, otic, inhaled, or topical prescription medications to residents of

statutorily defined nursing home facilities if the CNA meets the requirements of section 400.211(5) and section 464.2035, Florida Statutes. The bill adds to the existing language authorizing a RN to delegate to a CNA or a home health aide the administration of specified medications to patients of home health agencies the requirement that the home health agency be licensed under part III of chapter 400, Florida Statutes.

Section 4 of the bill specifies that a CNA, when delegated to do so by a registered nurse, may administer only oral, transdermal, ophthalmic, otic, inhaled, or topical prescription medications to residents of nursing home facilities as defined in section 400.021, Florida Statutes, and removes statutory authorization to administer rectal and enteral medications in this setting. The bill maintains the ability for a CNA to administer all the aforementioned medication types to patients of home health agencies but newly specifies that the home health agency must be licensed under part III of chapter 400, Florida Statutes. A CNA’s ability to administer medications to patients in a county detention facility as defined in section 951.23(1), Florida Statutes, remains unchanged.

The bill maintains the requirements that, to administer medications, a CNA must have completed a Board of Nursing approved 6-hour training course and is competent to perform such tasks as determined (initially and annually) by a registered nurse licensed under chapter 464, Florida Statutes, or a physician licensed under chapter 458 or chapter 459, Florida Statutes. This requirement is expanded to apply to CNAs delegated to administer allowable medications to residents of nursing home facilities.

The current statutory directive for the Board of Nursing, in consultation with AHCA, to promulgate rules establishing the standards and procedures that a CNA must follow when administering medications to patients of a home health agency is expanded to include residents of nursing home facilities as well.

Section 5

The bill provides for an effective date of July 1, 2023.

3. DOES THE BILL DIRECT OR ALLOW THE AGENCY/BOARD/COMMISSION/DEPARTMENT TO DEVELOP, ADOPT, OR ELIMINATE RULES, REGULATIONS, POLICIES, OR PROCEDURES?

Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If yes, explain:	The Board of Nursing is authorized and required to adopt rules in consultation with AHCA.
Is the change consistent with the agency’s core mission?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Rule(s) impacted (provide references to F.A.C., etc.):	The Board of Nursing would have to amend or delete existing rules within 64B9-14 and 64B9-15, FAC. The Board would also create new rules following consultation with AHCA.

4. WHAT IS THE POSITION OF AFFECTED CITIZENS OR STAKEHOLDER GROUPS?

Proponents and Summary of Position:	Unknown
Opponents and Summary of Position:	Unknown

5. ARE THERE ANY REPORTS OR STUDIES REQUIRED BY THIS BILL?

Yes No

If yes, provide a description:	N/A
Date Due:	N/A
Bill Section Number(s):	N/A

6. ARE THERE ANY NEW GUBERNATORIAL APPOINTMENTS OR CHANGES TO EXISTING BOARDS, TASK FORCES, COUNCILS, COMMISSIONS, ETC. REQUIRED BY THIS BILL?

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Board:	N/A
Board Purpose:	N/A
Who Appoints?	N/A
Changes:	N/A
Bill Section Number(s):	N/A

FISCAL ANALYSIS

1. DOES THE BILL HAVE A FISCAL IMPACT TO LOCAL GOVERNMENT?

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Revenues:	N/A
Expenditures:	N/A
Does the legislation increase local taxes or fees? If yes, explain:	N/A
If yes, does the legislation provide for a local referendum or local governing body public vote prior to implementation of the tax or fee increase?	N/A

2. DOES THE BILL HAVE A FISCAL IMPACT TO STATE GOVERNMENT?

Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Revenues:	None.
Expenditures:	DOH/MQA will incur non-recurring cost for rulemaking, which current budget authority is adequate to absorb. DOH/MQA will experience a non-recurring increase in workload associated with updating the Licensing and Enforcement

	<p>Information Database System (LEIDS), Online Service Portal (Versa Online), License Verification Search Site, Continuing Education Tracking System (CEBroker), ELI virtual agent, and board website to support registration for medication authorization. Current resources and budget authority are adequate to absorb.</p> <p>DOH/MQA will experience an increase in workload associated with additional calls, complaints, investigations, and prosecution due to the expanded authority for Registered Nurses to delegate the administration of medication to nursing home residents or home health agency patients to a CNA or home health aide. The impact is indeterminate; therefore, the fiscal impact cannot be calculated.</p>
Does the legislation contain a State Government appropriation?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If yes, was this appropriated last year?	N/A

3. DOES THE BILL HAVE A FISCAL IMPACT TO THE PRIVATE SECTOR?

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Revenues:	N/A
Expenditures:	N/A
Other:	N/A

4. DOES THE BILL INCREASE OF DECREASE TAXES, FEES, OR FINES?

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If yes, explain impact:	N/A
Bill Section Number:	N/A

TECHNOLOGY IMPACT

1. DOES THE BILL IMPACT THE AGENCY’S TECHNOLOGY SYSTEMS (I.E. IT SUPPORT, LICENSING SOFTWARE, DATA STORAGE, ETC.)?

Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If yes, describe the anticipated impact to the agency including any fiscal impact:	DOH/MQA will experience a non-recurring increase in workload associated with updating the Licensing and Enforcement Information Database System (LEIDS), Online Service Portal (Versa Online), License Verification Search Site,

	Continuing Education Tracking System (CE Broker), ELI virtual agent and board websites to support registration for medication authorization. Additionally, MQA will experience some recurring costs associated with establishing and maintaining additional transactions in LEIDS and Versa Online. Current resources and budget authority are adequate to absorb.
--	--

FEDERAL IMPACT

1. DOES THE BILL HAVE A FEDERAL IMPACT (I.E. FEDERAL COMPLIANCE, FEDERAL FUNDING, FEDERAL AGENCY INVOLVEMENT, ETC.)?

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If yes, describe the anticipated impact including any fiscal impact:	N/A

ADDITIONAL COMMENTS

None.

LEGAL – GENERAL COUNSEL’S OFFICE REVIEW

Issues/Concerns/Comments: No legal issues, concerns, or comments identified at this time.



2022 AGENCY LEGISLATIVE BILL ANALYSIS

AGENCY: Agency for Health Care Administration

BILL INFORMATION

BILL NUMBER:	HB 351
BILL TITLE:	Certified Nursing Assistants
BILL SPONSOR:	Representative Robinson
EFFECTIVE DATE:	7/1/2023

COMMITTEES OF REFERENCE

1) Healthcare Regulation Subcommittee
2) Health Care Appropriations Subcommittee
3) Health & Human Services Committee
4) N/A
5) N/A

CURRENT COMMITTEE

Healthcare Regulation Subcommittee

N/A

SIMILAR BILLS

BILL NUMBER:	SB 558
SPONSOR:	Senator Burton

PREVIOUS LEGISLATION

BILL NUMBER:	N/A
SPONSOR:	N/A
YEAR:	N/A
LAST ACTION:	N/A

IDENTICAL BILLS

BILL NUMBER:	N/A
SPONSOR:	N/A

Is this bill part of an agency package?

Y ___ N _x_

BILL ANALYSIS INFORMATION

DATE OF ANALYSIS:	01/26/23
LEAD AGENCY ANALYST:	Brian Smith
ADDITIONAL ANALYST(S):	Donah Heiberg
LEGAL ANALYST:	N/A
FISCAL ANALYST:	N/A

POLICY ANALYSIS

1. EXECUTIVE SUMMARY

The bill creates language allowing a nursing home licensed under chapter 400 of the Florida Statutes (F.S.) to authorize a registered nurse to delegate administration of certain medications to a certified nursing assistant (C.N.A.) if they meet certain requirements relating to certification, training, and competency. The bill creates the term “qualified medication aide” and provides validation and training requirements. It creates language to add clarity to the staffing requirements under s. 400.211 F.S., relating to C.N.A.s and computation of hours of direct care and staffing ratios. The bill re-numbers section 400.23.

The bill creates language to separate the requirements allowing a registered nurse to delegate certain tasks to a certified nursing assistant and a home health aide. The bill adds and removes language to further clarify the types of medications that can be administered by a certified nursing assistant to a nursing home resident and the types of medications that can be administered by a certified nursing assistant to a patient of a home health agency. It requires the Board of Nursing to consult with the Agency to adopt rules to establish standards and procedures for certified nursing assistants to follow when administering medications to residents of nursing homes or to patients of home health agencies.

When enacted, this bill would become law on July 1, 2023.

2. SUBSTANTIVE BILL ANALYSIS

1. PRESENT SITUATION:

Currently, nursing homes are not permitted to authorize registered nurses to delegate medication administration to certified nursing assistants to administer medications for residents in nursing homes. Under chapter 400, Part II, there are no certifications, trainings, or competency exercises for certified nursing assistants to achieve a designation as a “qualified medication aide” to administer medications to residents in nursing homes.

Under s. 400.23(3)(b), F.S., a nursing home must determine its direct care staffing needs based on the facility assessment and the individual needs of the resident based on the resident’s care plan. At a minimum, staffing must include 2.0 hours of direct care by a certified nursing assistant per resident per day. A facility may not staff below one certified nursing assistant per 20 residents. The facility must have at a minimum 1.0 hour of direct care by a licensed nurse per resident per day and may not staff below one licensed nurse per 40 residents.

Currently, under s. 464.0156 F.S., a registered nurse may delegate to a certified nursing assistant the administration of oral, transdermal, ophthalmic, otic, rectal, inhaled, enteral, or topical prescription medications to a patient of a home health agency if the certified nursing assistant meets the training requirements found under s. 464.2035 and has been found competent to administer medication to a patient in a safe and sanitary manner. This section does not currently allow a certified nursing assistant to administer these medications to nursing home residents.

There are no rules establishing standards and procedures for certified nursing assistants to follow when administering medications to residents of nursing homes.

2. EFFECT OF THE BILL:

This bill allows registered nurses to delegate the administration of medications (including oral, transdermal, ophthalmic, otic, inhaled, or topical prescription medications) to certified nursing assistants once they become qualified “medication aides” for nursing home residents. This bill establishes the minimum standards for qualified medication aides in nursing homes. The requirements are as follows:

1. Attend a 6-hour training course approved by the Board of Nursing;
2. Be found competent to administer medication to a resident of a nursing home;
3. Hold a clear and active certification from the Department of Health for a minimum of 1 year immediately preceding the delegation;
4. Complete an additional 34-hour training course approved by the Board of Nursing in medication administration and associated tasks including blood glucose levels, dialing oxygen flow meters to prescribed settings, and assisting with continuous positive airway pressure devices; and

5. Demonstrate clinical competency by successfully completing a supervised clinical practice in medication administration and associated tasks conducted in the facility.

Once qualified, a medication aide must successfully complete annual validation and 2 hours of in-service training in medication administration and medication error prevention. A qualified medication aide may only administer medications under the direct supervision of a nurse licensed under part I of Chapter 464.

This bill prohibits nursing homes from counting the hours of qualified medication aides as part of their calculation of direct care staffing hours for certified nursing assistants and staff to patient ratios.

If the bill passes, the Agency will have to verify compliance with trainings, certification, and competency completion for certified nursing assistants to achieve the designation as a qualified medication aide and administer medications to residents in nursing homes. The Agency will also have to verify compliance, via survey with the requirement to hold a clear and active certification from DOH for a minimum of 1 year preceding the delegation of medication administration.

The Agency will have to confirm that nursing homes are not counting certified nursing assistants designated as qualified medication aides towards the computation of hours of direct care for staffing ratios.

This bill would be effective July 1, 2023.

3. DOES THE BILL DIRECT OR ALLOW THE AGENCY/BOARD/COMMISSION/DEPARTMENT TO DEVELOP, ADOPT, OR ELIMINATE RULES, REGULATIONS, POLICIES, OR PROCEDURES? Y N

If yes, explain:	The bill requires the Board of Nursing to establish rule standards and procedures that a certified nursing assistant must follow when administering medications to a nursing home resident. The Bill requires the Board of Nursing to do this in consultation with the Agency.
Is the change consistent with the agency's core mission?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>
Rule(s) impacted (provide references to F.A.C., etc.):	The Bill does not require the Agency to adopt rules. It does require the Board of Nursing to adopt rules in consultation with the Agency.

4. WHAT IS THE POSITION OF AFFECTED CITIZENS OR STAKEHOLDER GROUPS?

Proponents and summary of position:	Unknown
Opponents and summary of position:	Unknown

5. ARE THERE ANY REPORTS OR STUDIES REQUIRED BY THIS BILL? Y N

If yes, provide a description:	N/A
Date Due:	N/A
Bill Section Number(s):	N/A

6. ARE THERE ANY GUBERNATORIAL APPOINTMENTS OR CHANGES TO EXISTING BOARDS, TASK FORCES, COUNCILS, COMMISSION, ETC.? REQUIRED BY THIS BILL? Y N

Board:	N/A
Board Purpose:	N/A
Who Appointments:	N/A

Appointee Term:	N/A
Changes:	N/A
Bill Section Number(s):	N/A

FISCAL ANALYSIS

1. DOES THE BILL HAVE A FISCAL IMPACT TO LOCAL GOVERNMENT? Y ___ N ___ X ___

Revenues:	N/A
Expenditures:	N/A
Does the legislation increase local taxes or fees? If yes, explain.	N/A
If yes, does the legislation provide for a local referendum or local governing body public vote prior to implementation of the tax or fee increase?	N/A

2. DOES THE BILL HAVE A FISCAL IMPACT TO STATE GOVERNMENT? Y ___ N ___ X ___

Revenues:	The overview required by the bill can be rolled into the existing survey process conducted by the Agency, therefore there is no fiscal impact to the state.
Expenditures:	N/A
Does the legislation contain a State Government appropriation?	N/A
If yes, was this appropriated last year?	N/A

3. DOES THE BILL HAVE A THE FISCAL IMPACT TO THE PRIVATE SECTOR? Y ___ N ___ X ___

Revenues:	N/A
Expenditures:	N/A
Other:	N/A

4. DOES THE BILL INCREASE OR DECREASE TAXES, FEES, OR FINES? Y ___ N ___ X ___

If yes, explain impact.	N/A
Bill Section Number:	N/A

TECHNOLOGY IMPACT

1. DOES THE BILL IMPACT THE AGENCY'S TECHNOLOGY SYSTEMS (I.E. IT SUPPORT, LICENSING SOFTWARE, DATA STORAGE, ETC.)? Y ___ N ___ X ___

If yes, describe the anticipated impact to the agency including any fiscal impact.	N/A
--	-----

FEDERAL IMPACT

1. DOES THE BILL HAVE A FEDERAL IMPACT (I.E. FEDERAL COMPLIANCE, FEDERAL FUNDING, FEDERAL AGENCY INVOLVEMENT, ETC.)? Y ___ N ___X__

If yes, describe the anticipated impact including any fiscal impact.	N/A
--	-----

ADDITIONAL COMMENTS

N/A

LEGAL – GENERAL COUNSEL’S OFFICE REVIEW

Issues/concerns/comments:	N/A
---------------------------	-----



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Health Policy, *Chair*
Judiciary, *Vice Chair*
Appropriations Committee on Education
Appropriations Committee on Health
and Human Services
Banking and Insurance
Fiscal Policy
Rules
Transportation

JOINT COMMITTEE:

Joint Administrative Procedures Committee

SENATOR COLLEEN BURTON

12th District

March 7th, 2023

The Honorable Gayle Harrell
Appropriations Committee on Health and Human Services
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399

Chair Harrell,

I respectfully request SB 558: Certified Nursing Assistants be placed on the Appropriations Committee on Health and Human Services agenda at your earliest convenience.

Thank you for your consideration.

Regards,

A handwritten signature in blue ink that reads "Colleen Burton".

Colleen Burton
State Senator, District 12

CC: Tonya Money, Staff Director
Robin Jackson, Administrative Assistant

REPLY TO:

- 100 South Kentucky Avenue, Suite 260, Lakeland, Florida 33801 (863) 413-1529
- 318 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5012

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

March 21, 2023

Meeting Date

Appropriations Committee on Health & Human Services

Committee

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 558

Bill Number or Topic

Amendment Barcode (if applicable)

Name Susan Langston

Phone (850) 671-3700

Address 1812 Riggins Road

Email slangston@leadingageflorida.org

Street

Tallahassee

FL

32308

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

LeadingAge Florida

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

3/21/2023

APPEARANCE RECORD

SB 0558

Meeting Date

Deliver both copies of this form to Senate professional staff conducting the meeting

Bill Number or Topic

APPROPS. HEALTH & HUMAN SERVICES

Committee

Amendment Barcode (if applicable)

Name

MAJOR GENERAL JAMES "HAMMER" HARTSELL

Phone

(850) 487-1533

Address

400 S. MONROE ST. 2105 THE CAPITOL

Email

HARTSELLJ@FDVA.STATE.FL.US

Street

HAHASSSEE

FL

32399

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

FDVA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

March 21, 2023

Meeting Date

Appropriations Committee on Health & Human Services

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB558

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Deborah Franklin**

Phone **850-224-3907**

Address **307 W. Park Ave, Ste 100**

Email **dfranklin@fhca.org**

Street

Tallahassee

FL

32301

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Florida Health Care Association

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

3/21/23

Meeting Date

558

Bill Number or Topic

App. on HHS

Committee

Amendment Barcode (If applicable)

Name Zayne Smith

Phone 850-228-4243

Address 215 S. Monroe St. Suite 603

Email zsmith@aarp.org

Street

Tally

City

FL

State

32301

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

AARP

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Health and Human Services

BILL: SPB 7028
INTRODUCER: Appropriations Committee on Health and Human Services
SUBJECT: Trust Funds/State Opioid Settlement Trust Fund/Agency for Health Care Administration
DATE: March 20, 2023 REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. McKnight	Money		AHS Submitted as Comm. Bill/Fav

I. Summary:

SPB 7028 amends section 20.425, Florida Statutes, establishing the Opioid Settlement Trust Fund within the Agency for Health Care Administration. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

II. Present Situation:

Trust Funds

Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.¹

¹ Section 215.3207, F.S.

Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.² By law the Legislature may set a shorter time period for which any trust fund is authorized.³

Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,⁴ prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,⁵ or such earlier date as the Legislature may specify.⁶

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created.⁷ Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary.⁸ A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.⁹

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.¹⁰ The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.¹¹

Opioid Settlements

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.¹²

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

² Art. III, s. 19(f)(2), Fla. Const.

³ *Id.*

⁴ Section 215.3208(1), F.S.

⁵ Pursuant to Art. III, s. 19(f), Fla. Const.

⁶ Section 215.3206(1), F.S.

⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ Section 215.3208(2)(a), F.S.

¹¹ Section 215.3208(b), F.S.

¹² See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*, <https://myfloridalegal.com/opioidsettlement> (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services.¹³

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart.¹⁴ These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created a Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds.¹⁵ Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act.¹⁶

Agency for Health Care Administration

The Agency for Health Care Administration (AHCA) is created in s. 20.42, F.S. It is the chief health policy and planning entity for the state and is responsible for the state's estimated \$37 billion Medicaid program that serves an estimated 5.5 million Floridians,¹⁷ as well as health facility licensure, inspection, and regulatory enforcement. It licenses or certifies and regulates 40 different types of health care providers, including hospitals, nursing homes, assisted living facilities, and home health agencies. In total, the AHCA licenses, certifies, regulates or provides exemptions for more than 48,000 providers.¹⁸

III. Effect of Proposed Changes:

The bill amends s. 20.425, F.S., to create the Opioid Settlement Trust Fund within the Agency for Health Care Administration (AHCA). The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

¹³ Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) available at <http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03> (last visited Feb. 24, 2023).

¹⁴ See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*.

¹⁵ Chapter 2022-161, Laws of Florida.

¹⁶ Section 17.42, F.S.

¹⁷ See Social Services Estimating Conference, *Medicaid Caseloads and Expenditures, February 20 and 23, and March 1, 2023, respectively*, available at <http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf> (last visited Mar. 14, 2023).

¹⁸ See the Agency for Health Care Administration, Division of Health Quality Assurance <http://ahca.myflorida.com/MCHQ/index.shtml> (last visited Mar. 14, 2023).

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the AHCA's opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 20.425 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Appropriations Committee on Health and Human Services

603-02489A-23

20237028pb

1 A bill to be entitled
 2 An act relating to trust funds; amending s. 20.425,
 3 F.S.; creating the State Opioid Settlement Trust Fund
 4 within the Agency for Health Care Administration;
 5 providing the purpose of the trust fund; specifying
 6 the funding source for the trust fund; providing for
 7 the reversion of certain funds to the Department of
 8 Financial Services Opioid Settlement Clearing Trust
 9 Fund; providing for future review and termination or
 10 re-creation of the trust fund; providing an effective
 11 date.

12
 13 Be It Enacted by the Legislature of the State of Florida:

14
 15 Section 1. Subsection (9) is added to section 20.425,
 16 Florida Statutes, to read:

17 20.425 Agency for Health Care Administration; trust funds.-
 18 The following trust funds shall be administered by the Agency
 19 for Health Care Administration:

20 (9) State Opioid Settlement Trust Fund.-

21 (a) The State Opioid Settlement Trust Fund is created
 22 within the Agency for Health Care Administration. The purpose of
 23 the trust fund is to abate the opioid epidemic in accordance
 24 with the settlement agreements reached by the state in opioid-
 25 related litigation or bankruptcy proceedings.

26 (b) The Department of Financial Services shall annually
 27 transfer, by nonoperating transfer, the amount specified in the
 28 General Appropriations Act from its Opioid Settlement Clearing
 29 Trust Fund to the agency's State Opioid Settlement Trust Fund.

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

603-02489A-23

20237028pb

30 (c) Notwithstanding s. 216.301 and pursuant to s. 216.351,
 31 any unencumbered balance in the trust fund at the end of any
 32 fiscal year and any encumbered balance remaining undisbursed on
 33 September 30 of the same calendar year shall revert to the
 34 Department of Financial Services Opioid Settlement Clearing
 35 Trust Fund.

36 (d) In accordance with s. 19(f)(2), Art. III of the State
 37 Constitution, the State Opioid Settlement Trust Fund shall be
 38 terminated on July 1, 2027, unless terminated sooner. Before its
 39 scheduled termination, the trust fund shall be reviewed as
 40 provided in s. 215.3206(1) and (2).

41 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Health and Human Services

BILL: SPB 7030

INTRODUCER: Appropriations Committee on Health and Human Services

SUBJECT: Trust Funds/State Opioid Settlement Trust Fund/Department of Children and Families

DATE: March 20, 2023

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Gerbrandt	Money		AHS Submitted as Comm. Bill/Fav

I. Summary:

SPB 7030 amends section 20.195, Florida Statutes, establishing the Opioid Settlement Trust Fund within the Department of Children and Families. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

II. Present Situation:

Trust Funds

Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.¹

¹ Section 215.3207, F.S.

Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.² By law the Legislature may set a shorter time period for which any trust fund is authorized.³

Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,⁴ prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,⁵ or such earlier date as the Legislature may specify.⁶

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created.⁷ Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary.⁸ A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.⁹

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.¹⁰ The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.¹¹

Opioid Settlements

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.¹²

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

² Art. III, s. 19(f)(2), Fla. Const.

³ *Id.*

⁴ Section 215.3208(1), F.S.

⁵ Pursuant to Art. III, s. 19(f), Fla. Const.

⁶ Section 215.3206(1), F.S.

⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ Section 215.3208(2)(a), F.S.

¹¹ Section 215.3208(b), F.S.

¹² See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*, <https://myfloridalegal.com/opioidsettlement> (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services.¹³

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart.¹⁴ These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created a Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds.¹⁵ Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act.¹⁶

Department of Children and Families

The Department of Children and Families (DCF) works in partnership with local communities to protect the vulnerable, promote strong and economically self-sufficient families, and advance personal and family recovery and resiliency. Client services are provided through one of the following program areas: Family Safety and Preservation Services, Mental Health Services, Community Substance Abuse and Mental Health, or Economic Self-Sufficiency Services. People with one or more of the following characteristics are served by the department: children in families known to be at risk of abuse or neglect or who have been abused or neglected by their families; child victims of abuse or neglect; children with or at risk of substance abuse problems; children with mental health problems; children incompetent to proceed to the delinquency system; adults with substance abuse problems; adults with mental illness; adults with disabilities and frail elderly at risk of or victims of abuse, neglect, or exploitation; adults with disabilities who need assistance to remain in the community; adults and their families who need assistance to become economically self-sufficient; victims of domestic violence; and people who are homeless.

The Community Mental Health and Substance Abuse Services Program is responsible for the oversight and program management of community mental health and substance abuse services, and provides direction for a continuum of community-based prevention. This includes policy and standard of care development, licensure of substance abuse services, designation of receiving

¹³ Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) available at <http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03> (last visited Feb. 24, 2023).

¹⁴ See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*.

¹⁵ Chapter 2022-161, Laws of Florida.

¹⁶ Section 17.42, F.S.

facilities, contract development and management, grant administration, data management, training and technical assistance, strategic planning, and developing budgeting issues relative to behavioral health programs. Mental health and substance abuse services provided include, but are not limited to, prevention, assessment, intervention, outpatient, home and community-based supports, recovery supports, case management, intensive community treatment teams, residential, crisis stabilization, detoxification, and aftercare services. Substance abuse services include opioid abatement. The department contracts with seven regional Managing Entities. Each Managing Entity contracts with local providers for direct care services.

III. Effect of Proposed Changes:

The bill amends s. 20.195, F.S., to create the Opioid Settlement Trust Fund within the Department of Children and Families. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Children and Families opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial

creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 20.195 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Appropriations Committee on Health and Human Services

603-02490A-23

20237030pb

1 A bill to be entitled
 2 An act relating to trust funds; amending s. 20.195,
 3 F.S.; creating the State Opioid Settlement Trust Fund
 4 within the Department of Children and Families;
 5 providing the purpose of the trust fund; specifying
 6 the funding source for the trust fund; providing for
 7 the reversion of certain funds to the Department of
 8 Financial Services Opioid Settlement Clearing Trust
 9 Fund; providing for future review and termination or
 10 re-creation of the trust fund; providing an effective
 11 date.

13 Be It Enacted by the Legislature of the State of Florida:

15 Section 1. Subsection (11) is added to section 20.195,
 16 Florida Statutes, to read:

17 20.195 Department of Children and Families; trust funds.—
 18 The following trust funds shall be administered by the
 19 Department of Children and Families:

20 (11) State Opioid Settlement Trust Fund.—

21 (a) The State Opioid Settlement Trust Fund is created
 22 within the Department of Children and Families. The purpose of
 23 the trust fund is to abate the opioid epidemic in accordance
 24 with the settlement agreements reached by the state in opioid-
 25 related litigation or bankruptcy proceedings.

26 (b) The Department of Financial Services shall annually
 27 transfer, by nonoperating transfer, the amount specified in the
 28 General Appropriations Act from its Opioid Settlement Clearing
 29 Trust Fund to the department's State Opioid Settlement Trust

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

603-02490A-23

20237030pb

30 Fund.

31 (c) Notwithstanding s. 216.301 and pursuant to s. 216.351,
 32 any unencumbered balance in the trust fund at the end of any
 33 fiscal year and any encumbered balance remaining undisbursed on
 34 September 30 of the same calendar year shall revert to the
 35 Department of Financial Services Opioid Settlement Clearing
 36 Trust Fund.

37 (d) In accordance with s. 19(f)(2), Art. III of the State
 38 Constitution, the State Opioid Settlement Trust Fund, unless
 39 terminated sooner, shall be terminated on July 1, 2027. Before
 40 its scheduled termination, the trust fund shall be reviewed as
 41 provided in s. 215.3206(1) and (2).

42 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee on Health and Human Services

BILL: SPB 7032

INTRODUCER: Appropriations Committee on Health and Human Services

SUBJECT: Trust Funds/State Opioid Settlement Trust Fund/Department of Health

DATE: March 20, 2023

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Howard	Money		AHS Submitted as Comm. Bill/Fav

I. Summary:

SPB 7032 amends section 20.435, Florida Statutes, establishing the Opioid Settlement Trust Fund within the Department of Health. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2023.

II. Present Situation:

Trust Funds

Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.¹

¹ Section 215.3207, F.S.

Florida Constitution Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.² By law the Legislature may set a shorter time period for which any trust fund is authorized.³

Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,⁴ prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,⁵ or such earlier date as the Legislature may specify.⁶

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created.⁷ Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary.⁸ A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.⁹

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.¹⁰ The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.¹¹

Opioid Settlements

Florida joined a multi-state coalition of 48 states and the District of Columbia to sue pharmaceutical companies, distributors, and dispensing companies that had major roles in producing or promoting opioid products that helped to fuel the nation's opioid epidemic.¹²

In July of 2021, three of the largest pharmaceutical companies settled litigation related to the opioid crisis. Based on the settlement agreement, the three companies collectively will pay up to \$21 billion over 17 and a half years, with Florida receiving a total of \$1.3 billion. Additionally,

² Art. III, s. 19(f)(2), Fla. Const.

³ *Id.*

⁴ Section 215.3208(1), F.S.

⁵ Pursuant to Art. III, s. 19(f), Fla. Const.

⁶ Section 215.3206(1), F.S.

⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ Section 215.3208(2)(a), F.S.

¹¹ Section 215.3208(b), F.S.

¹² See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*, <https://myfloridalegal.com/opioidsettlement> (last visited Feb. 24, 2023).

Johnson & Johnson will pay up to \$5 billion over nine years, with Florida receiving almost \$300 million from that agreement. Previous settlement funding generated more than \$300 million for Florida opioid abatement, which brings the collective opioid efforts for Florida to \$1.9 billion. The settlement funding must be used to support opioid treatment, prevention and recovery services.¹³

In addition to the Johnson & Johnson settlement the state has entered into settlement agreements with the following entities: Endo Health Solutions, CVS Health Corporation, CVS Pharmacy, Inc., Teva Pharmaceuticals Industries Ltd., Allergan Finance, LLC., Walgreen Boots Alliance, Inc., and Walgreen Co., and Walmart.¹⁴ These agreements total approximately \$3.2 billion to be received by the state with some of the funds sent directly to local governments over a period of up to 18 years.

In 2022, the Legislature created a Opioid Settlement Clearing Trust Fund in the Department of Financial Services to serve as the depository of opioid settlement funds.¹⁵ Funds received from the settlements will be deposited into the clearing trust fund and then transferred from the clearing trust fund to various agencies to implement the appropriations as provided in the General Appropriations Act.¹⁶

Department of Health

The Department of Health (DOH) mission is to protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

The department is statutorily responsible for the health and safety of all citizens and visitors to the state.¹⁷ The department has the following core functions:

- Prevent and treat diseases of public health interest;
- Provide access to care for children with special health care needs;
- Ensure Florida's health and medical system achieves and maintains national preparedness capabilities;
- Improve access to basic family health care services;
- Prevent diseases of environmental origin;
- Prevent and reduce tobacco use;
- Ensure health care practitioners meet relevant standards of knowledge and care;
- Enhance and improve emergency medical services; and
- Process medical disability determinations.

¹³ Florida Attorney General, *Attorney General Moody announces new settlement for \$65 million with opioid manufacturer Endo and finalization of Johnson & Johnson Opioid Settlement*, (Jan. 18, 2022) available at <http://www.myfloridalegal.com/newsrel.nsf/newsreleases/DBE8B56810857CB3852587CE00776C03> (last visited Feb. 24, 2023).

¹⁴ See Florida Attorney General, *Attorney General Moody secures relief for opioid crisis*.

¹⁵ Chapter 2022-161, Laws of Florida.

¹⁶ Section 17.42, F.S.

¹⁷ Section 381.0011, F.S.

III. Effect of Proposed Changes:

The bill amends s. 20.435, F.S., to create the Opioid Settlement Trust Fund within the Department of Health. The purpose of the trust fund is to abate the opioid epidemic in accordance with the settlement agreements reached by the state in opioid-related litigation or bankruptcy proceedings.

The Department of Financial Services shall transfer any amount specified in the General Appropriations Act from the Opioid Settlement Clearing Trust Fund to the Department of Health's opioid settlement trust fund.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year reverts to the Opioid Settlement Clearing Trust Fund.

As required by the Florida Constitution, the Opioid Settlement Trust Fund terminates on July 1, 2027, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2023.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 20.435 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Appropriations Committee on Health and Human Services

603-02491A-23

20237032pb

1 A bill to be entitled
 2 An act relating to trust funds; amending s. 20.435,
 3 F.S.; creating the State Opioid Settlement Trust Fund
 4 within the Department of Health; providing the purpose
 5 of the trust fund; specifying the funding source for
 6 the trust fund; providing for the reversion of certain
 7 funds to the Department of Financial Services Opioid
 8 Settlement Clearing Trust Fund; providing for future
 9 review and termination or re-creation of the trust
 10 fund; providing an effective date.

11 Be It Enacted by the Legislature of the State of Florida:

12 Section 1. Subsection (19) is added to section 20.435,
 13 Florida Statutes, to read:

14 20.435 Department of Health; trust funds.—The following
 15 trust funds shall be administered by the Department of Health:

16 (19) State Opioid Settlement Trust Fund.—

17 (a) The State Opioid Settlement Trust Fund is created
 18 within the Department of Health. The purpose of the trust fund
 19 is to abate the opioid epidemic in accordance with the
 20 settlement agreements reached by the state in opioid-related
 21 litigation or bankruptcy proceedings.

22 (b) The Department of Financial Services shall annually
 23 transfer, by nonoperating transfer, the amount specified in the
 24 General Appropriations Act from its Opioid Settlement Clearing
 25 Trust Fund to the department's State Opioid Settlement Trust
 26 Fund.

27 (c) Notwithstanding s. 216.301 and pursuant to s. 216.351,
 28
 29

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

603-02491A-23

20237032pb

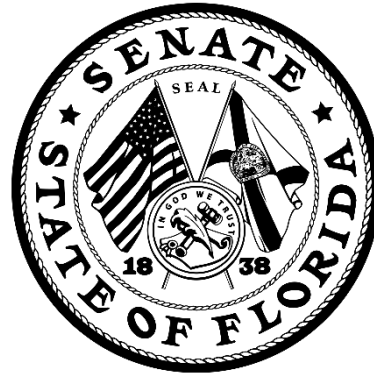
30 any unencumbered balance in the trust fund at the end of any
 31 fiscal year and any encumbered balance remaining undisbursed on
 32 September 30 of the same calendar year shall revert to the
 33 Department of Financial Services Opioid Settlement Clearing
 34 Trust Fund.

35 (d) In accordance with s. 19(f)(2), Art. III of the State
 36 Constitution, the State Opioid Settlement Trust Fund shall be
 37 terminated on July 1, 2027, unless terminated sooner. Before its
 38 scheduled termination, the trust fund shall be reviewed as
 39 provided in s. 215.3206(1) and (2).

40 Section 2. This act shall take effect July 1, 2023.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



Senate Appropriations Committee on Health and Human Services

FY 2023-2024 Committee Budget Proposal

Budget Spreadsheet

Senator Harrell, Chair
Senator Garcia, Vice Chair

March 21, 2023

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
1		HEALTH CARE ADMIN									1
2	1100001	Startup (OPERATING)	1,539.50	79,941,697	10,224,283,917		360,140,000	5,270,363,942	22,571,257,832	38,426,045,691	2
3	160S300	Correct Funding Source Identifier - Add			-			309,492	928,477	1,237,969	3
4	160S310	Correct Funding Source Identifier - Deduct			-				(1,237,969)	(1,237,969)	4
5	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(413,125)				(606,434)	(1,019,559)	5
6	1700340	Transfer Alzheimer's Disease and Related Disorders Funding from the AHCA to the DOEA- Deduct			-			(67,477)	(13,523)	(81,000)	6
7	2000200	Realign Budget Authority Between Operating Categories - Deduct			-			(71,031)	(1,451,062)	(1,522,093)	7
8	2000210	Realign Budget Authority Between Operating Categories - Add			-			71,031	1,451,062	1,522,093	8
9	2301510	Institutional and Prescribed Drug Providers			(463,553,046)				(918,396,120)	(1,381,949,166)	9
10	2503080	Direct Billing for Administrative Hearings			3,120			19,976	3,120	26,216	10
11	30010C0	Increased Workload for Data Center to Support an Agency			-			66,665		66,665	11
12	3001780	Children's Special Health Care			10,611,732	181,504		22,154,798	14,858,476	47,806,510	12
13	3004500	Medicaid Services			268,097,114		(39,850,591)	(171,996,880)	(376,737,799)	(320,488,156)	13
14	33V0465	Modification of Low Income Pool Program Budget Authority			-			(611,197,915)	(897,187,858)	(1,508,385,773)	14
15	3300170	Eliminate Excess Budget Authority			-			(3,003,221)	(9,449,232)	(12,452,453)	15
16	36301C0	Florida Medicaid Management Information System (FMMS)			-			23,812,555	158,799,438	182,611,993	16
17	36312C0	Enterprise Financial Ecosystem Maintenance			-			770,000		770,000	17
18	4100070	Children's Hospital Inpatient Reimbursement Rate Adjustment			30,971,380				45,463,418	76,434,798	18
19	4100096	Pediatric Cardiac Technical Advisory Panel			-			67,733		67,733	19
20	4100110	Medicaid Fee Increase for Durable Medical Equipment (DME)			7,823,483				11,484,225	19,307,708	20
21	4100420	Medical School Faculty Physician Supplemental Payments			-			5,572,476	8,179,933	13,752,409	21
22	4100440	Public Hospital Physician Supplemental Payments			-			8,484,281	12,454,222	20,938,503	22
23	4101020	Medicaid Organ Transplant Provider Rate Increase			720,375				1,057,451	1,777,826	23
24	4101651	Nursing Home Reimbursement Rate Adjustment			37,609,980				55,208,332	92,818,312	24
25	4101695	Graduate Medical Education Slots for Doctors Program			12,156,000				17,844,000	30,000,000	25

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
26	4101700	Graduate Medical Education Certified Addiction Medicine Physician Program			-			4,000,000		4,000,000	26
27	4101705	Graduate Medical Education Statewide Medicaid Residency Program			38,000,000				55,780,849	93,780,849	27
28	4101710	Graduate Medical Education Program			-			6,274,607	9,210,603	15,485,210	28
29	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services			12,053,759				17,693,920	29,747,679	29
30	4102180	Medicaid Pediatric Behavioral Health Services Provider Rate Increase			6,078,000				8,922,000	15,000,000	30
31	4105400	Establish Budget Authority for Medicaid Services			-			34,947,915	51,300,642	86,248,557	31
32	4105450	Program of All-Inclusive Care for the Elderly (PACE)			8,567,498				12,576,376	21,143,874	32
33	4106100	Certified Public Expenditure for Emergency Medical Services Care			-			18,863,980	27,690,758	46,554,738	33
34	4300010	Increase Personal Needs Allowance			7,147,436			67,101	10,502,336	17,716,873	34
35	4300750	Pace Expansion - Add			4,361,444				6,402,238	10,763,682	35
36	6P00680	Health Care Services			-	2,027,482		544,770	3,775,853	6,348,105	36
37	Total	HEALTH CARE ADMIN	1,539.50	79,941,697	10,204,519,067	2,208,986	320,289,409	4,610,054,798	20,897,765,564	36,034,837,824	37
38											38
39		PERSONS WITH DISABILITIES									39
40	1100001	Startup (OPERATING)	2,698.50	117,962,336	884,999,058			3,787,699	1,234,612,758	2,123,399,515	40
41	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			413,125				606,434	1,019,559	41
42	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			-	(2,806,084)			(2,928,676)	(5,734,760)	42
43	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-	2,806,084			2,928,676	5,734,760	43
44	2401000	Replacement Equipment			-	273,959			398,497	672,456	44
45	2402420	Replacement of Motor Vehicles - Forensic			-	144,302				144,302	45
46	2402430	Replacement of Motor Vehicles - Civil			-	104,673			230,257	334,930	46
47	2503080	Direct Billing for Administrative Hearings			(27,799)				(771)	(28,570)	47
48	3000360	Adult Day Training Licensure and Monitoring	7.00	294,187	250,203	18,641			268,849	537,693	48
49	3000380	Information Technology Helpdesk Positions - Deduct			(172,748)				(157,242)	(329,990)	49
50	3000390	Information Technology Helpdesk Positions - Add	7.00	371,000	284,878				262,111	546,989	50
51	3000400	Regional Positions	35.00	1,680,415	1,422,709	93,205			1,515,936	3,031,850	51

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
52	30010C0	Increased Workload for Data Center to Support an Agency			3,245			11,092	1,967	16,304	52
53	3401470	Changes to Federal Financial Participation Rate - State			15,309,712					15,309,712	53
54	3401480	Changes to Federal Financial Participation Rate - Federal			-				(15,309,712)	(15,309,712)	54
55	36202C0	Computer Refresh			-	278,314			170,580	448,894	55
56	36204C0	Iconnect System			-	408,744			869,901	1,278,645	56
57	36215C0	Contracted Services for Incident Management System			-	1,475,000				1,475,000	57
58	36305C0	Increase Bandwidth			66,272				43,282	109,554	58
59	4000010	Group Home Medical Review			527,423				527,423	1,054,846	59
60	4000020	Forensic Security Scanners			31,500	552,307				583,807	60
61	4000030	Increase Personal Needs Allowance			59,953				88,007	147,960	61
62	4000420	Operational Cost Increase			1,074,280				1,303,720	2,378,000	62
63	4000500	Support Coordinator Rate Increase			2,423,245				3,557,123	5,980,368	63
64	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			32,262,996				47,359,404	79,622,400	64
65	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(151,452)				(222,318)	(373,770)	65
66	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			152,274				152,273	304,547	66
67	6P00670	Persons with Disabilities Services			-	5,393,870				5,393,870	67
68	990C000	Code Corrections			-					-	68
69	080754	APD/FCO Needs/Cen Mgd Facs			-	5,095,000				5,095,000	69
70	990F000	Support Facilities			-					-	70
71	080081	Plan/Des - Forensic Fac			-	5,800,000				5,800,000	71
72	990G000	Grants and Aids - Fixed Capital Outlay			-					-	72
73	140211	Fco-Persons W/Disabilities			-	7,555,000				7,555,000	73
74	990M000	Maintenance and Repair			-					-	74
75	080754	APD/FCO Needs/Cen Mgd Facs			-	22,391,195				22,391,195	75
76	Total	PERSONS WITH DISABILITIES	2,747.50	120,307,938	938,928,874	49,584,210	-	3,798,791	1,276,278,479	2,268,590,354	76
77											77
78		CHILDREN & FAMILIES									78
79	1100001	Startup (OPERATING)	12,231.75	585,186,013	2,376,416,783			49,888,479	1,429,416,234	3,855,721,496	79
80	1600200	Transfer Lump Sum - Expansion of Behavioral Health Services - Deduct			(21,440,217)					(21,440,217)	80

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
81	1600210	Transfer Lump Sum - Expansion of Behavioral Health Services - Add			21,440,217					21,440,217	81
82	1600520	Child Welfare Best Practices Adjustment Add			484,699					484,699	82
83	1600530	Child Welfare Best Practices Adjustment Deduct			(484,699)					(484,699)	83
84	1800130	Transfer Positions to Support the Grants Management Team - Add	2.00	100,386	-					-	84
85	1800140	Transfer Positions to Support the Grants Management Team - Deduct	(2.00)	(100,386)	-					-	85
86	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct			(19,188)			(160)	(18,119)	(37,467)	86
87	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add			19,188			160	18,119	37,467	87
88	2000220	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Add	12.00	587,920	-					-	88
89	2000230	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Deduct	(12.00)	(587,920)	-					-	89
90	2000920	Relative Caregiver Realignment - Deduct			(3,307,284)				(705,024)	(4,012,308)	90
91	2000930	Relative Caregiver Realignment - Add			3,307,284				705,024	4,012,308	91
92	2000940	Fleet Leasing Program Expansion - Deduct			(887,977)					(887,977)	92
93	2000950	Fleet Leasing Program Expansion - Add			887,977					887,977	93
94	2002100	Realignment of Budget to Anticipated Expenditures - Add			2,092,812					2,092,812	94
95	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(2,092,812)					(2,092,812)	95
96	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add			-				301,730	301,730	96
97	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct			-				(301,730)	(301,730)	97
98	2002280	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Add			64,457				279,865	344,322	98
99	2002290	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Deduct			(64,457)				(279,865)	(344,322)	99
100	2503080	Direct Billing for Administrative Hearings			(47,494)					(47,494)	100

Health & Human Services Subcommittee

Row#	ISSUE CODE	ISSUE TITLE	Committee Recommendation							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED		ALL FUNDS
101	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			-				3,210,616	3,210,616	101
102	3000590	Family Navigation Staffing	10.00	627,404	1,060,819	54,250				1,115,069	102
103	3000630	Guardianship Assistance Program (GAP)			4,054,021				89,693	4,143,714	103
104	30010C0	Increased Workload for Data Center to Support an Agency			1,962			811	1,802	4,575	104
105	3200400	Eliminate Residual Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan Grant Budget Authority			-				(20,000,000)	(20,000,000)	105
106	3401470	Changes to Federal Financial Participation Rate - State			238,114					238,114	106
107	3401480	Changes to Federal Financial Participation Rate - Federal			-				(238,114)	(238,114)	107
108	36123C0	Child Welfare Software and Enterprise Architecture Modernization			-	7,737,181			7,262,819	15,000,000	108
109	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)			-				10,087,354	10,087,354	109
110	36316C0	Florida System Modernization			-	3,562,100			16,437,900	20,000,000	110
111	36356C0	Electronic Health Records - Mental Health Treatment Facilities			-	7,701,252				7,701,252	111
112	4A02000	Mental Health Treatment Facility Safety Findings			-	813,377				813,377	112
113	4000080	Rapid Unsheltered Survivor Housing (RUSH) Grant			-				2,266,146	2,266,146	113
114	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	3,058,414				3,058,414	114
115	4000210	Foster Parent Cost of Living Adjustment Growth Rate			3,249,735				1,698,249	4,947,984	115
116	4000220	Regular Services Program (RSP) Grant			-				5,564,527	5,564,527	116
117	4000250	Bipartisan Safer Communities Act			-				2,777,427	2,777,427	117
118	4000300	Support Careportal Initiatives			2,355,000	750,000				3,105,000	118
119	4000330	Level I Foster Care Board Payments			7,504,730				3,401,052	10,905,782	119
120	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				4,503,438	4,503,438	120
121	4000535	Electronic Health Records for Foster Children			-	1,000,000				1,000,000	121
122	4000540	Environmental Services			3,507,295					3,507,295	122
123	4000545	State Mental Health Facilities Operational Cost Increase			800,921					800,921	123
124	4000560	Homelessness Housing Opportunities			19,040,378					19,040,378	124
125	4000590	Mental Health Treatment Bed Capacity Maintenance			-	42,941,230				42,941,230	125

Health & Human Services Subcommittee

Row#	ISSUE CODE	ISSUE TITLE	Committee Recommendation								Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
126	4000620	Community Based Care Funding Model Technical Correction			8,235,052						8,235,052	126
127	4000660	Community Based Care Risk Pool			10,000,000						10,000,000	127
128	4000860	Fleet Leasing Program			2,100,000						2,100,000	128
129	4000870	Local Prevention Grant Program			-	1,000,438				20,632,816	21,633,254	129
130	4001060	Hope Florida Positions	5.00	187,200	324,370						324,370	130
131	4001070	Close Loop Referral Service			1,500,000						1,500,000	131
132	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)			-					2,000,000	2,000,000	132
133	4001360	State Opioid Response Grant Budget Authority Request			-					110,636,880	110,636,880	133
134	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			-					1,200,000	1,200,000	134
135	4001690	Transition Hillsborough County Local Licensing Child Care Program to the Department of Children and Families	20.00	799,062	1,227,227	108,500					1,335,727	135
136	4001770	Substance Abuse and Mental Health (SAMH) Block Grant			-					156,326,235	156,326,235	136
137	4002130	Jail Based Competency Restoration Program			6,004,250						6,004,250	137
138	4002150	Sheriff Child Protective Investigations Transition with the Department Add	674.00	37,994,056	25,363,371					22,763,895	48,127,266	138
139	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct			(23,981,690)					(22,763,895)	(46,745,585)	139
140	4002190	Homelessness Data Management			-	976,050					976,050	140
141	4002260	Grants Management Team			17,395	1,085				166,324	184,804	141
142	4002270	Prevention Grant Services			-	135,987				4,022,821	4,158,808	142
143	4004510	Central Receiving Facilities - Grant Program			31,000,000	3,246,293					34,246,293	143
144	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			4,328,341						4,328,341	144
145	4004960	Auditing Services for Settlement Monitoring			-				1,732,230		1,732,230	145
146	4005210	Juvenile Incompetent to Proceed Program			1,294,436						1,294,436	146
147	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,932,576					3,206,586	15,139,162	147
148	4008780	Access Call Center Processing Services			5,133,541	2,681,857				10,958,078	18,773,476	148
149	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-	11,267,851					11,267,851	149

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
150	4300010	Opioid Settlement - Office of Opioid Recovery	11.00	884,465	-			2,137,239		2,137,239	150
151	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			15,767,626		15,767,626	151
152	4300060	Opioid Settlement - Comprehensive Service Array (CSA) Programs			-			40,200,000		40,200,000	152
153	4300130	Opioid Settlement - Prevention and Media Campaigns			-			5,000,000		5,000,000	153
154	4300160	Opioid Settlement - Non-Qualified Counties			-			33,897,266		33,897,266	154
155	43003C0	Opioid Settlement - Bed Availability System			-			4,400,000		4,400,000	155
156	4400130	Increase Personal Needs Allowance			2,439,308				10,492	2,449,800	156
157	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-			451,000	1,804,000	2,255,000	157
158	4402080	Automated Employment and Income Verification			4,859,730				4,789,470	9,649,200	158
159	6P00600	Children and Families Services			-	26,058,192		15,017,149		41,075,341	159
160	990G000	Grants and Aids - Fixed Capital Outlay			-					-	160
161	140600	G/A- Human Services Fac			-	37,385,150		29,635,150		67,020,300	161
162	990M000	Maintenance and Repair			-					-	162
163	080751	HRS/Cap Needs/Cen Mgd Facs			-	25,861,430				25,861,430	163
164	Total	CHILDREN & FAMILIES	12,951.75	625,678,200	2,509,960,171	176,340,637	-	198,126,950	1,782,232,845	4,666,660,603	164
165											165
166		ELDER AFFAIRS									166
167	1100001	Startup (OPERATING)	407.00	19,439,803	185,495,194			602,930	141,490,767	327,588,891	167
168	1700130	Transfer Alzheimer's Disease Curriculum Agency for Health Care Administration - Add			-			81,000		81,000	168
169	2000010	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Deduct			(796,511)				(796,511)	(1,593,022)	169
170	2000020	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Add			796,511			796,511		1,593,022	170
171	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct			(60,458)				(87,001)	(147,459)	171
172	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add			60,458				87,001	147,459	172
173	2000130	Transfer Budget Authority to Fund the Office of Inspector General Add			72,225					72,225	173

Health & Human Services Subcommittee

			Committee Recommendation								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
174	2000140	Transfer Budget Authority to Fund the Office of Inspector General Deduct			(72,225)					(72,225)	174
175	3000010	Long Term Care Ombudsman Program Title Vii Grant			-				1,379,364	1,379,364	175
176	3000060	Senior Medicare Patrol			-				673,826	673,826	176
177	3000070	Florida Alzheimer's Center of Excellence (FACE) (Covid)			-				357,588	357,588	177
178	3000170	Increase Contracted Services Additional Budget Authority			-				2,103,075	2,103,075	178
179	3000180	Older American Act Additional Budget Authority			-				60,211,321	60,211,321	179
180	3000190	Covid-19 Public Assistance			-				50,691,991	50,691,991	180
181	3000260	Office of Public & Professional Guardians Staff for Monitoring Public Professional Guardians	2.00	87,360	-					-	181
182	3000270	Office of Public & Professional Guardians Staff for Monitoring Private Professional Guardians	2.00	91,520	160,817	8,984				169,801	182
183	3000280	Office of Inspector General Other Personnel Services to Full-Time Equivalent	1.00	42,168	-					-	183
184	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	1,068,803		1,043,364	1,101,896	3,214,063	184
185	36213C0	Ecirts Project Independent Verification and Validation Services			-	125,000			125,000	250,000	185
186	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600				517,600	186
187	4100030	Aging Resource Centers			1,214,012			436,185		1,650,197	187
188	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,600,000					3,600,000	188
189	4100090	Hope a Pathway to Purpose	4.00	212,000	413,383	17,968				431,351	189
190	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics and Alzheimer's Projects			4,250,000					4,250,000	190
191	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			3,400,000					3,400,000	191
192	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			3,000,000					3,000,000	192
193	4900020	Information Security Manager	1.00	80,000	127,638	4,492				132,130	193
194	6P00650	Elder Services			-	7,694,356				7,694,356	194
195	990G000	Grants and Aids - Fixed Capital Outlay			-					-	195
196	140080	G/A-Senior Citizen Centers			-	250,000				250,000	196
197	Total	ELDER AFFAIRS	417.00	19,952,851	201,661,044	9,687,203	-	2,959,990	257,338,317	471,646,554	197

Health & Human Services Subcommittee

Row#	ISSUE CODE	ISSUE TITLE	Committee Recommendation								Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
198												198
199		HEALTH										199
200	1100001	Startup (OPERATING)	12,833.01	616,279,575	592,929,989			77,705,319	1,080,313,107	1,540,571,220	3,291,519,635	200
201	1801180	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Add	102.00	5,016,328	-				32,485,824		32,485,824	201
202	1801190	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Deduct	(102.00)	(5,016,328)	-				(32,485,824)		(32,485,824)	202
203	1802320	Transfer Position from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Add	1.00	74,646	-							203
204	1802330	Transfer Fte from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Deduct	(1.00)	(74,646)	-							204
205	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-				104,156		104,156	205
206	2401540	Additional Motor Vehicles - Department of Health			-				660,572		660,572	206
207	2503080	Direct Billing for Administrative Hearings			-				(64,673)	(7,733)	(72,406)	207
208	3000600	Workload - Office of Medical Marijuana Use (OMMU)	31.00	2,168,326	-				6,200,495		6,200,495	208
209	3000870	Workload - Additional Staffing for Office of Information Technology	4.00	291,004	1,307,279	19,356					1,326,635	209
210	30010C0	Increased Workload for Data Center to Support an Agency			29,202				24,310	11,231	64,743	210
211	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct			-				(6,084,896)	(15,104)	(6,100,000)	211
212	3403020	Fund Shift Bureau of Public Health Laboratories - Add			6,100,000						6,100,000	212
213	36208C0	Information Technology - Accounting and Budgeting System			527,200						527,200	213
214	36328C0	Children's Medical Services - Early Steps Administrative System			-					3,298,104	3,298,104	214
215	36331C0	Children's Medical Services Child Protection Team's Statewide Forensic Interview System Improvement			682,500						682,500	215
216	4100090	Additional Funding for Child Protection Teams			3,500,000						3,500,000	216
217	4309000	Tobacco Constitutional Amendment			-			6,059,514			6,059,514	217
218	4400050	Expansion of Maternal Health Improvement Through Coordinated Telehealth			6,328,286	16,762					6,345,048	218
219	4800300	School Health Services			-					30,754,405	30,754,405	219

Health & Human Services Subcommittee

Row#	ISSUE CODE	ISSUE TITLE	Committee Recommendation								Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
220	4800310	School-Based Dental Health			4,753,438	682,425			5,435,863		10,871,726	220
221	4807000	Women, Infant and Children (WIC) Program	2.00	111,514	-					172,042,507	172,042,507	221
222	4808000	Child Care Food Program Additional Budget Authority			-					55,410,580	55,410,580	222
223	5300360	Early Steps Program Quality Improvement and Enhancement			-					8,343,569	8,343,569	223
224	5300370	Sexual Abuse Treatment Program Infrastructure Needs			1,585,710						1,585,710	224
225	6P00640	Health Services			-	23,122,288		1,000,000			24,122,288	225
226	6200140	Florida Cancer Innovation Fund			-	20,000,000					20,000,000	226
227	6201210	Prevention of Opioid Misuse and Naloxone Saturation			-			8,000,000			8,000,000	227
228	6201220	Fda Approved Naloxone for Colleges and Universities			-			5,000,000			5,000,000	228
229	6500010	Primary Care Health Professional Loan Repayment Program			12,000,000						12,000,000	229
230	990G000	Grants and Aids - Fixed Capital Outlay			-						-	230
231	140998	G/A-Hlth Facilities			-	12,625,000					12,625,000	231
232	Total	HEALTH	12,870.01	618,850,419	629,743,604	56,465,831	83,764,833	1,100,588,934	1,810,408,779	3,680,971,981		232
233												233
234		VETERANS' AFFAIRS										234
235	1100001	Startup (OPERATING)	1,482.50	67,924,001	22,366,489			111,139,288	38,289,613	171,795,390		235
236	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-	1,136,000					1,136,000	236
237	2402430	State Veterans' Nursing Home Program Purchase of Motor Vehicle			-	81,825					81,825	237
238	2503080	Direct Billing for Administrative Hearings			(2,675)						(2,675)	238
239	3000750	Executive Direction and Support Services Increase Staffing - Training and Development	2.00	121,934	218,402	12,672					231,074	239
240	3000800	Executive Direction and Support Services Increase Staffing	1.50	76,766	131,425	6,336					137,761	240
241	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System			293,526	238,342					531,868	241
242	36235C0	Information Technology Increase Budget for Telephone System Replacement			2,096,842	2,358,065					4,454,907	242
243	36240C0	Information Technology Increase Budget for Network Firewall Upgrade			193,867	342,482					536,349	243
244	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			-	2,000,000					2,000,000	244

Health & Human Services Subcommittee

Row#	ISSUE CODE	ISSUE TITLE	Committee Recommendation								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
245	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program	5.00	285,564	465,840	31,126				496,966	245
246	4000800	Executive Direction and Support Services Increase Staffing	1.00	73,139	123,759	7,036				130,795	246
247	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	8.00	327,680	-			428,236	159,190	587,426	247
248	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	10.00	428,275	255,968	19,008		330,243	122,763	727,982	248
249	4500160	Transfer General Revenue to Operations & Maintenance Trust Fund to Support Potential Revenue Shortfall			-	10,000,000				10,000,000	249
250	6P00500	Veterans' Services			-	6,119,425				6,119,425	250
251	990G000	Grants and Aids - Fixed Capital Outlay			-					-	251
252	140085	Grants and Aids - Fco			-	250,000				250,000	252
253	990M000	Maintenance and Repair			-					-	253
254	080859	Maint/Rep/Res Fac/Veterans			-	3,000,000				3,000,000	254
255	990P000	Increased Capacity			-					-	255
256	080004	St Nursing Home/Vet			-	500,000				500,000	256
257	Total	VETERANS' AFFAIRS	1,510.00	69,237,359	26,143,443	26,102,317	-	111,897,767	38,571,566	202,715,093	257
258	Grand Total		32,035.76	1,533,968,464	14,510,956,203	320,389,184	404,054,242	6,027,427,230	26,062,595,550	47,325,422,409	258

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
1	1667	Disproportionate Share Hospital Funding Baptist Health Care-Pensacola	2,027,482	2,976,176	Agency for Health Care Administration
2	1362	Graduate Medical Education-Psychiatry		1,344,447	Agency for Health Care Administration
3	2089	ADE Inc-Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities	250,000		Agency for Persons with Disabilities
4	1024	Adults with Disabilities	150,000		Agency for Persons with Disabilities
5	1756	Arc Jacksonville Career Paths and Life Skills	300,000		Agency for Persons with Disabilities
6	2025	ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE)	250,000		Agency for Persons with Disabilities
7	1436	Club Challenge/Challenge Enterprises of North Florida, Inc.	250,000		Agency for Persons with Disabilities
8	2854	DNA Comprehensive Therapy Care Model	500,000		Agency for Persons with Disabilities
9	1462	Easterseals Better Together	500,000		Agency for Persons with Disabilities
10	1772	Els for Autism Foundation Specialized Autism Recreation Complex Phase 1	1,000,000		Agency for Persons with Disabilities
11	2525	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)	250,000		Agency for Persons with Disabilities
12	1284	Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL)	555,000		Agency for Persons with Disabilities
13	1028	JAFCO Children's Ability Center	850,000		Agency for Persons with Disabilities
14	1322	Job Readiness Program	670,330		Agency for Persons with Disabilities
15	2859	Loveland Center's Home of Your Own Project	5,000,000		Agency for Persons with Disabilities
16	1063	Operation G.R.O.W	250,000		Agency for Persons with Disabilities
17	1085	Our Pride Academy, Inc.	250,000		Agency for Persons with Disabilities
18	2099	POSABILITY I.M.P.A.C.T. Program	250,040		Agency for Persons with Disabilities
19	1440	Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults	118,500		Agency for Persons with Disabilities
20	2183	The Arc Nature Coast - Services for Critical Needs and Aging - Year Two	205,000		Agency for Persons with Disabilities
21	2878	The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion	1,000,000		Agency for Persons with Disabilities
22	2226	Thrive Academy	250,000		Agency for Persons with Disabilities
23	1323	Village of Key Biscayne Special Needs Program Support	100,000		Agency for Persons with Disabilities
24	1229	211 Palm Beach & Treasure Coast Building	250,000		Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
25	1782	211 Tampa Bay Cares: Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando	250,000		Department of Children and Families
26	1818	Adolescent Mental Health Services for the Uninsured - Orange County	175,000		Department of Children and Families
27	1236	Affordable Supportive Housing Expansion for People with Mental Health Disabilities	1,200,000	1,200,000	Department of Children and Families
28	1196	Affordable Supportive Housing Expansion for People with Mental Health Disorders	1,250,000	1,250,000	Department of Children and Families
29	2177	All Star Children's Foundation - Sarasota	250,000		Department of Children and Families
30	1016	Alpert Jewish Family Service Community Access Life Line (CALL) Service	250,000		Department of Children and Families
31	1017	Alpert Jewish Family Service Mental Health First Aid	250,000		Department of Children and Families
32	1040	Alpert Jewish Family Service Mental Health Services for Persons with Disabilities	250,000		Department of Children and Families
33	2309	Apalachee Center - Baker Act Central Receiving Facility Expansion	250,000		Department of Children and Families
34	2279	Apalachee Center Expansion of Childrens Baker Act unit, the B.E.A.C.H. Unit	400,000	400,000	Department of Children and Families
35	2568	Apalachee Center, Lifestream, and Gracepoint: Construction to Expand Community Forensic Bed Capacity	2,700,000	2,700,000	Department of Children and Families
36	2567	Apalachee Center, Lifestream, and Gracepoint: Operation of Forensic Residential Step-Down Beds	250,000		Department of Children and Families
37	1065	Aspire Health Partners - Homeless Veterans Housing	500,000	500,000	Department of Children and Families
38	2838	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services	250,000		Department of Children and Families
39	2467	Baby CAT - Community Action Team	250,000		Department of Children and Families
40	3060	Banyan Health - Expanded Capacity Central Receiving Facility	250,000		Department of Children and Families
41	2280	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families	250,000		Department of Children and Families
42	2983	Brehon House Transitional Housing - Leon County	100,000		Department of Children and Families
43	1363	Bridges not Barriers Regional Pilot		595,253	Department of Children and Families
44	2199	Bridges to Hope Transitional Housing Capital Outlay - Okaloosa	425,000	425,000	Department of Children and Families
45	1631	Broward County Medication-Assisted Treatment Program		375,000	Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
46	2839	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)		999,238	Department of Children and Families
47	1029	Camillus House Phoenix Human Trafficking Recovery Program	350,000		Department of Children and Families
48	1365	Camp Boggy Creek Childrens' Mental Health Sessions	350,000		Department of Children and Families
49	1611	Casa Valentina - Foster Care to Independent Living	225,000		Department of Children and Families
50	2074	CBHC Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas	250,000		Department of Children and Families
51	2989	CBHC Central Receiving Facility for Charlotte/DeSoto Counties & surrounding areas. (Capital Request)	750,000	750,000	Department of Children and Families
52	1227	Center for Child Counseling: Urgent Children's Mental Health Services Expansion	300,000		Department of Children and Families
53	1357	Center for Trauma Recovery, Wellness, and Healing Justice	500,000		Department of Children and Families
54	3070	Center of Hope Campus - The Salvation Army of Lee, Hendry and Glades Counties	7,500,000		Department of Children and Families
55	1184	Centerstone Inpatient Campus and Samoset Community Resource Center	1,500,000	1,500,000	Department of Children and Families
56	1044	Centerstone Trauma Recovery Center	250,000		Department of Children and Families
57	2105	Central Receiving System - Citrus County	250,000		Department of Children and Families
58	1751	Child Guidance Center - Children's Mental Health Urgent Capital Needs	175,000	175,000	Department of Children and Families
59	1666	Child/Adolescent Baker Act Central Receiving Facility - Baptist Health Care-Pensacola	250,000		Department of Children and Families
60	1269	Circles of Care - Baker Act Central Receiving Facility Expansion	250,000		Department of Children and Families
61	1270	Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion	800,000	800,000	Department of Children and Families
62	1576	Citrus Health Network- Housing Deposit Assistance for Youth and Families	250,000		Department of Children and Families
63	2862	City of West Park Mental Health Initiative	150,000		Department of Children and Families
64	1571	Clay Community Crisis Prevention Team	250,000		Department of Children and Families
65	3007	Collier Central Receiving Center	250,000		Department of Children and Families
66	2982	Connecting Everyone with Second Chances (CESC)	250,000		Department of Children and Families
67	1596	Co-Responder Program in Marion County	250,000		Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
68	1582	Cove Behavioral Health Men's Residential Bathroom Renovations	57,500	57,500	Department of Children and Families
69	2391	Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery	300,000		Department of Children and Families
70	3031	David Lawrence Centers for Behavioral Health - Hope Home 2	1,500,000	1,500,000	Department of Children and Families
71	1283	Department of Children and Families Extended-release Injectable Naltrexone (Vivitrol) Program		2,000,000	Department of Children and Families
72	2497	Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Male and Female Youth	250,000		Department of Children and Families
73	2072	Domestic Violence/Homeless Shelter Rehabilitation - Hardee County	60,000		Department of Children and Families
74	1022	Eagles' Haven Wellness Center	600,000		Department of Children and Families
75	1233	EJS Project Teen Center	250,000		Department of Children and Families
76	2828	Embrace Families - Pathways to Home Supportive Housing	250,000		Department of Children and Families
77	2088	Exchange Parent Aide	250,000		Department of Children and Families
78	1041	Exchange Parent Aide Palm Beach and Broward County	259,257		Department of Children and Families
79	2975	Faith Based Support for After School Childcare & Feeding Elders in Need	350,000		Department of Children and Families
80	1731	Family First - All Pro Dad - Adoption & Foster Care Promotion	250,000		Department of Children and Families
81	2149	Family Support Services of North Florida - Community Reinvestment	350,000		Department of Children and Families
82	3022	Feeding South Florida Family Sustenance Inflation Mitigation Program	250,000		Department of Children and Families
83	2996	First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction	375,000	375,000	Department of Children and Families
84	2997	First Step of Sarasota 24-hour Intake Access Center	250,000		Department of Children and Families
85	2909	FLAIRS: 211 Network Emergency Response, Data Collection, Education & Oversight	250,000		Department of Children and Families
86	1062	Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program		5,000,000	Department of Children and Families
87	1208	Florida Opioid Crisis Pilot Expansion Project		475,000	Department of Children and Families
88	1020	Florida Partnership to End Domestic Violence	250,000		Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
89	1804	Florida Recovery Schools - Duval	350,000		Department of Children and Families
90	1361	Florida Recovery Schools of Tampa Bay, Inc	100,000		Department of Children and Families
91	2929	Forensic Multidisciplinary Team - Northwest Florida	250,000		Department of Children and Families
92	1558	Forever Family Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	250,000		Department of Children and Families
93	1618	Fostering New Beginnings: Wrap-Around Support for Florida's Foster Youth	300,000		Department of Children and Families
94	1061	Fostering Our Future: Faith-based Support for Children & Families in Foster Care	250,000		Department of Children and Families
95	2169	Freedom To Change: Inmate Sustained Recovery Program	96,000		Department of Children and Families
96	2040	Friends of the Children Mentorship Expansion	250,000		Department of Children and Families
97	1585	Functional Family Therapy in Foster Care - Polk County	250,000		Department of Children and Families
98	2923	Functional Family Therapy Team - Northwest Florida	250,000		Department of Children and Families
99	2480	Gateway Community Services - Project Save Lives	250,000		Department of Children and Families
100	1039	Hanley Foundation Community Recovery Center	750,000	750,000	Department of Children and Families
101	2075	Hardee County Ministerial Association - Hardee Help Center	200,000		Department of Children and Families
102	2880	Hardee Crisis Stabilization Unit	2,600,000	2,600,000	Department of Children and Families
103	1742	Here Tomorrow - Suicide Prevention - Same-Day Outpatient Mental Health Service Access	250,000		Department of Children and Families
104	1088	Here's Help Residential Treatment Expansion	250,000		Department of Children and Families
105	1959	Hillsborough County Baker Act Bed Funding	250,000		Department of Children and Families
106	2452	Hillsborough County Central Receiving Facility	246,293		Department of Children and Families
107	2841	Hillsborough County Short Term Residential Treatment Facility	250,000		Department of Children and Families
108	2261	HOPE (Helping Our People Everyday) Mission - Miami-Dade	105,000		Department of Children and Families
109	2451	Hope Healing and Recovery Center for Women at Phoenix House Florida (Hillsborough County)	600,000	600,000	Department of Children and Families
110	1207	IMPOWER/The Grove	300,000	300,000	Department of Children and Families
111	1583	Increasing Access to Opioid Treatment - Miami-Dade		737,500	Department of Children and Families
112	1215	Jersey Commons - Project for Housing and Health	3,350,000	3,350,000	Department of Children and Families
113	1794	Jewish Family Services Affordable Behavioral Health Collaboration	1,200,000		Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
114	1795	Jewish Family Services Affordable Psychiatry Access - Palm Beach County	750,000		Department of Children and Families
115	1674	Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth	250,000		Department of Children and Families
116	2980	Ladies Learning to Lead "L3";	250,000		Department of Children and Families
117	2249	Lakeview Center Central Receiving Facility	250,000		Department of Children and Families
118	3096	Lakeview Center Short-term Residential Treatment (SRT) Expansion	1,075,000	1,075,000	Department of Children and Families
119	2905	Level Up Dads Program	190,000		Department of Children and Families
120	2132	LifeBuilders of the Treasure Coast	250,000		Department of Children and Families
121	2104	LifeStream – Citrus County Baker Act Receiving Facility Capital Outlay	1,000,000	1,000,000	Department of Children and Families
122	1125	LifeStream Indigent Baker Act Inpatient Services	500,000		Department of Children and Families
123	1273	Lifetime Counseling Center: Behavioral Health Prevention & Intervention	250,000		Department of Children and Families
124	1673	LIFT + HEAL (Lifting Individuals from Postpartum Trauma)	250,000		Department of Children and Families
125	1964	LSF Miami Bridge Host Homes Program for Homeless Youth	300,000		Department of Children and Families
126	1213	Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD)		1,000,000	Department of Children and Families
127	2123	Mental Health Association Walk-in and Counseling Center	250,000		Department of Children and Families
128	3074	Mental Health Screenings for At-Risk Children/Youth	185,000		Department of Children and Families
129	1977	Mental Health/Criminal Justice Diversion Program: Construction/Renovation Pembroke Pines Campus Main	1,200,000	1,200,000	Department of Children and Families
130	2868	Meridian - Central Receiving Facility for Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam	250,000		Department of Children and Families
131	1614	Miami-Dade County Housing First for Homeless Persons	562,000		Department of Children and Families
132	1164	Miami-Dade/Monroe Crisis Helpline Equity	180,000		Department of Children and Families
133	1014	No-cost/Low-cost Mental Health Counseling for the economically disadvantaged	250,000		Department of Children and Families
134	1954	North Florida Addiction Stabilization and DETOX Building	750,000	750,000	Department of Children and Families
135	1955	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	350,000		Department of Children and Families
136	1154	One More Child - Single Moms Program	250,000		Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
137	1230	One More Child Anti-Sex Trafficking	250,000		Department of Children and Families
138	1084	Peace River Center - Information Technology Infrastructure and Cyber Security	410,758	410,758	Department of Children and Families
139	2077	Peace River Center Community Mobile Support Team	250,000		Department of Children and Families
140	1082	Peace River Center Gilmore Outpatient Campus Expansion Project	1,250,000	1,250,000	Department of Children and Families
141	2495	PEMHS Children's Crisis Stabilization Unit and Diversion Center	1,250,000	1,250,000	Department of Children and Families
142	1701	PEMHS Pinellas - Crisis Stabilization Unit Beds	250,000		Department of Children and Families
143	2150	Permanent Supportive Housing - (CASL) Renaissance Manor	500,000		Department of Children and Families
144	1600	Place of Hope - Child Welfare Services	250,000		Department of Children and Families
145	1999	Prevention, Foster Family Recruitment & Hope 4 Healing Project	250,000		Department of Children and Families
146	3004	Program Support for Children Impacted by Foster Care or Trauma	250,000		Department of Children and Families
147	2430	Project Lazarus Specialized Outreach	175,000		Department of Children and Families
148	2910	Project LIFT: Mental Health Treatment and Workforce Development	250,000		Department of Children and Families
149	1651	Recovery Connections: Helping People with Substance Use Disorder		174,350	Department of Children and Families
150	1753	Renovations to Derya Williams Campus for Substance Abuse - Duval	260,000	260,000	Department of Children and Families
151	1883	Rural Florida Substance Use Disorder Initiative		500,000	Department of Children and Families
152	2222	SalusCare Baker Act Receiving Rebuild	450,000	450,000	Department of Children and Families
153	1064	Seminole County Central Receiving Facility	250,000		Department of Children and Families
154	1056	Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership)		500,000	Department of Children and Families
155	1272	Services for Sexually Exploited Youth	587,706		Department of Children and Families
156	1588	SMA Healthcare - Central Receiving Facility Construction	600,000	600,000	Department of Children and Families
157	1587	SMA Healthcare - Marion Central Receiving System	250,000		Department of Children and Families
158	2022	St. Augustine Youth Services New Independent Living Village Apartment Units	509,650	509,650	Department of Children and Families
159	1661	St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion	183,000	183,000	Department of Children and Families

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
160	1660	St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds		750,000	Department of Children and Families
161	1974	Starting Point Behavioral Health Building Expansion	1,000,000	1,000,000	Department of Children and Families
162	1741	Starting Point Behavioral Healthcare - Project TALKS	250,000		Department of Children and Families
163	2852	Statewide Study of Community Residence Zoning	110,000		Department of Children and Families
164	1730	Stepping Up Initiative Jail Diversion Project - Broward	250,000		Department of Children and Families
165	1278	STEPS Women's Residential, Maternal Wrap Around Program (MWRAP)		500,000	Department of Children and Families
166	2367	The Bridge Homeless Shelter - Volusia County	500,000		Department of Children and Families
167	1650	The Florida Area Health Education Center Network Opioid Addiction Training and Education Program		1,000,050	Department of Children and Families
168	1681	The Heron Mental Health Assisted Living Facility (ALF) Expansion Renovation	875,000	875,000	Department of Children and Families
169	1304	The Lifeboat Project, Inc - Breakwater Center for Women & Children	286,220		Department of Children and Families
170	1683	Training Trauma NOW!	247,139		Department of Children and Families
171	2125	University of Florida Health Center for Psychiatry and Addiction Medicine	250,000		Department of Children and Families
172	1565	Veteran Housing and Homeless Prevention Program - Brevard	150,000		Department of Children and Families
173	1222	Veterans Intervention Program	250,000		Department of Children and Families
174	1182	Warrior Wellness Suicide Prevention and Wellness Services	375,000		Department of Children and Families
175	3006	Wraparound Collier Program (WRAP) at David Lawrence Centers	279,112		Department of Children and Families
176	1864	Alzheimer's Association Brain Bus	491,614		Department of Elder Affairs
177	1038	Alzheimer's Community Care - Critical Support Initiative	750,000		Department of Elder Affairs
178	3168	CARES One Stop Senior Center Dade City	250,000		Department of Elder Affairs
179	1469	City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services	286,705		Department of Elder Affairs
180	1423	City of Hialeah - Elder Meals Program	500,000		Department of Elder Affairs
181	1302	City of Hialeah Gardens Elder Meals Program	250,000		Department of Elder Affairs
182	2777	City of Miramar Southcentral/Southeast Focal Point Senior Center	300,000		Department of Elder Affairs
183	2608	City of Opa-locka Senior Programming	500,000		Department of Elder Affairs

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
184	1353	City of South Miami Senior Programming & Activities	180,000		Department of Elder Affairs
185	2546	City of West Park Senior Program	250,000		Department of Elder Affairs
186	1539	Council on Aging of Martin County, Inc. Indiantown Senior Resource Center	250,000		Department of Elder Affairs
187	1329	Cutler Bay Active Adult Services	60,000		Department of Elder Affairs
188	1176	David Posnack Jewish Community Center - Senior Kosher Meal Program	149,537		Department of Elder Affairs
189	2611	East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project	150,000		Department of Elder Affairs
190	2063	Hope for Grateful Hearts	250,000		Department of Elder Affairs
191	1298	In-Home Care and Support Services Waitlist - CAHSD Home Care Program for Seniors	250,000		Department of Elder Affairs
192	1352	Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors	100,000		Department of Elder Affairs
193	1136	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)	250,000		Department of Elder Affairs
194	1853	Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion	251,500		Department of Elder Affairs
195	1212	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services	500,000		Department of Elder Affairs
196	1299	Miami Springs Senior Center Supplemental Meals and Services	250,000		Department of Elder Affairs
197	3005	Naples Senior Center Dementia Respite Support Program	75,000		Department of Elder Affairs
198	2493	Neighborly Senior Care Network Transportation Lifeline	250,000		Department of Elder Affairs
199	2194	North Miami Foundation for Senior Citizens Services, Inc.	550,000		Department of Elder Affairs
200	2164	Nutrition for Elderly in Northeast Florida	250,000		Department of Elder Affairs
201	2520	Self Reliance Inc. Home Modifications/Repair For Seniors	250,000		Department of Elder Affairs
202	1757	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	250,000		Department of Elder Affairs
203	3124	Town of Medley - Senior Program	100,000		Department of Elder Affairs
204	1468	1 Voice Pediatric Cancer Foundation	225,000		Department of Health
205	1192	AdventHealth Waterman Community Clinic - Community Care Expansion	200,000		Department of Health
206	2084	AdventHealth Wauchula Mobile Mammo Unit	250,000		Department of Health
207	2086	AdventHealth Wauchula Mobile MRI Unit	250,000		Department of Health

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
208	2304	Agape Dental Service	500,000		Department of Health
209	2302	Agape School Healthcare Expansion	500,000		Department of Health
210	1216	Andrews Institute Research: Regenerative Medicine	2,500,000		Department of Health
211	1689	Ascension Sacred Heart Bay Hospital Trauma Program	250,000		Department of Health
212	1165	Auditory Oral Intervention for Children with Hearing Loss Program	1,500,000		Department of Health
213	1761	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain	250,000		Department of Health
214	2265	Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units	250,000		Department of Health
215	1496	Bitner Plante ALS Initiative of Florida	250,000		Department of Health
216	2882	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire		500,000	Department of Health
217	1875	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum	216,727		Department of Health
218	1688	Education is the Key to Health Literacy	250,000		Department of Health
219	1812	Estella Byrd Whitman Wellness & Resource Center	250,000		Department of Health
220	2041	Fetal Alcohol Spectrum Disorder State Clinics	250,000		Department of Health
221	1729	FL Assoc of Free & Charitable Clinics (FAFCC) - Access to Dental & Mental Healthcare for Uninsured	3,000,000		Department of Health
222	3125	Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population	500,000		Department of Health
223	1030	Florida Epilepsy Services Program	250,000		Department of Health
224	1151	Florida Heiken Children's Vision Program	250,000		Department of Health
225	3018	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence	100,000		Department of Health
226	1100	Florida Mission of Mercy	250,000		Department of Health
227	1868	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development	250,000		Department of Health
228	1774	Florida Senior Living Association CNA On-The-Job Training Program	250,000		Department of Health
229	1114	Florida Telecare Program	500,000		Department of Health
230	1445	Golden Beach Wellness Center	850,000		Department of Health
231	3054	Healthcare Network - Orangetree Primary Care Facility	1,750,000		Department of Health

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
232	1873	Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care	300,000		Department of Health
233	2564	Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers	250,000		Department of Health
234	1032	LECOM Health: Clinic-Based Services Outreach	250,000		Department of Health
235	2224	Lee Health Mobile Health Services Unit	1,100,000		Department of Health
236	1856	Live Like Bella® Childhood Cancer Foundation	250,000		Department of Health
237	2339	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	250,000		Department of Health
238	3133	NCH Healthcare System: System Operations Center	1,005,561		Department of Health
239	2765	Nicklaus Children's Simulation Center - Training for frontline personnel	250,000		Department of Health
240	1132	Nurse Family Partnership Sustainability and Expansion Funding	250,000		Department of Health
241	1620	Orlando Health Opioid Navigator		500,000	Department of Health
242	1358	Pediatric Vision Center – Lions Eye institute for Transplant & Research	450,000		Department of Health
243	1360	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	450,000		Department of Health
244	1005	Project Be Strong	100,000		Department of Health
245	1531	Promise Fund of Florida	250,000		Department of Health
246	1191	Senior Care Patient Home Monitoring Post Hospitalization	250,000		Department of Health
247	2426	St. John Bosco Clinic	250,000		Department of Health
248	1903	St. Joseph's Children's Hospital-Chronic Complex Clinic	250,000		Department of Health
249	1830	Suncoast Communities Blood Bank Platelets and Plasma Retention and Research	300,000		Department of Health
250	1939	Tampa General Behavioral Health Hospital	5,000,000		Department of Health
251	2726	TechHealth Initiative - Orange County	200,000		Department of Health
252	1426	The Way Free Medical Clinic College Drive New Clinic Facility Construction Project	1,450,000		Department of Health
253	1019	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR)	250,000		Department of Health
254	1773	University of Miami Miller School of Medicine - Florida Stroke Registry	1,000,000		Department of Health

Senate Appropriations Committee on Health and Human Services Proposed Project Funding Fiscal Year 2023-2024 March 21, 2023

Row #	LFIR #	Project Title	General Revenue	Trust Fund	Department
255	3156	University of South Florida Simulation Modeling to Reduce Opioid Overdoses	500,000		Department of Health
256	3113	USF - Functional MRI	400,000		Department of Health
257	1350	Veterans Access Clinic at Nova Southeastern University	250,000		Department of Health
258	1280	Who We Play For: Sudden Cardiac Arrest Prevention	975,000		Department of Health
259	2170	YMCA Family Centers in Volusia & Flagler Counties	1,500,000		Department of Health
260	3080	YMCA of Collier County Senior and Healthy Living Center	1,475,000		Department of Health
261	2676	YMCA of Florida's First Coast Immokalee Unique Abilities Center-Multipurpose Facility Phase 3	450,000		Department of Health
262	1257	YMCA State Alliance - Safety Around Water/Drowning Prevention	250,000		Department of Health
263	2670	Blue Angels Foundation (BAF); funding for PTS protocol to reduce veteran suicide)	250,000		Department of Veterans' Affairs
264	2492	Empath Adult Day Center - Veterans	350,000		Department of Veterans' Affairs
265	2404	Five Star Veterans Center Homeless Housing and Re-integration Project	374,000		Department of Veterans' Affairs
266	1433	Florida Senior Veterans in Crisis Fund	360,000		Department of Veterans' Affairs
267	1466	Florida Veterans Foundation Veterans in Crisis Emergency Fund	360,000		Department of Veterans' Affairs
268	1001	Florida Veterans Legal Helpline	500,000		Department of Veterans' Affairs
269	2871	Florida Veterans Suicide Prevention - Fort Freedom	250,000		Department of Veterans' Affairs
270	1995	Home Base Florida Veteran & Family Care	1,500,000		Department of Veterans' Affairs
271	1494	K9s For Warriors - Veterans Mental Health Support	250,000		Department of Veterans' Affairs
272	1624	Quantum Leap Farm - Veteran Equine Assisted Therapy	256,680		Department of Veterans' Affairs
273	1002	SOF Missions - Suicide Prevention	250,000		Department of Veterans' Affairs
274	1226	St. Lucie County Homeless Veterans Community Village	250,000		Department of Veterans' Affairs
275	2851	The Fire Watch Project, Inc.	250,000		Department of Veterans' Affairs
276	2853	The Transition House Homeless Veterans Program	350,000		Department of Veterans' Affairs
277	3172	Veterans Village of Citrus County, LLC Assisted Living Facility	250,000		Department of Veterans' Affairs
278	2299	Women Veterans Ignited	568,745		Department of Veterans' Affairs

March 21, 2023

The Florida Senate
APPEARANCE RECORD

Budget

Meeting Date

Bill Number or Topic

Appropriations Committee on Health & Human Services

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name **Joe Anne Hart**

Phone **(850) 224-1089**

Address **118 E. Jefferson Street**

Email **jahart@floridadental.org**

Street

Tallahassee

FL

32301

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Florida Dental Association

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

APD Budget

3/21/23
Meeting Date

Bill Number or Topic

Senate HHS Appropriation Subcommittee
Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name ALAN ABRAMOWITZ

Phone 850.241.3232

Address 2898 MAHAN Dr.

Email alan@arcflorida.org

Street

Tallahassee

FL

32308

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

The Arc of Florida

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

3/24

Meeting Date

The Florida Senate APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Budget

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Justin Senior

Phone

Address

Street

Tallahassee

City

State

Zip

Email

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

SafetyNet Hosp Alliance

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Children, Families, and Elder Affairs, *Chair*
Appropriations Committee on Health and
Human Services, *Vice Chair*
Appropriations Committee on Agriculture, Environment,
and General Government
Education Postsecondary
Ethics and Elections
Fiscal Policy
Health Policy
Rules

SENATOR ILEANA GARCIA

36th District

March 20, 2023

Chair Harrell,

I am writing to respectfully request an absence excusal from the Appropriations Committee on Health and Human Services scheduled for Tuesday, March 21st at 8:30 AM. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Ileana Garcia".

Senator Ileana Garcia
District 36

REPLY TO:

- 2828 Coral Way, Suite 208, Miami, Florida 33145 (305) 442-6841
- 322 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5036

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Appropriations Committee on Health and Human Services

Judge:

Started: 3/21/2023 8:31:59 AM

Ends: 3/21/2023 9:14:18 AM

Length: 00:42:20

8:32:26 AM Sen. Harrell (Chair)
8:33:20 AM S 558
8:33:31 AM Sen. Burton
8:35:05 AM Susan Langston, LeadingAge Florida (waives in support)
8:35:15 AM James "Hammer" Hartsell, Major General, FDVA (waives in support)
8:35:25 AM Deborah Franklin, Florida Health Care Association (waives in support)
8:35:30 AM Zayne Smith, AARP (waives in support)
8:35:39 AM Sen. Osgood
8:36:39 AM Sen. Harrell
8:37:05 AM Sen. Burton
8:37:59 AM Sen. Harrell
8:38:10 AM Sen. Burton
8:38:13 AM S 7028
8:38:27 AM Sen. Harrell
8:38:46 AM Sen. Rouson
8:39:06 AM Sen. Harrell
8:39:29 AM Sen. Rouson
8:39:36 AM Sen. Harrell
8:39:58 AM Sen. Burton
8:40:35 AM S 7030
8:41:10 AM Sen. Harrell
8:41:19 AM Sen. Burton
8:42:15 AM S 7032
8:42:32 AM Sen. Harrell
8:42:42 AM Sen. Burton
8:43:39 AM Sen. Harrell
8:44:54 AM TAB 5 - Review and Discussion of Fiscal Year 2023-2024 Budget Issues
8:46:45 AM Sen. Harrell
8:58:13 AM Sen. Rouson
8:59:01 AM Sen. Harrell
9:00:16 AM Sen. Davis
9:00:45 AM Sen. Harrell
9:01:36 AM Sen. Book
9:02:26 AM Sen. Harrell
9:02:52 AM Alan Abramowitz, The Arc of Florida
9:06:36 AM Joe Anne Hart, Florida Dental Association
9:09:49 AM Justin Senior, Safety Net Hospital Alliance
9:11:11 AM Sen. Harrell
9:12:49 AM Sen. Avila
9:13:01 AM Sen. Davis
9:13:25 AM Sen. Burgess
9:13:37 AM Sen. Martin
9:13:50 AM Sen. Harrell